

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
		DDO WISE SUMMARY	(1-24)
		MALE ADMINISTRATION	(31-154)
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	25
	MZ0912	PACKAGE FOR ELEMENTARY AND SECONDARY EDUCATION (MALE / FEMALE)	26
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	27
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	29
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	31
5	MZ0274	EDUCATION EXTENTION CENTRE	33
6	MZ0272	TECHNICAL EDUCATION	35
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	37
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	39
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	41
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	43
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLEY	45
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	47
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	49
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	51
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	53
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	55
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	57
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	59
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	61
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	63
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	64
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	65
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	66
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	67
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	68
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	69
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	70
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	71
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	72
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	73
31	MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD	75
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	77
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	79
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	81
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	83
36	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	85
37	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	86
38	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	87
39	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	88
40	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	89
41	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	90
42	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	92
43	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	93

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
44	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	94
45	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	96
46	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	97
47	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	99
48	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	101
49	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	102
50	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	104
51	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	106
52	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	108
53	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	109
54	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	111
55	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	113
56	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	115
57	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	116
58	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	118
59	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	120
60	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	122
61	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	123
62	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	124
63	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	125
64	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	127
65	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	129
66	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	131
67	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	133
68	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	135
69	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	136
70	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI	138
71	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	139
72	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	141
73	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	143
74	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	145
75	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	146
76	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	147
77	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	148
78	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	149
79	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	150
80	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	151
81	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	152
82	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	154
HIGH SCHOOLS			
DISTRICT MUZAFFARABAD			(155-310)
83	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	155
84	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	157
85	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	159
86	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	161
87	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	163

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
88	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	165
89	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	167
90	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	169
91	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	171
92	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	173
93	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	175
94	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	177
95	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	179
96	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	181
97	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	183
98	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	185
99	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	187
100	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	189
101	MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	191
102	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	193
103	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	195
104	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	197
105	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	199
106	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	201
107	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	203
108	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	205
109	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	207
110	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	209
111	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	211
112	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	213
113	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	215
114	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	217
115	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	219
116	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	221
117	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	223
118	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	225
119	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	227
120	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	229
121	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	231
122	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	233
123	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	235
124	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	237
125	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	239
126	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	241
127	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	243
128	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	245
129	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	247
130	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	249
131	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	251
132	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	253
133	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	255

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
134	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	257
135	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	259
136	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	261
137	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	263
138	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	265
139	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	267
140	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	269
141	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	271
142	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	273
143	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	275
144	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	277
145	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	279
146	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	281
147	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	283
148	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	285
149	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	287
150	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	289
151	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	291
152	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	293
153	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	295
154	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	297
155	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	299
156	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	301
157	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	303
158	MZ0880	RAJA MUHAMMAD MUNIR KHAN BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	305
159	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	307
160	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	309
		DISTRICT JEHLUM VALLEY	(311-374)
161	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	311
162	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	313
163	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	315
164	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	317
165	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	319
166	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	321
167	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	323
168	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	325
169	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	327
170	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	329
171	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	331
172	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	333
173	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	335
174	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	337
175	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	339
176	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	341
177	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	343
178	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	345

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
179	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	347
180	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	349
181	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	351
182	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	353
183	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	355
184	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	357
185	HT0204	CHAUDHARY MUHAMMAD HUSSAIN BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	359
186	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	361
187	HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	363
188	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	365
189	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY	367
190	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	369
191	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	371
192	HT0254	ALI AFSAR AWAN BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	373

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
DISTRICT NEELUM			(375-416)
193	NM0040	BOYS HIGH SCHOOL ATHMUQAM	375
194	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	377
195	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	379
196	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	381
197	NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	383
198	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	385
199	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	387
200	NM0049	BOYS HIGH SCHOOL JURA NEELUM	389
201	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	391
202	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	393
203	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	395
204	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	397
205	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	399
206	NM0055	BOYS HIGH SCHOOL NEELUM	401
207	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	403
208	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	405
209	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	407
210	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	409
211	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	411
212	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	413
213	NM0183	BOYS HIGH SCHOOL SHARDA NEELUM	415
DISTRICT BAGH			(417-523)
214	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	417
215	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	419
216	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	421
217	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	423
218	BG0090	BOYS PILOT HIGH SCHOOL BAGH	425
219	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	427
220	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	429
221	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	431
222	BG0095	BOYS HIGH SCHOOL ARJA BAGH	433
223	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	435
224	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	437
225	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	439
226	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	441
227	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	443
228	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	445
229	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	447
230	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	449
231	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	451
232	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	453
233	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	455
234	BG0110	BOYS HIGH SCHOOL THUB BAGH	457
235	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	459
236	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	461

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
237	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	463
238	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	465
239	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	467
240	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	469
241	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	471
242	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	473
243	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	475
244	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	477
245	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	479
246	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	481
247	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	483
248	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	485
249	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	487
250	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	489
251	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	491
252	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	493
253	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	495
254	BG0140	BOYS HIGH SCHOOL DAL BAGH	497
255	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	499
256	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	501
257	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	503
258	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	505
259	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	507
260	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	509
261	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	511
262	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	513
263	BG0473	BOYS HIGH SCHOOL SASER BAGH	515
264	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	517
265	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	519
266	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	521
267	BG0611	BOYS HIGH SCHOOL NAKKAR TOPI BAGH	522
DISTRICT HAVELI			(524-565)
268	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	524
269	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	526
270	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	528
271	HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI	530
272	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	532
273	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	534
274	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	536
275	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	538
276	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	540
277	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	542
278	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	544
279	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	546
280	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	548
281	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	550

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
282	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	552
283	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	554
284	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	556
285	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	558
286	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	560
287	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	562
288	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	564

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
DISTRICT RAWALAKOT			(566-697)
289	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	566
290	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	568
291	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	570
292	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	572
293	PO0104	COL. GHULAM RASOOL BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	574
294	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	576
295	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	578
296	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	580
297	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	582
298	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	584
299	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	586
300	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	588
301	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	590
302	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	592
303	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	594
304	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	596
305	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	598
306	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	600
307	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	602
308	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	604
309	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	606
310	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	608
311	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRİNOTE RAWALAKOT.	610
312	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	612
313	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	614
314	PO0125	SUBEDAR M. SHARİF KHAN BOYS HIGH SCHOOL JEETY Nİ HİL SERARİ RAWALAKOT.	616
315	PO0126	BOYS HIGH SCHOOL TAHİ RAWALAKOT.	618
316	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	620
317	PO0128	BOYS HIGH SCHOOL JANDALİ RAWALAKOT.	622
318	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	624
319	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	626
320	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	628
321	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	630
322	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	632
323	PO0134	BOYS HIGH SCHOOL POTHİ CHAPRIAN RAWALAKOT.	634
324	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	636
325	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	638
326	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	640
327	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	642
328	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	644
329	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	646
330	PO0141	BOYS HIGH SCHOOL BİRRİN RAWALAKOT.	648
331	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	650
332	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	652
333	PO0145	BOYS HIGH SCHOOL SARDİ BALGRAN RAWALAKOT.	654

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
334	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	656
335	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	658
336	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	660
337	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	662
338	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	664
339	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	666
340	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	668
341	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	670
342	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	672
343	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	674
344	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	676
345	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	678
346	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	680
347	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	682
348	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	684
349	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	686
350	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	688
351	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	690
352	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	692
353	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	694
354	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	696
DISTRICT SUDHNOTI			(698-759)
355	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	698
356	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	700
357	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	702
358	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	704
359	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	706
360	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	708
361	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	710
362	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	712
363	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	714
364	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	716
365	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	718
366	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	720
367	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	722
368	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	724
369	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	726
370	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	728
371	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	730
372	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	732
373	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	734
374	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	736
375	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	738
376	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	740
377	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	742
378	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	744

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
379	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	746
380	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	748
381	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	750
382	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	752
383	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	754
384	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	756
385	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	758

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
DISTRICT KOTLI			(760-915)
386	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	760
387	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	762
388	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	764
389	KJ0107	BOYS HIGH SCHOOL KOTLI	766
390	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	768
391	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	770
392	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	772
393	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	774
394	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	776
395	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	778
396	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	780
397	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	782
398	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	784
399	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	786
400	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	788
401	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	790
402	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	792
403	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	794
404	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	796
405	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	798
406	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	800
407	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	802
408	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	804
409	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	806
410	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	808
411	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	810
412	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	812
413	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	814
414	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	816
415	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	818
416	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	820
417	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	822
418	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	824
419	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	826
420	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	828
421	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	830
422	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	832
423	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	834
424	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	836
425	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	838
426	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	840
427	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	842
428	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	844
429	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	846
430	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	848

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
431	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	850
432	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	852
433	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	854
434	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	856
435	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	858
436	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	860
437	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	862
438	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	864
439	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	866
440	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	868
441	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	870
442	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	872
443	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	874
444	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	876
445	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	878
446	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	880
447	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	882
448	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	884
449	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	886
450	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	888
451	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	890
452	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	892
453	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	894
454	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	896
455	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	898
456	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	900
457	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	902
458	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	904
459	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	906
460	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	908
461	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	910
462	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	912
463	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	914
DISTRICT MIRPUR			(916-1003)
464	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	916
465	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	918
466	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	920
467	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	922
468	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	924
469	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	926
470	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	928
471	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	930
472	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	932
473	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	934
474	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	936
475	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	938

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
476	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	940
477	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	942
478	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	944
479	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	946
480	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	948
481	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	950
482	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	952
483	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	954
484	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	956
485	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	958
486	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	960
487	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	962
488	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	964
489	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	966
490	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	968
491	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	970
492	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	972
493	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	974
494	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	976
495	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	978
496	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	980
497	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	982
498	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	984
499	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	986
500	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	988
501	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	990
502	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	992
503	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	994
504	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	996
505	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	998
506	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	1000
507	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	1002
DISTRICT BHIMBER			(1004-1077)
508	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	1004
509	BB0059	BOYS HIGH SCHOOL BHIMBER	1006
510	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	1008
511	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	1010
512	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	1012
513	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	1014
514	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	1016
515	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	1018
516	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	1020
517	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	1022
518	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	1024
519	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	1026
520	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	1028

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
521	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	1030
522	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	1032
523	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	1034
524	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	1036
525	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	1038
526	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	1040
527	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	1042
528	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	1044
529	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	1046
530	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	1048
531	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	1050
532	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	1052
533	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	1054
534	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	1056
535	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	1058
536	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	1060
537	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	1062
538	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	1064
539	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	1066
540	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	1068
541	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	1070
542	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	1072
544	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	1074
543	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	1076

MIDDLE SCHOOLS

DISTRICT MUZAFFARABAD

(1078-1159)

545	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	1078
546	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	1079
547	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	1080
548	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	1081
549	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	1082
550	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	1083
551	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	1084
552	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	1085
553	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	1086
554	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	1087
555	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	1088
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	1089
557	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	1090
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	1091
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	1092
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	1093
561	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	1094
562	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	1095
563	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	1096
564	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	1097

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
565	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	1098
566	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	1099
567	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	1100
568	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	1101
569	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	1102
570	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	1103
571	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	1104
572	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	1105
573	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	1106
574	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	1107
575	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	1108
576	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	1109
577	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	1110
578	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	1111
579	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	1112
580	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	1113
581	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	1114
582	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	1115
583	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	1116
584	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	1117
585	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	1118
586	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	1119
587	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	1120
588	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	1121
589	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	1122
590	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	1123
591	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	1124
592	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	1125
593	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	1126
594	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	1127
595	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	1128
596	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1129
597	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	1130
598	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	1131
599	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	1132
600	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	1133
601	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	1134
602	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	1135
603	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	1136
604	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	1137
605	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	1138
606	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	1139
607	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	1140
608	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	1141
609	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	1142
610	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	1143

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
611	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	1144
612	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	1145
613	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	1146
614	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	1147
615	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	1148
616	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	1149
617	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	1150
618	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	1151
619	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	1152
620	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	1153
621	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	1154
622	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	1155
623	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	1156
624	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	1157
625	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	1158
626	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	1159
DISTRICT JEHLUM VALLEY			(1160-1204)
627	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	1160
628	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	1161
629	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	1162
630	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	1163
631	HT0077	BOYS MIDDLE SCHOOL NAIN SUKH JEHLUM VALLEY	1164
632	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	1165
633	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	1166
634	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	1167
635	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	1168
636	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	1169
637	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	1170
638	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	1171
639	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	1172
640	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	1173
641	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	1174
642	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	1175
643	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	1176
644	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	1177
645	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	1178
646	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	1179
647	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	1180
648	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1181
649	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	1182
650	HT0094	NAIB SUBEDAR MUHAMMAD MAROOF (SHAHEED) BOYS MIDDLE SCHOOL KALI GABBER JEHLUM VALLEY	1183
651	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	1184
652	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	1185
653	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1186
654	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	1187
655	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	1188

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
656	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	1189
657	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	1190
658	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	1191
659	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1192
660	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	1193
661	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	1194
662	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	1195
663	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1196
664	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1197
665	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	1198
666	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	1199
667	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	1200
668	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	1201
669	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	1202
670	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1203
671	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1204
DISTRICT NEELUM			(1205-1237)
672	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	1205
673	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	1206
674	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	1207
675	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	1208
676	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	1209
677	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	1210
678	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	1211
679	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	1212
680	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	1213
681	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	1214
682	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	1215
683	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1216
684	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	1217
685	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	1218
686	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	1219
687	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	1220
688	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	1221
689	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	1222
690	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	1223
691	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	1224
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	1225
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	1226
694	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	1227
695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	1228
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1229
697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	1230
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	1231
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	1232
700	NM0177	KH. SANALLAH SHAMIM (LATE) BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	1233

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	1234
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	1235
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	1236
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	1237
DISTRICT BAGH			(1238-1305)
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	1238
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	1239
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	1240
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	1241
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	1242
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	1243
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	1244
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	1245
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	1246
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	1247
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	1248
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	1249
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	1250
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	1251
719	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	1252
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	1253
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	1254
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	1255
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	1256
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	1257
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	1258
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	1259
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	1260
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	1261
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	1262
730	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	1263
731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	1264
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	1265
733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	1266
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	1267
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	1268
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	1269
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	1270
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	1271
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	1272
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	1273
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	1274
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	1275
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	1276
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	1277
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	1278

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	1279
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	1280
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	1281
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	1282
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	1283
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	1284
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	1285
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	1286
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	1287
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	1288
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	1289
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	1290
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	1291
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	1292
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1293
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	1294
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	1295
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	1296
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	1297
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	1298
767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	1299
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	1300
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	1301
770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1302
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	1303
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	1304
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	1305
DISTRICT HAVELI			(1306-1327)
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	1306
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	1307
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	1308
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	1309
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	1310
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	1311
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	1312
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	1313
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	1314
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	1315
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	1316
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	1317
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	1318
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	1319
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	1320
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	1321
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOobi HAVELI	1322
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	1323

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	1324
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	1325
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	1326
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	1327
DISTRICT RAWALAKOT			(1328-1389)
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	1328
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	1329
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	1330
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	1331
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	1332
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	1333
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	1334
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	1335
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	1336
805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	1337
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	1338
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	1339
808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	1340
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	1341
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	1342
811	PO0235	BOYS MIDDLE SCHOOL POTH BANGION RAWALAKOT	1343
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	1344
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	1345
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	1346
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	1347
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	1348
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	1349
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	1350
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	1351
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	1352
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	1353
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	1354
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	1355
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	1356
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	1357
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	1358
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	1359
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	1360
829	PO0257	BOYS MIDDLE SCHOOL NATAR RAWALAKOT	1361
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	1362
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	1363
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	1364
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	1365
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	1366
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	1367
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	1368

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	1369
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	1370
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	1371
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	1372
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	1373
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	1374
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1375
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	1376
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1377
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	1378
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	1379
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	1380
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	1381
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	1382
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	1383
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	1384
853	PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT	1385
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1386
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	1387
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	1388
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	1389
DISTRICT SUDHNOTI			(1390-1432)
858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	1390
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	1391
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	1392
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	1393
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	1394
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	1395
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	1396
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	1397
866	SJ0108	BOYS MIDDLE SCHOOL DARAIAK GOORAH SUDHNOTI	1398
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	1399
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	1400
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	1401
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	1402
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	1403
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	1404
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	1405
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	1406
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	1407
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1408
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	1409
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	1410
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	1411
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	1412
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	1413

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	1414
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	1415
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1416
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	1417
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	1418
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1419
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	1420
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	1421
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	1422
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	1423
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	1424
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	1425
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	1426
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	1427
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	1428
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	1429
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	1430
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	1431
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	1432
DISTRICT KOTLI			(1433-1506)
901	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	1433
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	1434
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	1435
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	1436
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	1437
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	1438
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	1439
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	1440
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	1441
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	1442
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	1443
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	1444
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	1445
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	1446
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	1447
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	1448
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	1449
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	1450
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	1451
920	KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI	1452
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	1453
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	1454
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	1455
924	KJ0255	BOYS MIDDLE SCHOOL MANEEL KOTLI	1456
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	1457
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	1458

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	1459
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	1460
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	1461
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	1462
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	1463
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	1464
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	1465
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	1466
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	1467
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	1468
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	1469
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	1470
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	1471
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	1472
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	1473
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	1474
943	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	1475
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	1476
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	1477
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	1478
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	1479
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	1480
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	1481
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	1482
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	1483
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	1484
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	1485
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	1486
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	1487
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	1488
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	1489
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	1490
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	1491
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	1492
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	1493
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	1494
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	1495
964	KJ0537	BOYS MIDDLE SCHOOL PLYAT SYEDAN KOTLI	1496
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	1497
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1498
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	1499
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	1500
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	1501
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1502
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	1503
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	1504

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	1505
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	1506
		DISTRICT MIRPUR	(1507-1548)
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	1507
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1508
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	1509
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	1510
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	1511
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	1512
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	1513
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	1514
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	1515
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	1516
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	1517
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	1518
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	1519
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	1520
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	1521
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	1522
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	1523
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	1524
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	1525
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	1526
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	1527
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	1528
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	1529
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	1530
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	1531
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	1532
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	1533
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	1534
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	1535
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	1536
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	1537
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	1538
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	1539
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	1540
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	1541
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	1542
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	1543
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	1544
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	1545
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	1546
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	1547
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	1548
		DISTRICT BHIMBER	(1549-1603)

INDEX

EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	1549
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	1550
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	1551
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	1552
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	1553
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	1554
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	1555
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	1556
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	1557
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	1558
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	1559
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	1560
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	1561
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	1562
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	1563
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	1564
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	1565
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	1566
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1567
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1568
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	1569
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1570
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1571
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1572
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	1573
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	1574
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	1575
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	1576
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	1577
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	1578
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	1579
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	1580
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1581
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	1582
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	1583
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	1584
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	1585
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	1586
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1587
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1588
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	1589
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1590
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1591
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1592
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1593
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1594

INDEX
EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1595
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1596
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1597
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1598
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1599
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1600
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	1601
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	1602
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	1603
		Final Summary Male	(1604-1607)

Climate & Gender Tagging
KC21014

EDUCATION SCHOOLS (MALE)

DDO	Gender Codes	Gender Weightage	Climate Codes	Climate Weightage
MZ0269	GDTGL002	35%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0270	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0898	GDTGL003	35%	N/A	0
MZ0273	GDTES003	35%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0274	GDTES003	35%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
MZ0272	GDTES002	35%	N/A	0
MZ0681	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MJ0417	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
PO0457	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0271	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HT0019	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
NM0039	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BG0082	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HV0001	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
PO0097	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
SJ0045	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MJ0100	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BB0057	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
KJ0100	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0682	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HT0191	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
NM0072	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BG0208	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HV0426	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
PO0211	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
SJ0226	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
KJ0218	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MJ0192	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BB0133	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0277	GDTES002	35%	N/A	0
MZ0275	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
BG0083	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
PO0098	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
MJ0101	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
KJ0101	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
AEOs (M)	N/A	0%	CBTED001,CBTED003,CBTED004	4%,3%,3%
H.S (M)	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
M.S (M)	GDTES001	0%	CBTED001, CBTED003, CBTOM006	6%,2%,2%

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	150,611,000	202,568,000	156,042,000
	MZ0912	PACKAGE FOR ELEMENTARY AND SECONDARY EDUCATION (MALE / FEMALE)	2,400,000,000	0	2,979,010,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	116,054,000	113,022,000	120,224,000
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	29,825,000	34,162,000	35,814,000
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	57,762,000	56,055,000	59,422,000
5	MZ0274	EDUCATION EXTENTION CENTRE	37,310,000	39,146,000	40,846,000
6	MZ0272	TECHNICAL EDUCATION	11,303,000	12,082,000	13,249,000
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	23,015,000	24,085,000	26,102,000
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	21,596,000	22,501,000	24,323,000
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	20,423,000	20,801,000	21,931,000
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	19,019,000	19,601,000	20,653,000
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLEY	10,474,000	7,993,000	9,556,000
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	10,387,000	11,545,000	12,406,000
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	21,704,000	21,359,000	25,847,000
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	15,148,000	13,576,000	16,553,000
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	19,671,000	18,281,000	20,079,000
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	13,082,000	8,809,000	13,109,000
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	19,820,000	18,899,000	20,930,000
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	11,268,000	6,551,000	10,406,000
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	24,629,000	23,806,000	28,716,000
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	8,550,000	8,977,000	9,221,000
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	6,268,000	6,550,000	6,791,000
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	4,414,000	4,640,000	4,882,000
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	9,288,000	8,529,000	9,670,000
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	4,688,000	5,126,000	5,238,000
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	5,561,000	7,609,000	7,769,000
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	4,824,000	5,148,000	5,673,000
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	7,871,000	7,453,000	7,639,000
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	6,609,000	7,294,000	7,760,000
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	5,758,000	6,556,000	6,664,000
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	25,365,000	25,357,000	27,801,000
31	MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD	40,525,000	46,363,000	47,383,000
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	26,694,000	25,575,000	28,126,000
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	36,296,000	31,592,000	35,565,000
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	37,325,000	29,846,000	42,118,000
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	37,139,000	30,004,000	40,040,000
Total (1-34)			3,300,276,000	931,461,000	3,947,558,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
36	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	53,221,000	58,742,000	60,808,000
37	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	82,658,000	90,780,000	96,166,000
38	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	52,916,000	56,280,000	60,002,000
39	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	78,237,000	84,172,000	89,674,000
40	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	72,201,000	79,219,000	83,299,000
41	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	186,023,000	206,410,000	215,534,000
42	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	77,222,000	87,840,000	89,999,000
43	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	71,825,000	76,333,000	79,002,000
44	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	91,308,000	104,417,000	107,287,000
45	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	70,552,000	65,486,000	67,512,000
46	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	54,025,000	62,062,000	64,048,000
47	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	76,442,000	79,587,000	90,788,000
48	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	57,135,000	63,657,000	63,922,000
49	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	90,412,000	95,476,000	98,513,000
50	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	88,822,000	94,798,000	99,355,000
51	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	62,957,000	68,036,000	73,379,000
52	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	65,407,000	72,695,000	75,468,000
53	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	72,734,000	80,682,000	85,125,000
54	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	63,667,000	73,135,000	74,542,000
55	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	90,338,000	88,916,000	101,989,000
56	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	93,117,000	100,900,000	114,326,000
57	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	104,932,000	114,562,000	120,438,000
58	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	102,644,000	114,848,000	118,879,000
59	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	121,524,000	137,173,000	141,239,000
60	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	111,325,000	124,715,000	133,660,000
61	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	49,502,000	53,846,000	56,101,000
62	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	83,135,000	93,652,000	98,550,000
63	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	91,569,000	98,162,000	104,226,000
64	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	100,270,000	108,884,000	118,155,000
65	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	107,638,000	116,865,000	122,018,000
66	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	78,439,000	81,513,000	88,414,000
67	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	111,890,000	119,122,000	126,416,000
68	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	98,228,000	110,346,000	114,079,000
69	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	101,093,000	113,242,000	116,790,000
70	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI	89,355,000	98,195,000	103,160,000
71	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	76,831,000	81,454,000	84,205,000
72	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	106,457,000	116,639,000	121,432,000
73	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	38,710,000	38,813,000	41,818,000
74	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	35,882,000	39,546,000	43,826,000
75	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	38,358,000	40,926,000	45,707,000
76	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	55,768,000	59,075,000	62,606,000
77	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	132,850,000	145,999,000	159,527,000
78	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	72,950,000	83,277,000	87,296,000
79	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	80,839,000	87,443,000	92,023,000
80	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	75,803,000	84,138,000	88,580,000
81	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	81,036,000	86,156,000	88,740,000
82	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	74,643,000	75,544,000	80,829,000
TOTAL (35 - 80)			3,872,890,000	4,213,758,000	4,449,452,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
HIGH SCHOOLS					
DISTRICT MUZAFFARABAD					
83	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	39,365,000	43,355,000	44,526,000
84	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	47,301,000	45,353,000	49,300,000
85	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	45,407,000	46,080,000	50,354,000
86	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	47,809,000	51,957,000	54,747,000
87	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	41,880,000	45,716,000	46,759,000
88	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	83,605,000	93,339,000	96,387,000
89	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	36,149,000	38,096,000	39,625,000
90	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	35,879,000	39,261,000	39,050,000
91	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	47,987,000	51,968,000	55,689,000
92	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	34,047,000	34,414,000	36,082,000
93	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	48,973,000	50,986,000	52,661,000
94	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	74,167,000	74,584,000	76,053,000
95	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	37,202,000	40,812,000	41,690,000
96	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	25,652,000	28,141,000	28,379,000
97	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	16,251,000	16,051,000	16,971,000
98	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	36,430,000	35,427,000	36,965,000
99	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	38,141,000	38,586,000	41,464,000
100	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	25,519,000	26,363,000	27,270,000
101	MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	39,734,000	36,910,000	37,715,000
102	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	18,249,000	20,742,000	21,571,000
103	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	26,295,000	26,090,000	27,986,000
104	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	39,413,000	45,787,000	48,279,000
105	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	29,400,000	27,756,000	29,699,000
106	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	27,464,000	24,509,000	26,232,000
107	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	20,919,000	22,121,000	24,873,000
108	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	30,058,000	31,333,000	31,249,000
109	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	31,707,000	33,551,000	35,189,000
110	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	29,617,000	28,117,000	30,568,000
111	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	40,378,000	43,670,000	46,308,000
112	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	14,472,000	15,390,000	14,319,000
113	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	29,901,000	28,719,000	29,746,000
114	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	24,182,000	27,951,000	28,450,000
115	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	16,470,000	16,401,000	18,605,000
116	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	25,280,000	29,245,000	29,484,000
117	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	22,349,000	21,388,000	23,978,000
118	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	42,083,000	46,425,000	48,681,000
119	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	15,733,000	14,797,000	17,045,000
120	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	33,197,000	34,788,000	35,044,000
121	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	24,883,000	28,866,000	29,435,000
122	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	22,626,000	23,407,000	25,411,000
123	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	25,161,000	22,793,000	25,200,000
124	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	28,673,000	27,621,000	30,838,000
125	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	27,055,000	25,844,000	27,820,000
126	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	26,525,000	25,874,000	27,430,000
127	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	31,908,000	31,958,000	33,866,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
128	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	21,100,000	18,310,000	24,598,000
129	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	22,478,000	21,752,000	22,811,000
130	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	16,993,000	18,546,000	20,126,000
131	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	17,087,000	18,817,000	19,201,000
132	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	15,072,000	15,146,000	16,617,000
133	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	16,911,000	18,583,000	19,238,000
134	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	16,365,000	15,583,000	16,708,000
135	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	13,599,000	13,522,000	14,941,000
136	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	23,763,000	27,267,000	28,783,000
137	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	32,140,000	33,617,000	33,994,000
138	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	24,013,000	25,533,000	27,731,000
139	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	26,727,000	27,713,000	29,456,000
140	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	11,035,000	9,951,000	11,532,000
141	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	12,131,000	12,607,000	13,323,000
142	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	24,224,000	26,866,000	27,786,000
143	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	23,461,000	25,624,000	26,960,000
144	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	10,281,000	9,882,000	11,154,000
145	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	14,778,000	15,910,000	16,450,000
146	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	15,529,000	19,312,000	18,479,000
147	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	11,870,000	12,647,000	14,354,000
148	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	11,766,000	8,561,000	10,424,000
149	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	13,271,000	14,835,000	15,359,000
150	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	14,431,000	16,446,000	17,092,000
151	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	13,785,000	13,573,000	14,937,000
152	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	15,345,000	16,298,000	17,620,000
153	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	13,073,000	13,939,000	15,417,000
154	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	24,647,000	27,665,000	28,972,000
155	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	13,180,000	13,574,000	14,074,000
156	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	12,843,000	12,373,000	13,267,000
157	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	11,919,000	12,277,000	13,107,000
158	MZ0880	RAJA MUHAMMAD MUNIR KHAN BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	16,863,000	16,165,000	17,236,000
159	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	11,587,000	11,868,000	12,487,000
160	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	16,908,000	16,640,000	17,697,000
TOTAL			2,064,671,000	2,143,944,000	2,260,924,000
DISTRICT JEHLUM VALLEY					
161	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	35,892,000	34,740,000	36,286,000
162	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	22,491,000	24,822,000	26,050,000
163	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	36,037,000	42,180,000	42,708,000
164	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	29,760,000	35,083,000	35,631,000
165	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	29,610,000	27,338,000	28,326,000
166	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	22,281,000	23,919,000	25,462,000
167	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	32,427,000	34,281,000	37,868,000
168	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	17,654,000	19,376,000	20,204,000
169	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	31,159,000	28,277,000	33,054,000
170	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	34,981,000	33,206,000	35,100,000
171	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	30,300,000	32,931,000	38,180,000
172	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	23,899,000	27,003,000	28,091,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
173	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	33,686,000	32,739,000	34,122,000
174	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	21,252,000	22,468,000	23,353,000
175	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	17,495,000	17,283,000	17,620,000
176	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	22,129,000	20,990,000	24,565,000
177	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	22,931,000	25,111,000	26,240,000
178	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	34,659,000	39,431,000	41,593,000
179	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	18,431,000	18,152,000	19,975,000
180	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	21,412,000	23,622,000	24,889,000
181	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	26,718,000	26,326,000	27,360,000
182	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	17,853,000	18,916,000	19,187,000
183	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	17,669,000	20,751,000	21,102,000
184	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	26,698,000	27,911,000	29,251,000
185	HT0204	CHAUDHARY MUHAMMAD HUSSAIN BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	14,946,000	14,796,000	15,468,000
186	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	12,497,000	12,295,000	12,300,000
187	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	11,865,000	9,634,000	9,872,000
188	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	12,276,000	13,493,000	14,120,000
189	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALL	10,428,000	10,114,000	11,217,000
190	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	14,285,000	15,529,000	16,043,000
191	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	19,967,000	19,166,000	21,680,000
192	HT0254	ALI AFSAR AWAN BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	30,229,000	35,243,000	35,719,000
TOTAL			753,917,000	787,126,000	832,636,000
DISTRICT NEELUM					
193	NM0040	BOYS HIGH SCHOOL ATHMUQAM	47,207,000	43,025,000	46,420,000
194	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	35,653,000	34,756,000	41,410,000
195	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	24,578,000	26,684,000	28,595,000
196	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHU-U-DIN BAHAR DOWARIAN NEELUM	38,067,000	37,782,000	40,417,000
197	NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	40,782,000	42,663,000	46,789,000
198	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	22,744,000	24,240,000	26,059,000
199	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	30,375,000	32,234,000	34,100,000
200	NM0049	BOYS HIGH SCHOOL JURA NEELUM	30,439,000	34,273,000	36,191,000
201	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	28,800,000	27,196,000	29,036,000
202	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	20,990,000	22,905,000	24,207,000
203	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	22,387,000	17,954,000	21,074,000
204	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	19,623,000	22,583,000	23,778,000
205	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	21,602,000	24,098,000	25,288,000
206	NM0055	BOYS HIGH SCHOOL NEELUM	21,993,000	19,815,000	20,840,000
207	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	16,228,000	13,895,000	15,400,000
208	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	15,899,000	17,144,000	18,408,000
209	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	13,485,000	9,418,000	12,292,000
210	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	17,018,000	15,602,000	16,767,000
211	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	13,413,000	11,472,000	12,366,000
212	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	11,945,000	9,850,000	10,819,000
213	NM0183	BOYS HIGH SCHOOL SHARDA NEELUM	24,173,000	25,074,000	26,269,000
TOTAL			517,401,000	512,663,000	556,525,000
DISTRICT BAGH					
214	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	57,905,000	49,889,000	59,188,000
215	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	48,636,000	52,751,000	56,611,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
216	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	61,747,000	51,405,000	61,420,000
217	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	31,512,000	33,594,000	37,202,000
218	BG0090	BOYS PILOT HIGH SCHOOL BAGH	56,868,000	52,009,000	57,125,000
219	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	25,937,000	22,643,000	24,963,000
220	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	41,242,000	37,367,000	43,875,000
221	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	26,317,000	23,453,000	27,229,000
222	BG0095	BOYS HIGH SCHOOL ARJA BAGH	27,488,000	25,626,000	28,970,000
223	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	27,105,000	27,929,000	29,640,000
224	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	23,283,000	25,813,000	25,139,000
225	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	26,180,000	24,543,000	26,932,000
226	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	36,528,000	36,064,000	40,088,000
227	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	26,644,000	29,093,000	31,094,000
228	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	31,825,000	27,967,000	31,314,000
229	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	29,792,000	28,753,000	31,212,000
230	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	29,811,000	27,509,000	30,337,000
231	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	33,621,000	23,135,000	26,807,000
232	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	28,057,000	25,224,000	27,050,000
233	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	27,378,000	23,795,000	26,403,000
234	BG0110	BOYS HIGH SCHOOL THUB BAGH	24,013,000	22,901,000	26,727,000
235	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	25,094,000	22,587,000	26,430,000
236	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	24,830,000	24,115,000	26,351,000
237	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	24,511,000	21,422,000	25,175,000
238	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	28,676,000	23,680,000	27,772,000
239	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	25,784,000	24,209,000	25,751,000
240	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	25,355,000	24,072,000	25,953,000
241	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	27,780,000	27,033,000	29,119,000
242	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	22,265,000	21,055,000	23,199,000
243	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	19,082,000	19,358,000	20,824,000
244	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	30,550,000	28,543,000	31,492,000
245	BG0126	BOYS HIGH SCHOOL DAHARRY BAGH	27,058,000	29,736,000	30,957,000
246	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	23,344,000	22,405,000	24,869,000
247	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	14,555,000	14,040,000	15,583,000
248	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	16,210,000	14,688,000	16,411,000
249	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	17,749,000	13,192,000	16,845,000
250	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	13,447,000	13,170,000	14,896,000
251	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	16,858,000	17,349,000	18,873,000
252	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	12,705,000	11,516,000	13,669,000
253	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	19,952,000	22,683,000	21,053,000
254	BG0140	BOYS HIGH SCHOOL DAL BAGH	25,729,000	23,223,000	26,768,000
255	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	29,241,000	28,516,000	30,614,000
256	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	22,641,000	18,260,000	22,423,000
257	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	25,753,000	19,485,000	24,901,000
258	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	19,711,000	18,896,000	20,157,000
259	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	22,010,000	16,019,000	21,120,000
260	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	25,209,000	19,047,000	21,516,000
261	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	22,147,000	22,162,000	23,589,000
262	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	16,026,000	13,508,000	15,610,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
263	BG0473	BOYS HIGH SCHOOL SASER BAGH	15,946,000	12,771,000	14,741,000
264	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	24,591,000	17,823,000	22,299,000
265	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	12,892,000	10,316,000	12,295,000
266	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	15,921,000	15,663,000	17,115,000
267	BG0611	BOYS HIGH SCHOOL NAKKAR TOPI BAGH	16,296,000	16,583,000	19,376,000
TOTAL			1,431,807,000	1,318,588,000	1,477,072,000
DISTRICT HAVELI					
268	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	38,481,000	34,751,000	44,518,000
269	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	28,661,000	29,806,000	31,790,000
270	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	46,244,000	40,580,000	46,926,000
271	HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI	22,396,000	24,451,000	26,953,000
272	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	20,273,000	17,052,000	20,726,000
273	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	28,384,000	21,852,000	29,244,000
274	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	47,836,000	46,840,000	51,791,000
275	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	29,754,000	26,754,000	30,776,000
276	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	23,795,000	21,345,000	23,956,000
277	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	22,799,000	19,848,000	24,744,000
278	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	23,790,000	23,965,000	28,025,000
279	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	30,268,000	25,819,000	32,059,000
280	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	24,853,000	21,532,000	25,333,000
281	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	19,554,000	21,922,000	22,725,000
282	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	19,838,000	10,777,000	15,865,000
283	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	15,003,000	9,292,000	14,341,000
284	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	10,772,000	9,545,000	11,694,000
285	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	21,241,000	20,459,000	21,623,000
286	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	15,038,000	16,835,000	16,575,000
287	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	9,793,000	10,514,000	10,621,000
288	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	17,511,000	14,244,000	15,387,000
TOTAL			516,284,000	468,183,000	545,672,000
DISTRICT RAWALAKOT					
289	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	50,492,000	50,827,000	55,249,000
290	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	48,264,000	55,147,000	56,546,000
291	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	39,249,000	37,261,000	43,375,000
292	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	30,650,000	29,869,000	36,434,000
293	PO0104	COL. GHULAM RASOOL BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	38,598,000	28,738,000	36,754,000
294	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	28,626,000	27,354,000	30,251,000
295	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAIK RAWALAKOT.	31,288,000	32,675,000	35,101,000
296	PO0106	BOYS HIGH SCHOOL POTHY BALA RAWALAKOT .	32,425,000	31,246,000	34,110,000
297	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	23,862,000	23,513,000	24,263,000
298	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	23,505,000	22,129,000	25,981,000
299	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	25,773,000	21,277,000	25,449,000
300	PO0110	BOYS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	35,342,000	30,684,000	32,940,000
301	PO0111	BOYS HIGH SCHOOL KHIRRIK RAWALAKOT.	33,380,000	36,142,000	37,558,000
302	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	22,271,000	19,542,000	23,454,000
303	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	26,030,000	21,312,000	23,204,000
304	PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.	26,705,000	25,770,000	28,872,000
305	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	60,081,000	62,977,000	65,327,000
306	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	23,711,000	20,089,000	22,725,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
307	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	27,897,000	24,462,000	25,334,000
308	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	37,083,000	38,182,000	39,455,000
309	PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.	22,323,000	24,927,000	25,845,000
310	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	26,315,000	28,004,000	29,081,000
311	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	38,831,000	35,567,000	39,163,000
312	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	26,331,000	24,831,000	27,379,000
313	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	32,639,000	33,348,000	35,952,000
314	PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.	21,249,000	20,928,000	22,823,000
315	PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.	26,460,000	26,372,000	28,962,000
316	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	16,163,000	15,312,000	17,314,000
317	PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.	26,141,000	26,462,000	28,164,000
318	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	31,685,000	32,188,000	33,465,000
319	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	27,600,000	29,706,000	29,515,000
320	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	29,019,000	30,050,000	31,286,000
321	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	22,147,000	22,642,000	24,837,000
322	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	27,782,000	29,349,000	29,170,000
323	PO0134	BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.	23,106,000	23,922,000	25,137,000
324	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	46,616,000	56,408,000	53,196,000
325	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	23,030,000	20,371,000	23,905,000
326	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	29,452,000	25,364,000	30,514,000
327	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	30,831,000	24,979,000	27,462,000
328	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	23,863,000	19,313,000	23,614,000
329	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	19,997,000	18,739,000	21,758,000
330	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	25,913,000	21,516,000	24,587,000
331	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	38,919,000	43,628,000	44,911,000
332	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	32,054,000	30,345,000	33,795,000
333	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	20,148,000	17,778,000	21,339,000
334	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	27,605,000	27,788,000	29,151,000
335	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	14,703,000	13,958,000	15,491,000
336	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	17,139,000	16,010,000	18,536,000
337	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	23,057,000	24,245,000	24,603,000
338	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	19,374,000	17,746,000	20,520,000
339	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	12,753,000	10,820,000	12,542,000
340	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	13,782,000	13,989,000	16,375,000
341	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	13,273,000	14,480,000	16,077,000
342	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	11,306,000	10,953,000	13,521,000
343	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	14,203,000	15,231,000	16,560,000
344	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	12,681,000	10,717,000	13,121,000
345	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	14,951,000	17,389,000	17,754,000
346	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	11,960,000	14,296,000	15,445,000
347	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	9,802,000	8,321,000	9,446,000
348	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	10,323,000	7,436,000	9,377,000
349	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	12,925,000	13,095,000	14,205,000
350	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	23,560,000	21,066,000	24,831,000
351	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	8,109,000	7,501,000	8,895,000
352	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	12,925,000	11,794,000	13,740,000
353	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	11,408,000	12,831,000	13,430,000
354	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	9,351,000	10,544,000	11,315,000
TOTAL			1,659,036,000	1,621,455,000	1,770,491,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
DISTRICT SUDHNOTI					
355	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	58,023,000	56,050,000	57,928,000
356	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	40,294,000	35,895,000	39,926,000
357	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	25,386,000	24,122,000	28,362,000
358	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	25,402,000	20,016,000	25,559,000
359	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	42,865,000	42,317,000	47,026,000
360	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	30,204,000	30,215,000	31,529,000
361	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	21,585,000	22,228,000	25,012,000
362	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	32,437,000	30,536,000	31,530,000
363	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	20,143,000	21,686,000	22,880,000
364	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	23,318,000	24,251,000	26,417,000
365	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	36,152,000	31,741,000	34,692,000
366	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	28,260,000	21,837,000	26,765,000
367	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	26,931,000	22,857,000	26,835,000
368	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	30,879,000	26,860,000	32,081,000
369	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	24,305,000	23,331,000	26,888,000
370	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	21,586,000	23,452,000	24,679,000
371	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	26,478,000	26,453,000	27,902,000
372	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	21,585,000	18,843,000	21,583,000
373	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	19,561,000	22,301,000	23,410,000
374	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	22,534,000	19,632,000	22,289,000
375	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	16,631,000	12,456,000	15,908,000
376	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	17,162,000	18,017,000	19,679,000
377	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	19,494,000	17,272,000	20,005,000
378	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	17,098,000	13,150,000	17,194,000
379	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	10,857,000	8,975,000	11,982,000
380	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	31,159,000	29,595,000	31,800,000
381	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	18,627,000	19,564,000	20,507,000
382	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	15,808,000	16,655,000	17,924,000
383	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	13,370,000	14,610,000	14,962,000
384	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	13,725,000	12,219,000	14,336,000
385	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	12,898,000	11,107,000	13,147,000
TOTAL			764,757,000	718,243,000	800,737,000
DISTRICT KOTLI					
386	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	57,534,000	52,125,000	60,508,000
387	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	44,727,000	41,997,000	48,797,000
388	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	45,126,000	43,941,000	50,688,000
389	KJ0107	BOYS HIGH SCHOOL KOTLI	67,411,000	65,833,000	70,359,000
390	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	23,772,000	22,075,000	25,949,000
391	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	19,935,000	16,759,000	21,566,000
392	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	22,076,000	18,017,000	22,430,000
393	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	26,923,000	24,758,000	27,446,000
394	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	24,837,000	21,680,000	25,717,000
395	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	29,216,000	28,763,000	31,817,000
396	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	26,240,000	23,016,000	25,784,000
397	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	37,940,000	30,879,000	38,826,000
398	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	28,637,000	26,338,000	29,853,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
399	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	28,068,000	26,185,000	29,134,000
400	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	31,595,000	26,557,000	31,709,000
401	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	30,550,000	26,870,000	31,617,000
402	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	25,755,000	28,380,000	30,399,000
403	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	24,576,000	22,163,000	25,492,000
404	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	21,321,000	18,383,000	21,782,000
405	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	33,387,000	30,211,000	36,213,000
406	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	38,566,000	42,106,000	45,111,000
407	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	23,207,000	23,686,000	26,352,000
408	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	39,079,000	40,010,000	42,815,000
409	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	27,363,000	27,152,000	28,452,000
410	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	53,195,000	52,242,000	55,908,000
411	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	22,687,000	24,890,000	26,185,000
412	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	26,846,000	29,875,000	32,723,000
413	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	25,732,000	26,362,000	29,529,000
414	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	24,275,000	24,128,000	26,170,000
415	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	37,995,000	36,174,000	39,342,000
416	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	28,569,000	26,907,000	30,906,000
417	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	28,324,000	28,729,000	31,673,000
418	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	33,014,000	33,189,000	34,939,000
419	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	33,716,000	32,700,000	34,197,000
420	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	17,180,000	16,600,000	18,616,000
421	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	42,386,000	38,233,000	43,765,000
422	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	29,724,000	28,610,000	30,683,000
423	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	42,457,000	36,769,000	42,556,000
424	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	25,111,000	27,989,000	29,545,000
425	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	20,009,000	15,722,000	19,575,000
426	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	30,739,000	33,118,000	35,475,000
427	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	40,103,000	43,663,000	46,392,000
428	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	36,712,000	40,532,000	43,136,000
429	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	29,669,000	30,731,000	32,375,000
430	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	28,347,000	23,383,000	27,003,000
431	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	39,039,000	37,386,000	42,010,000
432	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	31,028,000	28,167,000	32,337,000
433	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	35,138,000	34,669,000	39,265,000
434	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	24,082,000	19,525,000	23,364,000
435	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	18,509,000	19,946,000	22,064,000
436	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	19,134,000	13,391,000	18,359,000
437	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	14,019,000	9,078,000	13,011,000
438	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	14,310,000	11,849,000	15,011,000
439	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	23,221,000	23,356,000	24,738,000
440	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	21,563,000	21,912,000	24,794,000
441	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	27,841,000	27,416,000	31,069,000
442	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	13,668,000	13,498,000	15,168,000
443	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	27,162,000	27,208,000	31,131,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
444	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	20,471,000	21,732,000	23,097,000
445	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	20,684,000	27,539,000	30,078,000
446	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	15,125,000	13,933,000	15,445,000
447	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	13,099,000	12,569,000	14,550,000
448	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	19,098,000	20,565,000	22,552,000
449	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	15,257,000	14,770,000	16,789,000
450	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	19,175,000	17,107,000	19,446,000
451	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	13,948,000	15,377,000	17,074,000
452	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	14,467,000	15,228,000	16,646,000
453	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	19,213,000	19,162,000	21,139,000
454	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	15,001,000	18,444,000	20,435,000
455	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	33,821,000	32,987,000	35,690,000
456	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	23,233,000	28,752,000	31,014,000
457	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	18,451,000	16,492,000	19,764,000
458	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	11,557,000	10,786,000	13,034,000
459	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	12,871,000	13,585,000	14,870,000
460	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	16,387,000	17,150,000	19,709,000
461	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	15,595,000	15,989,000	17,766,000
462	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	16,000,000	10,380,000	15,095,000
463	KJ0646	BOYS HIGH SCHOOL KARJAE KOTLI	16,108,000	14,841,000	17,785,000
TOTAL			2,092,906,000	2,023,219,000	2,273,808,000
DISTRICT MIRPUR					
464	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	48,865,000	45,400,000	52,177,000
465	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	39,964,000	41,577,000	42,663,000
466	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	29,848,000	30,973,000	33,501,000
467	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	24,315,000	30,566,000	31,030,000
468	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	41,565,000	40,294,000	44,597,000
469	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	23,699,000	22,311,000	24,228,000
470	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	32,454,000	28,409,000	31,221,000
471	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	23,148,000	25,102,000	28,300,000
472	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	30,050,000	26,204,000	29,036,000
473	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	29,000,000	28,350,000	30,390,000
474	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	23,447,000	20,171,000	25,172,000
475	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	16,241,000	15,517,000	17,600,000
476	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	37,068,000	40,789,000	43,426,000
477	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	18,128,000	19,995,000	23,769,000
478	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	26,815,000	25,056,000	26,460,000
479	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	21,956,000	21,757,000	24,545,000
480	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	21,371,000	18,716,000	24,348,000
481	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	30,125,000	26,439,000	32,022,000
482	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	19,570,000	19,172,000	21,820,000
483	MJ0122	BOYS HIGH SCHOOL POTHA BENSI MIRPUR	28,797,000	31,323,000	33,280,000
484	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	27,208,000	28,458,000	31,970,000
485	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	24,270,000	27,306,000	28,525,000
486	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	24,030,000	23,569,000	26,431,000
487	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	25,497,000	21,320,000	25,386,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
488	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	28,494,000	28,492,000	30,579,000
489	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	27,727,000	27,621,000	30,460,000
490	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	23,949,000	25,714,000	27,273,000
491	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	22,390,000	21,971,000	23,433,000
492	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	38,956,000	42,473,000	44,488,000
493	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	27,208,000	27,451,000	29,236,000
494	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	33,297,000	36,614,000	37,837,000
495	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	16,937,000	17,701,000	19,665,000
496	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	13,665,000	11,989,000	16,274,000
497	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	13,524,000	14,896,000	16,772,000
498	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	27,685,000	31,477,000	32,701,000
499	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	28,369,000	31,446,000	32,368,000
500	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	25,162,000	22,617,000	25,027,000
501	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	14,392,000	13,430,000	15,194,000
502	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	13,628,000	12,953,000	16,196,000
503	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	15,084,000	15,913,000	17,222,000
504	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	23,651,000	22,726,000	26,262,000
505	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	14,812,000	13,510,000	15,142,000
506	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	18,403,000	18,712,000	20,027,000
507	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	11,758,000	14,201,000	14,601,000
TOTAL			1,106,522,000	1,110,681,000	1,222,654,000
DISTRICT BHIMBER					
508	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	50,854,000	44,100,000	51,276,000
509	BB0059	BOYS HIGH SCHOOL BHIMBER	49,983,000	50,778,000	51,737,000
510	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	32,777,000	31,590,000	33,428,000
511	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	29,781,000	28,232,000	30,653,000
512	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	30,154,000	31,087,000	32,796,000
513	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	23,145,000	23,163,000	25,039,000
514	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	32,344,000	30,934,000	34,144,000
515	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	23,997,000	22,711,000	25,708,000
516	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	31,282,000	30,129,000	32,972,000
517	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	28,536,000	26,120,000	30,882,000
518	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	46,068,000	44,939,000	48,110,000
519	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	30,695,000	30,235,000	31,806,000
520	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	29,159,000	27,179,000	28,290,000
521	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	30,547,000	28,606,000	31,568,000
522	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	23,879,000	22,453,000	25,264,000
523	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	28,725,000	27,668,000	30,496,000
524	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	29,663,000	27,454,000	30,346,000
525	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	35,489,000	27,035,000	33,015,000
526	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	26,968,000	28,798,000	30,763,000
527	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	20,314,000	17,899,000	21,891,000
528	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	19,008,000	20,886,000	23,888,000
529	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	16,368,000	15,780,000	17,338,000
530	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	18,272,000	21,106,000	22,683,000
531	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	18,299,000	15,174,000	18,862,000
532	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	21,281,000	18,865,000	22,889,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
533	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	20,499,000	20,608,000	21,825,000
534	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	19,582,000	20,313,000	22,765,000
535	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	24,959,000	23,398,000	26,999,000
536	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	17,959,000	19,293,000	20,540,000
537	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	15,629,000	12,021,000	13,975,000
538	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	21,633,000	20,724,000	22,095,000
539	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	14,065,000	13,464,000	14,774,000
540	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	14,482,000	16,847,000	17,991,000
541	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	14,382,000	14,582,000	16,198,000
542	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	32,249,000	36,690,000	38,425,000
543	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	10,690,000	11,973,000	12,460,000
544	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	15,134,000	16,530,000	16,160,000
TOTAL			948,851,000	919,364,000	1,010,051,000

MIDDLE SCHOOLS DISTRICT MUZAFFARABAD

545	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	8,393,000	9,846,000	10,018,000
546	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	5,827,000	5,856,000	6,520,000
547	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	9,159,000	6,972,000	7,732,000
548	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	7,451,000	7,697,000	8,486,000
549	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	7,571,000	7,358,000	7,787,000
550	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	6,440,000	6,923,000	7,458,000
551	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	12,169,000	12,354,000	12,721,000
552	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	10,186,000	9,940,000	10,839,000
553	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	6,818,000	6,593,000	7,022,000
554	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	7,312,000	6,426,000	6,538,000
555	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	8,820,000	6,859,000	7,584,000
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	7,078,000	6,423,000	6,656,000
557	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	14,463,000	13,463,000	14,340,000
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	11,369,000	11,493,000	11,290,000
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	8,659,000	7,813,000	8,127,000
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	8,781,000	9,691,000	10,063,000
561	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	8,703,000	8,725,000	9,918,000
562	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	6,645,000	5,928,000	6,249,000
563	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	11,626,000	11,840,000	11,745,000
564	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	7,744,000	8,238,000	8,615,000
565	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	9,861,000	9,585,000	10,067,000
566	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	7,162,000	5,764,000	6,533,000
567	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	6,733,000	7,279,000	7,063,000
568	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	5,009,000	5,278,000	5,497,000
569	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	11,046,000	11,596,000	11,556,000
570	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	8,670,000	9,589,000	10,177,000
571	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	9,307,000	7,225,000	8,257,000
572	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	8,083,000	9,025,000	9,443,000
573	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	9,926,000	10,909,000	11,078,000
574	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	7,401,000	7,193,000	7,686,000
575	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	6,651,000	7,501,000	7,688,000
576	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	7,293,000	6,378,000	7,623,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
577	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	11,465,000	12,696,000	13,294,000
578	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	7,461,000	7,068,000	7,983,000
579	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	8,153,000	8,824,000	9,007,000
580	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	12,063,000	10,975,000	11,654,000
581	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	6,974,000	7,456,000	8,265,000
582	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	6,218,000	8,489,000	8,410,000
583	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	6,316,000	6,193,000	6,935,000
584	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	13,940,000	14,149,000	15,157,000
585	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	5,906,000	6,110,000	6,521,000
586	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	8,894,000	8,737,000	8,999,000
587	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	9,156,000	9,984,000	10,459,000
588	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	7,612,000	8,595,000	9,229,000
589	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	4,833,000	7,442,000	7,073,000
590	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	6,263,000	6,480,000	7,106,000
591	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	4,329,000	4,859,000	5,080,000
592	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	11,556,000	11,331,000	12,646,000
593	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	8,082,000	8,819,000	9,175,000
594	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	5,150,000	4,787,000	5,225,000
595	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	6,763,000	4,991,000	5,335,000
596	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	3,228,000	3,361,000	3,444,000
597	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	5,060,000	6,122,000	6,398,000
598	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHA KHIAN MUZAFFARABAD.	4,375,000	4,944,000	5,178,000
599	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	4,537,000	4,540,000	4,835,000
600	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	3,946,000	3,124,000	3,635,000
601	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	5,738,000	5,104,000	5,780,000
602	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	4,113,000	4,591,000	5,272,000
603	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	6,687,000	6,822,000	7,164,000
604	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	15,457,000	16,277,000	17,280,000
605	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	14,552,000	13,234,000	14,080,000
606	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	7,512,000	5,836,000	6,981,000
607	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	5,542,000	6,029,000	6,384,000
608	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	4,295,000	4,482,000	5,039,000
609	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	4,608,000	4,429,000	5,028,000
610	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	5,653,000	6,205,000	6,551,000
611	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	15,660,000	17,444,000	18,186,000
612	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	3,983,000	5,073,000	5,182,000
613	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	5,636,000	6,161,000	6,408,000
614	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	7,309,000	8,312,000	8,537,000
615	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	5,940,000	6,669,000	6,935,000
616	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	5,030,000	4,295,000	4,469,000
617	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	4,291,000	6,080,000	5,448,000
618	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	5,742,000	7,409,000	7,506,000
619	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	6,812,000	5,490,000	5,948,000
620	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	4,257,000	4,784,000	5,092,000
621	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	4,429,000	5,139,000	5,483,000
622	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	3,703,000	4,312,000	4,442,000
623	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	4,941,000	5,736,000	5,896,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
624	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	5,369,000	5,691,000	5,850,000
625	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	4,365,000	4,855,000	5,070,000
626	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	3,446,000	3,604,000	3,884,000
TOTAL			609,706,000	621,899,000	657,314,000
DISTRICT JEHLUM VALLEY					
627	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	7,160,000	8,061,000	8,202,000
628	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	8,054,000	8,446,000	8,707,000
629	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	8,586,000	8,354,000	8,558,000
630	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	7,235,000	7,781,000	8,243,000
631	HT0077	BOYS MIDDLE SCHOOL NAIN SUKH JEHLUM VALLEY	6,697,000	7,749,000	7,885,000
632	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	8,244,000	9,960,000	10,301,000
633	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	8,165,000	9,732,000	9,869,000
634	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	5,258,000	6,071,000	6,176,000
635	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	7,360,000	7,038,000	7,224,000
636	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	7,211,000	7,524,000	8,229,000
637	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	4,682,000	5,588,000	5,698,000
638	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	6,879,000	7,092,000	7,763,000
639	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	8,070,000	8,796,000	9,434,000
640	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	9,330,000	8,983,000	9,369,000
641	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	8,528,000	9,174,000	9,571,000
642	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	7,403,000	8,516,000	8,674,000
643	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	7,955,000	7,232,000	7,758,000
644	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	8,331,000	9,713,000	9,833,000
645	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	10,037,000	11,346,000	11,741,000
646	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	10,291,000	10,010,000	10,471,000
647	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	7,322,000	6,928,000	7,548,000
648	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	10,413,000	11,603,000	12,101,000
649	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	6,088,000	6,355,000	6,682,000
650	HT0094	NAIB SUBEDAR MUHAMMAD MAROOF (SHAHEED) BOYS MIDDLE SCHOOL KALI GABBER JEHLUM VALLEY	5,500,000	6,391,000	6,492,000
651	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	7,480,000	8,826,000	8,828,000
652	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	5,587,000	6,947,000	7,294,000
653	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	2,167,000	2,526,000	2,605,000
654	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,888,000	5,055,000	5,230,000
655	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	4,741,000	7,251,000	7,047,000
656	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	6,055,000	6,697,000	6,807,000
657	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	5,848,000	6,661,000	7,566,000
658	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	15,077,000	15,402,000	16,434,000
659	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	5,456,000	5,382,000	5,882,000
660	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	3,360,000	3,502,000	3,994,000
661	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	5,536,000	6,460,000	6,630,000
662	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	5,277,000	6,261,000	6,465,000
663	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	5,056,000	5,805,000	6,107,000
664	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	3,998,000	4,877,000	4,701,000
665	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	4,504,000	5,411,000	5,669,000
666	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	5,208,000	6,089,000	6,219,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
667	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	6,258,000	6,015,000	6,105,000
668	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	5,489,000	6,237,000	6,824,000
669	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	4,746,000	5,420,000	5,858,000
670	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1,932,000	2,201,000	2,231,000
671	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	2,538,000	2,789,000	2,980,000
TOTAL			295,000,000	324,257,000	338,005,000
DISTRICT NEELUM					
672	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	7,903,000	8,971,000	9,065,000
673	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	9,323,000	8,565,000	9,169,000
674	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	8,739,000	9,585,000	9,639,000
675	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	9,916,000	11,206,000	11,384,000
676	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	6,368,000	7,132,000	7,378,000
677	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	8,244,000	8,244,000	8,714,000
678	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	8,240,000	6,160,000	6,334,000
679	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	7,823,000	7,040,000	8,240,000
680	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	4,873,000	5,273,000	5,877,000
681	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	10,086,000	11,258,000	11,060,000
682	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	12,883,000	11,803,000	12,404,000
683	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	4,217,000	4,684,000	4,995,000
684	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	8,426,000	8,259,000	8,567,000
685	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	8,522,000	9,288,000	9,893,000
686	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	16,183,000	14,738,000	15,174,000
687	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	6,433,000	7,340,000	7,388,000
688	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	7,112,000	8,340,000	8,432,000
689	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	17,964,000	18,547,000	19,551,000
690	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	12,828,000	13,129,000	14,602,000
691	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	6,103,000	7,814,000	7,959,000
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	9,095,000	7,661,000	8,567,000
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	5,132,000	5,563,000	5,665,000
694	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	5,260,000	5,242,000	5,523,000
695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	6,150,000	8,174,000	8,091,000
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	4,497,000	3,875,000	3,971,000
697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	5,495,000	5,508,000	5,580,000
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	4,631,000	5,245,000	5,604,000
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	5,951,000	6,712,000	6,948,000
700	NM0177	KH. SANALLAH SHAMIM (LATE) BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	6,314,000	4,957,000	5,479,000
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	9,170,000	10,683,000	10,785,000
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	4,369,000	5,286,000	5,406,000
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	5,388,000	5,799,000	5,924,000
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	4,122,000	4,304,000	4,566,000
TOTAL			257,760,000	266,385,000	277,934,000
DISTRICT BAGH					
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	7,842,000	9,506,000	9,933,000
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	9,853,000	9,004,000	9,795,000
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	10,498,000	7,240,000	8,580,000
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	8,895,000	8,203,000	8,827,000
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	14,395,000	14,160,000	14,697,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	10,197,000	10,968,000	11,688,000
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	8,302,000	8,267,000	9,050,000
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	7,249,000	6,767,000	7,332,000
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	12,081,000	9,147,000	10,076,000
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	8,068,000	7,998,000	8,631,000
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	9,695,000	9,496,000	10,282,000
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	8,890,000	7,471,000	8,189,000
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	10,174,000	8,507,000	9,592,000
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	12,798,000	12,643,000	13,751,000
719	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	8,554,000	9,217,000	9,915,000
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	7,775,000	8,452,000	9,021,000
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	7,124,000	6,966,000	7,591,000
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	8,666,000	8,746,000	9,512,000
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	6,486,000	5,930,000	6,230,000
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	9,659,000	10,665,000	11,110,000
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	9,668,000	9,670,000	10,051,000
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	5,859,000	4,406,000	5,379,000
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	6,085,000	6,710,000	7,176,000
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	5,499,000	6,240,000	6,374,000
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	7,093,000	8,107,000	8,476,000
730	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	8,461,000	8,740,000	9,343,000
731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	7,254,000	5,987,000	6,763,000
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	5,605,000	6,568,000	6,826,000
733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	6,309,000	6,702,000	7,094,000
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	9,134,000	8,354,000	8,542,000
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	6,853,000	6,868,000	7,430,000
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	8,316,000	7,276,000	7,693,000
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	5,836,000	4,550,000	5,198,000
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	9,618,000	9,881,000	10,767,000
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	6,212,000	6,625,000	7,052,000
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	7,749,000	7,508,000	8,188,000
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	11,416,000	10,578,000	11,103,000
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	9,147,000	8,121,000	8,836,000
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	6,060,000	4,822,000	5,742,000
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	6,354,000	8,175,000	8,538,000
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	7,817,000	6,234,000	7,119,000
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	7,290,000	7,774,000	8,130,000
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	5,150,000	5,396,000	5,908,000
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	8,221,000	6,068,000	6,844,000
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	11,329,000	11,129,000	11,800,000
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	7,648,000	8,276,000	8,598,000
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	6,516,000	7,297,000	7,676,000
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	9,243,000	10,065,000	10,625,000
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	8,353,000	7,561,000	8,270,000
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	9,736,000	9,154,000	9,874,000
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	8,062,000	6,826,000	7,343,000
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	6,487,000	6,692,000	7,159,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	12,473,000	12,814,000	13,515,000
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	7,401,000	7,097,000	7,563,000
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	6,063,000	6,583,000	6,895,000
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	4,816,000	5,756,000	6,016,000
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	6,813,000	7,361,000	7,963,000
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	6,125,000	7,118,000	7,415,000
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	4,357,000	4,772,000	5,038,000
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	7,135,000	6,735,000	7,125,000
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	16,081,000	14,459,000	16,085,000
767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	6,179,000	6,585,000	0
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	6,036,000	5,746,000	6,296,000
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	15,250,000	15,909,000	16,319,000
770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	2,502,000	3,138,000	3,297,000
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	6,332,000	6,595,000	7,497,000
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	8,809,000	8,745,000	9,654,000
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	6,487,000	6,839,000	7,489,000
TOTAL			554,440,000	543,965,000	577,886,000
DISTRICT HAVELI					
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	11,698,000	9,040,000	10,719,000
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	7,640,000	6,911,000	7,827,000
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	8,205,000	5,487,000	6,495,000
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	7,817,000	5,738,000	6,124,000
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	6,843,000	5,758,000	6,818,000
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	11,168,000	10,191,000	10,471,000
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	7,268,000	7,879,000	8,519,000
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	9,233,000	7,005,000	8,110,000
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	9,081,000	8,623,000	9,227,000
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	7,319,000	7,952,000	8,046,000
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	5,739,000	5,973,000	6,633,000
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	5,943,000	5,655,000	6,230,000
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	5,725,000	5,863,000	5,569,000
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	10,789,000	10,012,000	10,585,000
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	6,094,000	5,600,000	6,245,000
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	7,577,000	6,392,000	7,689,000
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	6,456,000	7,368,000	8,019,000
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	8,277,000	9,199,000	9,243,000
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	6,305,000	6,405,000	7,052,000
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	5,577,000	6,397,000	6,771,000
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	4,899,000	5,115,000	6,267,000
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	4,047,000	3,268,000	4,029,000
TOTAL			163,700,000	151,831,000	166,688,000
DISTRICT RAWALAKOT					
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	11,992,000	10,772,000	11,249,000
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	9,310,000	9,465,000	9,836,000
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	4,926,000	5,154,000	5,533,000
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	10,434,000	8,431,000	9,051,000
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	4,460,000	6,105,000	6,521,000
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	5,919,000	4,579,000	5,817,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	9,081,000	8,010,000	8,725,000
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	5,348,000	5,039,000	5,994,000
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	8,204,000	8,108,000	8,393,000
805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	8,263,000	9,549,000	10,035,000
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	8,131,000	7,707,000	7,873,000
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	7,956,000	8,529,000	9,262,000
808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	5,900,000	5,954,000	6,472,000
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	8,679,000	9,501,000	10,149,000
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	5,117,000	5,928,000	6,115,000
811	PO0235	BOYS MIDDLE SCHOOL POTH BANGION RAWALAKOT	6,568,000	7,649,000	8,067,000
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	11,724,000	10,772,000	12,134,000
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	11,496,000	11,594,000	12,152,000
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	14,092,000	14,934,000	14,962,000
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	8,633,000	9,924,000	10,131,000
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	11,318,000	10,987,000	11,253,000
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	9,270,000	7,691,000	9,431,000
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	7,237,000	6,007,000	6,785,000
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	5,870,000	6,800,000	6,910,000
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	5,743,000	6,836,000	6,999,000
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	7,686,000	8,807,000	9,013,000
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	7,371,000	8,099,000	8,304,000
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	5,901,000	4,505,000	5,329,000
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	5,647,000	9,267,000	7,599,000
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	8,872,000	8,220,000	8,642,000
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	7,643,000	8,570,000	8,958,000
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	7,382,000	8,424,000	8,730,000
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	6,464,000	6,756,000	7,334,000
829	PO0257	BOYS MIDDLE SCHOOL NATTA RAWALAKOT	5,489,000	6,257,000	6,427,000
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	5,697,000	6,481,000	6,646,000
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	6,229,000	7,185,000	7,414,000
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	8,087,000	8,217,000	8,713,000
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	5,103,000	4,848,000	5,748,000
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	8,128,000	8,848,000	9,117,000
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	6,843,000	5,007,000	5,706,000
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	6,417,000	7,460,000	7,602,000
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	5,366,000	6,248,000	6,604,000
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	6,357,000	7,199,000	6,710,000
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	8,124,000	10,554,000	9,448,000
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	6,871,000	6,454,000	7,378,000
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	5,236,000	6,217,000	6,145,000
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	6,069,000	6,633,000	7,000,000
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	5,820,000	4,611,000	5,223,000
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	6,952,000	5,791,000	6,296,000
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	4,001,000	4,545,000	4,640,000
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	4,021,000	3,549,000	3,538,000
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	5,407,000	6,306,000	6,582,000
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	5,477,000	6,195,000	6,420,000
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	7,430,000	8,008,000	8,190,000
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	15,087,000	15,405,000	15,761,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	15,119,000	14,314,000	15,892,000
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	5,303,000	5,383,000	5,845,000
853	PO0471	BOYS MIDDLE SCHOOL REHRRRA RAWALAKOT	14,047,000	13,870,000	14,650,000
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	3,628,000	3,762,000	4,024,000
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	4,515,000	4,943,000	5,205,000
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	4,989,000	5,311,000	5,544,000
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	6,837,000	6,471,000	7,135,000
TOTAL			461,286,000	474,745,000	499,361,000
DISTRICT SUDHNOTI					
858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	7,214,000	8,069,000	8,219,000
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	11,543,000	12,222,000	12,354,000
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	6,289,000	7,381,000	7,448,000
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	7,977,000	7,785,000	8,445,000
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	8,439,000	9,645,000	9,410,000
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	9,197,000	10,250,000	10,820,000
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	8,478,000	9,553,000	9,808,000
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	6,751,000	6,879,000	7,324,000
866	SJ0108	BOYS MIDDLE SCHOOL DARAIA GOORAH SUDHNOTI	7,332,000	8,258,000	8,714,000
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	10,642,000	10,978,000	11,157,000
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	6,840,000	8,334,000	8,261,000
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	8,904,000	9,163,000	9,746,000
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	7,146,000	7,522,000	7,936,000
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	7,754,000	5,353,000	6,273,000
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	6,948,000	7,744,000	8,252,000
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	9,510,000	10,840,000	11,192,000
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	14,411,000	16,010,000	18,011,000
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	8,366,000	9,278,000	9,659,000
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	9,126,000	8,707,000	10,123,000
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	8,574,000	5,751,000	8,275,000
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	7,864,000	7,263,000	8,238,000
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	6,626,000	6,578,000	7,237,000
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	5,315,000	3,918,000	5,948,000
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	5,676,000	5,262,000	6,112,000
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	7,119,000	6,895,000	7,664,000
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	12,216,000	13,128,000	13,696,000
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	7,805,000	8,839,000	8,967,000
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	5,522,000	5,189,000	5,992,000
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	6,220,000	6,536,000	6,830,000
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	5,455,000	5,751,000	6,444,000
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	6,926,000	8,064,000	7,732,000
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	10,037,000	13,377,000	15,403,000
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	5,570,000	6,148,000	6,371,000
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	14,411,000	16,121,000	16,651,000
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	6,234,000	4,706,000	6,239,000
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	14,172,000	13,043,000	13,638,000
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	5,906,000	7,647,000	7,932,000
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	4,754,000	6,144,000	6,101,000
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	5,852,000	5,874,000	6,383,000
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	6,892,000	7,929,000	8,143,000

GRANT NO. 14

EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	6,861,000	7,989,000	8,161,000
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	14,491,000	12,857,000	14,209,000
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	6,531,000	6,945,000	7,421,000
TOTAL			349,896,000	365,925,000	392,939,000
DISTRICT KOTLI					
901	KJ0225	BOYS MIDDLE SCHOOL BERMOCHE KOTLI	10,113,000	6,749,000	9,015,000
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	6,775,000	8,301,000	8,246,000
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	12,055,000	11,529,000	12,993,000
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	8,641,000	9,161,000	9,419,000
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	8,680,000	10,404,000	10,273,000
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	9,785,000	9,459,000	10,738,000
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	8,232,000	8,649,000	8,913,000
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	10,929,000	11,864,000	12,260,000
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	9,031,000	8,289,000	8,935,000
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	9,144,000	8,851,000	9,400,000
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	5,607,000	5,218,000	6,100,000
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	13,685,000	13,746,000	14,475,000
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	12,435,000	12,622,000	13,471,000
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	7,224,000	8,195,000	8,426,000
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	8,244,000	7,277,000	7,959,000
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	8,021,000	8,946,000	9,157,000
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	7,041,000	7,037,000	7,956,000
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	8,181,000	8,603,000	9,207,000
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	5,534,000	6,136,000	6,499,000
920	KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI	10,654,000	11,039,000	11,330,000
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	7,075,000	7,037,000	7,930,000
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	5,746,000	4,759,000	5,848,000
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	9,594,000	9,555,000	10,650,000
924	KJ0255	BOYS MIDDLE SCHOOL MANEEL KOTLI	8,124,000	8,488,000	9,145,000
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	13,419,000	12,192,000	13,017,000
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	7,824,000	9,288,000	9,297,000
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	12,915,000	10,602,000	11,732,000
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	9,327,000	11,007,000	11,534,000
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	10,924,000	10,661,000	11,338,000
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	4,777,000	5,102,000	5,292,000
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	10,525,000	11,066,000	12,043,000
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	6,880,000	7,496,000	7,972,000
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	8,382,000	9,614,000	9,887,000
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	11,125,000	9,936,000	10,322,000
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	6,340,000	4,221,000	6,353,000
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	5,148,000	6,111,000	6,988,000
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	7,754,000	9,019,000	9,320,000
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	6,407,000	7,057,000	8,088,000
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	6,286,000	7,270,000	7,445,000
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	6,256,000	6,053,000	6,872,000
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	8,252,000	8,083,000	8,542,000
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	5,714,000	6,544,000	7,290,000
943	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	6,944,000	7,017,000	7,195,000
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	8,391,000	9,695,000	9,809,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	9,923,000	9,833,000	10,493,000
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	8,897,000	9,946,000	10,264,000
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	7,413,000	5,460,000	6,977,000
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	6,522,000	6,886,000	7,385,000
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	7,750,000	7,804,000	8,768,000
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	5,965,000	7,587,000	8,205,000
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	9,745,000	10,942,000	11,359,000
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	7,565,000	7,262,000	8,037,000
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	3,437,000	3,053,000	3,233,000
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	7,444,000	4,399,000	5,825,000
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	3,642,000	2,282,000	3,401,000
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	5,017,000	5,345,000	5,968,000
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	7,863,000	6,565,000	7,206,000
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	5,815,000	5,254,000	5,638,000
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	7,265,000	8,256,000	8,550,000
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	19,482,000	17,084,000	17,894,000
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	6,667,000	5,084,000	5,985,000
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	14,008,000	14,469,000	15,333,000
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	17,062,000	17,287,000	18,260,000
964	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	13,302,000	14,096,000	15,092,000
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	5,836,000	6,212,000	6,645,000
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	3,888,000	4,241,000	4,477,000
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	5,691,000	6,392,000	6,738,000
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	5,312,000	5,793,000	6,247,000
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	5,009,000	6,108,000	6,398,000
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	5,130,000	4,944,000	5,482,000
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	5,417,000	6,694,000	6,830,000
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	4,805,000	5,749,000	5,852,000
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	5,916,000	7,275,000	7,147,000
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	3,743,000	4,295,000	4,424,000
TOTAL			599,671,000	606,545,000	652,794,000
DISTRICT MIRPUR					
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	16,505,000	17,543,000	18,719,000
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	10,667,000	10,623,000	11,071,000
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	11,288,000	12,265,000	12,998,000
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	6,180,000	6,164,000	7,059,000
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	7,400,000	6,723,000	7,136,000
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	5,921,000	8,926,000	9,143,000
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	12,083,000	11,942,000	12,309,000
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	10,879,000	11,133,000	11,983,000
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	7,926,000	8,090,000	8,462,000
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	9,027,000	8,126,000	9,049,000
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	8,823,000	9,692,000	10,581,000
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAHEY MIRPUR	7,556,000	7,210,000	8,273,000
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	7,332,000	6,181,000	6,852,000
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	5,859,000	6,036,000	6,701,000
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	7,431,000	8,572,000	8,997,000
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	11,845,000	12,144,000	12,771,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	11,003,000	10,262,000	11,735,000
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	9,981,000	10,411,000	11,038,000
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	8,997,000	9,966,000	10,668,000
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	7,893,000	6,849,000	7,921,000
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	7,055,000	7,565,000	8,082,000
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	7,304,000	5,047,000	6,739,000
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	7,135,000	7,294,000	8,326,000
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	8,271,000	9,458,000	10,143,000
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	8,955,000	8,618,000	9,988,000
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	6,307,000	6,956,000	7,304,000
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	9,069,000	10,047,000	10,351,000
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	6,930,000	6,615,000	7,570,000
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	8,570,000	9,217,000	9,730,000
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	6,239,000	6,059,000	6,392,000
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	5,466,000	6,445,000	7,336,000
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	4,956,000	5,187,000	5,680,000
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	6,629,000	3,958,000	5,868,000
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	9,113,000	8,105,000	9,560,000
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	10,439,000	8,550,000	9,376,000
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	6,858,000	8,028,000	8,321,000
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	7,403,000	7,818,000	8,276,000
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	8,861,000	9,245,000	9,832,000
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	9,566,000	10,785,000	11,353,000
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	10,653,000	11,092,000	11,489,000
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	7,032,000	7,497,000	7,971,000
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	5,035,000	3,998,000	5,980,000
TOTAL			352,442,000	356,442,000	389,133,000
DISTRICT BHIMBER					
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	10,349,000	10,511,000	11,540,000
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	9,027,000	10,783,000	10,996,000
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	9,230,000	9,658,000	10,486,000
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	8,581,000	8,738,000	8,954,000
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	7,436,000	6,715,000	7,213,000
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	5,709,000	6,204,000	6,704,000
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	7,874,000	8,782,000	8,686,000
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	8,077,000	8,556,000	9,281,000
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	7,928,000	8,546,000	8,838,000
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	6,007,000	6,802,000	7,044,000
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	9,324,000	9,844,000	10,585,000
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	8,530,000	9,244,000	9,658,000
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	6,207,000	6,553,000	7,004,000
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	7,738,000	8,336,000	8,798,000
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	9,458,000	7,080,000	8,399,000
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	9,774,000	9,827,000	10,478,000
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	9,935,000	10,097,000	11,191,000
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	6,496,000	6,337,000	6,965,000
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	9,455,000	10,571,000	10,893,000
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	10,107,000	11,116,000	11,549,000

GRANT NO. 14
EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
			Rs.	Rs.	Rs.
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	7,560,000	7,566,000	7,713,000
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	7,310,000	8,224,000	8,600,000
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	9,735,000	10,995,000	11,423,000
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	7,600,000	8,556,000	8,824,000
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	8,131,000	5,761,000	6,114,000
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	8,053,000	8,257,000	9,011,000
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	8,087,000	9,205,000	9,417,000
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	5,757,000	6,654,000	6,605,000
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	11,419,000	10,428,000	11,395,000
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	5,296,000	5,979,000	6,206,000
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	9,651,000	10,678,000	11,153,000
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	6,115,000	5,126,000	6,354,000
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	6,800,000	7,204,000	7,874,000
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	7,225,000	6,587,000	7,715,000
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	8,527,000	8,984,000	9,814,000
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	9,042,000	9,972,000	10,186,000
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	11,602,000	13,560,000	13,867,000
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	11,754,000	10,659,000	11,808,000
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	6,902,000	8,296,000	8,471,000
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	4,916,000	5,261,000	5,656,000
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	4,763,000	5,465,000	5,899,000
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	11,065,000	11,202,000	11,288,000
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	6,842,000	6,105,000	6,682,000
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	11,974,000	13,192,000	14,041,000
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	6,115,000	6,847,000	7,016,000
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	3,714,000	3,700,000	4,211,000
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	4,888,000	5,864,000	5,828,000
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	13,950,000	14,748,000	15,206,000
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	4,865,000	6,034,000	6,111,000
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	14,592,000	17,244,000	17,803,000
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	7,421,000	8,553,000	8,740,000
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	3,193,000	3,692,000	3,846,000
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	4,104,000	4,291,000	4,611,000
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	3,468,000	3,981,000	4,182,000
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	4,403,000	5,351,000	5,434,000
TOTAL			434,081,000	458,521,000	484,366,000
Summary					
(i)	Education Offices Male		3,300,276,000	931,461,000	3,947,558,000
(ii)	Education AEOs Male		3,872,890,000	4,213,758,000	4,449,452,000
(iii)	Education High/Higher Schools Male		11,856,152,000	11,623,466,000	12,750,570,000
(v)	Education Middle Schools Male		4,077,982,000	4,170,515,000	4,436,420,000
GRAND TOTAL			23,107,300,000	20,939,200,000	25,584,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION					
A01	TOTAL EMPLOYEE RELATED EXPENSES			130,038,000	182,842,000	135,469,000
A011	TOTAL PAY	58	59	44,644,000	35,632,000	45,002,000
A01101	PAY OF OFFICERS	27	27	32,088,000	23,598,000	32,162,000
S012	Secretary	BPS-20	1	1	2,153,000	2,217,000
S176	Senior Additional Secretary	BPS-20	1	1	2,394,000	2,450,000
A022	Additional Secretary	BPS-19	2	2	3,684,000	3,684,000
D059	Deputy Secretary	BPS-18	2	2	3,500,000	3,500,000
S253	Senior Legal Officer	BPS-18	1	1	760,000	760,000
S027	Section Officer	BPS-17	3	3	3,818,000	3,818,000
P060	Program Officer	BPS-17	1	1	1,090,000	1,090,000
P056	Private Secretary	BPS-17	1	1	1,342,000	1,342,000
S129	Superintendent	BPS-17	3	3	3,490,000	3,490,000
L024	Legal Officer	BPS-17	1	1	1,311,000	1,311,000
S071	Senior Teacher	BPS-16	1	1	920,000	874,000
P014	Personal Assistant	BPS-16	2	2	1,595,000	1,595,000
S062	Senior Scale Stenographer	BPS-16	1	1	562,000	562,000
A227	Assistant Parokar	BPS-16	2	2	2,219,000	2,219,000
C084	Computer Operator	BPS-16	1	1	430,000	430,000
A053	Assistant	BPS-16	4	4	2,820,000	2,820,000
A01102	Personal Pay			263,000	-	263,000
A01103	Special Pay			386,000	280,000	386,000
A01151	PAY OF OTHER STAFF	31	32	11,907,000	11,754,000	12,191,000
S102	Stenographer	BPS-14	4	4	1,999,000	1,899,000
S026	Section Clerk	BPS-14	4	4	1,916,000	1,916,000
J016	Junior Clerk	BPS-11	1	1	389,000	389,000
L003	Laboratory Assistant	BPS-07	1	1	622,000	622,000
M002	Machine Operator	BPS-05	2	2	719,000	719,000
D128	Driver	BPS-05	0	6		2,120,000
D128	Driver	BPS-04	5	0	1,736,000	
Q006	Qasid	BPS-02	1	1	426,000	426,000
N004	Naib Qasid	BPS-01	13	13	4,100,000	4,100,000
A012	TOTAL ALLOWANCES			85,394,000	147,210,000	90,467,000
A012-1	TOTAL REGULAR ALLOWANCES			83,743,000	144,779,000	88,096,000
A01201	Senior Post Allowance			30,000	36,000	30,000
A01202	House Rent Allowance			3,350,000	2,968,000	3,350,000
A01203	Conveyance Allowance			2,055,000	1,944,000	2,055,000
A01207	Washing Allowance			35,000	25,000	35,000
A01208	Dress Allowance			26,000	20,000	26,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees			43,955,000	102,726,000	43,955,000
A01211	Hill Allow.(Personal Allowance)			39,000	24,000	39,000
A01216	Qualification Allowance			120,000	149,000	120,000
A01217	Medical Allowance			1,204,000	1,222,000	1,204,000
A0124R	Ad-hoc Relief Allowance 2022			3,200,000	3,018,000	3,169,000
A0124X	Ad-hoc Relief Allowance 2023			10,600,000	10,316,000	10,832,000
A0125E	Ad-hoc Relief Allowance 2024			8,285,000	7,883,000	8,277,000
A0125P	Ad-hoc Relief Allowance 2025				3,686,000	3,971,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01224	Entertainment Allowance			26,000	22,000	26,000
A01226	Computer Allowance			18,000	33,000	27,000
A01228	Orderly Allowance			420,000	625,000	600,000
A0122S	Utility Allowance			7,980,000	7,100,000	7,980,000
A0123E	Executive Allowance			2,400,000	2,982,000	2,400,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			1,651,000	2,431,000	2,371,000
A01271	Over Time Allowance			150,000	150,000	150,000
A01273	Honorarium			1,000	1,000	1,000
A01277	Contingent Paid Staff	(05)	(05)	1,500,000	2,280,000	2,220,000
A03	TOTAL OPERATING EXPENSES			11,873,000	11,228,000	11,873,000
A031	TOTAL FEES			1,800,000	1,800,000	1,800,000
A03102	Legal Fee			1,800,000	1,800,000	1,800,000
A032	TOTAL COMMUNICATION			486,000	577,000	486,000
A03201	Postage & Telegraph			156,000	147,000	156,000
A03202	Telephone & Trunk Call			330,000	430,000	330,000
A033	TOTAL UTILITIES			10,000	9,000	10,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			5,850,000	4,858,000	5,850,000
A03805	Travelling Allowance			2,600,000	1,600,000	2,600,000
002	Gazetted			1,950,000		1,950,000
003	Non-Gazetted			650,000		650,000
A03807	POL			3,250,000	3,258,000	3,250,000
A039	TOTAL GENERAL			3,727,000	3,984,000	3,727,000
A03901	Stationery			2,400,000	2,256,000	2,400,000
A03902	Printing			50,000	47,000	50,000
A03905	Newspapers, Periodicals and Books			70,000	66,000	70,000
A03906	Uniforms & Liveries			7,000	7,000	7,000
A03970	Others-			1,200,000	1,608,000	1,200,000
001	Others			600,000		600,000
078	Scouts Activities			600,000		600,000
A06	TOTAL TRANSFERS			5,700,000	5,518,000	5,700,000
A06101	Merit Scholarships			2,500,000	2,350,000	2,500,000
004	Prize for SSC Position Holders			2,500,000		2,500,000
A06103	Cash Awards			3,000,000	2,820,000	3,000,000
014	Incentivized Performance Reward for Students/ Teachers			3,000,000		3,000,000
A06301	Entertainment Charges			200,000	348,000	200,000
A13	TOTAL REPAIR & MAINTENANCE			3,000,000	2,980,000	3,000,000
A13001	Transport			2,600,000	2,444,000	2,600,000
A13101	Machinery/Equipment			400,000	536,000	400,000
GRAND TOTAL				150,611,000	202,568,000	156,042,000
MZ0912 PACKAGE FOR ELEMENTARY AND SECONDARY EDUCATION (MALE / FEMALE)						
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,400,000,000	0	2,979,010,000
A012	TOTAL ALLOWANCES			2,400,000,000	0	2,979,010,000
A012-1	TOTAL REGULAR ALLOWANCES			2,400,000,000	0	2,979,010,000
A01270	Others-Prvision for Salary & Operating Expenses			2,400,000,000		2,979,010,000
GRAND TOTAL				2,400,000,000	0	2,979,010,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE					
A01	TOTAL EMPLOYEE RELATED EXPENSES			66,793,000	63,865,000	70,963,000
A011	TOTAL PAY	55	53	34,203,000	28,338,000	33,455,000
A01101	PAY OF OFFICERS	21	21	21,560,000	16,311,000	21,591,000
D092	Director Public Instructions	BPS-20	1	1	2,395,000	2,481,000
D026	Deputy Director	BPS-18	2	2	2,192,000	2,294,000
A075	Assistant Director	BPS-17	5	5	5,039,000	5,257,000
C085	Computer Programmer	BPS-17	1	1	1,326,000	1,377,000
S129	Superintendent	BPS-17	3	3	3,194,000	2,967,000
B030	Budget Officer	BPS-16	1	1	814,000	841,000
H004	Head Clerk	BPS-16	6	6	4,539,000	4,665,000
S062	Senior Scale Stenographer	BPS-16	2	2	2,061,000	1,709,000
A01151	PAY OF OTHER STAFF	34	32	12,643,000	12,027,000	11,864,000
S102	Stenographer	BPS-14	7	6	2,959,000	2,583,000
S042	Senior Clerk	BPS-14	3	3	1,805,000	1,758,000
E046	Elementary Teacher	BPS-14	0	3		1,806,000
E046	Elementary Teacher	BPS-11	3	0	1,842,000	-
J016	Junior Clerk	BPS-11	5	5	1,621,000	1,699,000
D128	Driver	BPS-05	0	3		955,000
D128	Driver	BPS-04	4	0	1,022,000	
N004	Naib Qasid	BPS-01	9	9	2,665,000	2,318,000
C061	Chowkidar	BPS-01	2	2	491,000	502,000
S148	Sweeper	BPS-01	1	1	238,000	243,000
A012	TOTAL ALLOWANCES			32,590,000	35,527,000	37,508,000
A012-1	TOTAL REGULAR ALLOWANCES			31,990,000	34,615,000	36,620,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,745,000	2,655,000	2,703,000
A01203	Conveyance Allowance			2,067,000	1,875,000	2,033,000
A01207	Washing Allowance			30,000	21,000	30,000
A01208	Dress Allowance			30,000	18,000	30,000
A01211	Hill Allow.(Personal Allowance)			34,000	26,000	34,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			1,114,000	1,126,000	1,136,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	192,000	216,000
A0124C	Disparity Reduction Allowance			3,111,000	2,671,000	2,863,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,867,000	1,582,000	1,738,000
A0124R	Ad-hoc Relief Allowance 2022			3,047,000	2,380,000	2,499,000
A0124X	Ad-hoc Relief Allowance 2023			10,141,000	8,151,000	8,559,000
A0125E	Ad-hoc Relief Allowance 2024			7,500,000	6,291,000	6,606,000
A0125P	Ad-hoc Relief Allowance 2025				2,882,000	3,113,000
A0125Q	Disparity Reduction Allowance 2025				4,667,000	4,900,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01224	Entertainment Allowance			7,000	-	7,000
A01226	Computer Allowance			18,000	18,000	18,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			47,611,000	47,166,000	47,611,000
A032	TOTAL COMMUNICATION			326,000	321,000	326,000
A03201	Postage & Telegraph			78,000	73,000	78,000
A03202	Telephone & Trunk Call			248,000	248,000	248,000
A033	TOTAL UTILITIES			20,000	19,000	20,000
A03304	Hot & Cold Weather Charges			20,000	19,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,405,000	1,982,000	2,405,000
A03805	Travelling Allowance			1,105,000	879,000	1,105,000
002	Gazetted			650,000		650,000
003	Non-Gazetted			455,000		455,000
A03807	POL			1,300,000	1,103,000	1,300,000
A039	TOTAL GENERAL			44,860,000	44,844,000	44,860,000
A03901	Stationery			1,000,000	940,000	1,000,000
A03902	Printing			50,000	47,000	50,000
A03906	Uniforms & Liveries			10,000	9,000	10,000
A03917	Counsel Fee			50,000	47,000	50,000
A03919	Payments to other for Service Rendered (Fee)			43,500,000	43,500,000	43,500,000
A03970	Others-			150,000	301,000	150,000
001	Others			150,000		150,000
A03903	Educational Seminars/Conference			100,000		100,000
A06	TRANSFER OF PAYMENTS			50,000	47,000	50,000
A06301	Entertainment Charges			50,000	47,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			1,600,000	1,944,000	1,600,000
A13001	Transport			1,300,000	1,542,000	1,300,000
A13101	Machinery/Equipment			300,000	402,000	300,000
GRAND TOTAL				116,054,000	113,022,000	120,224,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)					
A01	TOTAL EMPLOYEES RELATED EXPENSES			19,625,000	24,139,000	25,614,000
A011	TOTAL PAY	17	17	10,015,000	10,844,000	11,388,000
A01101	PAY OF OFFICERS	7	7	7,515,000	7,678,000	8,050,000
D073	Director	BPS-19	1	1	1,936,000	2,230,000
S149	System Analyst	BPS-18	1	1	1,949,000	2,020,000
D196	Database Administrator	BPS-17	1	1	878,000	920,000
N032	Network Administrator	BPS-17	1	1	796,000	820,000
S210	System Engineer	BPS-17	1	1	796,000	820,000
C085	Computer Programmer	BPS-17	1	1	796,000	820,000
H038	Hardware Technician	BPS-16	1	1	364,000	420,000
A01151	PAY OF OTHER STAFF	10	10	2,500,000	3,166,000	3,338,000
S102	Stenographer	BPS-14	2	2	676,000	840,000
S042	Senior Clerk	BPS-14	1	1	290,000	350,000
J016	Junior Clerk	BPS-11	2	2	550,000	650,000
L003	Laboratory Assistant	BPS-07	1	1	231,000	500,000
D128	Driver	BPS-05	0	1		298,000
D128	Driver	BPS-04	1	0	231,000	
N004	Naib Qasid	BPS-01	2	2	348,000	450,000
C061	Chowkidar	BPS-01	1	1	174,000	250,000
A012	TOTAL ALLOWANCES			9,610,000	13,295,000	14,226,000
A012-1	TOTAL REGULAR ALLOWANCES			9,310,000	12,839,000	13,782,000
A01202	House Rent Allowance			839,000	920,000	1,100,000
A01203	Conveyance Allowance			485,000	638,000	720,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			390,000	368,000	368,000
A01226	Computer Allowance			84,000	125,000	125,000
A0124C	Disparity Reduction Allowance			873,000	1,075,000	1,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	650,000	720,000
A0124R	Ad-hoc Relief Allowance 2022			895,000	933,000	980,000
A0124X	Ad-hoc Relief Allowance 2023			2,905,000	3,067,000	3,220,000
A0125E	Ad-hoc Relief Allowance 2024			2,180,000	2,309,000	2,424,000
A0125P	Ad-hoc Relief Allowance 2025				982,000	1,061,000
A0125Q	Disparity Reduction Allowance 2025				1,637,000	1,719,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			8,740,000	8,651,000	8,740,000
A032	TOTAL COMMUNICATION			7,082,000	7,081,000	7,082,000
A03201	Postage & Telegraph			16,000	15,000	16,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A03204	Electronic Communication	(Non-Transferable)		7,000,000	7,000,000	7,000,000
A033	TOTAL UTILITIES			415,000	415,000	415,000
A03302	Water			7,000	7,000	7,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A03305	POL for Generator			104,000	104,000	104,000
001	POL for Generator			104,000		104,000
A038	TOTAL TRAVEL & TRANSPORTATION			728,000	671,000	728,000
A03805	Travelling Allowance			390,000	367,000	390,000
002	Gazetted			286,000		286,000
003	Non-Gazetted			104,000		104,000
A03807	POL			338,000	304,000	338,000
A039	TOTAL GENERAL			515,000	484,000	515,000
A03901	Stationery			160,000	150,000	160,000
A03902	Printing			300,000	282,000	300,000
A03903	Educational Seminars/Conference			1,000	1,000	1,000
A03906	Uniforms & Liveries			4,000	4,000	4,000
A03970	Others			50,000	47,000	50,000
A13	TOTAL REPAIR & MAINTENANCE OF DURABLE GOODS			1,460,000	1,372,000	1,460,000
A13001	Transport			260,000	244,000	260,000
A13101	Machinery/Equipment			1,200,000	1,128,000	1,200,000
GRAND TOTAL				29,825,000	34,162,000	35,814,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			53,019,000	51,626,000	54,679,000
A011	TOTAL PAY	30	30	27,216,000	23,919,000	25,707,000
A01101	PAY OF OFFICERS	17	17	22,930,000	18,771,000	20,233,000
D083	Director General CRD	BPS-20	1	1	2,168,000	2,223,000
D026	Deputy Director	BPS-18	2	2	2,950,000	2,183,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	861,000	1,168,000
S214	Senior Subject Specialist	BPS-18	5	5	8,771,000	7,200,000
P064	Project Coordinator	BPS-18	1	1	1,322,000	1,571,000
A075	Assistant Director	BPS-17	1	1	1,550,000	893,000
S129	Superintendent	BPS-17	1	1	890,000	931,000
S128	Subject Specialist	BPS-17	1	1	1,362,000	846,000
H004	Head Clerk	BPS-16	1	1	730,000	757,000
A053	Assistant	BPS-16	3	3	2,326,000	2,461,000
A01151	PAY OF OTHER STAFF	13	13	4,286,000	5,148,000	5,474,000
S102	Stenographer	BPS-14	4	4	1,811,000	2,620,000
J016	Junior Clerk	BPS-11	1	1	326,000	450,000
D128	Driver	BPS-05	0	1		448,000
D128	Driver	BPS-04	1	0	439,000	
N004	Naib Qasid	BPS-01	5	5	1,204,000	1,420,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000	335,000
A012	TOTAL ALLOWANCES			25,803,000	27,707,000	28,972,000
A012-1	TOTAL REGULAR ALLOWANCES			25,803,000	27,707,000	28,972,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,015,000	1,923,000	1,935,000
A01203	Conveyance Allowance			1,250,000	1,185,000	1,244,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000	26,000
A01216	Qualification Allowance			180,000	183,000	180,000
A01217	Medical Allowance			780,000	662,000	693,000
A0124C	Disparity Reduction Allowance			2,350,000	2,164,000	2,206,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,420,000	1,298,000	1,324,000
A0124R	Ad-hoc Relief Allowance 2022			2,520,000	2,034,000	2,136,000
A0124X	Ad-hoc Relief Allowance 2023			9,016,000	6,798,000	7,138,000
A0125E	Ad-hoc Relief Allowance 2024			6,200,000	5,082,000	5,336,000
A0125P	Ad-hoc Relief Allowance 2025				2,280,000	2,462,000
A0125Q	Disparity Reduction Allowance 2025				4,026,000	4,227,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			1,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>3,653,000</u>	<u>3,404,000</u>	<u>3,653,000</u>
A032	TOTAL COMMUNICATION			<u>126,000</u>	<u>125,000</u>	<u>126,000</u>
A03201	Postage & Telegraph			16,000	15,000	16,000
A03202	Telephone & Trunk Call			110,000	110,000	110,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,995,000</u>	<u>2,779,000</u>	<u>2,995,000</u>
A03801	Training - Domestic			1,500,000	1,410,000	1,500,000
A03805	Travelling Allowance			<u>585,000</u>	<u>550,000</u>	<u>585,000</u>
002	Gazetted			325,000		325,000
003	Non-Gazetted			260,000		260,000
A03807	POL			910,000	819,000	910,000
A039	TOTAL GENERAL			<u>522,000</u>	<u>491,000</u>	<u>522,000</u>
A03901	Stationery			300,000	282,000	300,000
A03902	Printing and Publication			<u>70,000</u>	<u>66,000</u>	<u>70,000</u>
002	Printing			20,000		20,000
008	Curriculum Dev. & Text Book Production			50,000		50,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>150,000</u>	<u>141,000</u>	<u>150,000</u>
001	Others			100,000		100,000
059	Research & Monitoring			50,000		50,000
A06	TRANSFER OF PAYMENTS			<u>50,000</u>	<u>47,000</u>	<u>50,000</u>
A06301	Entertainment Charges			50,000	47,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,040,000</u>	<u>978,000</u>	<u>1,040,000</u>
A13001	Transport			1,040,000	978,000	1,040,000
GRAND TOTAL				<u>57,762,000</u>	<u>56,055,000</u>	<u>59,422,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0274	EDUCATION EXTENTION CENTRE					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,526,000	36,517,000	38,062,000
A011	TOTAL PAY	24	24	17,654,000	16,768,000	17,333,000
A01101	PAY OF OFFICERS	12	12	13,961,000	13,558,000	13,948,000
D073	Director	BPS-19	1	2,114,000		2,168,000
D026	Deputy Director	BPS-18	2	2,030,000		2,285,000
S214	Senior Subject Specialist	BPS-18	5	6,637,000		6,373,000
S128	Subject Specialist	BPS-17	3	2,423,000		2,419,000
H004	Head Clerk	BPS-16	1	757,000		703,000
A01151	PAY OF OTHER STAFF	12	12	3,693,000	3,210,000	3,385,000
S102	Stenographer	BPS-14	2	708,000		713,000
D128	Driver	BPS-05	0			669,000
D128	Driver	BPS-04	2	882,000		
C098	Cook/Waiter	BPS-01	4	976,000		998,000
N004	Naib Qasid	BPS-01	2	688,000		543,000
C061	Chowkidar	BPS-01	2	439,000		462,000
A012	TOTAL ALLOWANCES			16,872,000	19,749,000	20,729,000
A012-1	TOTAL REGULAR ALLOWANCES			16,872,000	19,749,000	20,729,000
A01202	House Rent Allowance			1,484,000	1,381,000	1,459,000
A01203	Conveyance Allowance			945,000	932,000	945,000
A01207	Washing Allowance			9,000	9,000	14,000
A01208	Dress Allowance			9,000	9,000	14,000
A01211	Hill Allow.(Personal Allowance)			19,000	6,000	5,000
A01216	Qualification Allowance			240,000	180,000	180,000
A01217	Medical Allowance			555,000	497,000	519,000
A0124C	Disparity Reduction Allowance			1,663,000	1,575,000	1,638,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,134,000	945,000	983,000
A0124R	Ad-hoc Relief Allowance 2022			1,558,000	1,448,000	1,520,000
A0124X	Ad-hoc Relief Allowance 2023			5,215,000	4,613,000	4,844,000
A0125E	Ad-hoc Relief Allowance 2024			3,939,000	3,537,000	3,714,000
A0125P	Ad-hoc Relief Allowance 2025				1,659,000	1,792,000
A0125Q	Disparity Reduction Allowance 2025				2,857,000	3,000,000
A01224	Entertainment Allowance			6,000	-	6,000
A01289	Teaching Allowance			96,000	101,000	96,000
A03	TOTAL OPERATING EXPENSES			2,459,000	2,323,000	2,459,000
A032	TOTAL COMMUNICATION			123,000	122,000	123,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			110,000	110,000	110,000
A033	TOTAL UTILITIES			373,000	373,000	373,000
A03302	Water			66,000	66,000	66,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot & Cold Weather Charges			7,000	7,000	7,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>859,000</u>	<u>790,000</u>	<u>859,000</u>
A03805	Travelling Allowance			<u>404,000</u>	<u>380,000</u>	<u>404,000</u>
002	Gazetted			293,000		293,000
003	Non-Gazetted			111,000		111,000
A03807	POL			455,000	410,000	455,000
A039	TOTAL GENERAL			<u>1,104,000</u>	<u>1,038,000</u>	<u>1,104,000</u>
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			4,000	4,000	4,000
A03903	Educational Seminars/Conference-			<u>1,000,000</u>	<u>940,000</u>	<u>1,000,000</u>
002	Refresher Courses			1,000,000		1,000,000
A03970	Others			90,000	85,000	90,000
A13	TOTAL REPAIR & MAINTENANCE			<u>325,000</u>	<u>306,000</u>	<u>325,000</u>
A13001	Transport			325,000	306,000	325,000
GRAND TOTAL				<u>37,310,000</u>	<u>39,146,000</u>	<u>40,846,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092120	OTHERS					
MZ0272	TECHNICAL EDUCATION					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,263,000	11,117,000	12,209,000
A011	TOTAL PAY	9	9	5,190,000	5,039,000	5,502,000
A01101	PAY OF OFFICERS	3	3	2,673,000	2,416,000	2,731,000
D073	Director	BPS-19	1	1	1,136,000	1,136,000
A075	Assistant Director	BPS-17	1	1	726,000	784,000
H004	Head Clerk	BPS-16	1	1	811,000	811,000
A01151	PAY OF OTHER STAFF	6	6	2,517,000	2,623,000	2,771,000
S102	Stenographer	BPS-14	1	1	406,000	520,000
S042	Senior Clerk	BPS-14	1	1	719,000	790,000
J016	Junior Clerk	BPS-11	1	1	326,000	370,000
D128	Driver	BPS-05	0	1		403,000
D128	Driver	BPS-04	1	0	394,000	
N004	Naib Qasid	BPS-01	2	2	672,000	688,000
A012	TOTAL ALLOWANCES			5,073,000	6,078,000	6,707,000
A012-1	TOTAL REGULAR ALLOWANCES			5,073,000	6,078,000	6,707,000
A01202	House Rent Allowance			470,000	405,000	478,000
A01203	Conveyance Allowance			349,000	353,000	415,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			60,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			209,000	208,000	290,000
A0124C	Disparity Reduction Allowance			461,000	441,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	261,000	325,000
A0124R	Ad-hoc Relief Allowance 2022			464,000	468,000	491,000
A0124X	Ad-hoc Relief Allowance 2023			1,561,000	1,450,000	1,523,000
A0125E	Ad-hoc Relief Allowance 2024			1,205,000	1,117,000	1,173,000
A0125P	Ad-hoc Relief Allowance 2025				564,000	609,000
A0125Q	Disparity Reduction Allowance 2025				794,000	834,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A03	TOTAL OPERATING EXPENSES			715,000	509,000	715,000
A032	TOTAL COMMUNICATION			68,000	67,000	68,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			10,000	9,000	10,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>585,000</u>	<u>384,000</u>	<u>585,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
002	Gazetted			130,000		130,000
003	Non-Gazetted			65,000		65,000
A03807	POL			390,000	201,000	390,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			40,000	38,000	40,000
A13	TOTAL REPAIR & MAINTENANCE			<u>325,000</u>	<u>456,000</u>	<u>325,000</u>
A13001	Transport			325,000	456,000	325,000
GRAND TOTAL				<u>11,303,000</u>	<u>12,082,000</u>	<u>13,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,848,000	22,070,000	23,935,000
A011	TOTAL PAY	20	20	10,637,000	9,913,000	10,914,000
A01101	PAY OF OFFICERS	5	5	5,466,000	4,938,000	5,579,000
D119	Divisional Director	BPS-19	1	1	1,788,000	1,897,000
A075	Assistant Director	BPS-17	1	1	1,054,000	1,474,000
H004	Head Clerk	BPS-16	3	3	2,624,000	2,208,000
A01151	PAY OF OTHER STAFF	15	15	5,171,000	4,975,000	5,335,000
S102	Stenographer	BPS-14	1	1	740,000	670,000
S042	Senior Clerk	BPS-14	3	3	1,657,000	1,723,000
J016	Junior Clerk	BPS-11	3	3	915,000	962,000
D128	Driver	BPS-05	0	1		228,000
D128	Driver	BPS-04	1	0	196,000	
N004	Naib Qasid	BPS-01	5	5	1,106,000	1,340,000
S148	Sweeper	BPS-01	1	1	376,000	225,000
C061	Chowkidar	BPS-01	1	1	181,000	187,000
A012	TOTAL ALLOWANCES			10,211,000	12,157,000	13,021,000
A012-1	TOTAL REGULAR ALLOWANCES			10,211,000	12,157,000	13,021,000
A01202	House Rent Allowance			753,000	797,000	840,000
A01203	Conveyance Allowance			711,000	584,000	686,000
A01207	Washing Allowance			13,000	12,000	13,000
A01208	Dress Allowance			13,000	11,000	13,000
A01211	Hill Allow.(Personal Allowance)			19,000	15,000	15,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			395,000	367,000	468,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	24,000	72,000
A0124C	Disparity Reduction Allowance			932,000	896,000	956,000
A0124N	Disparity Reduction Allowance 2022- 15%			559,000	538,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			955,000	865,000	908,000
A0124X	Ad-hoc Relief Allowance 2023			3,289,000	2,972,000	3,121,000
A0125E	Ad-hoc Relief Allowance 2024			2,517,000	2,291,000	2,406,000
A0125P	Ad-hoc Relief Allowance 2025				979,000	1,057,000
A0125Q	Disparity Reduction Allowance 2025				1,740,000	1,827,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			1,777,000	1,648,000	1,777,000
A032	TOTAL COMMUNICATION			138,000	136,000	138,000
A03201	Postage & Telegraph			39,000	37,000	39,000
A03202	Telephone & Trunk Call			99,000	99,000	99,000
A033	TOTAL UTILITIES			10,000	9,000	10,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,133,000</u>	<u>1,235,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>489,000</u>	<u>520,000</u>
002	Gazetted			325,000		325,000
003	Non-Gazetted			195,000		195,000
A03807	POL			715,000	644,000	715,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>370,000</u>	<u>394,000</u>
A03901	Stationery			300,000	282,000	300,000
A03902	Printing			12,000	11,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	75,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>23,015,000</u>	<u>24,085,000</u>	<u>26,102,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,170,000	20,227,000	21,897,000
A011	TOTAL PAY	14	14	9,976,000	9,221,000	10,169,000
A01101	PAY OF OFFICERS	5	5	5,914,000	5,385,000	6,105,000
D119	Divisional Director	BPS-19	1	1	1,842,000	1,897,000
A075	Assistant Director	BPS-17	1	1	1,136,000	1,177,000
S129	Superintendent	BPS-17	1	1	1,259,000	1,300,000
H004	Head Clerk	BPS-16	1	1	757,000	784,000
S062	Senior Scale Stenographer	BPS-16	1	1	920,000	947,000
A01151	PAY OF OTHER STAFF	9	9	4,062,000	3,836,000	4,064,000
S102	Stenographer	BPS-14	1	1	824,000	803,000
S042	Senior Clerk	BPS-14	2	2	1,439,000	1,406,000
J016	Junior Clerk	BPS-11	2	2	621,000	652,000
N004	Naib Qasid	BPS-01	3	3	961,000	981,000
C061	Chowkidar	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			9,194,000	11,006,000	11,728,000
A012-1	TOTAL REGULAR ALLOWANCES			9,194,000	11,006,000	11,728,000
A01202	House Rent Allowance			703,000	779,000	815,000
A01203	Conveyance Allowance			531,000	440,000	557,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	11,000	24,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			319,000	350,000	370,000
A0124C	Disparity Reduction Allowance			799,000	746,000	799,000
A0124N	Disparity Reduction Allowance 2022- 15%			483,000	447,000	483,000
A0124R	Ad-hoc Relief Allowance 2022			900,000	838,000	880,000
A0124X	Ad-hoc Relief Allowance 2023			3,137,000	2,770,000	2,909,000
A0125E	Ad-hoc Relief Allowance 2024			2,282,000	2,005,000	2,105,000
A0125P	Ad-hoc Relief Allowance 2025				966,000	1,043,000
A0125Q	Disparity Reduction Allowance 2025				1,640,000	1,722,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			2,036,000	1,907,000	2,036,000
A032	TOTAL COMMUNICATION			121,000	119,000	121,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000
A033	TOTAL UTILITIES			286,000	285,000	286,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,133,000</u>	<u>1,235,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>489,000</u>	<u>520,000</u>
002	Gazetted			325,000		325,000
003	Non-Gazetted			195,000		195,000
A03807	POL			715,000	644,000	715,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>370,000</u>	<u>394,000</u>
A03901	Stationery			300,000	282,000	300,000
A03902	Printing			12,000	11,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	75,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>21,596,000</u>	<u>22,501,000</u>	<u>24,323,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,010,000	18,540,000	19,518,000
A011	TOTAL PAY	13	13	9,323,000	8,569,000	8,980,000
A01101	PAY OF OFFICERS	4	4	5,183,000	4,651,000	4,826,000
D119	Divisional Director	BPS-19	1	1	2,223,000	2,332,000
A075	Assistant Director	BPS-17	1	1	931,000	972,000
S129	Superintendent	BPS-17	1	1	1,136,000	602,000
H004	Head Clerk	BPS-16	1	1	893,000	920,000
A01151	PAY OF OTHER STAFF	9	9	4,140,000	3,918,000	4,154,000
S102	Stenographer	BPS-14	1	1	636,000	725,000
S042	Senior Clerk	BPS-14	2	2	1,376,000	1,050,000
J016	Junior Clerk	BPS-11	2	2	841,000	862,000
N004	Naib Qasid	BPS-01	3	3	887,000	1,120,000
C061	Chowkidar	BPS-01	1	1	400,000	397,000
A012	TOTAL ALLOWANCES			8,687,000	9,971,000	10,538,000
A012-1	TOTAL REGULAR ALLOWANCES			8,387,000	9,515,000	10,094,000
A01202	House Rent Allowance			654,000	700,000	750,000
A01203	Conveyance Allowance			437,000	360,000	437,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	15,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			276,000	245,000	276,000
A0124C	Disparity Reduction Allowance			742,000	735,000	750,000
A0124N	Disparity Reduction Allowance 2022- 15%			478,000	423,000	442,000
A0124R	Ad-hoc Relief Allowance 2022			828,000	710,000	746,000
A0124X	Ad-hoc Relief Allowance 2023			2,815,000	2,382,000	2,501,000
A0125E	Ad-hoc Relief Allowance 2024			2,114,000	1,758,000	1,846,000
A0125P	Ad-hoc Relief Allowance 2025				775,000	837,000
A0125Q	Disparity Reduction Allowance 2025				1,396,000	1,466,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			2,023,000	1,894,000	2,023,000
A032	TOTAL COMMUNICATION			121,000	119,000	121,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,235,000</u>	<u>1,133,000</u>	<u>1,235,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>489,000</u>	<u>520,000</u>
002	Gazetted			325,000		325,000
003	Non-Gazetted			195,000		195,000
A03807	POL			715,000	644,000	715,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>370,000</u>	<u>394,000</u>
A03901	Stationery			300,000	282,000	300,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03902	Printing			12,000	11,000	12,000
A03970	Others			80,000	75,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>20,423,000</u>	<u>20,801,000</u>	<u>21,931,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,150,000	17,810,000	18,784,000
A011	TOTAL PAY	17	17	8,546,000	8,001,000	8,402,000
A01101	PAY OF OFFICERS	3	3	3,817,000	2,511,000	2,951,000
D104	District Education Officer	BPS-18	1	1,951,000		1,168,000
S129	Superintendent	BPS-17	1	1,136,000		972,000
H004	Head Clerk	BPS-16	1	730,000		811,000
A01151	PAY OF OTHER STAFF	14	14	4,729,000	5,490,000	5,451,000
S102	Stenographer	BPS-14	2	666,000		950,000
S042	Senior Clerk	BPS-14	3	1,733,000		1,920,000
J016	Junior Clerk	BPS-11	3	962,000		1,210,000
D128	Driver	BPS-05	0			339,000
D128	Driver	BPS-04	1	323,000		
N004	Naib Qasid	BPS-01	4	864,000		841,000
C061	Chowkidar	BPS-01	1	181,000		191,000
A012	TOTAL ALLOWANCES			8,604,000	9,809,000	10,382,000
A012-1	TOTAL REGULAR ALLOWANCES			8,604,000	9,809,000	10,382,000
A01202	House Rent Allowance			736,000	675,000	680,000
A01203	Conveyance Allowance			583,000	516,000	583,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	100,000	120,000
A01217	Medical Allowance			337,000	308,000	348,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			773,000	785,000	820,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	440,000	463,000
A0124R	Ad-hoc Relief Allowance 2022			775,000	667,000	700,000
A0124X	Ad-hoc Relief Allowance 2023			2,918,000	2,343,000	2,460,000
A0125E	Ad-hoc Relief Allowance 2024			1,982,000	1,869,000	1,962,000
A0125P	Ad-hoc Relief Allowance 2025				773,000	835,000
A0125Q	Disparity Reduction Allowance 2025				1,310,000	1,376,000
A03	TOTAL OPERATING EXPENSES			1,479,000	1,424,000	1,479,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			10,000	9,000	10,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,168,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>161,000</u>	<u>172,000</u>
A03901	Stationery			100,000	94,000	100,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>19,019,000</u>	<u>19,601,000</u>	<u>20,653,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,849,000	5,506,000	6,931,000
A011	TOTAL PAY	6	7	4,107,000	2,434,000	3,442,000
A01101	PAY OF OFFICERS	2	2	2,621,000	1,188,000	1,779,000
D104	District Education Officer	BPS-18	1	1,782,000		913,000
H004	Head Clerk	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	4	5	1,486,000	1,246,000	1,663,000
S102	Stenographer	BPS-14	1			275,000
S042	Senior Clerk	BPS-14	1	677,000		644,000
J016	Junior Clerk	BPS-11	1	326,000		247,000
D128	Driver	BPS-05	0			322,000
D128	Driver	BPS-04	1	313,000		
N004	Naib Qasid	BPS-01	1	170,000		175,000
A012	TOTAL ALLOWANCES			3,742,000	3,072,000	3,489,000
A012-1	TOTAL REGULAR ALLOWANCES			3,742,000	3,072,000	3,489,000
A01202	House Rent Allowance			185,000	163,000	212,000
A01203	Conveyance Allowance			233,000	175,000	207,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			130,000	114,000	137,000
A0124C	Disparity Reduction Allowance			313,000	276,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	165,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	214,000	225,000
A0124X	Ad-hoc Relief Allowance 2023			1,241,000	735,000	772,000
A0125E	Ad-hoc Relief Allowance 2024			1,011,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				417,000	438,000
A03	TOTAL OPERATING EXPENSES			2,235,000	2,120,000	2,235,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			250,000	250,000	250,000
001	Electricity			250,000		250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			344,000	344,000	344,000
A03402	Rent for Office Buildings			344,000	344,000	344,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>291,000</u>	<u>310,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>10,474,000</u>	<u>7,993,000</u>	<u>9,556,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,934,000	9,229,000	9,953,000
A011	TOTAL PAY	8	8	3,860,000	4,003,000	4,294,000
A01101	PAY OF OFFICERS	2	2	1,689,000	1,413,000	1,689,000
D104	District Education Officer	BPS-18	1	1	1,013,000	1,013,000
H004	Head Clerk	BPS-16	1	1	676,000	676,000
A01151	PAY OF OTHER STAFF	6	6	2,171,000	2,590,000	2,605,000
S102	Stenographer	BPS-14	2	2	812,000	1,287,000
S042	Senior Clerk	BPS-14	1	1	740,000	683,000
N004	Naib Qasid	BPS-01	2	2	418,000	434,000
C061	Chowkidar	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES			4,074,000	5,226,000	5,659,000
A012-1	TOTAL REGULAR ALLOWANCES			3,774,000	4,770,000	5,215,000
A01202	House Rent Allowance			219,000	217,000	250,000
A01203	Conveyance Allowance			304,000	219,000	287,000
A01207	Washing Allowance			5,000	6,000	5,000
A01208	Dress Allowance			5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	5,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			148,000	153,000	175,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	28,000
A0124C	Disparity Reduction Allowance			367,000	371,000	405,000
A0124N	Disparity Reduction Allowance 2022- 15%			256,000	221,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			346,000	349,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,194,000	1,194,000	1,254,000
A0125E	Ad-hoc Relief Allowance 2024			897,000	930,000	977,000
A0125P	Ad-hoc Relief Allowance 2025				389,000	420,000
A0125Q	Disparity Reduction Allowance 2025				701,000	736,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			2,063,000	1,949,000	2,063,000
A032	TOTAL COMMUNICATION			41,000	40,000	41,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			28,000	28,000	28,000
A033	TOTAL UTILITIES			323,000	322,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			180,000	180,000	180,000
A03402	Rent for Office Buildings			180,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>291,000</u>	<u>310,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>10,387,000</u>	<u>11,545,000</u>	<u>12,406,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0082	DISTRICT EDUCATION OFFICER MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,371,000	19,164,000	23,514,000
A011	TOTAL PAY	19	19	10,006,000	8,880,000	11,747,000
A01101	PAY OF OFFICERS	5	5	3,743,000	3,482,000	5,579,000
D104	District Education Officer	BPS-18	1	1	811,000	2,060,000
S129	Superintendent	BPS-17	1	1	931,000	1,301,000
H004	Head Clerk	BPS-16	2	2	1,596,000	1,840,000
C084	Computer Operator	BPS-16	1	1	405,000	378,000
A01151	PAY OF OTHER STAFF	14	14	6,263,000	5,398,000	6,168,000
S102	Stenographer	BPS-14	1	1	677,000	664,000
S042	Senior Clerk	BPS-14	3	3	1,804,000	1,654,000
J016	Junior Clerk	BPS-11	4	4	1,760,000	1,980,000
D128	Driver	BPS-05	0	1		486,000
D128	Driver	BPS-04	1	0	464,000	
N004	Naib Qasid	BPS-01	4	4	1,212,000	1,028,000
C061	Chowkidar	BPS-01	1	1	346,000	356,000
A012	TOTAL ALLOWANCES			9,365,000	10,284,000	11,767,000
A012-1	TOTAL REGULAR ALLOWANCES			9,365,000	10,284,000	11,767,000
A01202	House Rent Allowance			520,000	408,000	833,000
A01203	Conveyance Allowance			646,000	534,000	646,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	20,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			355,000	289,000	375,000
A0124C	Disparity Reduction Allowance			846,000	696,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%			507,000	417,000	570,000
A0124R	Ad-hoc Relief Allowance 2022			907,000	767,000	805,000
A0124X	Ad-hoc Relief Allowance 2023			3,072,000	2,712,000	2,848,000
A0125E	Ad-hoc Relief Allowance 2024			2,397,000	2,066,000	2,169,000
A0125P	Ad-hoc Relief Allowance 2025				858,000	927,000
A0125Q	Disparity Reduction Allowance 2025				1,511,000	1,587,000
A01226	Computer Allowance			18,000	-	18,000
A03	TOTAL OPERATING EXPENSES			1,943,000	1,828,000	1,943,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			323,000	322,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>21,704,000</u>	<u>21,359,000</u>	<u>25,847,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,671,000	11,111,000	14,076,000
A011	TOTAL PAY	10	10	6,994,000	5,002,000	7,270,000
A01101	PAY OF OFFICERS	2	2	2,926,000	2,547,000	3,459,000
D104	District Education Officer	BPS-18	1	1	2,060,000	2,620,000
H004	Head Clerk	BPS-16	1	1	866,000	839,000
A01151	PAY OF OTHER STAFF	8	8	4,068,000	2,455,000	3,811,000
S102	Stenographer	BPS-14	2	2	1,481,000	1,288,000
S042	Senior Clerk	BPS-14	1	1	803,000	763,000
J016	Junior Clerk	BPS-11	2	2	873,000	857,000
N004	Naib Qasid	BPS-01	2	2	661,000	653,000
C061	Chowkidar	BPS-01	1	1	250,000	250,000
A012	TOTAL ALLOWANCES			5,677,000	6,109,000	6,806,000
A012-1	TOTAL REGULAR ALLOWANCES			5,377,000	5,653,000	6,362,000
A01202	House Rent Allowance			273,000	230,000	273,000
A01203	Conveyance Allowance			356,000	289,000	356,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000	29,000
A01216	Qualification Allowance			120,000	65,000	120,000
A01217	Medical Allowance			231,000	165,000	231,000
A0124C	Disparity Reduction Allowance			530,000	390,000	530,000
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	234,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			521,000	418,000	439,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,443,000	1,515,000
A0125E	Ad-hoc Relief Allowance 2024			1,287,000	1,105,000	1,160,000
A0125P	Ad-hoc Relief Allowance 2025				471,000	509,000
A0125Q	Disparity Reduction Allowance 2025				828,000	869,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			2,087,000	2,098,000	2,087,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			83,000	82,000	83,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			60,000	60,000	60,000
001	Electricity			60,000		60,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			384,000	510,000	384,000
A03402	Rent for Office Buildings			384,000	510,000	384,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>15,148,000</u>	<u>13,576,000</u>	<u>16,553,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0097	DISTRICT EDUCATION OFFICER MALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,338,000	16,086,000	17,746,000
A011	TOTAL PAY	18	18	8,746,000	7,492,000	8,177,000
A01101	PAY OF OFFICERS	4	4	3,557,000	3,568,000	3,702,000
D104	District Education Officer	BPS-18	1	1	810,000	861,000
H004	Head Clerk	BPS-16	2	2	1,596,000	1,623,000
C084	Computer Operator	BPS-16	1	1	1,151,000	1,218,000
A01151	PAY OF OTHER STAFF	14	14	5,189,000	3,924,000	4,475,000
S102	Stenographer	BPS-14	1	1	907,000	287,000
S042	Senior Clerk	BPS-14	2	2	624,000	573,000
D007	Data Entry Operator	BPS-12	1	1	865,000	886,000
J016	Junior Clerk	BPS-11	2	2	793,000	652,000
D128	Driver	BPS-05	0	1		220,000
D128	Driver	BPS-04	1	0	204,000	
N004	Naib Qasid	BPS-01	5	5	1,321,000	1,365,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
S148	Sweeper	BPS-01	1	1	263,000	275,000
A012	TOTAL ALLOWANCES			8,592,000	8,594,000	9,569,000
A012-1	TOTAL REGULAR ALLOWANCES			8,592,000	8,594,000	9,569,000
A01202	House Rent Allowance			707,000	565,000	707,000
A01203	Conveyance Allowance			557,000	433,000	557,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			367,000	276,000	367,000
A0124C	Disparity Reduction Allowance			803,000	640,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%			482,000	384,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			788,000	604,000	634,000
A0124X	Ad-hoc Relief Allowance 2023			2,718,000	2,098,000	2,203,000
A0125E	Ad-hoc Relief Allowance 2024			2,094,000	1,625,000	1,706,000
A0125P	Ad-hoc Relief Allowance 2025				692,000	747,000
A0125Q	Disparity Reduction Allowance 2025				1,226,000	1,287,000
A01226	Computer Allowance			27,000	18,000	27,000
A03	TOTAL OPERATING EXPENSES			1,943,000	1,828,000	1,943,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>323,000</u>	<u>322,000</u>	<u>323,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
	GRAND TOTAL			<u>19,671,000</u>	<u>18,281,000</u>	<u>20,079,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,751,000	6,616,000	10,778,000
A011	TOTAL PAY	9	9	5,544,000	3,002,000	6,181,000
A01101	PAY OF OFFICERS	3	3	2,513,000	1,598,000	2,713,000
D104	District Education Officer	BPS-18	1	1	810,000	861,000
S129	Superintendent	BPS-17	1	1	1,013,000	972,000
H004	Head Clerk	BPS-16	1	1	690,000	880,000
A01151	PAY OF OTHER STAFF	6	6	3,031,000	1,404,000	3,468,000
S102	Stenographer	BPS-14	2	2	1,251,000	1,227,000
S042	Senior Clerk	BPS-14	3	3	1,594,000	2,050,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			5,207,000	3,614,000	4,597,000
A012-1	TOTAL REGULAR ALLOWANCES			4,907,000	3,158,000	4,153,000
A01202	House Rent Allowance			305,000	157,000	305,000
A01203	Conveyance Allowance			315,000	118,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			157,000	93,000	157,000
A0124C	Disparity Reduction Allowance			496,000	265,000	518,000
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	160,000	307,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			1,490,000	784,000	823,000
A0125E	Ad-hoc Relief Allowance 2024			1,295,000	605,000	635,000
A0125P	Ad-hoc Relief Allowance 2025				247,000	267,000
A0125Q	Disparity Reduction Allowance 2025				437,000	459,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			1,941,000	1,826,000	1,941,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			323,000	322,000	323,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>291,000</u>	<u>310,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
	GRAND TOTAL			<u>13,082,000</u>	<u>8,809,000</u>	<u>13,109,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,474,000	16,691,000	18,584,000
A011	TOTAL PAY	16	16	9,206,000	7,538,000	8,615,000
A01101	PAY OF OFFICERS	3	3	3,050,000	3,004,000	3,101,000
D104	District Education Officer	BPS-18	1	1	1,373,000	1,424,000
H004	Head Clerk	BPS-16	2	2	1,677,000	1,677,000
A01151	PAY OF OTHER STAFF	13	13	6,156,000	4,534,000	5,514,000
S102	Stenographer	BPS-14	2	2	1,230,000	732,000
S042	Senior Clerk	BPS-14	4	4	2,668,000	2,614,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
D128	Driver	BPS-05	0	1		355,000
D128	Driver	BPS-04	1	0	345,000	
N004	Naib Qasid	BPS-01	3	3	897,000	929,000
C061	Chowkidar	BPS-01	1	1	349,000	356,000
S148	Sweeper	BPS-01	1	1	341,000	186,000
A012	TOTAL ALLOWANCES			8,268,000	9,153,000	9,969,000
A012-1	TOTAL REGULAR ALLOWANCES			8,268,000	9,153,000	9,969,000
A01202	House Rent Allowance			629,000	490,000	629,000
A01203	Conveyance Allowance			490,000	414,000	492,000
A01207	Washing Allowance			7,000	5,000	5,000
A01208	Dress Allowance			7,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	16,000	22,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			294,000	296,000	350,000
A0124C	Disparity Reduction Allowance			718,000	609,000	717,000
A0124N	Disparity Reduction Allowance 2022- 15%			428,000	365,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			1,653,000	671,000	705,000
A0124X	Ad-hoc Relief Allowance 2023			860,000	2,339,000	2,456,000
A0125E	Ad-hoc Relief Allowance 2024			3,098,000	1,810,000	1,901,000
A0125P	Ad-hoc Relief Allowance 2025				750,000	810,000
A0125Q	Disparity Reduction Allowance 2025				1,323,000	1,389,000
A03	TOTAL OPERATING EXPENSES			1,956,000	1,841,000	1,956,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			336,000	335,000	336,000
A03302	Water			26,000	26,000	26,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>19,820,000</u>	<u>18,899,000</u>	<u>20,930,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,859,000	5,164,000	7,997,000
A011	TOTAL PAY	9	9	4,645,000	2,313,000	4,277,000
A01101	PAY OF OFFICERS	3	3	2,405,000	115,000	1,514,000
D104	District Education Officer	BPS-18	1	1	1,270,000	759,000
H004	Head Clerk	BPS-16	2	2	1,135,000	755,000
A01151	PAY OF OTHER STAFF	6	6	2,240,000	2,198,000	2,763,000
S102	Stenographer	BPS-14	2	2	854,000	1,210,000
J016	Junior Clerk	BPS-11	1	1	578,000	710,000
D128	Driver	BPS-05	0	1		331,000
D128	Driver	BPS-04	1	0	318,000	
N004	Naib Qasid	BPS-01	1	1	304,000	321,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			4,214,000	2,851,000	3,720,000
A012-1	TOTAL REGULAR ALLOWANCES			4,214,000	2,851,000	3,720,000
A01202	House Rent Allowance			261,000	113,000	262,000
A01203	Conveyance Allowance			347,000	162,000	349,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			166,000	107,000	171,000
A0124C	Disparity Reduction Allowance			394,000	225,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	135,000	267,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	199,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			1,318,000	713,000	749,000
A0125E	Ad-hoc Relief Allowance 2024			1,098,000	563,000	591,000
A0125P	Ad-hoc Relief Allowance 2025				228,000	246,000
A0125Q	Disparity Reduction Allowance 2025				398,000	418,000
A03	TOTAL OPERATING EXPENSES			2,019,000	1,197,000	2,019,000
A032	TOTAL COMMUNICATION			99,000	97,000	99,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			327,000	326,000	327,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity-			300,000	300,000	300,000
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			72,000	72,000	72,000
A03402	Rent for Office Buildings			72,000	72,000	72,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>409,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>189,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	220,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>190,000</u>	<u>390,000</u>
A13001	Transport			390,000	190,000	390,000
GRAND TOTAL				<u>11,268,000</u>	<u>6,551,000</u>	<u>10,406,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,296,000	21,611,000	26,383,000
A011	TOTAL PAY	24	24	11,007,000	9,714,000	13,301,000
A01101	PAY OF OFFICERS	5	5	4,709,000	3,648,000	4,896,000
D104	District Education Officer	BPS-18	1	1	964,000	1,015,000
S129	Superintendent	BPS-17	1	1	1,054,000	1,095,000
H004	Head Clerk	BPS-16	2	2	1,596,000	1,650,000
C084	Computer Operator	BPS-16	1	1	1,095,000	1,136,000
A01151	PAY OF OTHER STAFF	19	19	6,298,000	6,066,000	8,405,000
S102	Stenographer	BPS-14	1	1	323,000	326,000
S042	Senior Clerk	BPS-14	5	5	865,000	2,742,000
D007	Data Entry Operator	BPS-12	1	1	753,000	886,000
J016	Junior Clerk	BPS-11	2	2	998,000	1,029,000
D128	Driver	BPS-05	0	1		446,000
D128	Driver	BPS-04	1	0	436,000	
N004	Naib Qasid	BPS-01	4	4	1,129,000	1,152,000
C061	Chowkidar	BPS-01	1	1	425,000	432,000
S148	Sweeper	BPS-01	1	1	432,000	439,000
K003	Kalra	BPS-01	3	3	937,000	953,000
A012	TOTAL ALLOWANCES			11,289,000	11,897,000	13,082,000
A012-1	TOTAL REGULAR ALLOWANCES			11,289,000	11,897,000	13,082,000
A01202	House Rent Allowance			959,000	818,000	959,000
A01203	Conveyance Allowance			824,000	703,000	824,000
A01207	Washing Allowance			18,000	16,000	18,000
A01208	Dress Allowance			18,000	16,000	18,000
A01211	Hill Allow.(Personal Allowance)			38,000	19,000	38,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			468,000	357,000	468,000
A0124C	Disparity Reduction Allowance			964,000	945,000	1,085,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	535,000	665,000
A0124R	Ad-hoc Relief Allowance 2022			1,043,000	868,000	911,000
A0124X	Ad-hoc Relief Allowance 2023			3,556,000	2,889,000	3,033,000
A0125E	Ad-hoc Relief Allowance 2024			2,800,000	2,157,000	2,265,000
A0125P	Ad-hoc Relief Allowance 2025				909,000	982,000
A0125Q	Disparity Reduction Allowance 2025				1,647,000	1,729,000
A01226	Computer Allowance			27,000	18,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>1,943,000</u>	<u>1,828,000</u>	<u>1,943,000</u>
A032	TOTAL COMMUNICATION			<u>99,000</u>	<u>97,000</u>	<u>99,000</u>
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000
A033	TOTAL UTILITIES			<u>323,000</u>	<u>322,000</u>	<u>323,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity-			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000		300,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>24,629,000</u>	<u>23,806,000</u>	<u>28,716,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,157,000	4,640,000	4,828,000
A011	TOTAL PAY	3	3	2,156,000	2,150,000	2,218,000
A01101	PAY OF OFFICERS	1	1	1,361,000	1,428,000	1,405,000
D049	Deputy District Education Officer	BPS-17	1	1,361,000		1,405,000
A01151	PAY OF OTHER STAFF	2	2	795,000	722,000	813,000
J016	Junior Clerk	BPS-11	1	411,000		422,000
N004	Naib Qasid	BPS-01	1	384,000		391,000
A012	TOTAL ALLOWANCES			2,001,000	2,490,000	2,610,000
A012-1	TOTAL REGULAR ALLOWANCES			2,001,000	2,490,000	2,610,000
A01202	House Rent Allowance			163,000	159,000	163,000
A01203	Conveyance Allowance			100,000	52,000	56,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			65,000	62,000	65,000
A0124C	Disparity Reduction Allowance			182,000	177,000	182,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	106,000	110,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	191,000	201,000
A0124X	Ad-hoc Relief Allowance 2023			634,000	612,000	643,000
A0125E	Ad-hoc Relief Allowance 2024			483,000	467,000	490,000
A0125P	Ad-hoc Relief Allowance 2025				215,000	232,000
A0125Q	Disparity Reduction Allowance 2025				383,000	402,000
A03	TOTAL OPERATING EXPENSES			4,198,000	4,154,000	4,198,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			3,600,000	3,600,000	3,600,000
A03303	Electricity	(Non- transferable)(For Midc		3,600,000	3,600,000	3,600,000
A038	TOTAL TRAVEL & TRANSPORTATION			455,000	420,000	455,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			195,000	176,000	195,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			195,000	183,000	195,000
A13001	Transport			195,000	183,000	195,000
GRAND TOTAL				8,550,000	8,977,000	9,221,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,515,000</u>	<u>3,849,000</u>	<u>4,038,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1</u>	<u>1,842,000</u>	<u>1,847,000</u>	<u>1,950,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,842,000</u>	<u>1,847,000</u>	<u>1,950,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,842,000	1,950,000
A012	TOTAL ALLOWANCES			<u>1,673,000</u>	<u>2,002,000</u>	<u>2,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,673,000</u>	<u>2,002,000</u>	<u>2,088,000</u>
A01202	House Rent Allowance			107,000	106,000	107,000
A01203	Conveyance Allowance			1,000	-	1,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			41,000	42,000	41,000
A0124C	Disparity Reduction Allowance			190,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	167,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			561,000	512,000	538,000
A0125E	Ad-hoc Relief Allowance 2024			454,000	369,000	387,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	200,000
A0125Q	Disparity Reduction Allowance 2025				334,000	351,000
A03	TOTAL OPERATING EXPENSES			<u>2,558,000</u>	<u>2,518,000</u>	<u>2,558,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>2,025,000</u>	<u>2,025,000</u>	<u>2,025,000</u>
A03303	Electricity	(Non-transferable) (For Middle S		2,025,000	2,025,000	2,025,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>359,000</u>	<u>390,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
002	Gazetted			195,000		195,000
A03807	POL			195,000	176,000	195,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
A13001	Transport			195,000	183,000	195,000
GRAND TOTAL				6,268,000	6,550,000	6,791,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,156,000</u>	<u>2,434,000</u>	<u>2,624,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1</u>	<u>1,218,000</u>	<u>1,150,000</u>	<u>1,196,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,218,000</u>	<u>1,150,000</u>	<u>1,196,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,218,000	1,196,000
A012	TOTAL ALLOWANCES			<u>938,000</u>	<u>1,284,000</u>	<u>1,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>938,000</u>	<u>1,284,000</u>	<u>1,428,000</u>
A01202	House Rent Allowance			53,000	33,000	53,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			18,000	41,000	50,000
A0124C	Disparity Reduction Allowance			61,000	57,000	91,000
A0124N	Disparity Reduction Allowance 2022- 15%			37,000	34,000	55,000
A0124R	Ad-hoc Relief Allowance 2022			101,000	108,000	113,000
A0124X	Ad-hoc Relief Allowance 2023			360,000	384,000	403,000
A0125E	Ad-hoc Relief Allowance 2024			305,000	292,000	307,000
A0125P	Ad-hoc Relief Allowance 2025				117,000	126,000
A0125Q	Disparity Reduction Allowance 2025				216,000	227,000
A03	TOTAL OPERATING EXPENSES			<u>2,063,000</u>	<u>2,023,000</u>	<u>2,063,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>1,530,000</u>	<u>1,530,000</u>	<u>1,530,000</u>
A03303	Electricity	(Non-transferable) (For Midc		1,530,000	1,530,000	1,530,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>390,000</u>	<u>359,000</u>	<u>390,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
002	Gazetted			195,000		195,000
A03807	POL			195,000	176,000	195,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
A13001	Transport			195,000	183,000	195,000
GRAND TOTAL				4,414,000	4,640,000	4,882,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,778,000	5,044,000	6,160,000
A011	TOTAL PAY	4	4	3,157,000	2,309,000	3,253,000
A01101	PAY OF OFFICERS	1	1	1,424,000	1,295,000	1,392,000
D049	Deputy District Education Officer	BPS-17	1	1,424,000		1,392,000
A01151	PAY OF OTHER STAFF	3	3	1,733,000	1,014,000	1,861,000
S042	Senior Clerk	BPS-14	1	929,000		884,000
J016	Junior Clerk	BPS-11	1	547,000		660,000
C061	Chowkidar	BPS-01	1	257,000		317,000
A012	TOTAL ALLOWANCES			2,621,000	2,735,000	2,907,000
A012-1	TOTAL REGULAR ALLOWANCES			2,621,000	2,735,000	2,907,000
A01202	House Rent Allowance			120,000	127,000	180,000
A01203	Conveyance Allowance			151,000	145,000	160,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			85,000	82,000	90,000
A0124C	Disparity Reduction Allowance			203,000	216,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			122,000	129,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	204,000	214,000
A0124X	Ad-hoc Relief Allowance 2023			958,000	674,000	708,000
A0125E	Ad-hoc Relief Allowance 2024			718,000	513,000	539,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	249,000
A0125Q	Disparity Reduction Allowance 2025				409,000	429,000
A03	TOTAL OPERATING EXPENSES			3,509,000	3,484,000	3,509,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			3,105,000	3,105,000	3,105,000
A03303	Electricity (Non-transferable)(For Middl			3,105,000	3,105,000	3,105,000
A038	TOTAL TRAVEL & TRANSPORTATION			261,000	245,000	261,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				9,288,000	8,529,000	9,670,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,400,000</u>	<u>3,859,000</u>	<u>3,950,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1</u>	<u>1,788,000</u>	<u>1,792,000</u>	<u>1,851,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,788,000</u>	<u>1,792,000</u>	<u>1,851,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,788,000	1,851,000
A012	TOTAL ALLOWANCES			<u>1,612,000</u>	<u>2,067,000</u>	<u>2,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,612,000</u>	<u>2,067,000</u>	<u>2,099,000</u>
A01202	House Rent Allowance			107,000	106,000	107,000
A01203	Conveyance Allowance			60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			45,000	37,000	45,000
A0124C	Disparity Reduction Allowance			178,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	161,000	169,000
A0124X	Ad-hoc Relief Allowance 2023			512,000	496,000	521,000
A0125E	Ad-hoc Relief Allowance 2024			350,000	358,000	376,000
A0125P	Ad-hoc Relief Allowance 2025				179,000	193,000
A0125Q	Disparity Reduction Allowance 2025				323,000	339,000
A03	TOTAL OPERATING EXPENSES			<u>1,288,000</u>	<u>1,267,000</u>	<u>1,288,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
A03303	Electricity	(Non-transferable)(For Middl		950,000	950,000	950,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
002	Gazetted			195,000		195,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
GRAND TOTAL				<u>4,688,000</u>	<u>5,126,000</u>	<u>5,238,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			1,783,000	3,900,000	3,991,000
A011	TOTAL PAY			1849,000	1,847,000	1,853,000
A01101	PAY OF OFFICERS			1849,000	1,847,000	1,853,000
D049	Deputy District Education Officer	BPS-17	1	1	849,000	1,853,000
A012	TOTAL ALLOWANCES			934,000	2,053,000	2,138,000
A012-1	TOTAL REGULAR ALLOWANCES			934,000	2,053,000	2,138,000
A01202	House Rent Allowance			98,000	159,000	159,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			44,000	40,000	40,000
A0124C	Disparity Reduction Allowance			105,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			60,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			90,000	167,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			280,000	512,000	538,000
A0125E	Ad-hoc Relief Allowance 2024			195,000	369,000	387,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	200,000
A0125Q	Disparity Reduction Allowance 2025				334,000	351,000
A03	TOTAL OPERATING EXPENSES			3,518,000	3,465,000	3,518,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			2,855,000	2,855,000	2,855,000
A03302	Water			20,000	20,000	20,000
A03303	Electricity	(Non-transferable)(For Middle S		2,835,000	2,835,000	2,835,000
A038	TOTAL TRAVEL & TRANSPORTATION			520,000	476,000	520,000
A03805	Travelling Allowance			195,000	183,000	195,000
002	Gazetted			195,000		195,000
A03807	POL			325,000	293,000	325,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	244,000	260,000
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				5,561,000	7,609,000	7,769,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,546,000</u>	<u>2,894,000</u>	<u>3,395,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2</u>	<u>1,332,000</u>	<u>1,330,000</u>	<u>1,703,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>849,000</u>	<u>861,000</u>	<u>1,157,000</u>
D049	Deputy District Education Officer	BPS-17	1	849,000		1,157,000
A01151	PAY OF OTHER STAFF	<u>1</u>	<u>1</u>	<u>483,000</u>	<u>469,000</u>	<u>546,000</u>
J016	Junior Clerk	BPS-11	1	483,000		546,000
A012	TOTAL ALLOWANCES			<u>1,214,000</u>	<u>1,564,000</u>	<u>1,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,214,000</u>	<u>1,564,000</u>	<u>1,692,000</u>
A01202	House Rent Allowance			75,000	67,000	75,000
A01203	Conveyance Allowance			94,000	84,000	94,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	5,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			60,000	36,000	40,000
A0124C	Disparity Reduction Allowance			138,000	114,000	129,000
A0124N	Disparity Reduction Allowance 2022- 15%			77,000	68,000	77,000
A0124R	Ad-hoc Relief Allowance 2022			110,000	116,000	122,000
A0124X	Ad-hoc Relief Allowance 2023			373,000	380,000	399,000
A0125E	Ad-hoc Relief Allowance 2024			284,000	289,000	303,000
A0125P	Ad-hoc Relief Allowance 2025				133,000	144,000
A0125Q	Disparity Reduction Allowance 2025				232,000	244,000
A03	TOTAL OPERATING EXPENSES			<u>2,278,000</u>	<u>2,254,000</u>	<u>2,278,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>1,890,000</u>	<u>1,890,000</u>	<u>1,890,000</u>
A03303	Electricity	(Non-transferable)(For Middle S		1,890,000	1,890,000	1,890,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>	<u>230,000</u>	<u>245,000</u>
A03805	Travelling Allowance			<u>245,000</u>	<u>230,000</u>	<u>245,000</u>
002	Gazetted			195,000		195,000
003	Non-Gazetted			50,000		50,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
GRAND TOTAL				<u>4,824,000</u>	<u>5,148,000</u>	<u>5,673,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,093,000	3,700,000	3,861,000
A011	TOTAL PAY	3	3	1,953,000	1,716,000	1,745,000
A01101	PAY OF OFFICERS	1	1	1,362,000	1,098,000	1,118,000
D049	Deputy District Education Officer	BPS-17	1	1,362,000		1,118,000
A01151	PAY OF OTHER STAFF	2	2	591,000	618,000	627,000
J016	Junior Clerk	BPS-11	1	405,000		436,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,140,000	1,984,000	2,116,000
A012-1	TOTAL REGULAR ALLOWANCES			2,140,000	1,984,000	2,116,000
A01202	House Rent Allowance			164,000	153,000	137,000
A01203	Conveyance Allowance			116,000	56,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			76,000	58,000	58,000
A0124C	Disparity Reduction Allowance			243,000	156,000	156,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	94,000	100,000
A0124R	Ad-hoc Relief Allowance 2022			210,000	148,000	155,000
A0124X	Ad-hoc Relief Allowance 2023			666,000	484,000	508,000
A0125E	Ad-hoc Relief Allowance 2024			505,000	366,000	384,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	183,000
A0125Q	Disparity Reduction Allowance 2025				296,000	311,000
A03	TOTAL OPERATING EXPENSES			3,778,000	3,753,000	3,778,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			3,375,000	3,375,000	3,375,000
A03303	Electricity	(Non-transferable)(For Middle S		3,375,000	3,375,000	3,375,000
A038	TOTAL TRAVEL & TRANSPORTATION			260,000	244,000	260,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
GRAND TOTAL				7,871,000	7,453,000	7,639,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,356,000	5,064,000	5,507,000
A011	TOTAL PAY	3	3	2,197,000	2,259,000	2,446,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,738,000	1,826,000
D049	Deputy District Education Officer	BPS-17	1	1,679,000		1,826,000
A01151	PAY OF OTHER STAFF	2	2	518,000	521,000	620,000
J016	Junior Clerk	BPS-11	1	342,000		450,000
N004	Naib Qasid	BPS-01	1	176,000		170,000
A012	TOTAL ALLOWANCES			2,159,000	2,805,000	3,061,000
A012-1	TOTAL REGULAR ALLOWANCES			2,159,000	2,805,000	3,061,000
A01202	House Rent Allowance			217,000	217,000	217,000
A01203	Conveyance Allowance			116,000	116,000	116,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			71,000	161,000	250,000
A0124C	Disparity Reduction Allowance			243,000	243,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	146,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			195,000	200,000	210,000
A0124X	Ad-hoc Relief Allowance 2023			615,000	637,000	669,000
A0125E	Ad-hoc Relief Allowance 2024			549,000	471,000	495,000
A0125P	Ad-hoc Relief Allowance 2025				223,000	241,000
A0125Q	Disparity Reduction Allowance 2025				389,000	408,000
A03	TOTAL OPERATING EXPENSES			2,253,000	2,230,000	2,253,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			1,890,000	1,890,000	1,890,000
A03303	Electricity	(Non-transferable)(For Middl		1,890,000	1,890,000	1,890,000
A038	TOTAL TRAVEL & TRANSPORTATION			260,000	244,000	260,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			90,000	84,000	90,000
A03901	Stationery			60,000	56,000	60,000
A03970	Others			30,000	28,000	30,000
	GRAND TOTAL			6,609,000	7,294,000	7,760,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,985,000	3,802,000	3,891,000
A011	TOTAL PAY	1	1	1,679,000	1,792,000	1,802,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,792,000	1,802,000
D049	Deputy District Education Officer	BPS-17	1	1,679,000		1,802,000
A012	TOTAL ALLOWANCES			1,306,000	2,010,000	2,089,000
A012-1	TOTAL REGULAR ALLOWANCES			1,306,000	2,010,000	2,089,000
A01202	House Rent Allowance			70,000	106,000	106,000
A01203	Conveyance Allowance			60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			35,000	30,000	30,000
A0124C	Disparity Reduction Allowance			115,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			70,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			152,000	156,000	164,000
A0124X	Ad-hoc Relief Allowance 2023			465,000	479,000	503,000
A0125E	Ad-hoc Relief Allowance 2024			336,000	341,000	358,000
A0125P	Ad-hoc Relief Allowance 2025				179,000	193,000
A0125Q	Disparity Reduction Allowance 2025				312,000	328,000
A03	TOTAL OPERATING EXPENSES			2,773,000	2,754,000	2,773,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			2,475,000	2,475,000	2,475,000
A03303	Electricity	(Non-transferable)(For Middl		2,475,000	2,475,000	2,475,000
A038	TOTAL TRAVEL & TRANSPORTATION			195,000	183,000	195,000
A03805	Travelling Allowance			195,000	183,000	195,000
002	Gazetted			195,000		195,000
A039	TOTAL GENERAL			90,000	84,000	90,000
A03901	Stationery			60,000	56,000	60,000
A03970	Others			30,000	28,000	30,000
	GRAND TOTAL			5,758,000	6,556,000	6,664,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,188,000	24,209,000	26,624,000
A011	TOTAL PAY	20	20	12,964,000	11,019,000	12,513,000
A01101	PAY OF OFFICERS	6	6	7,257,000	5,647,000	6,850,000
P050	Principal	BPS-18	1	1	1,734,000	1,699,000
L022	Lecturer	BPS-17	3	3	2,587,000	2,710,000
S128	Subject Specialist	BPS-17	2	2	2,936,000	2,441,000
A01151	PAY OF OTHER STAFF	14	14	5,707,000	5,372,000	5,663,000
S102	Stenographer	BPS-14	1	1	824,000	803,000
S042	Senior Clerk	BPS-14	1	1	719,000	564,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		974,000
J016	Junior Clerk	BPS-11	1	1	298,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	947,000	-
L003	Laboratory Assistant	BPS-07	2	2	610,000	730,000
S254	Shop Assistant	BPS-06	1	1	215,000	224,000
S083	Shop Attendant	BPS-01	3	3	1,050,000	1,120,000
N004	Naib Qasid	BPS-01	1	1	202,000	206,000
C094	Cook	BPS-01	1	1	300,000	314,000
C061	Chowkidar	BPS-01	1	1	325,000	196,000
S148	Sweeper	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			11,224,000	13,190,000	14,111,000
A012-1	TOTAL REGULAR ALLOWANCES			11,224,000	13,190,000	14,111,000
A01202	House Rent Allowance			1,082,000	939,000	1,057,000
A01203	Conveyance Allowance			742,000	674,000	741,000
A01207	Washing Allowance			7,000	4,000	18,000
A01208	Dress Allowance			7,000	4,000	18,000
A01211	Hill Allow.(Personal Allowance)			8,000	6,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			420,000	400,000	429,000
A0124C	Disparity Reduction Allowance			1,181,000	1,066,000	1,142,000
A0124N	Disparity Reduction Allowance 2022- 15%			713,000	640,000	685,000
A0124R	Ad-hoc Relief Allowance 2022			1,067,000	936,000	983,000
A0124X	Ad-hoc Relief Allowance 2023			3,515,000	3,125,000	3,281,000
A0125E	Ad-hoc Relief Allowance 2024			2,400,000	2,376,000	2,495,000
A0125P	Ad-hoc Relief Allowance 2025				1,064,000	1,149,000
A0125Q	Disparity Reduction Allowance 2025				1,871,000	1,965,000
A01289	Teaching Allowance			81,000	25,000	81,000
A03	TOTAL OPERATING EXPENSES			1,117,000	1,092,000	1,117,000
A032	TOTAL COMMUNICATION			79,000	78,000	79,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>153,000</u>	<u>152,000</u>	<u>153,000</u>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			130,000	130,000	130,000
A03304 Hot & Cold Weather Charges			10,000	9,000	10,000
A034 TOTAL OCCUPANCY COST			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03402 Rent for Office Buildings			500,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>306,000</u>	<u>325,000</u>
A03805 Travelling Allowance			<u>325,000</u>	<u>306,000</u>	<u>325,000</u>
002 Gazetted			195,000		195,000
003 Non-Gazetted			130,000		130,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
A03902 Printing			10,000	9,000	10,000
A03970 Others			50,000	47,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
A13101 Machinery/Equipment			60,000	56,000	60,000
GRAND TOTAL			<u>25,365,000</u>	<u>25,357,000</u>	<u>27,801,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,434,000	45,284,000	46,892,000
A011	TOTAL PAY	23	23	20,431,000	20,862,000	21,081,000
A01101	PAY OF OFFICERS	13	13	16,873,000	16,452,000	17,365,000
P050	Principal	BPS-19	1	1	2,168,000	1,445,000
S214	Senior Subject Specialist	BPS-18	3	3	4,907,000	4,471,000
S128	Subject Specialist	BPS-17	4	4	4,936,000	5,545,000
S185	Subject Specialist Physical Education	BPS-17	1	1	866,000	1,837,000
S071	Senior Teacher	BPS-16	1	1	486,000	876,000
S072	Senior Teacher Technical	BPS-16	1	1	893,000	489,000
H004	Head Clerk	BPS-16	1	1	784,000	814,000
L029	Librarian	BPS-16	1	1	1,833,000	1,888,000
A01151	PAY OF OTHER STAFF	10	10	3,558,000	4,410,000	3,716,000
S042	Senior Clerk	BPS-14	1	1	740,000	670,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		450,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
L030	Library Assistant	BPS-05	1	1	232,000	310,000
N004	Naib Qasid	BPS-01	2	2	658,000	415,000
C094	Cook	BPS-01	2	2	670,000	750,000
M005	Mali	BPS-01	1	1	191,000	256,000
C061	Chowkidar	BPS-01	1	1	432,000	450,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	415,000
A012	TOTAL ALLOWANCES			19,003,000	24,422,000	25,811,000
A012-1	TOTAL REGULAR ALLOWANCES			19,003,000	24,422,000	25,811,000
A01202	House Rent Allowance			1,519,000	1,688,000	1,716,000
A01203	Conveyance Allowance			1,022,000	1,216,000	1,316,000
A01207	Washing Allowance			11,000	10,000	13,000
A01208	Dress Allowance			11,000	10,000	13,000
A01211	Hill Allow.(Personal Allowance)			30,000	21,000	21,000
A01216	Qualification Allowance			180,000	132,000	180,000
A01217	Medical Allowance			616,000	572,000	548,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,720,000	1,884,000	2,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,086,000	1,130,000	1,210,000
A0124R	Ad-hoc Relief Allowance 2022			1,860,000	1,799,000	1,889,000
A0124X	Ad-hoc Relief Allowance 2023			6,302,000	5,835,000	6,127,000
A0125E	Ad-hoc Relief Allowance 2024			4,464,000	4,353,000	4,571,000
A0125P	Ad-hoc Relief Allowance 2025				2,025,000	2,187,000
A0125Q	Disparity Reduction Allowance 2025				3,596,000	3,776,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			170,000	145,000	132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>1,091,000</u>	<u>1,079,000</u>	<u>491,000</u>
A032	TOTAL COMMUNICATION			<u>57,000</u>	<u>56,000</u>	<u>57,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			44,000	44,000	44,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>322,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	59,000	10,000
A034	TOTAL OCCUPANCY COST			<u>600,000</u>	<u>0</u>	<u>0</u>
A03402	Rent for Office Buildings			600,000	0	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>286,000</u>	<u>91,000</u>
A03805	Travelling Allowance			<u>91,000</u>	<u>286,000</u>	<u>91,000</u>
002	Gazetted			26,000		26,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>415,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	406,000	60,000
GRAND TOTAL				<u>40,525,000</u>	<u>46,363,000</u>	<u>47,383,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
BG0083	ELEMENTARY COLLEGE MALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,801,000	24,694,000	27,233,000
A011	TOTAL PAY	16	16	13,800,000	11,261,000	12,943,000
A01101	PAY OF OFFICERS	9	9	11,372,000	8,014,000	9,996,000
P050	Principal	BPS-19	1	1,680,000		1,647,000
S214	Senior Subject Specialist	BPS-18	2	2,796,000		2,754,000
S128	Subject Specialist	BPS-17	3	3,162,000		3,160,000
L029	Librarian	BPS-16	1	1,731,000		405,000
H004	Head Clerk	BPS-16	1	893,000		893,000
D123	DPE	BPS-16	1	1,110,000		1,137,000
A01151	PAY OF OTHER STAFF	7	7	2,428,000	3,247,000	2,947,000
S102	Stenographer	BPS-14	1	406,000		620,000
S042	Senior Clerk	BPS-14	1	325,000		450,000
E058	Elementary Teacher (Qari)	BPS-14	0			532,000
J016	Junior Clerk	BPS-11	1	609,000		625,000
E058	Elementary Teacher (Qari)	BPS-11	1	510,000		-
N004	Naib Qasid	BPS-01	2	377,000		470,000
C061	Chowkidar	BPS-01	1	201,000		250,000
A012	TOTAL ALLOWANCES			12,001,000	13,433,000	14,290,000
A012-1	TOTAL REGULAR ALLOWANCES			12,001,000	13,433,000	14,290,000
A01202	House Rent Allowance			674,000	618,000	674,000
A01203	Conveyance Allowance			741,000	718,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	7,000
A01216	Qualification Allowance			120,000	180,000	240,000
A01217	Medical Allowance			381,000	307,000	381,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,105,000	1,051,000	1,110,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	631,000	670,000
A0124R	Ad-hoc Relief Allowance 2022			1,134,000	962,000	1,010,000
A0124X	Ad-hoc Relief Allowance 2023			3,575,000	3,153,000	3,311,000
A0125E	Ad-hoc Relief Allowance 2024			3,443,000	2,427,000	2,548,000
A0125P	Ad-hoc Relief Allowance 2025				1,109,000	1,198,000
A0125Q	Disparity Reduction Allowance 2025				2,165,000	2,273,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			96,000	90,000	96,000
A03	TOTAL OPERATING EXPENSES			893,000	881,000	893,000
A032	TOTAL COMMUNICATION			68,000	67,000	68,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			<u>391,000</u>	<u>391,000</u>	<u>391,000</u>
A03402	Rent for Office Buildings			391,000	391,000	391,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>86,000</u>	<u>91,000</u>
A03805	Travelling Allowance			<u>91,000</u>	<u>86,000</u>	<u>91,000</u>
002	Gazetted			26,000		26,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>26,694,000</u>	<u>25,575,000</u>	<u>28,126,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,669,000	30,985,000	34,938,000
A011	TOTAL PAY	25	25	18,090,000	13,761,000	15,788,000
A01101	PAY OF OFFICERS	14	14	14,164,000	10,548,000	12,422,000
P050	Principal	BPS-19	1	1,136,000		1,750,000
S214	Senior Subject Specialist	BPS-18	3	3,361,000		3,973,000
S128	Subject Specialist	BPS-17	4	2,984,000		2,991,000
S071	Senior Teacher	BPS-16	2	1,999,000		1,321,000
S072	Senior Teacher Technical	BPS-16	1	1,897,000		359,000
L029	Librarian	BPS-16	1	378,000		893,000
H004	Head Clerk	BPS-16	1	730,000		757,000
D123	DPE	BPS-16	1	1,679,000		378,000
A01151	PAY OF OTHER STAFF	11	11	3,926,000	3,213,000	3,366,000
S042	Senior Clerk	BPS-14	1	343,000		287,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
J016	Junior Clerk	BPS-11	1	562,000		610,000
E058	Elementary Teacher (Qari)	BPS-11	1	1,028,000		-
L030	Library Assistant	BPS-05	1	335,000		310,000
N004	Naib Qasid	BPS-01	2	419,000		520,000
C094	Cook	BPS-01	2	589,000		650,000
M005	Mali	BPS-01	1	227,000		232,000
C061	Chowkidar	BPS-01	1	217,000		222,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			17,579,000	17,224,000	19,150,000
A012-1	TOTAL REGULAR ALLOWANCES			17,579,000	17,224,000	19,150,000
A01202	House Rent Allowance			1,659,000	1,217,000	1,484,000
A01203	Conveyance Allowance			1,142,000	887,000	1,116,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000	24,000
A01216	Qualification Allowance			240,000	674,000	720,000
A01217	Medical Allowance			640,000	422,000	660,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,798,000	1,374,000	1,679,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,122,000	825,000	1,007,000
A0124R	Ad-hoc Relief Allowance 2022			1,617,000	1,169,000	1,227,000
A0124X	Ad-hoc Relief Allowance 2023			5,232,000	3,831,000	4,023,000
A0125E	Ad-hoc Relief Allowance 2024			3,925,000	2,942,000	3,089,000
A0125P	Ad-hoc Relief Allowance 2025				1,350,000	1,458,000
A0125Q	Disparity Reduction Allowance 2025				2,365,000	2,483,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01255	Hostel Superintendent Allowance			2,000	-	2,000
A01289	Teaching Allowance			150,000	132,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>627,000</u>	<u>607,000</u>	<u>627,000</u>
A032	TOTAL COMMUNICATION			<u>63,000</u>	<u>62,000</u>	<u>63,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>221,000</u>	<u>208,000</u>	<u>221,000</u>
A03805	Travelling Allowance			<u>221,000</u>	<u>208,000</u>	<u>221,000</u>
002	Gazetted			130,000		130,000
003	Non-Gazetted			91,000		91,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>36,296,000</u>	<u>31,592,000</u>	<u>35,565,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES					
MJ0101	ELEMENTARY COLLEGE MALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,845,000	29,378,000	41,638,000
A011	TOTAL PAY	24	24	19,264,000	13,121,000	21,433,000
A01101	PAY OF OFFICERS	13	13	15,238,000	9,259,000	16,979,000
P050	Principal	BPS-19	1	1	1,897,000	1,853,000
S214	Senior Subject Specialist	BPS-18	3	3	2,993,000	2,990,000
S128	Subject Specialist	BPS-17	3	3	4,085,000	7,161,000
S071	Senior Teacher	BPS-16	2	2	3,031,000	1,387,000
S072	Senior Teacher Technical	BPS-16	1	1	432,000	436,000
L029	Librarian	BPS-16	1	1	839,000	866,000
H004	Head Clerk	BPS-16	1	1	811,000	811,000
D123	DPE	BPS-16	1	1	1,150,000	1,475,000
A01151	PAY OF OTHER STAFF	11	11	4,026,000	3,862,000	4,454,000
S042	Senior Clerk	BPS-14	1	1	594,000	663,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
J016	Junior Clerk	BPS-11	1	1	310,000	342,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
L030	Library Assistant	BPS-05	1	1	529,000	529,000
N004	Naib Qasid	BPS-01	2	2	741,000	742,000
C094	Cook	BPS-01	2	2	750,000	620,000
M005	Mali	BPS-01	1	1	257,000	257,000
C061	Chowkidar	BPS-01	1	1	350,000	767,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	191,000
A012	TOTAL ALLOWANCES			17,581,000	16,257,000	20,205,000
A012-1	TOTAL REGULAR ALLOWANCES			17,581,000	16,257,000	20,205,000
A01202	House Rent Allowance			1,593,000	1,109,000	1,959,000
A01203	Conveyance Allowance			1,200,000	904,000	1,400,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	11,000	41,000
A01216	Qualification Allowance			300,000	340,000	540,000
A01217	Medical Allowance			611,000	442,000	711,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,798,000	1,306,000	2,190,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,078,000	783,000	1,317,000
A0124R	Ad-hoc Relief Allowance 2022			1,853,000	1,117,000	1,173,000
A0124X	Ad-hoc Relief Allowance 2023			5,078,000	3,737,000	3,924,000
A0125E	Ad-hoc Relief Allowance 2024			3,874,000	2,801,000	2,941,000
A0125P	Ad-hoc Relief Allowance 2025				1,306,000	1,410,000
A0125Q	Disparity Reduction Allowance 2025				2,256,000	2,369,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			150,000	129,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>480,000</u>	<u>468,000</u>	<u>480,000</u>
A032	TOTAL COMMUNICATION			<u>46,000</u>	<u>45,000</u>	<u>46,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>86,000</u>	<u>91,000</u>
A03805	Travelling Allowance			<u>91,000</u>	<u>86,000</u>	<u>91,000</u>
002	Gazetted			26,000		26,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>37,325,000</u>	<u>29,846,000</u>	<u>42,118,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES				
KJ0101	ELEMENTARY COLLEGE MALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
P050	Principal	BPS-19	1	1	2,168,000
S214	Senior Subject Specialist	BPS-18	4	4	4,213,000
S128	Subject Specialist	BPS-17	4	4	2,984,000
S071	Senior Teacher	BPS-16	2	2	1,862,000
S072	Senior Teacher Technical	BPS-16	1	1	730,000
L029	Librarian	BPS-16	1	1	676,000
H004	Head Clerk	BPS-16	1	1	866,000
D123	DPE	BPS-16	1	1	1,150,000
A01151	PAY OF OTHER STAFF				
S042	Senior Clerk	BPS-14	1	1	803,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	
J016	Junior Clerk	BPS-11	1	1	490,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	452,000
L030	Library Assistant	BPS-05	1	1	547,000
N004	Naib Qasid	BPS-01	2	2	325,000
C094	Cook	BPS-01	2	2	759,000
M005	Mali	BPS-01	1	1	236,000
C061	Chowkidar	BPS-01	1	1	285,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance				1,618,000
A01203	Conveyance Allowance				1,176,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				581,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,744,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,037,000
A0124R	Ad-hoc Relief Allowance 2022				1,700,000
A0124X	Ad-hoc Relief Allowance 2023				5,650,000
A0125E	Ad-hoc Relief Allowance 2024				3,694,000
A0125P	Ad-hoc Relief Allowance 2025				
A0125Q	Disparity Reduction Allowance 2025				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>584,000</u>	<u>565,000</u>	<u>584,000</u>
A032	TOTAL COMMUNICATION			<u>46,000</u>	<u>45,000</u>	<u>46,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>183,000</u>	<u>195,000</u>
002	Gazetted			104,000		104,000
003	Non-Gazetted			91,000		91,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>37,139,000</u>	<u>30,004,000</u>	<u>40,040,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		53,064,000	58,594,000	60,651,000
A011	TOTAL PAY		25,964,000	25,479,000	26,035,000
A01101	PAY OF OFFICERS		1,428,000	1,004,000	1,210,000
A095	Assistant Education Officer	BPS-16	1	1	1,210,000
A01151	PAY OF OTHER STAFF		24,536,000	24,475,000	24,825,000
E046	Elementary Teacher	BPS-14	0	47	22,077,000
E046	Elementary Teacher	BPS-11	47	0	-
J016	Junior Clerk	BPS-11	1	1	343,000
M064	Mualim-ul-Quran	BPS-01	11	11	2,405,000
A012	TOTAL ALLOWANCES		27,100,000	33,115,000	34,616,000
A012-1	TOTAL REGULAR ALLOWANCES		27,100,000	33,115,000	34,616,000
A01202	House Rent Allowance		1,889,000	1,877,000	1,890,000
A01203	Conveyance Allowance		2,301,000	2,416,000	2,520,000
A01211	Hill Allow.(Personal Allowance)		26,000	22,000	26,000
A01216	Qualification Allowance		120,000	130,000	120,000
A01217	Medical Allowance		1,094,000	1,061,000	1,089,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	72,000	72,000
A0124C	Disparity Reduction Allowance		2,548,000	2,595,000	2,707,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,529,000	1,612,000	1,624,000
A0124R	Ad-hoc Relief Allowance 2022		2,448,000	2,259,000	2,372,000
A0124X	Ad-hoc Relief Allowance 2023		8,500,000	7,708,000	8,093,000
A0125E	Ad-hoc Relief Allowance 2024		6,100,000	6,200,000	6,510,000
A0125P	Ad-hoc Relief Allowance 2025			2,427,000	2,621,000
A0125Q	Disparity Reduction Allowance 2025			4,162,000	4,370,000
A01238	Charge Allowance		38,000	44,000	38,000
A01289	Teaching Allowance		459,000	530,000	564,000
A03	TOTAL OPERATING EXPENSES		154,000	145,000	154,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			53,221,000	58,742,000	60,808,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2					
A01	TOTAL EMPLOYEE RELATED EXPENSES			82,501,000	90,632,000	96,009,000
A011	TOTAL PAY	92	94	40,023,000	39,541,000	42,183,000
A01101	PAY OF OFFICERS	1	1	624,000	624,000	820,000
A095	Assistant Education Officer	BPS-16	1	624,000		820,000
A01151	PAY OF OTHER STAFF	91	93	39,399,000	38,917,000	41,363,000
E046	Elementary Teacher	BPS-14	0			38,625,000
E046	Elementary Teacher	BPS-11	81	37,000,000		-
J016	Junior Clerk	BPS-11	1	406,000		422,000
M064	Mualim-ul-Quran	BPS-01	8	1,567,000		1,925,000
N004	Naib Qasid	BPS-01	1	426,000		391,000
A012	TOTAL ALLOWANCES			42,478,000	51,091,000	53,826,000
A012-1	TOTAL REGULAR ALLOWANCES			42,478,000	51,091,000	53,826,000
A01202	House Rent Allowance			2,413,000	2,405,000	2,541,000
A01203	Conveyance Allowance			3,689,000	3,519,000	3,608,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	26,000	31,000
A01216	Qualification Allowance			360,000	160,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			1,674,000	1,632,000	1,701,000
A0124C	Disparity Reduction Allowance			4,045,000	4,044,000	4,320,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,427,000	2,427,000	2,592,000
A0124R	Ad-hoc Relief Allowance 2022			3,569,000	3,402,000	3,572,000
A0124X	Ad-hoc Relief Allowance 2023			12,974,000	12,222,000	12,833,000
A0125E	Ad-hoc Relief Allowance 2024			10,330,000	9,733,000	10,220,000
A0125P	Ad-hoc Relief Allowance 2025				3,890,000	4,201,000
A0125Q	Disparity Reduction Allowance 2025				6,648,000	6,980,000
A01238	Charge Allowance			65,000	66,000	74,000
A01289	Teaching Allowance			849,000	841,000	897,000
A03	TOTAL OPERATING EXPENSES			154,000	145,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				82,658,000	90,780,000	96,166,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,759,000	56,132,000	59,845,000
A011	TOTAL PAY		26,400,000	24,324,000	25,845,000
A01101	PAY OF OFFICERS		570,000	597,000	593,000
A095	Assistant Education Officer	BPS-16	1	1	570,000
A01151	PAY OF OTHER STAFF		25,830,000	23,727,000	25,252,000
E046	Elementary Teacher	BPS-14	0	54	23,546,000
E046	Elementary Teacher	BPS-11	54	0	24,000,000
J016	Junior Clerk	BPS-11	1	1	547,000
M064	Mualim-ul-Quran	BPS-01	6	5	1,092,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		26,359,000	31,808,000	34,000,000
A012-1	TOTAL REGULAR ALLOWANCES		26,359,000	31,808,000	34,000,000
A01202	House Rent Allowance		1,545,000	1,544,000	1,672,000
A01203	Conveyance Allowance		2,352,000	2,199,000	2,305,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	11,000	14,000
A01216	Qualification Allowance		1,000	60,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	60,000	244,000
A01217	Medical Allowance		1,139,000	1,075,000	1,125,000
A0124C	Disparity Reduction Allowance		2,579,000	2,586,000	2,824,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,547,000	1,555,000	1,695,000
A0124R	Ad-hoc Relief Allowance 2022		2,207,000	2,074,000	2,178,000
A0124X	Ad-hoc Relief Allowance 2023		7,975,000	7,511,000	7,887,000
A0125E	Ad-hoc Relief Allowance 2024		6,332,000	6,034,000	6,336,000
A0125P	Ad-hoc Relief Allowance 2025			2,406,000	2,598,000
A0125Q	Disparity Reduction Allowance 2025			4,052,000	4,255,000
A01238	Charge Allowance		46,000	70,000	74,000
A01289	Teaching Allowance		570,000	567,000	609,000
A03	TOTAL OPERATING EXPENSES		154,000	145,000	154,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			52,916,000	56,280,000	60,002,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1					
A01	TOTAL EMPLOYEE RELATED EXPENSES			78,080,000	84,024,000	89,517,000
A011	TOTAL PAY	99	99	38,824,000	36,722,000	39,247,000
A01101	PAY OF OFFICERS	1	1	1,016,000	1,016,000	1,120,000
A095	Assistant Education Officer	BPS-16	1	1,016,000		1,120,000
A01151	PAY OF OTHER STAFF	98	98	37,808,000	35,706,000	38,127,000
E046	Elementary Teacher	BPS-14	0			34,191,000
E046	Elementary Teacher	BPS-11	79	33,970,000		-
M064	Mualim-ul-Quran	BPS-01	19	3,838,000		3,936,000
A012	TOTAL ALLOWANCES			39,256,000	47,302,000	50,270,000
A012-1	TOTAL REGULAR ALLOWANCES			39,256,000	47,302,000	50,270,000
A01202	House Rent Allowance			2,368,000	2,340,000	2,586,000
A01203	Conveyance Allowance			3,535,000	3,307,000	3,535,000
A01211	Hill Allow.(Personal Allowance)			26,000	26,000	26,000
A01216	Qualification Allowance			1,000	208,000	120,000
A01217	Medical Allowance			1,787,000	1,687,000	1,787,000
A0124C	Disparity Reduction Allowance			3,972,000	3,933,000	4,366,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,383,000	2,365,000	2,620,000
A0124R	Ad-hoc Relief Allowance 2022			3,262,000	3,150,000	3,308,000
A0124X	Ad-hoc Relief Allowance 2023			11,720,000	11,084,000	11,638,000
A0125E	Ad-hoc Relief Allowance 2024			9,226,000	8,795,000	9,235,000
A0125P	Ad-hoc Relief Allowance 2025				3,488,000	3,767,000
A0125Q	Disparity Reduction Allowance 2025				6,006,000	6,306,000
A01238	Charge Allowance			67,000	49,000	67,000
A01289	Teaching Allowance			909,000	864,000	909,000
A03	TOTAL OPERATING EXPENSES			154,000	145,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				78,237,000	84,172,000	89,674,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1				
A01	TOTAL EMPLOYEE RELATED EXPENSES		72,044,000	79,071,000	83,142,000
A011	TOTAL PAY		81	81	35,785,000
A01101	PAY OF OFFICERS		1	1	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		80	80	34,727,000
E046	Elementary Teacher	BPS-14	0	66	32,212,000
E046	Elementary Teacher	BPS-11	66	0	31,610,000
J016	Junior Clerk	BPS-11	1	1	532,000
M064	Mualim-ul-Quran	BPS-01	12	12	2,250,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	TOTAL ALLOWANCES		36,259,000	44,305,000	46,698,000
A012-1	TOTAL REGULAR ALLOWANCES		36,259,000	44,305,000	46,698,000
A01202	House Rent Allowance		2,021,000	2,052,000	2,172,000
A01203	Conveyance Allowance		3,124,000	2,985,000	3,124,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		35,000	26,000	34,000
A01216	Qualification Allowance		1,000	62,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	60,000	72,000
A01217	Medical Allowance		1,483,000	1,426,000	1,465,000
A0124C	Disparity Reduction Allowance		3,405,000	3,470,000	3,673,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,040,000	2,063,000	2,204,000
A0124R	Ad-hoc Relief Allowance 2022		3,124,000	3,007,000	3,157,000
A0124X	Ad-hoc Relief Allowance 2023		11,279,000	10,752,000	11,290,000
A0125E	Ad-hoc Relief Allowance 2024		8,946,000	8,519,000	8,945,000
A0125P	Ad-hoc Relief Allowance 2025			3,386,000	3,657,000
A0125Q	Disparity Reduction Allowance 2025			5,745,000	6,032,000
A01238	Charge Allowance		41,000	38,000	41,000
A01289	Teaching Allowance		708,000	710,000	708,000
A03	TOTAL OPERATING EXPENSES		154,000	145,000	154,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			72,201,000	79,219,000	83,299,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>185,866,000</u>	<u>206,262,000</u>	<u>215,377,000</u>
A011	TOTAL PAY	<u>235</u>	<u>235</u>	<u>90,996,000</u>	<u>89,363,000</u>	<u>92,873,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>651,000</u>	<u>0</u>	<u>644,000</u>
A095	Assistant Education Officer	BPS-16	1	1	651,000	644,000
A01151	PAY OF OTHER STAFF	<u>234</u>	<u>234</u>	<u>90,345,000</u>	<u>89,363,000</u>	<u>92,229,000</u>
E046	Elementary Teacher	BPS-14	0	174		80,030,000
E046	Elementary Teacher	BPS-11	174	0	78,268,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	343,000
M064	Mualim-ul-Quran	BPS-01	59	59	11,750,000	11,856,000
A012	TOTAL ALLOWANCES			<u>94,870,000</u>	<u>116,899,000</u>	<u>122,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>94,870,000</u>	<u>116,899,000</u>	<u>122,504,000</u>
A01202	House Rent Allowance			5,678,000	5,643,000	5,920,000
A01203	Conveyance Allowance			8,629,000	8,200,000	8,325,000
A01211	Hill Allow.(Personal Allowance)			67,000	57,000	67,000
A01216	Qualification Allowance			480,000	450,000	300,000
A01217	Medical Allowance			4,256,000	4,129,000	4,239,000
A0122N	Special Conveyance Allowance to Disabled Emp.			528,000	782,000	720,000
A0124C	Disparity Reduction Allowance			9,288,000	9,512,000	10,083,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,010,000	5,661,000	6,050,000
A0124R	Ad-hoc Relief Allowance 2022			7,856,000	7,622,000	8,003,000
A0124X	Ad-hoc Relief Allowance 2023			28,456,000	27,197,000	28,557,000
A0125E	Ad-hoc Relief Allowance 2024			21,000,000	21,694,000	22,779,000
A0125P	Ad-hoc Relief Allowance 2025				8,664,000	9,357,000
A0125Q	Disparity Reduction Allowance 2025				14,757,000	15,495,000
A01238	Charge Allowance			113,000	98,000	113,000
A01289	Teaching Allowance			2,509,000	2,433,000	2,496,000
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>145,000</u>	<u>154,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				186,023,000	206,410,000	215,534,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4					
A01	TOTAL EMPLOYEE RELATED EXPENSES			77,041,000	87,668,000	89,818,000
A011	TOTAL PAY	99	99	37,501,000	38,405,000	38,523,000
A01101	PAY OF OFFICERS	1	1	1,001,000	2,789,000	977,000
A095	Assistant Education Officer	BPS-16	1	1,001,000		977,000
A01151	PAY OF OTHER STAFF	98	98	36,500,000	35,616,000	37,546,000
E046	Elementary Teacher	BPS-14	0			33,954,000
E046	Elementary Teacher	BPS-11	80	33,000,000		-
M064	Mualim-ul-Quran	BPS-01	18	3,500,000		3,592,000
A012	TOTAL ALLOWANCES			39,540,000	49,263,000	51,295,000
A012-1	TOTAL REGULAR ALLOWANCES			39,540,000	49,263,000	51,295,000
A01202	House Rent Allowance			2,311,000	2,402,000	2,518,000
A01203	Conveyance Allowance			3,470,000	3,777,000	3,470,000
A01211	Hill Allow.(Personal Allowance)			50,000	16,000	50,000
A01216	Qualification Allowance			120,000	170,000	120,000
A01217	Medical Allowance			1,789,000	1,786,000	1,789,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			3,922,000	4,059,000	4,322,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,353,000	2,469,000	2,593,000
A0124R	Ad-hoc Relief Allowance 2022			3,266,000	3,197,000	3,357,000
A0124X	Ad-hoc Relief Allowance 2023			11,736,000	11,437,000	12,009,000
A0125E	Ad-hoc Relief Allowance 2024			9,352,000	9,107,000	9,562,000
A0125P	Ad-hoc Relief Allowance 2025				3,610,000	3,899,000
A0125Q	Disparity Reduction Allowance 2025				6,106,000	6,411,000
A01238	Charge Allowance			106,000	78,000	106,000
A01289	Teaching Allowance			1,017,000	977,000	1,017,000
A03	TOTAL OPERATING EXPENSES			181,000	172,000	181,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			104,000	98,000	104,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				77,222,000	87,840,000	89,999,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>71,713,000</u>	<u>76,228,000</u>	<u>78,890,000</u>
A011	TOTAL PAY	<u>87</u>	<u>87</u>	<u>35,121,000</u>	<u>33,066,000</u>	<u>33,578,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,281,000</u>	<u>1,139,000</u>	<u>1,385,000</u>
A095	Assistant Education Officer	BPS-16	1	1,281,000		1,385,000
A01151	PAY OF OTHER STAFF	<u>86</u>	<u>86</u>	<u>33,840,000</u>	<u>31,927,000</u>	<u>32,193,000</u>
E046	Elementary Teacher	BPS-14	0			28,067,000
E046	Elementary Teacher	BPS-11	65	29,840,000		-
M064	Mualim-ul-Quran	BPS-01	21	4,000,000		4,126,000
A012	TOTAL ALLOWANCES			<u>36,592,000</u>	<u>43,162,000</u>	<u>45,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,592,000</u>	<u>43,162,000</u>	<u>45,312,000</u>
A01202	House Rent Allowance			2,382,000	2,128,000	2,215,000
A01203	Conveyance Allowance			3,500,000	2,956,000	3,016,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	7,000
A01216	Qualification Allowance			60,000	76,000	180,000
A01217	Medical Allowance			1,890,000	1,569,000	1,590,000
A0124C	Disparity Reduction Allowance			3,776,000	3,643,000	3,796,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,286,000	2,173,000	2,278,000
A0124R	Ad-hoc Relief Allowance 2022			2,974,000	2,831,000	2,973,000
A0124X	Ad-hoc Relief Allowance 2023			10,996,000	10,131,000	10,638,000
A0125E	Ad-hoc Relief Allowance 2024			7,784,000	8,010,000	8,411,000
A0125P	Ad-hoc Relief Allowance 2025				3,223,000	3,481,000
A0125Q	Disparity Reduction Allowance 2025				5,509,000	5,784,000
A01238	Charge Allowance			52,000	44,000	55,000
A01289	Teaching Allowance			885,000	861,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>105,000</u>	<u>112,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>61,000</u>	<u>65,000</u>
A03805	Travelling Allowance			<u>65,000</u>	<u>61,000</u>	<u>65,000</u>
002	Gazetted			65,000		65,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
	GRAND TOTAL			<u>71,825,000</u>	<u>76,333,000</u>	<u>79,002,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			91,061,000	104,179,000	107,040,000
A011	TOTAL PAY	115	114	44,574,000	44,889,000	45,136,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,031,000	1,003,000
A095	Assistant Education Officer	BPS-16	1	1,028,000		1,003,000
A01151	PAY OF OTHER STAFF	114	113	43,546,000	43,858,000	44,133,000
E046	Elementary Teacher	BPS-14	0			37,551,000
E046	Elementary Teacher	BPS-11	80	36,891,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
M064	Mualim-ul-Quran	BPS-01	33	6,329,000		6,240,000
A012	TOTAL ALLOWANCES			46,487,000	59,290,000	61,904,000
A012-1	TOTAL REGULAR ALLOWANCES			46,487,000	59,290,000	61,904,000
A01202	House Rent Allowance			2,715,000	2,766,000	2,827,000
A01203	Conveyance Allowance			3,993,000	4,030,000	4,006,000
A01211	Hill Allow.(Personal Allowance)			23,000	20,000	20,000
A01216	Qualification Allowance			60,000	299,000	560,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			2,070,000	2,035,000	2,070,000
A0124C	Disparity Reduction Allowance			4,482,000	4,750,000	4,855,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,689,000	2,819,000	2,913,000
A0124R	Ad-hoc Relief Allowance 2022			3,914,000	4,012,000	4,213,000
A0124X	Ad-hoc Relief Allowance 2023			14,394,000	14,013,000	14,714,000
A0125E	Ad-hoc Relief Allowance 2024			10,922,000	11,030,000	11,582,000
A0125P	Ad-hoc Relief Allowance 2025				4,411,000	4,764,000
A0125Q	Disparity Reduction Allowance 2025				7,740,000	8,127,000
A01238	Charge Allowance			58,000	53,000	53,000
A01289	Teaching Allowance			1,119,000	1,240,000	1,128,000
A03	TOTAL OPERATING EXPENSES			244,000	235,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				91,308,000	104,417,000	107,287,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7					
A01	TOTAL EMPLOYEE RELATED EXPENSES			70,401,000	65,344,000	67,361,000
A011	TOTAL PAY	79	79	38,154,000	27,880,000	28,240,000
A01101	PAY OF OFFICERS	1	1	9,470,000	949,000	1,120,000
A095	Assistant Education Officer	BPS-16	1	1	9,470,000	1,120,000
A01151	PAY OF OTHER STAFF	78	78	28,684,000	26,931,000	27,120,000
E046	Elementary Teacher	BPS-14	0	52		22,315,000
E046	Elementary Teacher	BPS-11	52	0	23,945,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	279,000
M064	Mualim-ul-Quran	BPS-01	25	25	4,460,000	4,526,000
A012	TOTAL ALLOWANCES			32,247,000	37,464,000	39,121,000
A012-1	TOTAL REGULAR ALLOWANCES			32,247,000	37,464,000	39,121,000
A01202	House Rent Allowance			1,950,000	1,845,000	1,875,000
A01203	Conveyance Allowance			2,881,000	2,576,000	2,566,000
A01211	Hill Allow.(Personal Allowance)			24,000	12,000	24,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			1,630,000	1,431,000	1,422,000
A0122N	Special Conveyance Allowance to Disabled Emp.			336,000	424,000	432,000
A0124C	Disparity Reduction Allowance			3,250,000	3,156,000	3,214,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,950,000	1,899,000	1,929,000
A0124R	Ad-hoc Relief Allowance 2022			2,650,000	2,430,000	2,552,000
A0124X	Ad-hoc Relief Allowance 2023			9,550,000	8,624,000	9,055,000
A0125E	Ad-hoc Relief Allowance 2024			7,080,000	6,724,000	7,060,000
A0125P	Ad-hoc Relief Allowance 2025				2,691,000	2,906,000
A0125Q	Disparity Reduction Allowance 2025				4,781,000	5,020,000
A01238	Charge Allowance			76,000	60,000	76,000
A01289	Teaching Allowance			810,000	751,000	810,000
A03	TOTAL OPERATING EXPENSES			151,000	142,000	151,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			104,000	98,000	104,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				70,552,000	65,486,000	67,512,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			53,838,000	61,651,000	63,819,000
A011	TOTAL PAY	59	59	27,008,000	27,021,000	27,643,000
A01101	PAY OF OFFICERS	1	1	1,096,000	991,000	1,029,000
A095	Assistant Education Officer	BPS-16	1	1,096,000		1,029,000
A01151	PAY OF OTHER STAFF	58	58	25,912,000	26,030,000	26,614,000
E046	Elementary Teacher	BPS-14	0			26,021,000
E046	Elementary Teacher	BPS-11	57	25,232,000		-
J016	Junior Clerk	BPS-11	1	680,000		593,000
A012	TOTAL ALLOWANCES			26,830,000	34,630,000	36,176,000
A012-1	TOTAL REGULAR ALLOWANCES			26,830,000	34,630,000	36,176,000
A01202	House Rent Allowance			1,474,000	1,638,000	1,640,000
A01203	Conveyance Allowance			2,245,000	2,337,000	2,321,000
A01211	Hill Allow.(Personal Allowance)			24,000	19,000	29,000
A01216	Qualification Allowance			120,000	120,000	300,000
A01217	Medical Allowance			1,044,000	1,077,000	1,062,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,521,000	2,764,000	2,810,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,513,000	1,650,000	1,631,000
A0124R	Ad-hoc Relief Allowance 2022			2,217,000	2,331,000	2,448,000
A0124X	Ad-hoc Relief Allowance 2023			8,214,000	8,204,000	8,614,000
A0125E	Ad-hoc Relief Allowance 2024			6,752,000	6,676,000	7,010,000
A0125P	Ad-hoc Relief Allowance 2025				2,648,000	2,860,000
A0125Q	Disparity Reduction Allowance 2025				4,459,000	4,682,000
A01238	Charge Allowance			84,000	49,000	84,000
A01289	Teaching Allowance			621,000	658,000	684,000
A03	TOTAL OPERATING EXPENSES			184,000	408,000	226,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			0	233,000	42,000
A03402	Rent for Office Buildings				233,000	42,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				54,025,000	62,062,000	64,048,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			76,075,000	79,229,000	90,421,000
A011	TOTAL PAY	92	92	37,263,000	34,192,000	41,515,000
A01101	PAY OF OFFICERS	1	1	1,300,000	770,000	1,274,000
A095	Assistant Education Officer	BPS-16	1	1,300,000		1,274,000
A01151	PAY OF OTHER STAFF	91	91	35,963,000	33,422,000	40,241,000
E046	Elementary Teacher	BPS-14	0			36,685,000
E046	Elementary Teacher	BPS-11	74	32,500,000		-
J016	Junior Clerk	BPS-11	1	593,000		609,000
M064	Mualim-ul-Quran	BPS-01	15	2,633,000		2,710,000
N004	Naib Qasid	BPS-01	1	237,000		237,000
A012	TOTAL ALLOWANCES			38,812,000	45,037,000	48,906,000
A012-1	TOTAL REGULAR ALLOWANCES			38,812,000	45,037,000	48,906,000
A01202	House Rent Allowance			2,274,000	2,315,000	2,529,000
A01203	Conveyance Allowance			3,710,000	3,255,000	3,822,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	17,000	182,000
A01216	Qualification Allowance			120,000	120,000	240,000
A01217	Medical Allowance			1,661,000	1,731,000	1,820,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-	30,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			3,645,000	3,866,000	4,441,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,186,000	2,315,000	2,664,000
A0124R	Ad-hoc Relief Allowance 2022			3,090,000	2,848,000	2,990,000
A0124X	Ad-hoc Relief Allowance 2023			11,312,000	10,262,000	10,775,000
A0125E	Ad-hoc Relief Allowance 2024			9,748,000	8,268,000	8,681,000
A0125P	Ad-hoc Relief Allowance 2025				3,305,000	3,569,000
A0125Q	Disparity Reduction Allowance 2025				5,690,000	5,975,000
A01238	Charge Allowance			89,000	32,000	89,000
A01289	Teaching Allowance			888,000	937,000	1,023,000
A03	TOTAL OPERATING EXPENSES			364,000	355,000	364,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			180,000	180,000	180,000
A03402	Rent for Office Buildings			180,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				76,442,000	79,587,000	90,788,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		56,948,000	63,479,000	63,735,000
A011	TOTAL PAY		74	74	28,420,000
A01101	PAY OF OFFICERS		1	1	405,000
A095	Assistant Education Officer	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		73	73	28,015,000
E046	Elementary Teacher	BPS-14	0	55	
E046	Elementary Teacher	BPS-11	55	0	24,500,000
M064	Mualim-ul-Quran	BPS-01	18	18	3,515,000
A012	TOTAL ALLOWANCES		28,528,000	35,965,000	37,894,000
A012-1	TOTAL REGULAR ALLOWANCES		28,528,000	35,965,000	37,894,000
A01202	House Rent Allowance		1,650,000	1,776,000	1,810,000
A01203	Conveyance Allowance		2,433,000	2,430,000	2,620,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		1,332,000	1,330,000	1,310,000
A0124C	Disparity Reduction Allowance		2,823,000	3,032,000	3,210,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,691,000	1,811,000	1,850,000
A0124R	Ad-hoc Relief Allowance 2022		2,244,000	2,335,000	2,452,000
A0124X	Ad-hoc Relief Allowance 2023		8,203,000	8,384,000	8,803,000
A0125E	Ad-hoc Relief Allowance 2024		7,300,000	6,729,000	7,065,000
A0125P	Ad-hoc Relief Allowance 2025			2,732,000	2,951,000
A0125Q	Disparity Reduction Allowance 2025			4,660,000	4,893,000
A01238	Charge Allowance		53,000	24,000	53,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	30,000
A01289	Teaching Allowance		699,000	655,000	780,000
A03	TOTAL OPERATING EXPENSES		184,000	175,000	184,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			57,135,000	63,657,000	63,922,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		90,225,000	95,298,000	98,326,000
A011	TOTAL PAY		114	114	44278000
A01101	PAY OF OFFICERS		1	1	811,000
A095	Assistant Education Officer	BPS-16	1	1	811,000
A01151	PAY OF OTHER STAFF		113	113	43,467,000
E046	Elementary Teacher	BPS-14	0	74	32,840,000
E046	Elementary Teacher	BPS-11	74	0	35,391,000
J016	Junior Clerk	BPS-11	1	1	483,000
M064	Mualim-ul-Quran	BPS-01	37	37	7,417,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		45,947,000	52,949,000	56,119,000
A012-1	TOTAL REGULAR ALLOWANCES		45,947,000	52,949,000	56,119,000
A01202	House Rent Allowance		2,576,000	2,552,000	2,730,000
A01203	Conveyance Allowance		3,959,000	3,689,000	3,870,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		50,000	19,000	40,000
A01216	Qualification Allowance		120,000	214,000	240,000
A01217	Medical Allowance		1,923,000	1,931,000	2,060,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	72,000	72,000
A0124C	Disparity Reduction Allowance		4,260,000	4,363,000	4,710,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,565,000	2,621,000	2,825,000
A0124R	Ad-hoc Relief Allowance 2022		3,805,000	3,360,000	3,528,000
A0124X	Ad-hoc Relief Allowance 2023		13,785,000	12,412,000	13,033,000
A0125E	Ad-hoc Relief Allowance 2024		11,634,000	9,899,000	10,394,000
A0125P	Ad-hoc Relief Allowance 2025			3,952,000	4,268,000
A0125Q	Disparity Reduction Allowance 2025			6,773,000	7,112,000
A01238	Charge Allowance		84,000	40,000	84,000
A01289	Teaching Allowance		1,134,000	1,048,000	1,149,000
A03	TOTAL OPERATING EXPENSES		184,000	175,000	184,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				<u>90,412,000</u>	<u>95,476,000</u>	<u>98,513,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			88,635,000	94,620,000	99,168,000
A011	TOTAL PAY	126	126	43,782,000	42,611,000	43,530,000
A01101	PAY OF OFFICERS	1	1	919,000	869,000	926,000
A095	Assistant Education Officer	BPS-16	1	1		926,000
A01151	PAY OF OTHER STAFF	125	125	42,863,000	41,742,000	42,604,000
E046	Elementary Teacher	BPS-14	0	64		29,655,000
E046	Elementary Teacher	BPS-11	64	0	30,524,000	-
J016	Junior Clerk	BPS-11	1	1	341,000	374,000
M064	Mualim-ul-Quran	BPS-01	59	59	11,685,000	12,240,000
N004	Naib Qasid	BPS-01	1	1	313,000	335,000
A012	TOTAL ALLOWANCES			44,853,000	52,009,000	55,638,000
A012-1	TOTAL REGULAR ALLOWANCES			44,853,000	52,009,000	55,638,000
A01202	House Rent Allowance			2,697,000	2,557,000	2,836,000
A01203	Conveyance Allowance			4,010,000	3,758,000	4,010,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			48,000	13,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	136,000	144,000
A01217	Medical Allowance			2,268,000	2,035,000	2,270,000
A0124C	Disparity Reduction Allowance			4,611,000	4,367,000	4,850,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,772,000	2,624,000	2,917,000
A0124R	Ad-hoc Relief Allowance 2022			3,823,000	3,346,000	3,513,000
A0124X	Ad-hoc Relief Allowance 2023			13,042,000	12,083,000	12,687,000
A0125E	Ad-hoc Relief Allowance 2024			10,300,000	9,546,000	10,023,000
A0125P	Ad-hoc Relief Allowance 2025				3,815,000	4,120,000
A0125Q	Disparity Reduction Allowance 2025				6,643,000	6,975,000
A01238	Charge Allowance			72,000	45,000	72,000
A01289	Teaching Allowance			1,050,000	1,037,000	1,152,000
A03	TOTAL OPERATING EXPENSES			184,000	175,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				<u>88,822,000</u>	<u>94,798,000</u>	<u>99,355,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			62,770,000	67,858,000	73,192,000
A011	TOTAL PAY	94	94	30,754,000	30,638,000	30,600,000
A01101	PAY OF OFFICERS	1	1	838,000	769,000	798,000
A095	Assistant Education Officer	BPS-16	1	838,000		798,000
A01151	PAY OF OTHER STAFF	93	93	29,916,000	29,869,000	29,802,000
E046	Elementary Teacher	BPS-14	0			20,361,000
E046	Elementary Teacher	BPS-11	48	20,820,000		-
J016	Junior Clerk	BPS-11	1	514,000		530,000
M064	Mualim-ul-Quran	BPS-01	43	8,320,000		8,630,000
N004	Naib Qasid	BPS-01	1	262,000		281,000
A012	TOTAL ALLOWANCES			32,016,000	37,220,000	42,592,000
A012-1	TOTAL REGULAR ALLOWANCES			32,016,000	37,220,000	42,592,000
A01202	House Rent Allowance			1,952,000	1,877,000	2,080,000
A01203	Conveyance Allowance			2,836,000	2,680,000	2,840,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	15,000
A01216	Qualification Allowance			1,000	74,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	136,000	144,000
A01217	Medical Allowance			1,600,000	1,552,000	1,695,000
A0124C	Disparity Reduction Allowance			3,274,000	3,195,000	3,560,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,003,000	1,938,000	4,945,000
A0124R	Ad-hoc Relief Allowance 2022			2,643,000	2,361,000	2,479,000
A0124X	Ad-hoc Relief Allowance 2023			9,048,000	8,480,000	8,904,000
A0125E	Ad-hoc Relief Allowance 2024			7,689,000	6,752,000	7,090,000
A0125P	Ad-hoc Relief Allowance 2025				2,697,000	2,913,000
A0125Q	Disparity Reduction Allowance 2025				4,665,000	4,898,000
A01238	Charge Allowance			52,000	9,000	53,000
A01289	Teaching Allowance			852,000	800,000	852,000
A03	TOTAL OPERATING EXPENSES			184,000	175,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				62,957,000	68,036,000	73,379,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			65,220,000	72,517,000	75,281,000
A011	TOTAL PAY	78	78	32,585,000	31,540,000	32,053,000
A01101	PAY OF OFFICERS	1	1	893,000	732,000	746,000
A095	Assistant Education Officer	BPS-16	1	893,000		746,000
A01151	PAY OF OTHER STAFF	77	77	31,692,000	30,808,000	31,307,000
E046	Elementary Teacher	BPS-14	0			29,639,000
E046	Elementary Teacher	BPS-11	70	30,245,000		-
J016	Junior Clerk	BPS-11	1	342,000		452,000
M064	Mualim-ul-Quran	BPS-01	6	1,105,000		1,216,000
A012	TOTAL ALLOWANCES			32,635,000	40,977,000	43,228,000
A012-1	TOTAL REGULAR ALLOWANCES			32,635,000	40,977,000	43,228,000
A01202	House Rent Allowance			1,873,000	1,964,000	2,080,000
A01203	Conveyance Allowance			2,778,000	2,775,000	2,860,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	24,000
A01216	Qualification Allowance			180,000	624,000	540,000
A01217	Medical Allowance			1,404,000	1,400,000	1,600,000
A0124C	Disparity Reduction Allowance			3,200,000	3,362,000	3,555,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,908,000	2,018,000	2,200,000
A0124R	Ad-hoc Relief Allowance 2022			2,632,000	2,631,000	2,763,000
A0124X	Ad-hoc Relief Allowance 2023			9,617,000	9,530,000	10,007,000
A0125E	Ad-hoc Relief Allowance 2024			8,146,000	7,672,000	8,056,000
A0125P	Ad-hoc Relief Allowance 2025				3,047,000	3,291,000
A0125Q	Disparity Reduction Allowance 2025				5,114,000	5,370,000
A01289	Teaching Allowance			882,000	830,000	882,000
A03	TOTAL OPERATING EXPENSES			184,000	175,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				65,407,000	72,695,000	75,468,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			72,530,000	80,487,000	84,921,000
A011	TOTAL PAY	89	89	37,000,000	35,480,000	36,867,000
A01101	PAY OF OFFICERS	1	1	866,000	787,000	848,000
A095	Assistant Education Officer	BPS-16	1	866,000		848,000
A01151	PAY OF OTHER STAFF	88	88	36,134,000	34,693,000	36,019,000
E046	Elementary Teacher	BPS-14	0			33,716,000
E046	Elementary Teacher	BPS-11	76	33,757,000		-
J016	Junior Clerk	BPS-11	1	405,000		279,000
M064	Mualim-ul-Quran	BPS-01	10	1,796,000		1,843,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			35,530,000	45,007,000	48,054,000
A012-1	TOTAL REGULAR ALLOWANCES			35,530,000	45,007,000	48,054,000
A01202	House Rent Allowance			2,133,000	2,173,000	2,360,000
A01203	Conveyance Allowance			3,143,000	3,051,000	3,380,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	9,000	39,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			1,457,000	1,551,000	1,605,000
A0122N	Special Conveyance Allowance to Disabled Emp.			192,000	216,000	216,000
A0124C	Disparity Reduction Allowance			3,321,000	3,721,000	4,040,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,978,000	2,232,000	2,425,000
A0124R	Ad-hoc Relief Allowance 2022			2,898,000	2,896,000	3,041,000
A0124X	Ad-hoc Relief Allowance 2023			10,834,000	10,544,000	11,071,000
A0125E	Ad-hoc Relief Allowance 2024			8,500,000	8,515,000	8,941,000
A0125P	Ad-hoc Relief Allowance 2025				3,381,000	3,651,000
A0125Q	Disparity Reduction Allowance 2025				5,735,000	6,022,000
A01238	Charge Allowance			15,000	11,000	104,000
A01289	Teaching Allowance			975,000	908,000	975,000
A03	TOTAL OPERATING EXPENSES			201,000	192,000	201,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			17,000	17,000	17,000
A03402	Rent for Office Buildings			17,000	17,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				72,734,000	80,682,000	85,125,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			63,463,000	72,940,000	74,338,000
A011	TOTAL PAY	78	78	30,300,000	31,850,000	31,692,000
A01101	PAY OF OFFICERS	1	1	1,168,000	1,070,000	1,124,000
A095	Assistant Education Officer	BPS-16	1	1,168,000		1,124,000
A01151	PAY OF OTHER STAFF	77	77	29,132,000	30,780,000	30,568,000
E046	Elementary Teacher	BPS-14	0			23,610,000
E046	Elementary Teacher	BPS-11	51	23,206,000		-
J016	Junior Clerk	BPS-11	1	404,000		706,000
M064	Mualim-ul-Quran	BPS-01	24	5,265,000		5,875,000
N004	Naib Qasid	BPS-01	1	257,000		377,000
A012	TOTAL ALLOWANCES			33,163,000	41,090,000	42,646,000
A012-1	TOTAL REGULAR ALLOWANCES			33,163,000	41,090,000	42,646,000
A01202	House Rent Allowance			1,845,000	1,912,000	1,915,000
A01203	Conveyance Allowance			2,507,000	2,693,000	2,611,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	27,000
A01216	Qualification Allowance			120,000	295,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	112,000	144,000
A01217	Medical Allowance			1,430,000	1,449,000	1,406,000
A0124C	Disparity Reduction Allowance			3,319,000	3,178,000	3,270,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,980,000	1,959,000	1,970,000
A0124R	Ad-hoc Relief Allowance 2022			2,938,000	2,858,000	3,001,000
A0124X	Ad-hoc Relief Allowance 2023			10,500,000	9,880,000	10,374,000
A0125E	Ad-hoc Relief Allowance 2024			7,517,000	7,792,000	8,182,000
A0125P	Ad-hoc Relief Allowance 2025				3,008,000	3,249,000
A0125Q	Disparity Reduction Allowance 2025				5,115,000	5,371,000
A01238	Charge Allowance			63,000	53,000	63,000
A01289	Teaching Allowance			777,000	775,000	819,000
A03	TOTAL OPERATING EXPENSES			201,000	192,000	201,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			17,000	17,000	17,000
A03402	Rent for Office Buildings			17,000	17,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				63,667,000	73,135,000	74,542,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA				
A01	TOTAL EMPLOYEE RELATED EXPENSES		90,001,000	88,588,000	101,652,000
A011	TOTAL PAY		45,830,000	38,866,000	48,319,000
A01101	PAY OF OFFICERS		920,000	1,663,000	926,000
A095	Assistant Education Officer	BPS-16	1	1	920,000
A01151	PAY OF OTHER STAFF		44,910,000	37,203,000	47,393,000
E046	Elementary Teacher	BPS-14	0	81	41,502,000
E046	Elementary Teacher	BPS-11	81	0	39,478,000
J016	Junior Clerk	BPS-11	1	1	594,000
M064	Mualim-ul-Quran	BPS-01	19	19	4,500,000
N004	Naib Qasid	BPS-01	1	1	338,000
A012	TOTAL ALLOWANCES		44,171,000	49,722,000	53,333,000
A012-1	TOTAL REGULAR ALLOWANCES		44,171,000	49,722,000	53,333,000
A01202	House Rent Allowance		2,763,000	2,443,000	2,857,000
A01203	Conveyance Allowance		4,372,000	3,526,000	3,884,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	6,000
A01216	Qualification Allowance		60,000	115,000	120,000
A01217	Medical Allowance		2,009,000	1,877,000	1,910,000
A0124C	Disparity Reduction Allowance		4,216,000	4,176,000	4,795,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,542,000	2,506,000	2,876,000
A0124R	Ad-hoc Relief Allowance 2022		3,614,000	3,212,000	3,373,000
A0124X	Ad-hoc Relief Allowance 2023		12,830,000	11,566,000	12,144,000
A0125E	Ad-hoc Relief Allowance 2024		10,445,000	9,155,000	9,613,000
A0125P	Ad-hoc Relief Allowance 2025			3,691,000	3,986,000
A0125Q	Disparity Reduction Allowance 2025			6,307,000	6,622,000
A01238	Charge Allowance		142,000	70,000	123,000
A01289	Teaching Allowance		1,164,000	1,072,000	1,020,000
A03	TOTAL OPERATING EXPENSES		334,000	325,000	334,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		150,000	150,000	150,000
A03402	Rent for Office Buildings		150,000	150,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				<u>90,338,000</u>	<u>88,916,000</u>	<u>101,989,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2025-26	2026-27	2025-26	2025-26	2026-27	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA						
A01	TOTAL EMPLOYEE RELATED EXPENSES			92,780,000	100,572,000	113,989,000	
A011	TOTAL PAY		112	112	48,522,000	44,366,000	55,106,000
A01101	PAY OF OFFICERS		1	1	1,138,000	1,991,000	2,120,000
A095	Assistant Education Officer	BPS-16	1	1	1,138,000		2,120,000
A01151	PAY OF OTHER STAFF		111	111	47,384,000	42,375,000	52,986,000
E046	Elementary Teacher	BPS-14	0	90			45,750,000
E046	Elementary Teacher	BPS-11	90	0	40,883,000		-
J016	Junior Clerk	BPS-11	1	1	531,000		547,000
M064	Mualim-ul-Quran	BPS-01	20	20	5,970,000		6,689,000
A012	TOTAL ALLOWANCES				44,258,000	56,206,000	58,883,000
A012-1	TOTAL REGULAR ALLOWANCES				44,258,000	56,206,000	58,883,000
A01202	House Rent Allowance				2,679,000	2,669,000	2,891,000
A01203	Conveyance Allowance				3,874,000	3,934,000	3,908,000
A01211	Hill Allow.(Personal Allowance)				128,000	15,000	130,000
A01216	Qualification Allowance				120,000	80,000	120,000
A01217	Medical Allowance				1,950,000	1,975,000	2,049,000
A0124C	Disparity Reduction Allowance				4,387,000	4,568,000	4,719,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,632,000	2,733,000	2,831,000
A0124R	Ad-hoc Relief Allowance 2022				3,650,000	3,690,000	3,875,000
A0124X	Ad-hoc Relief Allowance 2023				13,000,000	13,272,000	13,936,000
A0125E	Ad-hoc Relief Allowance 2024				10,725,000	10,527,000	11,053,000
A0125P	Ad-hoc Relief Allowance 2025					4,243,000	4,582,000
A0125Q	Disparity Reduction Allowance 2025					7,299,000	7,664,000
A01238	Charge Allowance				87,000	66,000	87,000
A01289	Teaching Allowance				1,026,000	1,135,000	1,038,000
A03	TOTAL OPERATING EXPENSES				334,000	325,000	334,000
A032	TOTAL COMMUNICATION				7,000	7,000	7,000
A03201	Postage & Telegraph				7,000	7,000	7,000
A033	TOTAL UTILITIES				30,000	30,000	30,000
A03303	Electricity				30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST				150,000	150,000	150,000
A03402	Rent for Office Buildings				150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION				107,000	101,000	107,000
A03805	Travelling Allowance				104,000	98,000	104,000
002	Gazetted				65,000		65,000
003	Non-Gazetted				39,000		39,000
A03807	POL				3,000	3,000	3,000
A039	TOTAL GENERAL				40,000	37,000	40,000
A03901	Stationery				30,000	28,000	30,000
A03970	Others				10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE				3,000	3,000	3,000
A13001	Transport				3,000	3,000	3,000
GRAND TOTAL					93,117,000	100,900,000	114,326,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			104,628,000	114,267,000	120,134,000
A011	TOTAL PAY	124	125	51,551,000	50,593,000	53,003,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,080,000	1,595,000
A095	Assistant Education Officer	BPS-16	1	1	1,625,000	1,595,000
A01151	PAY OF OTHER STAFF	123	124	49,926,000	49,513,000	51,408,000
E046	Elementary Teacher	BPS-14	0	98		45,662,000
E046	Elementary Teacher	BPS-11	98	0	44,599,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
M064	Mualim-ul-Quran	BPS-01	24	25	5,017,000	5,420,000
A012	TOTAL ALLOWANCES			53,077,000	63,674,000	67,131,000
A012-1	TOTAL REGULAR ALLOWANCES			53,077,000	63,674,000	67,131,000
A01202	House Rent Allowance			2,985,000	2,961,000	3,226,000
A01203	Conveyance Allowance			4,276,000	4,134,000	4,323,000
A01211	Hill Allow.(Personal Allowance)			101,000	11,000	15,000
A01216	Qualification Allowance			540,000	300,000	300,000
A01217	Medical Allowance			2,232,000	2,145,000	2,250,000
A0124C	Disparity Reduction Allowance			5,096,000	5,196,000	5,531,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,057,000	3,040,000	3,319,000
A0124R	Ad-hoc Relief Allowance 2022			4,519,000	4,249,000	4,461,000
A0124X	Ad-hoc Relief Allowance 2023			16,232,000	15,166,000	15,924,000
A0125E	Ad-hoc Relief Allowance 2024			12,807,000	12,108,000	12,713,000
A0125P	Ad-hoc Relief Allowance 2025				4,872,000	5,262,000
A0125Q	Disparity Reduction Allowance 2025				8,275,000	8,689,000
A01238	Charge Allowance			134,000	12,000	20,000
A01289	Teaching Allowance			1,098,000	1,205,000	1,098,000
A03	TOTAL OPERATING EXPENSES			301,000	292,000	301,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			117,000	117,000	117,000
A03402	Rent for Office Buildings			117,000	117,000	117,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				104,932,000	114,562,000	120,438,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			102,361,000	114,574,000	118,596,000
A011	TOTAL PAY	136	136	51,755,000	51,521,000	52,094,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,058,000	1,250,000
A095	Assistant Education Officer	BPS-16	1	1,056,000		1,250,000
A01151	PAY OF OTHER STAFF	135	135	50,699,000	50,463,000	50,844,000
E046	Elementary Teacher	BPS-14	0			42,006,000
E046	Elementary Teacher	BPS-11	92	42,192,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
M064	Mualim-ul-Quran	BPS-01	42	8,181,000		8,496,000
A012	TOTAL ALLOWANCES			50,606,000	63,053,000	66,502,000
A012-1	TOTAL REGULAR ALLOWANCES			50,606,000	63,053,000	66,502,000
A01202	House Rent Allowance			2,997,000	2,920,000	3,252,000
A01203	Conveyance Allowance			4,353,000	4,090,000	4,404,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	31,000
A01216	Qualification Allowance			60,000	180,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	243,000	288,000
A01217	Medical Allowance			2,020,000	2,212,000	2,020,000
A0124C	Disparity Reduction Allowance			4,691,000	5,282,000	5,576,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,070,000	2,993,000	3,346,000
A0124R	Ad-hoc Relief Allowance 2022			4,326,000	4,189,000	4,398,000
A0124X	Ad-hoc Relief Allowance 2023			15,518,000	14,900,000	15,645,000
A0125E	Ad-hoc Relief Allowance 2024			12,189,000	11,867,000	12,460,000
A0125P	Ad-hoc Relief Allowance 2025				4,770,000	5,152,000
A0125Q	Disparity Reduction Allowance 2025				8,158,000	8,566,000
A01238	Charge Allowance			103,000	9,000	20,000
A01289	Teaching Allowance			1,104,000	1,226,000	1,104,000
A03	TOTAL OPERATING EXPENSES			280,000	271,000	280,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			96,000	96,000	96,000
A03402	Rent for Office Buildings			96,000	96,000	96,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				102,644,000	114,848,000	118,879,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			121,314,000	136,975,000	141,029,000
A011	TOTAL PAY	163	165	58,986,000	62,733,000	62,964,000
A01101	PAY OF OFFICERS	1	1	1,424,000	960,000	980,000
A095	Assistant Education Officer	BPS-16	1	1,424,000		980,000
A01151	PAY OF OTHER STAFF	162	164	57,562,000	61,773,000	61,984,000
E046	Elementary Teacher	BPS-14	0			49,129,000
E046	Elementary Teacher	BPS-11	102	45,366,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
M064	Mualim-ul-Quran	BPS-01	58	11,495,000		12,131,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			62,328,000	74,242,000	78,065,000
A012-1	TOTAL REGULAR ALLOWANCES			62,328,000	74,242,000	78,065,000
A01202	House Rent Allowance			4,191,000	4,082,000	4,438,000
A01203	Conveyance Allowance			5,265,000	4,957,000	5,308,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			74,000	13,000	20,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			2,945,000	2,714,000	2,970,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A0124C	Disparity Reduction Allowance			6,200,000	6,458,000	6,602,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,720,000	3,610,000	3,961,000
A0124R	Ad-hoc Relief Allowance 2022			5,201,000	4,831,000	5,073,000
A0124X	Ad-hoc Relief Allowance 2023			18,648,000	17,233,000	18,095,000
A0125E	Ad-hoc Relief Allowance 2024			14,675,000	13,671,000	14,355,000
A0125P	Ad-hoc Relief Allowance 2025				5,548,000	5,992,000
A0125Q	Disparity Reduction Allowance 2025				9,385,000	9,854,000
A01238	Charge Allowance			130,000	90,000	130,000
A01289	Teaching Allowance			1,059,000	1,442,000	1,059,000
A03	TOTAL OPERATING EXPENSES			207,000	195,000	207,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			130,000	121,000	130,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			26,000	23,000	26,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				121,524,000	137,173,000	141,239,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			111,168,000	124,567,000	133,503,000
A011	TOTAL PAY	149	146	57,534,000	55,727,000	60,268,000
A01101	PAY OF OFFICERS	1	1	969,000	934,000	994,000
A095	Assistant Education Officer	BPS-16	1	969,000		994,000
A01151	PAY OF OTHER STAFF	148	145	56,565,000	54,793,000	59,274,000
E046	Elementary Teacher	BPS-14	0			51,563,000
E046	Elementary Teacher	BPS-11	108	48,200,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
M064	Mualim-ul-Quran	BPS-01	38	7,596,000		6,920,000
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			53,634,000	68,840,000	73,235,000
A012-1	TOTAL REGULAR ALLOWANCES			53,634,000	68,840,000	73,235,000
A01202	House Rent Allowance			3,000,000	3,348,000	3,707,000
A01203	Conveyance Allowance			4,641,000	4,711,000	5,081,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			60,000	14,000	20,000
A01216	Qualification Allowance			120,000	208,000	240,000
A01217	Medical Allowance			2,230,000	2,459,000	2,654,000
A0124C	Disparity Reduction Allowance			4,832,000	5,762,000	6,283,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,025,000	3,391,000	3,770,000
A0124R	Ad-hoc Relief Allowance 2022			4,463,000	4,532,000	4,759,000
A0124X	Ad-hoc Relief Allowance 2023			16,051,000	16,005,000	16,805,000
A0125E	Ad-hoc Relief Allowance 2024			13,803,000	12,733,000	13,370,000
A0125P	Ad-hoc Relief Allowance 2025				5,302,000	5,726,000
A0125Q	Disparity Reduction Allowance 2025				8,649,000	9,081,000
A01238	Charge Allowance			115,000	95,000	115,000
A01289	Teaching Allowance			1,290,000	1,627,000	1,620,000
A03	TOTAL OPERATING EXPENSES			154,000	145,000	154,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				111,325,000	124,715,000	133,660,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,258,000	53,611,000	55,857,000
A011	TOTAL PAY		55	55	25,304,000
A01101	PAY OF OFFICERS		1	1	890,000
A095	Assistant Education Officer	BPS-16	1	1	890,000
A01151	PAY OF OTHER STAFF		54	54	24,414,000
E046	Elementary Teacher	BPS-14	0	48	22,434,000
E046	Elementary Teacher	BPS-11	48	0	23,132,000
J016	Junior Clerk	BPS-11	1	1	405,000
M064	Mualim-ul-Quran	BPS-01	5	5	877,000
A012	TOTAL ALLOWANCES		23,954,000	29,505,000	30,918,000
A012-1	TOTAL REGULAR ALLOWANCES		23,954,000	29,505,000	30,918,000
A01202	House Rent Allowance		1,358,000	1,495,000	1,494,000
A01203	Conveyance Allowance		2,027,000	1,983,000	2,027,000
A01211	Hill Allow.(Personal Allowance)		24,000	5,000	24,000
A01216	Qualification Allowance		120,000	240,000	240,000
A01217	Medical Allowance		1,011,000	1,003,000	1,011,000
A0124C	Disparity Reduction Allowance		2,321,000	2,430,000	2,560,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,393,000	1,403,000	1,536,000
A0124R	Ad-hoc Relief Allowance 2022		2,018,000	1,915,000	2,011,000
A0124X	Ad-hoc Relief Allowance 2023		7,271,000	6,921,000	7,267,000
A0125E	Ad-hoc Relief Allowance 2024		5,775,000	5,528,000	5,804,000
A0125P	Ad-hoc Relief Allowance 2025			2,238,000	2,417,000
A0125Q	Disparity Reduction Allowance 2025			3,725,000	3,911,000
A01238	Charge Allowance		60,000	29,000	40,000
A01289	Teaching Allowance		576,000	590,000	576,000
A03	TOTAL OPERATING EXPENSES		241,000	232,000	241,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		57,000	57,000	57,000
A03402	Rent for Office Buildings		57,000	57,000	57,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			49,502,000	53,846,000	56,101,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		82,902,000	93,428,000	98,317,000
A011	TOTAL PAY		10910940,794,000	41,119,000	41,937,000
A01101	PAY OF OFFICERS		111,300,000	461,000	462,000
A095	Assistant Education Officer	BPS-16	111,300,000		462,000
A01151	PAY OF OTHER STAFF		10810839,494,000	40,658,000	41,475,000
E046	Elementary Teacher	BPS-14	090		37,463,000
E046	Elementary Teacher	BPS-11	900	36,169,000	-
J016	Junior Clerk	BPS-11	11	326,000	342,000
M064	Mualim-ul-Quran	BPS-01	1717	2,999,000	3,670,000
A012	TOTAL ALLOWANCES		42,108,000	52,309,000	56,380,000
A012-1	TOTAL REGULAR ALLOWANCES		42,108,000	52,309,000	56,380,000
A01202	House Rent Allowance		2,488,000	2,597,000	2,755,000
A01203	Conveyance Allowance		3,633,000	3,610,000	3,723,000
A01211	Hill Allow.(Personal Allowance)		17,000	7,000	22,000
A01216	Qualification Allowance		60,000	228,000	300,000
A01217	Medical Allowance		1,909,000	2,021,000	2,240,000
A0124C	Disparity Reduction Allowance		4,249,000	4,433,000	4,725,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,549,000	2,658,000	3,811,000
A0124R	Ad-hoc Relief Allowance 2022		3,647,000	3,374,000	3,543,000
A0124X	Ad-hoc Relief Allowance 2023		12,343,000	12,229,000	12,840,000
A0125E	Ad-hoc Relief Allowance 2024		9,988,000	9,881,000	10,375,000
A0125P	Ad-hoc Relief Allowance 2025			3,862,000	4,171,000
A0125Q	Disparity Reduction Allowance 2025			6,362,000	6,680,000
A01238	Charge Allowance		82,000	7,000	40,000
A01289	Teaching Allowance		1,143,000	1,040,000	1,155,000
A03	TOTAL OPERATING EXPENSES		230,000	221,000	230,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		46,000	46,000	46,000
A03402	Rent for Office Buildings		46,000	46,000	46,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			83,135,000	93,652,000	98,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0177 ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES			91,337,000	97,939,000	103,994,000
A011	TOTAL PAY	110	110	45,940,000	42,699,000	45,423,000
A01101	PAY OF OFFICERS	1	1	1,750,000	1,224,000	1,207,000
A095	Assistant Education Officer	BPS-16	1	1,750,000		1,207,000
A01151	PAY OF OTHER STAFF	109	109	44,190,000	41,475,000	44,216,000
E046	Elementary Teacher	BPS-14	0			42,762,000
E046	Elementary Teacher	BPS-11	102	42,779,000		-
J016	Junior Clerk	BPS-11	1	656,000		672,000
M064	Mualim-ul-Quran	BPS-01	5	573,000		594,000
N004	Naib Qasid	BPS-01	1	182,000		188,000
A012	TOTAL ALLOWANCES			45,397,000	55,240,000	58,571,000
A012-1	TOTAL REGULAR ALLOWANCES			45,397,000	55,240,000	58,571,000
A01202	House Rent Allowance			2,663,000	2,655,000	2,918,000
A01203	Conveyance Allowance			3,907,000	3,760,000	3,907,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	715,000	780,000
A01217	Medical Allowance			1,951,000	1,944,000	1,951,000
A0124C	Disparity Reduction Allowance			4,549,000	4,528,000	5,026,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,730,000	2,717,000	2,976,000
A0124R	Ad-hoc Relief Allowance 2022			3,871,000	3,533,000	3,710,000
A0124X	Ad-hoc Relief Allowance 2023			13,868,000	12,824,000	13,465,000
A0125E	Ad-hoc Relief Allowance 2024			10,444,000	10,248,000	10,760,000
A0125P	Ad-hoc Relief Allowance 2025				4,127,000	4,457,000
A0125Q	Disparity Reduction Allowance 2025				6,992,000	7,342,000
A01238	Charge Allowance			115,000	12,000	40,000
A01289	Teaching Allowance			1,218,000	1,179,000	1,218,000
A03	TOTAL OPERATING EXPENSES			229,000	220,000	229,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			45,000	45,000	45,000
A03402	Rent for Office Buildings			45,000	45,000	45,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				<u>91,569,000</u>	<u>98,162,000</u>	<u>104,226,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>100,083,000</u>	<u>108,706,000</u>	<u>117,968,000</u>
A011	TOTAL PAY	<u>137</u>	<u>137</u>	<u>49,384,000</u>	<u>47,481,000</u>	<u>52,499,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>757,000</u>	<u>989,000</u>	<u>1,020,000</u>
A095	Assistant Education Officer	BPS-16	1	757,000		1,020,000
A01151	PAY OF OTHER STAFF	<u>136</u>	<u>136</u>	<u>48,627,000</u>	<u>46,492,000</u>	<u>51,479,000</u>
E046	Elementary Teacher	BPS-14	0			43,317,000
E046	Elementary Teacher	BPS-11	99	40,950,000		-
J016	Junior Clerk	BPS-11	1	342,000		357,000
M064	Mualim-ul-Quran	BPS-01	35	7,000,000		7,463,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>50,699,000</u>	<u>61,225,000</u>	<u>65,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,699,000</u>	<u>61,225,000</u>	<u>65,469,000</u>
A01202	House Rent Allowance			3,056,000	2,970,000	3,333,000
A01203	Conveyance Allowance			4,567,000	4,359,000	4,567,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	24,000
A01216	Qualification Allowance			1,000	108,000	240,000
A01217	Medical Allowance			2,466,000	2,335,000	2,466,000
A0124C	Disparity Reduction Allowance			5,000,000	5,083,000	5,698,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,138,000	3,044,000	3,419,000
A0124R	Ad-hoc Relief Allowance 2022			4,048,000	3,901,000	4,096,000
A0124X	Ad-hoc Relief Allowance 2023			15,397,000	14,398,000	15,118,000
A0125E	Ad-hoc Relief Allowance 2024			11,483,000	11,356,000	11,924,000
A0125P	Ad-hoc Relief Allowance 2025				4,540,000	4,903,000
A0125Q	Disparity Reduction Allowance 2025				7,773,000	8,162,000
A01238	Charge Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			1,509,000	1,347,000	1,509,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>175,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				100,270,000	108,884,000	118,155,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			107,391,000	116,627,000	121,771,000
A011	TOTAL PAY	123	123	53,540,000	50,346,000	52,251,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,150,000	1,131,000
A095	Assistant Education Officer	BPS-16	1	1,526,000		1,131,000
A01151	PAY OF OTHER STAFF	122	122	52,014,000	49,196,000	51,120,000
E046	Elementary Teacher	BPS-14	0			44,880,000
E046	Elementary Teacher	BPS-11	95	45,913,000		-
M064	Mualim-ul-Quran	BPS-01	27	6,101,000		6,240,000
A012	TOTAL ALLOWANCES			53,851,000	66,281,000	69,520,000
A012-1	TOTAL REGULAR ALLOWANCES			53,851,000	66,281,000	69,520,000
A01202	House Rent Allowance			2,988,000	2,984,000	3,120,000
A01203	Conveyance Allowance			4,366,000	4,375,000	4,314,000
A01211	Hill Allow.(Personal Allowance)			29,000	23,000	48,000
A01216	Qualification Allowance			60,000	680,000	720,000
A01217	Medical Allowance			2,250,000	2,216,000	2,238,000
A0124C	Disparity Reduction Allowance			5,117,000	5,103,000	5,356,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,070,000	3,070,000	3,214,000
A0124R	Ad-hoc Relief Allowance 2022			4,943,000	4,440,000	4,662,000
A0124X	Ad-hoc Relief Allowance 2023			17,199,000	15,821,000	16,612,000
A0125E	Ad-hoc Relief Allowance 2024			12,309,000	12,507,000	13,132,000
A0125P	Ad-hoc Relief Allowance 2025				5,039,000	5,442,000
A0125Q	Disparity Reduction Allowance 2025				8,666,000	9,099,000
A01238	Charge Allowance			113,000	66,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01289	Teaching Allowance			1,359,000	1,243,000	1,371,000
A03	TOTAL OPERATING EXPENSES			244,000	235,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				107,638,000	116,865,000	122,018,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJARAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			78,161,000	81,244,000	88,136,000
A011	TOTAL PAY	86	86	38,780,000	34,988,000	39,112,000
A01101	PAY OF OFFICERS	1	1	1,577,000	902,000	980,000
A095	Assistant Education Officer	BPS-16	1	1,577,000		980,000
A01151	PAY OF OTHER STAFF	85	85	37,203,000	34,086,000	38,132,000
E046	Elementary Teacher	BPS-14	0			38,132,000
E046	Elementary Teacher	BPS-11	85	37,203,000		-
A012	TOTAL ALLOWANCES			39,381,000	46,256,000	49,024,000
A012-1	TOTAL REGULAR ALLOWANCES			39,381,000	46,256,000	49,024,000
A01202	House Rent Allowance			2,196,000	2,192,000	2,376,000
A01203	Conveyance Allowance			3,308,000	3,177,000	3,308,000
A01211	Hill Allow.(Personal Allowance)			43,000	14,000	43,000
A01216	Qualification Allowance			240,000	100,000	240,000
A01217	Medical Allowance			1,567,000	1,543,000	1,548,000
A0124C	Disparity Reduction Allowance			3,747,000	3,743,000	4,082,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,255,000	2,252,000	2,449,000
A0124R	Ad-hoc Relief Allowance 2022			3,434,000	3,068,000	3,221,000
A0124X	Ad-hoc Relief Allowance 2023			12,486,000	10,873,000	11,417,000
A0125E	Ad-hoc Relief Allowance 2024			8,916,000	8,714,000	9,150,000
A0125P	Ad-hoc Relief Allowance 2025				3,491,000	3,770,000
A0125Q	Disparity Reduction Allowance 2025				5,889,000	6,183,000
A01238	Charge Allowance			115,000	89,000	115,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	154,000	144,000
A01289	Teaching Allowance			978,000	957,000	978,000
A03	TOTAL OPERATING EXPENSES			275,000	266,000	275,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			91,000	91,000	91,000
A03402	Rent for Office Buildings			91,000	91,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				78,439,000	81,513,000	88,414,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		111,643,000	118,884,000	126,169,000
A011	TOTAL PAY		142	142	54,885,000
A01101	PAY OF OFFICERS		1	1	784,000
A095	Assistant Education Officer	BPS-16	1	1	784,000
A01151	PAY OF OTHER STAFF		141	141	54,101,000
E046	Elementary Teacher	BPS-14	0	93	43,418,000
E046	Elementary Teacher	BPS-11	93	0	42,925,000
J016	Junior Clerk	BPS-11	1	1	295,000
M064	Mualim-ul-Quran	BPS-01	46	46	10,705,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		56,758,000	67,428,000	70,186,000
A012-1	TOTAL REGULAR ALLOWANCES		56,758,000	67,428,000	70,186,000
A01202	House Rent Allowance		3,134,000	3,363,000	3,342,000
A01203	Conveyance Allowance		4,468,000	4,597,000	4,468,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance		120,000	487,000	300,000
A01217	Medical Allowance		2,556,000	2,529,000	2,556,000
A0122N	Special Conveyance Allowance to Disabled Emp.		144,000	156,000	216,000
A0124C	Disparity Reduction Allowance		5,351,000	5,416,000	5,729,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,211,000	3,292,000	3,438,000
A0124R	Ad-hoc Relief Allowance 2022		4,956,000	4,443,000	4,665,000
A0124X	Ad-hoc Relief Allowance 2023		17,498,000	15,680,000	16,464,000
A0125E	Ad-hoc Relief Allowance 2024		13,756,000	12,527,000	13,153,000
A0125P	Ad-hoc Relief Allowance 2025			4,958,000	5,355,000
A0125Q	Disparity Reduction Allowance 2025			8,510,000	8,936,000
A01238	Charge Allowance		125,000	100,000	125,000
A01289	Teaching Allowance		1,416,000	1,364,000	1,416,000
A03	TOTAL OPERATING EXPENSES		244,000	235,000	244,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				111,890,000	119,122,000	126,416,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>98,041,000</u>	<u>110,168,000</u>	<u>113,892,000</u>
A011	TOTAL PAY	<u>114</u>	<u>114</u>	<u>48,262,000</u>	<u>47,454,000</u>	<u>48,389,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,300,000</u>	<u>1,094,000</u>	<u>1,157,000</u>
A095	Assistant Education Officer	BPS-16	1	1,300,000		1,157,000
A01151	PAY OF OTHER STAFF	<u>113</u>	<u>113</u>	<u>46,962,000</u>	<u>46,360,000</u>	<u>47,232,000</u>
E046	Elementary Teacher	BPS-14	0			46,076,000
E046	Elementary Teacher	BPS-11	109	45,838,000		-
J016	Junior Clerk	BPS-11	1	546,000		562,000
M064	Mualim-ul-Quran	BPS-01	2	408,000		418,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			<u>49,779,000</u>	<u>62,714,000</u>	<u>65,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,779,000</u>	<u>62,714,000</u>	<u>65,503,000</u>
A01202	House Rent Allowance			3,134,000	3,243,000	3,353,000
A01203	Conveyance Allowance			4,023,000	4,374,000	4,074,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	18,000	17,000
A01216	Qualification Allowance			660,000	249,000	300,000
A01217	Medical Allowance			2,065,000	2,050,000	2,063,000
A0124C	Disparity Reduction Allowance			4,845,000	4,947,000	5,239,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,906,000	2,973,000	3,142,000
A0124R	Ad-hoc Relief Allowance 2022			4,178,000	4,199,000	4,409,000
A0124X	Ad-hoc Relief Allowance 2023			15,383,000	14,724,000	15,460,000
A0125E	Ad-hoc Relief Allowance 2024			11,102,000	11,784,000	12,373,000
A0125P	Ad-hoc Relief Allowance 2025				4,717,000	5,094,000
A0125Q	Disparity Reduction Allowance 2025				8,045,000	8,447,000
A01238	Charge Allowance			130,000	114,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	44,000	72,000
A01289	Teaching Allowance			1,326,000	1,229,000	1,326,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>175,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				98,228,000	110,346,000	114,079,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			100,846,000	113,004,000	116,543,000
A011	TOTAL PAY	109	109	50,673,000	49,625,000	49,906,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,122,000	1,285,000
A095	Assistant Education Officer	BPS-16	1	1,083,000		1,285,000
A01151	PAY OF OTHER STAFF	108	108	49,590,000	48,503,000	48,621,000
E046	Elementary Teacher	BPS-14	0			45,688,000
E046	Elementary Teacher	BPS-11	94	46,742,000		-
J016	Junior Clerk	BPS-11	1	483,000		499,000
M064	Mualim-ul-Quran	BPS-01	12	2,044,000		2,106,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			50,173,000	63,379,000	66,637,000
A012-1	TOTAL REGULAR ALLOWANCES			50,173,000	63,379,000	66,637,000
A01202	House Rent Allowance			2,709,000	2,764,000	2,973,000
A01203	Conveyance Allowance			3,954,000	4,199,000	4,135,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			55,000	36,000	50,000
A01216	Qualification Allowance			300,000	435,000	360,000
A01217	Medical Allowance			1,971,000	1,959,000	1,970,000
A0124C	Disparity Reduction Allowance			4,637,000	4,779,000	5,103,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,782,000	2,878,000	3,061,000
A0124R	Ad-hoc Relief Allowance 2022			4,477,000	4,274,000	4,488,000
A0124X	Ad-hoc Relief Allowance 2023			16,337,000	15,405,000	16,175,000
A0125E	Ad-hoc Relief Allowance 2024			11,668,000	12,231,000	12,843,000
A0125P	Ad-hoc Relief Allowance 2025				4,953,000	5,349,000
A0125Q	Disparity Reduction Allowance 2025				8,328,000	8,744,000
A01238	Charge Allowance			127,000	104,000	127,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-	1,000
A01289	Teaching Allowance			1,128,000	1,030,000	1,254,000
A03	TOTAL OPERATING EXPENSES			244,000	235,000	244,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				<u>101,093,000</u>	<u>113,242,000</u>	<u>116,790,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			89,168,000	98,017,000	102,973,000
A011	TOTAL PAY	105	105	43,772,000	43,167,000	45,342,000
A01101	PAY OF OFFICERS	1	1	1,704,000	1,847,000	1,920,000
A095	Assistant Education Officer	BPS-16	1	1,704,000		1,920,000
A01151	PAY OF OTHER STAFF	104	104	42,068,000	41,320,000	43,422,000
E046	Elementary Teacher	BPS-14	0			39,146,000
E046	Elementary Teacher	BPS-11	85	37,900,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
M064	Mualim-ul-Quran	BPS-01	17	3,500,000		3,587,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			45,396,000	54,850,000	57,631,000
A012-1	TOTAL REGULAR ALLOWANCES			45,396,000	54,850,000	57,631,000
A01202	House Rent Allowance			2,518,000	2,649,000	2,750,000
A01203	Conveyance Allowance			3,650,000	3,755,000	3,676,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	19,000	38,000
A01216	Qualification Allowance			120,000	175,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01217	Medical Allowance			1,909,000	1,840,000	1,909,000
A0124C	Disparity Reduction Allowance			4,295,000	4,443,000	4,714,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,577,000	2,754,000	2,828,000
A0124R	Ad-hoc Relief Allowance 2022			3,903,000	3,629,000	3,810,000
A0124X	Ad-hoc Relief Allowance 2023			14,145,000	13,050,000	13,703,000
A0125E	Ad-hoc Relief Allowance 2024			10,935,000	10,347,000	10,864,000
A0125P	Ad-hoc Relief Allowance 2025				4,127,000	4,457,000
A0125Q	Disparity Reduction Allowance 2025				6,962,000	7,310,000
A01238	Charge Allowance			110,000	23,000	110,000
A01289	Teaching Allowance			1,146,000	1,025,000	1,146,000
A03	TOTAL OPERATING EXPENSES			184,000	175,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				89,355,000	98,195,000	103,160,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		76,584,000	81,216,000	83,958,000
A011	TOTAL PAY		919138,719,000	34,824,000	35,523,000
A01101	PAY OF OFFICERS		11991,000	465,000	620,000
A095	Assistant Education Officer	BPS-16	11	991,000	620,000
A01151	PAY OF OTHER STAFF		909037,728,000	34,359,000	34,903,000
E046	Elementary Teacher	BPS-14	083		33,105,000
E046	Elementary Teacher	BPS-11	830	36,040,000	-
J016	Junior Clerk	BPS-11	11	263,000	342,000
M064	Mualim-ul-Quran	BPS-01	55	1,213,000	1,239,000
N004	Naib Qasid	BPS-01	11	212,000	217,000
A012	TOTAL ALLOWANCES		37,865,000	46,392,000	48,435,000
A012-1	TOTAL REGULAR ALLOWANCES		37,865,000	46,392,000	48,435,000
A01202	House Rent Allowance		2,198,000	2,269,000	2,369,000
A01203	Conveyance Allowance		3,222,000	3,165,000	3,093,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		24,000	5,000	24,000
A01216	Qualification Allowance		1,000	187,000	180,000
A01217	Medical Allowance		1,638,000	1,627,000	1,638,000
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	268,000	350,000
A0124C	Disparity Reduction Allowance		3,752,000	3,847,000	3,933,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,251,000	2,316,000	2,360,000
A0124R	Ad-hoc Relief Allowance 2022		3,311,000	3,027,000	3,178,000
A0124X	Ad-hoc Relief Allowance 2023		11,584,000	10,702,000	11,237,000
A0125E	Ad-hoc Relief Allowance 2024		8,648,000	8,615,000	9,046,000
A0125P	Ad-hoc Relief Allowance 2025			3,436,000	3,711,000
A0125Q	Disparity Reduction Allowance 2025			5,882,000	6,176,000
A01238	Charge Allowance		110,000	55,000	110,000
A01289	Teaching Allowance		1,026,000	987,000	1,026,000
A03	TOTAL OPERATING EXPENSES		244,000	235,000	244,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings		60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				76,831,000	81,454,000	84,205,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			106,225,000	116,416,000	121,200,000
A011	TOTAL PAY	130	130	52,048,000	50,274,000	51,398,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	995,000
A095	Assistant Education Officer	BPS-16	1	974,000		995,000
A01151	PAY OF OTHER STAFF	129	129	51,074,000	49,298,000	50,403,000
E046	Elementary Teacher	BPS-14	0			48,047,000
E046	Elementary Teacher	BPS-11	117	48,791,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
M064	Mualim-ul-Quran	BPS-01	10	1,734,000		1,786,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			54,177,000	66,142,000	69,802,000
A012-1	TOTAL REGULAR ALLOWANCES			54,177,000	66,142,000	69,802,000
A01202	House Rent Allowance			3,134,000	3,197,000	3,428,000
A01203	Conveyance Allowance			4,751,000	4,689,000	4,700,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			46,000	23,000	38,000
A01216	Qualification Allowance			360,000	140,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A01217	Medical Allowance			2,348,000	2,297,000	2,348,000
A0124C	Disparity Reduction Allowance			5,351,000	5,453,000	5,884,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,218,000	3,297,000	3,533,000
A0124R	Ad-hoc Relief Allowance 2022			4,590,000	4,285,000	4,499,000
A0124X	Ad-hoc Relief Allowance 2023			16,747,000	15,488,000	16,262,000
A0125E	Ad-hoc Relief Allowance 2024			12,000,000	12,374,000	12,993,000
A0125P	Ad-hoc Relief Allowance 2025				4,984,000	5,383,000
A0125Q	Disparity Reduction Allowance 2025				8,497,000	8,922,000
A01238	Charge Allowance			163,000	114,000	163,000
A01289	Teaching Allowance			1,464,000	1,300,000	1,464,000
A03	TOTAL OPERATING EXPENSES			229,000	220,000	229,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			48,000	48,000	48,000
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
A03805	Travelling Allowance			<u>101,000</u>	<u>95,000</u>	<u>101,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			36,000		36,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				106,457,000	116,639,000	121,432,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,523,000	38,635,000	41,631,000
A011	TOTAL PAY	50	50	19,672,000	16,281,000	17,626,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	950,000
A095	Assistant Education Officer	BPS-16	1	893,000		950,000
A01151	PAY OF OTHER STAFF	49	49	18,779,000	15,386,000	16,676,000
E046	Elementary Teacher	BPS-14	0			15,883,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	46	17,742,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	546,000		247,000
N004	Naib Qasid	BPS-01	1	244,000		244,000
A012	TOTAL ALLOWANCES			18,851,000	22,354,000	24,005,000
A012-1	TOTAL REGULAR ALLOWANCES			18,851,000	22,354,000	24,005,000
A01202	House Rent Allowance			1,199,000	1,140,000	1,325,000
A01203	Conveyance Allowance			1,804,000	1,711,000	1,752,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			900,000	890,000	900,000
A0124C	Disparity Reduction Allowance			1,720,000	1,927,000	2,266,000
A0124N	Disparity Reduction Allowance 2022- 15%			995,000	1,170,000	1,362,000
A0124R	Ad-hoc Relief Allowance 2022			1,633,000	1,538,000	1,615,000
A0124X	Ad-hoc Relief Allowance 2023			5,443,000	5,277,000	5,541,000
A0125E	Ad-hoc Relief Allowance 2024			4,525,000	3,816,000	4,007,000
A0125P	Ad-hoc Relief Allowance 2025				1,583,000	1,710,000
A0125Q	Disparity Reduction Allowance 2025				2,757,000	2,895,000
A01238	Charge Allowance			46,000	22,000	46,000
A01289	Teaching Allowance			564,000	518,000	564,000
A03	TOTAL OPERATING EXPENSES			184,000	175,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				38,710,000	38,813,000	41,818,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,695,000	39,368,000	43,639,000
A011	TOTAL PAY	55	55	19,587,000	16,287,000	18,533,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,004,000	1,210,000
A095	Assistant Education Officer	BPS-16	1	1,001,000		1,210,000
A01151	PAY OF OTHER STAFF	54	54	18,586,000	15,283,000	17,323,000
E046	Elementary Teacher	BPS-14	0			16,981,000
E046	Elementary Teacher	BPS-11	53	18,260,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
A012	TOTAL ALLOWANCES			16,108,000	23,081,000	25,106,000
A012-1	TOTAL REGULAR ALLOWANCES			16,108,000	23,081,000	25,106,000
A01202	House Rent Allowance			1,095,000	1,235,000	1,477,000
A01203	Conveyance Allowance			1,643,000	1,890,000	1,962,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			713,000	952,000	990,000
A0124C	Disparity Reduction Allowance			1,385,000	2,040,000	2,533,000
A0124N	Disparity Reduction Allowance 2022- 15%			833,000	1,243,000	1,520,000
A0124R	Ad-hoc Relief Allowance 2022			1,594,000	1,455,000	1,528,000
A0124X	Ad-hoc Relief Allowance 2023			4,506,000	5,435,000	5,707,000
A0125E	Ad-hoc Relief Allowance 2024			3,897,000	3,786,000	3,975,000
A0125P	Ad-hoc Relief Allowance 2025				1,569,000	1,695,000
A0125Q	Disparity Reduction Allowance 2025				2,865,000	3,008,000
A01238	Charge Allowance			60,000	25,000	60,000
A01289	Teaching Allowance			367,000	581,000	636,000
A03	TOTAL OPERATING EXPENSES			184,000	175,000	184,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				35,882,000	39,546,000	43,826,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,171,000	40,748,000	45,520,000
A011	TOTAL PAY		55	55	20,591,000
A01101	PAY OF OFFICERS		1	1	567,000
A095	Assistant Education Officer	BPS-16	1	1	567,000
A01151	PAY OF OTHER STAFF		54	54	20,024,000
E046	Elementary Teacher	BPS-14	0	52	18,223,000
E046	Elementary Teacher	BPS-11	52	0	19,160,000
J016	Junior Clerk	BPS-11	1	1	467,000
N004	Naib Qasid	BPS-01	1	1	397,000
A012	TOTAL ALLOWANCES		17,580,000	23,589,000	25,819,000
A012-1	TOTAL REGULAR ALLOWANCES		17,580,000	23,589,000	25,819,000
A01202	House Rent Allowance		1,086,000	1,191,000	1,472,000
A01203	Conveyance Allowance		1,561,000	1,820,000	1,975,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		26,000	6,000	26,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		990,000	906,000	990,000
A0124C	Disparity Reduction Allowance		1,584,000	2,060,000	2,525,000
A0124N	Disparity Reduction Allowance 2022- 15%		951,000	1,221,000	1,515,000
A0124R	Ad-hoc Relief Allowance 2022		1,455,000	1,493,000	1,568,000
A0124X	Ad-hoc Relief Allowance 2023		4,937,000	5,415,000	5,686,000
A0125E	Ad-hoc Relief Allowance 2024		4,287,000	4,168,000	4,376,000
A0125P	Ad-hoc Relief Allowance 2025			1,708,000	1,845,000
A0125Q	Disparity Reduction Allowance 2025			2,989,000	3,138,000
A01238	Charge Allowance		74,000	71,000	74,000
A01289	Teaching Allowance		624,000	537,000	624,000
A03	TOTAL OPERATING EXPENSES		184,000	175,000	184,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			38,358,000	40,926,000	45,707,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			55,584,000	58,900,000	62,422,000
A011	TOTAL PAY	68	68	27,165,000	25,180,000	26,529,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	970,000
A095	Assistant Education Officer	BPS-16	1	920,000		970,000
A01151	PAY OF OTHER STAFF	67	67	26,245,000	24,258,000	25,559,000
E046	Elementary Teacher	BPS-14	0			23,912,000
E046	Elementary Teacher	BPS-11	59	24,660,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
M064	Mualim-ul-Quran	BPS-01	7	1,259,000		1,305,000
A012	TOTAL ALLOWANCES			28,419,000	33,720,000	35,893,000
A012-1	TOTAL REGULAR ALLOWANCES			28,419,000	33,720,000	35,893,000
A01202	House Rent Allowance			1,651,000	1,625,000	1,771,000
A01203	Conveyance Allowance			2,421,000	2,323,000	2,395,000
A01211	Hill Allow.(Personal Allowance)			31,000	7,000	31,000
A01216	Qualification Allowance			60,000	169,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	180,000	288,000
A01217	Medical Allowance			1,224,000	1,180,000	1,224,000
A0124C	Disparity Reduction Allowance			2,821,000	2,780,000	3,038,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,693,000	1,668,000	1,823,000
A0124R	Ad-hoc Relief Allowance 2022			2,329,000	2,187,000	2,296,000
A0124X	Ad-hoc Relief Allowance 2023			8,442,000	7,864,000	8,257,000
A0125E	Ad-hoc Relief Allowance 2024			6,791,000	6,227,000	6,538,000
A0125P	Ad-hoc Relief Allowance 2025				2,499,000	2,699,000
A0125Q	Disparity Reduction Allowance 2025				4,325,000	4,541,000
A01238	Charge Allowance			62,000	41,000	62,000
A01289	Teaching Allowance			750,000	645,000	750,000
A03	TOTAL OPERATING EXPENSES			181,000	172,000	181,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			104,000	98,000	104,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				55,768,000	59,075,000	62,606,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		132,593,000	145,751,000	159,270,000
A011	TOTAL PAY		162	162	162
A01101	PAY OF OFFICERS		1	1	1
A095	Assistant Education Officer	BPS-16	1	1	1
A01151	PAY OF OTHER STAFF		161	161	161
E046	Elementary Teacher	BPS-14	0	132	63,100,000
E046	Elementary Teacher	BPS-11	132	0	-
J016	Junior Clerk	BPS-11	1	1	263,000
M064	Mualim-ul-Quran	BPS-01	27	27	6,550,000
N004	Naib Qasid	BPS-01	1	1	251,000
A012	TOTAL ALLOWANCES		67,935,000	82,668,000	88,077,000
A012-1	TOTAL REGULAR ALLOWANCES		67,935,000	82,668,000	88,077,000
A01202	House Rent Allowance		4,617,000	4,403,000	4,863,000
A01203	Conveyance Allowance		5,707,000	5,565,000	6,004,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		36,000	29,000	36,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		2,597,000	2,795,000	2,916,000
A0122N	Special Conveyance Allowance to Disabled Emp.		384,000	392,000	360,000
A0124C	Disparity Reduction Allowance		6,606,000	6,468,000	6,955,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,964,000	3,886,000	4,533,000
A0124R	Ad-hoc Relief Allowance 2022		5,768,000	5,560,000	5,838,000
A0124X	Ad-hoc Relief Allowance 2023		20,633,000	19,633,000	20,615,000
A0125E	Ad-hoc Relief Allowance 2024		15,614,000	15,242,000	16,004,000
A0125P	Ad-hoc Relief Allowance 2025			6,264,000	6,765,000
A0125Q	Disparity Reduction Allowance 2025			10,704,000	11,239,000
A01238	Charge Allowance		133,000	122,000	133,000
A01289	Teaching Allowance		1,752,000	1,541,000	1,752,000
A03	TOTAL OPERATING EXPENSES		257,000	248,000	257,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		76,000	76,000	76,000
A03402	Rent for Office Buildings		76,000	76,000	76,000
A038	TOTAL TRAVEL & TRANSPORTATION		104,000	98,000	104,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
GRAND TOTAL			132,850,000	145,999,000	159,527,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			72,738,000	83,074,000	87,084,000
A011	TOTAL PAY	96	96	35,340,000	35,521,000	37,046,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,112,000	1,240,000
A095	Assistant Education Officer	BPS-16	1	1,110,000		1,240,000
A01151	PAY OF OTHER STAFF	95	95	34,230,000	34,409,000	35,806,000
E046	Elementary Teacher	BPS-14	0			32,139,000
E046	Elementary Teacher	BPS-11	78	30,660,000		-
J016	Junior Clerk	BPS-11	1	342,000		357,000
M064	Mualim-ul-Quran	BPS-01	15	3,022,000		3,098,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			37,398,000	47,553,000	50,038,000
A012-1	TOTAL REGULAR ALLOWANCES			37,398,000	47,553,000	50,038,000
A01202	House Rent Allowance			2,187,000	2,784,000	2,784,000
A01203	Conveyance Allowance			3,273,000	3,754,000	3,754,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	17,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			1,692,000	2,214,000	2,300,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	432,000	432,000
A0124C	Disparity Reduction Allowance			3,729,000	3,696,000	4,175,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,239,000	2,220,000	2,505,000
A0124R	Ad-hoc Relief Allowance 2022			3,052,000	2,940,000	3,087,000
A0124X	Ad-hoc Relief Allowance 2023			11,124,000	10,586,000	11,115,000
A0125E	Ad-hoc Relief Allowance 2024			8,835,000	8,505,000	8,930,000
A0125P	Ad-hoc Relief Allowance 2025				3,406,000	3,678,000
A0125Q	Disparity Reduction Allowance 2025				5,763,000	6,051,000
A01238	Charge Allowance			91,000	54,000	96,000
A01289	Teaching Allowance			930,000	1,005,000	930,000
A03	TOTAL OPERATING EXPENSES			209,000	200,000	209,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			25,000	25,000	25,000
A03402	Rent for Office Buildings			25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				72,950,000	83,277,000	87,296,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		80,652,000	87,265,000	91,836,000
A011	TOTAL PAY		929239,563,000	38,240,000	39,891,000
A01101	PAY OF OFFICERS		11902,000	624,000	797,000
A095	Assistant Education Officer	BPS-16	11	902,000	797,000
A01151	PAY OF OTHER STAFF		919138,661,000	37,616,000	39,094,000
E046	Elementary Teacher	BPS-14	083		37,570,000
E046	Elementary Teacher	BPS-11	830	37,190,000	-
J016	Junior Clerk	BPS-11	11	279,000	295,000
M064	Mualim-ul-Quran	BPS-01	77	1,192,000	1,229,000
A012	TOTAL ALLOWANCES		41,089,000	49,025,000	51,945,000
A012-1	TOTAL REGULAR ALLOWANCES		41,089,000	49,025,000	51,945,000
A01202	House Rent Allowance		2,300,000	2,845,000	2,950,000
A01203	Conveyance Allowance		3,500,000	3,813,000	3,920,000
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	14,000
A01216	Qualification Allowance		240,000	290,000	300,000
A01217	Medical Allowance		1,656,000	2,099,000	2,240,000
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	204,000	144,000
A0124C	Disparity Reduction Allowance		3,936,000	3,728,000	4,220,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,377,000	2,237,000	2,532,000
A0124R	Ad-hoc Relief Allowance 2022		3,436,000	3,125,000	3,281,000
A0124X	Ad-hoc Relief Allowance 2023		12,535,000	11,132,000	11,689,000
A0125E	Ad-hoc Relief Allowance 2024		9,890,000	8,936,000	9,383,000
A0125P	Ad-hoc Relief Allowance 2025			3,578,000	3,864,000
A0125Q	Disparity Reduction Allowance 2025			6,009,000	6,309,000
A01238	Charge Allowance		113,000	79,000	103,000
A01289	Teaching Allowance		996,000	942,000	996,000
A03	TOTAL OPERATING EXPENSES		184,000	175,000	184,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			80,839,000	87,443,000	92,023,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		75,541,000	83,885,000	88,318,000
A011	TOTAL PAY	91 91	37,266,000	36,263,000	37,922,000
A01101	PAY OF OFFICERS	1 1	649,000	529,000	797,000
A095	Assistant Education Officer	BPS-16 1 1	649,000		797,000
A01151	PAY OF OTHER STAFF	90 90	36,617,000	35,734,000	37,125,000
E046	Elementary Teacher	BPS-14 0 86			36,078,000
E046	Elementary Teacher	BPS-11 86 0	35,494,000		-
J016	Junior Clerk	BPS-11 1 1	436,000		459,000
M064	Mualim-ul-Quran	BPS-01 2 2	455,000		351,000
N004	Naib Qasid	BPS-01 1 1	232,000		237,000
A012	TOTAL ALLOWANCES		38,275,000	47,622,000	50,396,000
A012-1	TOTAL REGULAR ALLOWANCES		38,275,000	47,622,000	50,396,000
A01202	House Rent Allowance		2,248,000	2,267,000	2,436,000
A01203	Conveyance Allowance		3,389,000	3,321,000	3,389,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	17,000
A01216	Qualification Allowance		180,000	160,000	180,000
A01217	Medical Allowance		1,638,000	1,583,000	1,638,000
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	96,000	144,000
A0124C	Disparity Reduction Allowance		3,630,000	3,868,000	4,230,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,180,000	2,328,000	2,538,000
A0124R	Ad-hoc Relief Allowance 2022		3,205,000	3,091,000	3,246,000
A0124X	Ad-hoc Relief Allowance 2023		11,680,000	11,226,000	11,787,000
A0125E	Ad-hoc Relief Allowance 2024		8,900,000	9,002,000	9,452,000
A0125P	Ad-hoc Relief Allowance 2025			3,586,000	3,873,000
A0125Q	Disparity Reduction Allowance 2025			6,047,000	6,349,000
A01238	Charge Allowance		103,000	42,000	96,000
A01289	Teaching Allowance		1,005,000	993,000	1,017,000
A03	TOTAL OPERATING EXPENSES		259,000	250,000	259,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		75,000	75,000	75,000
A03402	Rent for Office Buildings		75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION		107,000	101,000	107,000
A03805	Travelling Allowance		104,000	98,000	104,000
002	Gazetted		65,000		65,000
003	Non-Gazetted		39,000		39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		40,000	37,000	40,000
A03901	Stationery		30,000	28,000	30,000
A03970	Others		10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		3,000	3,000	3,000
A13001	Transport		3,000	3,000	3,000
GRAND TOTAL			75,803,000	84,138,000	88,580,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		80,849,000	85,570,000	88,451,000
A011	TOTAL PAY		8440,175,000	37,394,000	37,810,000
A01101	PAY OF OFFICERS		1432,000	318,000	359,000
A095	Assistant Education Officer	BPS-16	11		359,000
A01151	PAY OF OTHER STAFF		8339,743,000	37,076,000	37,451,000
E046	Elementary Teacher	BPS-14	080		36,364,000
E046	Elementary Teacher	BPS-11	800	38,695,000	-
J016	Junior Clerk	BPS-11	11	656,000	672,000
M064	Mualim-ul-Quran	BPS-01	11	170,000	176,000
N004	Naib Qasid	BPS-01	11	222,000	239,000
A012	TOTAL ALLOWANCES		40,674,000	48,176,000	50,641,000
A012-1	TOTAL REGULAR ALLOWANCES		40,674,000	48,176,000	50,641,000
A01202	House Rent Allowance		2,241,000	2,237,000	2,420,000
A01203	Conveyance Allowance		3,357,000	3,367,000	3,337,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		29,000	12,000	14,000
A01216	Qualification Allowance		60,000	80,000	60,000
A01217	Medical Allowance		1,512,000	1,488,000	1,512,000
A0124C	Disparity Reduction Allowance		3,762,000	3,750,000	4,028,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,256,000	2,253,000	2,418,000
A0124R	Ad-hoc Relief Allowance 2022		3,653,000	3,327,000	3,493,000
A0124X	Ad-hoc Relief Allowance 2023		12,738,000	11,493,000	12,068,000
A0125E	Ad-hoc Relief Allowance 2024		10,030,000	9,194,000	9,654,000
A0125P	Ad-hoc Relief Allowance 2025			3,643,000	3,934,000
A0125Q	Disparity Reduction Allowance 2025			6,321,000	6,637,000
A01238	Charge Allowance		105,000	84,000	120,000
A01289	Teaching Allowance		927,000	923,000	942,000
A03	TOTAL OPERATING EXPENSES		184,000	583,000	286,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		0	408,000	102,000
A03402	Rent for Office Buildings			408,000	102,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>107,000</u>	<u>101,000</u>	<u>107,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				81,036,000	86,156,000	88,740,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0251 ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES			74,381,000	75,291,000	80,567,000
A011	TOTAL PAY	80	80	36,710,000	32,836,000	35,134,000
A01101	PAY OF OFFICERS	1	1	378,000	356,000	359,000
A095	Assistant Education Officer	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	79	79	36,332,000	32,480,000	34,775,000
E046	Elementary Teacher	BPS-14	0			33,184,000
E046	Elementary Teacher	BPS-11	71	34,803,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
M064	Mualim-ul-Quran	BPS-01	7	1,203,000		1,249,000
A012	TOTAL ALLOWANCES			37,671,000	42,455,000	45,433,000
A012-1	TOTAL REGULAR ALLOWANCES			37,671,000	42,455,000	45,433,000
A01202	House Rent Allowance			2,021,000	1,961,000	2,147,000
A01203	Conveyance Allowance			3,199,000	2,936,000	3,132,000
A01211	Hill Allow.(Personal Allowance)			36,000	32,000	31,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			1,804,000	1,310,000	1,422,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	208,000	216,000
A0124C	Disparity Reduction Allowance			3,472,000	3,250,000	3,701,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,079,000	1,950,000	2,215,000
A0124R	Ad-hoc Relief Allowance 2022			3,182,000	2,796,000	2,936,000
A0124X	Ad-hoc Relief Allowance 2023			11,554,000	10,179,000	10,688,000
A0125E	Ad-hoc Relief Allowance 2024			9,178,000	8,097,000	8,502,000
A0125P	Ad-hoc Relief Allowance 2025				3,231,000	3,489,000
A0125Q	Disparity Reduction Allowance 2025				5,600,000	5,880,000
A01238	Charge Allowance			110,000	70,000	108,000
A01289	Teaching Allowance			891,000	775,000	906,000
A03	TOTAL OPERATING EXPENSES			259,000	250,000	259,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			75,000	75,000	75,000
A03402	Rent for Office Buildings			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			107,000	101,000	107,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			3,000	3,000	3,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			3,000	3,000	3,000
A13001	Transport			3,000	3,000	3,000
GRAND TOTAL				74,643,000	75,544,000	80,829,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0278 SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,147,000	43,141,000	44,308,000
A011	TOTAL PAY	33	33	19,987,000	19,256,000	19,724,000
A01101	PAY OF OFFICERS	14	14	13,464,000	13,006,000	12,943,000
S212	Senior Principal	BPS-20	1	1	1,992,000	2,010,000
H042	Head Computer Instructor	BPS-19	0	1		893,000
S214	Senior Subject Specialist	BPS-18	3	3	3,939,000	3,982,000
S128	Subject Specialist	BPS-17	3	3	2,710,000	2,545,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,163,000	1,675,000
H004	Head Clerk	BPS-16	1	1	676,000	705,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,133,000
A01151	PAY OF OTHER STAFF	19	19	6,523,000	6,250,000	6,781,000
E046	Elementary Teacher	BPS-14	0	9		3,774,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		308,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		308,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		324,000
E057	Elementary Teacher (PET)	BPS-14	0	1		308,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		324,000
E046	Elementary Teacher	BPS-11	9	0	3,346,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	632,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	547,000
C061	Chowkidar	BPS-01	1	1	201,000	207,000
N004	Naib Qasid	BPS-01	2	2	387,000	429,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	252,000
A012	TOTAL ALLOWANCES			19,160,000	23,885,000	24,584,000
A012-1	TOTAL REGULAR ALLOWANCES			19,160,000	23,885,000	24,584,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,192,000	1,262,000	1,190,000
A01203	Conveyance Allowance			1,440,000	1,439,000	1,440,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	8,000	7,000
A01216	Qualification Allowance			180,000	483,000	360,000
A01217	Medical Allowance			725,000	662,000	616,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,953,000	2,019,000	2,033,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,172,000	1,192,000	1,213,000
A0124R	Ad-hoc Relief Allowance 2022			1,740,000	1,642,000	1,724,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			5,850,000	5,465,000	5,738,000
A0125E Ad-hoc Relief Allowance 2024			4,522,000	4,258,000	4,471,000
A0125P Ad-hoc Relief Allowance 2025				1,890,000	2,041,000
A0125Q Disparity Reduction Allowance 2025				3,223,000	3,384,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	7,000	5,000
A01289 Teaching Allowance			303,000	295,000	303,000
A03 TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>214,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>39,365,000</u>	<u>43,355,000</u>	<u>44,526,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			47,097,000	45,153,000	49,096,000
A011	TOTAL PAY	36	36	24,404,000	20,362,000	22,436,000
A01101	PAY OF OFFICERS	16	16	14,767,000	12,214,000	14,371,000
P050	Principal	BPS-19	1	1,140,000		1,699,000
H042	Head Computer Instructor	BPS-19	0			767,000
S214	Senior Subject Specialist	BPS-18	4	5,406,000		4,488,000
S128	Subject Specialist	BPS-17	4	3,285,000		3,860,000
C083	Computer Instructor	BPS-17	1	729,000		
S071	Senior Teacher	BPS-16	3	2,389,000		1,514,000
S064	Senior Science Teacher	BPS-16	2	1,031,000		1,232,000
H004	Head Clerk	BPS-16	1	787,000		811,000
A01151	PAY OF OTHER STAFF	20	20	9,637,000	8,148,000	8,065,000
E046	Elementary Teacher	BPS-14	0			3,571,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			745,000
E056	Elementary Teacher (Technical)	BPS-14	0			920,000
E057	Elementary Teacher (PET)	BPS-14	0			466,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	4,419,000		-
E049	Elementary Teacher (Science)	BPS-11	1	380,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,380,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	759,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	249,000		-
E057	Elementary Teacher (PET)	BPS-11	1	453,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	249,000		-
J016	Junior Clerk	BPS-11	1	563,000		578,000
C061	Chowkidar	BPS-01	1	310,000		330,000
N004	Naib Qasid	BPS-01	2	663,000		321,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		222,000
A012	TOTAL ALLOWANCES			22,693,000	24,791,000	26,660,000
A012-1	TOTAL REGULAR ALLOWANCES			22,693,000	24,791,000	26,660,000
A01202	House Rent Allowance			1,340,000	1,192,000	1,371,000
A01203	Conveyance Allowance			1,697,000	1,489,000	1,671,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	14,000
A01216	Qualification Allowance			300,000	400,000	360,000
A01217	Medical Allowance			744,000	629,000	708,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			2,274,000	1,991,000	2,328,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,365,000	1,239,000	1,397,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			2,109,000	1,750,000	1,838,000
A0124X Ad-hoc Relief Allowance 2023			7,036,000	5,811,000	6,102,000
A0125E Ad-hoc Relief Allowance 2024			5,429,000	4,556,000	4,784,000
A0125P Ad-hoc Relief Allowance 2025				2,017,000	2,178,000
A0125Q Disparity Reduction Allowance 2025				3,364,000	3,532,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	7,000	8,000
A01289 Teaching Allowance			336,000	297,000	325,000
A03 TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>47,301,000</u>	<u>45,353,000</u>	<u>49,300,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>45,203,000</u>	<u>45,880,000</u>	<u>50,150,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>23,220,000</u>	<u>20,740,000</u>	<u>22,590,000</u>
A01101	PAY OF OFFICERS	<u>16</u>	<u>16</u>	<u>15,843,000</u>	<u>13,706,000</u>	<u>15,189,000</u>
P050	Principal	BPS-19	1	1	1,140,000	1,957,000
H042	Head Computer Instructor	BPS-19	0	1		684,000
S214	Senior Subject Specialist	BPS-18	4	4	4,383,000	4,391,000
S128	Subject Specialist	BPS-17	4	4	3,901,000	3,264,000
C083	Computer Instructor	BPS-17	1	0	852,000	
S071	Senior Teacher	BPS-16	3	3	2,419,000	2,312,000
H004	Head Clerk	BPS-16	1	1	678,000	730,000
S064	Senior Science Teacher	BPS-16	2	2	2,470,000	1,851,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,377,000</u>	<u>7,034,000</u>	<u>7,401,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,639,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		406,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	10	0	3,695,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	249,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	249,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	249,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	429,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	976,000	-
J016	Junior Clerk	BPS-11	1	1	469,000	483,000
C061	Chowkidar	BPS-01	1	1	370,000	376,000
N004	Naib Qasid	BPS-01	2	2	520,000	552,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	356,000
A012	TOTAL ALLOWANCES			<u>21,983,000</u>	<u>25,140,000</u>	<u>27,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,983,000</u>	<u>25,140,000</u>	<u>27,560,000</u>
A01202	House Rent Allowance			1,420,000	1,249,000	1,452,000
A01203	Conveyance Allowance			1,645,000	1,427,000	1,620,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	16,000	24,000
A01216	Qualification Allowance			60,000	120,000	240,000
A01217	Medical Allowance			767,000	675,000	743,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,381,000	2,090,000	2,596,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,428,000	1,254,000	1,558,000
A0124R	Ad-hoc Relief Allowance 2022			2,029,000	1,800,000	1,890,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			6,705,000	5,954,000	6,252,000
A0125E	Ad-hoc Relief Allowance 2024			5,136,000	4,588,000	4,817,000
A0125P	Ad-hoc Relief Allowance 2025				2,073,000	2,239,000
A0125Q	Disparity Reduction Allowance 2025				3,554,000	3,732,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			10,000	9,000	14,000
A01289	Teaching Allowance			339,000	295,000	339,000
A03	TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				45,407,000	46,080,000	50,354,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			47,589,000	51,741,000	54,527,000
A011	TOTAL PAY	32	32	24,494,000	23,418,000	24,019,000
A01101	PAY OF OFFICERS	14	14	16,081,000	15,123,000	15,229,000
P050	Principal	BPS-19	1	1	2,223,000	1,238,000
H042	Head Computer Instructor	BPS-19	0	1		893,000
S214	Senior Subject Specialist	BPS-18	3	3	3,795,000	4,025,000
S128	Subject Specialist	BPS-17	3	3	3,870,000	3,025,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,801,000	3,481,000
S064	Senior Science Teacher	BPS-16	2	2	1,732,000	1,726,000
H004	Head Clerk	BPS-16	1	1	811,000	841,000
A01151	PAY OF OTHER STAFF	18	18	8,413,000	8,295,000	8,790,000
E046	Elementary Teacher	BPS-14	0	8		4,655,000
E049	Elementary Teacher (Science)	BPS-14	0	1		345,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		328,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E057	Elementary Teacher (PET)	BPS-14	0	1		927,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		387,000
E046	Elementary Teacher	BPS-11	8	0	4,643,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	552,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	947,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	357,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	343,000
C061	Chowkidar	BPS-01	1	1	425,000	391,000
N004	Naib Qasid	BPS-01	2	2	341,000	567,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	223,000
A012	TOTAL ALLOWANCES			23,095,000	28,323,000	30,508,000
A012-1	TOTAL REGULAR ALLOWANCES			23,095,000	28,323,000	30,508,000
A01202	House Rent Allowance			1,365,000	1,349,000	2,182,000
A01203	Conveyance Allowance			1,546,000	1,485,000	1,508,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000	10,000
A01216	Qualification Allowance			240,000	325,000	360,000
A01217	Medical Allowance			731,000	670,000	766,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,296,000	2,259,000	2,346,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,375,000	1,355,000	1,408,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			2,340,000	2,025,000	2,126,000
A0124X Ad-hoc Relief Allowance 2023			7,385,000	6,820,000	7,161,000
A0125E Ad-hoc Relief Allowance 2024			5,459,000	5,259,000	5,522,000
A0125P Ad-hoc Relief Allowance 2025				2,343,000	2,530,000
A0125Q Disparity Reduction Allowance 2025				4,044,000	4,246,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			8,000	5,000	8,000
A01226 Computer Allowance			18,000	18,000	18,000
A01289 Teaching Allowance			282,000	324,000	291,000
A03 TOTAL OPERATING EXPENSES			220,000	216,000	220,000
A032 TOTAL COMMUNICATION			20,000	20,000	20,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805 Travelling Allowance			48,000	45,000	48,000
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			30,000	29,000	30,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			47,809,000	51,957,000	54,747,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,676,000	45,516,000	46,555,000
A011	TOTAL PAY		21,559,000	21,453,000	21,389,000
A01101	PAY OF OFFICERS		12,571,000	11,800,000	13,764,000
P050	Principal	BPS-19	1	1	1,699,000
H042	Head Computer Instructor	BPS-19	0	1	931,000
S214	Senior Subject Specialist	BPS-18	3	3	3,038,000
S128	Subject Specialist	BPS-17	4	4	3,874,000
C083	Computer Instructor	BPS-17	1	0	849,000
S071	Senior Teacher	BPS-16	2	2	1,645,000
S064	Senior Science Teacher	BPS-16	2	2	1,387,000
H004	Head Clerk	BPS-16	1	1	703,000
S072	Senior Teacher Technical	BPS-16	1	1	487,000
A01151	PAY OF OTHER STAFF		8,988,000	9,653,000	7,625,000
E046	Elementary Teacher	BPS-14	0	9	4,027,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	462,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	469,000
E057	Elementary Teacher (PET)	BPS-14	0	1	287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	427,000
E046	Elementary Teacher	BPS-11	9	0	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	-
E057	Elementary Teacher (PET)	BPS-11	1	0	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	-
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	581,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		20,117,000	24,063,000	25,166,000
A012-1	TOTAL REGULAR ALLOWANCES		20,117,000	24,063,000	25,166,000
A01202	House Rent Allowance		1,460,000	1,549,000	1,342,000
A01203	Conveyance Allowance		1,695,000	1,714,000	1,525,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	19,000
A01216	Qualification Allowance		60,000	107,000	60,000
A01217	Medical Allowance		780,000	822,000	943,000
A01224	Entertainment Allowance		6,000	2,000	6,000
A0124C	Disparity Reduction Allowance		1,998,000	1,986,000	2,476,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,319,000	1,414,000	1,455,000
A0124R	Ad-hoc Relief Allowance 2022		1,767,000	1,712,000	1,798,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			5,862,000	5,285,000	5,549,000
A0125E	Ad-hoc Relief Allowance 2024			4,742,000	4,226,000	4,437,000
A0125P	Ad-hoc Relief Allowance 2025				1,857,000	2,006,000
A0125Q	Disparity Reduction Allowance 2025				3,046,000	3,198,000
A01238	Charge Allowance			6,000	6,000	18,000
A01253	Science Allowance			10,000	5,000	6,000
A01226	Computer Allowance			18,000	18,000	2,000
A01289	Teaching Allowance			370,000	293,000	312,000
A03	TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				41,880,000	45,716,000	46,759,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>82,615,000</u>	<u>92,352,000</u>	<u>95,397,000</u>
A011	TOTAL PAY	<u>65</u>	<u>65</u>	<u>44,626,000</u>	<u>40,910,000</u>	<u>41,911,000</u>
A01101	PAY OF OFFICERS	<u>24</u>	<u>24</u>	<u>24,750,000</u>	<u>23,010,000</u>	<u>22,962,000</u>
P050	Principal	BPS-19	1	1	1,734,000	1,492,000
S260	Senior Computer Instructor	BPS-18	0	1		1,401,000
C083	Computer Instructor	BPS-17	1	0	1,424,000	
S071	Senior Teacher	BPS-16	10	10	10,805,000	9,514,000
S064	Senior Science Teacher	BPS-16	7	7	4,786,000	4,625,000
S072	Senior Teacher Technical	BPS-16	4	4	5,515,000	5,417,000
C086	Computer Teacher	BPS-16	1	1	486,000	513,000
A01151	PAY OF OTHER STAFF	<u>41</u>	<u>41</u>	<u>19,876,000</u>	<u>17,900,000</u>	<u>18,949,000</u>
E046	Elementary Teacher	BPS-14	0	16		9,208,000
E049	Elementary Teacher (Science)	BPS-14	0	3		968,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		951,000
E056	Elementary Teacher (Technical)	BPS-14	0	4		2,471,000
E057	Elementary Teacher (PET)	BPS-14	0	2		1,232,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	16	0	9,315,000	-
E049	Elementary Teacher (Science)	BPS-11	3	0	1,022,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	974,000	-
E056	Elementary Teacher (Technical)	BPS-11	4	0	2,963,000	-
E057	Elementary Teacher (PET)	BPS-11	2	0	1,242,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	383,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
L003	Laboratory Assistant	BPS-07	1	1	245,000	256,000
L030	Library Assistant	BPS-05	1	1	196,000	196,000
B003	Band Master	BPS-04	1	1	386,000	399,000
C061	Chowkidar	BPS-01	2	2	418,000	413,000
L004	Laboratory Attendant	BPS-01	1	1	489,000	170,000
M005	Mali	BPS-01	1	1	307,000	314,000
N004	Naib Qasid	BPS-01	2	2	604,000	616,000
W014	Water Carrier/Sweeper	BPS-01	2	2	356,000	366,000
A012	TOTAL ALLOWANCES			<u>37,989,000</u>	<u>51,442,000</u>	<u>53,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,689,000</u>	<u>50,986,000</u>	<u>53,042,000</u>
A01202	House Rent Allowance			3,357,000	3,382,000	3,423,000
A01203	Conveyance Allowance			2,930,000	2,999,000	2,930,000
A01207	Washing Allowance			16,000	11,000	16,000
A01208	Dress Allowance			16,000	11,000	16,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01211 Hill Allow.(Personal Allowance)			65,000	33,000	55,000
A01216 Qualification Allowance			300,000	558,000	480,000
A01217 Medical Allowance			1,302,000	1,253,000	1,303,000
A01224 Entertainment Allowance			6,000	-	6,000
A0122N Special Conveyance Allowance to Disabled Emp.			96,000	72,000	144,000
A0124C Disparity Reduction Allowance			303,000	3,814,000	3,833,000
A0124N Disparity Reduction Allowance 2022- 15%			182,000	2,260,000	2,300,000
A0124R Ad-hoc Relief Allowance 2022			3,963,000	3,539,000	3,716,000
A0124X Ad-hoc Relief Allowance 2023			14,536,000	12,163,000	12,771,000
A0125E Ad-hoc Relief Allowance 2024			10,000,000	9,363,000	9,831,000
A0125P Ad-hoc Relief Allowance 2025				3,998,000	4,318,000
A0125Q Disparity Reduction Allowance 2025				6,930,000	7,277,000
A01226 Computer Allowance			36,000	21,000	36,000
A01238 Charge Allowance			6,000	11,000	6,000
A01253 Science Allowance			23,000	32,000	23,000
A01289 Teaching Allowance			552,000	536,000	558,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277 Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03 TOTAL OPERATING EXPENSES			990,000	987,000	990,000
A032 TOTAL COMMUNICATION			18,000	18,000	18,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			910,000	910,000	910,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			880,000	880,000	880,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			83,605,000	93,339,000	96,387,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,881,000</u>	<u>37,831,000</u>	<u>39,357,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>17,813,000</u>	<u>16,399,000</u>	<u>16,970,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>8,804,000</u>	<u>7,108,000</u>	<u>7,098,000</u>
P050	Principal	BPS-19	1	1	1,788,000	1,393,000
S260	Senior Computer Instructor	BPS-18	0	1		654,000
C083	Computer Instructor	BPS-17	1	0	643,000	
S071	Senior Teacher	BPS-16	4	4	3,668,000	3,544,000
S064	Senior Science Teacher	BPS-16	2	2	2,705,000	1,507,000
A01151	PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>9,009,000</u>	<u>9,291,000</u>	<u>9,872,000</u>
E046	Elementary Teacher	BPS-14	0	12		4,848,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		348,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		1,082,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		748,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		408,000
E046	Elementary Teacher	BPS-11	12	0	4,099,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,110,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	757,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	383,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	516,000
C082	Computer Assistant	BPS-07	1	1	387,000	426,000
L003	Laboratory Assistant	BPS-07	1	1	245,000	257,000
L030	Library Assistant	BPS-05	1	1	223,000	233,000
C061	Chowkidar	BPS-01	1	1	196,000	202,000
N004	Naib Qasid	BPS-01	2	2	505,000	481,000
A012	TOTAL ALLOWANCES			<u>18,068,000</u>	<u>21,432,000</u>	<u>22,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,768,000</u>	<u>20,976,000</u>	<u>21,943,000</u>
A01202	House Rent Allowance			1,545,000	1,421,000	1,517,000
A01203	Conveyance Allowance			1,308,000	1,280,000	1,308,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			60,000	309,000	240,000
A01217	Medical Allowance			609,000	607,000	622,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,742,000	1,651,000	1,728,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,045,000	991,000	1,037,000
A0124R	Ad-hoc Relief Allowance 2022			1,651,000	1,406,000	1,476,000
A0124X	Ad-hoc Relief Allowance 2023			5,344,000	4,863,000	5,106,000
A0125E	Ad-hoc Relief Allowance 2024			4,125,000	3,852,000	4,045,000
A0125P	Ad-hoc Relief Allowance 2025				1,630,000	1,760,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,633,000	2,765,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	4,000	7,000
A01289 Teaching Allowance			282,000	283,000	282,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277 Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03 TOTAL OPERATING EXPENSES			268,000	265,000	268,000
A032 TOTAL COMMUNICATION			20,000	20,000	20,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
A033 TOTAL UTILITIES			186,000	186,000	186,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			36,149,000	38,096,000	39,625,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,641,000</u>	<u>39,026,000</u>	<u>38,812,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>18,180,000</u>	<u>17,620,000</u>	<u>16,798,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>10,309,000</u>	<u>9,454,000</u>	<u>9,217,000</u>
P050	Principal	BPS-19	1	1	2,060,000	1,750,000
S260	Senior Computer Instructor	BPS-18	0	1		1,235,000
C083	Computer Instructor	BPS-17	1	0	1,259,000	
S071	Senior Teacher	BPS-16	4	4	5,124,000	4,021,000
S064	Senior Science Teacher	BPS-16	2	2	1,866,000	2,211,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,871,000</u>	<u>8,166,000</u>	<u>7,581,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,413,000
E049	Elementary Teacher (Science)	BPS-14	0	1		243,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		446,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	9	0	4,664,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	400,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	531,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	373,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	342,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	2	2	599,000	633,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>17,461,000</u>	<u>21,406,000</u>	<u>22,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,461,000</u>	<u>21,406,000</u>	<u>22,014,000</u>
A01202	House Rent Allowance			1,517,000	1,418,000	1,213,000
A01203	Conveyance Allowance			1,186,000	1,246,000	1,160,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	17,000	22,000
A01216	Qualification Allowance			60,000	181,000	180,000
A01217	Medical Allowance			554,000	602,000	542,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,744,000	1,559,000	1,630,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,046,000	935,000	978,000
A0124R	Ad-hoc Relief Allowance 2022			1,559,000	1,458,000	1,531,000
A0124X	Ad-hoc Relief Allowance 2023			5,376,000	5,062,000	5,315,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			4,108,000	3,811,000	4,002,000
A0125P	Ad-hoc Relief Allowance 2025				1,886,000	2,037,000
A0125Q	Disparity Reduction Allowance 2025				2,960,000	3,108,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			231,000	228,000	252,000
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>235,000</u>	<u>238,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>35,879,000</u>	<u>39,261,000</u>	<u>39,050,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>47,547,000</u>	<u>51,531,000</u>	<u>55,249,000</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>23,787,000</u>	<u>22,495,000</u>	<u>24,907,000</u>
A01101	PAY OF OFFICERS	<u>15</u>	<u>15</u>	<u>13,999,000</u>	<u>13,852,000</u>	<u>13,446,000</u>
P050	Principal	BPS-19	1	1	2,060,000	1,549,000
S260	Senior Computer Instructor	BPS-18	0	1		887,000
C083	Computer Instructor	BPS-17	1	0	1,136,000	
S071	Senior Teacher	BPS-16	7	7	6,390,000	6,781,000
S064	Senior Science Teacher	BPS-16	3	3	1,539,000	1,624,000
S072	Senior Teacher Technical	BPS-16	2	2	2,274,000	2,035,000
C086	Computer Teacher	BPS-16	1	1	600,000	570,000
A01151	PAY OF OTHER STAFF	<u>29</u>	<u>29</u>	<u>9,788,000</u>	<u>8,643,000</u>	<u>11,461,000</u>
E046	Elementary Teacher	BPS-14	0	13		5,424,000
E049	Elementary Teacher (Science)	BPS-14	0	1		345,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,108,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		328,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		690,000
E057	Elementary Teacher (PET)	BPS-14	0	1		953,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	13	0	5,484,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	373,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	589,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	312,000
C082	Computer Assistant	BPS-07	1	1	401,000	424,000
B003	Band Master	BPS-04	1	1	220,000	236,000
C061	Chowkidar	BPS-01	1	1	196,000	207,000
L004	Laboratory Attendant	BPS-01	1	1	257,000	268,000
M005	Mali	BPS-01	1	1	181,000	191,000
N004	Naib Qasid	BPS-01	2	2	442,000	471,000
W014	Water Carrier/Sweeper	BPS-01	1	1	250,000	181,000
A012	TOTAL ALLOWANCES			<u>23,760,000</u>	<u>29,036,000</u>	<u>30,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,760,000</u>	<u>29,036,000</u>	<u>30,342,000</u>
A01202	House Rent Allowance			1,802,000	1,957,000	1,954,000
A01203	Conveyance Allowance			1,870,000	1,820,000	1,870,000
A01207	Washing Allowance			13,000	7,000	14,000
A01208	Dress Allowance			13,000	7,000	14,000
A01211	Hill Allow.(Personal Allowance)			22,000	19,000	19,000
A01216	Qualification Allowance			300,000	439,000	420,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01217 Medical Allowance			878,000	825,000	834,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0124C Disparity Reduction Allowance			2,220,000	2,220,000	2,333,000
A0124N Disparity Reduction Allowance 2022- 15%			1,332,000	1,332,000	1,400,000
A0124R Ad-hoc Relief Allowance 2022			2,056,000	1,918,000	2,014,000
A0124X Ad-hoc Relief Allowance 2023			7,207,000	6,745,000	7,082,000
A0125E Ad-hoc Relief Allowance 2024			5,602,000	5,319,000	5,585,000
A0125P Ad-hoc Relief Allowance 2025				2,225,000	2,403,000
A0125Q Disparity Reduction Allowance 2025				3,767,000	3,955,000
A01226 Computer Allowance			36,000	36,000	36,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	8,000	7,000
A01289 Teaching Allowance			390,000	380,000	390,000
A03 TOTAL OPERATING EXPENSES			440,000	437,000	440,000
A032 TOTAL COMMUNICATION			18,000	18,000	18,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			360,000	360,000	360,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			330,000	330,000	330,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			47,987,000	51,968,000	55,689,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,865,000	34,235,000	35,900,000
A011	TOTAL PAY		17,338,000	15,137,000	15,858,000
A01101	PAY OF OFFICERS		7,599,000	6,583,000	6,237,000
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	4	4	2,781,000
S064	Senior Science Teacher	BPS-16	2	2	1,760,000
S072	Senior Teacher Technical	BPS-16	2	2	1,216,000
A01151	PAY OF OTHER STAFF		9,739,000	8,554,000	9,621,000
E046	Elementary Teacher	BPS-14	0	9	4,232,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	642,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	663,000
E056	Elementary Teacher (Technical)	BPS-14	0	2	1,140,000
E057	Elementary Teacher (PET)	BPS-14	0	1	900,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	364,000
E046	Elementary Teacher	BPS-11	9	0	4,179,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	649,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	920,000
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,106,000
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000
J016	Junior Clerk	BPS-11	1	1	436,000
C061	Chowkidar	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	2	2	521,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		16,527,000	19,098,000	20,042,000
A012-1	TOTAL REGULAR ALLOWANCES		16,527,000	19,098,000	20,042,000
A01202	House Rent Allowance		901,000	902,000	929,000
A01203	Conveyance Allowance		1,354,000	1,256,000	1,354,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	10,000	24,000
A01216	Qualification Allowance		60,000	205,000	120,000
A01217	Medical Allowance		568,000	519,000	534,000
A0124C	Disparity Reduction Allowance		1,700,000	1,503,000	1,591,000
A0124N	Disparity Reduction Allowance 2022- 15%		564,000	902,000	954,000
A0124R	Ad-hoc Relief Allowance 2022		1,520,000	1,301,000	1,366,000
A0124X	Ad-hoc Relief Allowance 2023		5,364,000	4,569,000	4,797,000
A0125E	Ad-hoc Relief Allowance 2024		4,181,000	3,606,000	3,786,000
A0125P	Ad-hoc Relief Allowance 2025			1,494,000	1,614,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,545,000	2,672,000
A01238 Charge Allowance			1,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			273,000	264,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>179,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>34,047,000</u>	<u>34,414,000</u>	<u>36,082,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			48,707,000	50,723,000	52,395,000
A011	TOTAL PAY	37	37	24,822,000	22,313,000	22,939,000
A01101	PAY OF OFFICERS	13	13	14,396,000	13,048,000	12,137,000
S212	Senior Principal	BPS-20	1	1	1,992,000	2,320,000
C182	Chief Computer Instructor	BPS-20	0	1		1,345,000
S214	Senior Subject Specialist	BPS-18	2	2	2,439,000	1,571,000
S128	Subject Specialist	BPS-17	2	2	1,615,000	2,204,000
C083	Computer Instructor	BPS-17	1	0	1,259,000	
S071	Senior Teacher	BPS-16	4	4	4,293,000	3,267,000
S064	Senior Science Teacher	BPS-16	3	3	2,798,000	1,430,000
A01151	PAY OF OTHER STAFF	24	24	10,426,000	9,265,000	10,802,000
E046	Elementary Teacher	BPS-14	0	11		5,608,000
E049	Elementary Teacher (Science)	BPS-14	0	1		345,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		333,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		686,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		608,000
E057	Elementary Teacher (PET)	BPS-14	0	1		954,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		554,000
E046	Elementary Teacher	BPS-11	11	0	5,213,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	679,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	542,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	947,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	510,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	327,000
C082	Computer Assistant	BPS-07	1	1	245,000	268,000
C061	Chowkidar	BPS-01	1	1	292,000	297,000
N004	Naib Qasid	BPS-01	2	2	816,000	560,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	262,000
A012	TOTAL ALLOWANCES			23,885,000	28,410,000	29,456,000
A012-1	TOTAL REGULAR ALLOWANCES			23,885,000	28,410,000	29,456,000
A01201	Senior Post Allowance			15,000	16,000	15,000
A01202	House Rent Allowance			2,013,000	1,910,000	2,080,000
A01203	Conveyance Allowance			1,693,000	1,648,000	1,566,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	23,000	10,000
A01216	Qualification Allowance			360,000	350,000	240,000
A01217	Medical Allowance			740,000	726,000	799,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A0124C	Disparity Reduction Allowance			2,273,000	2,139,000	2,120,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,364,000	1,354,000	1,272,000
A0124R	Ad-hoc Relief Allowance 2022			2,111,000	1,965,000	2,063,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			7,309,000	6,658,000	6,991,000
A0125E Ad-hoc Relief Allowance 2024			5,586,000	5,109,000	5,364,000
A0125P Ad-hoc Relief Allowance 2025				2,239,000	2,418,000
A0125Q Disparity Reduction Allowance 2025				3,913,000	4,109,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			13,000	10,000	13,000
A01289 Teaching Allowance			327,000	307,000	351,000
A03 TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>263,000</u>	<u>266,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>48,973,000</u>	<u>50,986,000</u>	<u>52,661,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>73,177,000</u>	<u>73,597,000</u>	<u>75,063,000</u>
A011	TOTAL PAY		<u>37,274,000</u>	<u>31,612,000</u>	<u>31,238,000</u>
A01101	PAY OF OFFICERS		<u>18,140,000</u>	<u>12,965,000</u>	<u>13,606,000</u>
P050	Principal	BPS-19	1	1	2,168,000
S260	Senior Computer Instructor	BPS-18	0	1	846,000
C083	Computer Instructor	BPS-17	1	0	853,000
S071	Senior Teacher	BPS-16	8	8	8,500,000
S064	Senior Science Teacher	BPS-16	5	5	3,500,000
C086	Computer Teacher	BPS-16	1	1	600,000
S072	Senior Teacher Technical	BPS-16	2	2	2,519,000
A01151	PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>19,134,000</u>
E046	Elementary Teacher	BPS-14	0	19	8,256,000
E049	Elementary Teacher (Science)	BPS-14	0	2	645,000
E050	Elementary Teacher (Arabic)	BPS-14	0	2	1,154,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	307,000
E056	Elementary Teacher (Technical)	BPS-14	0	2	812,000
E057	Elementary Teacher (PET)	BPS-14	0	2	950,000
E058	Elementary Teacher (Qari)	BPS-14	0	2	1,155,000
E046	Elementary Teacher	BPS-11	19	0	9,072,000
E049	Elementary Teacher (Science)	BPS-11	2	0	650,000
E050	Elementary Teacher (Arabic)	BPS-11	2	0	1,200,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	350,000
E056	Elementary Teacher (Technical)	BPS-11	2	0	800,000
E057	Elementary Teacher (PET)	BPS-11	2	0	1,000,000
E058	Elementary Teacher (Qari)	BPS-11	2	0	1,095,000
J016	Junior Clerk	BPS-11	1	1	450,000
C082	Computer Assistant	BPS-07	1	1	450,000
L003	Laboratory Assistant	BPS-07	1	1	245,000
L030	Library Assistant	BPS-05	1	1	300,000
D128	Driver	BPS-05	0	1	450,000
B003	Band Master	BPS-04	1	1	270,000
D128	Driver	BPS-04	1	0	204,000
C061	Chowkidar	BPS-01	2	2	700,000
L004	Laboratory Attendant	BPS-01	1	1	200,000
M005	Mali	BPS-01	2	2	548,000
N004	Naib Qasid	BPS-01	2	2	800,000
W014	Water Carrier/Sweeper	BPS-01	2	2	800,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A012 TOTAL ALLOWANCES			35,903,000	41,985,000	43,825,000
A012-1 TOTAL REGULAR ALLOWANCES			35,303,000	41,073,000	42,937,000
A01202 House Rent Allowance			3,500,000	2,593,000	2,719,000
A01203 Conveyance Allowance			3,000,000	2,632,000	2,653,000
A01207 Washing Allowance			20,000	9,000	20,000
A01208 Dress Allowance			20,000	9,000	20,000
A01211 Hill Allow.(Personal Allowance)			36,000	28,000	34,000
A01216 Qualification Allowance			180,000	367,000	180,000
A0122N Special Conveyance Allowance to Disabled Emp.			144,000	76,000	144,000
A01217 Medical Allowance			1,274,000	1,194,000	1,219,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0124C Disparity Reduction Allowance			3,168,000	3,002,000	3,107,000
A0124N Disparity Reduction Allowance 2022- 15%			1,901,000	1,805,000	1,864,000
A0124R Ad-hoc Relief Allowance 2022			2,992,000	2,778,000	2,917,000
A0124X Ad-hoc Relief Allowance 2023			10,393,000	9,788,000	10,277,000
A0125E Ad-hoc Relief Allowance 2024			8,100,000	7,689,000	8,073,000
A0125P Ad-hoc Relief Allowance 2025				3,168,000	3,421,000
A0125Q Disparity Reduction Allowance 2025				5,439,000	5,711,000
A01226 Computer Allowance			36,000	36,000	36,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			14,000	8,000	17,000
A01289 Teaching Allowance			513,000	446,000	513,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277 Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03 TOTAL OPERATING EXPENSES			990,000	987,000	990,000
A032 TOTAL COMMUNICATION			18,000	18,000	18,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			910,000	910,000	910,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			880,000	880,000	880,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			74,167,000	74,584,000	76,053,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,936,000</u>	<u>40,549,000</u>	<u>41,424,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>18,123,000</u>	<u>17,895,000</u>	<u>18,078,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>9,183,000</u>	<u>8,728,000</u>	<u>9,044,000</u>
P050	Principal	BPS-19	1	1	1,521,000	1,492,000
S260	Senior Computer Instructor	BPS-18	0	1		667,000
C083	Computer Instructor	BPS-17	1	0	606,000	
S071	Senior Teacher	BPS-16	4	4	3,445,000	3,388,000
S064	Senior Science Teacher	BPS-16	2	2	2,036,000	1,953,000
S072	Senior Teacher Technical	BPS-16	1	1	1,575,000	1,544,000
A01151	PAY OF OTHER STAFF	<u>23</u>	<u>23</u>	<u>8,940,000</u>	<u>9,167,000</u>	<u>9,034,000</u>
E046	Elementary Teacher	BPS-14	0	12		4,744,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		446,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		313,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		1,028,000
E046	Elementary Teacher	BPS-11	12	0	5,259,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	327,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	436,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	296,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	374,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	300,000	-
J016	Junior Clerk	BPS-11	1	1	450,000	310,000
C082	Computer Assistant	BPS-07	1	1	388,000	398,000
C061	Chowkidar	BPS-01	1	1	212,000	232,000
N004	Naib Qasid	BPS-01	2	2	670,000	682,000
W014	Water Carrier/Sweeper	BPS-01	1	1	228,000	232,000
A012	TOTAL ALLOWANCES			<u>18,813,000</u>	<u>22,654,000</u>	<u>23,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,813,000</u>	<u>22,654,000</u>	<u>23,346,000</u>
A01202	House Rent Allowance			1,661,000	1,650,000	1,722,000
A01203	Conveyance Allowance			1,369,000	1,317,000	1,341,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	7,000
A01216	Qualification Allowance			180,000	240,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	68,000	72,000
A01217	Medical Allowance			652,000	604,000	635,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,880,000	1,836,000	1,666,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,128,000	1,092,000	1,000,000
A0124R	Ad-hoc Relief Allowance 2022			1,631,000	1,528,000	1,604,000
A0124X	Ad-hoc Relief Allowance 2023			5,578,000	5,200,000	5,460,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			4,343,000	4,090,000	4,295,000
A0125P Ad-hoc Relief Allowance 2025				1,755,000	1,895,000
A0125Q Disparity Reduction Allowance 2025				2,955,000	3,103,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	7,000	10,000
A01289 Teaching Allowance			282,000	263,000	312,000
A03 TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>263,000</u>	<u>266,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>37,202,000</u>	<u>40,812,000</u>	<u>41,690,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,470,000</u>	<u>27,962,000</u>	<u>28,197,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,583,000</u>	<u>12,209,000</u>	<u>12,017,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,765,000</u>	<u>4,593,000</u>	<u>3,662,000</u>
S213	Senior Headmaster	BPS-18	1	1	810,000	867,000
S071	Senior Teacher	BPS-16	3	3	1,566,000	1,411,000
S064	Senior Science Teacher	BPS-16	2	2	1,389,000	1,384,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,818,000</u>	<u>7,616,000</u>	<u>8,355,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,165,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		485,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		900,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		448,000
E046	Elementary Teacher	BPS-11	9	0	4,393,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	490,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	730,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	237,000	243,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	170,000	170,000
N004	Naib Qasid	BPS-01	2	2	608,000	626,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	425,000
A012	TOTAL ALLOWANCES			<u>12,887,000</u>	<u>15,753,000</u>	<u>16,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,887,000</u>	<u>15,753,000</u>	<u>16,180,000</u>
A01202	House Rent Allowance			800,000	800,000	748,000
A01203	Conveyance Allowance			1,084,000	1,096,000	1,058,000
A01207	Washing Allowance			9,000	6,000	9,000
A01208	Dress Allowance			9,000	6,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			473,000	501,000	473,000
A0124C	Disparity Reduction Allowance			1,234,000	1,222,000	1,281,000
A0124N	Disparity Reduction Allowance 2022- 15%			741,000	885,000	769,000
A0124R	Ad-hoc Relief Allowance 2022			1,200,000	1,152,000	1,210,000
A0124X	Ad-hoc Relief Allowance 2023			3,882,000	3,587,000	3,766,000
A0125E	Ad-hoc Relief Allowance 2024			3,140,000	2,861,000	3,004,000
A0125P	Ad-hoc Relief Allowance 2025				1,281,000	1,383,000
A0125Q	Disparity Reduction Allowance 2025				2,054,000	2,157,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			228,000	223,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>179,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,652,000</u>	<u>28,141,000</u>	<u>28,379,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,083,000	15,886,000	16,803,000
A011	TOTAL PAY	16	16	8,014,000	6,897,000	7,368,000
A01101	PAY OF OFFICERS	6	6	3,952,000	3,770,000	3,992,000
S213	Senior Headmaster	BPS-18	1	861,000		916,000
S071	Senior Teacher	BPS-16	3	1,865,000		1,256,000
S064	Senior Science Teacher	BPS-16	2	1,226,000		1,820,000
A01151	PAY OF OTHER STAFF	10	10	4,062,000	3,127,000	3,376,000
E046	Elementary Teacher	BPS-14	0			2,303,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	2,895,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	469,000		-
J016	Junior Clerk	BPS-11	1	342,000		373,000
C061	Chowkidar	BPS-01	1	170,000		196,000
N004	Naib Qasid	BPS-01	1	186,000		181,000
A012	TOTAL ALLOWANCES			8,069,000	8,989,000	9,435,000
A012-1	TOTAL REGULAR ALLOWANCES			8,069,000	8,989,000	9,435,000
A01202	House Rent Allowance			487,000	494,000	512,000
A01203	Conveyance Allowance			730,000	662,000	677,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	1,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			297,000	294,000	303,000
A0124C	Disparity Reduction Allowance			832,000	834,000	871,000
A0124N	Disparity Reduction Allowance 2022- 15%			499,000	500,000	523,000
A0124R	Ad-hoc Relief Allowance 2022			689,000	586,000	615,000
A0124X	Ad-hoc Relief Allowance 2023			2,434,000	1,998,000	2,098,000
A0125E	Ad-hoc Relief Allowance 2024			1,918,000	1,599,000	1,679,000
A0125P	Ad-hoc Relief Allowance 2025				684,000	739,000
A0125Q	Disparity Reduction Allowance 2025				1,126,000	1,182,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			156,000	152,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>16,251,000</u>	<u>16,051,000</u>	<u>16,971,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,262,000	35,262,000	36,797,000
A011	TOTAL PAY	31	31	18,463,000	15,574,000	16,049,000
A01101	PAY OF OFFICERS	9	9	8,031,000	6,141,000	6,237,000
P050	Principal	BPS-19	1	1	2,173,000	2,116,000
S071	Senior Teacher	BPS-16	3	3	1,194,000	1,160,000
S064	Senior Science Teacher	BPS-16	2	2	2,738,000	1,728,000
C086	Computer Teacher	BPS-16	1	1	407,000	434,000
S072	Senior Teacher Technical	BPS-16	2	2	1,519,000	799,000
A01151	PAY OF OTHER STAFF	22	22	10,432,000	9,433,000	9,812,000
E046	Elementary Teacher	BPS-14	0	9		5,744,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		586,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		628,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		429,000
E046	Elementary Teacher	BPS-11	9	0	5,855,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	296,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	596,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	249,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	545,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,004,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	402,000	-
J016	Junior Clerk	BPS-11	1	1	249,000	249,000
C061	Chowkidar	BPS-01	1	1	252,000	257,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	171,000	171,000
N004	Naib Qasid	BPS-01	2	2	550,000	562,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			17,799,000	19,688,000	20,748,000
A012-1	TOTAL REGULAR ALLOWANCES			17,799,000	19,688,000	20,748,000
A01202	House Rent Allowance			1,012,000	909,000	959,000
A01203	Conveyance Allowance			1,384,000	1,248,000	1,333,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	17,000
A01216	Qualification Allowance			60,000	90,000	60,000
A01217	Medical Allowance			628,000	554,000	609,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,725,000	1,550,000	1,640,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,035,000	930,000	984,000
A0124R	Ad-hoc Relief Allowance 2022			1,632,000	1,368,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023			5,625,000	4,724,000	4,960,000
A0125E	Ad-hoc Relief Allowance 2024			4,369,000	3,708,000	3,893,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,560,000	1,685,000
A0125Q Disparity Reduction Allowance 2025				2,726,000	2,862,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			258,000	257,000	261,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>36,430,000</u>	<u>35,427,000</u>	<u>36,965,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,953,000	38,401,000	41,276,000
A011	TOTAL PAY	29	29	19,550,000	17,044,000	18,794,000
A01101	PAY OF OFFICERS	10	10	10,197,000	7,677,000	9,397,000
P050	Principal	BPS-19	1	1,951,000		1,337,000
S214	Senior Subject Specialist	BPS-18	2	2,183,000		2,171,000
S128	Subject Specialist	BPS-17	2	1,820,000		1,690,000
S071	Senior Teacher	BPS-16	3	2,840,000		2,802,000
S064	Senior Science Teacher	BPS-16	2	1,403,000		1,397,000
A01151	PAY OF OTHER STAFF	19	19	9,353,000	9,367,000	9,397,000
E046	Elementary Teacher	BPS-14	0			5,159,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,157,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			564,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			366,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	9	5,174,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,191,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	573,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	342,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	251,000		257,000
N004	Naib Qasid	BPS-01	2	616,000		629,000
W014	Water Carrier/Sweeper	BPS-01	1	275,000		257,000
A012	TOTAL ALLOWANCES			18,403,000	21,357,000	22,482,000
A012-1	TOTAL REGULAR ALLOWANCES			18,403,000	21,357,000	22,482,000
A01202	House Rent Allowance			1,076,000	1,001,000	1,101,000
A01203	Conveyance Allowance			1,328,000	1,283,000	1,328,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			120,000	315,000	120,000
A01217	Medical Allowance			618,000	578,000	619,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,828,000	1,702,000	1,876,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,097,000	1,003,000	1,126,000
A0124R	Ad-hoc Relief Allowance 2022			1,720,000	1,471,000	1,545,000
A0124X	Ad-hoc Relief Allowance 2023			5,816,000	5,133,000	5,390,000
A0125E	Ad-hoc Relief Allowance 2024			4,475,000	3,968,000	4,166,000
A0125P	Ad-hoc Relief Allowance 2025				1,708,000	1,845,000
A0125Q	Disparity Reduction Allowance 2025				2,898,000	3,043,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			282,000	273,000	282,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>38,141,000</u>	<u>38,586,000</u>	<u>41,464,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,351,000</u>	<u>26,198,000</u>	<u>27,102,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,814,000</u>	<u>11,439,000</u>	<u>11,641,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,973,000</u>	<u>2,912,000</u>	<u>3,857,000</u>
S213	Senior Headmaster BPS-18	1	1	1,136,000		871,000
S071	Senior Teacher BPS-16	3	3	1,919,000		1,907,000
S064	Senior Science Teacher BPS-16	2	2	918,000		1,079,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,841,000</u>	<u>8,527,000</u>	<u>7,784,000</u>
E046	Elementary Teacher BPS-14	0	9			4,234,000
E049	Elementary Teacher (Science) BPS-14	0	1			387,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			586,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			598,000
E057	Elementary Teacher (PET) BPS-14	0	1			368,000
E058	Elementary Teacher (Qari) BPS-14	0	1			387,000
E046	Elementary Teacher BPS-11	9	0	5,078,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	400,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	630,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	594,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	247,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	435,000		-
J016	Junior Clerk BPS-11	1	1	357,000		343,000
C061	Chowkidar BPS-01	1	1	250,000		217,000
N004	Naib Qasid BPS-01	2	2	600,000		462,000
W014	Water Carrier/Sweeper BPS-01	1	1	250,000		202,000
A012	TOTAL ALLOWANCES			<u>12,537,000</u>	<u>14,759,000</u>	<u>15,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,537,000</u>	<u>14,759,000</u>	<u>15,461,000</u>
A01202	House Rent Allowance			722,000	663,000	684,000
A01203	Conveyance Allowance			1,052,000	987,000	1,003,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	7,000
A01216	Qualification Allowance			180,000	235,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			467,000	432,000	447,000
A0124C	Disparity Reduction Allowance			1,235,000	1,135,000	1,175,000
A0124N	Disparity Reduction Allowance 2022- 15%			741,000	681,000	811,000
A0124R	Ad-hoc Relief Allowance 2022			1,099,000	1,003,000	1,053,000
A0124X	Ad-hoc Relief Allowance 2023			3,871,000	3,489,000	3,663,000
A0125E	Ad-hoc Relief Allowance 2024			2,855,000	2,773,000	2,912,000
A0125P	Ad-hoc Relief Allowance 2025				1,128,000	1,218,000
A0125Q	Disparity Reduction Allowance 2025				1,894,000	1,989,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			225,000	238,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,519,000</u>	<u>26,363,000</u>	<u>27,270,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>39,536,000</u>	<u>36,715,000</u>	<u>37,517,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>19,830,000</u>	<u>16,319,000</u>	<u>16,017,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>13,142,000</u>	<u>9,602,000</u>	<u>9,362,000</u>
P050	Principal	BPS-19	1	1	2,114,000	1,285,000
S128	Subject Specialist	BPS-17	6	6	5,632,000	4,564,000
S071	Senior Teacher	BPS-16	3	3	2,923,000	1,671,000
S064	Senior Science Teacher	BPS-16	2	2	2,473,000	1,842,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,688,000</u>	<u>6,717,000</u>	<u>6,655,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,254,000
E049	Elementary Teacher (Science)	BPS-14	0	1		406,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	3,250,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	679,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
C061	Chowkidar	BPS-01	1	1	363,000	376,000
N004	Naib Qasid	BPS-01	2	2	431,000	442,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			<u>19,706,000</u>	<u>20,396,000</u>	<u>21,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,706,000</u>	<u>20,396,000</u>	<u>21,500,000</u>
A01202	House Rent Allowance			1,347,000	1,096,000	1,149,000
A01203	Conveyance Allowance			1,354,000	1,244,000	1,354,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	5,000
A01216	Qualification Allowance			240,000	630,000	600,000
A01217	Medical Allowance			671,000	587,000	612,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,479,000	1,827,000	1,950,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,487,000	1,108,000	1,177,000
A0124R	Ad-hoc Relief Allowance 2022			1,720,000	1,269,000	1,332,000
A0124X	Ad-hoc Relief Allowance 2023			5,701,000	4,459,000	4,682,000
A0125E	Ad-hoc Relief Allowance 2024			4,357,000	3,523,000	3,699,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,644,000	1,776,000
A0125Q Disparity Reduction Allowance 2025				2,675,000	2,809,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			5,000	9,000	5,000
A01289 Teaching Allowance			309,000	310,000	324,000
A03 TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>195,000</u>	<u>198,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>39,734,000</u>	<u>36,910,000</u>	<u>37,715,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,081,000	20,577,000	21,403,000
A011	TOTAL PAY	17	17	9,004,000	9,155,000	9,111,000
A01101	PAY OF OFFICERS	5	5	3,705,000	3,338,000	3,649,000
H021	Headmaster	BPS-17	1	1,734,000		1,699,000
S071	Senior Teacher	BPS-16	2	755,000		743,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		1,207,000
A01151	PAY OF OTHER STAFF	12	12	5,299,000	5,817,000	5,462,000
E046	Elementary Teacher	BPS-14	0			3,446,000
E057	Elementary Teacher (PET)	BPS-14	0			326,000
E058	Elementary Teacher (Qari)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	3,414,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	373,000		-
J016	Junior Clerk	BPS-11	1	247,000		310,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	698,000		711,000
A012	TOTAL ALLOWANCES			9,077,000	11,422,000	12,292,000
A012-1	TOTAL REGULAR ALLOWANCES			9,077,000	11,422,000	12,292,000
A01202	House Rent Allowance			508,000	508,000	540,000
A01203	Conveyance Allowance			724,000	704,000	724,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	110,000	60,000
A01217	Medical Allowance			332,000	313,000	332,000
A0124C	Disparity Reduction Allowance			900,000	868,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	525,000	847,000
A0124R	Ad-hoc Relief Allowance 2022			812,000	761,000	799,000
A0124X	Ad-hoc Relief Allowance 2023			2,793,000	2,788,000	2,927,000
A0125E	Ad-hoc Relief Allowance 2024			2,164,000	2,185,000	2,294,000
A0125P	Ad-hoc Relief Allowance 2025				909,000	982,000
A0125Q	Disparity Reduction Allowance 2025				1,574,000	1,653,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			153,000	147,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>18,249,000</u>	<u>20,742,000</u>	<u>21,571,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,127,000	25,925,000	27,818,000
A011	TOTAL PAY		12,976,000	11,466,000	12,383,000
A01101	PAY OF OFFICERS		4,612,000	3,425,000	3,944,000
P050	Principal	BPS-19	1	1,625,000	1,647,000
S071	Senior Teacher	BPS-16	3	1,187,000	1,230,000
S064	Senior Science Teacher	BPS-16	2	1,800,000	1,067,000
A01151	PAY OF OTHER STAFF		8,364,000	8,041,000	8,439,000
E046	Elementary Teacher	BPS-14	0		5,417,000
E050	Elementary Teacher (Arabic)	BPS-14	0		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0		287,000
E057	Elementary Teacher (PET)	BPS-14	0		584,000
E058	Elementary Teacher (Qari)	BPS-14	0		469,000
E046	Elementary Teacher	BPS-11	9	5,353,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	650,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	400,000	-
J016	Junior Clerk	BPS-11	1	450,000	420,000
C061	Chowkidar	BPS-01	1	250,000	196,000
N004	Naib Qasid	BPS-01	2	418,000	428,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000	292,000
A012	TOTAL ALLOWANCES		13,151,000	14,459,000	15,435,000
A012-1	TOTAL REGULAR ALLOWANCES		13,151,000	14,459,000	15,435,000
A01202	House Rent Allowance		800,000	659,000	727,000
A01203	Conveyance Allowance		1,500,000	924,000	1,028,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	8,000	12,000
A01216	Qualification Allowance		300,000	110,000	120,000
A01217	Medical Allowance		500,000	443,000	466,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,247,000	1,127,000	1,245,000
A0124N	Disparity Reduction Allowance 2022- 15%		748,000	676,000	748,000
A0124R	Ad-hoc Relief Allowance 2022		1,062,000	985,000	1,034,000
A0124X	Ad-hoc Relief Allowance 2023		3,733,000	3,465,000	3,638,000
A0125E	Ad-hoc Relief Allowance 2024		2,996,000	2,750,000	2,888,000
A0125P	Ad-hoc Relief Allowance 2025			1,136,000	1,227,000
A0125Q	Disparity Reduction Allowance 2025			1,961,000	2,059,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		210,000	193,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,295,000</u>	<u>26,090,000</u>	<u>27,986,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,245,000	45,622,000	48,111,000
A011	TOTAL PAY	32	32	20,178,000	20,768,000	22,108,000
A01101	PAY OF OFFICERS	11	11	11,406,000	9,893,000	12,024,000
S213	Senior Headmaster	BPS-18	1	1	1,951,000	1,957,000
S071	Senior Teacher	BPS-16	6	6	6,444,000	6,499,000
S064	Senior Science Teacher	BPS-16	2	2	1,171,000	1,307,000
S072	Senior Teacher Technical	BPS-16	2	2	1,840,000	2,261,000
A01151	PAY OF OTHER STAFF	21	21	8,772,000	10,875,000	10,084,000
E046	Elementary Teacher	BPS-14	0	9		5,169,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		694,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		364,000
E057	Elementary Teacher (PET)	BPS-14	0	1		1,055,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	9	0	4,436,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	594,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	893,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	373,000
C061	Chowkidar	BPS-01	1	1	286,000	304,000
L004	Laboratory Attendant	BPS-01	1	1	321,000	363,000
N004	Naib Qasid	BPS-01	2	2	508,000	573,000
W014	Water Carrier/Sweeper	BPS-01	2	2	540,000	397,000
A012	TOTAL ALLOWANCES			19,067,000	24,854,000	26,003,000
A012-1	TOTAL REGULAR ALLOWANCES			19,067,000	24,854,000	26,003,000
A01202	House Rent Allowance			1,104,000	1,124,000	1,147,000
A01203	Conveyance Allowance			1,380,000	1,370,000	1,410,000
A01207	Washing Allowance			11,000	9,000	9,000
A01208	Dress Allowance			11,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	29,000
A01216	Qualification Allowance			120,000	70,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	78,000	144,000
A01217	Medical Allowance			722,000	666,000	610,000
A0124C	Disparity Reduction Allowance			1,847,000	1,877,000	1,924,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,108,000	1,124,000	1,154,000
A0124R	Ad-hoc Relief Allowance 2022			1,722,000	1,792,000	1,882,000
A0124X	Ad-hoc Relief Allowance 2023			6,043,000	6,088,000	6,392,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			4,642,000	4,731,000	4,968,000
A0125P	Ad-hoc Relief Allowance 2025				2,055,000	2,219,000
A0125Q	Disparity Reduction Allowance 2025				3,557,000	3,735,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			276,000	276,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>39,413,000</u>	<u>45,787,000</u>	<u>48,279,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
H021	Headmaster	BPS-17	1	1	1,613,000
S071	Senior Teacher	BPS-16	3	3	2,500,000
S064	Senior Science Teacher	BPS-16	2	2	2,000,000
A01151	PAY OF OTHER STAFF				
E046	Elementary Teacher	BPS-14	0	9	5,003,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	757,000
E057	Elementary Teacher (PET)	BPS-14	0	1	977,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	302,000
E046	Elementary Teacher	BPS-11	9	0	6,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	0	727,000
E057	Elementary Teacher (PET)	BPS-11	1	0	902,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	438,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance			832,000	665,000
A01203	Conveyance Allowance			1,188,000	973,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			578,000	443,000
A0124C	Disparity Reduction Allowance			1,255,000	1,137,000
A0124N	Disparity Reduction Allowance 2022- 15%			753,000	682,000
A0124R	Ad-hoc Relief Allowance 2022			1,171,000	1,115,000
A0124X	Ad-hoc Relief Allowance 2023			4,060,000	3,708,000
A0125E	Ad-hoc Relief Allowance 2024			3,147,000	2,896,000
A0125P	Ad-hoc Relief Allowance 2025				1,214,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,082,000	2,186,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	2,000	7,000
A01289 Teaching Allowance			256,000	196,000	219,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,400,000</u>	<u>27,756,000</u>	<u>29,699,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,296,000</u>	<u>24,344,000</u>	<u>26,064,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,768,000</u>	<u>10,547,000</u>	<u>11,337,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,178,000</u>	<u>2,544,000</u>	<u>3,853,000</u>
S213	Senior Headmaster BPS-18	1	1	1,951,000		1,853,000
S071	Senior Teacher BPS-16	3	3	3,445,000		1,283,000
S064	Senior Science Teacher BPS-16	2	2	782,000		717,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,590,000</u>	<u>8,003,000</u>	<u>7,484,000</u>
E046	Elementary Teacher BPS-14	0	11			4,825,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E058	Elementary Teacher (Qari) BPS-14	0	1			364,000
E046	Elementary Teacher BPS-11	11	0	5,071,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	263,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	279,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	326,000		-
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C061	Chowkidar BPS-01	1	1	342,000		349,000
N004	Naib Qasid BPS-01	2	2	408,000		418,000
W014	Water Carrier/Sweeper BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			<u>13,528,000</u>	<u>13,797,000</u>	<u>14,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,528,000</u>	<u>13,797,000</u>	<u>14,727,000</u>
A01202	House Rent Allowance			827,000	664,000	762,000
A01203	Conveyance Allowance			1,020,000	850,000	1,012,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	14,000
A01216	Qualification Allowance			60,000	202,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A01217	Medical Allowance			538,000	455,000	534,000
A0124C	Disparity Reduction Allowance			1,399,000	1,131,000	1,215,000
A0124N	Disparity Reduction Allowance 2022- 15%			840,000	678,000	729,000
A0124R	Ad-hoc Relief Allowance 2022			1,136,000	909,000	954,000
A0124X	Ad-hoc Relief Allowance 2023			4,126,000	3,165,000	3,323,000
A0125E	Ad-hoc Relief Allowance 2024			3,196,000	2,506,000	2,631,000
A0125P	Ad-hoc Relief Allowance 2025				1,044,000	1,128,000
A0125Q	Disparity Reduction Allowance 2025				1,798,000	1,888,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			246,000	224,000	246,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,464,000</u>	<u>24,509,000</u>	<u>26,232,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,751,000	21,956,000	24,705,000
A011	TOTAL PAY	24	24	10,287,000	9,729,000	11,309,000
A01101	PAY OF OFFICERS	6	6	3,982,000	2,036,000	4,254,000
H021	Headmaster	BPS-17	1	1,877,000		1,853,000
S071	Senior Teacher	BPS-16	3	1,241,000		1,283,000
S064	Senior Science Teacher	BPS-16	2	864,000		1,118,000
A01151	PAY OF OTHER STAFF	18	18	6,305,000	7,693,000	7,055,000
E046	Elementary Teacher	BPS-14	0			4,155,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			326,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			469,000
E046	Elementary Teacher	BPS-11	9	3,631,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	381,000		342,000
C061	Chowkidar	BPS-01	1	628,000		212,000
N004	Naib Qasid	BPS-01	2	206,000		642,000
W014	Water Carrier/Sweeper	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			10,464,000	12,227,000	13,396,000
A012-1	TOTAL REGULAR ALLOWANCES			10,464,000	12,227,000	13,396,000
A01202	House Rent Allowance			608,000	605,000	717,000
A01203	Conveyance Allowance			925,000	780,000	977,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	6,000
A01217	Medical Allowance			458,000	418,000	458,000
A0124C	Disparity Reduction Allowance			1,040,000	1,030,000	1,227,000
A0124N	Disparity Reduction Allowance 2022- 15%			624,000	618,000	736,000
A0124R	Ad-hoc Relief Allowance 2022			916,000	849,000	891,000
A0124X	Ad-hoc Relief Allowance 2023			3,163,000	2,917,000	3,063,000
A0125E	Ad-hoc Relief Allowance 2024			2,478,000	2,250,000	2,363,000
A0125P	Ad-hoc Relief Allowance 2025				933,000	1,008,000
A0125Q	Disparity Reduction Allowance 2025				1,620,000	1,701,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	-	5,000
A01289	Teaching Allowance			219,000	191,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>20,919,000</u>	<u>22,121,000</u>	<u>24,873,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,890,000	31,168,000	31,081,000
A011	TOTAL PAY	26	26	15,265,000	13,901,000	13,595,000
A01101	PAY OF OFFICERS	7	7	6,322,000	5,676,000	5,138,000
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,750,000
S071	Senior Teacher	BPS-16	3	3	2,914,000	1,874,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	923,000
S072	Senior Teacher Technical	BPS-16	1	1	594,000	591,000
A01151	PAY OF OTHER STAFF	19	19	8,943,000	8,225,000	8,457,000
E046	Elementary Teacher	BPS-14	0	9		4,981,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		469,000
E046	Elementary Teacher	BPS-11	9	0	4,493,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	600,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	890,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	839,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	417,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	357,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	2	2	600,000	361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	317,000
A012	TOTAL ALLOWANCES			14,625,000	17,267,000	17,486,000
A012-1	TOTAL REGULAR ALLOWANCES			14,625,000	17,267,000	17,486,000
A01202	House Rent Allowance			767,000	822,000	766,000
A01203	Conveyance Allowance			1,400,000	1,358,000	1,114,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	22,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			501,000	463,000	474,000
A0124C	Disparity Reduction Allowance			1,611,000	1,366,000	1,315,000
A0124N	Disparity Reduction Allowance 2022- 15%			966,000	902,000	789,000
A0124R	Ad-hoc Relief Allowance 2022			1,272,000	1,190,000	1,250,000
A0124X	Ad-hoc Relief Allowance 2023			4,365,000	4,094,000	4,299,000
A0125E	Ad-hoc Relief Allowance 2024			3,402,000	3,191,000	3,351,000
A0125P	Ad-hoc Relief Allowance 2025				1,286,000	1,389,000
A0125Q	Disparity Reduction Allowance 2025				2,221,000	2,332,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			237,000	218,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,058,000</u>	<u>31,333,000</u>	<u>31,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,525,000	33,372,000	35,007,000
A011	TOTAL PAY	25	25	16,002,000	14,694,000	15,562,000
A01101	PAY OF OFFICERS	7	7	7,312,000	6,843,000	7,356,000
H021	Headmaster	BPS-17	1	1	2,005,000	1,957,000
S071	Senior Teacher	BPS-16	4	4	3,979,000	3,962,000
S064	Senior Science Teacher	BPS-16	2	2	1,328,000	1,437,000
A01151	PAY OF OTHER STAFF	18	18	8,690,000	7,851,000	8,206,000
E046	Elementary Teacher	BPS-14	0	9		5,127,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		446,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	5,017,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	719,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	833,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	300,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	499,000
C061	Chowkidar	BPS-01	1	1	389,000	390,000
N004	Naib Qasid	BPS-01	2	2	522,000	562,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	206,000
A012	TOTAL ALLOWANCES			15,523,000	18,678,000	19,445,000
A012-1	TOTAL REGULAR ALLOWANCES			15,223,000	18,222,000	19,001,000
A01202	House Rent Allowance			830,000	779,000	802,000
A01203	Conveyance Allowance			1,114,000	1,081,000	1,089,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	19,000	26,000
A01216	Qualification Allowance			60,000	90,000	60,000
A01217	Medical Allowance			540,000	531,000	525,000
A0124C	Disparity Reduction Allowance			1,415,000	1,339,000	1,374,000
A0124N	Disparity Reduction Allowance 2022- 15%			849,000	799,000	824,000
A0124R	Ad-hoc Relief Allowance 2022			1,444,000	1,319,000	1,385,000
A0124X	Ad-hoc Relief Allowance 2023			4,904,000	4,504,000	4,729,000
A0125E	Ad-hoc Relief Allowance 2024			3,771,000	3,467,000	3,640,000
A0125P	Ad-hoc Relief Allowance 2025				1,460,000	1,577,000
A0125Q	Disparity Reduction Allowance 2025				2,576,000	2,705,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			237,000	233,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277 Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>179,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>31,707,000</u>	<u>33,551,000</u>	<u>35,189,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,435,000	27,938,000	30,386,000
A011	TOTAL PAY	28	28	14,874,000	12,121,000	13,522,000
A01101	PAY OF OFFICERS	7	7	5,850,000	4,536,000	5,572,000
S213	Senior Headmaster	BPS-18	1	1	1,951,000	1,901,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	1,865,000	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	1,185,000	976,000
A01151	PAY OF OTHER STAFF	21	21	9,024,000	7,585,000	7,950,000
E046	Elementary Teacher	BPS-14	0	10		4,266,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		694,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	4,041,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,028,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	263,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	703,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	974,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	227,000	234,000
L004	Laboratory Attendant	BPS-01	1	1	383,000	391,000
N004	Naib Qasid	BPS-01	2	2	493,000	504,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	202,000
A012	TOTAL ALLOWANCES			14,561,000	15,817,000	16,864,000
A012-1	TOTAL REGULAR ALLOWANCES			14,561,000	15,817,000	16,864,000
A01202	House Rent Allowance			842,000	747,000	843,000
A01203	Conveyance Allowance			1,219,000	1,102,000	1,168,000
A01207	Washing Allowance			9,000	6,000	8,000
A01208	Dress Allowance			9,000	6,000	8,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	10,000
A01216	Qualification Allowance			1,000	160,000	180,000
A01217	Medical Allowance			538,000	511,000	543,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	204,000	216,000
A0124C	Disparity Reduction Allowance			1,441,000	1,305,000	1,445,000
A0124N	Disparity Reduction Allowance 2022- 15%			864,000	783,000	867,000
A0124R	Ad-hoc Relief Allowance 2022			1,214,000	1,027,000	1,078,000
A0124X	Ad-hoc Relief Allowance 2023			4,532,000	3,572,000	3,751,000
A0125E	Ad-hoc Relief Allowance 2024			3,538,000	2,893,000	3,038,000
A0125P	Ad-hoc Relief Allowance 2025				1,202,000	1,298,000
A0125Q	Disparity Reduction Allowance 2025				2,040,000	2,142,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	13,000	5,000
A01289	Teaching Allowance			222,000	217,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>179,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,617,000</u>	<u>28,117,000</u>	<u>30,568,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,196,000	43,491,000	46,126,000
A011	TOTAL PAY	33	33	20,576,000	19,334,000	20,884,000
A01101	PAY OF OFFICERS	12	12	11,150,000	10,794,000	11,753,000
P050	Principal	BPS-19	1	1	1,429,000	1,750,000
S071	Senior Teacher	BPS-16	5	5	4,191,000	4,319,000
S064	Senior Science Teacher	BPS-16	2	2	1,579,000	1,698,000
S072	Senior Teacher Technical	BPS-16	4	4	3,951,000	3,986,000
A01151	PAY OF OTHER STAFF	21	21	9,426,000	8,540,000	9,131,000
E046	Elementary Teacher	BPS-14	0	10		4,808,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,260,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	4,466,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	1,094,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	1,028,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	530,000
C061	Chowkidar	BPS-01	1	1	191,000	206,000
N004	Naib Qasid	BPS-01	3	3	995,000	1,001,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000	201,000
A012	TOTAL ALLOWANCES			19,620,000	24,157,000	25,242,000
A012-1	TOTAL REGULAR ALLOWANCES			19,620,000	24,157,000	25,242,000
A01202	House Rent Allowance			1,106,000	1,126,000	1,216,000
A01203	Conveyance Allowance			1,478,000	1,453,000	1,479,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	14,000	34,000
A01216	Qualification Allowance			1,000	60,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	144,000	72,000
A01217	Medical Allowance			694,000	686,000	646,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,880,000	1,943,000	1,980,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,128,000	1,166,000	1,188,000
A0124R	Ad-hoc Relief Allowance 2022			1,813,000	1,677,000	1,761,000
A0124X	Ad-hoc Relief Allowance 2023			6,272,000	5,725,000	6,011,000
A0125E	Ad-hoc Relief Allowance 2024			4,861,000	4,511,000	4,737,000
A0125P	Ad-hoc Relief Allowance 2025				1,930,000	2,084,000
A0125Q	Disparity Reduction Allowance 2025				3,386,000	3,555,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	10,000	5,000
A01289	Teaching Allowance			282,000	300,000	324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>179,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>40,378,000</u>	<u>43,670,000</u>	<u>46,308,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,304,000	15,225,000	14,151,000
A011	TOTAL PAY	15	15	7,443,000	6,660,000	5,540,000
A01101	PAY OF OFFICERS	5	5	3,283,000	2,659,000	3,091,000
H021	Headmaster	BPS-17	1	1	767,000	572,000
S071	Senior Teacher	BPS-16	2	2	1,571,000	1,466,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	1,053,000
A01151	PAY OF OTHER STAFF	10	10	4,160,000	4,001,000	2,449,000
E046	Elementary Teacher	BPS-14	0	6		1,463,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		294,000
E046	Elementary Teacher	BPS-11	6	0	3,000,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	294,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	1	1	191,000	217,000
A012	TOTAL ALLOWANCES			6,861,000	8,565,000	8,611,000
A012-1	TOTAL REGULAR ALLOWANCES			6,861,000	8,565,000	8,611,000
A01202	House Rent Allowance			398,000	403,000	347,000
A01203	Conveyance Allowance			640,000	636,000	540,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			270,000	266,000	229,000
A0124C	Disparity Reduction Allowance			690,000	683,000	604,000
A0124N	Disparity Reduction Allowance 2022- 15%			410,000	421,000	362,000
A0124R	Ad-hoc Relief Allowance 2022			591,000	581,000	610,000
A0124X	Ad-hoc Relief Allowance 2023			2,056,000	2,037,000	2,139,000
A0125E	Ad-hoc Relief Allowance 2024			1,604,000	1,600,000	1,680,000
A0125P	Ad-hoc Relief Allowance 2025				654,000	706,000
A0125Q	Disparity Reduction Allowance 2025				1,150,000	1,208,000
A01238	Charge Allowance			10,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			114,000	108,000	102,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>14,472,000</u>	<u>15,390,000</u>	<u>14,319,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,725,000	28,546,000	29,570,000
A011	TOTAL PAY	27	27	15,126,000	12,532,000	12,847,000
A01101	PAY OF OFFICERS	7	7	6,544,000	4,083,000	4,581,000
S213	Senior Headmaster	BPS-18	1	1	2,005,000	650,000
S071	Senior Teacher	BPS-16	3	3	2,393,000	2,287,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,053,000
S072	Senior Teacher Technical	BPS-16	1	1	594,000	591,000
A01151	PAY OF OTHER STAFF	20	20	8,582,000	8,449,000	8,266,000
E046	Elementary Teacher	BPS-14	0	9		3,610,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		745,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		687,000
E057	Elementary Teacher (PET)	BPS-14	0	1		900,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	9	0	4,277,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	300,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	678,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	589,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	757,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	500,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	307,000	314,000
N004	Naib Qasid	BPS-01	2	2	541,000	557,000
W014	Water Carrier/Sweeper	BPS-01	1	1	307,000	314,000
A012	TOTAL ALLOWANCES			14,599,000	16,014,000	16,723,000
A012-1	TOTAL REGULAR ALLOWANCES			14,599,000	16,014,000	16,723,000
A01202	House Rent Allowance			803,000	728,000	745,000
A01203	Conveyance Allowance			1,105,000	1,064,000	1,071,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	10,000
A01216	Qualification Allowance			60,000	85,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			528,000	484,000	481,000
A0124C	Disparity Reduction Allowance			1,371,000	1,250,000	1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	750,000	768,000
A0124R	Ad-hoc Relief Allowance 2022			1,286,000	1,081,000	1,135,000
A0124X	Ad-hoc Relief Allowance 2023			4,589,000	3,814,000	4,005,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			3,700,000	3,032,000	3,184,000
A0125P Ad-hoc Relief Allowance 2025				1,249,000	1,349,000
A0125Q Disparity Reduction Allowance 2025				2,126,000	2,232,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			255,000	246,000	246,000
A03 TOTAL OPERATING EXPENSES			176,000	173,000	176,000
A032 TOTAL COMMUNICATION			12,000	12,000	12,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			8,000	8,000	8,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			29,901,000	28,719,000	29,746,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,014,000</u>	<u>27,786,000</u>	<u>28,282,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,377,000</u>	<u>12,229,000</u>	<u>12,089,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,896,000</u>	<u>3,636,000</u>	<u>3,550,000</u>
S213	Senior Headmaster	BPS-18	1	1	913,000	867,000
S071	Senior Teacher	BPS-16	3	3	1,431,000	1,179,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,504,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,481,000</u>	<u>8,593,000</u>	<u>8,539,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		719,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	5,438,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	730,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C061	Chowkidar	BPS-01	1	1	176,000	176,000
N004	Naib Qasid	BPS-01	2	2	704,000	718,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	176,000
A012	TOTAL ALLOWANCES			<u>11,637,000</u>	<u>15,557,000</u>	<u>16,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,637,000</u>	<u>15,557,000</u>	<u>16,193,000</u>
A01202	House Rent Allowance			689,000	720,000	729,000
A01203	Conveyance Allowance			1,028,000	1,041,000	1,028,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	10,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			443,000	477,000	449,000
A0124C	Disparity Reduction Allowance			1,172,000	1,229,000	1,244,000
A0124N	Disparity Reduction Allowance 2022- 15%			703,000	737,000	746,000
A0124R	Ad-hoc Relief Allowance 2022			986,000	1,094,000	1,149,000
A0124X	Ad-hoc Relief Allowance 2023			3,503,000	3,697,000	3,882,000
A0125E	Ad-hoc Relief Allowance 2024			2,795,000	2,945,000	3,092,000
A0125P	Ad-hoc Relief Allowance 2025				1,216,000	1,313,000
A0125Q	Disparity Reduction Allowance 2025				2,143,000	2,250,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			219,000	210,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,182,000</u>	<u>27,951,000</u>	<u>28,450,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,302,000	16,236,000	18,437,000
A011	TOTAL PAY	16	16	8,178,000	7,189,000	8,397,000
A01101	PAY OF OFFICERS	6	6	3,755,000	3,045,000	4,347,000
H021	Headmaster	BPS-17	1	1	700,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,540,000	2,010,000
S064	Senior Science Teacher	BPS-16	2	2	1,515,000	1,683,000
A01151	PAY OF OTHER STAFF	10	10	4,423,000	4,144,000	4,050,000
E046	Elementary Teacher	BPS-14	0	6		3,010,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	6	0	2,605,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	974,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	264,000
C061	Chowkidar	BPS-01	1	1	352,000	201,000
N004	Naib Qasid	BPS-01	1	1	245,000	252,000
A012	TOTAL ALLOWANCES			8,124,000	9,047,000	10,040,000
A012-1	TOTAL REGULAR ALLOWANCES			8,124,000	9,047,000	10,040,000
A01202	House Rent Allowance			449,000	442,000	751,000
A01203	Conveyance Allowance			729,000	591,000	703,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			295,000	276,000	314,000
A0124C	Disparity Reduction Allowance			782,000	749,000	856,000
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	449,000	514,000
A0124R	Ad-hoc Relief Allowance 2022			706,000	613,000	644,000
A0124X	Ad-hoc Relief Allowance 2023			2,502,000	2,146,000	2,253,000
A0125E	Ad-hoc Relief Allowance 2024			1,957,000	1,696,000	1,781,000
A0125P	Ad-hoc Relief Allowance 2025				720,000	778,000
A0125Q	Disparity Reduction Allowance 2025				1,209,000	1,269,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			150,000	135,000	150,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>16,470,000</u>	<u>16,401,000</u>	<u>18,605,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,112,000</u>	<u>29,080,000</u>	<u>29,316,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,647,000</u>	<u>13,081,000</u>	<u>12,811,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,624,000</u>	<u>4,943,000</u>	<u>4,675,000</u>
H021	Headmaster BPS-17	1	1	1,353,000		1,337,000
S071	Senior Teacher BPS-16	3	3	2,272,000		2,312,000
S064	Senior Science Teacher BPS-16	2	2	999,000		1,026,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,023,000</u>	<u>8,138,000</u>	<u>8,136,000</u>
E046	Elementary Teacher BPS-14	0	9			4,310,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			366,000
E057	Elementary Teacher (PET) BPS-14	0	1			1,080,000
E058	Elementary Teacher (Qari) BPS-14	0	1			364,000
E046	Elementary Teacher BPS-11	9	0	4,236,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	342,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	1,110,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	326,000		-
J016	Junior Clerk BPS-11	1	1	700,000		672,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	642,000		655,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>12,465,000</u>	<u>15,999,000</u>	<u>16,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,465,000</u>	<u>15,999,000</u>	<u>16,505,000</u>
A01202	House Rent Allowance			690,000	737,000	728,000
A01203	Conveyance Allowance			1,028,000	1,103,000	1,028,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			466,000	449,000	466,000
A0124C	Disparity Reduction Allowance			1,180,000	1,263,000	1,248,000
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	777,000	749,000
A0124R	Ad-hoc Relief Allowance 2022			1,110,000	1,069,000	1,122,000
A0124X	Ad-hoc Relief Allowance 2023			3,947,000	3,952,000	4,150,000
A0125E	Ad-hoc Relief Allowance 2024			3,083,000	3,097,000	3,252,000
A0125P	Ad-hoc Relief Allowance 2025				1,214,000	1,311,000
A0125Q	Disparity Reduction Allowance 2025				2,093,000	2,198,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			213,000	221,000	213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,280,000</u>	<u>29,245,000</u>	<u>29,484,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,181,000	21,223,000	23,810,000
A011	TOTAL PAY	24	24	10,929,000	9,382,000	10,846,000
A01101	PAY OF OFFICERS	6	6	4,775,000	3,035,000	4,034,000
H021	Headmaster	BPS-17	1	1	767,000	651,000
S071	Senior Teacher	BPS-16	3	3	1,838,000	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	2,170,000	1,792,000
A01151	PAY OF OTHER STAFF	18	18	6,154,000	6,347,000	6,812,000
E046	Elementary Teacher	BPS-14	0	9		4,207,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	3,839,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	263,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C061	Chowkidar	BPS-01	1	1	316,000	335,000
N004	Naib Qasid	BPS-01	2	2	377,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES			11,252,000	11,841,000	12,964,000
A012-1	TOTAL REGULAR ALLOWANCES			11,252,000	11,841,000	12,964,000
A01202	House Rent Allowance			743,000	596,000	705,000
A01203	Conveyance Allowance			1,003,000	872,000	1,003,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000	7,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			465,000	386,000	440,000
A0124C	Disparity Reduction Allowance			1,163,000	1,024,000	1,208,000
A0124N	Disparity Reduction Allowance 2022- 15%			698,000	598,000	725,000
A0124R	Ad-hoc Relief Allowance 2022			957,000	777,000	816,000
A0124X	Ad-hoc Relief Allowance 2023			3,299,000	2,706,000	2,841,000
A0125E	Ad-hoc Relief Allowance 2024			2,585,000	2,178,000	2,287,000
A0125P	Ad-hoc Relief Allowance 2025				900,000	972,000
A0125Q	Disparity Reduction Allowance 2025				1,569,000	1,647,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			225,000	181,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,349,000</u>	<u>21,388,000</u>	<u>23,978,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0335	BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>41,883,000</u>	<u>46,228,000</u>	<u>48,481,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>23,388,000</u>	<u>20,646,000</u>	<u>21,754,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>13,268,000</u>	<u>11,734,000</u>	<u>12,273,000</u>
P050	Principal	BPS-19	1	1	1,951,000	1,595,000
S214	Senior Subject Specialist	BPS-18	2	2	3,260,000	3,161,000
S128	Subject Specialist	BPS-17	2	2	1,697,000	1,690,000
S071	Senior Teacher	BPS-16	3	3	3,511,000	2,997,000
S064	Senior Science Teacher	BPS-16	2	2	1,579,000	1,574,000
S072	Senior Teacher Technical	BPS-16	1	1	1,270,000	1,256,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>10,120,000</u>	<u>8,912,000</u>	<u>9,481,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,555,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		564,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	5,891,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	798,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	552,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	469,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	573,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C061	Chowkidar	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	2	2	543,000	565,000
W014	Water Carrier/Sweeper	BPS-01	1	1	228,000	233,000
A012	TOTAL ALLOWANCES			<u>18,495,000</u>	<u>25,582,000</u>	<u>26,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,495,000</u>	<u>25,582,000</u>	<u>26,727,000</u>
A01202	House Rent Allowance			1,179,000	1,148,000	1,200,000
A01203	Conveyance Allowance			1,414,000	1,421,000	1,440,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	13,000	19,000
A01216	Qualification Allowance			60,000	115,000	120,000
A01217	Medical Allowance			645,000	617,000	632,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			240,000	360,000	360,000
A0124C	Disparity Reduction Allowance			166,000	1,950,000	1,922,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	1,170,000	1,245,000
A0124R	Ad-hoc Relief Allowance 2022			2,047,000	1,781,000	1,870,000
A0124X	Ad-hoc Relief Allowance 2023			6,990,000	6,023,000	6,324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			5,316,000	5,115,000	5,371,000
A0125P Ad-hoc Relief Allowance 2025				2,064,000	2,229,000
A0125Q Disparity Reduction Allowance 2025				3,492,000	3,667,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			5,000	6,000	5,000
A01289 Teaching Allowance			288,000	285,000	297,000
A03 TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>197,000</u>	<u>200,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>42,083,000</u>	<u>46,425,000</u>	<u>48,681,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,468,000	14,535,000	16,780,000
A011	TOTAL PAY	15	15	8,410,000	6,456,000	7,615,000
A01101	PAY OF OFFICERS	5	5	4,065,000	2,040,000	3,243,000
H021	Headmaster	BPS-17	1	643,000		572,000
S071	Senior Teacher	BPS-16	2	2,003,000		1,954,000
S064	Senior Science Teacher	BPS-16	2	1,419,000		717,000
A01151	PAY OF OTHER STAFF	10	10	4,345,000	4,416,000	4,372,000
E046	Elementary Teacher	BPS-14	0			3,017,000
E058	Elementary Teacher (Qari)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	6	3,033,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	469,000		-
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	363,000		170,000
N004	Naib Qasid	BPS-01	1	170,000		369,000
A012	TOTAL ALLOWANCES			7,058,000	8,079,000	9,165,000
A012-1	TOTAL REGULAR ALLOWANCES			7,058,000	8,079,000	9,165,000
A01202	House Rent Allowance			459,000	325,000	438,000
A01203	Conveyance Allowance			668,000	497,000	668,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	14,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			271,000	219,000	267,000
A0124C	Disparity Reduction Allowance			65,000	552,000	753,000
A0124N	Disparity Reduction Allowance 2022- 15%			39,000	331,000	452,000
A0124R	Ad-hoc Relief Allowance 2022			690,000	588,000	617,000
A0124X	Ad-hoc Relief Allowance 2023			2,620,000	2,043,000	2,145,000
A0125E	Ad-hoc Relief Allowance 2024			2,020,000	1,610,000	1,691,000
A0125P	Ad-hoc Relief Allowance 2025				664,000	717,000
A0125Q	Disparity Reduction Allowance 2025				1,132,000	1,189,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			135,000	98,000	135,000
A03	TOTAL OPERATING EXPENSES			265,000	262,000	265,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03402 Rent for Office Buildings			97,000	97,000	97,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>15,733,000</u>	<u>14,797,000</u>	<u>17,045,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,009,000	34,603,000	34,856,000
A011	TOTAL PAY	28	28	16,895,000	15,468,000	14,985,000
A01101	PAY OF OFFICERS	10	10	9,856,000	8,666,000	8,109,000
P050	Principal	BPS-18	1	1	1,897,000	867,000
S128	Subject Specialist	BPS-17	4	4	3,610,000	3,635,000
S071	Senior Teacher	BPS-16	3	3	3,082,000	2,184,000
S064	Senior Science Teacher	BPS-16	2	2	1,267,000	1,423,000
A01151	PAY OF OTHER STAFF	18	18	7,039,000	6,802,000	6,876,000
E046	Elementary Teacher	BPS-14	0	9		4,180,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	9	0	4,533,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	357,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	222,000	238,000
N004	Naib Qasid	BPS-01	2	2	557,000	569,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			16,114,000	19,135,000	19,871,000
A012-1	TOTAL REGULAR ALLOWANCES			16,114,000	19,135,000	19,871,000
A01202	House Rent Allowance			954,000	942,000	930,000
A01203	Conveyance Allowance			1,243,000	1,196,000	1,217,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	12,000
A01216	Qualification Allowance			120,000	320,000	360,000
A01217	Medical Allowance			559,000	606,000	556,000
A0124C	Disparity Reduction Allowance			1,624,000	1,583,000	1,587,000
A0124N	Disparity Reduction Allowance 2022- 15%			974,000	943,000	953,000
A0124R	Ad-hoc Relief Allowance 2022			1,470,000	1,306,000	1,371,000
A0124X	Ad-hoc Relief Allowance 2023			5,012,000	4,410,000	4,631,000
A0125E	Ad-hoc Relief Allowance 2024			3,859,000	3,482,000	3,656,000
A0125P	Ad-hoc Relief Allowance 2025				1,510,000	1,631,000
A0125Q	Disparity Reduction Allowance 2025				2,547,000	2,674,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			12,000	6,000	12,000
A01289	Teaching Allowance			255,000	256,000	261,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>33,197,000</u>	<u>34,788,000</u>	<u>35,044,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,715,000</u>	<u>28,701,000</u>	<u>29,267,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,529,000</u>	<u>12,872,000</u>	<u>12,545,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,440,000</u>	<u>6,155,000</u>	<u>5,629,000</u>
H021	Headmaster	BPS-17	1	1,951,000		1,905,000
S071	Senior Teacher	BPS-16	3	1,838,000		2,081,000
S064	Senior Science Teacher	BPS-16	2	1,651,000		1,643,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,089,000</u>	<u>6,717,000</u>	<u>6,916,000</u>
E046	Elementary Teacher	BPS-14	0			4,149,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			797,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			469,000
E046	Elementary Teacher	BPS-11	9	3,926,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	811,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	400,000		-
J016	Junior Clerk	BPS-11	1	530,000		31,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	2	430,000		440,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			<u>12,186,000</u>	<u>15,829,000</u>	<u>16,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,186,000</u>	<u>15,829,000</u>	<u>16,722,000</u>
A01202	House Rent Allowance			711,000	709,000	752,000
A01203	Conveyance Allowance			1,000,000	938,000	977,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	12,000
A01216	Qualification Allowance			1,000	125,000	180,000
A01217	Medical Allowance			462,000	453,000	473,000
A0124C	Disparity Reduction Allowance			1,208,000	1,208,000	1,282,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	725,000	768,000
A0124R	Ad-hoc Relief Allowance 2022			1,076,000	1,109,000	1,164,000
A0124X	Ad-hoc Relief Allowance 2023			3,819,000	3,840,000	4,032,000
A0125E	Ad-hoc Relief Allowance 2024			2,925,000	3,017,000	3,168,000
A0125P	Ad-hoc Relief Allowance 2025				1,270,000	1,372,000
A0125Q	Disparity Reduction Allowance 2025				2,184,000	2,293,000
A01238	Charge Allowance			8,000	6,000	8,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	216,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,883,000</u>	<u>28,866,000</u>	<u>29,435,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,458,000	23,242,000	25,243,000
A011	TOTAL PAY	24	24	11,112,000	10,338,000	11,114,000
A01101	PAY OF OFFICERS	6	6	4,928,000	4,319,000	4,759,000
H021	Headmaster	BPS-17	1	1	767,000	572,000
S071	Senior Teacher	BPS-16	3	3	2,853,000	2,802,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000	1,385,000
A01151	PAY OF OTHER STAFF	18	18	6,184,000	6,019,000	6,355,000
E046	Elementary Teacher	BPS-14	0	9		3,525,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	3,404,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	420,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	711,000	725,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			11,346,000	12,904,000	14,129,000
A012-1	TOTAL REGULAR ALLOWANCES			11,346,000	12,904,000	14,129,000
A01202	House Rent Allowance			928,000	611,000	945,000
A01203	Conveyance Allowance			925,000	859,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A01217	Medical Allowance			464,000	410,000	450,000
A0124C	Disparity Reduction Allowance			1,086,000	1,027,000	1,197,000
A0124N	Disparity Reduction Allowance 2022- 15%			652,000	616,000	718,000
A0124R	Ad-hoc Relief Allowance 2022			963,000	885,000	929,000
A0124X	Ad-hoc Relief Allowance 2023			3,381,000	3,068,000	3,221,000
A0125E	Ad-hoc Relief Allowance 2024			2,638,000	2,436,000	2,558,000
A0125P	Ad-hoc Relief Allowance 2025				1,017,000	1,098,000
A0125Q	Disparity Reduction Allowance 2025				1,744,000	1,831,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	201,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,626,000</u>	<u>23,407,000</u>	<u>25,411,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,993,000	22,628,000	25,032,000
A011	TOTAL PAY	25	25	12,624,000	9,854,000	11,142,000
A01101	PAY OF OFFICERS	6	6	4,761,000	1,910,000	3,570,000
S213	Senior Headmaster	BPS-18	1	1	1,897,000	721,000
S071	Senior Teacher	BPS-16	3	3	1,702,000	1,694,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000	1,155,000
A01151	PAY OF OTHER STAFF	19	19	7,863,000	7,944,000	7,572,000
E046	Elementary Teacher	BPS-14	0	8		3,471,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		694,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		448,000
E046	Elementary Teacher	BPS-11	8	0	3,880,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	703,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	589,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	420,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	420,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	316,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	2	2	843,000	857,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			12,369,000	12,774,000	13,890,000
A012-1	TOTAL REGULAR ALLOWANCES			12,369,000	12,774,000	13,890,000
A01202	House Rent Allowance			750,000	588,000	710,000
A01203	Conveyance Allowance			1,011,000	891,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	60,000	10,000
A01217	Medical Allowance			482,000	421,000	482,000
A0124C	Disparity Reduction Allowance			1,200,000	990,000	1,209,000
A0124N	Disparity Reduction Allowance 2022- 15%			720,000	594,000	725,000
A0124R	Ad-hoc Relief Allowance 2022			1,088,000	849,000	891,000
A0124X	Ad-hoc Relief Allowance 2023			3,846,000	3,052,000	3,205,000
A0125E	Ad-hoc Relief Allowance 2024			3,011,000	2,455,000	2,578,000
A0125P	Ad-hoc Relief Allowance 2025				982,000	1,061,000
A0125Q	Disparity Reduction Allowance 2025				1,665,000	1,748,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	199,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,161,000</u>	<u>22,793,000</u>	<u>25,200,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,419,000	27,370,000	30,584,000
A011	TOTAL PAY	28	28	14,128,000	11,909,000	13,839,000
A01101	PAY OF OFFICERS	10	10	6,745,000	5,704,000	6,384,000
P050	Principal	BPS-18	1	1	800,000	818,000
S128	Subject Specialist	BPS-17	4	4	3,623,000	3,129,000
S071	Senior Teacher	BPS-16	3	3	1,404,000	1,668,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	769,000
A01151	PAY OF OTHER STAFF	18	18	7,383,000	6,205,000	7,455,000
E046	Elementary Teacher	BPS-14	0	9		4,702,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,780,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
N004	Naib Qasid	BPS-01	2	2	527,000	539,000
W014	Water Carrier/Sweeper	BPS-01	1	1	432,000	439,000
A012	TOTAL ALLOWANCES			14,291,000	15,461,000	16,745,000
A012-1	TOTAL REGULAR ALLOWANCES			14,291,000	15,461,000	16,745,000
A01202	House Rent Allowance			895,000	768,000	905,000
A01203	Conveyance Allowance			1,217,000	1,043,000	1,217,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	12,000
A01216	Qualification Allowance			120,000	160,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	132,000	72,000
A01217	Medical Allowance			528,000	465,000	528,000
A0124C	Disparity Reduction Allowance			1,480,000	1,302,000	1,546,000
A0124N	Disparity Reduction Allowance 2022- 15%			890,000	788,000	928,000
A0124R	Ad-hoc Relief Allowance 2022			1,215,000	1,052,000	1,105,000
A0124X	Ad-hoc Relief Allowance 2023			4,240,000	3,518,000	3,694,000
A0125E	Ad-hoc Relief Allowance 2024			3,302,000	2,807,000	2,947,000
A0125P	Ad-hoc Relief Allowance 2025				1,187,000	1,282,000
A0125Q	Disparity Reduction Allowance 2025				1,989,000	2,088,000
A01238	Charge Allowance			6,000	7,000	8,000
A01253	Science Allowance			12,000	7,000	12,000
A01289	Teaching Allowance			264,000	216,000	267,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>251,000</u>	<u>254,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A034 TOTAL OCCUPANCY COST			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402 Rent for Office Buildings			66,000	66,000	66,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,673,000</u>	<u>27,621,000</u>	<u>30,838,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,867,000	25,659,000	27,632,000
A011	TOTAL PAY	20	20	13,522,000	11,288,000	12,357,000
A01101	PAY OF OFFICERS	10	10	8,686,000	7,563,000	8,109,000
P050	Principal	BPS-19	1	1,951,000		2,008,000
S214	Senior Subject Specialist	BPS-18	2	1,621,000		1,685,000
S128	Subject Specialist	BPS-17	2	1,410,000		1,301,000
S071	Senior Teacher	BPS-16	3	1,838,000		1,643,000
S064	Senior Science Teacher	BPS-16	2	1,866,000		1,472,000
A01151	PAY OF OTHER STAFF	10	10	4,836,000	3,725,000	4,248,000
E046	Elementary Teacher	BPS-14	0			3,192,000
E046	Elementary Teacher	BPS-11	7	3,794,000		-
J016	Junior Clerk	BPS-11	1	310,000		310,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			13,345,000	14,371,000	15,275,000
A012-1	TOTAL REGULAR ALLOWANCES			13,345,000	14,371,000	15,275,000
A01202	House Rent Allowance			828,000	738,000	801,000
A01203	Conveyance Allowance			968,000	885,000	943,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	12,000
A01216	Qualification Allowance			300,000	240,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	398,000
A01217	Medical Allowance			430,000	407,000	72,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,402,000	1,257,000	1,451,000
A0124N	Disparity Reduction Allowance 2022- 15%			841,000	754,000	871,000
A0124R	Ad-hoc Relief Allowance 2022			1,251,000	982,000	1,031,000
A0124X	Ad-hoc Relief Allowance 2023			3,963,000	3,233,000	3,395,000
A0125E	Ad-hoc Relief Allowance 2024			3,064,000	2,550,000	2,678,000
A0125P	Ad-hoc Relief Allowance 2025				1,135,000	1,226,000
A0125Q	Disparity Reduction Allowance 2025				1,887,000	1,981,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			12,000	7,000	12,000
A01289	Teaching Allowance			204,000	194,000	204,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,055,000	25,844,000	27,820,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,337,000</u>	<u>25,689,000</u>	<u>27,242,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>13,334,000</u>	<u>11,083,000</u>	<u>12,028,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>7,510,000</u>	<u>6,163,000</u>	<u>6,678,000</u>
P050	Principal	BPS-18	1	900,000		884,000
S128	Subject Specialist	BPS-17	4	3,922,000		3,715,000
S071	Senior Teacher	BPS-16	2	1,325,000		1,053,000
S064	Senior Science Teacher	BPS-16	2	1,363,000		1,026,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,824,000</u>	<u>4,920,000</u>	<u>5,350,000</u>
E046	Elementary Teacher	BPS-14	0			3,938,000
J020	Junior Computer Teacher	BPS-14	0			366,000
E046	Elementary Teacher	BPS-11	8	4,491,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	326,000		-
C061	Chowkidar	BPS-01	1	222,000		238,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			<u>13,003,000</u>	<u>14,606,000</u>	<u>15,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,703,000</u>	<u>14,150,000</u>	<u>14,770,000</u>
A01202	House Rent Allowance			744,000	702,000	743,000
A01203	Conveyance Allowance			1,028,000	944,000	1,003,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	12,000
A01216	Qualification Allowance			120,000	205,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	132,000	72,000
A01217	Medical Allowance			403,000	402,000	417,000
A0124C	Disparity Reduction Allowance			1,264,000	1,174,000	1,267,000
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	734,000	761,000
A0124R	Ad-hoc Relief Allowance 2022			1,129,000	923,000	969,000
A0124X	Ad-hoc Relief Allowance 2023			3,924,000	3,196,000	3,356,000
A0125E	Ad-hoc Relief Allowance 2024			3,064,000	2,560,000	2,688,000
A0125P	Ad-hoc Relief Allowance 2025				1,100,000	1,188,000
A0125Q	Disparity Reduction Allowance 2025				1,852,000	1,945,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	15,000	5,000
A01289	Teaching Allowance			192,000	192,000	210,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,525,000</u>	<u>25,874,000</u>	<u>27,430,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,676,000</u>	<u>31,729,000</u>	<u>33,634,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>16,610,000</u>	<u>14,236,000</u>	<u>15,378,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>9,020,000</u>	<u>7,146,000</u>	<u>7,709,000</u>
P050	Principal	BPS-19	1	1,734,000		1,750,000
S071	Senior Teacher	BPS-16	3	3,443,000		2,743,000
S064	Senior Science Teacher	BPS-16	2	2,439,000		1,795,000
C086	Computer Teacher	BPS-16	1	432,000		459,000
S072	Senior Teacher Technical	BPS-16	1	972,000		962,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>7,590,000</u>	<u>7,090,000</u>	<u>7,669,000</u>
E046	Elementary Teacher	BPS-14	0			4,217,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,360,000
E057	Elementary Teacher (PET)	BPS-14	0			823,000
E046	Elementary Teacher	BPS-11	9	4,211,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,312,000		-
E057	Elementary Teacher (PET)	BPS-11	1	839,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	349,000		356,000
N004	Naib Qasid	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			<u>15,066,000</u>	<u>17,493,000</u>	<u>18,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,066,000</u>	<u>17,493,000</u>	<u>18,256,000</u>
A01202	House Rent Allowance			898,000	788,000	844,000
A01203	Conveyance Allowance			1,054,000	1,007,000	1,054,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	12,000
A01216	Qualification Allowance			60,000	210,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	60,000	72,000
A01217	Medical Allowance			481,000	490,000	475,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,473,000	1,342,000	1,417,000
A0124N	Disparity Reduction Allowance 2022- 15%			884,000	805,000	850,000
A0124R	Ad-hoc Relief Allowance 2022			1,420,000	1,225,000	1,286,000
A0124X	Ad-hoc Relief Allowance 2023			4,682,000	4,179,000	4,388,000
A0125E	Ad-hoc Relief Allowance 2024			3,775,000	3,304,000	3,469,000
A0125P	Ad-hoc Relief Allowance 2025				1,412,000	1,525,000
A0125Q	Disparity Reduction Allowance 2025				2,408,000	2,528,000
A01238	Charge Allowance			6,000	5,000	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A01253	Science Allowance			10,000	5,000	7,000
A01289	Teaching Allowance			231,000	214,000	231,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>229,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A03303	Electricity			152,000	152,000	152,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,908,000</u>	<u>31,958,000</u>	<u>33,866,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,912,000</u>	<u>18,125,000</u>	<u>24,410,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>10,181,000</u>	<u>7,860,000</u>	<u>12,377,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>5,421,000</u>	<u>2,683,000</u>	<u>7,481,000</u>
P050	Principal	BPS-19	1	1	1,136,000	1,961,000
S214	Senior Subject Specialist	BPS-18	2	2	1,302,000	1,571,000
S128	Subject Specialist	BPS-17	2	2	1,246,000	1,541,000
S071	Senior Teacher	BPS-16	2	2	855,000	1,520,000
S064	Senior Science Teacher	BPS-16	2	2	882,000	888,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,760,000</u>	<u>5,177,000</u>	<u>4,896,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,183,000
E049	Elementary Teacher (Science)	BPS-14	0	1		345,000
E057	Elementary Teacher (PET)	BPS-14	0	1		308,000
E046	Elementary Teacher	BPS-11	7	0	3,216,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	347,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	359,000
C061	Chowkidar	BPS-01	1	1	349,000	363,000
N004	Naib Qasid	BPS-01	1	1	227,000	338,000
A012	TOTAL ALLOWANCES			<u>10,731,000</u>	<u>10,265,000</u>	<u>12,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,731,000</u>	<u>10,265,000</u>	<u>12,033,000</u>
A01202	House Rent Allowance			780,000	506,000	784,000
A01203	Conveyance Allowance			951,000	730,000	951,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	7,000
A01216	Qualification Allowance			240,000	190,000	120,000
A01217	Medical Allowance			434,000	327,000	491,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,271,000	867,000	1,332,000
A0124N	Disparity Reduction Allowance 2022- 15%			763,000	518,000	799,000
A0124R	Ad-hoc Relief Allowance 2022			869,000	669,000	702,000
A0124X	Ad-hoc Relief Allowance 2023			2,881,000	2,361,000	2,479,000
A0125E	Ad-hoc Relief Allowance 2024			2,286,000	1,891,000	1,986,000
A0125P	Ad-hoc Relief Allowance 2025				763,000	824,000
A0125Q	Disparity Reduction Allowance 2025				1,254,000	1,317,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	9,000	5,000
A01289	Teaching Allowance			216,000	169,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,100,000</u>	<u>18,310,000</u>	<u>24,598,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,310,000	21,587,000	22,643,000
A011	TOTAL PAY	17	17	11,412,000	9,664,000	10,297,000
A01101	PAY OF OFFICERS	5	5	5,579,000	5,094,000	5,903,000
H021	Headmaster	BPS-17	1	1,680,000		1,750,000
S071	Senior Teacher	BPS-16	2	864,000		1,130,000
S064	Senior Science Teacher	BPS-16	2	3,035,000		3,023,000
A01151	PAY OF OTHER STAFF	12	12	5,833,000	4,570,000	4,394,000
E046	Elementary Teacher	BPS-14	0			2,736,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	3,956,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
E057	Elementary Teacher (PET)	BPS-11	1	311,000		-
J016	Junior Clerk	BPS-11	1	515,000		530,000
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	1	419,000		170,000
A012	TOTAL ALLOWANCES			10,898,000	11,923,000	12,346,000
A012-1	TOTAL REGULAR ALLOWANCES			10,898,000	11,923,000	12,346,000
A01202	House Rent Allowance			695,000	620,000	617,000
A01203	Conveyance Allowance			765,000	637,000	660,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	19,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			345,000	298,000	305,000
A0124C	Disparity Reduction Allowance			1,149,000	1,050,000	1,047,000
A0124N	Disparity Reduction Allowance 2022- 15%			690,000	630,000	628,000
A0124R	Ad-hoc Relief Allowance 2022			1,010,000	845,000	887,000
A0124X	Ad-hoc Relief Allowance 2023			3,395,000	2,814,000	2,955,000
A0125E	Ad-hoc Relief Allowance 2024			2,642,000	2,177,000	2,286,000
A0125P	Ad-hoc Relief Allowance 2025				966,000	1,043,000
A0125Q	Disparity Reduction Allowance 2025				1,662,000	1,745,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			170,000	139,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,478,000</u>	<u>21,752,000</u>	<u>22,811,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,825,000	18,381,000	19,958,000
A011	TOTAL PAY	18	18	8,374,000	8,090,000	8,767,000
A01101	PAY OF OFFICERS	4	4	2,544,000	3,412,000	3,733,000
S213	Senior Headmaster	BPS-18	1	900,000		1,853,000
S071	Senior Teacher	BPS-16	1	400,000		419,000
S064	Senior Science Teacher	BPS-16	2	1,244,000		1,461,000
A01151	PAY OF OTHER STAFF	14	14	5,830,000	4,678,000	5,034,000
E046	Elementary Teacher	BPS-14	0			2,542,000
E050	Elementary Teacher (Arabic)	BPS-14	0			386,000
E056	Elementary Teacher (Technical)	BPS-14	0			594,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,540,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	374,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	574,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,029,000		-
J016	Junior Clerk	BPS-11	1	400,000		530,000
J020	Junior Computer Teacher	BPS-11	1	515,000		-
C061	Chowkidar	BPS-01	1	217,000		222,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			8,451,000	10,291,000	11,191,000
A012-1	TOTAL REGULAR ALLOWANCES			8,451,000	10,291,000	11,191,000
A01202	House Rent Allowance			500,000	517,000	568,000
A01203	Conveyance Allowance			720,000	660,000	823,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			347,000	331,000	478,000
A0124C	Disparity Reduction Allowance			832,000	881,000	976,000
A0124N	Disparity Reduction Allowance 2022- 15%			499,000	529,000	585,000
A0124R	Ad-hoc Relief Allowance 2022			703,000	695,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			2,514,000	2,382,000	2,501,000
A0125E	Ad-hoc Relief Allowance 2024			2,012,000	1,885,000	1,979,000
A0125P	Ad-hoc Relief Allowance 2025				802,000	866,000
A0125Q	Disparity Reduction Allowance 2025				1,368,000	1,436,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			180,000	162,000	165,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>16,993,000</u>	<u>18,546,000</u>	<u>20,126,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,919,000	18,652,000	19,033,000
A011	TOTAL PAY	14	14	8,650,000	7,969,000	8,464,000
A01101	PAY OF OFFICERS	5	5	4,648,000	4,389,000	4,594,000
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	2	1,726,000		1,714,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		1,078,000
A01151	PAY OF OTHER STAFF	9	9	4,002,000	3,580,000	3,870,000
E046	Elementary Teacher	BPS-14	0			2,725,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,679,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	307,000		314,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			8,269,000	10,683,000	10,569,000
A012-1	TOTAL REGULAR ALLOWANCES			8,269,000	10,683,000	10,569,000
A01202	House Rent Allowance			485,000	474,000	505,000
A01203	Conveyance Allowance			608,000	606,000	608,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	14,000
A01216	Qualification Allowance			1,000	624,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	192,000	216,000
A01217	Medical Allowance			279,000	418,000	279,000
A0124C	Disparity Reduction Allowance			823,000	806,000	860,000
A0124N	Disparity Reduction Allowance 2022- 15%			494,000	483,000	516,000
A0124R	Ad-hoc Relief Allowance 2022			762,000	679,000	713,000
A0124X	Ad-hoc Relief Allowance 2023			2,595,000	2,331,000	2,448,000
A0125E	Ad-hoc Relief Allowance 2024			2,005,000	1,831,000	1,923,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	853,000
A0125Q	Disparity Reduction Allowance 2025				1,297,000	1,362,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			132,000	128,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>17,087,000</u>	<u>18,817,000</u>	<u>19,201,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,904,000	14,981,000	16,449,000
A011	TOTAL PAY	14	14	7,514,000	6,604,000	7,329,000
A01101	PAY OF OFFICERS	6	6	3,993,000	3,284,000	4,039,000
H021	Headmaster	BPS-17	1	1	643,000	650,000
S071	Senior Teacher	BPS-16	2	2	1,801,000	1,853,000
S064	Senior Science Teacher	BPS-16	3	3	1,549,000	1,536,000
A01151	PAY OF OTHER STAFF	8	8	3,521,000	3,320,000	3,290,000
E046	Elementary Teacher	BPS-14	0	5		2,651,000
E046	Elementary Teacher	BPS-11	5	0	2,903,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			7,390,000	8,377,000	9,120,000
A012-1	TOTAL REGULAR ALLOWANCES			7,390,000	8,377,000	9,120,000
A01202	House Rent Allowance			453,000	399,000	459,000
A01203	Conveyance Allowance			634,000	568,000	660,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			281,000	251,000	281,000
A0124C	Disparity Reduction Allowance			778,000	686,000	789,000
A0124N	Disparity Reduction Allowance 2022- 15%			467,000	411,000	473,000
A0124R	Ad-hoc Relief Allowance 2022			590,000	581,000	610,000
A0124X	Ad-hoc Relief Allowance 2023			2,229,000	1,981,000	2,080,000
A0125E	Ad-hoc Relief Allowance 2024			1,737,000	1,536,000	1,613,000
A0125P	Ad-hoc Relief Allowance 2025				668,000	721,000
A0125Q	Disparity Reduction Allowance 2025				1,155,000	1,213,000
A01238	Charge Allowance			8,000	4,000	8,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			126,000	120,000	126,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>15,072,000</u>	<u>15,146,000</u>	<u>16,617,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,743,000	18,418,000	19,070,000
A011	TOTAL PAY	11	11	8,967,000	8,225,000	8,395,000
A01101	PAY OF OFFICERS	5	5	6,535,000	5,830,000	5,808,000
H021	Headmaster	BPS-17	1	1	2,005,000	1,389,000
S071	Senior Teacher	BPS-16	2	2	2,274,000	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	2,256,000	2,233,000
A01151	PAY OF OTHER STAFF	6	6	2,432,000	2,395,000	2,587,000
E046	Elementary Teacher	BPS-14	0	4		1,902,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	4	0	1,802,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			7,776,000	10,193,000	10,675,000
A012-1	TOTAL REGULAR ALLOWANCES			7,776,000	10,193,000	10,675,000
A01202	House Rent Allowance			470,000	470,000	487,000
A01203	Conveyance Allowance			519,000	512,000	519,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	12,000
A01216	Qualification Allowance			1,000	10,000	1,000
A01217	Medical Allowance			256,000	252,000	251,000
A0124C	Disparity Reduction Allowance			791,000	798,000	828,000
A0124N	Disparity Reduction Allowance 2022- 15%			475,000	479,000	496,000
A0124R	Ad-hoc Relief Allowance 2022			396,000	751,000	789,000
A0124X	Ad-hoc Relief Allowance 2023			2,692,000	2,533,000	2,660,000
A0125E	Ad-hoc Relief Allowance 2024			2,029,000	1,927,000	2,023,000
A0125P	Ad-hoc Relief Allowance 2025				843,000	910,000
A0125Q	Disparity Reduction Allowance 2025				1,488,000	1,562,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	9,000	7,000
A01289	Teaching Allowance			120,000	108,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>16,911,000</u>	<u>18,583,000</u>	<u>19,238,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,197,000</u>	<u>15,418,000</u>	<u>16,540,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>8,316,000</u>	<u>6,848,000</u>	<u>7,259,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,438,000</u>	<u>4,009,000</u>	<u>4,290,000</u>
H021	Headmaster BPS-17	1	1	1,423,000		1,313,000
S071	Senior Teacher BPS-16	2	2	1,623,000		1,606,000
S064	Senior Science Teacher BPS-16	2	2	1,392,000		1,371,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,878,000</u>	<u>2,839,000</u>	<u>2,969,000</u>
E046	Elementary Teacher BPS-14	0	6			2,370,000
E052	Elementary Teacher (Drawing/Handic BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	6	0	3,283,000		-
E052	Elementary Teacher (Drawing/Handic BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	300,000		292,000
A012	TOTAL ALLOWANCES			<u>7,881,000</u>	<u>8,570,000</u>	<u>9,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,881,000</u>	<u>8,570,000</u>	<u>9,281,000</u>
A01202	House Rent Allowance			441,000	405,000	450,000
A01203	Conveyance Allowance			613,000	531,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			368,000	239,000	368,000
A0124C	Disparity Reduction Allowance			727,000	701,000	745,000
A0124N	Disparity Reduction Allowance 2022- 15%			436,000	397,000	447,000
A0124R	Ad-hoc Relief Allowance 2022			779,000	617,000	648,000
A0124X	Ad-hoc Relief Allowance 2023			2,457,000	2,135,000	2,242,000
A0125E	Ad-hoc Relief Allowance 2024			1,893,000	1,506,000	1,581,000
A0125P	Ad-hoc Relief Allowance 2025				686,000	741,000
A0125Q	Disparity Reduction Allowance 2025				1,215,000	1,276,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			141,000	127,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>16,365,000</u>	<u>15,583,000</u>	<u>16,708,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,431,000	13,357,000	14,773,000
A011	TOTAL PAY	11	11	6,840,000	5,965,000	6,812,000
A01101	PAY OF OFFICERS	5	5	4,225,000	3,579,000	4,290,000
S213	Senior Headmaster	BPS-18	1	1	861,000	916,000
S071	Senior Teacher	BPS-16	2	2	2,084,000	2,057,000
S064	Senior Science Teacher	BPS-16	2	2	1,280,000	1,317,000
A01151	PAY OF OTHER STAFF	6	6	2,615,000	2,386,000	2,522,000
E046	Elementary Teacher	BPS-14	0	5		2,346,000
E046	Elementary Teacher	BPS-11	5	0	2,445,000	-
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			6,591,000	7,392,000	7,961,000
A012-1	TOTAL REGULAR ALLOWANCES			6,591,000	7,392,000	7,961,000
A01202	House Rent Allowance			375,000	310,000	376,000
A01203	Conveyance Allowance			530,000	461,000	519,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			230,000	201,000	208,000
A0124C	Disparity Reduction Allowance			635,000	540,000	643,000
A0124N	Disparity Reduction Allowance 2022- 15%			385,000	322,000	354,000
A0124R	Ad-hoc Relief Allowance 2022			595,000	520,000	546,000
A0124X	Ad-hoc Relief Allowance 2023			2,080,000	1,819,000	1,910,000
A0125E	Ad-hoc Relief Allowance 2024			1,560,000	1,424,000	1,495,000
A0125P	Ad-hoc Relief Allowance 2025				594,000	642,000
A0125Q	Disparity Reduction Allowance 2025				1,019,000	1,070,000
A01238	Charge Allowance			7,000	2,000	7,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			120,000	107,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,599,000</u>	<u>13,522,000</u>	<u>14,941,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,595,000</u>	<u>27,102,000</u>	<u>28,615,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>12,240,000</u>	<u>12,190,000</u>	<u>12,654,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,702,000</u>	<u>6,378,000</u>	<u>6,487,000</u>
S213	Senior Headmaster	BPS-18	1	861,000		1,699,000
S071	Senior Teacher	BPS-16	3	3,303,000		3,658,000
S064	Senior Science Teacher	BPS-16	2	1,538,000		1,130,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,538,000</u>	<u>5,812,000</u>	<u>6,167,000</u>
E046	Elementary Teacher	BPS-14	0			3,454,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,131,000
E046	Elementary Teacher	BPS-11	7	3,873,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,164,000		-
J016	Junior Clerk	BPS-11	1	499,000		515,000
C061	Chowkidar	BPS-01	1	245,000		251,000
N004	Naib Qasid	BPS-01	2	462,000		473,000
A012	TOTAL ALLOWANCES			<u>11,355,000</u>	<u>14,912,000</u>	<u>15,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,355,000</u>	<u>14,690,000</u>	<u>15,517,000</u>
A01202	House Rent Allowance			632,000	660,000	887,000
A01203	Conveyance Allowance			844,000	813,000	818,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	13,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			397,000	441,000	447,000
A0124C	Disparity Reduction Allowance			1,050,000	1,119,000	1,166,000
A0124N	Disparity Reduction Allowance 2022- 15%			630,000	671,000	636,000
A0124R	Ad-hoc Relief Allowance 2022			1,075,000	1,060,000	1,113,000
A0124X	Ad-hoc Relief Allowance 2023			3,679,000	3,576,000	3,755,000
A0125E	Ad-hoc Relief Allowance 2024			2,832,000	2,759,000	2,897,000
A0125P	Ad-hoc Relief Allowance 2025				1,208,000	1,305,000
A0125Q	Disparity Reduction Allowance 2025				2,169,000	2,277,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			180,000	180,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>0</u>	<u>222,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)		222,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,763,000</u>	<u>27,267,000</u>	<u>28,783,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
S213	Senior Headmaster	BPS-18	1	1	2,005,000
S071	Senior Teacher	BPS-16	3	3	2,434,000
S064	Senior Science Teacher	BPS-16	2	2	2,314,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF				
E046	Elementary Teacher	BPS-14	0	9	4,131,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	307,000
E056	Elementary Teacher (Technical)	BPS-14	0	2	645,000
E057	Elementary Teacher (PET)	BPS-14	0	1	668,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	302,000
J020	Junior Computer Teacher	BPS-14	0	1	307,000
E046	Elementary Teacher	BPS-11	9	0	4,553,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	417,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000
E056	Elementary Teacher (Technical)	BPS-11	2	0	573,000
E057	Elementary Teacher (PET)	BPS-11	1	0	679,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000
J016	Junior Clerk	BPS-11	1	1	326,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000
C061	Chowkidar	BPS-01	1	1	286,000
L004	Laboratory Attendant	BPS-01	1	1	425,000
N004	Naib Qasid	BPS-01	2	2	671,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance				898,000
A01203	Conveyance Allowance				1,161,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				576,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0124C	Disparity Reduction Allowance				1,583,000
A0124N	Disparity Reduction Allowance 2022- 15%				950,000
A0124R	Ad-hoc Relief Allowance 2022				1,484,000
A0124X	Ad-hoc Relief Allowance 2023				4,826,000
A0125E	Ad-hoc Relief Allowance 2024				3,716,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,449,000	1,565,000
A0125Q Disparity Reduction Allowance 2025				2,477,000	2,601,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			243,000	249,000	270,000
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277 Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03 TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805 Travelling Allowance			40,000	40,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	22,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
GRAND TOTAL			32,140,000	33,617,000	33,994,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,801,000</u>	<u>25,324,000</u>	<u>27,519,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,161,000</u>	<u>11,063,000</u>	<u>12,139,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,243,000</u>	<u>3,526,000</u>	<u>4,040,000</u>
H021	Headmaster	BPS-17	1	800,000		1,308,000
S071	Senior Teacher	BPS-16	3	2,136,000		1,701,000
S064	Senior Science Teacher	BPS-16	2	1,307,000		1,031,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,918,000</u>	<u>7,537,000</u>	<u>8,099,000</u>
E046	Elementary Teacher	BPS-14	0			4,421,000
E050	Elementary Teacher (Arabic)	BPS-14	0			605,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			328,000
E057	Elementary Teacher (PET)	BPS-14	0			486,000
E058	Elementary Teacher (Qari)	BPS-14	0			324,000
J020	Junior Computer Teacher	BPS-14	0			328,000
E046	Elementary Teacher	BPS-11	9	4,721,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	452,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	578,000		610,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	258,000		269,000
N004	Naib Qasid	BPS-01	2	453,000		429,000
W014	Water Carrier/Sweeper	BPS-01	1	292,000		299,000
A012	TOTAL ALLOWANCES			<u>11,640,000</u>	<u>14,261,000</u>	<u>15,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,640,000</u>	<u>14,261,000</u>	<u>15,380,000</u>
A01202	House Rent Allowance			695,000	667,000	1,100,000
A01203	Conveyance Allowance			1,120,000	1,016,000	1,037,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	10,000
A01216	Qualification Allowance			120,000	185,000	120,000
A01217	Medical Allowance			510,000	459,000	492,000
A0124C	Disparity Reduction Allowance			1,150,000	1,143,000	1,218,000
A0124N	Disparity Reduction Allowance 2022- 15%			650,000	647,000	731,000
A0124R	Ad-hoc Relief Allowance 2022			990,000	935,000	982,000
A0124X	Ad-hoc Relief Allowance 2023			3,500,000	3,350,000	3,518,000
A0125E	Ad-hoc Relief Allowance 2024			2,650,000	2,692,000	2,827,000
A0125P	Ad-hoc Relief Allowance 2025				1,095,000	1,183,000
A0125Q	Disparity Reduction Allowance 2025				1,818,000	1,909,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			225,000	235,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			212,000	209,000	212,000
A032 TOTAL COMMUNICATION			48,000	48,000	48,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			44,000	44,000	44,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			24,013,000	25,533,000	27,731,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,559,000</u>	<u>27,548,000</u>	<u>29,288,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,022,000</u>	<u>11,573,000</u>	<u>12,384,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,106,000</u>	<u>5,231,000</u>	<u>5,643,000</u>
H021	Headmaster BPS-17	1	1	1,571,000		1,544,000
S071	Senior Teacher BPS-16	3	3	2,552,000		2,533,000
S064	Senior Science Teacher BPS-16	3	3	1,983,000		1,566,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,916,000</u>	<u>6,342,000</u>	<u>6,741,000</u>
E046	Elementary Teacher BPS-14	0	9			3,314,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			346,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E058	Elementary Teacher (Qari) BPS-14	0	1			784,000
E046	Elementary Teacher BPS-11	9	0	3,976,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	247,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	295,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	427,000		-
J016	Junior Clerk BPS-11	1	1	326,000		342,000
C061	Chowkidar BPS-01	1	1	183,000		186,000
N004	Naib Qasid BPS-01	2	2	676,000		687,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>13,537,000</u>	<u>15,975,000</u>	<u>16,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,937,000</u>	<u>15,063,000</u>	<u>16,016,000</u>
A01202	House Rent Allowance			803,000	731,000	789,000
A01203	Conveyance Allowance			1,045,000	985,000	1,045,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			494,000	467,000	485,000
A0124C	Disparity Reduction Allowance			1,364,000	1,249,000	1,351,000
A0124N	Disparity Reduction Allowance 2022- 15%			818,000	749,000	811,000
A0124R	Ad-hoc Relief Allowance 2022			1,155,000	1,092,000	1,147,000
A0124X	Ad-hoc Relief Allowance 2023			3,926,000	3,573,000	3,752,000
A0125E	Ad-hoc Relief Allowance 2024			3,049,000	2,765,000	2,903,000
A0125P	Ad-hoc Relief Allowance 2025				1,158,000	1,251,000
A0125Q	Disparity Reduction Allowance 2025				2,032,000	2,134,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			243,000	220,000	249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>912,000</u>	<u>888,000</u>
A01277 Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,727,000</u>	<u>27,713,000</u>	<u>29,456,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,867,000	9,786,000	11,364,000
A011	TOTAL PAY	12	12	5,348,000	4,257,000	5,202,000
A01101	PAY OF OFFICERS	4	4	1,959,000	1,581,000	2,131,000
S213	Senior Headmaster BPS-18	1	1	759,000		920,000
S071	Senior Teacher BPS-16	2	2	800,000		850,000
S064	Senior Science Teacher BPS-16	1	1	400,000		361,000
A01151	PAY OF OTHER STAFF	8	8	3,389,000	2,676,000	3,071,000
E046	Elementary Teacher BPS-14	0	5			2,287,000
J020	Junior Computer Teacher BPS-14	0	1			308,000
E046	Elementary Teacher BPS-11	5	0	2,741,000		-
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
C061	Chowkidar BPS-01	1	1	201,000		295,000
N004	Naib Qasid BPS-01	1	1	200,000		181,000
A012	TOTAL ALLOWANCES			5,519,000	5,529,000	6,162,000
A012-1	TOTAL REGULAR ALLOWANCES			5,519,000	5,529,000	6,162,000
A01202	House Rent Allowance			359,000	296,000	366,000
A01203	Conveyance Allowance			540,000	421,000	514,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			227,000	191,000	243,000
A0124C	Disparity Reduction Allowance			607,000	504,000	624,000
A0124N	Disparity Reduction Allowance 2022- 15%			364,000	300,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			469,000	359,000	377,000
A0124X	Ad-hoc Relief Allowance 2023			1,620,000	1,211,000	1,272,000
A0125E	Ad-hoc Relief Allowance 2024			1,203,000	1,009,000	1,059,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	453,000
A0125Q	Disparity Reduction Allowance 2025				706,000	741,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	97,000	114,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>11,035,000</u>	<u>9,951,000</u>	<u>11,532,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,963,000	12,442,000	13,155,000
A011	TOTAL PAY	13	13	6,155,000	5,355,000	5,773,000
A01101	PAY OF OFFICERS	3	3	2,784,000	2,169,000	2,144,000
H021	Headmaster	BPS-17	1	1	1,054,000	1,040,000
S071	Senior Teacher	BPS-16	1	1	1,000,000	385,000
S064	Senior Science Teacher	BPS-16	1	1	730,000	719,000
A01151	PAY OF OTHER STAFF	10	10	3,371,000	3,186,000	3,629,000
E046	Elementary Teacher	BPS-14	0	5		1,909,000
E049	Elementary Teacher (Science)	BPS-14	0	1		427,000
E046	Elementary Teacher	BPS-11	5	0	1,788,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	200,000	233,000
N004	Naib Qasid	BPS-01	2	2	700,000	671,000
A012	TOTAL ALLOWANCES			5,808,000	7,087,000	7,382,000
A012-1	TOTAL REGULAR ALLOWANCES			5,808,000	7,087,000	7,382,000
A01202	House Rent Allowance			400,000	323,000	374,000
A01203	Conveyance Allowance			515,000	460,000	484,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	265,000	120,000
A01217	Medical Allowance			238,000	218,000	238,000
A0124C	Disparity Reduction Allowance			552,000	553,000	599,000
A0124N	Disparity Reduction Allowance 2022- 15%			331,000	330,000	359,000
A0124R	Ad-hoc Relief Allowance 2022			492,000	464,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			1,715,000	1,619,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024			1,299,000	1,286,000	1,350,000
A0125P	Ad-hoc Relief Allowance 2025				535,000	578,000
A0125Q	Disparity Reduction Allowance 2025				916,000	962,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>12,131,000</u>	<u>12,607,000</u>	<u>13,323,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,044,000	26,689,000	27,606,000
A011	TOTAL PAY	25	25	11,722,000	11,577,000	11,853,000
A01101	PAY OF OFFICERS	6	6	4,303,000	4,205,000	4,288,000
S213	Senior Headmaster	BPS-18	1	1	862,000	867,000
S071	Senior Teacher	BPS-16	3	3	1,919,000	1,901,000
S064	Senior Science Teacher	BPS-16	2	2	1,522,000	1,520,000
A01151	PAY OF OTHER STAFF	19	19	7,419,000	7,372,000	7,565,000
E046	Elementary Teacher	BPS-14	0	10		4,256,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		413,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		466,000
E057	Elementary Teacher (PET)	BPS-14	0	1		280,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	10	0	4,230,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	418,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	452,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	413,000	411,000
N004	Naib Qasid	BPS-01	2	2	693,000	767,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			12,322,000	15,112,000	15,753,000
A012-1	TOTAL REGULAR ALLOWANCES			12,322,000	15,112,000	15,753,000
A01202	House Rent Allowance			695,000	705,000	708,000
A01203	Conveyance Allowance			1,000,000	984,000	1,012,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			180,000	170,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	150,000	144,000
A01217	Medical Allowance			500,000	456,000	470,000
A0124C	Disparity Reduction Allowance			1,181,000	1,196,000	1,204,000
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	718,000	723,000
A0124R	Ad-hoc Relief Allowance 2022			1,003,000	986,000	1,035,000
A0124X	Ad-hoc Relief Allowance 2023			3,799,000	3,511,000	3,687,000
A0125E	Ad-hoc Relief Allowance 2024			2,876,000	2,835,000	2,977,000
A0125P	Ad-hoc Relief Allowance 2025				1,169,000	1,263,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,968,000	2,066,000
A01238 Charge Allowance			6,000	3,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			240,000	232,000	240,000
A03 TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			24,224,000	26,866,000	27,786,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,273,000</u>	<u>25,439,000</u>	<u>26,772,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>12,284,000</u>	<u>11,360,000</u>	<u>12,116,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>8,072,000</u>	<u>7,628,000</u>	<u>7,907,000</u>
P050	Principal	BPS-19	1	1,679,000		1,697,000
S214	Senior Subject Specialist	BPS-18	2	2,488,000		2,451,000
S128	Subject Specialist	BPS-17	2	1,697,000		2,042,000
S071	Senior Teacher	BPS-16	2	982,000		794,000
S064	Senior Science Teacher	BPS-16	2	1,226,000		923,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,212,000</u>	<u>3,732,000</u>	<u>4,209,000</u>
E046	Elementary Teacher	BPS-14	0			3,302,000
E046	Elementary Teacher	BPS-11	8	3,250,000		-
J016	Junior Clerk	BPS-11	1	380,000		342,000
C061	Chowkidar	BPS-01	1	200,000		175,000
N004	Naib Qasid	BPS-01	1	382,000		390,000
A012	TOTAL ALLOWANCES			<u>10,989,000</u>	<u>14,079,000</u>	<u>14,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,989,000</u>	<u>14,079,000</u>	<u>14,656,000</u>
A01202	House Rent Allowance			670,000	715,000	704,000
A01203	Conveyance Allowance			875,000	870,000	917,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			410,000	387,000	393,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,140,000	1,212,000	1,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			685,000	727,000	720,000
A0124R	Ad-hoc Relief Allowance 2022			1,080,000	1,034,000	1,086,000
A0124X	Ad-hoc Relief Allowance 2023			3,380,000	3,234,000	3,396,000
A0125E	Ad-hoc Relief Allowance 2024			2,470,000	2,512,000	2,638,000
A0125P	Ad-hoc Relief Allowance 2025				1,141,000	1,232,000
A0125Q	Disparity Reduction Allowance 2025				1,953,000	2,051,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	9,000	10,000
A01289	Teaching Allowance			190,000	195,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,461,000</u>	<u>25,624,000</u>	<u>26,960,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,113,000</u>	<u>9,717,000</u>	<u>10,986,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,050,000</u>	<u>4,187,000</u>	<u>5,075,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,706,000</u>	<u>1,948,000</u>	<u>2,675,000</u>
H021	Headmaster	BPS-17	1	1	1,734,000	1,699,000
S071	Senior Teacher	BPS-16	1	1	378,000	385,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	591,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,344,000</u>	<u>2,239,000</u>	<u>2,400,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,881,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	4	0	1,864,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			<u>5,063,000</u>	<u>5,530,000</u>	<u>5,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,063,000</u>	<u>5,530,000</u>	<u>5,911,000</u>
A01202	House Rent Allowance			310,000	272,000	327,000
A01203	Conveyance Allowance			399,000	386,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	160,000	120,000
A01217	Medical Allowance			179,000	162,000	179,000
A0124C	Disparity Reduction Allowance			518,000	465,000	549,000
A0124N	Disparity Reduction Allowance 2022- 15%			311,000	279,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	357,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			1,521,000	1,241,000	1,303,000
A0125E	Ad-hoc Relief Allowance 2024			1,176,000	994,000	1,044,000
A0125P	Ad-hoc Relief Allowance 2025				416,000	449,000
A0125Q	Disparity Reduction Allowance 2025				695,000	730,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			93,000	90,000	93,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>10,281,000</u>	<u>9,882,000</u>	<u>11,154,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,610,000</u>	<u>15,745,000</u>	<u>16,282,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>7,315,000</u>	<u>6,925,000</u>	<u>7,070,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,113,000</u>	<u>2,563,000</u>	<u>2,673,000</u>
H021	Headmaster	BPS-17	1	1,951,000		1,544,000
S064	Senior Science Teacher	BPS-16	1	378,000		359,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,202,000</u>	<u>4,362,000</u>	<u>4,397,000</u>
E046	Elementary Teacher	BPS-14	0			3,209,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	7	3,075,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	279,000		295,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			<u>7,295,000</u>	<u>8,820,000</u>	<u>9,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,295,000</u>	<u>8,820,000</u>	<u>9,212,000</u>
A01202	House Rent Allowance			430,000	419,000	452,000
A01203	Conveyance Allowance			583,000	543,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	80,000	60,000
A01217	Medical Allowance			278,000	352,000	268,000
A0124C	Disparity Reduction Allowance			733,000	716,000	772,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	429,000	463,000
A0124R	Ad-hoc Relief Allowance 2022			642,000	584,000	613,000
A0124X	Ad-hoc Relief Allowance 2023			2,242,000	2,065,000	2,168,000
A0125E	Ad-hoc Relief Allowance 2024			1,731,000	1,642,000	1,724,000
A0125P	Ad-hoc Relief Allowance 2025				683,000	738,000
A0125Q	Disparity Reduction Allowance 2025				1,157,000	1,215,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			132,000	125,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			14,778,000	15,910,000	16,450,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,361,000	19,147,000	18,311,000
A011	TOTAL PAY	13	13	7,380,000	7,308,000	7,374,000
A01101	PAY OF OFFICERS	3	3	3,411,000	3,148,000	3,086,000
H021	Headmaster	BPS-17	1	1,951,000		1,647,000
S071	Senior Teacher	BPS-16	1	703,000		694,000
S064	Senior Science Teacher	BPS-16	1	757,000		745,000
A01151	PAY OF OTHER STAFF	10	10	3,969,000	4,160,000	4,288,000
E046	Elementary Teacher	BPS-14	0			2,632,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E056	Elementary Teacher (Technical)	BPS-14	0			811,000
E046	Elementary Teacher	BPS-11	6	2,416,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	784,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			7,981,000	11,839,000	10,937,000
A012-1	TOTAL REGULAR ALLOWANCES			7,081,000	9,116,000	9,605,000
A01202	House Rent Allowance			460,000	420,000	435,000
A01203	Conveyance Allowance			561,000	556,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			1,000	50,000	120,000
A01217	Medical Allowance			265,000	262,000	265,000
A0124C	Disparity Reduction Allowance			698,000	717,000	743,000
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	430,000	446,000
A0124R	Ad-hoc Relief Allowance 2022			656,000	633,000	665,000
A0124X	Ad-hoc Relief Allowance 2023			2,259,000	2,202,000	2,312,000
A0125E	Ad-hoc Relief Allowance 2024			1,609,000	1,735,000	1,822,000
A0125P	Ad-hoc Relief Allowance 2025				728,000	786,000
A0125Q	Disparity Reduction Allowance 2025				1,238,000	1,300,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			129,000	127,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	2,723,000	1,332,000
A01277	Contingent Paid Staff	(03)	(03)	900,000	2,723,000	1,332,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>15,529,000</u>	<u>19,312,000</u>	<u>18,479,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,702,000	12,482,000	14,186,000
A011	TOTAL PAY	16	16	5,519,000	5,251,000	6,463,000
A01101	PAY OF OFFICERS	3	3	1,945,000	1,917,000	2,438,000
H021	Headmaster	BPS-17	1	1	1,000,000	884,000
S071	Senior Teacher	BPS-16	1	1	567,000	1,118,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	436,000
A01151	PAY OF OTHER STAFF	13	13	3,574,000	3,334,000	4,025,000
E046	Elementary Teacher	BPS-14	0	9		2,897,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	2,525,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	247,000
C061	Chowkidar	BPS-01	1	1	191,000	263,000
N004	Naib Qasid	BPS-01	1	1	237,000	275,000
A012	TOTAL ALLOWANCES			6,183,000	7,231,000	7,723,000
A012-1	TOTAL REGULAR ALLOWANCES			6,183,000	7,231,000	7,723,000
A01202	House Rent Allowance			395,000	389,000	460,000
A01203	Conveyance Allowance			600,000	545,000	600,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	7,000
A01216	Qualification Allowance			60,000	40,000	1,000
A01217	Medical Allowance			291,000	269,000	298,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	153,000	72,000
A0124C	Disparity Reduction Allowance			674,000	665,000	788,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	399,000	473,000
A0124R	Ad-hoc Relief Allowance 2022			585,000	446,000	468,000
A0124X	Ad-hoc Relief Allowance 2023			1,641,000	1,537,000	1,614,000
A0125E	Ad-hoc Relief Allowance 2024			1,308,000	1,233,000	1,295,000
A0125P	Ad-hoc Relief Allowance 2025				519,000	561,000
A0125Q	Disparity Reduction Allowance 2025				870,000	914,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	2,000
A01289	Teaching Allowance			156,000	149,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			11,870,000	12,647,000	14,354,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,598,000	8,396,000	10,256,000
A011	TOTAL PAY	11	11	5,830,000	3,638,000	4,773,000
A01101	PAY OF OFFICERS	3	3	3,032,000	776,000	1,683,000
H021	Headmaster	BPS-17	1	1,897,000		884,000
S071	Senior Teacher	BPS-16	1	405,000		438,000
S064	Senior Science Teacher	BPS-16	1	730,000		361,000
A01151	PAY OF OTHER STAFF	8	8	2,798,000	2,862,000	3,090,000
E046	Elementary Teacher	BPS-14	0			1,945,000
E049	Elementary Teacher (Science)	BPS-14	0			345,000
E050	Elementary Teacher (Arabic)	BPS-14	0			308,000
E046	Elementary Teacher	BPS-11	4	1,871,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	263,000		311,000
N004	Naib Qasid	BPS-01	1	170,000		181,000
A012	TOTAL ALLOWANCES			5,768,000	4,758,000	5,483,000
A012-1	TOTAL REGULAR ALLOWANCES			5,768,000	4,758,000	5,483,000
A01202	House Rent Allowance			354,000	241,000	322,000
A01203	Conveyance Allowance			467,000	366,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			222,000	167,000	218,000
A0124C	Disparity Reduction Allowance			601,000	412,000	554,000
A0124N	Disparity Reduction Allowance 2022- 15%			361,000	248,000	332,000
A0124R	Ad-hoc Relief Allowance 2022			512,000	310,000	326,000
A0124X	Ad-hoc Relief Allowance 2023			1,760,000	1,076,000	1,130,000
A0125E	Ad-hoc Relief Allowance 2024			1,363,000	893,000	938,000
A0125P	Ad-hoc Relief Allowance 2025				361,000	390,000
A0125Q	Disparity Reduction Allowance 2025				595,000	625,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			105,000	81,000	102,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			11,766,000	8,561,000	10,424,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,103,000	14,670,000	15,191,000
A011	TOTAL PAY	12	12	6,466,000	6,427,000	6,535,000
A01101	PAY OF OFFICERS	3	3	2,920,000	2,767,000	2,736,000
H021	Headmaster	BPS-17	1	1	1,734,000	1,544,000
S071	Senior Teacher	BPS-16	1	1	378,000	385,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	807,000
A01151	PAY OF OTHER STAFF	9	9	3,546,000	3,660,000	3,799,000
E046	Elementary Teacher	BPS-14	0	6		2,880,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,688,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			6,637,000	8,243,000	8,656,000
A012-1	TOTAL REGULAR ALLOWANCES			6,637,000	8,243,000	8,656,000
A01202	House Rent Allowance			407,000	409,000	429,000
A01203	Conveyance Allowance			527,000	513,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			180,000	60,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	78,000	72,000
A01217	Medical Allowance			238,000	335,000	238,000
A0124C	Disparity Reduction Allowance			693,000	697,000	732,000
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	418,000	439,000
A0124R	Ad-hoc Relief Allowance 2022			585,000	541,000	568,000
A0124X	Ad-hoc Relief Allowance 2023			1,921,000	1,852,000	1,945,000
A0125E	Ad-hoc Relief Allowance 2024			1,489,000	1,479,000	1,553,000
A0125P	Ad-hoc Relief Allowance 2025				640,000	691,000
A0125Q	Disparity Reduction Allowance 2025				1,094,000	1,149,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			111,000	107,000	111,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,271,000</u>	<u>14,835,000</u>	<u>15,359,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,263,000	16,281,000	16,924,000
A011	TOTAL PAY	14	14	7,198,000	7,217,000	7,395,000
A01101	PAY OF OFFICERS	3	3	3,773,000	2,634,000	3,687,000
H021	Headmaster	BPS-17	1	1	2,010,000	1,961,000
S071	Senior Teacher	BPS-16	1	1	1,139,000	1,108,000
S064	Senior Science Teacher	BPS-16	1	1	624,000	618,000
A01151	PAY OF OTHER STAFF	11	11	3,425,000	4,583,000	3,708,000
E046	Elementary Teacher	BPS-14	0	7		2,494,000
E049	Elementary Teacher (Science)	BPS-14	0	1		324,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		288,000
E046	Elementary Teacher	BPS-11	7	0	2,291,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	296,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	249,000	-
C061	Chowkidar	BPS-01	1	1	191,000	197,000
N004	Naib Qasid	BPS-01	1	1	398,000	405,000
A012	TOTAL ALLOWANCES			7,065,000	9,064,000	9,529,000
A012-1	TOTAL REGULAR ALLOWANCES			7,065,000	9,064,000	9,529,000
A01202	House Rent Allowance			405,000	419,000	444,000
A01203	Conveyance Allowance			531,000	523,000	531,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			278,000	273,000	278,000
A0124C	Disparity Reduction Allowance			687,000	712,000	757,000
A0124N	Disparity Reduction Allowance 2022- 15%			412,000	427,000	454,000
A0124R	Ad-hoc Relief Allowance 2022			637,000	642,000	674,000
A0124X	Ad-hoc Relief Allowance 2023			2,192,000	2,176,000	2,285,000
A0125E	Ad-hoc Relief Allowance 2024			1,699,000	1,702,000	1,787,000
A0125P	Ad-hoc Relief Allowance 2025				720,000	778,000
A0125Q	Disparity Reduction Allowance 2025				1,254,000	1,317,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			138,000	135,000	138,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>14,431,000</u>	<u>16,446,000</u>	<u>17,092,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,617,000	13,408,000	14,769,000
A011	TOTAL PAY	12	12	6,734,000	5,933,000	6,675,000
A01101	PAY OF OFFICERS	3	3	2,516,000	1,721,000	2,391,000
H021	Headmaster	BPS-17	1	1	1,516,000	1,389,000
S071	Senior Teacher	BPS-16	1	1	378,000	385,000
S064	Senior Science Teacher	BPS-16	1	1	622,000	617,000
A01151	PAY OF OTHER STAFF	9	9	4,218,000	4,212,000	4,284,000
E046	Elementary Teacher	BPS-14	0	6		3,380,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
E046	Elementary Teacher	BPS-11	6	0	2,604,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,083,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
N004	Naib Qasid	BPS-01	1	1	205,000	196,000
A012	TOTAL ALLOWANCES			6,883,000	7,475,000	8,094,000
A012-1	TOTAL REGULAR ALLOWANCES			6,883,000	7,475,000	8,094,000
A01202	House Rent Allowance			389,000	342,000	408,000
A01203	Conveyance Allowance			527,000	457,000	527,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	5,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	4,000	1,000
A01217	Medical Allowance			230,000	238,000	242,000
A0124C	Disparity Reduction Allowance			541,000	584,000	697,000
A0124N	Disparity Reduction Allowance 2022- 15%			325,000	350,000	355,000
A0124R	Ad-hoc Relief Allowance 2022			594,000	517,000	543,000
A0124X	Ad-hoc Relief Allowance 2023			2,426,000	1,825,000	1,916,000
A0125E	Ad-hoc Relief Allowance 2024			1,607,000	1,422,000	1,493,000
A0125P	Ad-hoc Relief Allowance 2025				590,000	637,000
A0125Q	Disparity Reduction Allowance 2025				1,022,000	1,073,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	2,000	5,000
A01289	Teaching Allowance			117,000	106,000	120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,785,000</u>	<u>13,573,000</u>	<u>14,937,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,177,000	16,133,000	17,452,000
A011	TOTAL PAY	13	13	7,794,000	7,222,000	7,989,000
A01101	PAY OF OFFICERS	3	3	3,192,000	3,201,000	3,109,000
H021	Headmaster	BPS-17	1	1	1,897,000	1,750,000
S071	Senior Teacher	BPS-16	1	1	405,000	436,000
S064	Senior Science Teacher	BPS-16	1	1	890,000	923,000
A01151	PAY OF OTHER STAFF	10	10	4,602,000	4,021,000	4,880,000
E046	Elementary Teacher	BPS-14	0	6		3,705,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	6	0	3,500,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	400,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	191,000	232,000
N004	Naib Qasid	BPS-01	1	1	201,000	232,000
A012	TOTAL ALLOWANCES			7,383,000	8,911,000	9,463,000
A012-1	TOTAL REGULAR ALLOWANCES			7,383,000	8,911,000	9,463,000
A01202	House Rent Allowance			434,000	418,000	451,000
A01203	Conveyance Allowance			574,000	529,000	574,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	96,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			262,000	244,000	262,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	72,000	1,000
A0124C	Disparity Reduction Allowance			739,000	713,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			443,000	435,000	462,000
A0124R	Ad-hoc Relief Allowance 2022			682,000	646,000	678,000
A0124X	Ad-hoc Relief Allowance 2023			2,315,000	2,129,000	2,235,000
A0125E	Ad-hoc Relief Allowance 2024			1,789,000	1,649,000	1,731,000
A0125P	Ad-hoc Relief Allowance 2025				716,000	773,000
A0125Q	Disparity Reduction Allowance 2025				1,229,000	1,290,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			114,000	108,000	120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>15,345,000</u>	<u>16,298,000</u>	<u>17,620,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,905,000	13,774,000	15,249,000
A011	TOTAL PAY		12	12	12
A01101	PAY OF OFFICERS		3	3	3
H021	Headmaster	BPS-17	1	1	1,219,000
S071	Senior Teacher	BPS-16	1	1	1,001,000
S064	Senior Science Teacher	BPS-16	1	1	500,000
A01151	PAY OF OTHER STAFF		9	9	3,730,000
E046	Elementary Teacher	BPS-14	0	6	1,353,000
E049	Elementary Teacher (Science)	BPS-14	0	1	1,040,000
E046	Elementary Teacher	BPS-11	6	0	539,000
E049	Elementary Teacher (Science)	BPS-11	1	0	
J016	Junior Clerk	BPS-11	1	1	2,696,000
N004	Naib Qasid	BPS-01	1	1	350,000
A012	TOTAL ALLOWANCES		6,455,000	7,655,000	8,136,000
A012-1	TOTAL REGULAR ALLOWANCES		6,455,000	7,655,000	8,136,000
A01202	House Rent Allowance		360,000	347,000	392,000
A01203	Conveyance Allowance		510,000	467,000	527,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	12,000
A01216	Qualification Allowance		120,000	60,000	1,000
A01217	Medical Allowance		227,000	222,000	220,000
A0124C	Disparity Reduction Allowance		581,000	590,000	669,000
A0124N	Disparity Reduction Allowance 2022- 15%		349,000	354,000	402,000
A0124R	Ad-hoc Relief Allowance 2022		600,000	533,000	560,000
A0124X	Ad-hoc Relief Allowance 2023		1,949,000	1,859,000	1,952,000
A0125E	Ad-hoc Relief Allowance 2024		1,620,000	1,459,000	1,532,000
A0125P	Ad-hoc Relief Allowance 2025			622,000	672,000
A0125Q	Disparity Reduction Allowance 2025			1,012,000	1,063,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		120,000	115,000	120,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>13,073,000</u>	<u>13,939,000</u>	<u>15,417,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,479,000	27,500,000	28,804,000
A011	TOTAL PAY		12,390,000	12,157,000	12,578,000
A01101	PAY OF OFFICERS		5,880,000	6,451,000	6,116,000
S213	Senior Headmaster	BPS-18	1	1	1,750,000
S071	Senior Teacher	BPS-16	7	7	4,366,000
A01151	PAY OF OTHER STAFF		6,510,000	5,706,000	6,462,000
E046	Elementary Teacher	BPS-14	0	9	4,667,000
E049	Elementary Teacher (Science)	BPS-14	0	1	364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	302,000
E046	Elementary Teacher	BPS-11	9	0	4,598,000
E049	Elementary Teacher (Science)	BPS-11	1	0	342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	350,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	300,000
J016	Junior Clerk	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	2	2	500,000
A012	TOTAL ALLOWANCES		12,089,000	15,343,000	16,226,000
A012-1	TOTAL REGULAR ALLOWANCES		12,089,000	15,343,000	16,226,000
A01202	House Rent Allowance		699,000	689,000	733,000
A01203	Conveyance Allowance		1,071,000	997,000	1,071,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	12,000
A01216	Qualification Allowance		1,000	65,000	120,000
A01217	Medical Allowance		425,000	426,000	425,000
A0124C	Disparity Reduction Allowance		1,196,000	1,181,000	1,259,000
A0124N	Disparity Reduction Allowance 2022- 15%		718,000	708,000	755,000
A0124R	Ad-hoc Relief Allowance 2022		979,000	1,061,000	1,114,000
A0124X	Ad-hoc Relief Allowance 2023		3,779,000	3,765,000	3,953,000
A0125E	Ad-hoc Relief Allowance 2024		2,963,000	2,940,000	3,087,000
A0125P	Ad-hoc Relief Allowance 2025			1,212,000	1,309,000
A0125Q	Disparity Reduction Allowance 2025			2,042,000	2,144,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	7,000	5,000
A01289	Teaching Allowance		225,000	223,000	225,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,647,000	27,665,000	28,972,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,012,000	13,409,000	13,906,000
A011	TOTAL PAY		10106,814,000	5,926,000	6,052,000
A01101	PAY OF OFFICERS		333,387,000	2,636,000	2,984,000
H021	Headmaster	BPS-17	11		1,802,000
S071	Senior Teacher	BPS-16	11		823,000
S064	Senior Science Teacher	BPS-16	11		359,000
A01151	PAY OF OTHER STAFF		773,427,000	3,290,000	3,068,000
E046	Elementary Teacher	BPS-14	04		2,089,000
E049	Elementary Teacher (Science)	BPS-14	02		603,000
E046	Elementary Teacher	BPS-11	40	2,500,000	-
E049	Elementary Teacher (Science)	BPS-11	20	558,000	-
N004	Naib Qasid	BPS-01	11	369,000	376,000
A012	TOTAL ALLOWANCES		6,198,000	7,483,000	7,854,000
A012-1	TOTAL REGULAR ALLOWANCES		6,198,000	7,483,000	7,854,000
A01202	House Rent Allowance		350,000	353,000	339,000
A01203	Conveyance Allowance		433,000	434,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		60,000	50,000	60,000
A01217	Medical Allowance		250,000	206,000	250,000
A0124C	Disparity Reduction Allowance		576,000	591,000	616,000
A0124N	Disparity Reduction Allowance 2022- 15%		346,000	354,000	369,000
A0124R	Ad-hoc Relief Allowance 2022		556,000	539,000	566,000
A0124X	Ad-hoc Relief Allowance 2023		1,928,000	1,811,000	1,902,000
A0125E	Ad-hoc Relief Allowance 2024		1,570,000	1,389,000	1,458,000
A0125P	Ad-hoc Relief Allowance 2025			593,000	640,000
A0125Q	Disparity Reduction Allowance 2025			1,040,000	1,092,000
A01238	Charge Allowance		11,000	6,000	11,000
A01253	Science Allowance		2,000	2,000	5,000
A01289	Teaching Allowance		102,000	104,000	102,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>13,180,000</u>	<u>13,574,000</u>	<u>14,074,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,675,000	12,208,000	13,099,000
A011	TOTAL PAY	14	14	6,246,000	5,978,000	5,975,000
A01101	PAY OF OFFICERS	4	4	3,436,000	1,523,000	2,368,000
H021	Headmaster	BPS-17	1	1	1,951,000	572,000
S071	Senior Teacher	BPS-16	2	2	1,080,000	1,232,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	564,000
A01151	PAY OF OTHER STAFF	10	10	2,810,000	4,455,000	3,607,000
E046	Elementary Teacher	BPS-14	0	5		1,968,000
E049	Elementary Teacher (Science)	BPS-14	0	2		750,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	5	0	1,457,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	573,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	326,000
N004	Naib Qasid	BPS-01	1	1	222,000	237,000
A012	TOTAL ALLOWANCES			6,429,000	6,230,000	7,124,000
A012-1	TOTAL REGULAR ALLOWANCES			6,429,000	6,230,000	7,124,000
A01202	House Rent Allowance			421,000	331,000	402,000
A01203	Conveyance Allowance			570,000	466,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	1,000	10,000
A01216	Qualification Allowance			1,000	-	240,000
A01217	Medical Allowance			256,000	229,000	256,000
A0124C	Disparity Reduction Allowance			715,000	565,000	691,000
A0124N	Disparity Reduction Allowance 2022- 15%			429,000	339,000	414,000
A0124R	Ad-hoc Relief Allowance 2022			543,000	392,000	412,000
A0124X	Ad-hoc Relief Allowance 2023			1,859,000	1,383,000	1,452,000
A0125E	Ad-hoc Relief Allowance 2024			1,464,000	1,140,000	1,197,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	504,000
A0125Q	Disparity Reduction Allowance 2025				778,000	817,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			144,000	124,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>12,843,000</u>	<u>12,373,000</u>	<u>13,267,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0879	<u>BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,751,000	12,112,000	12,939,000
A011	TOTAL PAY		14	14	5,724,000
A01101	PAY OF OFFICERS		4	4	2,724,000
H021	Headmaster	BPS-17	1	1	700,000
S071	Senior Teacher	BPS-16	2	2	1,624,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		10	10	3,000,000
E046	Elementary Teacher	BPS-14	0	5	1,770,000
E049	Elementary Teacher (Science)	BPS-14	0	2	687,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E046	Elementary Teacher	BPS-11	5	0	1,600,000
E049	Elementary Teacher (Science)	BPS-11	2	0	600,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	300,000
J016	Junior Clerk	BPS-11	1	1	300,000
N004	Naib Qasid	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		6,027,000	6,882,000	7,293,000
A012-1	TOTAL REGULAR ALLOWANCES		6,027,000	6,882,000	7,293,000
A01202	House Rent Allowance		368,000	346,000	402,000
A01203	Conveyance Allowance		570,000	491,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	1,000
A01216	Qualification Allowance		300,000	160,000	60,000
A01217	Medical Allowance		256,000	241,000	256,000
A0124C	Disparity Reduction Allowance		590,000	591,000	691,000
A0124N	Disparity Reduction Allowance 2022- 15%		354,000	355,000	389,000
A0124R	Ad-hoc Relief Allowance 2022		479,000	433,000	455,000
A0124X	Ad-hoc Relief Allowance 2023		1,544,000	1,511,000	1,587,000
A0125E	Ad-hoc Relief Allowance 2024		1,400,000	1,226,000	1,287,000
A0125P	Ad-hoc Relief Allowance 2025			503,000	543,000
A0125Q	Disparity Reduction Allowance 2025			849,000	891,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	23,000	7,000
A01289	Teaching Allowance		144,000	142,000	144,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>11,919,000</u>	<u>12,277,000</u>	<u>13,107,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0880	RAJA MUHAMMAD MUNIR KHAN BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,695,000	16,000,000	17,068,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		3	3	3
H021	Headmaster	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	1	1	1,734,000
S064	Senior Science Teacher	BPS-16	1	1	540,000
A01151	PAY OF OTHER STAFF		13	13	4,400,000
E046	Elementary Teacher	BPS-14	0	9	3,472,000
E049	Elementary Teacher (Science)	BPS-14	0	2	729,000
E046	Elementary Teacher	BPS-11	9	0	3,105,000
E049	Elementary Teacher (Science)	BPS-11	2	0	621,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	411,000
A012	TOTAL ALLOWANCES		8,342,000	9,103,000	9,558,000
A012-1	TOTAL REGULAR ALLOWANCES		8,342,000	9,103,000	9,558,000
A01202	House Rent Allowance		539,000	471,000	527,000
A01203	Conveyance Allowance		613,000	594,000	613,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	2,000
A01216	Qualification Allowance		1,000	109,000	60,000
A01217	Medical Allowance		323,000	296,000	303,000
A0124C	Disparity Reduction Allowance		910,000	802,000	858,000
A0124N	Disparity Reduction Allowance 2022- 15%		546,000	481,000	515,000
A0124R	Ad-hoc Relief Allowance 2022		733,000	599,000	629,000
A0124X	Ad-hoc Relief Allowance 2023		2,485,000	2,064,000	2,167,000
A0125E	Ad-hoc Relief Allowance 2024		2,000,000	1,644,000	1,726,000
A0125P	Ad-hoc Relief Allowance 2025			691,000	746,000
A0125Q	Disparity Reduction Allowance 2025			1,169,000	1,227,000
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		168,000	163,000	168,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,863,000	16,165,000	17,236,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,419,000	11,703,000	12,319,000
A011	TOTAL PAY		5,421,000	5,206,000	5,370,000
A01101	PAY OF OFFICERS		1,819,000	1,212,000	1,548,000
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	839,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		3,602,000	3,994,000	3,822,000
E046	Elementary Teacher	BPS-14	0	6	2,374,000
E049	Elementary Teacher (Science)	BPS-14	0	2	812,000
E046	Elementary Teacher	BPS-11	6	0	2,173,000
E049	Elementary Teacher (Science)	BPS-11	2	0	729,000
J016	Junior Clerk	BPS-11	1	1	300,000
N004	Naib Qasid	BPS-01	1	1	400,000
A012	TOTAL ALLOWANCES		5,998,000	6,497,000	6,949,000
A012-1	TOTAL REGULAR ALLOWANCES		5,698,000	6,041,000	6,505,000
A01202	House Rent Allowance		346,000	300,000	370,000
A01203	Conveyance Allowance		510,000	438,000	510,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	115,000	60,000
A01217	Medical Allowance		238,000	215,000	243,000
A0124C	Disparity Reduction Allowance		593,000	514,000	635,000
A0124N	Disparity Reduction Allowance 2022- 15%		356,000	268,000	381,000
A0124R	Ad-hoc Relief Allowance 2022		478,000	388,000	407,000
A0124X	Ad-hoc Relief Allowance 2023		1,640,000	1,382,000	1,451,000
A0125E	Ad-hoc Relief Allowance 2024		1,330,000	1,129,000	1,185,000
A0125P	Ad-hoc Relief Allowance 2025			403,000	435,000
A0125Q	Disparity Reduction Allowance 2025			647,000	679,000
A01238	Charge Allowance		4,000	124,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		132,000	112,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>11,587,000</u>	<u>11,868,000</u>	<u>12,487,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,740,000	16,475,000	17,529,000
A011	TOTAL PAY			14148,820,000	7,172,000	7,887,000
A01101	PAY OF OFFICERS			333,031,000	2,101,000	3,085,000
H021	Headmaster	BPS-17	11	1,788,000		1,802,000
S071	Senior Teacher	BPS-16	11	703,000		719,000
S064	Senior Science Teacher	BPS-16	11	540,000		564,000
A01151	PAY OF OTHER STAFF			11115,789,000	5,071,000	4,802,000
E046	Elementary Teacher	BPS-14	06			2,757,000
E049	Elementary Teacher (Science)	BPS-14	02			770,000
E050	Elementary Teacher (Arabic)	BPS-14	01			564,000
E046	Elementary Teacher	BPS-11	60	4,100,000		-
E049	Elementary Teacher (Science)	BPS-11	20	400,000		-
E050	Elementary Teacher (Arabic)	BPS-11	10	589,000		-
J016	Junior Clerk	BPS-11	11	300,000		342,000
N004	Naib Qasid	BPS-01	11	400,000		369,000
A012	TOTAL ALLOWANCES			7,920,000	9,303,000	9,642,000
A012-1	TOTAL REGULAR ALLOWANCES			7,920,000	9,303,000	9,642,000
A01202	House Rent Allowance			436,000	426,000	456,000
A01203	Conveyance Allowance			596,000	572,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	12,000
A01216	Qualification Allowance			1,000	175,000	120,000
A01217	Medical Allowance			274,000	268,000	270,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	144,000	72,000
A0124C	Disparity Reduction Allowance			743,000	727,000	779,000
A0124N	Disparity Reduction Allowance 2022- 15%			446,000	436,000	467,000
A0124R	Ad-hoc Relief Allowance 2022			701,000	615,000	646,000
A0124X	Ad-hoc Relief Allowance 2023			2,490,000	2,158,000	2,266,000
A0125E	Ad-hoc Relief Allowance 2024			2,020,000	1,704,000	1,789,000
A0125P	Ad-hoc Relief Allowance 2025				717,000	774,000
A0125Q	Disparity Reduction Allowance 2025				1,205,000	1,265,000
A01238	Charge Allowance			11,000	5,000	6,000
A01253	Science Allowance			7,000	5,000	2,000
A01289	Teaching Allowance			141,000	141,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>16,908,000</u>	<u>16,640,000</u>	<u>17,697,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,712,000	34,563,000	36,106,000
A011	TOTAL PAY	29	29	18,551,000	15,464,000	16,071,000
A01101	PAY OF OFFICERS	8	8	8,378,000	6,294,000	6,619,000
P050	Principal	BPS-19	1	1	2,223,000	1,389,000
S260	Senior Computer Instructor	BPS-18	0	1		1,313,000
C083	Computer Instructor	BPS-17	1	0	1,341,000	
S071	Senior Teacher	BPS-16	3	3	3,112,000	2,248,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000	1,284,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000	385,000
A01151	PAY OF OTHER STAFF	21	21	10,173,000	9,170,000	9,452,000
E046	Elementary Teacher	BPS-14	0	9		4,464,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		446,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		604,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,257,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	9	0	4,373,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	420,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	615,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,192,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	974,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	845,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	447,000
C061	Chowkidar	BPS-01	1	1	217,000	222,000
N004	Naib Qasid	BPS-01	2	2	715,000	731,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			17,161,000	19,099,000	20,035,000
A012-1	TOTAL REGULAR ALLOWANCES			17,161,000	19,099,000	20,035,000
A01202	House Rent Allowance			907,000	881,000	916,000
A01203	Conveyance Allowance			1,277,000	1,241,000	1,251,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	15,000	5,000
A01216	Qualification Allowance			60,000	64,000	60,000
A01217	Medical Allowance			593,000	551,000	570,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,551,000	1,515,000	1,570,000
A0124N	Disparity Reduction Allowance 2022- 15%			931,000	862,000	942,000
A0124R	Ad-hoc Relief Allowance 2022			1,644,000	1,368,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023			5,646,000	4,571,000	4,800,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			4,261,000	3,624,000	3,805,000
A0125P Ad-hoc Relief Allowance 2025				1,521,000	1,643,000
A0125Q Disparity Reduction Allowance 2025				2,615,000	2,746,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			7,000	5,000	7,000
A01289 Teaching Allowance			246,000	244,000	258,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>35,892,000</u>	<u>34,740,000</u>	<u>36,286,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,323,000	24,657,000	25,882,000
A011	TOTAL PAY	25	25	10,858,000	10,707,000	11,183,000
A01101	PAY OF OFFICERS	6	6	4,240,000	4,256,000	4,206,000
S213	Senior Headmaster BPS-18	1	1	861,000		866,000
S071	Senior Teacher BPS-16	3	3	2,109,000		2,081,000
S064	Senior Science Teacher BPS-16	2	2	1,270,000		1,259,000
A01151	PAY OF OTHER STAFF	19	19	6,618,000	6,451,000	6,977,000
E046	Elementary Teacher BPS-14	0	9			4,258,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			346,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			346,000
E058	Elementary Teacher (Qari) BPS-14	0	1			323,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,132,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	247,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	310,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	247,000		247,000
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
C061	Chowkidar BPS-01	1	1	251,000		257,000
N004	Naib Qasid BPS-01	2	2	424,000		435,000
W014	Water Carrier/Sweeper BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			11,465,000	13,950,000	14,699,000
A012-1	TOTAL REGULAR ALLOWANCES			11,465,000	13,950,000	14,699,000
A01202	House Rent Allowance			655,000	662,000	705,000
A01203	Conveyance Allowance			1,011,000	972,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			463,000	443,000	463,000
A0124C	Disparity Reduction Allowance			1,122,000	1,132,000	1,207,000
A0124N	Disparity Reduction Allowance 2022- 15%			673,000	679,000	718,000
A0124R	Ad-hoc Relief Allowance 2022			987,000	926,000	972,000
A0124X	Ad-hoc Relief Allowance 2023			3,515,000	3,297,000	3,462,000
A0125E	Ad-hoc Relief Allowance 2024			2,715,000	2,622,000	2,753,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,067,000	1,152,000
A0125Q Disparity Reduction Allowance 2025				1,837,000	1,929,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			237,000	226,000	240,000
A03 TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			22,491,000	24,822,000	26,050,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,857,000	41,953,000	42,528,000
A011	TOTAL PAY	36	36	18,025,000	18,660,000	18,381,000
A01101	PAY OF OFFICERS	10	10	8,274,000	8,033,000	8,111,000
P050	Principal	BPS-19	1	1	1,933,000	2,060,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	5	5	3,409,000	3,055,000
S064	Senior Science Teacher	BPS-16	2	2	1,027,000	1,026,000
S072	Senior Teacher Technical	BPS-16	1	1	1,056,000	1,080,000
A01151	PAY OF OTHER STAFF	26	26	9,751,000	10,627,000	10,270,000
E046	Elementary Teacher	BPS-14	0	12		4,463,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		951,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,268,000
E057	Elementary Teacher (PET)	BPS-14	0	1		719,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		448,000
E046	Elementary Teacher	BPS-11	12	0	4,134,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	974,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,220,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	730,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	400,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	295,000
C082	Computer Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	251,000	263,000
L004	Laboratory Attendant	BPS-01	1	1	170,000	175,000
N004	Naib Qasid	BPS-01	2	2	488,000	505,000
W014	Water Carrier/Sweeper	BPS-01	2	2	614,000	634,000
A012	TOTAL ALLOWANCES			17,832,000	23,293,000	24,147,000
A012-1	TOTAL REGULAR ALLOWANCES			17,832,000	23,293,000	24,147,000
A01202	House Rent Allowance			974,000	1,048,000	1,064,000
A01203	Conveyance Allowance			1,480,000	1,496,000	1,506,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			120,000	290,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			697,000	694,000	692,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,667,000	1,798,000	1,825,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,000,000	1,082,000	1,095,000
A0124R	Ad-hoc Relief Allowance 2022			1,592,000	1,568,000	1,646,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			5,588,000	5,631,000	5,913,000
A0125E Ad-hoc Relief Allowance 2024			4,281,000	4,394,000	4,614,000
A0125P Ad-hoc Relief Allowance 2025				1,798,000	1,942,000
A0125Q Disparity Reduction Allowance 2025				3,115,000	3,271,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			5,000	5,000	7,000
A01289 Teaching Allowance			318,000	311,000	318,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>227,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>71,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	65,000	16,000
GRAND TOTAL			<u>36,037,000</u>	<u>42,180,000</u>	<u>42,708,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,452,000	34,778,000	35,323,000
A011	TOTAL PAY	28	28	14,931,000	15,453,000	15,158,000
A01101	PAY OF OFFICERS	8	8	7,378,000	7,805,000	7,409,000
P050	Principal	BPS-19	1	1	2,042,000	2,121,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	3,056,000	3,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,026,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	20	20	7,553,000	7,648,000	7,749,000
E046	Elementary Teacher	BPS-14	0	10		4,114,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		951,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		344,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	10	0	4,310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	974,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	432,000
A012	TOTAL ALLOWANCES			14,521,000	19,325,000	20,165,000
A012-1	TOTAL REGULAR ALLOWANCES			14,521,000	19,325,000	20,165,000
A01202	House Rent Allowance			885,000	1,013,000	947,000
A01203	Conveyance Allowance			1,191,000	1,188,000	1,165,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000	10,000
A01216	Qualification Allowance			1,000	80,000	120,000
A01217	Medical Allowance			560,000	562,000	650,000
A01224	Entertainment Allowance			6,000	7,000	10,000
A0124C	Disparity Reduction Allowance			1,508,000	1,693,000	1,720,000
A0124N	Disparity Reduction Allowance 2022- 15%			905,000	1,003,000	1,050,000
A0124R	Ad-hoc Relief Allowance 2022			1,287,000	1,318,000	1,384,000
A0124X	Ad-hoc Relief Allowance 2023			4,488,000	4,556,000	4,784,000
A0125E	Ad-hoc Relief Allowance 2024			3,400,000	3,552,000	3,730,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,501,000	1,621,000
A0125Q Disparity Reduction Allowance 2025				2,557,000	2,685,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			255,000	258,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>305,000</u>	<u>308,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			216,000	216,000	216,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,760,000</u>	<u>35,083,000</u>	<u>35,631,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,442,000	27,173,000	28,158,000
A011	TOTAL PAY	28	28	14,746,000	11,806,000	11,950,000
A01101	PAY OF OFFICERS	7	7	5,836,000	4,192,000	4,802,000
H021	Headmaster	BPS-17	1	1	1,570,000	884,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	2,082,000	2,226,000
S064	Senior Science Teacher	BPS-16	2	2	1,335,000	846,000
A01151	PAY OF OTHER STAFF	21	21	8,910,000	7,614,000	7,148,000
E046	Elementary Teacher	BPS-14	0	9		3,375,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		648,000
E057	Elementary Teacher (PET)	BPS-14	0	1		406,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
J020	Junior Computer Teacher	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	9	0	4,800,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	280,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	657,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	357,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	615,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
C061	Chowkidar	BPS-01	1	1	286,000	171,000
N004	Naib Qasid	BPS-01	2	2	442,000	453,000
W014	Water Carrier/Sweeper	BPS-01	2	2	463,000	346,000
A012	TOTAL ALLOWANCES			14,696,000	15,367,000	16,208,000
A012-1	TOTAL REGULAR ALLOWANCES			14,696,000	15,367,000	16,208,000
A01202	House Rent Allowance			836,000	746,000	779,000
A01203	Conveyance Allowance			1,178,000	1,022,000	1,101,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	10,000
A01216	Qualification Allowance			1,000	95,000	60,000
A01217	Medical Allowance			521,000	500,000	508,000
A0124C	Disparity Reduction Allowance			1,428,000	1,267,000	1,390,000
A0124N	Disparity Reduction Allowance 2022- 15%			857,000	767,000	802,000
A0124R	Ad-hoc Relief Allowance 2022			1,324,000	1,041,000	1,093,000
A0124X	Ad-hoc Relief Allowance 2023			4,672,000	3,637,000	3,819,000
A0125E	Ad-hoc Relief Allowance 2024			3,599,000	2,799,000	2,939,000
A0125P	Ad-hoc Relief Allowance 2025				1,166,000	1,259,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,062,000	2,165,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	3,000	7,000
A01289 Teaching Allowance			237,000	235,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,610,000</u>	<u>27,338,000</u>	<u>28,326,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,113,000</u>	<u>23,754,000</u>	<u>25,294,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,734,000</u>	<u>10,152,000</u>	<u>10,875,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,344,000</u>	<u>3,799,000</u>	<u>4,110,000</u>
H021	Headmaster	BPS-17	1	1	767,000	1,110,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	1,756,000	1,256,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	898,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,390,000</u>	<u>6,353,000</u>	<u>6,765,000</u>
E046	Elementary Teacher	BPS-14	0	9		2,857,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		466,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	9	0	2,495,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	469,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	450,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	342,000
C061	Chowkidar	BPS-01	1	1	196,000	191,000
N004	Naib Qasid	BPS-01	2	2	704,000	732,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			<u>11,379,000</u>	<u>13,602,000</u>	<u>14,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,379,000</u>	<u>13,602,000</u>	<u>14,419,000</u>
A01202	House Rent Allowance			689,000	701,000	753,000
A01203	Conveyance Allowance			1,045,000	985,000	1,045,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			120,000	10,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	136,000	72,000
A01217	Medical Allowance			481,000	461,000	478,000
A0124C	Disparity Reduction Allowance			1,179,000	1,203,000	1,289,000
A0124N	Disparity Reduction Allowance 2022- 15%			707,000	727,000	773,000
A0124R	Ad-hoc Relief Allowance 2022			929,000	896,000	941,000
A0124X	Ad-hoc Relief Allowance 2023			3,317,000	3,052,000	3,205,000
A0125E	Ad-hoc Relief Allowance 2024			2,546,000	2,437,000	2,559,000
A0125P	Ad-hoc Relief Allowance 2025				1,003,000	1,083,000
A0125Q	Disparity Reduction Allowance 2025				1,744,000	1,831,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			6,000	3,000	6,000
A01289 Teaching Allowance			237,000	222,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,281,000</u>	<u>23,919,000</u>	<u>25,462,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,239,000</u>	<u>34,096,000</u>	<u>37,680,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,170,000</u>	<u>15,166,000</u>	<u>17,545,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>8,037,000</u>	<u>6,783,000</u>	<u>8,722,000</u>
P050	Principal	BPS-18	1	1	1,897,000	1,802,000
S128	Subject Specialist	BPS-17	4	4	2,615,000	3,224,000
S071	Senior Teacher	BPS-16	3	3	2,299,000	2,467,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,229,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,133,000</u>	<u>8,383,000</u>	<u>8,823,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,008,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E057	Elementary Teacher (PET)	BPS-14	0	1		466,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,500,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	310,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	420,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	672,000	688,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	386,000	392,000
N004	Naib Qasid	BPS-01	2	2	519,000	530,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			<u>16,069,000</u>	<u>18,930,000</u>	<u>20,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,069,000</u>	<u>18,930,000</u>	<u>20,135,000</u>
A01202	House Rent Allowance			967,000	915,000	996,000
A01203	Conveyance Allowance			1,289,000	1,209,000	1,289,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000	14,000
A01216	Qualification Allowance			120,000	100,000	120,000
A01217	Medical Allowance			576,000	532,000	576,000
A0124C	Disparity Reduction Allowance			1,654,000	1,556,000	1,706,000
A0124N	Disparity Reduction Allowance 2022- 15%			992,000	934,000	1,024,000
A0124R	Ad-hoc Relief Allowance 2022			1,415,000	1,309,000	1,374,000
A0124X	Ad-hoc Relief Allowance 2023			4,939,000	4,507,000	4,732,000
A0125E	Ad-hoc Relief Allowance 2024			3,806,000	3,541,000	3,718,000
A0125P	Ad-hoc Relief Allowance 2025				1,488,000	1,607,000
A0125Q	Disparity Reduction Allowance 2025				2,547,000	2,674,000
A01238	Charge Allowance			6,000	7,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			12,000	9,000	12,000
A01289	Teaching Allowance			267,000	253,000	273,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,427,000	34,281,000	37,868,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,486,000</u>	<u>19,211,000</u>	<u>20,036,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>8,745,000</u>	<u>8,415,000</u>	<u>8,698,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,044,000</u>	<u>3,918,000</u>	<u>4,191,000</u>
H021	Headmaster	BPS-17	1	1,259,000		1,235,000
S071	Senior Teacher	BPS-16	2	2,003,000		1,336,000
S064	Senior Science Teacher	BPS-16	2	782,000		1,620,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>4,701,000</u>	<u>4,497,000</u>	<u>4,507,000</u>
E046	Elementary Teacher	BPS-14	0			3,162,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	8	2,962,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	784,000		-
J016	Junior Clerk	BPS-11	1	247,000		263,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			<u>8,741,000</u>	<u>10,796,000</u>	<u>11,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,741,000</u>	<u>10,796,000</u>	<u>11,338,000</u>
A01202	House Rent Allowance			485,000	503,000	531,000
A01203	Conveyance Allowance			771,000	746,000	771,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			334,000	330,000	334,000
A0124C	Disparity Reduction Allowance			831,000	864,000	912,000
A0124N	Disparity Reduction Allowance 2022- 15%			499,000	518,000	547,000
A0124R	Ad-hoc Relief Allowance 2022			780,000	738,000	775,000
A0124X	Ad-hoc Relief Allowance 2023			2,760,000	2,563,000	2,691,000
A0125E	Ad-hoc Relief Allowance 2024			2,080,000	1,986,000	2,085,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	886,000
A0125Q	Disparity Reduction Allowance 2025				1,471,000	1,545,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			174,000	177,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,654,000</u>	<u>19,376,000</u>	<u>20,204,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,977,000	28,098,000	32,872,000
A011	TOTAL PAY	27	27	15,924,000	12,274,000	15,689,000
A01101	PAY OF OFFICERS	6	6	5,238,000	2,025,000	4,976,000
S213	Senior Headmaster	BPS-18	1	1	1,168,000	1,110,000
S071	Senior Teacher	BPS-16	3	3	3,044,000	2,891,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	975,000
A01151	PAY OF OTHER STAFF	21	21	10,686,000	10,249,000	10,713,000
E046	Elementary Teacher	BPS-14	0	10		6,098,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		951,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		663,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		510,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		510,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	10	0	6,220,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	974,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	678,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	490,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	448,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000	-
C061	Chowkidar	BPS-01	1	1	275,000	281,000
N004	Naib Qasid	BPS-01	2	2	453,000	464,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			15,053,000	15,824,000	17,183,000
A012-1	TOTAL REGULAR ALLOWANCES			15,053,000	15,824,000	17,183,000
A01202	House Rent Allowance			795,000	671,000	816,000
A01203	Conveyance Allowance			1,183,000	1,054,000	1,183,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	10,000	20,000
A01216	Qualification Allowance			1,000	90,000	60,000
A01217	Medical Allowance			512,000	466,000	512,000
A0124C	Disparity Reduction Allowance			1,357,000	1,154,000	1,396,000
A0124N	Disparity Reduction Allowance 2022- 15%			814,000	693,000	838,000
A0124R	Ad-hoc Relief Allowance 2022			1,397,000	1,079,000	1,133,000
A0124X	Ad-hoc Relief Allowance 2023			4,947,000	3,883,000	4,077,000
A0125E	Ad-hoc Relief Allowance 2024			3,777,000	3,051,000	3,204,000
A0125P	Ad-hoc Relief Allowance 2025				1,220,000	1,318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,226,000	2,337,000
A01238 Charge Allowance			6,000	3,000	6,000
A01253 Science Allowance			5,000	-	5,000
A01289 Teaching Allowance			225,000	213,000	264,000
A03 TOTAL OPERATING EXPENSES			182,000	179,000	182,000
A032 TOTAL COMMUNICATION			18,000	18,000	18,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			31,159,000	28,277,000	33,054,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,755,000</u>	<u>32,986,000</u>	<u>34,874,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>17,981,000</u>	<u>14,569,000</u>	<u>15,255,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>11,607,000</u>	<u>8,041,000</u>	<u>9,300,000</u>
P050	Principal	BPS-19	1	1,935,000		1,234,000
S214	Senior Subject Specialist	BPS-18	3	4,428,000		3,268,000
S128	Subject Specialist	BPS-17	3	2,136,000		2,103,000
S071	Senior Teacher	BPS-16	3	2,082,000		1,874,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		821,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,374,000</u>	<u>6,528,000</u>	<u>5,955,000</u>
E046	Elementary Teacher	BPS-14	0			3,075,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			358,000
E057	Elementary Teacher (PET)	BPS-14	0			544,000
E058	Elementary Teacher (Qari)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	9	3,618,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	342,000		-
E057	Elementary Teacher (PET)	BPS-11	1	552,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	2	453,000		464,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			<u>16,774,000</u>	<u>18,417,000</u>	<u>19,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,774,000</u>	<u>18,417,000</u>	<u>19,619,000</u>
A01202	House Rent Allowance			999,000	958,000	1,038,000
A01203	Conveyance Allowance			1,311,000	1,213,000	1,285,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	50,000	120,000
A01217	Medical Allowance			619,000	556,000	596,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,701,000	1,634,000	1,772,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,021,000	963,000	1,063,000
A0124R	Ad-hoc Relief Allowance 2022			1,568,000	1,281,000	1,345,000
A0124X	Ad-hoc Relief Allowance 2023			5,256,000	4,216,000	4,427,000
A0125E	Ad-hoc Relief Allowance 2024			3,966,000	3,346,000	3,513,000
A0125P	Ad-hoc Relief Allowance 2025				1,445,000	1,561,000
A0125Q	Disparity Reduction Allowance 2025				2,447,000	2,569,000
A01238	Charge Allowance			6,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			294,000	291,000	297,000
A03	TOTAL OPERATING EXPENSES			226,000	220,000	226,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			78,000	73,000	78,000
A03805	Travelling Allowance			78,000	73,000	78,000
002	Gazetted			58,000		58,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,981,000	33,206,000	35,100,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,104,000</u>	<u>32,740,000</u>	<u>37,984,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>15,461,000</u>	<u>14,469,000</u>	<u>18,770,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>8,409,000</u>	<u>7,374,000</u>	<u>8,230,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,699,000
S260	Senior Computer Instructor	BPS-18	0	1		884,000
C083	Computer Instructor	BPS-17	1	0	890,000	
S071	Senior Teacher	BPS-16	5	5	3,261,000	3,175,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,549,000
S072	Senior Teacher Technical	BPS-16	2	2	918,000	923,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>7,052,000</u>	<u>7,095,000</u>	<u>10,540,000</u>
E046	Elementary Teacher	BPS-14	0	6		2,667,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		951,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		584,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	6	0	3,055,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	974,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	562,000	3,969,000
C061	Chowkidar	BPS-01	1	1	362,000	369,000
N004	Naib Qasid	BPS-01	2	2	387,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			<u>14,643,000</u>	<u>18,271,000</u>	<u>19,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,643,000</u>	<u>18,271,000</u>	<u>19,214,000</u>
A01202	House Rent Allowance			940,000	926,000	973,000
A01203	Conveyance Allowance			1,268,000	1,234,000	1,268,000
A01207	Washing Allowance			7,000	9,000	7,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			60,000	40,000	120,000
A01217	Medical Allowance			524,000	532,000	524,000
A0124C	Disparity Reduction Allowance			1,599,000	1,580,000	1,659,000
A0124N	Disparity Reduction Allowance 2022- 15%			959,000	955,000	995,000
A0124R	Ad-hoc Relief Allowance 2022			1,274,000	1,236,000	1,298,000
A0124X	Ad-hoc Relief Allowance 2023			4,335,000	4,293,000	4,508,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			3,396,000	3,368,000	3,536,000
A0125P Ad-hoc Relief Allowance 2025				1,410,000	1,523,000
A0125Q Disparity Reduction Allowance 2025				2,407,000	2,527,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			249,000	254,000	246,000
A03 TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>191,000</u>	<u>196,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>68,000</u>	<u>64,000</u>	<u>68,000</u>
A03805 Travelling Allowance			<u>68,000</u>	<u>64,000</u>	<u>68,000</u>
002 Gazetted			48,000		48,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,300,000</u>	<u>32,931,000</u>	<u>38,180,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,731,000</u>	<u>26,838,000</u>	<u>27,923,000</u>
A011	TOTAL PAY	<u>23</u>	<u>23</u>	<u>11,762,000</u>	<u>11,620,000</u>	<u>11,975,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,243,000</u>	<u>3,813,000</u>	<u>4,316,000</u>
S213	Senior Headmaster	BPS-18	1	1,407,000		1,750,000
S071	Senior Teacher	BPS-16	3	1,756,000		1,643,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		923,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>7,519,000</u>	<u>7,807,000</u>	<u>7,659,000</u>
E046	Elementary Teacher	BPS-14	0			4,166,000
E050	Elementary Teacher (Arabic)	BPS-14	0			848,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			564,000
E057	Elementary Teacher (PET)	BPS-14	0			386,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	8	4,105,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	866,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	567,000		-
E057	Elementary Teacher (PET)	BPS-11	1	357,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	425,000		432,000
N004	Naib Qasid	BPS-01	2	372,000		382,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>11,969,000</u>	<u>15,218,000</u>	<u>15,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,669,000</u>	<u>14,762,000</u>	<u>15,504,000</u>
A01202	House Rent Allowance			670,000	682,000	701,000
A01203	Conveyance Allowance			994,000	952,000	994,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	85,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			420,000	451,000	433,000
A0124C	Disparity Reduction Allowance			1,147,000	1,167,000	1,201,000
A0124N	Disparity Reduction Allowance 2022- 15%			688,000	720,000	721,000
A0124R	Ad-hoc Relief Allowance 2022			1,020,000	994,000	1,044,000
A0124X	Ad-hoc Relief Allowance 2023			3,622,000	3,537,000	3,714,000
A0125E	Ad-hoc Relief Allowance 2024			2,814,000	2,803,000	2,943,000
A0125P	Ad-hoc Relief Allowance 2025				1,155,000	1,247,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				1,970,000	2,069,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			210,000	210,000	210,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,899,000	27,003,000	28,091,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
S213	Senior Headmaster	BPS-18	1	1	1,788,000
S071	Senior Teacher	BPS-16	4	4	4,895,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF				
E046	Elementary Teacher	BPS-14	0	9	4,547,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	406,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	951,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	302,000
E057	Elementary Teacher (PET)	BPS-14	0	1	326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	406,000
J020	Junior Computer Teacher	BPS-14	0	1	307,000
E046	Elementary Teacher	BPS-11	9	0	4,500,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	974,000
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	357,000
J016	Junior Clerk	BPS-11	1	1	467,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000
M064	Mualim-ul-Quran	BPS-01	0	1	256,000
C061	Chowkidar	BPS-01	1	1	335,000
N004	Naib Qasid	BPS-01	2	2	635,000
W014	Water Carrier/Sweeper	BPS-01	1	1	293,000
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance				915,000
A01203	Conveyance Allowance				1,243,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				567,000
A0124C	Disparity Reduction Allowance				1,557,000
A0124N	Disparity Reduction Allowance 2022- 15%				934,000
A0124R	Ad-hoc Relief Allowance 2022				1,580,000
A0124X	Ad-hoc Relief Allowance 2023				5,420,000
A0125E	Ad-hoc Relief Allowance 2024				4,111,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,418,000	1,531,000
A0125Q Disparity Reduction Allowance 2025				2,469,000	2,592,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			264,000	253,000	273,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>33,686,000</u>	<u>32,739,000</u>	<u>34,122,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,084,000</u>	<u>22,303,000</u>	<u>23,185,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>10,725,000</u>	<u>9,829,000</u>	<u>10,145,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,372,000</u>	<u>4,225,000</u>	<u>4,298,000</u>
H021	Headmaster	BPS-17	1	1,164,000		1,151,000
S071	Senior Teacher	BPS-16	2	1,504,000		1,503,000
S064	Senior Science Teacher	BPS-16	2	1,704,000		1,644,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,353,000</u>	<u>5,604,000</u>	<u>5,847,000</u>
E046	Elementary Teacher	BPS-14	0			3,666,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E057	Elementary Teacher (PET)	BPS-14	0			326,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	7	3,639,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	761,000		-
E057	Elementary Teacher (PET)	BPS-11	1	469,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	593,000		609,000
C061	Chowkidar	BPS-01	1	369,000		376,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>10,359,000</u>	<u>12,474,000</u>	<u>13,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,359,000</u>	<u>12,474,000</u>	<u>13,040,000</u>
A01202	House Rent Allowance			516,000	511,000	554,000
A01203	Conveyance Allowance			771,000	773,000	746,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	5,000
A01216	Qualification Allowance			60,000	120,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			345,000	337,000	341,000
A0124C	Disparity Reduction Allowance			882,000	876,000	914,000
A0124N	Disparity Reduction Allowance 2022- 15%			529,000	526,000	605,000
A0124R	Ad-hoc Relief Allowance 2022			938,000	860,000	903,000
A0124X	Ad-hoc Relief Allowance 2023			3,378,000	3,095,000	3,250,000
A0125E	Ad-hoc Relief Allowance 2024			2,681,000	2,420,000	2,541,000
A0125P	Ad-hoc Relief Allowance 2025				981,000	1,059,000
A0125Q	Disparity Reduction Allowance 2025				1,706,000	1,791,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			180,000	174,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,252,000</u>	<u>22,468,000</u>	<u>23,353,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,327,000	17,118,000	17,452,000
A011	TOTAL PAY	16	16	8,599,000	7,876,000	7,629,000
A01101	PAY OF OFFICERS	5	5	4,300,000	2,431,000	3,391,000
H021	Headmaster	BPS-17	1	1,462,000		1,389,000
S071	Senior Teacher	BPS-16	2	2,029,000		1,181,000
S064	Senior Science Teacher	BPS-16	2	809,000		821,000
A01151	PAY OF OTHER STAFF	11	11	4,299,000	5,445,000	4,238,000
E046	Elementary Teacher	BPS-14	0			2,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0			434,000
E058	Elementary Teacher (Qari)	BPS-14	0			292,000
E046	Elementary Teacher	BPS-11	6	2,413,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	577,000		263,000
N004	Naib Qasid	BPS-01	1	450,000		457,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			8,728,000	9,242,000	9,823,000
A012-1	TOTAL REGULAR ALLOWANCES			8,728,000	9,242,000	9,823,000
A01202	House Rent Allowance			660,000	502,000	507,000
A01203	Conveyance Allowance			752,000	593,000	654,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			350,000	278,000	295,000
A0124C	Disparity Reduction Allowance			870,000	803,000	867,000
A0124N	Disparity Reduction Allowance 2022- 15%			514,000	481,000	520,000
A0124R	Ad-hoc Relief Allowance 2022			780,000	633,000	665,000
A0124X	Ad-hoc Relief Allowance 2023			2,585,000	2,152,000	2,260,000
A0125E	Ad-hoc Relief Allowance 2024			1,975,000	1,682,000	1,766,000
A0125P	Ad-hoc Relief Allowance 2025				703,000	759,000
A0125Q	Disparity Reduction Allowance 2025				1,229,000	1,290,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			156,000	144,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,495,000	17,283,000	17,620,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,961,000	20,825,000	24,397,000
A011	TOTAL PAY	25	25	10,855,000	8,947,000	11,331,000
A01101	PAY OF OFFICERS	6	6	4,498,000	4,003,000	4,737,000
S213	Senior Headmaster	BPS-18	1	1,526,000		1,750,000
S071	Senior Teacher	BPS-16	3	2,163,000		2,132,000
S064	Senior Science Teacher	BPS-16	2	809,000		855,000
A01151	PAY OF OTHER STAFF	19	19	6,357,000	4,944,000	6,594,000
E046	Elementary Teacher	BPS-14	0			2,689,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			1,080,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	2,453,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,110,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	263,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	279,000		-
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	561,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	432,000		439,000
A012	TOTAL ALLOWANCES			11,106,000	11,878,000	13,066,000
A012-1	TOTAL REGULAR ALLOWANCES			11,106,000	11,878,000	13,066,000
A01202	House Rent Allowance			647,000	600,000	735,000
A01203	Conveyance Allowance			985,000	877,000	985,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	80,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	76,000	144,000
A01217	Medical Allowance			471,000	411,000	471,000
A0124C	Disparity Reduction Allowance			1,101,000	1,027,000	1,259,000
A0124N	Disparity Reduction Allowance 2022- 15%			661,000	616,000	755,000
A0124R	Ad-hoc Relief Allowance 2022			949,000	756,000	794,000
A0124X	Ad-hoc Relief Allowance 2023			3,348,000	2,719,000	2,855,000
A0125E	Ad-hoc Relief Allowance 2024			2,581,000	2,140,000	2,247,000
A0125P	Ad-hoc Relief Allowance 2025				858,000	927,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,490,000	1,565,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			5,000	12,000	5,000
A01289 Teaching Allowance			234,000	192,000	237,000
A03 TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			22,129,000	20,990,000	24,565,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,763,000</u>	<u>24,946,000</u>	<u>26,072,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>11,116,000</u>	<u>10,912,000</u>	<u>11,422,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,598,000</u>	<u>4,824,000</u>	<u>5,444,000</u>
S213	Senior Headmaster	BPS-18	1	1,788,000		1,694,000
S260	Senior Computer Instructor	BPS-18	0			846,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	2	2,043,000		2,006,000
S064	Senior Science Teacher	BPS-16	2	918,000		898,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,518,000</u>	<u>6,088,000</u>	<u>5,978,000</u>
E046	Elementary Teacher	BPS-14	0			4,156,000
E049	Elementary Teacher (Science)	BPS-14	0			469,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	8	3,800,000		-
E049	Elementary Teacher (Science)	BPS-11	1	448,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	227,000		240,000
A012	TOTAL ALLOWANCES			<u>11,647,000</u>	<u>14,034,000</u>	<u>14,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,347,000</u>	<u>13,578,000</u>	<u>14,206,000</u>
A01202	House Rent Allowance			635,000	619,000	651,000
A01203	Conveyance Allowance			883,000	849,000	857,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	12,000
A01216	Qualification Allowance			60,000	95,000	60,000
A01217	Medical Allowance			384,000	381,000	384,000
A0124C	Disparity Reduction Allowance			1,085,000	1,057,000	1,114,000
A0124N	Disparity Reduction Allowance 2022- 15%			651,000	629,000	666,000
A0124R	Ad-hoc Relief Allowance 2022			1,061,000	949,000	996,000
A0124X	Ad-hoc Relief Allowance 2023			3,612,000	3,251,000	3,414,000
A0125E	Ad-hoc Relief Allowance 2024			2,767,000	2,568,000	2,696,000
A0125P	Ad-hoc Relief Allowance 2025				1,088,000	1,175,000
A0125Q	Disparity Reduction Allowance 2025				1,891,000	1,986,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			174,000	172,000	174,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277 Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,931,000</u>	<u>25,111,000</u>	<u>26,240,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,479,000</u>	<u>39,254,000</u>	<u>41,413,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,964,000</u>	<u>16,962,000</u>	<u>18,149,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>9,189,000</u>	<u>7,085,000</u>	<u>9,580,000</u>
P050	Principal	BPS-19	1	1	1,577,000	2,008,000
H042	Head Computer Instructor	BPS-19	0	1		930,000
C083	Computer Instructor	BPS-17	1	0	684,000	
S071	Senior Teacher	BPS-16	5	5	3,959,000	4,076,000
S064	Senior Science Teacher	BPS-16	2	2	1,511,000	1,104,000
S072	Senior Teacher Technical	BPS-16	3	3	1,458,000	1,462,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,775,000</u>	<u>9,877,000</u>	<u>8,569,000</u>
E046	Elementary Teacher	BPS-14	0	12		6,448,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		584,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	12	0	5,800,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	573,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			<u>17,515,000</u>	<u>22,292,000</u>	<u>23,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,915,000</u>	<u>21,380,000</u>	<u>22,376,000</u>
A01202	House Rent Allowance			1,051,000	986,000	1,020,000
A01203	Conveyance Allowance			1,440,000	1,442,000	1,474,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	9,000	12,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			566,000	597,000	601,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,630,000	1,689,000	1,751,000
A0124N	Disparity Reduction Allowance 2022- 15%			978,000	1,019,000	1,049,000
A0124R	Ad-hoc Relief Allowance 2022			1,550,000	1,506,000	1,581,000
A0124X	Ad-hoc Relief Allowance 2023			5,329,000	5,171,000	5,430,000
A0125E	Ad-hoc Relief Allowance 2024			3,965,000	4,053,000	4,256,000
A0125P	Ad-hoc Relief Allowance 2025				1,645,000	1,777,000
A0125Q	Disparity Reduction Allowance 2025				2,821,000	2,962,000
A01238	Charge Allowance			6,000	11,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			306,000	305,000	318,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,659,000	39,431,000	41,593,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,263,000	17,987,000	19,807,000
A011	TOTAL PAY		208,916,000	7,719,000	8,919,000
A01101	PAY OF OFFICERS		74,769,000	3,105,000	4,035,000
H021	Headmaster	BPS-17	1	1	1,788,000846,000
C083	Computer Instructor	BPS-17	1	1	849,000846,000
S071	Senior Teacher	BPS-16	3	3	1,214,0001,549,000
S064	Senior Science Teacher	BPS-16	2	2	918,000794,000
A01151	PAY OF OTHER STAFF		134,147,000	4,614,000	4,884,000
E046	Elementary Teacher	BPS-14	0	8	3,105,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	326,000
E057	Elementary Teacher (PET)	BPS-14	0	1	326,000
E046	Elementary Teacher	BPS-11	8	0	2,718,000-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000-
J016	Junior Clerk	BPS-11	1	1	310,000530,000
C061	Chowkidar	BPS-01	1	1	201,000207,000
N004	Naib Qasid	BPS-01	1	1	376,000390,000
A012	TOTAL ALLOWANCES		9,347,000	10,268,000	10,888,000
A012-1	TOTAL REGULAR ALLOWANCES		9,347,000	10,268,000	10,888,000
A01202	House Rent Allowance		615,000	555,000	597,000
A01203	Conveyance Allowance		866,000	808,000	866,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		60,000	120,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	-	72,000
A01217	Medical Allowance		386,000	350,000	360,000
A0124C	Disparity Reduction Allowance		1,050,000	960,000	1,026,000
A0124N	Disparity Reduction Allowance 2022- 15%		630,000	574,000	616,000
A0124R	Ad-hoc Relief Allowance 2022		781,000	699,000	734,000
A0124X	Ad-hoc Relief Allowance 2023		2,650,000	2,213,000	2,324,000
A0125E	Ad-hoc Relief Allowance 2024		2,045,000	1,787,000	1,876,000
A0125P	Ad-hoc Relief Allowance 2025			759,000	820,000
A0125Q	Disparity Reduction Allowance 2025			1,247,000	1,309,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		192,000	177,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			18,431,000	18,152,000	19,975,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,244,000</u>	<u>23,457,000</u>	<u>24,721,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,656,000</u>	<u>10,122,000</u>	<u>10,646,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,381,000</u>	<u>2,136,000</u>	<u>3,347,000</u>
H021	Headmaster	BPS-17	1	1,168,000		807,000
S071	Senior Teacher	BPS-16	3	1,431,000		1,746,000
S064	Senior Science Teacher	BPS-16	2	782,000		794,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,275,000</u>	<u>7,986,000</u>	<u>7,299,000</u>
E046	Elementary Teacher	BPS-14	0			3,792,000
E050	Elementary Teacher (Arabic)	BPS-14	0			644,000
E057	Elementary Teacher (PET)	BPS-14	0			644,000
E058	Elementary Teacher (Qari)	BPS-14	0			614,000
E046	Elementary Teacher	BPS-11	10	3,502,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	657,000		-
E057	Elementary Teacher (PET)	BPS-11	1	657,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	2	526,000		538,000
W014	Water Carrier/Sweeper	BPS-01	1	586,000		292,000
A012	TOTAL ALLOWANCES			<u>10,588,000</u>	<u>13,335,000</u>	<u>14,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,588,000</u>	<u>13,335,000</u>	<u>14,075,000</u>
A01202	House Rent Allowance			635,000	632,000	656,000
A01203	Conveyance Allowance			951,000	898,000	951,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	1,000	60,000
A01217	Medical Allowance			434,000	432,000	436,000
A0124C	Disparity Reduction Allowance			1,083,000	1,081,000	1,139,000
A0124N	Disparity Reduction Allowance 2022- 15%			650,000	644,000	675,000
A0124R	Ad-hoc Relief Allowance 2022			908,000	899,000	944,000
A0124X	Ad-hoc Relief Allowance 2023			3,202,000	3,181,000	3,340,000
A0125E	Ad-hoc Relief Allowance 2024			2,475,000	2,481,000	2,605,000
A0125P	Ad-hoc Relief Allowance 2025				1,016,000	1,097,000
A0125Q	Disparity Reduction Allowance 2025				1,829,000	1,920,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			219,000	216,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			21,412,000	23,622,000	24,889,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY				
A01101	PAY OF OFFICERS				
P050	Principal	BPS-19	1	1	1,896,000
S071	Senior Teacher	BPS-16	2	2	2,342,000
S064	Senior Science Teacher	BPS-16	2	2	1,200,000
A01151	PAY OF OTHER STAFF				
E046	Elementary Teacher	BPS-14	0	10	5,296,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	326,000
E057	Elementary Teacher (PET)	BPS-14	0	1	446,000
E046	Elementary Teacher	BPS-11	10	0	6,101,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000
J016	Junior Clerk	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	196,000
L004	Laboratory Attendant	BPS-01	1	1	236,000
N004	Naib Qasid	BPS-01	2	2	443,000
A012	TOTAL ALLOWANCES				
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance				712,000
A01203	Conveyance Allowance				960,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				438,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,185,000
A0124N	Disparity Reduction Allowance 2022- 15%				728,000
A0124R	Ad-hoc Relief Allowance 2022				1,221,000
A0124X	Ad-hoc Relief Allowance 2023				4,157,000
A0125E	Ad-hoc Relief Allowance 2024				3,211,000
A0125P	Ad-hoc Relief Allowance 2025				
A0125Q	Disparity Reduction Allowance 2025				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES				
A032	TOTAL COMMUNICATION				
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				24,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			26,718,000	26,326,000	27,360,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,673,000	18,740,000	19,007,000
A011	TOTAL PAY	17	17	8,660,000	8,105,000	7,898,000
A01101	PAY OF OFFICERS	5	5	4,248,000	3,876,000	3,725,000
S213	Senior Headmaster	BPS-18	1	1,951,000		1,389,000
C086	Computer Teacher	BPS-16	1	486,000		513,000
S071	Senior Teacher	BPS-16	2	1,406,000		1,387,000
S064	Senior Science Teacher	BPS-16	1	405,000		436,000
A01151	PAY OF OTHER STAFF	12	12	4,412,000	4,229,000	4,173,000
E046	Elementary Teacher	BPS-14	0			2,359,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	6	2,694,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	251,000		256,000
L004	Laboratory Attendant	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			9,013,000	10,635,000	11,109,000
A012-1	TOTAL REGULAR ALLOWANCES			8,713,000	10,179,000	10,665,000
A01202	House Rent Allowance			530,000	519,000	522,000
A01203	Conveyance Allowance			677,000	689,000	673,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			340,000	306,000	332,000
A0124C	Disparity Reduction Allowance			910,000	887,000	893,000
A0124N	Disparity Reduction Allowance 2022- 15%			540,000	526,000	536,000
A0124R	Ad-hoc Relief Allowance 2022			795,000	694,000	729,000
A0124X	Ad-hoc Relief Allowance 2023			2,630,000	2,380,000	2,499,000
A0125E	Ad-hoc Relief Allowance 2024			1,965,000	1,855,000	1,948,000
A0125P	Ad-hoc Relief Allowance 2025				771,000	833,000
A0125Q	Disparity Reduction Allowance 2025				1,326,000	1,392,000
A01226	Computer Allowance			36,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			144,000	142,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			180,000	176,000	180,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			114,000	113,000	114,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			14,000	13,000	14,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			17,853,000	18,916,000	19,187,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,501,000</u>	<u>20,586,000</u>	<u>20,934,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>8,988,000</u>	<u>9,249,000</u>	<u>9,135,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,345,000</u>	<u>4,357,000</u>	<u>4,269,000</u>
H021	Headmaster	BPS-17	1	1	1,679,000	1,646,000
S071	Senior Teacher	BPS-16	2	2	2,180,000	2,136,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	487,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,643,000</u>	<u>4,892,000</u>	<u>4,866,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,944,000
E046	Elementary Teacher	BPS-11	9	0	3,749,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
N004	Naib Qasid	BPS-01	2	2	568,000	580,000
A012	TOTAL ALLOWANCES			<u>8,513,000</u>	<u>11,337,000</u>	<u>11,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,513,000</u>	<u>11,337,000</u>	<u>11,799,000</u>
A01202	House Rent Allowance			498,000	523,000	521,000
A01203	Conveyance Allowance			651,000	658,000	651,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			318,000	324,000	318,000
A0124C	Disparity Reduction Allowance			847,000	891,000	890,000
A0124N	Disparity Reduction Allowance 2022- 15%			509,000	551,000	534,000
A0124R	Ad-hoc Relief Allowance 2022			787,000	816,000	857,000
A0124X	Ad-hoc Relief Allowance 2023			2,710,000	2,758,000	2,896,000
A0125E	Ad-hoc Relief Allowance 2024			2,015,000	2,137,000	2,244,000
A0125P	Ad-hoc Relief Allowance 2025				916,000	989,000
A0125Q	Disparity Reduction Allowance 2025				1,583,000	1,662,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			156,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,669,000</u>	<u>20,751,000</u>	<u>21,102,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,542,000</u>	<u>27,757,000</u>	<u>29,095,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,752,000</u>	<u>12,046,000</u>	<u>12,908,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>8,105,000</u>	<u>5,247,000</u>	<u>6,934,000</u>
H021	Headmaster	BPS-17	1	890,000		1,207,000
S072	Senior Teacher Technical	BPS-16	1	459,000		385,000
S071	Senior Teacher	BPS-16	5	5,156,000		4,471,000
S064	Senior Science Teacher	BPS-16	2	1,600,000		871,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>5,647,000</u>	<u>6,799,000</u>	<u>5,974,000</u>
E046	Elementary Teacher	BPS-14	0			4,139,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	9	3,912,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	295,000		280,000
C061	Chowkidar	BPS-01	1	390,000		390,000
N004	Naib Qasid	BPS-01	1	286,000		298,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		217,000
A012	TOTAL ALLOWANCES			<u>12,790,000</u>	<u>15,711,000</u>	<u>16,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,790,000</u>	<u>15,711,000</u>	<u>16,187,000</u>
A01202	House Rent Allowance			715,000	697,000	674,000
A01203	Conveyance Allowance			1,067,000	1,081,000	1,067,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			15,000	12,000	10,000
A01216	Qualification Allowance			60,000	319,000	240,000
A01217	Medical Allowance			460,000	454,000	437,000
A0124C	Disparity Reduction Allowance			1,284,000	1,197,000	1,214,000
A0124N	Disparity Reduction Allowance 2022- 15%			710,000	718,000	729,000
A0124R	Ad-hoc Relief Allowance 2022			1,166,000	1,051,000	1,104,000
A0124X	Ad-hoc Relief Allowance 2023			3,933,000	3,689,000	3,873,000
A0125E	Ad-hoc Relief Allowance 2024			3,125,000	2,947,000	3,094,000
A0125P	Ad-hoc Relief Allowance 2025				1,202,000	1,298,000
A0125Q	Disparity Reduction Allowance 2025				2,088,000	2,192,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			234,000	233,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			156,000	154,000	156,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			10,000	10,000	10,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			4,000	4,000	4,000
GRAND TOTAL			26,698,000	27,911,000	29,251,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0204	CHAUDHARY MUHAMMAD HUSSAIN BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,778,000	14,631,000	15,300,000
A011	TOTAL PAY	13	13	7,502,000	6,350,000	6,526,000
A01101	PAY OF OFFICERS	3	3	3,724,000	2,914,000	3,089,000
H021	Headmaster	BPS-17	1	1	1,842,000	1,352,000
S071	Senior Teacher	BPS-16	1	1	1,423,000	1,352,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	385,000
A01151	PAY OF OTHER STAFF	10	10	3,778,000	3,436,000	3,437,000
E046	Elementary Teacher	BPS-14	0	7		2,792,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	2,566,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	531,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	1	1	418,000	-
A012	TOTAL ALLOWANCES			7,276,000	8,281,000	8,774,000
A012-1	TOTAL REGULAR ALLOWANCES			7,276,000	8,281,000	8,774,000
A01202	House Rent Allowance			424,000	384,000	401,000
A01203	Conveyance Allowance			536,000	484,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	9,000	7,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			273,000	229,000	274,000
A0124C	Disparity Reduction Allowance			721,000	655,000	689,000
A0124N	Disparity Reduction Allowance 2022- 15%			432,000	392,000	413,000
A0124R	Ad-hoc Relief Allowance 2022			669,000	578,000	607,000
A0124X	Ad-hoc Relief Allowance 2023			2,259,000	1,988,000	2,087,000
A0125E	Ad-hoc Relief Allowance 2024			1,679,000	1,489,000	1,563,000
A0125P	Ad-hoc Relief Allowance 2025				646,000	698,000
A0125Q	Disparity Reduction Allowance 2025				1,165,000	1,223,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			144,000	129,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>14,946,000</u>	<u>14,796,000</u>	<u>15,468,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,329,000	12,130,000	12,132,000
A011	TOTAL PAY	9	9	6,296,000	5,468,000	5,213,000
A01101	PAY OF OFFICERS	2	2	2,761,000	2,340,000	2,277,000
H021	Headmaster	BPS-17	1	1	1,733,000	1,274,000
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,003,000
A01151	PAY OF OTHER STAFF	7	7	3,535,000	3,128,000	2,936,000
E046	Elementary Teacher	BPS-14	0	5		2,298,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	5	0	2,690,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	538,000	-
N004	Naib Qasid	BPS-01	1	1	307,000	315,000
A012	TOTAL ALLOWANCES			6,033,000	6,662,000	6,919,000
A012-1	TOTAL REGULAR ALLOWANCES			6,033,000	6,662,000	6,919,000
A01202	House Rent Allowance			322,000	271,000	270,000
A01203	Conveyance Allowance			398,000	395,000	373,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			179,000	170,000	169,000
A0124C	Disparity Reduction Allowance			549,000	443,000	464,000
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	279,000	278,000
A0124R	Ad-hoc Relief Allowance 2022			583,000	489,000	513,000
A0124X	Ad-hoc Relief Allowance 2023			2,028,000	1,697,000	1,782,000
A0125E	Ad-hoc Relief Allowance 2024			1,531,000	1,300,000	1,365,000
A0125P	Ad-hoc Relief Allowance 2025				546,000	590,000
A0125Q	Disparity Reduction Allowance 2025				958,000	1,006,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			96,000	97,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,497,000	12,295,000	12,300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,697,000</u>	<u>9,469,000</u>	<u>9,704,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>6,000,000</u>	<u>4,112,000</u>	<u>4,101,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,438,000</u>	<u>2,341,000</u>	<u>2,300,000</u>
H021	Headmaster	BPS-17	1	1,842,000		962,000
S071	Senior Teacher	BPS-16	1	974,000		953,000
S064	Senior Science Teacher	BPS-16	1	622,000		385,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,562,000</u>	<u>1,771,000</u>	<u>1,801,000</u>
E046	Elementary Teacher	BPS-14	0			1,631,000
E046	Elementary Teacher	BPS-11	5	2,172,000		-
N004	Naib Qasid	BPS-01	1	390,000		170,000
A012	TOTAL ALLOWANCES			<u>5,697,000</u>	<u>5,357,000</u>	<u>5,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,697,000</u>	<u>5,357,000</u>	<u>5,603,000</u>
A01202	House Rent Allowance			310,000	261,000	268,000
A01203	Conveyance Allowance			399,000	368,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	5,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			193,000	161,000	159,000
A0124C	Disparity Reduction Allowance			528,000	446,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			380,000	267,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			527,000	364,000	382,000
A0124X	Ad-hoc Relief Allowance 2023			1,857,000	1,260,000	1,323,000
A0125E	Ad-hoc Relief Allowance 2024			1,384,000	961,000	1,009,000
A0125P	Ad-hoc Relief Allowance 2025				404,000	436,000
A0125Q	Disparity Reduction Allowance 2025				709,000	744,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			96,000	95,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				11,865,000	9,634,000	9,872,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,108,000	13,328,000	13,952,000
A011	TOTAL PAY	14	14	5,987,000	5,658,000	6,062,000
A01101	PAY OF OFFICERS	3	3	2,516,000	2,471,000	2,465,000
H021	Headmaster	BPS-17	1	1	1,219,000	1,207,000
S071	Senior Teacher	BPS-16	1	1	757,000	719,000
S064	Senior Science Teacher	BPS-16	1	1	540,000	539,000
A01151	PAY OF OTHER STAFF	11	11	3,471,000	3,187,000	3,597,000
E046	Elementary Teacher	BPS-14	0	6		2,255,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	6	0	2,231,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	310,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	1	1	191,000	170,000
A012	TOTAL ALLOWANCES			6,121,000	7,670,000	7,890,000
A012-1	TOTAL REGULAR ALLOWANCES			6,121,000	7,670,000	7,890,000
A01202	House Rent Allowance			376,000	390,000	402,000
A01203	Conveyance Allowance			531,000	526,000	531,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			60,000	167,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			254,000	255,000	254,000
A0124C	Disparity Reduction Allowance			637,000	661,000	685,000
A0124N	Disparity Reduction Allowance 2022- 15%			382,000	397,000	411,000
A0124R	Ad-hoc Relief Allowance 2022			501,000	488,000	512,000
A0124X	Ad-hoc Relief Allowance 2023			1,777,000	1,700,000	1,785,000
A0125E	Ad-hoc Relief Allowance 2024			1,404,000	1,337,000	1,404,000
A0125P	Ad-hoc Relief Allowance 2025				559,000	604,000
A0125Q	Disparity Reduction Allowance 2025				970,000	1,019,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	133,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>12,276,000</u>	<u>13,493,000</u>	<u>14,120,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,280,000	9,968,000	11,069,000
A011	TOTAL PAY	9	9	5,223,000	4,418,000	5,159,000
A01101	PAY OF OFFICERS	2	2	2,599,000	1,670,000	2,377,000
H021	Headmaster	BPS-17	1	1,842,000		1,632,000
S071	Senior Teacher	BPS-16	1	757,000		745,000
A01151	PAY OF OTHER STAFF	7	7	2,624,000	2,748,000	2,782,000
E046	Elementary Teacher	BPS-14	0			2,090,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	1,994,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	335,000		349,000
A012	TOTAL ALLOWANCES			5,057,000	5,550,000	5,910,000
A012-1	TOTAL REGULAR ALLOWANCES			5,057,000	5,550,000	5,910,000
A01202	House Rent Allowance			304,000	266,000	285,000
A01203	Conveyance Allowance			373,000	363,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			182,000	159,000	162,000
A0124C	Disparity Reduction Allowance			516,000	453,000	485,000
A0124N	Disparity Reduction Allowance 2022- 15%			310,000	272,000	291,000
A0124R	Ad-hoc Relief Allowance 2022			454,000	380,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			1,564,000	1,322,000	1,388,000
A0125E	Ad-hoc Relief Allowance 2024			1,190,000	1,041,000	1,093,000
A0125P	Ad-hoc Relief Allowance 2025				438,000	473,000
A0125Q	Disparity Reduction Allowance 2025				753,000	791,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			87,000	85,000	93,000
A03	TOTAL OPERATING EXPENSES			148,000	146,000	148,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
002	Gazetted			16,000		16,000
003	Non-Gazetted			16,000		16,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			4,000	4,000	4,000
GRAND TOTAL				10,428,000	10,114,000	11,217,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,137,000	15,383,000	15,895,000
A011	TOTAL PAY	12	12	6,916,000	6,411,000	6,526,000
A01101	PAY OF OFFICERS	4	4	4,154,000	3,011,000	3,574,000
H021	Headmaster	BPS-17	1	1	1,842,000	1,802,000
S071	Senior Teacher	BPS-16	2	2	1,853,000	1,310,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	462,000
A01151	PAY OF OTHER STAFF	8	8	2,762,000	3,400,000	2,952,000
E046	Elementary Teacher	BPS-14	0	5		2,039,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	5	0	1,881,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			7,221,000	8,972,000	9,369,000
A012-1	TOTAL REGULAR ALLOWANCES			6,621,000	8,060,000	8,481,000
A01202	House Rent Allowance			407,000	397,000	408,000
A01203	Conveyance Allowance			527,000	512,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			245,000	239,000	236,000
A0124C	Disparity Reduction Allowance			693,000	675,000	697,000
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	400,000	417,000
A0124R	Ad-hoc Relief Allowance 2022			602,000	556,000	584,000
A0124X	Ad-hoc Relief Allowance 2023			2,050,000	1,942,000	2,039,000
A0125E	Ad-hoc Relief Allowance 2024			1,546,000	1,512,000	1,588,000
A0125P	Ad-hoc Relief Allowance 2025				627,000	677,000
A0125Q	Disparity Reduction Allowance 2025				1,064,000	1,117,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			117,000	118,000	117,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>146,000</u>	<u>148,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
002	Gazetted			16,000		16,000
003	Non-Gazetted			16,000		16,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			4,000	4,000	4,000
GRAND TOTAL				<u>14,285,000</u>	<u>15,529,000</u>	<u>16,043,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,819,000	19,020,000	21,532,000
A011	TOTAL PAY	15	15	9,430,000	7,983,000	9,631,000
A01101	PAY OF OFFICERS	4	4	4,356,000	2,813,000	4,424,000
H021	Headmaster	BPS-17	1	1,897,000		1,802,000
S071	Senior Teacher	BPS-16	2	2,000,000		2,160,000
S064	Senior Science Teacher	BPS-16	1	459,000		462,000
A01151	PAY OF OTHER STAFF	11	11	5,074,000	5,170,000	5,207,000
E046	Elementary Teacher	BPS-14	0			3,849,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	7	3,911,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	279,000		373,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			10,389,000	11,037,000	11,901,000
A012-1	TOTAL REGULAR ALLOWANCES			9,789,000	10,125,000	11,013,000
A01202	House Rent Allowance			573,000	477,000	574,000
A01203	Conveyance Allowance			681,000	647,000	681,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	7,000
A01216	Qualification Allowance			120,000	70,000	120,000
A01217	Medical Allowance			333,000	276,000	322,000
A0124C	Disparity Reduction Allowance			973,000	816,000	977,000
A0124N	Disparity Reduction Allowance 2022- 15%			584,000	489,000	588,000
A0124R	Ad-hoc Relief Allowance 2022			920,000	695,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			3,104,000	2,410,000	2,531,000
A0125E	Ad-hoc Relief Allowance 2024			2,323,000	1,891,000	1,986,000
A0125P	Ad-hoc Relief Allowance 2025				798,000	862,000
A0125Q	Disparity Reduction Allowance 2025				1,394,000	1,464,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			153,000	146,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			148,000	146,000	148,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
002	Gazetted			16,000		16,000
003	Non-Gazetted			16,000		16,000
A039	TOTAL GENERAL			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			4,000	4,000	4,000
GRAND TOTAL				19,967,000	19,166,000	21,680,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0254	<u>ALI AFSAR AWAN BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,069,000</u>	<u>34,999,000</u>	<u>35,543,000</u>
A011	TOTAL PAY		<u>14,873,000</u>	<u>14,892,000</u>	<u>14,983,000</u>
A01101	PAY OF OFFICERS		<u>8,940,000</u>	<u>8,586,000</u>	<u>8,770,000</u>
H021	Headmaster	BPS-17	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	840,000
S072	Senior Teacher Technical	BPS-16	1	1	972,000
S071	Senior Teacher	BPS-16	9	9	5,340,000
A01151	PAY OF OTHER STAFF		<u>5,933,000</u>	<u>6,306,000</u>	<u>6,213,000</u>
E046	Elementary Teacher	BPS-14	0	7	3,705,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	326,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	343,000
E049	Elementary Teacher (Science)	BPS-14	0	2	343,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	811,000
E046	Elementary Teacher	BPS-11	7	0	3,991,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	0	279,000
E049	Elementary Teacher (Science)	BPS-11	2	0	473,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000
J016	Junior Clerk	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>15,196,000</u>	<u>20,107,000</u>	<u>20,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,596,000</u>	<u>19,195,000</u>	<u>19,672,000</u>
A01202	House Rent Allowance		887,000	920,000	918,000
A01203	Conveyance Allowance		1,238,000	1,255,000	1,238,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		120,000	200,000	120,000
A01217	Medical Allowance		488,000	590,000	484,000
A0124C	Disparity Reduction Allowance		1,514,000	1,575,000	1,571,000
A0124N	Disparity Reduction Allowance 2022- 15%		908,000	945,000	940,000
A0124R	Ad-hoc Relief Allowance 2022		1,263,000	1,315,000	1,381,000
A0124X	Ad-hoc Relief Allowance 2023		4,436,000	4,494,000	4,719,000
A0125E	Ad-hoc Relief Allowance 2024		3,439,000	3,501,000	3,676,000
A0125P	Ad-hoc Relief Allowance 2025			1,491,000	1,610,000
A0125Q	Disparity Reduction Allowance 2025			2,600,000	2,730,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	6,000	10,000
A01289	Teaching Allowance		258,000	268,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>912,000</u>	<u>888,000</u>
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>244,000</u>	<u>176,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>189,000</u>	<u>118,000</u>
A03302	Water				87,000	16,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
002	Gazetted			16,000		16,000
003	Non-Gazetted			16,000		16,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,229,000</u>	<u>35,243,000</u>	<u>35,719,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0040	BOYS HIGH SCHOOL ATHMUQAM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>47,023,000</u>	<u>42,844,000</u>	<u>46,236,000</u>
A011	TOTAL PAY	<u>38</u>	<u>38</u>	<u>24,831,000</u>	<u>18,249,000</u>	<u>21,041,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>12,465,000</u>	<u>7,788,000</u>	<u>9,521,000</u>
P050	Principal	BPS-19	1	1	1,625,000	1,013,000
H042	Head Computer Instructor	BPS-19	0	1		1,054,000
C083	Computer Instructor	BPS-17	1	0	1,013,000	
S071	Senior Teacher	BPS-16	5	5	6,301,000	4,525,000
S064	Senior Science Teacher	BPS-16	2	2	2,473,000	1,438,000
S072	Senior Teacher Technical	BPS-16	2	2	1,053,000	1,491,000
A01151	PAY OF OTHER STAFF	<u>27</u>	<u>27</u>	<u>12,366,000</u>	<u>10,461,000</u>	<u>11,520,000</u>
E046	Elementary Teacher	BPS-14	0	13		6,300,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,030,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		1,056,000
E046	Elementary Teacher	BPS-11	13	0	5,800,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,164,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	836,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	907,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	920,000	-
J016	Junior Clerk	BPS-11	1	1	672,000	263,000
C082	Computer Assistant	BPS-07	1	1	267,000	387,000
C061	Chowkidar	BPS-01	1	1	232,000	232,000
L004	Laboratory Attendant	BPS-01	1	1	394,000	394,000
N004	Naib Qasid	BPS-01	3	3	968,000	989,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	217,000
A012	TOTAL ALLOWANCES			<u>22,192,000</u>	<u>24,595,000</u>	<u>25,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,192,000</u>	<u>24,595,000</u>	<u>25,195,000</u>
A01202	House Rent Allowance			1,364,000	1,111,000	1,114,000
A01203	Conveyance Allowance			1,574,000	1,725,000	1,730,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)			17,000	19,000	20,000
A01216	Qualification Allowance			60,000	125,000	120,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A01217	Medical Allowance			751,000	709,000	714,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	342,000	288,000
A0124C	Disparity Reduction Allowance			2,167,000	1,890,000	1,903,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,383,000	1,134,000	1,142,000
A0124R	Ad-hoc Relief Allowance 2022			1,900,000	1,620,000	1,701,000
A0124X	Ad-hoc Relief Allowance 2023			6,800,000	5,559,000	5,837,000
A0125E	Ad-hoc Relief Allowance 2024			5,600,000	4,373,000	4,592,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,828,000	1,974,000
A0125Q Disparity Reduction Allowance 2025				3,264,000	3,427,000
A01226 Computer Allowance			18,000	18,000	18,000
A01233 Unattractive Area Allowance(Karnah Allowance)			30,000	36,000	36,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			2,000	-	5,000
A01289 Teaching Allowance			348,000	817,000	540,000
A03 TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>181,000</u>	<u>184,000</u>
A032 TOTAL COMMUNICATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>47,207,000</u>	<u>43,025,000</u>	<u>46,420,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,465,000</u>	<u>34,571,000</u>	<u>41,222,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>18,520,000</u>	<u>15,797,000</u>	<u>20,582,000</u>
A01101	PAY OF OFFICERS	<u>13</u>	<u>13</u>	<u>10,223,000</u>	<u>6,193,000</u>	<u>11,684,000</u>
P050	Principal	BPS-19	1	1,951,000		1,905,000
S260	Senior Computer Instructor	BPS-18	0			1,079,000
S128	Subject Specialist	BPS-17	5	3,500,000		4,545,000
C083	Computer Instructor	BPS-17	1	800,000		
S071	Senior Teacher	BPS-16	3	2,200,000		2,096,000
S064	Senior Science Teacher	BPS-16	2	1,150,000		1,302,000
H004	Head Clerk	BPS-16	1	622,000		757,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,297,000</u>	<u>9,604,000</u>	<u>8,898,000</u>
E046	Elementary Teacher	BPS-14	0			4,536,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			1,107,000
E058	Elementary Teacher (Qari)	BPS-14	0			469,000
E046	Elementary Teacher	BPS-11	9	4,200,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,028,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	417,000		-
J016	Junior Clerk	BPS-11	1	688,000		703,000
C082	Computer Assistant	BPS-07	1	310,000		365,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	611,000		624,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>16,945,000</u>	<u>18,774,000</u>	<u>20,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,945,000</u>	<u>18,774,000</u>	<u>20,640,000</u>
A01202	House Rent Allowance			1,180,000	908,000	1,219,000
A01203	Conveyance Allowance			1,360,000	1,251,000	1,297,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	11,000	14,000
A01216	Qualification Allowance			120,000	90,000	120,000
A01217	Medical Allowance			657,000	495,000	661,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A0124C	Disparity Reduction Allowance			1,600,000	1,501,000	1,607,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,000,000	905,000	1,246,000
A0124R	Ad-hoc Relief Allowance 2022			1,450,000	1,293,000	1,358,000
A0124X	Ad-hoc Relief Allowance 2023			5,000,000	4,446,000	4,668,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			4,200,000	3,548,000	3,725,000
A0125P	Ad-hoc Relief Allowance 2025				1,509,000	1,630,000
A0125Q	Disparity Reduction Allowance 2025				2,534,000	2,661,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	10,000	11,000
A01253	Science Allowance			17,000	12,000	13,000
A01289	Teaching Allowance			250,000	229,000	300,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				35,653,000	34,756,000	41,410,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0043	BOYS HIGH SCHOOL KUTTON NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,410,000</u>	<u>26,519,000</u>	<u>28,427,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>11,239,000</u>	<u>11,306,000</u>	<u>12,537,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,149,000</u>	<u>4,540,000</u>	<u>4,628,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,169,000	1,389,000
C083	Computer Instructor	BPS-17	1	1	848,000	878,000
S071	Senior Teacher	BPS-16	3	3	1,323,000	1,412,000
S064	Senior Science Teacher	BPS-16	2	2	809,000	949,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,090,000</u>	<u>6,766,000</u>	<u>7,909,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,326,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		442,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		660,000
E046	Elementary Teacher	BPS-11	10	0	3,924,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	380,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	248,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	248,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	641,000	656,000
C082	Computer Assistant	BPS-07	1	1	253,000	365,000
C061	Chowkidar	BPS-01	1	1	239,000	191,000
N004	Naib Qasid	BPS-01	2	2	392,000	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	251,000
A012	TOTAL ALLOWANCES			<u>13,171,000</u>	<u>15,213,000</u>	<u>15,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,171,000</u>	<u>15,213,000</u>	<u>15,890,000</u>
A01202	House Rent Allowance			709,000	775,000	816,000
A01203	Conveyance Allowance			1,094,000	1,057,000	1,166,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			120,000	388,000	360,000
A01217	Medical Allowance			495,000	485,000	498,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A0124C	Disparity Reduction Allowance			1,267,000	1,332,000	1,362,000
A0124N	Disparity Reduction Allowance 2022- 15%			754,000	792,000	820,000
A0124R	Ad-hoc Relief Allowance 2022			1,011,000	967,000	1,015,000
A0124X	Ad-hoc Relief Allowance 2023			3,599,000	3,355,000	3,460,000
A0125E	Ad-hoc Relief Allowance 2024			3,800,000	2,684,000	2,818,000
A0125P	Ad-hoc Relief Allowance 2025				1,125,000	1,215,000
A0125Q	Disparity Reduction Allowance 2025				1,907,000	2,002,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			7,000	7,000	5,000
A01289 Teaching Allowance			240,000	279,000	280,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,578,000</u>	<u>26,684,000</u>	<u>28,595,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0044	BOYS HIGHER SECONDARY SCHOOL BAHU-U-DIN BAHAR DOWARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>37,879,000</u>	<u>37,597,000</u>	<u>40,229,000</u>
A011	TOTAL PAY	<u>33</u>	<u>33</u>	<u>19,038,000</u>	<u>16,528,000</u>	<u>17,904,000</u>
A01101	PAY OF OFFICERS	<u>13</u>	<u>13</u>	<u>11,609,000</u>	<u>8,075,000</u>	<u>10,524,000</u>
P050	Principal	BPS-19	1	1	1,179,000	1,182,000
H042	Head Computer Instructor	BPS-19	0	1		1,161,000
S214	Senior Subject Specialist	BPS-18	2	2	1,902,000	2,622,000
S128	Subject Specialist	BPS-17	2	2	1,368,000	1,440,000
C083	Computer Instructor	BPS-17	1	0	1,136,000	
S071	Senior Teacher	BPS-16	3	3	2,011,000	1,923,000
S064	Senior Science Teacher	BPS-16	2	2	1,465,000	1,026,000
H004	Head Clerk	BPS-16	1	1	651,000	811,000
S072	Senior Teacher Technical	BPS-16	1	1	1,897,000	359,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,429,000</u>	<u>8,453,000</u>	<u>7,380,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,660,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		531,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		657,000
E046	Elementary Teacher	BPS-11	9	0	3,660,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	510,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	615,000	-
J016	Junior Clerk	BPS-11	1	1	609,000	389,000
C082	Computer Assistant	BPS-07	1	1	310,000	356,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	428,000	438,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	213,000
A012	TOTAL ALLOWANCES			<u>18,841,000</u>	<u>21,069,000</u>	<u>22,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,841,000</u>	<u>21,069,000</u>	<u>22,325,000</u>
A01202	House Rent Allowance			1,131,000	1,042,000	1,156,000
A01203	Conveyance Allowance			1,403,000	1,325,000	1,403,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	4,000
A01216	Qualification Allowance			120,000	458,000	460,000
A01217	Medical Allowance			632,000	629,000	636,000
A01224	Entertainment Allowance			6,000	2,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0122N Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C Disparity Reduction Allowance			1,952,000	1,779,000	1,894,000
A0124N Disparity Reduction Allowance 2022- 15%			1,171,000	1,064,000	1,205,000
A0124R Ad-hoc Relief Allowance 2022			1,724,000	1,403,000	1,473,000
A0124X Ad-hoc Relief Allowance 2023			5,942,000	4,784,000	5,023,000
A0125E Ad-hoc Relief Allowance 2024			4,339,000	3,754,000	3,942,000
A0125P Ad-hoc Relief Allowance 2025				1,637,000	1,768,000
A0125Q Disparity Reduction Allowance 2025				2,785,000	2,924,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			12,000	12,000	12,000
A01289 Teaching Allowance			306,000	283,000	309,000
A03 TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			38,067,000	37,782,000	40,417,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>40,490,000</u>	<u>42,374,000</u>	<u>46,497,000</u>
A011	TOTAL PAY	<u>35</u>	<u>35</u>	<u>21,009,000</u>	<u>19,086,000</u>	<u>21,356,000</u>
A01101	PAY OF OFFICERS	<u>13</u>	<u>13</u>	<u>11,193,000</u>	<u>10,425,000</u>	<u>11,754,000</u>
P050	Principal	BPS-19	1	1	1,373,000	1,389,000
H042	Head Computer Instructor	BPS-19	0	1		1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,729,000	2,790,000
S128	Subject Specialist	BPS-17	2	2	1,820,000	2,025,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	1,960,000	2,061,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	1,000,000
H004	Head Clerk	BPS-16	1	1	649,000	668,000
S072	Senior Teacher Technical	BPS-16	1	1	649,000	685,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>9,816,000</u>	<u>8,661,000</u>	<u>9,602,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,353,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		345,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		2,454,000
E057	Elementary Teacher (PET)	BPS-14	0	1		968,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	3,768,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	389,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	2,112,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,056,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	389,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	688,000
C082	Computer Assistant	BPS-07	1	1	343,000	310,000
C061	Chowkidar	BPS-01	1	1	251,000	311,000
N004	Naib Qasid	BPS-01	2	2	516,000	307,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	257,000
A012	TOTAL ALLOWANCES			<u>19,481,000</u>	<u>23,288,000</u>	<u>25,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,481,000</u>	<u>23,288,000</u>	<u>25,141,000</u>
A01202	House Rent Allowance			1,106,000	1,025,000	1,106,000
A01203	Conveyance Allowance			1,475,000	1,342,000	1,523,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	12,000
A01216	Qualification Allowance			180,000	185,000	240,000
A01217	Medical Allowance			630,000	660,000	655,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01224 Entertainment Allowance			6,000	-	6,000
A0124C Disparity Reduction Allowance			1,817,000	1,753,000	2,067,000
A0124N Disparity Reduction Allowance 2022- 15%			1,079,000	1,046,000	1,310,000
A0124R Ad-hoc Relief Allowance 2022			1,750,000	1,658,000	1,741,000
A0124X Ad-hoc Relief Allowance 2023			5,917,000	5,659,000	5,942,000
A0125E Ad-hoc Relief Allowance 2024			5,145,000	4,412,000	4,633,000
A0125P Ad-hoc Relief Allowance 2025				1,884,000	2,035,000
A0125Q Disparity Reduction Allowance 2025				3,325,000	3,491,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	12,000	6,000
A01253 Science Allowance			7,000	10,000	12,000
A01289 Teaching Allowance			321,000	275,000	330,000
A03 TOTAL OPERATING EXPENSES			<u>292,000</u>	<u>289,000</u>	<u>292,000</u>
A032 TOTAL COMMUNICATION			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			48,000	48,000	48,000
A033 TOTAL UTILITIES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A03303 Electricity			176,000	176,000	176,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>40,782,000</u>	<u>42,663,000</u>	<u>46,789,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,576,000</u>	<u>24,075,000</u>	<u>25,891,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>11,093,000</u>	<u>10,417,000</u>	<u>11,470,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,373,000</u>	<u>3,826,000</u>	<u>4,811,000</u>
H021	Headmaster	BPS-17	1	931,000		923,000
C083	Computer Instructor	BPS-17	1	849,000		807,000
S071	Senior Teacher	BPS-16	3	1,268,000		1,797,000
S064	Senior Science Teacher	BPS-16	2	1,325,000		1,284,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,720,000</u>	<u>6,591,000</u>	<u>6,659,000</u>
E046	Elementary Teacher	BPS-14	0			3,734,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	10	3,985,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	263,000		-
J016	Junior Clerk	BPS-11	1	342,000		373,000
C082	Computer Assistant	BPS-07	1	310,000		332,000
C061	Chowkidar	BPS-01	1	186,000		196,000
N004	Naib Qasid	BPS-01	2	532,000		555,000
W014	Water Carrier/Sweeper	BPS-01	1	218,000		227,000
A012	TOTAL ALLOWANCES			<u>11,483,000</u>	<u>13,658,000</u>	<u>14,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,483,000</u>	<u>13,658,000</u>	<u>14,421,000</u>
A01202	House Rent Allowance			730,000	662,000	696,000
A01203	Conveyance Allowance			1,037,000	986,000	976,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			120,000	107,000	240,000
A01217	Medical Allowance			495,000	459,000	476,000
A0124C	Disparity Reduction Allowance			1,229,000	1,128,000	1,172,000
A0124N	Disparity Reduction Allowance 2022- 15%			731,000	674,000	697,000
A0124R	Ad-hoc Relief Allowance 2022			956,000	938,000	985,000
A0124X	Ad-hoc Relief Allowance 2023			3,300,000	3,157,000	3,315,000
A0125E	Ad-hoc Relief Allowance 2024			2,619,000	2,529,000	2,655,000
A0125P	Ad-hoc Relief Allowance 2025				1,032,000	1,115,000
A0125Q	Disparity Reduction Allowance 2025				1,738,000	1,825,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			10,000	10,000	10,000
A01289 Teaching Allowance			216,000	215,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,744,000</u>	<u>24,240,000</u>	<u>26,059,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0048	BOYS HIGH SCHOOL SURGAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,239,000</u>	<u>32,032,000</u>	<u>33,864,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,983,000</u>	<u>14,358,000</u>	<u>15,205,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,810,000</u>	<u>6,834,000</u>	<u>7,126,000</u>
H021	Headmaster	BPS-17	1	1,679,000		1,701,000
C083	Computer Instructor	BPS-17	1	1,259,000		1,294,000
S071	Senior Teacher	BPS-16	3	2,175,000		2,364,000
S064	Senior Science Teacher	BPS-16	2	1,697,000		1,767,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,173,000</u>	<u>7,524,000</u>	<u>8,079,000</u>
E046	Elementary Teacher	BPS-14	0			4,310,000
E050	Elementary Teacher (Arabic)	BPS-14	0			386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			823,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	8	5,242,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	373,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	520,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	839,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	468,000		483,000
C082	Computer Assistant	BPS-07	1	341,000		343,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	413,000		430,000
W014	Water Carrier/Sweeper	BPS-01	1	191,000		191,000
A012	TOTAL ALLOWANCES			<u>14,256,000</u>	<u>17,674,000</u>	<u>18,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,256,000</u>	<u>17,674,000</u>	<u>18,659,000</u>
A01202	House Rent Allowance			842,000	825,000	861,000
A01203	Conveyance Allowance			1,097,000	1,068,000	1,112,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	11,000	17,000
A01216	Qualification Allowance			1,000	3,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			491,000	473,000	512,000
A0124C	Disparity Reduction Allowance			1,440,000	1,401,000	1,474,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,400,000	848,000	885,000
A0124R	Ad-hoc Relief Allowance 2022			15,000	1,252,000	1,315,000
A0124X	Ad-hoc Relief Allowance 2023			4,849,000	4,245,000	4,457,000
A0125E	Ad-hoc Relief Allowance 2024			3,709,000	3,275,000	3,439,000
A0125P	Ad-hoc Relief Allowance 2025				1,432,000	1,547,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,484,000	2,608,000
A01226 Computer Allowance			18,000	18,000	18,000
A01233 Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			234,000	214,000	225,000
A03 TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>202,000</u>	<u>236,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>71,000</u>	<u>102,000</u>
A03303 Electricity				69,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A034 TOTAL OCCUPANCY COST			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03402 Rent for Office Buildings			58,000	58,000	58,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,375,000</u>	<u>32,234,000</u>	<u>34,100,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0049	BOYS HIGH SCHOOL JURA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,259,000</u>	<u>34,096,000</u>	<u>36,011,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>14,333,000</u>	<u>15,264,000</u>	<u>16,006,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,425,000</u>	<u>6,977,000</u>	<u>7,191,000</u>
P050	Principal	BPS-19	1	1	1,960,000	1,985,000
S260	Senior Computer Instructor	BPS-18	0	1		1,118,000
C083	Computer Instructor	BPS-17	1	0	685,000	
S071	Senior Teacher	BPS-16	3	3	2,652,000	2,416,000
S064	Senior Science Teacher	BPS-16	2	2	128,000	1,672,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,908,000</u>	<u>8,287,000</u>	<u>8,815,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,611,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		821,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,042,000
E057	Elementary Teacher (PET)	BPS-14	0	1		977,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	3,791,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	797,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	910,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,029,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	311,000	-
J016	Junior Clerk	BPS-11	1	1	688,000	373,000
C082	Computer Assistant	BPS-07	1	1	32,000	332,000
C061	Chowkidar	BPS-01	1	1	263,000	196,000
N004	Naib Qasid	BPS-01	2	2	547,000	562,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			<u>15,926,000</u>	<u>18,832,000</u>	<u>20,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,926,000</u>	<u>18,832,000</u>	<u>20,005,000</u>
A01202	House Rent Allowance			807,000	821,000	883,000
A01203	Conveyance Allowance			1,129,000	1,107,000	1,154,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	12,000	10,000
A01216	Qualification Allowance			420,000	160,000	300,000
A01217	Medical Allowance			536,000	493,000	540,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	53,000	60,000
A0124C	Disparity Reduction Allowance			1,378,000	1,400,000	1,509,000
A0124N	Disparity Reduction Allowance 2022- 15%			827,000	840,000	905,000
A0124R	Ad-hoc Relief Allowance 2022			1,461,000	1,310,000	1,376,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			5,094,000	4,583,000	4,812,000
A0125E Ad-hoc Relief Allowance 2024			3,936,000	3,608,000	3,788,000
A0125P Ad-hoc Relief Allowance 2025				1,522,000	1,644,000
A0125Q Disparity Reduction Allowance 2025				2,605,000	2,735,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			252,000	276,000	240,000
A03 TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			30,439,000	34,273,000	36,191,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,632,000</u>	<u>27,031,000</u>	<u>28,868,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>14,121,000</u>	<u>11,860,000</u>	<u>12,637,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,070,000</u>	<u>3,159,000</u>	<u>3,940,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,516,000	725,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,028,000	1,548,000
S064	Senior Science Teacher	BPS-16	2	2	1,677,000	821,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,051,000</u>	<u>8,701,000</u>	<u>8,697,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,885,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		779,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		284,000
E057	Elementary Teacher (PET)	BPS-14	0	1		284,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		480,000
E046	Elementary Teacher	BPS-11	8	0	4,668,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	369,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	469,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	247,000
C082	Computer Assistant	BPS-07	1	1	321,000	371,000
C061	Chowkidar	BPS-01	1	1	314,000	321,000
N004	Naib Qasid	BPS-01	2	2	676,000	690,000
W014	Water Carrier/Sweeper	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			<u>14,511,000</u>	<u>15,171,000</u>	<u>16,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,511,000</u>	<u>15,171,000</u>	<u>16,231,000</u>
A01202	House Rent Allowance			775,000	702,000	761,000
A01203	Conveyance Allowance			1,026,000	972,000	1,052,000
A01207	Washing Allowance			7,000	7,000	10,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	9,000	7,000
A01216	Qualification Allowance			120,000	123,000	180,000
A01217	Medical Allowance			465,000	421,000	510,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,387,000	1,197,000	1,299,000
A0124N	Disparity Reduction Allowance 2022- 15%			771,000	714,000	779,000
A0124R	Ad-hoc Relief Allowance 2022			1,159,000	1,027,000	1,078,000
A0124X	Ad-hoc Relief Allowance 2023			5,030,000	3,625,000	3,806,000
A0125E	Ad-hoc Relief Allowance 2024			3,464,000	2,852,000	2,995,000
A0125P	Ad-hoc Relief Allowance 2025				1,187,000	1,282,000
A0125Q	Disparity Reduction Allowance 2025				2,046,000	2,148,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	9,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			7,000	3,000	5,000
A01289	Teaching Allowance			216,000	194,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,800,000</u>	<u>27,196,000</u>	<u>29,036,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,922,000</u>	<u>22,840,000</u>	<u>24,139,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,192,000</u>	<u>9,993,000</u>	<u>10,559,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,036,000</u>	<u>3,966,000</u>	<u>4,080,000</u>
H021	Headmaster	BPS-17	1	1,788,000		1,803,000
C083	Computer Instructor	BPS-17	1	602,000		611,000
S071	Senior Teacher	BPS-16	2	864,000		872,000
S064	Senior Science Teacher	BPS-16	2	782,000		794,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,156,000</u>	<u>6,027,000</u>	<u>6,479,000</u>
E046	Elementary Teacher	BPS-14	0			3,105,000
E050	Elementary Teacher (Arabic)	BPS-14	0			874,000
E058	Elementary Teacher (Qari)	BPS-14	0			730,000
E046	Elementary Teacher	BPS-11	6	2,827,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	730,000		-
J016	Junior Clerk	BPS-11	1	566,000		593,000
C082	Computer Assistant	BPS-07	1	310,000		321,000
C061	Chowkidar	BPS-01	1	245,000		342,000
M005	Mali	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	1	328,000		251,000
A012	TOTAL ALLOWANCES			<u>10,730,000</u>	<u>12,847,000</u>	<u>13,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,730,000</u>	<u>12,847,000</u>	<u>13,580,000</u>
A01202	House Rent Allowance			605,000	571,000	618,000
A01203	Conveyance Allowance			859,000	858,000	870,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			1,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	96,000	72,000
A01217	Medical Allowance			382,000	363,000	350,000
A0124C	Disparity Reduction Allowance			1,034,000	977,000	1,114,000
A0124N	Disparity Reduction Allowance 2022- 15%			621,000	585,000	668,000
A0124R	Ad-hoc Relief Allowance 2022			966,000	895,000	940,000
A0124X	Ad-hoc Relief Allowance 2023			3,483,000	3,116,000	3,272,000
A0125E	Ad-hoc Relief Allowance 2024			2,531,000	2,389,000	2,508,000
A0125P	Ad-hoc Relief Allowance 2025				1,002,000	1,082,000
A0125Q	Disparity Reduction Allowance 2025				1,732,000	1,819,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			2,000	5,000	5,000
A01289	Teaching Allowance			150,000	151,000	156,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>65,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,990,000</u>	<u>22,905,000</u>	<u>24,207,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0052	BOYS HIGH SCHOOL LESWA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,219,000</u>	<u>17,789,000</u>	<u>20,906,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,136,000</u>	<u>7,817,000</u>	<u>10,092,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,598,000</u>	<u>2,560,000</u>	<u>4,618,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,625,000	1,544,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	807,000
S071	Senior Teacher	BPS-16	2	2	1,798,000	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	975,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>5,538,000</u>	<u>5,257,000</u>	<u>5,474,000</u>
E046	Elementary Teacher	BPS-14	0	6		4,122,000
E046	Elementary Teacher	BPS-11	6	0	3,924,000	-
J016	Junior Clerk	BPS-11	1	1	343,000	352,000
C082	Computer Assistant	BPS-07	1	1	688,000	365,000
C061	Chowkidar	BPS-01	1	1	413,000	191,000
N004	Naib Qasid	BPS-01	2	2	170,000	444,000
A012	TOTAL ALLOWANCES			<u>11,083,000</u>	<u>9,972,000</u>	<u>10,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,083,000</u>	<u>9,972,000</u>	<u>10,814,000</u>
A01202	House Rent Allowance			577,000	485,000	559,000
A01203	Conveyance Allowance			790,000	660,000	690,000
A01207	Washing Allowance			5,000	4,000	4,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	12,000
A01216	Qualification Allowance			1,000	60,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			341,000	286,000	318,000
A0124C	Disparity Reduction Allowance			987,000	830,000	942,000
A0124N	Disparity Reduction Allowance 2022- 15%			592,000	486,000	574,000
A0124R	Ad-hoc Relief Allowance 2022			1,058,000	674,000	708,000
A0124X	Ad-hoc Relief Allowance 2023			3,687,000	2,338,000	2,455,000
A0125E	Ad-hoc Relief Allowance 2024			2,784,000	1,856,000	1,949,000
A0125P	Ad-hoc Relief Allowance 2025				773,000	835,000
A0125Q	Disparity Reduction Allowance 2025				1,313,000	1,379,000
A01226	Computer Allowance			18,000	-	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	6,000
A01289	Teaching Allowance			132,000	114,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,387,000	17,954,000	21,074,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,443,000</u>	<u>22,406,000</u>	<u>23,598,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>9,810,000</u>	<u>9,875,000</u>	<u>10,439,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,566,000</u>	<u>4,421,000</u>	<u>4,791,000</u>
P050	Principal	BPS-19	1	1	1,013,000	1,001,000
S260	Senior Computer Instructor	BPS-18	0	1		1,118,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	2	2	1,569,000	1,542,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,130,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,244,000</u>	<u>5,454,000</u>	<u>5,648,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,477,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	8	0	2,901,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	615,000	-
J016	Junior Clerk	BPS-11	1	1	646,000	562,000
C082	Computer Assistant	BPS-07	1	1	310,000	321,000
C061	Chowkidar	BPS-01	1	1	349,000	356,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			<u>9,633,000</u>	<u>12,531,000</u>	<u>13,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,633,000</u>	<u>12,531,000</u>	<u>13,159,000</u>
A01202	House Rent Allowance			540,000	575,000	577,000
A01203	Conveyance Allowance			810,000	824,000	840,000
A01207	Washing Allowance			4,000	2,000	6,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			360,000	366,000	368,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			931,000	988,000	1,057,000
A0124N	Disparity Reduction Allowance 2022- 15%			552,000	586,000	634,000
A0124R	Ad-hoc Relief Allowance 2022			860,000	852,000	895,000
A0124X	Ad-hoc Relief Allowance 2023			2,990,000	2,965,000	3,113,000
A0125E	Ad-hoc Relief Allowance 2024			2,250,000	2,364,000	2,482,000
A0125P	Ad-hoc Relief Allowance 2025				986,000	1,065,000
A0125Q	Disparity Reduction Allowance 2025				1,694,000	1,779,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	5,000
A01289	Teaching Allowance			170,000	172,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,623,000</u>	<u>22,583,000</u>	<u>23,778,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0054	BOYS HIGH SCHOOL DOSUT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,434,000</u>	<u>23,933,000</u>	<u>25,120,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,027,000</u>	<u>10,825,000</u>	<u>11,417,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,534,000</u>	<u>6,621,000</u>	<u>6,713,000</u>
S213	Senior Headmaster	BPS-18	1	1,407,000		1,440,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,121,000
S071	Senior Teacher	BPS-16	2	2,003,000		2,087,000
S064	Senior Science Teacher	BPS-16	2	2,029,000		2,065,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,493,000</u>	<u>4,204,000</u>	<u>4,704,000</u>
E046	Elementary Teacher	BPS-14	0			2,428,000
E057	Elementary Teacher (PET)	BPS-14	0			1,041,000
E046	Elementary Teacher	BPS-11	6	2,309,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,029,000		-
J016	Junior Clerk	BPS-11	1	342,000		373,000
C082	Computer Assistant	BPS-07	1	300,000		317,000
C061	Chowkidar	BPS-01	1	171,000		349,000
N004	Naib Qasid	BPS-01	1	342,000		196,000
A012	TOTAL ALLOWANCES			<u>10,407,000</u>	<u>13,108,000</u>	<u>13,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,407,000</u>	<u>13,108,000</u>	<u>13,703,000</u>
A01202	House Rent Allowance			620,000	604,000	620,000
A01203	Conveyance Allowance			715,000	726,000	730,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			322,000	320,000	324,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	132,000	144,000
A0124C	Disparity Reduction Allowance			934,000	1,027,000	1,005,000
A0124N	Disparity Reduction Allowance 2022- 15%			636,000	616,000	636,000
A0124R	Ad-hoc Relief Allowance 2022			883,000	931,000	978,000
A0124X	Ad-hoc Relief Allowance 2023			3,446,000	3,171,000	3,330,000
A0125E	Ad-hoc Relief Allowance 2024			2,583,000	2,454,000	2,577,000
A0125P	Ad-hoc Relief Allowance 2025				1,073,000	1,159,000
A0125Q	Disparity Reduction Allowance 2025				1,863,000	1,956,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	10,000	10,000
A01289	Teaching Allowance			127,000	144,000	132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,602,000</u>	<u>24,098,000</u>	<u>25,288,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0055	BOYS HIGH SCHOOL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,825,000</u>	<u>19,650,000</u>	<u>20,672,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>11,128,000</u>	<u>8,654,000</u>	<u>9,226,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,806,000</u>	<u>4,385,000</u>	<u>4,528,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,897,000	1,921,000
C083	Computer Instructor	BPS-17	1	1	849,000	863,000
S071	Senior Teacher	BPS-16	2	2	2,057,000	821,000
S064	Senior Science Teacher	BPS-16	2	2	2,003,000	923,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,322,000</u>	<u>4,269,000</u>	<u>4,698,000</u>
E046	Elementary Teacher	BPS-14	0	6		3,161,000
E046	Elementary Teacher	BPS-11	6	0	2,968,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	487,000
C082	Computer Assistant	BPS-07	1	1	333,000	483,000
C061	Chowkidar	BPS-01	1	1	262,000	298,000
N004	Naib Qasid	BPS-01	1	1	292,000	269,000
A012	TOTAL ALLOWANCES			<u>10,697,000</u>	<u>10,996,000</u>	<u>11,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,697,000</u>	<u>10,996,000</u>	<u>11,446,000</u>
A01202	House Rent Allowance			514,000	524,000	530,000
A01203	Conveyance Allowance			692,000	689,000	692,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			323,000	304,000	313,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A0124C	Disparity Reduction Allowance			882,000	896,000	916,000
A0124N	Disparity Reduction Allowance 2022- 15%			529,000	533,000	529,000
A0124R	Ad-hoc Relief Allowance 2022			1,046,000	729,000	765,000
A0124X	Ad-hoc Relief Allowance 2023			3,578,000	2,531,000	2,658,000
A0125E	Ad-hoc Relief Allowance 2024			2,782,000	2,015,000	2,116,000
A0125P	Ad-hoc Relief Allowance 2025				859,000	928,000
A0125Q	Disparity Reduction Allowance 2025				1,454,000	1,527,000
A01226	Computer Allowance			2,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			132,000	127,000	132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>21,993,000</u>	<u>19,815,000</u>	<u>20,840,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES				<u>16,146,000</u>	<u>13,816,000</u>	<u>15,318,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>7,724,000</u>	<u>6,068,000</u>	<u>6,905,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>5,785,000</u>	<u>3,179,000</u>	<u>5,035,000</u>
H021	Headmaster	BPS-17	1	1	1,407,000		1,544,000
C083	Computer Instructor	BPS-17	1	1	849,000		846,000
S071	Senior Teacher	BPS-16	2	2	2,123,000		1,490,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000		1,155,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,939,000</u>	<u>2,889,000</u>	<u>1,870,000</u>
E046	Elementary Teacher	BPS-14	0	4			1,265,000
E046	Elementary Teacher	BPS-11	4	0	1,249,000		-
C082	Computer Assistant	BPS-07	1	1	343,000		354,000
N004	Naib Qasid	BPS-01	1	1	347,000		251,000
A012	TOTAL ALLOWANCES				<u>8,422,000</u>	<u>7,748,000</u>	<u>8,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,122,000</u>	<u>7,292,000</u>	<u>7,969,000</u>
A01202	House Rent Allowance				488,000	396,000	453,000
A01203	Conveyance Allowance				542,000	498,000	542,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				224,000	216,000	254,000
A0124C	Disparity Reduction Allowance				863,000	613,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%				571,000	445,000	464,000
A0124R	Ad-hoc Relief Allowance 2022				773,000	546,000	573,000
A0124X	Ad-hoc Relief Allowance 2023				2,524,000	1,708,000	1,793,000
A0125E	Ad-hoc Relief Allowance 2024				1,894,000	1,267,000	1,330,000
A0125P	Ad-hoc Relief Allowance 2025					536,000	579,000
A0125Q	Disparity Reduction Allowance 2025					931,000	978,000
A01226	Computer Allowance				18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	10,000	30,000
A01238	Charge Allowance				6,000	1,000	4,000
A01253	Science Allowance				10,000	2,000	7,000
A01289	Teaching Allowance				108,000	99,000	105,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff		(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>82,000</u>	<u>79,000</u>	<u>82,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,228,000	13,895,000	15,400,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,731,000	16,979,000	18,240,000
A011	TOTAL PAY	14	14	7,917,000	7,537,000	8,300,000
A01101	PAY OF OFFICERS	6	6	3,938,000	3,681,000	4,242,000
S213	Senior Headmaster	BPS-18	1	1	913,000	916,000
C083	Computer Instructor	BPS-17	1	1	1,136,000	1,118,000
S071	Senior Teacher	BPS-16	2	2	836,000	1,155,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,053,000
A01151	PAY OF OTHER STAFF	8	8	3,979,000	3,856,000	4,058,000
E046	Elementary Teacher	BPS-14	0	6		3,461,000
E046	Elementary Teacher	BPS-11	6	0	3,398,000	-
C082	Computer Assistant	BPS-07	1	1	289,000	299,000
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			7,814,000	9,442,000	9,940,000
A012-1	TOTAL REGULAR ALLOWANCES			7,814,000	9,442,000	9,940,000
A01202	House Rent Allowance			445,000	435,000	449,000
A01203	Conveyance Allowance			647,000	616,000	647,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			260,000	265,000	260,000
A0124C	Disparity Reduction Allowance			771,000	746,000	778,000
A0124N	Disparity Reduction Allowance 2022- 15%			462,000	444,000	467,000
A0124R	Ad-hoc Relief Allowance 2022			660,000	641,000	673,000
A0124X	Ad-hoc Relief Allowance 2023			2,358,000	2,272,000	2,386,000
A0125E	Ad-hoc Relief Allowance 2024			1,979,000	1,798,000	1,888,000
A0125P	Ad-hoc Relief Allowance 2025				753,000	813,000
A0125Q	Disparity Reduction Allowance 2025				1,283,000	1,347,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			132,000	119,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			15,899,000	17,144,000	18,408,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,317,000	9,253,000	12,124,000
A011	TOTAL PAY	13	13	5,991,000	3,850,000	6,178,000
A01101	PAY OF OFFICERS	4	4	3,301,000	1,472,000	3,342,000
H021	Headmaster	BPS-17	1	1,382,000		1,313,000
S071	Senior Teacher	BPS-16	1	676,000		797,000
S064	Senior Science Teacher	BPS-16	2	1,243,000		1,232,000
A01151	PAY OF OTHER STAFF	9	9	2,690,000	2,378,000	2,836,000
E046	Elementary Teacher	BPS-14	0			2,077,000
E046	Elementary Teacher	BPS-11	6	1,956,000		-
J016	Junior Clerk	BPS-11	1	342,000		357,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			7,326,000	5,403,000	5,946,000
A012-1	TOTAL REGULAR ALLOWANCES			7,326,000	5,403,000	5,946,000
A01202	House Rent Allowance			366,000	327,000	365,000
A01203	Conveyance Allowance			548,000	483,000	523,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01216	Qualification Allowance			180,000	70,000	180,000
A01217	Medical Allowance			263,000	208,000	263,000
A0124C	Disparity Reduction Allowance			629,000	565,000	627,000
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	326,000	376,000
A0124R	Ad-hoc Relief Allowance 2022			710,000	332,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			2,620,000	1,112,000	1,168,000
A0125E	Ad-hoc Relief Allowance 2024			1,498,000	904,000	949,000
A0125P	Ad-hoc Relief Allowance 2025				380,000	410,000
A0125Q	Disparity Reduction Allowance 2025				572,000	601,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			120,000	106,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,485,000	9,418,000	12,292,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0137	BOYS HIGH SCHOOL DANJER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,850,000	15,437,000	16,599,000
A011	TOTAL PAY	14	14	8,468,000	6,795,000	7,415,000
A01101	PAY OF OFFICERS	3	3	3,855,000	2,588,000	3,093,000
H021	Headmaster	BPS-17	1	1,625,000		1,647,000
S071	Senior Teacher	BPS-16	1	1,164,000		385,000
S064	Senior Science Teacher	BPS-16	1	1,066,000		1,061,000
A01151	PAY OF OTHER STAFF	11	11	4,613,000	4,207,000	4,322,000
E046	Elementary Teacher	BPS-14	0			3,520,000
E046	Elementary Teacher	BPS-11	8	3,983,000		-
J016	Junior Clerk	BPS-11	1	263,000		420,000
C061	Chowkidar	BPS-01	1	181,000		191,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			8,382,000	8,642,000	9,184,000
A012-1	TOTAL REGULAR ALLOWANCES			8,382,000	8,642,000	9,184,000
A01202	House Rent Allowance			473,000	462,000	488,000
A01203	Conveyance Allowance			583,000	564,000	583,000
A01207	Washing Allowance			2,000	-	4,000
A01208	Dress Allowance			2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			280,000	265,000	280,000
A0124C	Disparity Reduction Allowance			802,000	787,000	829,000
A0124N	Disparity Reduction Allowance 2022- 15%			481,000	469,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			763,000	572,000	601,000
A0124X	Ad-hoc Relief Allowance 2023			2,657,000	1,999,000	2,099,000
A0125E	Ad-hoc Relief Allowance 2024			2,117,000	1,558,000	1,636,000
A0125P	Ad-hoc Relief Allowance 2025				676,000	730,000
A0125Q	Disparity Reduction Allowance 2025				1,153,000	1,211,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	127,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			17,018,000	15,602,000	16,767,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>13,245,000</u>	<u>11,307,000</u>	<u>12,198,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>6,778,000</u>	<u>4,858,000</u>	<u>5,486,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,339,000</u>	<u>2,530,000</u>	<u>2,957,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,853,000
S071	Senior Teacher	BPS-16	1	767,000		385,000
S064	Senior Science Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,439,000</u>	<u>2,328,000</u>	<u>2,529,000</u>
E046	Elementary Teacher	BPS-14	0			2,002,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	5	2,933,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>6,467,000</u>	<u>6,449,000</u>	<u>6,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,467,000</u>	<u>6,449,000</u>	<u>6,712,000</u>
A01202	House Rent Allowance			367,000	347,000	366,000
A01203	Conveyance Allowance			459,000	422,000	407,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	168,000	180,000
A01217	Medical Allowance			197,000	192,000	197,000
A0124C	Disparity Reduction Allowance			625,000	583,000	592,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	355,000	355,000
A0124R	Ad-hoc Relief Allowance 2022			583,000	428,000	449,000
A0124X	Ad-hoc Relief Allowance 2023			2,035,000	1,392,000	1,462,000
A0125E	Ad-hoc Relief Allowance 2024			1,695,000	1,120,000	1,176,000
A0125P	Ad-hoc Relief Allowance 2025				497,000	537,000
A0125Q	Disparity Reduction Allowance 2025				828,000	869,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,413,000	11,472,000	12,366,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,777,000	9,685,000	10,651,000
A011	TOTAL PAY	9	9	5,761,000	4,325,000	4,815,000
A01101	PAY OF OFFICERS	3	3	2,597,000	2,500,000	2,639,000
H021	Headmaster	BPS-17	1	1	1,679,000	1,699,000
S071	Senior Teacher	BPS-16	1	1	459,000	478,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	462,000
A01151	PAY OF OTHER STAFF	6	6	3,164,000	1,825,000	2,176,000
E046	Elementary Teacher	BPS-14	0	4		1,675,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	2,648,000	-
J020	Junior Computer Teacher	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	206,000	214,000
A012	TOTAL ALLOWANCES			6,016,000	5,360,000	5,836,000
A012-1	TOTAL REGULAR ALLOWANCES			6,016,000	5,360,000	5,836,000
A01202	House Rent Allowance			324,000	275,000	323,000
A01203	Conveyance Allowance			399,000	314,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			178,000	150,000	166,000
A0124C	Disparity Reduction Allowance			552,000	463,000	549,000
A0124N	Disparity Reduction Allowance 2022- 15%			331,000	280,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			597,000	363,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			2,104,000	1,253,000	1,316,000
A0125E	Ad-hoc Relief Allowance 2024			1,356,000	975,000	1,024,000
A0125P	Ad-hoc Relief Allowance 2025				426,000	460,000
A0125Q	Disparity Reduction Allowance 2025				729,000	765,000
A01238	Charge Allowance			6,000	6,000	4,000
A01253	Science Allowance			4,000	3,000	2,000
A01289	Teaching Allowance			96,000	77,000	78,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>11,945,000</u>	<u>9,850,000</u>	<u>10,819,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0183	BOYS HIGH SCHOOL SHARDA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,005,000	24,909,000	26,101,000
A011	TOTAL PAY	20	20	12,005,000	10,965,000	11,549,000
A01101	PAY OF OFFICERS	5	5	5,118,000	4,132,000	4,595,000
H021	Headmaster	BPS-17	1	1,788,000		1,440,000
S071	Senior Teacher	BPS-16	4	3,330,000		3,155,000
A01151	PAY OF OTHER STAFF	15	15	6,887,000	6,833,000	6,954,000
E046	Elementary Teacher	BPS-14	0			3,841,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E051	Elementary Teacher (Drawing)	BPS-14	0			743,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			1,043,000
E046	Elementary Teacher	BPS-11	9	3,626,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	703,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	566,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,028,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			12,000,000	13,944,000	14,552,000
A012-1	TOTAL REGULAR ALLOWANCES			12,000,000	13,944,000	14,552,000
A01202	House Rent Allowance			680,000	676,000	680,000
A01203	Conveyance Allowance			904,000	948,000	966,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	192,000	240,000
A01217	Medical Allowance			395,000	373,000	389,000
A0124C	Disparity Reduction Allowance			1,157,000	1,157,000	1,163,000
A0124N	Disparity Reduction Allowance 2022- 15%			694,000	688,000	690,000
A0124R	Ad-hoc Relief Allowance 2022			1,034,000	937,000	984,000
A0124X	Ad-hoc Relief Allowance 2023			3,794,000	3,226,000	3,387,000
A0125E	Ad-hoc Relief Allowance 2024			3,023,000	2,579,000	2,708,000
A0125P	Ad-hoc Relief Allowance 2025				1,082,000	1,169,000
A0125Q	Disparity Reduction Allowance 2025				1,841,000	1,933,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	7,000	5,000
A01289	Teaching Allowance			234,000	223,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,173,000</u>	<u>25,074,000</u>	<u>26,269,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>57,687,000</u>	<u>49,675,000</u>	<u>58,970,000</u>
A011	TOTAL PAY	<u>43</u>	<u>43</u>	<u>29,859,000</u>	<u>22,293,000</u>	<u>28,580,000</u>
A01101	PAY OF OFFICERS	<u>21</u>	<u>21</u>	<u>19,740,000</u>	<u>14,025,000</u>	<u>18,988,000</u>
S212	Senior Principal	BPS-20	1	1	2,313,000	1,570,000
H042	Head Computer Instructor	BPS-19	0	1		972,000
S214	Senior Subject Specialist	BPS-18	4	4	5,318,000	4,002,000
S128	Subject Specialist	BPS-17	6	6	4,763,000	5,570,000
C083	Computer Instructor	BPS-17	1	0	930,000	
S071	Senior Teacher	BPS-16	5	5	3,677,000	3,838,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,449,000
H004	Head Clerk	BPS-16	1	1	838,000	893,000
S072	Senior Teacher Technical	BPS-16	1	1	675,000	694,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>10,119,000</u>	<u>8,268,000</u>	<u>9,592,000</u>
E046	Elementary Teacher	BPS-14	0	11		5,233,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		427,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		511,000
E046	Elementary Teacher	BPS-11	11	0	5,815,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	774,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	656,000	-
J016	Junior Clerk	BPS-11	1	1	357,000	389,000
L003	Laboratory Assistant	BPS-07	1	1	288,000	289,000
C061	Chowkidar	BPS-01	1	1	480,000	604,000
N004	Naib Qasid	BPS-01	2	2	618,000	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	202,000
A012	TOTAL ALLOWANCES			<u>27,828,000</u>	<u>27,382,000</u>	<u>30,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,828,000</u>	<u>27,382,000</u>	<u>30,390,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,723,000	1,347,000	1,740,000
A01203	Conveyance Allowance			2,097,000	1,742,000	2,099,000
A01207	Washing Allowance			10,000	4,000	10,000
A01208	Dress Allowance			10,000	4,000	10,000
A01211	Hill Allow.(Personal Allowance)			31,000	5,000	25,000
A01216	Qualification Allowance			300,000	180,000	180,000
A01217	Medical Allowance			1,016,000	709,000	920,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,797,000	2,300,000	2,850,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,678,000	1,382,000	1,704,000
A0124R	Ad-hoc Relief Allowance 2022			2,555,000	1,883,000	1,977,000
A0124X	Ad-hoc Relief Allowance 2023			8,359,000	6,427,000	6,748,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			6,770,000	5,086,000	5,340,000
A0125P	Ad-hoc Relief Allowance 2025				2,217,000	2,394,000
A0125Q	Disparity Reduction Allowance 2025				3,725,000	3,911,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	9,000	5,000
A01289	Teaching Allowance			432,000	338,000	432,000
A03	TOTAL OPERATING EXPENSES			218,000	214,000	218,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				57,905,000	49,889,000	59,188,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>48,418,000</u>	<u>52,537,000</u>	<u>56,393,000</u>
A011	TOTAL PAY	<u>38</u>	<u>38</u>	<u>25,467,000</u>	<u>23,758,000</u>	<u>25,738,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>16,915,000</u>	<u>15,340,000</u>	<u>17,032,000</u>
P050	Principal	BPS-19	1	1	1,298,000	1,234,000
H042	Head Computer Instructor	BPS-19	0	1		931,000
S214	Senior Subject Specialist	BPS-18	3	3	2,782,000	4,170,000
S128	Subject Specialist	BPS-17	5	5	5,187,000	4,939,000
C083	Computer Instructor	BPS-17	1	0	971,000	
S071	Senior Teacher	BPS-16	3	3	2,027,000	1,978,000
S064	Senior Science Teacher	BPS-16	2	2	3,109,000	2,238,000
H004	Head Clerk	BPS-16	1	1	947,000	947,000
C086	Computer Teacher	BPS-16	1	1	594,000	595,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,552,000</u>	<u>8,418,000</u>	<u>8,706,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,142,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		657,000
E046	Elementary Teacher	BPS-11	10	0	3,991,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	657,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	657,000	-
J016	Junior Clerk	BPS-11	1	1	294,000	326,000
C082	Computer Assistant	BPS-07	1	1	401,000	401,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
L004	Laboratory Attendant	BPS-01	1	1	181,000	181,000
N004	Naib Qasid	BPS-01	2	2	781,000	781,000
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	227,000
A012	TOTAL ALLOWANCES			<u>22,951,000</u>	<u>28,779,000</u>	<u>30,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,951,000</u>	<u>28,779,000</u>	<u>30,655,000</u>
A01202	House Rent Allowance			1,498,000	1,416,000	1,539,000
A01203	Conveyance Allowance			1,691,000	1,603,000	1,717,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	24,000
A01216	Qualification Allowance			120,000	130,000	240,000
A01217	Medical Allowance			799,000	717,000	750,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,498,000	2,407,000	2,609,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,499,000	1,442,000	1,565,000
A0124R	Ad-hoc Relief Allowance 2022			1,988,000	2,032,000	2,134,000
A0124X	Ad-hoc Relief Allowance 2023			6,710,000	6,839,000	7,181,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			5,700,000	5,380,000	5,649,000
A0125P Ad-hoc Relief Allowance 2025				2,363,000	2,552,000
A0125Q Disparity Reduction Allowance 2025				4,061,000	4,264,000
A01226 Computer Allowance			36,000	29,000	36,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			360,000	322,000	360,000
A03 TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>214,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>48,636,000</u>	<u>52,751,000</u>	<u>56,611,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			61,529,000	51,191,000	61,202,000
A011	TOTAL PAY	39	39	32,590,000	23,435,000	29,968,000
A01101	PAY OF OFFICERS	18	18	23,389,000	15,020,000	20,283,000
S212	Senior Principal	BPS-20	1	1	1,912,000	2,169,000
H042	Head Computer Instructor	BPS-19	0	1		972,000
S214	Senior Subject Specialist	BPS-18	3	3	4,142,000	3,417,000
S128	Subject Specialist	BPS-17	6	6	7,683,000	6,415,000
C083	Computer Instructor	BPS-17	1	0	971,000	
S071	Senior Teacher	BPS-16	3	3	3,293,000	3,387,000
S064	Senior Science Teacher	BPS-16	2	2	2,599,000	1,232,000
H004	Head Clerk	BPS-16	1	1	838,000	838,000
S072	Senior Teacher Technical	BPS-16	1	1	1,951,000	1,853,000
A01151	PAY OF OTHER STAFF	21	21	9,201,000	8,415,000	9,685,000
E046	Elementary Teacher	BPS-14	0	9		4,392,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		900,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,840,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		448,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	4,582,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	389,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,840,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	467,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	326,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	232,000	233,000
N004	Naib Qasid	BPS-01	2	2	392,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	233,000
A012	TOTAL ALLOWANCES			28,939,000	27,756,000	31,234,000
A012-1	TOTAL REGULAR ALLOWANCES			28,939,000	27,756,000	31,234,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,810,000	1,286,000	1,790,000
A01203	Conveyance Allowance			1,903,000	1,564,000	1,905,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	17,000	30,000
A01216	Qualification Allowance			120,000	40,000	120,000
A01217	Medical Allowance			884,000	649,000	800,000
A01224	Entertainment Allowance			7,000	2,000	7,000
A0124C	Disparity Reduction Allowance			3,000,000	2,186,000	2,916,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,800,000	1,312,000	1,750,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			2,812,000	2,000,000	2,100,000
A0124X Ad-hoc Relief Allowance 2023			8,888,000	6,772,000	7,111,000
A0125E Ad-hoc Relief Allowance 2024			7,230,000	5,243,000	5,505,000
A0125P Ad-hoc Relief Allowance 2025				2,326,000	2,512,000
A0125Q Disparity Reduction Allowance 2025				4,032,000	4,234,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			5,000	7,000	5,000
A01289 Teaching Allowance			396,000	284,000	396,000
A03 TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>214,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>61,747,000</u>	<u>51,405,000</u>	<u>61,420,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,324,000	33,409,000	37,014,000
A011	TOTAL PAY	22	22	16,067,000	15,441,000	17,177,000
A01101	PAY OF OFFICERS	16	16	13,584,000	14,057,000	15,396,000
P050	Principal	BPS-19	1	1	2,114,000	2,008,000
S214	Senior Subject Specialist	BPS-18	3	3	2,380,000	4,301,000
S260	Senior Computer Instructor	BPS-18	0	1		651,000
S128	Subject Specialist	BPS-17	6	6	4,968,000	5,111,000
C083	Computer Instructor	BPS-17	1	0	684,000	
H004	Head Clerk	BPS-16	1	1	377,000	378,000
S071	Senior Teacher	BPS-16	2	2	890,000	846,000
S064	Senior Science Teacher	BPS-16	2	2	2,171,000	2,101,000
A01151	PAY OF OTHER STAFF	6	6	2,483,000	1,384,000	1,781,000
E046	Elementary Teacher	BPS-14	0	5		1,611,000
E046	Elementary Teacher	BPS-11	5	0	2,141,000	-
N004	Naib Qasid	BPS-01	1	1	342,000	170,000
A012	TOTAL ALLOWANCES			15,257,000	17,968,000	19,837,000
A012-1	TOTAL REGULAR ALLOWANCES			15,257,000	17,968,000	19,837,000
A01202	House Rent Allowance			1,048,000	895,000	1,090,000
A01203	Conveyance Allowance			1,179,000	946,000	1,180,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	9,000	5,000
A01216	Qualification Allowance			120,000	70,000	120,000
A01217	Medical Allowance			474,000	388,000	530,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,775,000	1,508,000	1,830,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,064,000	905,000	1,095,000
A0124R	Ad-hoc Relief Allowance 2022			1,533,000	1,326,000	1,392,000
A0124X	Ad-hoc Relief Allowance 2023			4,375,000	4,249,000	4,461,000
A0125E	Ad-hoc Relief Allowance 2024			3,401,000	3,220,000	3,381,000
A0125P	Ad-hoc Relief Allowance 2025				1,562,000	1,687,000
A0125Q	Disparity Reduction Allowance 2025				2,654,000	2,787,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	11,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	202,000	240,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			31,512,000	33,594,000	37,202,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0090	BOYS PILOT HIGH SCHOOL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			56,686,000	51,830,000	56,943,000
A011	TOTAL PAY	44	44	29,504,000	23,322,000	25,910,000
A01101	PAY OF OFFICERS	16	16	16,303,000	12,230,000	13,692,000
P050	Principal	BPS-19	1	1	2,168,000	1,699,000
S260	Senior Computer Instructor	BPS-18	0	1		1,313,000
C083	Computer Instructor	BPS-17	1	0	1,341,000	
S071	Senior Teacher	BPS-16	8	8	8,277,000	7,808,000
S064	Senior Science Teacher	BPS-16	3	3	1,811,000	1,797,000
S072	Senior Teacher Technical	BPS-16	3	3	2,706,000	1,075,000
A01151	PAY OF OTHER STAFF	28	28	13,201,000	11,092,000	12,218,000
E046	Elementary Teacher	BPS-14	0	13		5,920,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,003,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	3		1,494,000
E057	Elementary Teacher (PET)	BPS-14	0	1		925,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	13	0	6,091,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,028,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	3	0	2,168,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	947,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	294,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	452,000
C082	Computer Assistant	BPS-07	1	1	412,000	413,000
B003	Band Master	BPS-04	1	1	188,000	188,000
C061	Chowkidar	BPS-01	1	1	275,000	275,000
L004	Laboratory Attendant	BPS-01	1	1	304,000	304,000
N004	Naib Qasid	BPS-01	2	2	515,000	356,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES			27,182,000	28,508,000	31,033,000
A012-1	TOTAL REGULAR ALLOWANCES			27,182,000	28,508,000	31,033,000
A01202	House Rent Allowance			1,672,000	1,298,000	1,672,000
A01203	Conveyance Allowance			2,115,000	1,755,000	2,050,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			34,000	10,000	27,000
A01216	Qualification Allowance			180,000	205,000	180,000
A01217	Medical Allowance			946,000	743,000	950,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0124C	Disparity Reduction Allowance			2,513,000	2,169,000	2,460,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,510,000	1,301,000	1,480,000
A0124R	Ad-hoc Relief Allowance 2022			2,490,000	1,989,000	2,088,000
A0124X	Ad-hoc Relief Allowance 2023			8,400,000	6,926,000	7,272,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			6,841,000	5,463,000	5,736,000
A0125P Ad-hoc Relief Allowance 2025				2,291,000	2,474,000
A0125Q Disparity Reduction Allowance 2025				3,965,000	4,163,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			7,000	5,000	7,000
A01289 Teaching Allowance			426,000	352,000	426,000
A03 TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>179,000</u>	<u>182,000</u>
A032 TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>56,868,000</u>	<u>52,009,000</u>	<u>57,125,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,769,000	22,478,000	24,795,000
A011	TOTAL PAY	23	23	13,046,000	9,953,000	11,289,000
A01101	PAY OF OFFICERS	6	6	6,225,000	4,309,000	4,868,000
S213	Senior Headmaster	BPS-18	1	2,168,000		1,013,000
S071	Senior Teacher	BPS-16	3	1,729,000		2,932,000
S064	Senior Science Teacher	BPS-16	2	2,328,000		923,000
A01151	PAY OF OTHER STAFF	17	17	6,821,000	5,644,000	6,421,000
E046	Elementary Teacher	BPS-14	0			3,187,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			689,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	7	3,287,000		-
E049	Elementary Teacher (Science)	BPS-11	1	255,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,028,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	326,000		326,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	2	592,000		592,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		197,000
A012	TOTAL ALLOWANCES			12,723,000	12,525,000	13,506,000
A012-1	TOTAL REGULAR ALLOWANCES			12,723,000	12,525,000	13,506,000
A01202	House Rent Allowance			796,000	649,000	730,000
A01203	Conveyance Allowance			995,000	817,000	995,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			25,000	5,000	10,000
A01216	Qualification Allowance			120,000	180,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			496,000	410,000	496,000
A0124C	Disparity Reduction Allowance			1,578,000	1,103,000	1,240,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000	682,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,046,000	830,000	872,000
A0124X	Ad-hoc Relief Allowance 2023			3,527,000	2,850,000	2,993,000
A0125E	Ad-hoc Relief Allowance 2024			3,004,000	2,256,000	2,369,000
A0125P	Ad-hoc Relief Allowance 2025				878,000	948,000
A0125Q	Disparity Reduction Allowance 2025				1,590,000	1,670,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	181,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,937,000</u>	<u>22,643,000</u>	<u>24,963,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>41,062,000</u>	<u>37,190,000</u>	<u>43,695,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>21,647,000</u>	<u>16,647,000</u>	<u>21,337,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>10,661,000</u>	<u>8,522,000</u>	<u>10,606,000</u>
P050	Principal	BPS-19	1	1	2,060,000	2,061,000
S071	Senior Teacher	BPS-16	7	7	6,628,000	6,426,000
S064	Senior Science Teacher	BPS-16	2	2	1,973,000	2,119,000
A01151	PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>10,986,000</u>	<u>8,125,000</u>	<u>10,731,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,601,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		664,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		2,259,000
E057	Elementary Teacher (PET)	BPS-14	0	1		952,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		678,000
E046	Elementary Teacher	BPS-11	10	0	3,544,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	678,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	2,616,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,001,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	657,000	-
J016	Junior Clerk	BPS-11	1	1	625,000	657,000
C061	Chowkidar	BPS-01	1	1	292,000	293,000
L004	Laboratory Attendant	BPS-01	1	1	349,000	356,000
N004	Naib Qasid	BPS-01	2	2	438,000	455,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>19,415,000</u>	<u>20,543,000</u>	<u>22,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,415,000</u>	<u>20,543,000</u>	<u>22,358,000</u>
A01202	House Rent Allowance			1,110,000	975,000	1,160,000
A01203	Conveyance Allowance			1,437,000	1,321,000	1,440,000
A01207	Washing Allowance			9,000	10,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			20,000	7,000	22,000
A01216	Qualification Allowance			120,000	25,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			682,000	590,000	690,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,872,000	1,667,000	1,963,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,125,000	1,000,000	1,178,000
A0124R	Ad-hoc Relief Allowance 2022			1,645,000	1,403,000	1,473,000
A0124X	Ad-hoc Relief Allowance 2023			6,024,000	4,925,000	5,171,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			4,961,000	3,849,000	4,041,000
A0125P Ad-hoc Relief Allowance 2025				1,628,000	1,758,000
A0125Q Disparity Reduction Allowance 2025				2,761,000	2,899,000
A01238 Charge Allowance			6,000	10,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			336,000	286,000	336,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>41,242,000</u>	<u>37,367,000</u>	<u>43,875,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,149,000</u>	<u>23,288,000</u>	<u>27,061,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,550,000</u>	<u>10,598,000</u>	<u>12,959,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,467,000</u>	<u>3,473,000</u>	<u>5,458,000</u>
H021	Headmaster	BPS-17	1	1	2,060,000	1,647,000
S071	Senior Teacher	BPS-16	3	3	1,892,000	1,720,000
S064	Senior Science Teacher	BPS-16	2	2	1,515,000	2,091,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,083,000</u>	<u>7,125,000</u>	<u>7,501,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,574,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		347,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		344,000
E046	Elementary Teacher	BPS-11	9	0	5,343,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	342,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	342,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	248,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C061	Chowkidar	BPS-01	1	1	289,000	289,000
N004	Naib Qasid	BPS-01	2	2	461,000	466,000
W014	Water Carrier/Sweeper	BPS-01	1	1	391,000	391,000
A012	TOTAL ALLOWANCES			<u>12,599,000</u>	<u>12,690,000</u>	<u>14,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,599,000</u>	<u>12,690,000</u>	<u>14,102,000</u>
A01202	House Rent Allowance			692,000	637,000	790,000
A01203	Conveyance Allowance			1,003,000	749,000	1,003,000
A01207	Washing Allowance			7,000	9,000	7,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			476,000	395,000	476,000
A0124C	Disparity Reduction Allowance			1,176,000	1,094,000	1,320,000
A0124N	Disparity Reduction Allowance 2022- 15%			706,000	683,000	791,000
A0124R	Ad-hoc Relief Allowance 2022			1,095,000	939,000	986,000
A0124X	Ad-hoc Relief Allowance 2023			3,845,000	2,989,000	3,138,000
A0125E	Ad-hoc Relief Allowance 2024			3,284,000	2,324,000	2,440,000
A0125P	Ad-hoc Relief Allowance 2025				986,000	1,065,000
A0125Q	Disparity Reduction Allowance 2025				1,689,000	1,773,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			228,000	174,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,317,000</u>	<u>23,453,000</u>	<u>27,229,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0095	BOYS HIGH SCHOOL ARJA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,308,000</u>	<u>25,449,000</u>	<u>28,790,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>13,958,000</u>	<u>11,025,000</u>	<u>13,399,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,058,000</u>	<u>4,129,000</u>	<u>6,403,000</u>
P050	Principal	BPS-19	1	1	1,625,000	2,112,000
S071	Senior Teacher	BPS-16	3	3	3,278,000	2,210,000
S064	Senior Science Teacher	BPS-16	2	2	1,487,000	1,413,000
S072	Senior Teacher Technical	BPS-16	1	1	668,000	668,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,900,000</u>	<u>6,896,000</u>	<u>6,996,000</u>
E046	Elementary Teacher	BPS-14	0	8		2,631,000
E049	Elementary Teacher (Science)	BPS-14	0	1		344,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		466,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,021,000
E057	Elementary Teacher (PET)	BPS-14	0	1		327,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		407,000
E046	Elementary Teacher	BPS-11	8	0	2,657,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	469,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	389,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	984,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	326,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	374,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	311,000
C061	Chowkidar	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	2	2	505,000	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000	238,000
A012	TOTAL ALLOWANCES			<u>13,350,000</u>	<u>14,424,000</u>	<u>15,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,350,000</u>	<u>14,424,000</u>	<u>15,391,000</u>
A01202	House Rent Allowance			770,000	702,000	790,000
A01203	Conveyance Allowance			1,033,000	1,012,000	1,055,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	7,000
A01216	Qualification Allowance			1,000	276,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			526,000	449,000	520,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,310,000	1,202,000	1,351,000
A0124N	Disparity Reduction Allowance 2022- 15%			782,000	722,000	806,000
A0124R	Ad-hoc Relief Allowance 2022			1,201,000	930,000	977,000
A0124X	Ad-hoc Relief Allowance 2023			4,038,000	3,287,000	3,451,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			3,334,000	2,633,000	2,765,000
A0125P Ad-hoc Relief Allowance 2025				1,069,000	1,155,000
A0125Q Disparity Reduction Allowance 2025				1,816,000	1,907,000
A01238 Charge Allowance			6,000	3,000	6,000
A01253 Science Allowance			5,000	-	5,000
A01289 Teaching Allowance			264,000	234,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,488,000</u>	<u>25,626,000</u>	<u>28,970,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,937,000</u>	<u>27,764,000</u>	<u>29,472,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,094,000</u>	<u>12,514,000</u>	<u>13,328,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,709,000</u>	<u>5,093,000</u>	<u>5,833,000</u>
S213	Senior Headmaster	BPS-18	1	1,951,000		1,853,000
S071	Senior Teacher	BPS-16	3	3,460,000		2,646,000
S064	Senior Science Teacher	BPS-16	2	1,298,000		1,334,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,385,000</u>	<u>7,421,000</u>	<u>7,495,000</u>
E046	Elementary Teacher	BPS-14	0			4,108,000
E050	Elementary Teacher (Arabic)	BPS-14	0			327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			771,000
E057	Elementary Teacher (PET)	BPS-14	0			406,000
E058	Elementary Teacher (Qari)	BPS-14	0			511,000
E046	Elementary Teacher	BPS-11	9	4,038,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	811,000		-
E057	Elementary Teacher (PET)	BPS-11	1	389,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	469,000		-
J016	Junior Clerk	BPS-11	1	405,000		405,000
C061	Chowkidar	BPS-01	1	196,000		196,000
N004	Naib Qasid	BPS-01	2	529,000		549,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			<u>12,843,000</u>	<u>15,250,000</u>	<u>16,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,843,000</u>	<u>15,250,000</u>	<u>16,144,000</u>
A01202	House Rent Allowance			756,000	713,000	770,000
A01203	Conveyance Allowance			992,000	940,000	1,005,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	15,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			454,000	447,000	460,000
A0124C	Disparity Reduction Allowance			1,291,000	1,217,000	1,305,000
A0124N	Disparity Reduction Allowance 2022- 15%			772,000	730,000	780,000
A0124R	Ad-hoc Relief Allowance 2022			1,168,000	1,055,000	1,108,000
A0124X	Ad-hoc Relief Allowance 2023			3,881,000	3,691,000	3,876,000
A0125E	Ad-hoc Relief Allowance 2024			3,253,000	2,890,000	3,035,000
A0125P	Ad-hoc Relief Allowance 2025				1,224,000	1,322,000
A0125Q	Disparity Reduction Allowance 2025				2,109,000	2,214,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	209,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,105,000</u>	<u>27,929,000</u>	<u>29,640,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,115,000</u>	<u>25,648,000</u>	<u>24,971,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,049,000</u>	<u>11,485,000</u>	<u>10,535,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,781,000</u>	<u>4,498,000</u>	<u>4,549,000</u>
H021	Headmaster	BPS-17	1	1	2,114,000	2,008,000
S071	Senior Teacher	BPS-16	3	3	1,937,000	1,514,000
S064	Senior Science Teacher	BPS-16	2	2	1,730,000	1,027,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,268,000</u>	<u>6,987,000</u>	<u>5,986,000</u>
E046	Elementary Teacher	BPS-14	0	9		2,674,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		365,000
E046	Elementary Teacher	BPS-11	9	0	3,310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	248,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	248,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	784,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	499,000
C061	Chowkidar	BPS-01	1	1	228,000	246,000
N004	Naib Qasid	BPS-01	2	2	533,000	578,000
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000	207,000
A012	TOTAL ALLOWANCES			<u>11,066,000</u>	<u>14,163,000</u>	<u>14,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,066,000</u>	<u>14,163,000</u>	<u>14,436,000</u>
A01202	House Rent Allowance			598,000	650,000	590,000
A01203	Conveyance Allowance			832,000	890,000	835,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			377,000	416,000	380,000
A0124C	Disparity Reduction Allowance			1,021,000	1,116,000	1,009,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	669,000	606,000
A0124R	Ad-hoc Relief Allowance 2022			973,000	987,000	1,036,000
A0124X	Ad-hoc Relief Allowance 2023			3,550,000	3,479,000	3,653,000
A0125E	Ad-hoc Relief Allowance 2024			2,853,000	2,704,000	2,839,000
A0125P	Ad-hoc Relief Allowance 2025				1,117,000	1,206,000
A0125Q	Disparity Reduction Allowance 2025				1,913,000	2,009,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			168,000	196,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,283,000</u>	<u>25,813,000</u>	<u>25,139,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,012,000</u>	<u>24,378,000</u>	<u>26,764,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,195,000</u>	<u>10,656,000</u>	<u>12,083,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,975,000</u>	<u>3,445,000</u>	<u>4,238,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,751,000
S071	Senior Teacher	BPS-16	3	1,702,000		1,128,000
S064	Senior Science Teacher	BPS-16	2	1,431,000		1,359,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,220,000</u>	<u>7,211,000</u>	<u>7,845,000</u>
E046	Elementary Teacher	BPS-14	0			3,782,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E050	Elementary Teacher (Arabic)	BPS-14	0			327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			926,000
E057	Elementary Teacher (PET)	BPS-14	0			327,000
E058	Elementary Teacher (Qari)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	8	4,049,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	248,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	974,000		-
E057	Elementary Teacher (PET)	BPS-11	1	326,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	594,000		594,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	739,000		746,000
W014	Water Carrier/Sweeper	BPS-01	1	412,000		171,000
A012	TOTAL ALLOWANCES			<u>12,817,000</u>	<u>13,722,000</u>	<u>14,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,817,000</u>	<u>13,722,000</u>	<u>14,681,000</u>
A01202	House Rent Allowance			708,000	643,000	760,000
A01203	Conveyance Allowance			980,000	861,000	990,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	20,000
A01216	Qualification Allowance			60,000	265,000	60,000
A01217	Medical Allowance			462,000	397,000	462,000
A0124C	Disparity Reduction Allowance			1,224,000	1,099,000	1,275,000
A0124N	Disparity Reduction Allowance 2022- 15%			735,000	659,000	765,000
A0124R	Ad-hoc Relief Allowance 2022			1,148,000	932,000	979,000
A0124X	Ad-hoc Relief Allowance 2023			4,046,000	3,223,000	3,384,000
A0125E	Ad-hoc Relief Allowance 2024			3,180,000	2,518,000	2,644,000
A0125P	Ad-hoc Relief Allowance 2025				1,062,000	1,147,000
A0125Q	Disparity Reduction Allowance 2025				1,852,000	1,945,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			225,000	183,000	225,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,180,000</u>	<u>24,543,000</u>	<u>26,932,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,360,000</u>	<u>35,899,000</u>	<u>39,920,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>18,879,000</u>	<u>16,365,000</u>	<u>18,506,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>10,338,000</u>	<u>8,380,000</u>	<u>10,080,000</u>
S213	Senior Headmaster	BPS-18	1	1,679,000		1,905,000
S071	Senior Teacher	BPS-16	4	3,255,000		4,329,000
S064	Senior Science Teacher	BPS-16	2	3,075,000		1,633,000
S072	Senior Teacher Technical	BPS-16	2	2,329,000		2,213,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,541,000</u>	<u>7,985,000</u>	<u>8,426,000</u>
E046	Elementary Teacher	BPS-14	0			4,605,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			678,000
E057	Elementary Teacher (PET)	BPS-14	0			347,000
E058	Elementary Teacher (Qari)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	8	4,155,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,083,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	657,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	405,000		-
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	356,000		356,000
N004	Naib Qasid	BPS-01	2	684,000		685,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		387,000
A012	TOTAL ALLOWANCES			<u>17,481,000</u>	<u>19,534,000</u>	<u>21,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,481,000</u>	<u>19,534,000</u>	<u>21,414,000</u>
A01202	House Rent Allowance			976,000	893,000	1,032,000
A01203	Conveyance Allowance			1,235,000	1,049,000	1,210,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	14,000	39,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			595,000	484,000	590,000
A0124C	Disparity Reduction Allowance			1,656,000	1,517,000	2,115,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000	918,000	950,000
A0124R	Ad-hoc Relief Allowance 2022			1,648,000	1,430,000	1,502,000
A0124X	Ad-hoc Relief Allowance 2023			5,472,000	4,803,000	5,043,000
A0125E	Ad-hoc Relief Allowance 2024			4,506,000	3,695,000	3,880,000
A0125P	Ad-hoc Relief Allowance 2025				1,619,000	1,749,000
A0125Q	Disparity Reduction Allowance 2025				2,814,000	2,955,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			264,000	215,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>36,528,000</u>	<u>36,064,000</u>	<u>40,088,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0100	BOYS HIGH SCHOOL NARYOLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,476,000</u>	<u>28,928,000</u>	<u>30,926,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,705,000</u>	<u>12,920,000</u>	<u>13,964,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,007,000</u>	<u>5,727,000</u>	<u>6,021,000</u>
S213	Senior Headmaster	BPS-18	1	1,731,000		1,906,000
S071	Senior Teacher	BPS-16	3	3,087,000		3,011,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,104,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,698,000</u>	<u>7,193,000</u>	<u>7,943,000</u>
E046	Elementary Teacher	BPS-14	0			3,215,000
E050	Elementary Teacher (Arabic)	BPS-14	0			758,000
E049	Elementary Teacher (Science)	BPS-14	0			839,000
E057	Elementary Teacher (PET)	BPS-14	0			327,000
E058	Elementary Teacher (Qari)	BPS-14	0			699,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,053,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	798,000		-
E049	Elementary Teacher (Science)	BPS-11	1	812,000		-
E057	Elementary Teacher (PET)	BPS-11	1	326,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	699,000		-
J016	Junior Clerk	BPS-11	1	609,000		609,000
J020	Junior Computer Teacher	BPS-11	1	248,000		-
C061	Chowkidar	BPS-01	1	304,000		328,000
N004	Naib Qasid	BPS-01	2	612,000		630,000
W014	Water Carrier/Sweeper	BPS-01	1	237,000		251,000
A012	TOTAL ALLOWANCES			<u>12,771,000</u>	<u>16,008,000</u>	<u>16,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,771,000</u>	<u>16,008,000</u>	<u>16,962,000</u>
A01202	House Rent Allowance			683,000	729,000	790,000
A01203	Conveyance Allowance			1,012,000	931,000	1,012,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			60,000	95,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			500,000	469,000	500,000
A0124C	Disparity Reduction Allowance			1,165,000	1,242,000	1,357,000
A0124N	Disparity Reduction Allowance 2022- 15%			699,000	745,000	815,000
A0124R	Ad-hoc Relief Allowance 2022			1,099,000	1,112,000	1,168,000
A0124X	Ad-hoc Relief Allowance 2023			3,903,000	3,847,000	4,039,000
A0125E	Ad-hoc Relief Allowance 2024			3,339,000	3,026,000	3,177,000
A0125P	Ad-hoc Relief Allowance 2025				1,287,000	1,390,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,211,000	2,322,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	212,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,644,000</u>	<u>29,093,000</u>	<u>31,094,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,645,000	27,790,000	31,134,000
A011	TOTAL PAY	27	27	16,334,000	12,298,000	14,431,000
A01101	PAY OF OFFICERS	7	7	7,377,000	4,409,000	5,400,000
S213	Senior Headmaster BPS-18	1	1	2,114,000		916,000
S071	Senior Teacher BPS-16	3	3	2,570,000		2,055,000
S064	Senior Science Teacher BPS-16	2	2	1,352,000		1,155,000
S072	Senior Teacher Technical BPS-16	1	1	1,341,000		1,274,000
A01151	PAY OF OTHER STAFF	20	20	8,957,000	7,889,000	9,031,000
E046	Elementary Teacher BPS-14	0	9			4,295,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			406,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			646,000
E056	Elementary Teacher (Technical) BPS-14	0	2			1,525,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E058	Elementary Teacher (Qari) BPS-14	0	1			344,000
E046	Elementary Teacher BPS-11	9	0	4,389,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	400,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	608,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	1,480,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	247,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	342,000		-
J016	Junior Clerk BPS-11	1	1	436,000		452,000
C061	Chowkidar BPS-01	1	1	237,000		251,000
N004	Naib Qasid BPS-01	2	2	526,000		526,000
W014	Water Carrier/Sweeper BPS-01	1	1	292,000		299,000
A012	TOTAL ALLOWANCES			15,311,000	15,492,000	16,703,000
A012-1	TOTAL REGULAR ALLOWANCES			15,311,000	15,492,000	16,703,000
A01202	House Rent Allowance			807,000	707,000	810,000
A01203	Conveyance Allowance			1,080,000	1,018,000	1,081,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	70,000	60,000
A01217	Medical Allowance			667,000	470,000	667,000
A0124C	Disparity Reduction Allowance			1,352,000	1,211,000	1,353,000
A0124N	Disparity Reduction Allowance 2022- 15%			962,000	727,000	812,000
A0124R	Ad-hoc Relief Allowance 2022			1,599,000	1,050,000	1,103,000
A0124X	Ad-hoc Relief Allowance 2023			4,633,000	3,690,000	3,875,000
A0125E	Ad-hoc Relief Allowance 2024			3,911,000	2,988,000	3,137,000
A0125P	Ad-hoc Relief Allowance 2025				1,218,000	1,315,000
A0125Q	Disparity Reduction Allowance 2025				2,087,000	2,191,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			264,000	228,000	264,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,825,000</u>	<u>27,967,000</u>	<u>31,314,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,624,000</u>	<u>28,588,000</u>	<u>31,044,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,323,000</u>	<u>12,587,000</u>	<u>14,079,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,037,000</u>	<u>4,820,000</u>	<u>5,813,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	1,957,000
S071	Senior Teacher	BPS-16	3	3	2,163,000	2,133,000
S064	Senior Science Teacher	BPS-16	2	2	1,814,000	1,723,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,286,000</u>	<u>7,767,000</u>	<u>8,266,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,218,000
E049	Elementary Teacher (Science)	BPS-14	0	1		344,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		604,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		664,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	5,409,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	615,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	677,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C061	Chowkidar	BPS-01	1	1	304,000	328,000
N004	Naib Qasid	BPS-01	2	2	683,000	705,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	252,000
A012	TOTAL ALLOWANCES			<u>14,301,000</u>	<u>16,001,000</u>	<u>16,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,301,000</u>	<u>16,001,000</u>	<u>16,965,000</u>
A01202	House Rent Allowance			775,000	721,000	790,000
A01203	Conveyance Allowance			1,092,000	979,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	4,000	10,000
A01216	Qualification Allowance			60,000	272,000	240,000
A01217	Medical Allowance			485,000	449,000	485,000
A0124C	Disparity Reduction Allowance			1,320,000	1,230,000	1,335,000
A0124N	Disparity Reduction Allowance 2022- 15%			799,000	737,000	801,000
A0124R	Ad-hoc Relief Allowance 2022			1,395,000	1,091,000	1,146,000
A0124X	Ad-hoc Relief Allowance 2023			4,419,000	3,834,000	4,026,000
A0125E	Ad-hoc Relief Allowance 2024			3,667,000	3,009,000	3,159,000
A0125P	Ad-hoc Relief Allowance 2025				1,256,000	1,356,000
A0125Q	Disparity Reduction Allowance 2025				2,183,000	2,292,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			7,000	5,000	5,000
A01289	Teaching Allowance			240,000	213,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,792,000</u>	<u>28,753,000</u>	<u>31,212,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0103	BOYS HIGH SCHOOL CHOKI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,643,000</u>	<u>27,344,000</u>	<u>30,169,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,374,000</u>	<u>12,033,000</u>	<u>13,952,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,574,000</u>	<u>4,240,000</u>	<u>4,498,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	1,957,000
S071	Senior Teacher	BPS-16	3	3	1,350,000	1,772,000
S064	Senior Science Teacher	BPS-16	2	2	3,164,000	769,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,800,000</u>	<u>7,793,000</u>	<u>9,454,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,273,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		1,131,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		1,029,000
E057	Elementary Teacher (PET)	BPS-14	0	1		951,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	3,329,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	294,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,164,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	1,002,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	974,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	421,000
C061	Chowkidar	BPS-01	1	1	454,000	1,089,000
N004	Naib Qasid	BPS-01	2	2	639,000	652,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	299,000
A012	TOTAL ALLOWANCES			<u>14,269,000</u>	<u>15,311,000</u>	<u>16,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,269,000</u>	<u>15,311,000</u>	<u>16,217,000</u>
A01202	House Rent Allowance			833,000	708,000	780,000
A01203	Conveyance Allowance			1,089,000	959,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	9,000	12,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			508,000	442,000	495,000
A0124C	Disparity Reduction Allowance			1,415,000	1,208,000	1,287,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	724,000	680,000
A0124R	Ad-hoc Relief Allowance 2022			1,310,000	1,066,000	1,119,000
A0124X	Ad-hoc Relief Allowance 2023			4,440,000	3,651,000	3,834,000
A0125E	Ad-hoc Relief Allowance 2024			3,633,000	2,877,000	3,021,000
A0125P	Ad-hoc Relief Allowance 2025				1,198,000	1,294,000
A0125Q	Disparity Reduction Allowance 2025				2,200,000	2,310,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	211,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,811,000</u>	<u>27,509,000</u>	<u>30,337,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,453,000</u>	<u>22,970,000</u>	<u>26,639,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>17,684,000</u>	<u>10,145,000</u>	<u>12,157,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,272,000</u>	<u>3,489,000</u>	<u>4,745,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,223,000	722,000
S071	Senior Teacher	BPS-16	3	3	3,330,000	3,306,000
S064	Senior Science Teacher	BPS-16	2	2	1,719,000	717,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>10,412,000</u>	<u>6,656,000</u>	<u>7,412,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,274,000
E049	Elementary Teacher (Science)	BPS-14	0	1		1,002,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		544,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	6,018,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	893,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	753,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	636,000	-
J016	Junior Clerk	BPS-11	1	1	593,000	625,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	170,000	186,000
N004	Naib Qasid	BPS-01	2	2	533,000	562,000
W014	Water Carrier/Sweeper	BPS-01	1	1	322,000	322,000
A012	TOTAL ALLOWANCES			<u>15,769,000</u>	<u>12,825,000</u>	<u>14,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,769,000</u>	<u>12,825,000</u>	<u>14,482,000</u>
A01202	House Rent Allowance			770,000	555,000	750,000
A01203	Conveyance Allowance			1,038,000	782,000	1,020,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	5,000	10,000
A01216	Qualification Allowance			60,000	275,000	240,000
A01217	Medical Allowance			649,000	393,000	645,000
A0124C	Disparity Reduction Allowance			1,310,000	948,000	1,228,000
A0124N	Disparity Reduction Allowance 2022- 15%			812,000	569,000	740,000
A0124R	Ad-hoc Relief Allowance 2022			1,671,000	882,000	926,000
A0124X	Ad-hoc Relief Allowance 2023			5,050,000	3,088,000	3,242,000
A0125E	Ad-hoc Relief Allowance 2024			4,129,000	2,388,000	2,507,000
A0125P	Ad-hoc Relief Allowance 2025				987,000	1,066,000
A0125Q	Disparity Reduction Allowance 2025				1,755,000	1,843,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			240,000	182,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>33,621,000</u>	<u>23,135,000</u>	<u>26,807,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,889,000</u>	<u>25,059,000</u>	<u>26,882,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,394,000</u>	<u>10,850,000</u>	<u>11,836,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,385,000</u>	<u>3,474,000</u>	<u>3,843,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	916,000
S071	Senior Teacher	BPS-16	3	3	2,272,000	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,078,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,009,000</u>	<u>7,376,000</u>	<u>7,993,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,141,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		624,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		823,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		327,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	5,194,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	657,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	811,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	326,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	248,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	3	3	594,000	609,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	298,000
A012	TOTAL ALLOWANCES			<u>13,495,000</u>	<u>14,209,000</u>	<u>15,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,495,000</u>	<u>14,209,000</u>	<u>15,046,000</u>
A01202	House Rent Allowance			745,000	676,000	730,000
A01203	Conveyance Allowance			1,070,000	993,000	1,050,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	8,000
A01216	Qualification Allowance			60,000	115,000	120,000
A01217	Medical Allowance			504,000	455,000	495,000
A0124C	Disparity Reduction Allowance			1,280,000	1,157,000	1,240,000
A0124N	Disparity Reduction Allowance 2022- 15%			770,000	694,000	741,000
A0124R	Ad-hoc Relief Allowance 2022			1,170,000	952,000	1,000,000
A0124X	Ad-hoc Relief Allowance 2023			4,150,000	3,302,000	3,467,000
A0125E	Ad-hoc Relief Allowance 2024			3,465,000	2,667,000	2,800,000
A0125P	Ad-hoc Relief Allowance 2025				1,071,000	1,157,000
A0125Q	Disparity Reduction Allowance 2025				1,875,000	1,969,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	221,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,057,000</u>	<u>25,224,000</u>	<u>27,050,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,210,000</u>	<u>23,630,000</u>	<u>26,235,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,068,000</u>	<u>10,530,000</u>	<u>11,931,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,415,000</u>	<u>3,975,000</u>	<u>4,755,000</u>
H021	Headmaster	BPS-17	1	1	2,005,000	2,008,000
S071	Senior Teacher	BPS-16	3	3	3,058,000	1,669,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,078,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,653,000</u>	<u>6,555,000</u>	<u>7,176,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,799,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		299,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	8	0	4,445,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	469,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	326,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	468,000	484,000
C061	Chowkidar	BPS-01	1	1	281,000	287,000
N004	Naib Qasid	BPS-01	2	2	642,000	662,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000	238,000
A012	TOTAL ALLOWANCES			<u>13,142,000</u>	<u>13,100,000</u>	<u>14,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,142,000</u>	<u>13,100,000</u>	<u>14,304,000</u>
A01202	House Rent Allowance			760,000	620,000	750,000
A01203	Conveyance Allowance			1,003,000	847,000	995,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			464,000	388,000	460,000
A0124C	Disparity Reduction Allowance			1,384,000	1,043,000	1,226,000
A0124N	Disparity Reduction Allowance 2022- 15%			774,000	624,000	736,000
A0124R	Ad-hoc Relief Allowance 2022			1,136,000	901,000	946,000
A0124X	Ad-hoc Relief Allowance 2023			3,975,000	3,151,000	3,309,000
A0125E	Ad-hoc Relief Allowance 2024			3,330,000	2,450,000	2,573,000
A0125P	Ad-hoc Relief Allowance 2025				1,027,000	1,109,000
A0125Q	Disparity Reduction Allowance 2025				1,778,000	1,867,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			7,000	-	2,000
A01289	Teaching Allowance			228,000	173,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,378,000	23,795,000	26,403,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0110	BOYS HIGH SCHOOL THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,845,000</u>	<u>22,736,000</u>	<u>26,559,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,977,000</u>	<u>10,017,000</u>	<u>12,463,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,501,000</u>	<u>3,921,000</u>	<u>5,227,000</u>
H021	Headmaster	BPS-17	1	603,000		573,000
S071	Senior Teacher	BPS-16	3	2,326,000		2,133,000
S064	Senior Science Teacher	BPS-16	2	2,572,000		2,521,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,476,000</u>	<u>6,096,000</u>	<u>7,236,000</u>
E046	Elementary Teacher	BPS-14	0			3,870,000
E050	Elementary Teacher (Arabic)	BPS-14	0			347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			344,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,801,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	311,000		-
J016	Junior Clerk	BPS-11	1	247,000		594,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	258,000		302,000
N004	Naib Qasid	BPS-01	2	494,000		614,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			<u>11,868,000</u>	<u>12,719,000</u>	<u>14,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,868,000</u>	<u>12,719,000</u>	<u>14,096,000</u>
A01202	House Rent Allowance			710,000	588,000	755,000
A01203	Conveyance Allowance			990,000	819,000	970,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			480,000	403,000	480,000
A0124C	Disparity Reduction Allowance			1,250,000	1,003,000	1,287,000
A0124N	Disparity Reduction Allowance 2022- 15%			770,000	602,000	767,000
A0124R	Ad-hoc Relief Allowance 2022			1,060,000	864,000	907,000
A0124X	Ad-hoc Relief Allowance 2023			3,450,000	3,065,000	3,218,000
A0125E	Ad-hoc Relief Allowance 2024			2,825,000	2,433,000	2,555,000
A0125P	Ad-hoc Relief Allowance 2025				1,000,000	1,080,000
A0125Q	Disparity Reduction Allowance 2025				1,718,000	1,804,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	200,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,013,000</u>	<u>22,901,000</u>	<u>26,727,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0111	BOYS HIGH SCHOOL BANI MAHL DARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,926,000</u>	<u>22,422,000</u>	<u>26,262,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,942,000</u>	<u>9,832,000</u>	<u>12,564,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,501,000</u>	<u>4,335,000</u>	<u>6,389,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,114,000	1,957,000
S071	Senior Teacher	BPS-16	3	3	2,748,000	2,879,000
S064	Senior Science Teacher	BPS-16	2	2	1,639,000	1,553,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,441,000</u>	<u>5,497,000</u>	<u>6,175,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,274,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		327,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	3,465,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	326,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	405,000
C061	Chowkidar	BPS-01	1	1	257,000	257,000
N004	Naib Qasid	BPS-01	2	2	756,000	764,000
W014	Water Carrier/Sweeper	BPS-01	1	1	412,000	171,000
A012	TOTAL ALLOWANCES			<u>11,984,000</u>	<u>12,590,000</u>	<u>13,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,984,000</u>	<u>12,590,000</u>	<u>13,698,000</u>
A01202	House Rent Allowance			730,000	645,000	782,000
A01203	Conveyance Allowance			930,000	863,000	930,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			8,000	4,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			485,000	406,000	490,000
A0124C	Disparity Reduction Allowance			1,230,000	1,098,000	1,297,000
A0124N	Disparity Reduction Allowance 2022- 15%			770,000	659,000	778,000
A0124R	Ad-hoc Relief Allowance 2022			1,040,000	831,000	873,000
A0124X	Ad-hoc Relief Allowance 2023			3,499,000	2,914,000	3,060,000
A0125E	Ad-hoc Relief Allowance 2024			2,990,000	2,288,000	2,402,000
A0125P	Ad-hoc Relief Allowance 2025				964,000	1,041,000
A0125Q	Disparity Reduction Allowance 2025				1,628,000	1,709,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	204,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,094,000</u>	<u>22,587,000</u>	<u>26,430,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,662,000</u>	<u>23,950,000</u>	<u>26,183,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,594,000</u>	<u>10,904,000</u>	<u>11,988,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,113,000</u>	<u>4,646,000</u>	<u>4,996,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,005,000	1,644,000
S071	Senior Teacher	BPS-16	3	3	1,973,000	2,454,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	898,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,481,000</u>	<u>6,258,000</u>	<u>6,992,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,507,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		327,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		448,000
E046	Elementary Teacher	BPS-11	9	0	4,389,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	311,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,029,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	311,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	389,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	248,000
C061	Chowkidar	BPS-01	1	1	196,000	207,000
N004	Naib Qasid	BPS-01	2	2	413,000	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	207,000
A012	TOTAL ALLOWANCES			<u>12,068,000</u>	<u>13,046,000</u>	<u>14,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,068,000</u>	<u>13,046,000</u>	<u>14,195,000</u>
A01202	House Rent Allowance			683,000	602,000	710,000
A01203	Conveyance Allowance			978,000	850,000	1,003,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			455,000	403,000	457,000
A0124C	Disparity Reduction Allowance			1,172,000	1,028,000	1,207,000
A0124N	Disparity Reduction Allowance 2022- 15%			703,000	617,000	724,000
A0124R	Ad-hoc Relief Allowance 2022			1,060,000	902,000	947,000
A0124X	Ad-hoc Relief Allowance 2023			3,654,000	3,135,000	3,292,000
A0125E	Ad-hoc Relief Allowance 2024			3,040,000	2,485,000	2,609,000
A0125P	Ad-hoc Relief Allowance 2025				1,034,000	1,117,000
A0125Q	Disparity Reduction Allowance 2025				1,723,000	1,809,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	183,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,830,000</u>	<u>24,115,000</u>	<u>26,351,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,343,000</u>	<u>21,257,000</u>	<u>25,007,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,279,000</u>	<u>9,265,000</u>	<u>11,603,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,462,000</u>	<u>2,244,000</u>	<u>3,388,000</u>
H021	Headmaster	BPS-17	1	1,625,000		592,000
S071	Senior Teacher	BPS-16	3	1,702,000		1,641,000
S064	Senior Science Teacher	BPS-16	2	1,135,000		1,155,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,817,000</u>	<u>7,021,000</u>	<u>8,215,000</u>
E046	Elementary Teacher	BPS-14	0			4,322,000
E050	Elementary Teacher (Arabic)	BPS-14	0			848,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			823,000
E057	Elementary Teacher (PET)	BPS-14	0			327,000
E058	Elementary Teacher (Qari)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	9	4,180,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	758,000		-
E057	Elementary Teacher (PET)	BPS-11	1	311,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	405,000		421,000
C061	Chowkidar	BPS-01	1	244,000		257,000
N004	Naib Qasid	BPS-01	2	493,000		510,000
W014	Water Carrier/Sweeper	BPS-01	1	316,000		342,000
A012	TOTAL ALLOWANCES			<u>12,064,000</u>	<u>11,992,000</u>	<u>13,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,064,000</u>	<u>11,992,000</u>	<u>13,404,000</u>
A01202	House Rent Allowance			695,000	565,000	750,000
A01203	Conveyance Allowance			1,030,000	808,000	1,030,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	12,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			450,000	382,000	450,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	216,000	216,000
A0124C	Disparity Reduction Allowance			1,190,000	967,000	1,196,000
A0124N	Disparity Reduction Allowance 2022- 15%			712,000	580,000	718,000
A0124R	Ad-hoc Relief Allowance 2022			990,000	786,000	825,000
A0124X	Ad-hoc Relief Allowance 2023			3,540,000	2,801,000	2,941,000
A0125E	Ad-hoc Relief Allowance 2024			2,988,000	2,227,000	2,338,000
A0125P	Ad-hoc Relief Allowance 2025				912,000	985,000
A0125Q	Disparity Reduction Allowance 2025				1,552,000	1,630,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			228,000	169,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,511,000</u>	<u>21,422,000</u>	<u>25,175,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,496,000</u>	<u>23,503,000</u>	<u>27,592,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,763,000</u>	<u>10,430,000</u>	<u>13,236,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,516,000</u>	<u>3,887,000</u>	<u>5,509,000</u>
S213	Senior Headmaster	BPS-18	1	1,782,000		1,693,000
S071	Senior Teacher	BPS-16	3	2,841,000		2,210,000
S064	Senior Science Teacher	BPS-16	2	1,893,000		1,606,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,247,000</u>	<u>6,543,000</u>	<u>7,727,000</u>
E046	Elementary Teacher	BPS-14	0			3,915,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			823,000
E058	Elementary Teacher (Qari)	BPS-14	0			636,000
E046	Elementary Teacher	BPS-11	9	4,522,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	676,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	326,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	636,000		-
J016	Junior Clerk	BPS-11	1	578,000		594,000
C061	Chowkidar	BPS-01	1	280,000		203,000
N004	Naib Qasid	BPS-01	2	689,000		689,000
W014	Water Carrier/Sweeper	BPS-01	1	293,000		293,000
A012	TOTAL ALLOWANCES			<u>13,733,000</u>	<u>13,073,000</u>	<u>14,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,733,000</u>	<u>13,073,000</u>	<u>14,356,000</u>
A01202	House Rent Allowance			690,000	570,000	701,000
A01203	Conveyance Allowance			970,000	841,000	981,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	72,000	72,000
A01217	Medical Allowance			480,000	382,000	480,000
A0124C	Disparity Reduction Allowance			1,150,000	978,000	1,198,000
A0124N	Disparity Reduction Allowance 2022- 15%			710,000	587,000	719,000
A0124R	Ad-hoc Relief Allowance 2022			1,310,000	905,000	950,000
A0124X	Ad-hoc Relief Allowance 2023			4,510,000	3,182,000	3,341,000
A0125E	Ad-hoc Relief Allowance 2024			3,548,000	2,522,000	2,648,000
A0125P	Ad-hoc Relief Allowance 2025				1,037,000	1,120,000
A0125Q	Disparity Reduction Allowance 2025				1,790,000	1,880,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	184,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,676,000</u>	<u>23,680,000</u>	<u>27,772,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0116	BOYS HIGH SCHOOL PANYALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,616,000	24,044,000	25,583,000
A011	TOTAL PAY	23	23	14,045,000	10,635,000	11,296,000
A01101	PAY OF OFFICERS	6	6	5,792,000	4,917,000	5,168,000
H021	Headmaster	BPS-17	1	1	2,060,000	1,957,000
S071	Senior Teacher	BPS-16	3	3	2,299,000	1,901,000
S064	Senior Science Teacher	BPS-16	2	2	1,433,000	1,310,000
A01151	PAY OF OTHER STAFF	17	17	8,253,000	5,718,000	6,128,000
E046	Elementary Teacher	BPS-14	0	8		3,043,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		485,000
E057	Elementary Teacher (PET)	BPS-14	0	1		347,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	8	0	4,148,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	248,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	947,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,001,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	389,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	515,000
C061	Chowkidar	BPS-01	1	1	186,000	186,000
N004	Naib Qasid	BPS-01	2	2	597,000	597,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	222,000
A012	TOTAL ALLOWANCES			11,571,000	13,409,000	14,287,000
A012-1	TOTAL REGULAR ALLOWANCES			11,571,000	13,409,000	14,287,000
A01202	House Rent Allowance			690,000	646,000	690,000
A01203	Conveyance Allowance			1,010,000	908,000	1,010,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	6,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			470,000	432,000	470,000
A0124C	Disparity Reduction Allowance			1,154,000	1,104,000	1,168,000
A0124N	Disparity Reduction Allowance 2022- 15%			699,000	662,000	701,000
A0124R	Ad-hoc Relief Allowance 2022			1,138,000	913,000	959,000
A0124X	Ad-hoc Relief Allowance 2023			3,689,000	3,174,000	3,333,000
A0125E	Ad-hoc Relief Allowance 2024			2,408,000	2,509,000	2,634,000
A0125P	Ad-hoc Relief Allowance 2025				1,026,000	1,108,000
A0125Q	Disparity Reduction Allowance 2025				1,816,000	1,907,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	196,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,784,000</u>	<u>24,209,000</u>	<u>25,751,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0118	BOYS HIGH SCHOOL RATNOHI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,187,000</u>	<u>23,907,000</u>	<u>25,785,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,825,000</u>	<u>10,449,000</u>	<u>11,480,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,087,000</u>	<u>4,227,000</u>	<u>4,677,000</u>
H021	Headmaster	BPS-17	1	1	2,060,000	1,544,000
S071	Senior Teacher	BPS-16	3	3	1,702,000	2,029,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	1,104,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,738,000</u>	<u>6,222,000</u>	<u>6,803,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,493,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		446,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	8	0	4,210,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	452,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	326,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	373,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	417,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	436,000
C061	Chowkidar	BPS-01	1	1	275,000	176,000
N004	Naib Qasid	BPS-01	2	2	553,000	559,000
W014	Water Carrier/Sweeper	BPS-01	1	1	370,000	370,000
A012	TOTAL ALLOWANCES			<u>12,362,000</u>	<u>13,458,000</u>	<u>14,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,362,000</u>	<u>13,458,000</u>	<u>14,305,000</u>
A01202	House Rent Allowance			710,000	661,000	720,000
A01203	Conveyance Allowance			1,050,000	930,000	990,000
A01207	Washing Allowance			7,000	12,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	1,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			470,000	419,000	470,000
A0124C	Disparity Reduction Allowance			1,210,000	1,129,000	1,226,000
A0124N	Disparity Reduction Allowance 2022- 15%			750,000	677,000	736,000
A0124R	Ad-hoc Relief Allowance 2022			1,010,000	889,000	933,000
A0124X	Ad-hoc Relief Allowance 2023			3,750,000	3,148,000	3,305,000
A0125E	Ad-hoc Relief Allowance 2024			3,079,000	2,508,000	2,633,000
A0125P	Ad-hoc Relief Allowance 2025				1,036,000	1,119,000
A0125Q	Disparity Reduction Allowance 2025				1,767,000	1,855,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	203,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,355,000</u>	<u>24,072,000</u>	<u>25,953,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0120	BOYS HIGH SCHOOL RANGOLI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,600,000</u>	<u>26,856,000</u>	<u>28,939,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>14,286,000</u>	<u>12,005,000</u>	<u>13,132,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,981,000</u>	<u>4,581,000</u>	<u>5,128,000</u>
H021	Headmaster	BPS-17	1	1,475,000		1,401,000
S071	Senior Teacher	BPS-16	3	2,421,000		1,720,000
S064	Senior Science Teacher	BPS-16	2	2,085,000		2,007,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,305,000</u>	<u>7,424,000</u>	<u>8,004,000</u>
E046	Elementary Teacher	BPS-14	0			4,438,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E056	Elementary Teacher (Technical)	BPS-14	0			344,000
E057	Elementary Teacher (PET)	BPS-14	0			925,000
E058	Elementary Teacher (Qari)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	9	4,517,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	326,000		-
E057	Elementary Teacher (PET)	BPS-11	1	974,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	342,000		-
J016	Junior Clerk	BPS-11	1	326,000		326,000
C061	Chowkidar	BPS-01	1	176,000		176,000
N004	Naib Qasid	BPS-01	2	561,000		341,000
W014	Water Carrier/Sweeper	BPS-01	1	252,000		251,000
A012	TOTAL ALLOWANCES			<u>13,314,000</u>	<u>14,851,000</u>	<u>15,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,314,000</u>	<u>14,851,000</u>	<u>15,807,000</u>
A01202	House Rent Allowance			753,000	684,000	753,000
A01203	Conveyance Allowance			1,038,000	964,000	1,040,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			488,000	407,000	485,000
A0124C	Disparity Reduction Allowance			1,258,000	1,166,000	1,228,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	699,000	770,000
A0124R	Ad-hoc Relief Allowance 2022			1,180,000	1,016,000	1,067,000
A0124X	Ad-hoc Relief Allowance 2023			4,119,000	3,580,000	3,759,000
A0125E	Ad-hoc Relief Allowance 2024			3,374,000	2,853,000	2,996,000
A0125P	Ad-hoc Relief Allowance 2025				1,190,000	1,285,000
A0125Q	Disparity Reduction Allowance 2025				1,988,000	2,087,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	222,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,780,000	27,033,000	29,119,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,097,000</u>	<u>20,890,000</u>	<u>23,031,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>11,544,000</u>	<u>9,277,000</u>	<u>10,608,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,101,000</u>	<u>3,390,000</u>	<u>4,166,000</u>
H021	Headmaster	BPS-17	1	1,788,000		1,751,000
S071	Senior Teacher	BPS-16	2	1,433,000		1,001,000
S064	Senior Science Teacher	BPS-16	2	1,880,000		1,414,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>6,443,000</u>	<u>5,887,000</u>	<u>6,442,000</u>
E046	Elementary Teacher	BPS-14	0			3,137,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			952,000
E058	Elementary Teacher (Qari)	BPS-14	0			490,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	3,229,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	965,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	469,000		-
J016	Junior Clerk	BPS-11	1	625,000		625,000
J020	Junior Computer Teacher	BPS-11	1	248,000		-
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	2	452,000		463,000
A012	TOTAL ALLOWANCES			<u>10,553,000</u>	<u>11,613,000</u>	<u>12,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,553,000</u>	<u>11,613,000</u>	<u>12,423,000</u>
A01202	House Rent Allowance			596,000	548,000	610,000
A01203	Conveyance Allowance			802,000	708,000	810,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	7,000
A01216	Qualification Allowance			60,000	80,000	60,000
A01217	Medical Allowance			375,000	345,000	380,000
A0124C	Disparity Reduction Allowance			1,019,000	935,000	1,038,000
A0124N	Disparity Reduction Allowance 2022- 15%			615,000	561,000	623,000
A0124R	Ad-hoc Relief Allowance 2022			930,000	770,000	809,000
A0124X	Ad-hoc Relief Allowance 2023			3,198,000	2,756,000	2,894,000
A0125E	Ad-hoc Relief Allowance 2024			2,737,000	2,242,000	2,354,000
A0125P	Ad-hoc Relief Allowance 2025				915,000	988,000
A0125Q	Disparity Reduction Allowance 2025				1,559,000	1,637,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			192,000	172,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,265,000</u>	<u>21,055,000</u>	<u>23,199,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,914,000</u>	<u>19,193,000</u>	<u>20,656,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>9,636,000</u>	<u>8,605,000</u>	<u>9,360,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,496,000</u>	<u>5,805,000</u>	<u>6,171,000</u>
H021	Headmaster	BPS-17	1	1	2,114,000	2,008,000
S071	Senior Teacher	BPS-16	3	3	3,247,000	3,085,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,078,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>3,140,000</u>	<u>2,800,000</u>	<u>3,189,000</u>
E046	Elementary Teacher	BPS-14	0	5		1,632,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	5	0	1,626,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	248,000
J020	Junior Computer Teacher	BPS-11	1	0	311,000	-
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>9,278,000</u>	<u>10,588,000</u>	<u>11,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,278,000</u>	<u>10,588,000</u>	<u>11,296,000</u>
A01202	House Rent Allowance			603,000	535,000	603,000
A01203	Conveyance Allowance			740,000	674,000	740,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			343,000	318,000	343,000
A0124C	Disparity Reduction Allowance			986,000	912,000	987,000
A0124N	Disparity Reduction Allowance 2022- 15%			590,000	547,000	593,000
A0124R	Ad-hoc Relief Allowance 2022			979,000	728,000	764,000
A0124X	Ad-hoc Relief Allowance 2023			2,610,000	2,470,000	2,594,000
A0125E	Ad-hoc Relief Allowance 2024			2,234,000	1,923,000	2,019,000
A0125P	Ad-hoc Relief Allowance 2025				849,000	917,000
A0125Q	Disparity Reduction Allowance 2025				1,472,000	1,546,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	2,000
A01289	Teaching Allowance			168,000	145,000	168,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,082,000</u>	<u>19,358,000</u>	<u>20,824,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,372,000</u>	<u>28,368,000</u>	<u>31,314,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>16,032,000</u>	<u>12,922,000</u>	<u>14,681,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,042,000</u>	<u>6,150,000</u>	<u>7,222,000</u>
P050	Principal	BPS-19	1	1,782,000		1,802,000
S071	Senior Teacher	BPS-16	3	3,803,000		3,725,000
S064	Senior Science Teacher	BPS-16	2	2,079,000		1,336,000
S072	Senior Teacher Technical	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>7,990,000</u>	<u>6,772,000</u>	<u>7,459,000</u>
E046	Elementary Teacher	BPS-14	0			4,022,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			327,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,848,000
E058	Elementary Teacher (Qari)	BPS-14	0			511,000
E046	Elementary Teacher	BPS-11	7	4,678,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	248,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,800,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	490,000		-
J016	Junior Clerk	BPS-11	1	248,000		311,000
C061	Chowkidar	BPS-01	1	263,000		171,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			<u>14,340,000</u>	<u>15,446,000</u>	<u>16,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,340,000</u>	<u>15,446,000</u>	<u>16,633,000</u>
A01202	House Rent Allowance			785,000	647,000	750,000
A01203	Conveyance Allowance			978,000	838,000	950,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			27,000	16,000	19,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			460,000	364,000	450,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,230,000	1,102,000	1,249,000
A0124N	Disparity Reduction Allowance 2022- 15%			740,000	660,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,450,000	1,130,000	1,187,000
A0124X	Ad-hoc Relief Allowance 2023			4,590,000	3,868,000	4,061,000
A0125E	Ad-hoc Relief Allowance 2024			3,779,000	3,013,000	3,164,000
A0125P	Ad-hoc Relief Allowance 2025				1,292,000	1,395,000
A0125Q	Disparity Reduction Allowance 2025				2,245,000	2,357,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	193,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,550,000	28,543,000	31,492,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0126	BOYS HIGH SCHOOL DAHRRY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,890,000	29,571,000	30,789,000
A011	TOTAL PAY	25	25	13,763,000	13,323,000	13,443,000
A01101	PAY OF OFFICERS	6	6	5,544,000	5,751,000	5,407,000
P050	Principal	BPS-19	1	1	2,059,000	2,197,000
S071	Senior Teacher	BPS-16	3	3	1,919,000	2,338,000
S064	Senior Science Teacher	BPS-16	2	2	1,566,000	872,000
A01151	PAY OF OTHER STAFF	19	19	8,219,000	7,572,000	8,036,000
E046	Elementary Teacher	BPS-14	0	9		4,010,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		900,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		327,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		784,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	9	0	4,032,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	919,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	757,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	357,000	-
J016	Junior Clerk	BPS-11	1	1	608,000	247,000
C061	Chowkidar	BPS-01	1	1	256,000	263,000
N004	Naib Qasid	BPS-01	2	2	477,000	496,000
W014	Water Carrier/Sweeper	BPS-01	1	1	256,000	257,000
A012	TOTAL ALLOWANCES			13,127,000	16,248,000	17,346,000
A012-1	TOTAL REGULAR ALLOWANCES			13,127,000	16,248,000	17,346,000
A01202	House Rent Allowance			743,000	806,000	799,000
A01203	Conveyance Allowance			1,037,000	961,000	1,063,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	60,000
A01216	Qualification Allowance			60,000	-	180,000
A01217	Medical Allowance			512,000	446,000	485,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A0124C	Disparity Reduction Allowance			1,270,000	1,214,000	1,326,000
A0124N	Disparity Reduction Allowance 2022- 15%			678,000	829,000	796,000
A0124R	Ad-hoc Relief Allowance 2022			1,159,000	1,215,000	1,276,000
A0124X	Ad-hoc Relief Allowance 2023			4,099,000	3,979,000	4,178,000
A0125E	Ad-hoc Relief Allowance 2024			3,286,000	3,066,000	3,219,000
A0125P	Ad-hoc Relief Allowance 2025				1,276,000	1,378,000
A0125Q	Disparity Reduction Allowance 2025				2,203,000	2,313,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	3,000	7,000
A01289	Teaching Allowance			240,000	224,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,058,000</u>	<u>29,736,000</u>	<u>30,957,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0131	BOYS HIGH SCHOOL DHONDAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,176,000</u>	<u>22,240,000</u>	<u>24,701,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>11,983,000</u>	<u>9,890,000</u>	<u>11,582,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,609,000</u>	<u>3,659,000</u>	<u>4,568,000</u>
S213	Senior Headmaster	BPS-18	1	1,341,000		1,313,000
S071	Senior Teacher	BPS-16	2	1,379,000		1,361,000
S064	Senior Science Teacher	BPS-16	2	1,889,000		1,894,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>7,374,000</u>	<u>6,231,000</u>	<u>7,014,000</u>
E046	Elementary Teacher	BPS-14	0			4,881,000
E049	Elementary Teacher (Science)	BPS-14	0			875,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	10	5,280,000		-
E049	Elementary Teacher (Science)	BPS-11	2	875,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	248,000		-
J016	Junior Clerk	BPS-11	1	578,000		578,000
C061	Chowkidar	BPS-01	1	181,000		181,000
N004	Naib Qasid	BPS-01	1	212,000		212,000
A012	TOTAL ALLOWANCES			<u>11,193,000</u>	<u>12,350,000</u>	<u>13,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,193,000</u>	<u>12,350,000</u>	<u>13,119,000</u>
A01202	House Rent Allowance			615,000	573,000	630,000
A01203	Conveyance Allowance			825,000	763,000	825,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			385,000	361,000	385,000
A0124C	Disparity Reduction Allowance			1,050,000	976,000	1,067,000
A0124N	Disparity Reduction Allowance 2022- 15%			650,000	586,000	634,000
A0124R	Ad-hoc Relief Allowance 2022			1,125,000	842,000	884,000
A0124X	Ad-hoc Relief Allowance 2023			3,318,000	2,946,000	3,093,000
A0125E	Ad-hoc Relief Allowance 2024			2,862,000	2,334,000	2,451,000
A0125P	Ad-hoc Relief Allowance 2025				981,000	1,059,000
A0125Q	Disparity Reduction Allowance 2025				1,650,000	1,733,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	2,000	5,000
A01289	Teaching Allowance			216,000	204,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			23,344,000	22,405,000	24,869,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,387,000</u>	<u>13,875,000</u>	<u>15,415,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,439,000</u>	<u>6,164,000</u>	<u>7,047,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,420,000</u>	<u>2,253,000</u>	<u>3,394,000</u>
H021	Headmaster	BPS-17	1	1,523,000		1,802,000
S064	Senior Science Teacher	BPS-16	1	625,000		617,000
S071	Senior Teacher	BPS-16	2	1,272,000		975,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,019,000</u>	<u>3,911,000</u>	<u>3,653,000</u>
E046	Elementary Teacher	BPS-14	0			2,593,000
E046	Elementary Teacher	BPS-11	6	2,965,000		-
J016	Junior Clerk	BPS-11	1	484,000		499,000
N004	Naib Qasid	BPS-01	2	570,000		561,000
A012	TOTAL ALLOWANCES			<u>6,948,000</u>	<u>7,711,000</u>	<u>8,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,948,000</u>	<u>7,711,000</u>	<u>8,368,000</u>
A01202	House Rent Allowance			405,000	376,000	430,000
A01203	Conveyance Allowance			550,000	463,000	550,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			296,000	233,000	296,000
A0124C	Disparity Reduction Allowance			689,000	640,000	726,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	384,000	436,000
A0124R	Ad-hoc Relief Allowance 2022			610,000	529,000	555,000
A0124X	Ad-hoc Relief Allowance 2023			2,070,000	1,838,000	1,930,000
A0125E	Ad-hoc Relief Allowance 2024			1,740,000	1,454,000	1,527,000
A0125P	Ad-hoc Relief Allowance 2025				616,000	665,000
A0125Q	Disparity Reduction Allowance 2025				1,056,000	1,109,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	108,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			14,555,000	14,040,000	15,583,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,042,000</u>	<u>14,523,000</u>	<u>16,243,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>8,265,000</u>	<u>6,642,000</u>	<u>7,522,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,994,000</u>	<u>3,291,000</u>	<u>3,780,000</u>
S213	Senior Headmaster	BPS-18	1	1,951,000		1,957,000
S071	Senior Teacher	BPS-16	2	1,530,000		1,336,000
S064	Senior Science Teacher	BPS-16	1	513,000		487,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,271,000</u>	<u>3,351,000</u>	<u>3,742,000</u>
E046	Elementary Teacher	BPS-14	0			2,316,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
J020	Junior Computer Teacher	BPS-14	0			286,000
E046	Elementary Teacher	BPS-11	5	2,696,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
J016	Junior Clerk	BPS-11	1	468,000		247,000
J020	Junior Computer Teacher	BPS-11	1	264,000		-
N004	Naib Qasid	BPS-01	2	532,000		549,000
A012	TOTAL ALLOWANCES			<u>7,777,000</u>	<u>7,881,000</u>	<u>8,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,777,000</u>	<u>7,881,000</u>	<u>8,721,000</u>
A01202	House Rent Allowance			441,000	366,000	450,000
A01203	Conveyance Allowance			583,000	444,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	6,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			280,000	232,000	280,000
A0124C	Disparity Reduction Allowance			751,000	623,000	765,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	374,000	458,000
A0124R	Ad-hoc Relief Allowance 2022			729,000	554,000	582,000
A0124X	Ad-hoc Relief Allowance 2023			2,425,000	1,928,000	2,024,000
A0125E	Ad-hoc Relief Allowance 2024			1,900,000	1,507,000	1,582,000
A0125P	Ad-hoc Relief Allowance 2025				636,000	687,000
A0125Q	Disparity Reduction Allowance 2025				1,097,000	1,152,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	101,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			16,210,000	14,688,000	16,411,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,581,000	13,027,000	16,677,000
A011	TOTAL PAY	17	17	9,039,000	5,737,000	7,939,000
A01101	PAY OF OFFICERS	6	6	3,875,000	1,773,000	3,578,000
H021	Headmaster	BPS-17	1	1	603,000	573,000
S071	Senior Teacher	BPS-16	3	3	1,757,000	2,288,000
S064	Senior Science Teacher	BPS-16	2	2	1,515,000	717,000
A01151	PAY OF OTHER STAFF	11	11	5,164,000	3,964,000	4,361,000
E046	Elementary Teacher	BPS-14	0	7		3,197,000
E046	Elementary Teacher	BPS-11	7	0	3,707,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	484,000
C061	Chowkidar	BPS-01	1	1	217,000	217,000
N004	Naib Qasid	BPS-01	2	2	741,000	463,000
A012	TOTAL ALLOWANCES			8,542,000	7,290,000	8,738,000
A012-1	TOTAL REGULAR ALLOWANCES			8,542,000	7,290,000	8,738,000
A01202	House Rent Allowance			524,000	305,000	510,000
A01203	Conveyance Allowance			751,000	476,000	750,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	7,000
A01216	Qualification Allowance			1,000	189,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			332,000	218,000	332,000
A0124C	Disparity Reduction Allowance			840,000	524,000	805,000
A0124N	Disparity Reduction Allowance 2022- 15%			505,000	314,000	483,000
A0124R	Ad-hoc Relief Allowance 2022			910,000	484,000	508,000
A0124X	Ad-hoc Relief Allowance 2023			2,490,000	1,741,000	1,828,000
A0125E	Ad-hoc Relief Allowance 2024			1,950,000	1,405,000	1,475,000
A0125P	Ad-hoc Relief Allowance 2025				565,000	610,000
A0125Q	Disparity Reduction Allowance 2025				953,000	1,001,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	106,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,749,000	13,192,000	16,845,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,279,000	13,005,000	14,728,000
A011	TOTAL PAY	13	13	6,698,000	5,643,000	6,803,000
A01101	PAY OF OFFICERS	4	4	2,685,000	1,679,000	2,526,000
H021	Headmaster	BPS-17	1	1	603,000	573,000
S071	Senior Teacher	BPS-16	2	2	1,406,000	1,259,000
S064	Senior Science Teacher	BPS-16	1	1	676,000	694,000
A01151	PAY OF OTHER STAFF	9	9	4,013,000	3,964,000	4,277,000
E046	Elementary Teacher	BPS-14	0	6		3,274,000
E046	Elementary Teacher	BPS-11	6	0	3,055,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	326,000
N004	Naib Qasid	BPS-01	2	2	663,000	677,000
A012	TOTAL ALLOWANCES			6,581,000	7,362,000	7,925,000
A012-1	TOTAL REGULAR ALLOWANCES			6,581,000	7,362,000	7,925,000
A01202	House Rent Allowance			442,000	320,000	440,000
A01203	Conveyance Allowance			550,000	494,000	580,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	5,000
A01216	Qualification Allowance			60,000	200,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			256,000	215,000	256,000
A0124C	Disparity Reduction Allowance			650,000	550,000	652,000
A0124N	Disparity Reduction Allowance 2022- 15%			390,000	328,000	391,000
A0124R	Ad-hoc Relief Allowance 2022			640,000	481,000	505,000
A0124X	Ad-hoc Relief Allowance 2023			1,790,000	1,721,000	1,807,000
A0125E	Ad-hoc Relief Allowance 2024			1,611,000	1,406,000	1,476,000
A0125P	Ad-hoc Relief Allowance 2025				547,000	591,000
A0125Q	Disparity Reduction Allowance 2025				909,000	954,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			120,000	107,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,447,000	13,170,000	14,896,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0136	BOYS HIGH SCHOOL KANIATI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,690,000	17,184,000	18,705,000
A011	TOTAL PAY	14	14	8,710,000	7,678,000	8,711,000
A01101	PAY OF OFFICERS	4	4	4,465,000	4,001,000	4,411,000
H021	Headmaster	BPS-17	1	1	2,005,000	1,957,000
S071	Senior Teacher	BPS-16	2	2	1,838,000	1,837,000
S064	Senior Science Teacher	BPS-16	1	1	622,000	617,000
A01151	PAY OF OTHER STAFF	10	10	4,245,000	3,677,000	4,300,000
E046	Elementary Teacher	BPS-14	0	7		3,256,000
E046	Elementary Teacher	BPS-11	7	0	3,243,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	468,000
N004	Naib Qasid	BPS-01	2	2	566,000	576,000
A012	TOTAL ALLOWANCES			7,980,000	9,506,000	9,994,000
A012-1	TOTAL REGULAR ALLOWANCES			7,980,000	9,506,000	9,994,000
A01202	House Rent Allowance			489,000	458,000	489,000
A01203	Conveyance Allowance			616,000	557,000	616,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			290,000	274,000	280,000
A0124C	Disparity Reduction Allowance			770,000	780,000	795,000
A0124N	Disparity Reduction Allowance 2022- 15%			460,000	468,000	477,000
A0124R	Ad-hoc Relief Allowance 2022			690,000	661,000	694,000
A0124X	Ad-hoc Relief Allowance 2023			2,450,000	2,260,000	2,373,000
A0125E	Ad-hoc Relief Allowance 2024			1,995,000	1,784,000	1,873,000
A0125P	Ad-hoc Relief Allowance 2025				769,000	831,000
A0125Q	Disparity Reduction Allowance 2025				1,284,000	1,348,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,858,000	17,349,000	18,873,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,537,000	11,351,000	13,501,000
A011	TOTAL PAY	11	11	6,427,000	5,015,000	6,553,000
A01101	PAY OF OFFICERS	4	4	3,760,000	2,422,000	3,699,000
S213	Senior Headmaster	BPS-18	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	2	891,000		923,000
S064	Senior Science Teacher	BPS-16	1	972,000		923,000
A01151	PAY OF OTHER STAFF	7	7	2,667,000	2,593,000	2,854,000
E046	Elementary Teacher	BPS-14	0			2,159,000
E046	Elementary Teacher	BPS-11	5	2,013,000		-
J016	Junior Clerk	BPS-11	1	452,000		483,000
N004	Naib Qasid	BPS-01	1	202,000		212,000
A012	TOTAL ALLOWANCES			6,110,000	6,336,000	6,948,000
A012-1	TOTAL REGULAR ALLOWANCES			6,110,000	6,336,000	6,948,000
A01202	House Rent Allowance			440,000	336,000	460,000
A01203	Conveyance Allowance			495,000	460,000	499,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			218,000	195,000	220,000
A0124C	Disparity Reduction Allowance			655,000	572,000	687,000
A0124N	Disparity Reduction Allowance 2022- 15%			393,000	343,000	412,000
A0124R	Ad-hoc Relief Allowance 2022			530,000	418,000	439,000
A0124X	Ad-hoc Relief Allowance 2023			1,790,000	1,428,000	1,499,000
A0125E	Ad-hoc Relief Allowance 2024			1,463,000	1,145,000	1,202,000
A0125P	Ad-hoc Relief Allowance 2025				493,000	532,000
A0125Q	Disparity Reduction Allowance 2025				830,000	872,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	101,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,705,000	11,516,000	13,669,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,784,000	22,518,000	20,885,000
A011	TOTAL PAY	15	15	10,168,000	10,671,000	9,059,000
A01101	PAY OF OFFICERS	4	4	3,955,000	3,380,000	3,780,000
P050	Principal	BPS-19	1	849,000		2,008,000
S071	Senior Teacher	BPS-16	2	1,754,000		1,336,000
S064	Senior Science Teacher	BPS-16	1	1,352,000		436,000
A01151	PAY OF OTHER STAFF	11	11	6,213,000	7,291,000	5,279,000
E046	Elementary Teacher	BPS-14	0			2,979,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			684,000
E046	Elementary Teacher	BPS-11	6	3,926,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	699,000		-
J016	Junior Clerk	BPS-11	1	609,000		609,000
N004	Naib Qasid	BPS-01	2	684,000		684,000
A012	TOTAL ALLOWANCES			9,616,000	11,847,000	11,826,000
A012-1	TOTAL REGULAR ALLOWANCES			9,616,000	11,847,000	11,826,000
A01202	House Rent Allowance			586,000	583,000	586,000
A01203	Conveyance Allowance			753,000	769,000	753,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			290,000	498,000	297,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,031,000	1,033,000	818,000
A0124N	Disparity Reduction Allowance 2022- 15%			510,000	492,000	491,000
A0124R	Ad-hoc Relief Allowance 2022			870,000	872,000	916,000
A0124X	Ad-hoc Relief Allowance 2023			2,920,000	2,981,000	3,130,000
A0125E	Ad-hoc Relief Allowance 2024			2,410,000	2,138,000	2,245,000
A0125P	Ad-hoc Relief Allowance 2025				828,000	894,000
A0125Q	Disparity Reduction Allowance 2025				1,389,000	1,458,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	2,000
A01289	Teaching Allowance			144,000	240,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,952,000	22,683,000	21,053,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0140	BOYS HIGH SCHOOL DAL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,561,000</u>	<u>23,058,000</u>	<u>26,600,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>12,968,000</u>	<u>10,185,000</u>	<u>12,768,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,142,000</u>	<u>4,351,000</u>	<u>5,187,000</u>
H021	Headmaster	BPS-17	1	685,000		768,000
S071	Senior Teacher	BPS-16	3	2,391,000		2,520,000
S064	Senior Science Teacher	BPS-16	2	2,066,000		1,899,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>7,826,000</u>	<u>5,834,000</u>	<u>7,581,000</u>
E046	Elementary Teacher	BPS-14	0			3,658,000
E049	Elementary Teacher (Science)	BPS-14	0			1,024,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			830,000
E057	Elementary Teacher (PET)	BPS-14	0			830,000
E046	Elementary Teacher	BPS-11	8	3,269,000		-
E049	Elementary Teacher (Science)	BPS-11	2	966,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,191,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,191,000		-
J016	Junior Clerk	BPS-11	1	625,000		641,000
C061	Chowkidar	BPS-01	1	298,000		305,000
N004	Naib Qasid	BPS-01	1	286,000		293,000
A012	TOTAL ALLOWANCES			<u>12,593,000</u>	<u>12,873,000</u>	<u>13,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,593,000</u>	<u>12,873,000</u>	<u>13,832,000</u>
A01202	House Rent Allowance			657,000	602,000	657,000
A01203	Conveyance Allowance			901,000	865,000	901,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	4,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			383,000	369,000	385,000
A0124C	Disparity Reduction Allowance			1,117,000	1,029,000	1,164,000
A0124N	Disparity Reduction Allowance 2022- 15%			742,000	618,000	770,000
A0124R	Ad-hoc Relief Allowance 2022			1,161,000	872,000	916,000
A0124X	Ad-hoc Relief Allowance 2023			4,266,000	3,084,000	3,238,000
A0125E	Ad-hoc Relief Allowance 2024			3,058,000	2,453,000	2,576,000
A0125P	Ad-hoc Relief Allowance 2025				1,015,000	1,096,000
A0125Q	Disparity Reduction Allowance 2025				1,740,000	1,827,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	2,000	5,000
A01289	Teaching Allowance			216,000	208,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			25,729,000	23,223,000	26,768,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,061,000</u>	<u>28,339,000</u>	<u>30,434,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,972,000</u>	<u>12,634,000</u>	<u>13,687,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,300,000</u>	<u>5,477,000</u>	<u>6,581,000</u>
P050	Principal	BPS-19	1	1	1,951,000	2,008,000
C083	Computer Instructor	BPS-17	1	1	1,382,000	1,235,000
S071	Senior Teacher	BPS-16	3	3	2,787,000	2,363,000
S064	Senior Science Teacher	BPS-16	2	2	2,180,000	975,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>6,672,000</u>	<u>7,157,000</u>	<u>7,106,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,152,000
E049	Elementary Teacher (Science)	BPS-14	0	2		666,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		668,000
E057	Elementary Teacher (PET)	BPS-14	0	1		466,000
E046	Elementary Teacher	BPS-11	9	0	3,735,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	652,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	703,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	452,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	322,000	322,000
C061	Chowkidar	BPS-01	1	1	243,000	251,000
N004	Naib Qasid	BPS-01	1	1	176,000	176,000
A012	TOTAL ALLOWANCES			<u>14,089,000</u>	<u>15,705,000</u>	<u>16,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,089,000</u>	<u>15,705,000</u>	<u>16,747,000</u>
A01202	House Rent Allowance			750,000	706,000	805,000
A01203	Conveyance Allowance			1,070,000	978,000	1,070,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	10,000
A01216	Qualification Allowance			60,000	275,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	144,000	144,000
A01217	Medical Allowance			482,000	425,000	482,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,262,000	1,259,000	1,373,000
A0124N	Disparity Reduction Allowance 2022- 15%			757,000	742,000	825,000
A0124R	Ad-hoc Relief Allowance 2022			1,192,000	1,055,000	1,108,000
A0124X	Ad-hoc Relief Allowance 2023			4,663,000	3,664,000	3,847,000
A0125E	Ad-hoc Relief Allowance 2024			3,509,000	2,887,000	3,031,000
A0125P	Ad-hoc Relief Allowance 2025				1,222,000	1,320,000
A0125Q	Disparity Reduction Allowance 2025				2,104,000	2,209,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			10,000	4,000	5,000
A01289	Teaching Allowance			240,000	206,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,241,000</u>	<u>28,516,000</u>	<u>30,614,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,473,000	18,095,000	22,255,000
A011	TOTAL PAY	19	19	11,403,000	7,851,000	10,882,000
A01101	PAY OF OFFICERS	7	7	5,964,000	4,128,000	5,425,000
H021	Headmaster	BPS-17	1	1	1,210,000	573,000
S071	Senior Teacher	BPS-16	3	3	1,702,000	1,849,000
S064	Senior Science Teacher	BPS-16	3	3	3,052,000	3,003,000
A01151	PAY OF OTHER STAFF	12	12	5,439,000	3,723,000	5,457,000
E046	Elementary Teacher	BPS-14	0	9		4,272,000
E046	Elementary Teacher	BPS-11	9	0	4,286,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C061	Chowkidar	BPS-01	1	1	212,000	222,000
N004	Naib Qasid	BPS-01	1	1	363,000	370,000
A012	TOTAL ALLOWANCES			11,070,000	10,244,000	11,373,000
A012-1	TOTAL REGULAR ALLOWANCES			11,070,000	10,244,000	11,373,000
A01202	House Rent Allowance			580,000	472,000	595,000
A01203	Conveyance Allowance			883,000	707,000	883,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	64,000	72,000
A01217	Medical Allowance			360,000	295,000	360,000
A0124C	Disparity Reduction Allowance			1,010,000	806,000	1,016,000
A0124N	Disparity Reduction Allowance 2022- 15%			582,000	484,000	610,000
A0124R	Ad-hoc Relief Allowance 2022			1,005,000	687,000	721,000
A0124X	Ad-hoc Relief Allowance 2023			3,650,000	2,416,000	2,537,000
A0125E	Ad-hoc Relief Allowance 2024			2,740,000	1,980,000	2,079,000
A0125P	Ad-hoc Relief Allowance 2025				785,000	848,000
A0125Q	Disparity Reduction Allowance 2025				1,371,000	1,440,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			180,000	172,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,641,000	18,260,000	22,423,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0143	BOYS HIGH SCHOOL SARI GALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,585,000</u>	<u>19,320,000</u>	<u>24,733,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>13,296,000</u>	<u>8,586,000</u>	<u>12,373,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,867,000</u>	<u>3,307,000</u>	<u>6,232,000</u>
H021	Headmaster	BPS-17	1	1	603,000	573,000
S071	Senior Teacher	BPS-16	3	3	3,194,000	3,669,000
S064	Senior Science Teacher	BPS-16	3	3	3,070,000	1,990,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>6,429,000</u>	<u>5,279,000</u>	<u>6,141,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,700,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	8	0	4,881,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	389,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	578,000
C061	Chowkidar	BPS-01	1	1	243,000	370,000
N004	Naib Qasid	BPS-01	1	1	370,000	170,000
A012	TOTAL ALLOWANCES			<u>12,289,000</u>	<u>10,734,000</u>	<u>12,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,289,000</u>	<u>10,734,000</u>	<u>12,360,000</u>
A01202	House Rent Allowance			781,000	473,000	781,000
A01203	Conveyance Allowance			1,097,000	746,000	1,097,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	20,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			426,000	283,000	426,000
A0124C	Disparity Reduction Allowance			1,050,000	813,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			670,000	487,000	603,000
A0124R	Ad-hoc Relief Allowance 2022			1,080,000	731,000	768,000
A0124X	Ad-hoc Relief Allowance 2023			3,650,000	2,577,000	2,706,000
A0125E	Ad-hoc Relief Allowance 2024			3,235,000	2,106,000	2,211,000
A0125P	Ad-hoc Relief Allowance 2025				849,000	917,000
A0125Q	Disparity Reduction Allowance 2025				1,433,000	1,505,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			192,000	163,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			25,753,000	19,485,000	24,901,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,543,000</u>	<u>18,731,000</u>	<u>19,989,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>10,184,000</u>	<u>8,501,000</u>	<u>8,987,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,493,000</u>	<u>3,287,000</u>	<u>4,036,000</u>
H021	Headmaster	BPS-17	1	1	2,168,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	1,081,000	1,053,000
S064	Senior Science Teacher	BPS-16	2	2	1,244,000	923,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,691,000</u>	<u>5,214,000</u>	<u>4,951,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,395,000
E049	Elementary Teacher (Science)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		347,000
E046	Elementary Teacher	BPS-11	7	0	3,409,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,002,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	358,000	-
J016	Junior Clerk	BPS-11	1	1	483,000	483,000
C061	Chowkidar	BPS-01	1	1	222,000	222,000
N004	Naib Qasid	BPS-01	1	1	217,000	217,000
A012	TOTAL ALLOWANCES			<u>9,359,000</u>	<u>10,230,000</u>	<u>11,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,359,000</u>	<u>10,230,000</u>	<u>11,002,000</u>
A01202	House Rent Allowance			529,000	477,000	540,000
A01203	Conveyance Allowance			738,000	616,000	738,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	12,000
A01216	Qualification Allowance			120,000	220,000	180,000
A01217	Medical Allowance			332,000	302,000	335,000
A0124C	Disparity Reduction Allowance			890,000	808,000	921,000
A0124N	Disparity Reduction Allowance 2022- 15%			531,000	485,000	553,000
A0124R	Ad-hoc Relief Allowance 2022			765,000	692,000	727,000
A0124X	Ad-hoc Relief Allowance 2023			2,818,000	2,406,000	2,526,000
A0125E	Ad-hoc Relief Allowance 2024			2,437,000	1,894,000	1,989,000
A0125P	Ad-hoc Relief Allowance 2025				798,000	862,000
A0125Q	Disparity Reduction Allowance 2025				1,364,000	1,432,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	146,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			19,711,000	18,896,000	20,157,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0145	BOYS HIGH SCHOOL CHOOR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,842,000	15,854,000	20,952,000
A011	TOTAL PAY	16	16	12,280,000	7,011,000	10,709,000
A01101	PAY OF OFFICERS	4	4	4,624,000	1,499,000	4,147,000
H021	Headmaster	BPS-17	1	1,243,000		573,000
S071	Senior Teacher	BPS-16	1	1,175,000		1,401,000
S064	Senior Science Teacher	BPS-16	2	2,206,000		2,173,000
A01151	PAY OF OTHER STAFF	12	12	7,656,000	5,512,000	6,562,000
E046	Elementary Teacher	BPS-14	0			5,292,000
E049	Elementary Teacher (Science)	BPS-14	0			574,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	8	6,337,000		-
E049	Elementary Teacher (Science)	BPS-11	1	532,000		-
E057	Elementary Teacher (PET)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	207,000		217,000
W014	Water Carrier/Sweeper	BPS-01	1	269,000		172,000
A012	TOTAL ALLOWANCES			9,562,000	8,843,000	10,243,000
A012-1	TOTAL REGULAR ALLOWANCES			9,562,000	8,843,000	10,243,000
A01202	House Rent Allowance			646,000	395,000	646,000
A01203	Conveyance Allowance			781,000	688,000	781,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	22,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			377,000	242,000	377,000
A0124C	Disparity Reduction Allowance			993,000	683,000	993,000
A0124N	Disparity Reduction Allowance 2022- 15%			556,000	408,000	560,000
A0124R	Ad-hoc Relief Allowance 2022			901,000	601,000	631,000
A0124X	Ad-hoc Relief Allowance 2023			2,841,000	2,159,000	2,267,000
A0125E	Ad-hoc Relief Allowance 2024			2,208,000	1,708,000	1,793,000
A0125P	Ad-hoc Relief Allowance 2025				676,000	730,000
A0125Q	Disparity Reduction Allowance 2025				1,137,000	1,194,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			168,000	139,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			22,010,000	16,019,000	21,120,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,041,000</u>	<u>18,882,000</u>	<u>21,348,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>12,946,000</u>	<u>8,005,000</u>	<u>9,745,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,686,000</u>	<u>2,235,000</u>	<u>3,887,000</u>
H021	Headmaster	BPS-17	1	1,547,000		573,000
S071	Senior Teacher	BPS-16	2	1,650,000		1,697,000
S064	Senior Science Teacher	BPS-16	3	2,489,000		1,617,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>7,260,000</u>	<u>5,770,000</u>	<u>5,858,000</u>
E046	Elementary Teacher	BPS-14	0			3,275,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E057	Elementary Teacher (PET)	BPS-14	0			347,000
E046	Elementary Teacher	BPS-11	8	4,888,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	405,000		-
E057	Elementary Teacher (PET)	BPS-11	1	342,000		-
J016	Junior Clerk	BPS-11	1	295,000		326,000
C061	Chowkidar	BPS-01	1	243,000		264,000
N004	Naib Qasid	BPS-01	3	840,000		856,000
A012	TOTAL ALLOWANCES			<u>12,095,000</u>	<u>10,877,000</u>	<u>11,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,095,000</u>	<u>10,877,000</u>	<u>11,603,000</u>
A01202	House Rent Allowance			598,000	515,000	598,000
A01203	Conveyance Allowance			935,000	1,003,000	935,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			60,000	90,000	60,000
A01217	Medical Allowance			420,000	368,000	425,000
A0124C	Disparity Reduction Allowance			1,010,000	883,000	1,035,000
A0124N	Disparity Reduction Allowance 2022- 15%			597,000	515,000	621,000
A0124R	Ad-hoc Relief Allowance 2022			1,005,000	692,000	727,000
A0124X	Ad-hoc Relief Allowance 2023			4,065,000	2,496,000	2,621,000
A0125E	Ad-hoc Relief Allowance 2024			3,159,000	1,979,000	2,078,000
A0125P	Ad-hoc Relief Allowance 2025				790,000	853,000
A0125Q	Disparity Reduction Allowance 2025				1,342,000	1,409,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			10,000	2,000	7,000
A01289	Teaching Allowance			204,000	182,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,209,000	19,047,000	21,516,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,979,000</u>	<u>21,997,000</u>	<u>23,421,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>11,352,000</u>	<u>9,677,000</u>	<u>10,498,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>6,614,000</u>	<u>5,199,000</u>	<u>5,600,000</u>
P050	Principal	BPS-19	1	1	2,168,000	1,957,000
S071	Senior Teacher	BPS-16	2	2	1,813,000	1,697,000
S064	Senior Science Teacher	BPS-16	2	2	2,633,000	1,946,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>4,738,000</u>	<u>4,478,000</u>	<u>4,898,000</u>
E046	Elementary Teacher	BPS-14	0	8		2,472,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		642,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	2,388,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	248,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	676,000	-
J016	Junior Clerk	BPS-11	1	1	358,000	358,000
J020	Junior Computer Teacher	BPS-11	1	0	248,000	-
C061	Chowkidar	BPS-01	1	1	202,000	207,000
N004	Naib Qasid	BPS-01	2	2	618,000	630,000
A012	TOTAL ALLOWANCES			<u>10,627,000</u>	<u>12,320,000</u>	<u>12,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,627,000</u>	<u>12,320,000</u>	<u>12,923,000</u>
A01202	House Rent Allowance			664,000	599,000	664,000
A01203	Conveyance Allowance			805,000	952,000	805,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			9,000	3,000	5,000
A01216	Qualification Allowance			1,000	66,000	60,000
A01217	Medical Allowance			395,000	362,000	396,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			1,140,000	1,030,000	1,140,000
A0124N	Disparity Reduction Allowance 2022- 15%			684,000	610,000	679,000
A0124R	Ad-hoc Relief Allowance 2022			960,000	832,000	874,000
A0124X	Ad-hoc Relief Allowance 2023			3,150,000	2,827,000	2,968,000
A0125E	Ad-hoc Relief Allowance 2024			2,598,000	2,228,000	2,339,000
A0125P	Ad-hoc Relief Allowance 2025				965,000	1,042,000
A0125Q	Disparity Reduction Allowance 2025				1,648,000	1,730,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			192,000	176,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,147,000</u>	<u>22,162,000</u>	<u>23,589,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,858,000	13,343,000	15,442,000
A011	TOTAL PAY		13	13	13
A01101	PAY OF OFFICERS		4	4	4
H021	Headmaster	BPS-17	1	1	1,187,000
S071	Senior Teacher	BPS-16	2	2	1,352,000
S064	Senior Science Teacher	BPS-16	1	1	1,625,000
A01151	PAY OF OTHER STAFF		9	9	9
E046	Elementary Teacher	BPS-14	0	5	2,689,000
E049	Elementary Teacher (Science)	BPS-14	0	2	750,000
E046	Elementary Teacher	BPS-11	5	0	2,560,000
E049	Elementary Teacher (Science)	BPS-11	2	0	668,000
J016	Junior Clerk	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		7,949,000	7,392,000	8,252,000
A012-1	TOTAL REGULAR ALLOWANCES		7,949,000	7,392,000	8,252,000
A01202	House Rent Allowance		491,000	370,000	510,000
A01203	Conveyance Allowance		536,000	443,000	565,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		252,000	215,000	260,000
A0124C	Disparity Reduction Allowance		832,000	630,000	743,000
A0124N	Disparity Reduction Allowance 2022- 15%		499,000	372,000	446,000
A0124R	Ad-hoc Relief Allowance 2022		731,000	508,000	533,000
A0124X	Ad-hoc Relief Allowance 2023		2,432,000	1,754,000	1,842,000
A0125E	Ad-hoc Relief Allowance 2024		1,957,000	1,393,000	1,463,000
A0125P	Ad-hoc Relief Allowance 2025			590,000	637,000
A0125Q	Disparity Reduction Allowance 2025			985,000	1,034,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		132,000	120,000	132,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			16,026,000	13,508,000	15,610,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0473	BOYS HIGH SCHOOL SASER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,778,000</u>	<u>12,606,000</u>	<u>14,573,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>8,431,000</u>	<u>5,613,000</u>	<u>6,965,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>4,334,000</u>	<u>2,728,000</u>	<u>3,499,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	2,274,000	1,439,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,097,000</u>	<u>2,885,000</u>	<u>3,466,000</u>
E046	Elementary Teacher	BPS-14	0	6		2,537,000
E046	Elementary Teacher	BPS-11	6	0	3,199,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	578,000
N004	Naib Qasid	BPS-01	1	1	352,000	351,000
A012	TOTAL ALLOWANCES			<u>7,347,000</u>	<u>6,993,000</u>	<u>7,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,347,000</u>	<u>6,993,000</u>	<u>7,608,000</u>
A01202	House Rent Allowance			355,000	334,000	380,000
A01203	Conveyance Allowance			468,000	410,000	470,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			240,000	196,000	240,000
A0124C	Disparity Reduction Allowance			602,000	568,000	642,000
A0124N	Disparity Reduction Allowance 2022- 15%			362,000	341,000	385,000
A0124R	Ad-hoc Relief Allowance 2022			723,000	491,000	516,000
A0124X	Ad-hoc Relief Allowance 2023			2,463,000	1,690,000	1,775,000
A0125E	Ad-hoc Relief Allowance 2024			2,005,000	1,319,000	1,385,000
A0125P	Ad-hoc Relief Allowance 2025				559,000	604,000
A0125Q	Disparity Reduction Allowance 2025				974,000	1,023,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			108,000	94,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,946,000	12,771,000	14,741,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0148	BOYS HIGH SCHOOL MEET GALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,423,000	17,658,000	22,131,000
A011	TOTAL PAY	16	16	12,554,000	8,004,000	10,987,000
A01101	PAY OF OFFICERS	7	7	8,495,000	4,832,000	7,080,000
H021	Headmaster	BPS-17	1	1,788,000		573,000
S071	Senior Teacher	BPS-16	3	2,082,000		1,927,000
S064	Senior Science Teacher	BPS-16	3	4,625,000		4,580,000
A01151	PAY OF OTHER STAFF	9	9	4,059,000	3,172,000	3,907,000
E046	Elementary Teacher	BPS-14	0			3,150,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	3,188,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
J016	Junior Clerk	BPS-11	1	248,000		248,000
N004	Naib Qasid	BPS-01	1	281,000		207,000
A012	TOTAL ALLOWANCES			11,869,000	9,654,000	11,144,000
A012-1	TOTAL REGULAR ALLOWANCES			11,869,000	9,654,000	11,144,000
A01202	House Rent Allowance			685,000	452,000	685,000
A01203	Conveyance Allowance			786,000	576,000	786,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			323,000	239,000	323,000
A0124C	Disparity Reduction Allowance			1,151,000	770,000	1,103,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	459,000	662,000
A0124R	Ad-hoc Relief Allowance 2022			1,004,000	712,000	748,000
A0124X	Ad-hoc Relief Allowance 2023			3,890,000	2,333,000	2,450,000
A0125E	Ad-hoc Relief Allowance 2024			3,138,000	1,827,000	1,918,000
A0125P	Ad-hoc Relief Allowance 2025				782,000	845,000
A0125Q	Disparity Reduction Allowance 2025				1,355,000	1,423,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			168,000	135,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			24,591,000	17,823,000	22,299,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,724,000</u>	<u>10,151,000</u>	<u>12,127,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>6,823,000</u>	<u>4,581,000</u>	<u>5,862,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,515,000</u>	<u>965,000</u>	<u>2,038,000</u>
H021	Headmaster BPS-17	1	1	1,136,000		573,000
S071	Senior Teacher BPS-16	1	1	1,001,000		951,000
S064	Senior Science Teacher BPS-16	1	1	378,000		514,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>4,308,000</u>	<u>3,616,000</u>	<u>3,824,000</u>
E046	Elementary Teacher BPS-14	0	4			2,575,000
E049	Elementary Teacher (Science) BPS-14	0	2			750,000
E046	Elementary Teacher BPS-11	4	0	3,062,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	747,000		-
J016	Junior Clerk BPS-11	1	1	499,000		499,000
A012	TOTAL ALLOWANCES			<u>5,901,000</u>	<u>5,570,000</u>	<u>6,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,901,000</u>	<u>5,570,000</u>	<u>6,265,000</u>
A01202	House Rent Allowance			300,000	238,000	315,000
A01203	Conveyance Allowance			472,000	376,000	475,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	40,000	60,000
A01217	Medical Allowance			185,000	155,000	190,000
A0124C	Disparity Reduction Allowance			515,000	403,000	538,000
A0124N	Disparity Reduction Allowance 2022- 15%			309,000	246,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			496,000	379,000	398,000
A0124X	Ad-hoc Relief Allowance 2023			1,829,000	1,364,000	1,432,000
A0125E	Ad-hoc Relief Allowance 2024			1,549,000	1,086,000	1,140,000
A0125P	Ad-hoc Relief Allowance 2025				437,000	472,000
A0125Q	Disparity Reduction Allowance 2025				758,000	796,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			108,000	82,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,892,000	10,316,000	12,295,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,753,000</u>	<u>15,503,000</u>	<u>16,947,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>8,278,000</u>	<u>6,913,000</u>	<u>7,655,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,085,000</u>	<u>2,877,000</u>	<u>3,556,000</u>
H021	Headmaster	BPS-17	1	972,000		573,000
S071	Senior Teacher	BPS-16	2	1,813,000		1,748,000
S064	Senior Science Teacher	BPS-16	1	1,300,000		1,235,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>4,193,000</u>	<u>4,036,000</u>	<u>4,099,000</u>
E046	Elementary Teacher	BPS-14	0			3,677,000
E046	Elementary Teacher	BPS-11	4	3,788,000		-
J016	Junior Clerk	BPS-11	1	405,000		422,000
A012	TOTAL ALLOWANCES			<u>7,475,000</u>	<u>8,590,000</u>	<u>9,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,175,000</u>	<u>8,134,000</u>	<u>8,848,000</u>
A01202	House Rent Allowance			341,000	288,000	341,000
A01203	Conveyance Allowance			538,000	469,000	540,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			184,000	149,000	190,000
A0124C	Disparity Reduction Allowance			590,000	496,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	298,000	337,000
A0124R	Ad-hoc Relief Allowance 2022			670,000	614,000	645,000
A0124X	Ad-hoc Relief Allowance 2023			2,310,000	2,154,000	2,262,000
A0125E	Ad-hoc Relief Allowance 2024			2,021,000	1,668,000	1,751,000
A0125P	Ad-hoc Relief Allowance 2025				691,000	746,000
A0125Q	Disparity Reduction Allowance 2025				1,205,000	1,265,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			96,000	84,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>160,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>19,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	5,000	6,000
A03970	Others			16,000	14,000	16,000
GRAND TOTAL				<u>15,921,000</u>	<u>15,663,000</u>	<u>17,115,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0611	BOYS HIGH SCHOOL NAKKAR TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,128,000	16,415,000	19,208,000
A011	TOTAL PAY	14	14	8,053,000	6,913,000	9,028,000
A01101	PAY OF OFFICERS	5	5	4,085,000	2,877,000	3,556,000
H021	Headmaster	BPS-17	1	972,000		573,000
S071	Senior Teacher	BPS-16	2	1,813,000		1,748,000
S064	Senior Science Teacher	BPS-16	2	1,300,000		1,235,000
A01151	PAY OF OTHER STAFF	9	9	3,968,000	4,036,000	5,472,000
E046	Elementary Teacher	BPS-14	0			3,677,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E058	Elementary Teacher (Qari)	BPS-14	0			344,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	2,370,000		-
E049	Elementary Teacher (Science)	BPS-11	1	359,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	248,000		-
J016	Junior Clerk	BPS-11	1	405,000		422,000
N004	Naib Qasid	BPS-01	1	260,000		377,000
A012	TOTAL ALLOWANCES			8,075,000	9,502,000	10,180,000
A012-1	TOTAL REGULAR ALLOWANCES			7,175,000	8,134,000	8,848,000
A01202	House Rent Allowance			341,000	288,000	341,000
A01203	Conveyance Allowance			538,000	469,000	540,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			184,000	149,000	190,000
A0124C	Disparity Reduction Allowance			590,000	496,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	298,000	337,000
A0124R	Ad-hoc Relief Allowance 2022			670,000	614,000	645,000
A0124X	Ad-hoc Relief Allowance 2023			2,310,000	2,154,000	2,262,000
A0125E	Ad-hoc Relief Allowance 2024			2,021,000	1,668,000	1,751,000
A0125P	Ad-hoc Relief Allowance 2025				691,000	746,000
A0125Q	Disparity Reduction Allowance 2025				1,205,000	1,265,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			96,000	84,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	1,368,000	1,332,000
A01277	Contingent Paid Staff	(03)	(03)	900,000	1,368,000	1,332,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,296,000</u>	<u>16,583,000</u>	<u>19,376,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26 Rs.	2025-26 Rs.	2026-27 Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,263,000	34,537,000	44,300,000
A011	TOTAL PAY		20,002,000	15,445,000	23,035,000
A01101	PAY OF OFFICERS		12,720,000	8,293,000	15,367,000
P050	Principal	BPS-19	1	1	1,634,000
S214	Senior Subject Specialist	BPS-18	2	2	2,500,000
S260	Senior Computer Instructor	BPS-18	0	1	846,000
S128	Subject Specialist	BPS-17	7	7	4,200,000
C083	Computer Instructor	BPS-17	1	0	849,000
H004	Head Clerk	BPS-16	1	1	676,000
S071	Senior Teacher	BPS-16	3	3	1,200,000
S064	Senior Science Teacher	BPS-16	2	2	1,661,000
A01151	PAY OF OTHER STAFF		7,282,000	7,152,000	7,668,000
E046	Elementary Teacher	BPS-14	0	8	3,340,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	525,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	509,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	834,000
E057	Elementary Teacher (PET)	BPS-14	0	1	406,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	636,000
E046	Elementary Teacher	BPS-11	8	0	3,200,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	499,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	656,000
E056	Elementary Teacher (Technical)	BPS-11	1	0	358,000
E057	Elementary Teacher (PET)	BPS-11	1	0	374,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	807,000
J016	Junior Clerk	BPS-11	1	1	455,000
C061	Chowkidar	BPS-01	1	1	377,000
N004	Naib Qasid	BPS-01	2	2	349,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		18,261,000	19,092,000	21,265,000
A012-1	TOTAL REGULAR ALLOWANCES		18,261,000	19,092,000	21,265,000
A01202	House Rent Allowance		1,414,000	906,000	1,400,000
A01203	Conveyance Allowance		1,637,000	1,236,000	1,300,000
A01207	Washing Allowance		8,000	7,000	8,000
A01208	Dress Allowance		8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)		32,000	-	32,000
A01216	Qualification Allowance		60,000	159,000	180,000
A01217	Medical Allowance		874,000	537,000	859,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,700,000	1,548,000	1,700,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,057,000	929,000	1,200,000
A0124R	Ad-hoc Relief Allowance 2022		1,800,000	1,300,000	1,365,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			5,000,000	4,499,000	4,724,000
A0125E Ad-hoc Relief Allowance 2024			4,264,000	3,543,000	3,720,000
A0125P Ad-hoc Relief Allowance 2025				1,525,000	1,647,000
A0125Q Disparity Reduction Allowance 2025				2,586,000	2,715,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	14,000	6,000
A01253 Science Allowance			5,000	9,000	5,000
A01289 Teaching Allowance			372,000	269,000	372,000
A03 TOTAL OPERATING EXPENSES			218,000	214,000	218,000
A032 TOTAL COMMUNICATION			18,000	18,000	18,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805 Travelling Allowance			48,000	45,000	48,000
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			30,000	29,000	30,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			38,481,000	34,751,000	44,518,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,493,000</u>	<u>29,641,000</u>	<u>31,622,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>14,287,000</u>	<u>13,119,000</u>	<u>13,643,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,210,000</u>	<u>5,119,000</u>	<u>5,126,000</u>
S213	Senior Headmaster	BPS-18	1	1,897,000		1,699,000
S071	Senior Teacher	BPS-16	3	1,177,000		1,308,000
S064	Senior Science Teacher	BPS-16	2	918,000		923,000
S072	Senior Teacher Technical	BPS-16	1	1,218,000		1,196,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>9,077,000</u>	<u>8,000,000</u>	<u>8,517,000</u>
E046	Elementary Teacher	BPS-14	0			3,115,000
E050	Elementary Teacher (Arabic)	BPS-14	0			419,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			397,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,533,000
E057	Elementary Teacher (PET)	BPS-14	0			544,000
E058	Elementary Teacher (Qari)	BPS-14	0			448,000
J020	Junior Computer Teacher	BPS-14	0			347,000
E046	Elementary Teacher	BPS-11	9	3,819,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	418,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	418,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,463,000		-
E057	Elementary Teacher (PET)	BPS-11	1	553,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	401,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
J020	Junior Computer Teacher	BPS-11	1	326,000		-
C061	Chowkidar	BPS-01	1	293,000		298,000
N004	Naib Qasid	BPS-01	2	725,000		732,000
W014	Water Carrier/Sweeper	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>14,206,000</u>	<u>16,522,000</u>	<u>17,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,206,000</u>	<u>16,522,000</u>	<u>17,979,000</u>
A01202	House Rent Allowance			798,000	789,000	875,000
A01203	Conveyance Allowance			1,167,000	1,065,000	1,140,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			15,000	7,000	20,000
A01216	Qualification Allowance			60,000	194,000	180,000
A01217	Medical Allowance			585,000	512,000	566,000
A0124C	Disparity Reduction Allowance			1,371,000	1,347,000	1,497,000
A0124N	Disparity Reduction Allowance 2022- 15%			824,000	808,000	1,274,000
A0124R	Ad-hoc Relief Allowance 2022			1,303,000	1,112,000	1,168,000
A0124X	Ad-hoc Relief Allowance 2023			4,195,000	3,877,000	4,071,000
A0125E	Ad-hoc Relief Allowance 2024			3,585,000	3,058,000	3,211,000
A0125P	Ad-hoc Relief Allowance 2025				1,285,000	1,388,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,180,000	2,289,000
A01238 Charge Allowance			6,000	9,000	6,000
A01253 Science Allowance			8,000	5,000	5,000
A01289 Teaching Allowance			273,000	260,000	273,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,661,000</u>	<u>29,806,000</u>	<u>31,790,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			46,056,000	40,395,000	46,738,000
A011	TOTAL PAY	34	34	24,727,000	18,196,000	22,317,000
A01101	PAY OF OFFICERS	12	12	13,825,000	8,165,000	11,107,000
P050	Principal	BPS-19	1	1	1,378,000	1,440,000
H042	Head Computer Instructor	BPS-19	0	1		1,316,000
S214	Senior Subject Specialist	BPS-18	1	1	1,629,000	1,001,000
S128	Subject Specialist	BPS-17	2	2	3,257,000	2,003,000
C083	Computer Instructor	BPS-17	1	0	1,275,000	
S071	Senior Teacher	BPS-16	4	4	3,900,000	3,805,000
S064	Senior Science Teacher	BPS-16	3	3	2,386,000	1,542,000
A01151	PAY OF OTHER STAFF	22	22	10,902,000	10,031,000	11,210,000
E046	Elementary Teacher	BPS-14	0	9		5,034,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		718,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		347,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		779,000
E057	Elementary Teacher (PET)	BPS-14	0	1		347,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		365,000
E046	Elementary Teacher	BPS-11	9	0	5,510,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	756,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	311,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	685,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	311,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	411,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	358,000
C082	Computer Assistant	BPS-07	1	1	413,000	425,000
C061	Chowkidar	BPS-01	1	1	363,000	483,000
L004	Laboratory Attendant	BPS-01	1	1	363,000	424,000
N004	Naib Qasid	BPS-01	2	2	725,000	965,000
W014	Water Carrier/Sweeper	BPS-01	2	2	712,000	965,000
A012	TOTAL ALLOWANCES			21,329,000	22,199,000	24,421,000
A012-1	TOTAL REGULAR ALLOWANCES			21,329,000	22,199,000	24,421,000
A01202	House Rent Allowance			1,422,000	1,015,000	1,271,000
A01203	Conveyance Allowance			1,389,000	1,435,000	1,329,000
A01207	Washing Allowance			11,000	6,000	11,000
A01208	Dress Allowance			11,000	6,000	11,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	31,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			787,000	615,000	748,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01224 Entertainment Allowance			6,000	-	6,000
A0124C Disparity Reduction Allowance			2,087,000	1,740,000	2,309,000
A0124N Disparity Reduction Allowance 2022- 15%			1,232,000	1,044,000	1,494,000
A0124R Ad-hoc Relief Allowance 2022			2,357,000	1,552,000	1,630,000
A0124X Ad-hoc Relief Allowance 2023			6,604,000	5,354,000	5,622,000
A0125E Ad-hoc Relief Allowance 2024			5,012,000	4,170,000	4,379,000
A0125P Ad-hoc Relief Allowance 2025				1,784,000	1,927,000
A0125Q Disparity Reduction Allowance 2025				3,051,000	3,204,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			6,000	14,000	6,000
A01253 Science Allowance			5,000	10,000	5,000
A01289 Teaching Allowance			312,000	281,000	300,000
A03 TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			46,244,000	40,580,000	46,926,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,228,000	24,286,000	26,785,000
A011	TOTAL PAY	24	24	11,182,000	10,713,000	12,690,000
A01101	PAY OF OFFICERS	6	6	6,046,000	4,861,000	6,549,000
P050	Principal	BPS-19	1	1	1,680,000	2,004,000
S071	Senior Teacher	BPS-16	3	3	3,004,000	3,009,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000	1,536,000
A01151	PAY OF OTHER STAFF	18	18	5,136,000	5,852,000	6,141,000
E046	Elementary Teacher	BPS-14	0	9		3,245,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		347,000
E057	Elementary Teacher (PET)	BPS-14	0	1		347,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		440,000
E046	Elementary Teacher	BPS-11	9	0	2,349,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	327,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	344,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	432,000	-
J016	Junior Clerk	BPS-11	1	1	484,000	483,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	538,000	550,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	191,000
A012	TOTAL ALLOWANCES			11,046,000	13,573,000	14,095,000
A012-1	TOTAL REGULAR ALLOWANCES			11,046,000	13,573,000	14,095,000
A01202	House Rent Allowance			296,000	656,000	641,000
A01203	Conveyance Allowance			892,000	897,000	892,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	15,000
A01216	Qualification Allowance			1,000	5,000	60,000
A01217	Medical Allowance			447,000	459,000	441,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,069,000	1,117,000	1,106,000
A0124N	Disparity Reduction Allowance 2022- 15%			650,000	670,000	668,000
A0124R	Ad-hoc Relief Allowance 2022			1,056,000	908,000	953,000
A0124X	Ad-hoc Relief Allowance 2023			3,569,000	3,199,000	3,359,000
A0125E	Ad-hoc Relief Allowance 2024			2,795,000	2,533,000	2,660,000
A0125P	Ad-hoc Relief Allowance 2025				1,061,000	1,146,000
A0125Q	Disparity Reduction Allowance 2025				1,814,000	1,905,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			216,000	223,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,396,000</u>	<u>24,451,000</u>	<u>26,953,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,105,000</u>	<u>16,887,000</u>	<u>20,558,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,063,000</u>	<u>7,114,000</u>	<u>9,800,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,916,000</u>	<u>1,378,000</u>	<u>4,138,000</u>
H021	Headmaster	BPS-17	1	1	726,000	1,235,000
S071	Senior Teacher	BPS-16	4	4	2,191,000	1,927,000
S064	Senior Science Teacher	BPS-16	1	1	999,000	976,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,147,000</u>	<u>5,736,000</u>	<u>5,662,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,175,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		347,000
E057	Elementary Teacher (PET)	BPS-14	0	1		347,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		365,000
E046	Elementary Teacher	BPS-11	9	0	3,831,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	424,000
C061	Chowkidar	BPS-01	1	1	413,000	207,000
N004	Naib Qasid	BPS-01	2	2	207,000	228,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	222,000
A012	TOTAL ALLOWANCES			<u>10,042,000</u>	<u>9,773,000</u>	<u>10,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,042,000</u>	<u>9,773,000</u>	<u>10,758,000</u>
A01202	House Rent Allowance			597,000	531,000	649,000
A01203	Conveyance Allowance			926,000	778,000	926,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			20,000	1,000	20,000
A01216	Qualification Allowance			1,000	25,000	1,000
A01217	Medical Allowance			437,000	401,000	437,000
A0124C	Disparity Reduction Allowance			1,021,000	905,000	1,115,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	543,000	669,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	599,000	629,000
A0124X	Ad-hoc Relief Allowance 2023			2,984,000	2,145,000	2,252,000
A0125E	Ad-hoc Relief Allowance 2024			2,468,000	1,719,000	1,805,000
A0125P	Ad-hoc Relief Allowance 2025				697,000	753,000
A0125Q	Disparity Reduction Allowance 2025				1,192,000	1,252,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			225,000	217,000	225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>20,273,000</u>	<u>17,052,000</u>	<u>20,726,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,216,000</u>	<u>21,687,000</u>	<u>29,076,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,074,000</u>	<u>9,492,000</u>	<u>15,271,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,750,000</u>	<u>3,498,000</u>	<u>6,084,000</u>
S213	Senior Headmaster	BPS-18	1	1,169,000		1,353,000
S071	Senior Teacher	BPS-16	3	3,005,000		3,086,000
S064	Senior Science Teacher	BPS-16	2	2,576,000		1,645,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,324,000</u>	<u>5,994,000</u>	<u>9,187,000</u>
E046	Elementary Teacher	BPS-14	0			4,800,000
E050	Elementary Teacher (Arabic)	BPS-14	0			347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			771,000
E057	Elementary Teacher (PET)	BPS-14	0			771,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			486,000
E046	Elementary Teacher	BPS-11	8	4,201,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	311,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	812,000		-
E057	Elementary Teacher (PET)	BPS-11	1	812,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	248,000		-
J016	Junior Clerk	BPS-11	1	484,000		550,000
J020	Junior Computer Teacher	BPS-11	1	484,000		-
C061	Chowkidar	BPS-01	1	171,000		228,000
L004	Laboratory Attendant	BPS-01	1	176,000		228,000
N004	Naib Qasid	BPS-01	2	403,000		455,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		228,000
A012	TOTAL ALLOWANCES			<u>13,142,000</u>	<u>12,195,000</u>	<u>13,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,142,000</u>	<u>12,195,000</u>	<u>13,805,000</u>
A01202	House Rent Allowance			988,000	565,000	728,000
A01203	Conveyance Allowance			1,205,000	838,000	1,179,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			8,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)			15,000	4,000	12,000
A01216	Qualification Allowance			60,000	290,000	300,000
A01217	Medical Allowance			557,000	420,000	557,000
A0124C	Disparity Reduction Allowance			1,071,000	967,000	1,251,000
A0124N	Disparity Reduction Allowance 2022- 15%			646,000	599,000	789,000
A0124R	Ad-hoc Relief Allowance 2022			1,206,000	786,000	825,000
A0124X	Ad-hoc Relief Allowance 2023			4,063,000	2,824,000	2,965,000
A0125E	Ad-hoc Relief Allowance 2024			3,088,000	2,230,000	2,342,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				899,000	971,000
A0125Q Disparity Reduction Allowance 2025				1,565,000	1,643,000
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	2,000	6,000
A01253 Science Allowance			5,000	6,000	5,000
A01289 Teaching Allowance			207,000	184,000	207,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,384,000</u>	<u>21,852,000</u>	<u>29,244,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,668,000	46,675,000	51,623,000
A011	TOTAL PAY		23,089,000	21,281,000	24,124,000
A01101	PAY OF OFFICERS		12,599,000	10,794,000	12,554,000
P050	Principal	BPS-19	1	1	2,009,000
S071	Senior Teacher	BPS-16	5	5	4,988,000
S064	Senior Science Teacher	BPS-16	2	2	1,104,000
S072	Senior Teacher Technical	BPS-16	3	3	4,453,000
A01151	PAY OF OTHER STAFF		10,490,000	10,487,000	11,570,000
E046	Elementary Teacher	BPS-14	0	11	5,330,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	664,000
E056	Elementary Teacher (Technical)	BPS-14	0	3	2,244,000
E057	Elementary Teacher (PET)	BPS-14	0	1	347,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	406,000
J020	Junior Computer Teacher	BPS-14	0	1	526,000
E046	Elementary Teacher	BPS-11	11	0	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	-
E057	Elementary Teacher (PET)	BPS-11	1	0	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	-
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	0	-
C061	Chowkidar	BPS-01	1	1	262,000
L004	Laboratory Attendant	BPS-01	1	1	262,000
N004	Naib Qasid	BPS-01	2	2	429,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		24,579,000	25,394,000	27,499,000
A012-1	TOTAL REGULAR ALLOWANCES		24,579,000	25,394,000	27,499,000
A01202	House Rent Allowance		1,351,000	1,187,000	1,381,000
A01203	Conveyance Allowance		1,504,000	1,451,000	1,504,000
A01207	Washing Allowance		9,000	7,000	9,000
A01208	Dress Allowance		9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)		32,000	7,000	29,000
A01216	Qualification Allowance		1,000	152,000	180,000
A01217	Medical Allowance		740,000	686,000	735,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		2,460,000	2,055,000	2,424,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,498,000	1,198,000	1,597,000
A0124R	Ad-hoc Relief Allowance 2022		2,605,000	1,779,000	1,868,000
A0124X	Ad-hoc Relief Allowance 2023		7,708,000	6,124,000	6,430,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			6,297,000	4,799,000	5,039,000
A0125P Ad-hoc Relief Allowance 2025				2,057,000	2,222,000
A0125Q Disparity Reduction Allowance 2025				3,530,000	3,707,000
A01238 Charge Allowance			6,000	15,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			348,000	336,000	348,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>47,836,000</u>	<u>46,840,000</u>	<u>51,791,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,586,000	26,589,000	30,608,000
A011	TOTAL PAY		15,201,000	11,693,000	14,308,000
A01101	PAY OF OFFICERS		7,739,000	5,035,000	7,321,000
S213	Senior Headmaster	BPS-18	1	1,843,000	1,802,000
S071	Senior Teacher	BPS-16	3	3,442,000	3,367,000
S064	Senior Science Teacher	BPS-16	2	2,454,000	2,152,000
A01151	PAY OF OTHER STAFF		7,462,000	6,658,000	6,987,000
E046	Elementary Teacher	BPS-14	0	10	3,501,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	347,000
E057	Elementary Teacher (PET)	BPS-14	0	1	347,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	365,000
J020	Junior Computer Teacher	BPS-14	0	1	347,000
E046	Elementary Teacher	BPS-11	10	0	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	-
E057	Elementary Teacher (PET)	BPS-11	1	0	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	-
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	0	-
C061	Chowkidar	BPS-01	1	1	298,000
L004	Laboratory Attendant	BPS-01	1	1	269,000
N004	Naib Qasid	BPS-01	2	2	520,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000
A012	TOTAL ALLOWANCES		14,385,000	14,896,000	16,300,000
A012-1	TOTAL REGULAR ALLOWANCES		14,385,000	14,896,000	16,300,000
A01202	House Rent Allowance		830,000	732,000	827,000
A01203	Conveyance Allowance		994,000	967,000	1,030,000
A01207	Washing Allowance		9,000	7,000	9,000
A01208	Dress Allowance		9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)		27,000	2,000	24,000
A01216	Qualification Allowance		1,000	110,000	120,000
A01217	Medical Allowance		901,000	489,000	808,000
A0124C	Disparity Reduction Allowance		1,463,000	1,246,000	1,453,000
A0124N	Disparity Reduction Allowance 2022- 15%		890,000	748,000	877,000
A0124R	Ad-hoc Relief Allowance 2022		1,255,000	999,000	1,049,000
A0124X	Ad-hoc Relief Allowance 2023		4,489,000	3,464,000	3,637,000
A0125E	Ad-hoc Relief Allowance 2024		3,257,000	2,734,000	2,871,000
A0125P	Ad-hoc Relief Allowance 2025			1,149,000	1,241,000
A0125Q	Disparity Reduction Allowance 2025			1,986,000	2,085,000
A01238	Charge Allowance		6,000	12,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			249,000	242,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				29,754,000	26,754,000	30,776,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0122	BOYS HIGH SCHOOL HOTAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,627,000</u>	<u>21,180,000</u>	<u>23,788,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>13,426,000</u>	<u>9,474,000</u>	<u>10,862,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,103,000</u>	<u>4,557,000</u>	<u>5,022,000</u>
S213	Senior Headmaster	BPS-18	1	767,000		867,000
S071	Senior Teacher	BPS-16	3	3,212,000		2,584,000
S064	Senior Science Teacher	BPS-16	2	2,124,000		1,571,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>7,323,000</u>	<u>4,917,000</u>	<u>5,840,000</u>
E046	Elementary Teacher	BPS-14	0			2,870,000
E050	Elementary Teacher (Arabic)	BPS-14	0			288,000
E056	Elementary Teacher (Technical)	BPS-14	0			758,000
E057	Elementary Teacher (PET)	BPS-14	0			437,000
E058	Elementary Teacher (Qari)	BPS-14	0			365,000
J020	Junior Computer Teacher	BPS-14	0			339,000
E046	Elementary Teacher	BPS-11	7	4,500,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	730,000		-
E057	Elementary Teacher (PET)	BPS-11	1	436,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	295,000		248,000
J020	Junior Computer Teacher	BPS-11	1	248,000		-
C061	Chowkidar	BPS-01	1	212,000		217,000
N004	Naib Qasid	BPS-01	1	312,000		318,000
A012	TOTAL ALLOWANCES			<u>10,201,000</u>	<u>11,706,000</u>	<u>12,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,201,000</u>	<u>11,706,000</u>	<u>12,926,000</u>
A01202	House Rent Allowance			621,000	594,000	675,000
A01203	Conveyance Allowance			849,000	798,000	849,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	10,000	1,000
A01217	Medical Allowance			394,000	373,000	401,000
A0124C	Disparity Reduction Allowance			950,000	1,009,000	1,177,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	606,000	1,035,000
A0124R	Ad-hoc Relief Allowance 2022			800,000	779,000	818,000
A0124X	Ad-hoc Relief Allowance 2023			3,200,000	2,709,000	2,844,000
A0125E	Ad-hoc Relief Allowance 2024			2,467,000	2,158,000	2,266,000
A0125P	Ad-hoc Relief Allowance 2025				917,000	990,000
A0125Q	Disparity Reduction Allowance 2025				1,533,000	1,610,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			213,000	196,000	213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,795,000</u>	<u>21,345,000</u>	<u>23,956,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,631,000</u>	<u>19,683,000</u>	<u>24,576,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,214,000</u>	<u>8,785,000</u>	<u>12,273,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,140,000</u>	<u>2,100,000</u>	<u>4,295,000</u>
H021	Headmaster	BPS-17	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	3	3	1,550,000	1,882,000
S064	Senior Science Teacher	BPS-16	2	2	1,823,000	1,645,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,074,000</u>	<u>6,685,000</u>	<u>7,978,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,017,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		347,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		347,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		365,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		365,000
E046	Elementary Teacher	BPS-11	9	0	3,900,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	484,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	484,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	839,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	311,000	-
J016	Junior Clerk	BPS-11	1	1	421,000	437,000
C061	Chowkidar	BPS-01	1	1	335,000	281,000
N004	Naib Qasid	BPS-01	2	2	670,000	661,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	335,000
A012	TOTAL ALLOWANCES			<u>10,417,000</u>	<u>10,898,000</u>	<u>12,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,417,000</u>	<u>10,898,000</u>	<u>12,303,000</u>
A01202	House Rent Allowance			600,000	527,000	702,000
A01203	Conveyance Allowance			900,000	758,000	986,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			20,000	6,000	34,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			450,000	368,000	455,000
A0124C	Disparity Reduction Allowance			1,000,000	899,000	1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	540,000	873,000
A0124R	Ad-hoc Relief Allowance 2022			900,000	730,000	767,000
A0124X	Ad-hoc Relief Allowance 2023			3,100,000	2,549,000	2,676,000
A0125E	Ad-hoc Relief Allowance 2024			2,547,000	1,973,000	2,072,000
A0125P	Ad-hoc Relief Allowance 2025				831,000	897,000
A0125Q	Disparity Reduction Allowance 2025				1,459,000	1,532,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			213,000	176,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,799,000</u>	<u>19,848,000</u>	<u>24,744,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,622,000</u>	<u>23,800,000</u>	<u>27,857,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,658,000</u>	<u>10,552,000</u>	<u>13,409,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,480,000</u>	<u>3,850,000</u>	<u>5,699,000</u>
H021	Headmaster	BPS-17	1	1,680,000		1,699,000
S071	Senior Teacher	BPS-16	3	1,500,000		2,200,000
S064	Senior Science Teacher	BPS-16	2	1,300,000		1,800,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,178,000</u>	<u>6,702,000</u>	<u>7,710,000</u>
E046	Elementary Teacher	BPS-14	0			3,194,000
E050	Elementary Teacher (Arabic)	BPS-14	0			922,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			347,000
E057	Elementary Teacher (PET)	BPS-14	0			347,000
E058	Elementary Teacher (Qari)	BPS-14	0			632,000
J020	Junior Computer Teacher	BPS-14	0			347,000
E046	Elementary Teacher	BPS-11	8	3,228,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	943,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	893,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	608,000		-
J016	Junior Clerk	BPS-11	1	324,000		358,000
J020	Junior Computer Teacher	BPS-11	1	324,000		-
C061	Chowkidar	BPS-01	1	391,000		391,000
N004	Naib Qasid	BPS-01	2	781,000		781,000
W014	Water Carrier/Sweeper	BPS-01	1	391,000		391,000
A012	TOTAL ALLOWANCES			<u>10,964,000</u>	<u>13,248,000</u>	<u>14,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,964,000</u>	<u>13,248,000</u>	<u>14,448,000</u>
A01202	House Rent Allowance			662,000	624,000	704,000
A01203	Conveyance Allowance			952,000	899,000	952,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	24,000
A01216	Qualification Allowance			1,000	80,000	60,000
A01217	Medical Allowance			450,000	398,000	450,000
A0124C	Disparity Reduction Allowance			900,000	1,061,000	1,226,000
A0124N	Disparity Reduction Allowance 2022- 15%			704,000	628,000	940,000
A0124R	Ad-hoc Relief Allowance 2022			975,000	890,000	935,000
A0124X	Ad-hoc Relief Allowance 2023			3,200,000	3,171,000	3,330,000
A0125E	Ad-hoc Relief Allowance 2024			2,847,000	2,493,000	2,618,000
A0125P	Ad-hoc Relief Allowance 2025				1,016,000	1,097,000
A0125Q	Disparity Reduction Allowance 2025				1,774,000	1,863,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	11,000	5,000
A01289	Teaching Allowance			204,000	176,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,790,000</u>	<u>23,965,000</u>	<u>28,025,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,100,000</u>	<u>25,654,000</u>	<u>31,891,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>16,555,000</u>	<u>11,469,000</u>	<u>15,722,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,597,000</u>	<u>4,177,000</u>	<u>6,423,000</u>
P050	Principal	BPS-19	1	1	1,889,000	1,957,000
S071	Senior Teacher	BPS-16	3	3	3,167,000	2,004,000
S064	Senior Science Teacher	BPS-16	2	2	2,541,000	2,462,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,958,000</u>	<u>7,292,000</u>	<u>9,299,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		824,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		713,000
E057	Elementary Teacher (PET)	BPS-14	0	1		466,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		866,000
E046	Elementary Teacher	BPS-11	9	0	3,800,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	800,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	800,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	875,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	800,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	562,000
C061	Chowkidar	BPS-01	1	1	388,000	388,000
N004	Naib Qasid	BPS-01	2	2	653,000	653,000
W014	Water Carrier/Sweeper	BPS-01	1	1	327,000	327,000
A012	TOTAL ALLOWANCES			<u>13,545,000</u>	<u>14,185,000</u>	<u>16,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,545,000</u>	<u>14,185,000</u>	<u>16,169,000</u>
A01202	House Rent Allowance			833,000	674,000	831,000
A01203	Conveyance Allowance			981,000	888,000	955,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			513,000	433,000	513,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,100,000	1,148,000	1,257,000
A0124N	Disparity Reduction Allowance 2022- 15%			750,000	689,000	1,671,000
A0124R	Ad-hoc Relief Allowance 2022			1,550,000	986,000	1,035,000
A0124X	Ad-hoc Relief Allowance 2023			4,300,000	3,411,000	3,582,000
A0125E	Ad-hoc Relief Allowance 2024			3,255,000	2,656,000	2,789,000
A0125P	Ad-hoc Relief Allowance 2025				1,122,000	1,212,000
A0125Q	Disparity Reduction Allowance 2025				1,960,000	2,058,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	197,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,268,000</u>	<u>25,819,000</u>	<u>32,059,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,685,000</u>	<u>21,367,000</u>	<u>25,165,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,050,000</u>	<u>9,361,000</u>	<u>12,031,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,485,000</u>	<u>3,108,000</u>	<u>4,927,000</u>
S213	Senior Headmaster	BPS-18	1	1,951,000		867,000
S071	Senior Teacher	BPS-16	3	1,621,000		3,009,000
S064	Senior Science Teacher	BPS-16	2	1,913,000		1,051,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,565,000</u>	<u>6,253,000</u>	<u>7,104,000</u>
E046	Elementary Teacher	BPS-14	0			3,294,000
E050	Elementary Teacher (Arabic)	BPS-14	0			770,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			347,000
E057	Elementary Teacher (PET)	BPS-14	0			347,000
E058	Elementary Teacher (Qari)	BPS-14	0			365,000
J020	Junior Computer Teacher	BPS-14	0			347,000
E046	Elementary Teacher	BPS-11	9	4,000,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	783,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	326,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	326,000		326,000
J020	Junior Computer Teacher	BPS-11	1	311,000		-
C061	Chowkidar	BPS-01	1	275,000		275,000
N004	Naib Qasid	BPS-01	2	649,000		659,000
W014	Water Carrier/Sweeper	BPS-01	1	274,000		374,000
A012	TOTAL ALLOWANCES			<u>11,635,000</u>	<u>12,006,000</u>	<u>13,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,635,000</u>	<u>12,006,000</u>	<u>13,134,000</u>
A01202	House Rent Allowance			761,000	595,000	600,000
A01203	Conveyance Allowance			115,000	876,000	986,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			27,000	5,000	12,000
A01216	Qualification Allowance			1,000	50,000	1,000
A01217	Medical Allowance			524,000	417,000	501,000
A0124C	Disparity Reduction Allowance			1,293,000	1,015,000	1,319,000
A0124N	Disparity Reduction Allowance 2022- 15%			776,000	609,000	800,000
A0124R	Ad-hoc Relief Allowance 2022			708,000	765,000	803,000
A0124X	Ad-hoc Relief Allowance 2023			3,800,000	2,747,000	2,884,000
A0125E	Ad-hoc Relief Allowance 2024			3,366,000	2,259,000	2,372,000
A0125P	Ad-hoc Relief Allowance 2025				907,000	980,000
A0125Q	Disparity Reduction Allowance 2025				1,527,000	1,603,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	5,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	213,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,853,000	21,532,000	25,333,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,386,000	21,757,000	22,557,000
A011	TOTAL PAY	12	12	9,772,000	10,139,000	10,122,000
A01101	PAY OF OFFICERS	6	6	7,128,000	7,477,000	7,220,000
H021	Headmaster	BPS-17	1	1	1,951,000	1,906,000
S071	Senior Teacher	BPS-16	1	1	1,137,000	1,106,000
S064	Senior Science Teacher	BPS-16	3	3	3,190,000	3,128,000
S072	Senior Teacher Technical	BPS-16	1	1	850,000	1,080,000
A01151	PAY OF OTHER STAFF	6	6	2,644,000	2,662,000	2,902,000
E046	Elementary Teacher	BPS-14	0	5		2,645,000
E046	Elementary Teacher	BPS-11	5	0	2,392,000	-
N004	Naib Qasid	BPS-01	1	1	252,000	257,000
A012	TOTAL ALLOWANCES			9,614,000	11,618,000	12,435,000
A012-1	TOTAL REGULAR ALLOWANCES			9,614,000	11,618,000	12,435,000
A01202	House Rent Allowance			554,000	496,000	567,000
A01203	Conveyance Allowance			579,000	579,000	579,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			285,000	262,000	285,000
A0124C	Disparity Reduction Allowance			947,000	833,000	970,000
A0124N	Disparity Reduction Allowance 2022- 15%			587,000	547,000	658,000
A0124R	Ad-hoc Relief Allowance 2022			906,000	874,000	918,000
A0124X	Ad-hoc Relief Allowance 2023			3,100,000	2,939,000	3,086,000
A0125E	Ad-hoc Relief Allowance 2024			2,501,000	2,228,000	2,339,000
A0125P	Ad-hoc Relief Allowance 2025				984,000	1,063,000
A0125Q	Disparity Reduction Allowance 2025				1,723,000	1,809,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	7,000	8,000
A01289	Teaching Allowance			126,000	124,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,554,000	21,922,000	22,725,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,670,000</u>	<u>10,612,000</u>	<u>15,697,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>11,082,000</u>	<u>4,856,000</u>	<u>8,462,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>6,301,000</u>	<u>1,422,000</u>	<u>4,319,000</u>
H021	Headmaster	BPS-17	1	1,888,000		1,544,000
S071	Senior Teacher	BPS-16	3	3,384,000		2,081,000
S064	Senior Science Teacher	BPS-16	1	1,029,000		694,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,781,000</u>	<u>3,434,000</u>	<u>4,143,000</u>
E046	Elementary Teacher	BPS-14	0			3,373,000
E056	Elementary Teacher (Technical)	BPS-14	0			553,000
E046	Elementary Teacher	BPS-11	6	3,682,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	887,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>8,588,000</u>	<u>5,756,000</u>	<u>7,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,588,000</u>	<u>5,756,000</u>	<u>7,235,000</u>
A01202	House Rent Allowance			524,000	249,000	452,000
A01203	Conveyance Allowance			639,000	368,000	639,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			286,000	167,000	286,000
A0124C	Disparity Reduction Allowance			892,000	426,000	774,000
A0124N	Disparity Reduction Allowance 2022- 15%			490,000	256,000	503,000
A0124R	Ad-hoc Relief Allowance 2022			596,000	428,000	449,000
A0124X	Ad-hoc Relief Allowance 2023			2,800,000	1,415,000	1,486,000
A0125E	Ad-hoc Relief Allowance 2024			2,195,000	1,101,000	1,156,000
A0125P	Ad-hoc Relief Allowance 2025				454,000	490,000
A0125Q	Disparity Reduction Allowance 2025				794,000	834,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			144,000	86,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			19,838,000	10,777,000	15,865,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,835,000</u>	<u>9,127,000</u>	<u>14,173,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>8,815,000</u>	<u>3,949,000</u>	<u>8,012,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,902,000</u>	<u>1,236,000</u>	<u>4,657,000</u>
H021	Headmaster	BPS-17	1	1,734,000		1,649,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,003,000
S064	Senior Science Teacher	BPS-16	2	2,112,000		2,005,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,913,000</u>	<u>2,713,000</u>	<u>3,355,000</u>
E046	Elementary Teacher	BPS-14	0			1,385,000
E049	Elementary Teacher (Science)	BPS-14	0			386,000
E050	Elementary Teacher (Arabic)	BPS-14	0			367,000
E046	Elementary Teacher	BPS-11	4	1,995,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	437,000		436,000
N004	Naib Qasid	BPS-01	2	781,000		781,000
A012	TOTAL ALLOWANCES			<u>6,020,000</u>	<u>5,178,000</u>	<u>6,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,020,000</u>	<u>5,178,000</u>	<u>6,161,000</u>
A01202	House Rent Allowance			393,000	283,000	420,000
A01203	Conveyance Allowance			512,000	429,000	512,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	8,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			278,000	204,000	266,000
A0124C	Disparity Reduction Allowance			570,000	483,000	654,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	279,000	589,000
A0124R	Ad-hoc Relief Allowance 2022			599,000	336,000	353,000
A0124X	Ad-hoc Relief Allowance 2023			1,908,000	1,136,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024			1,203,000	899,000	944,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	391,000
A0125Q	Disparity Reduction Allowance 2025				601,000	631,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	1,000	6,000
A01289	Teaching Allowance			120,000	98,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			15,003,000	9,292,000	14,341,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,604,000	9,380,000	11,526,000
A011	TOTAL PAY	13	13	4,930,000	4,040,000	5,108,000
A01101	PAY OF OFFICERS	5	5	2,598,000	1,560,000	2,817,000
H021	Headmaster	BPS-17	1	1	952,000	943,000
S071	Senior Teacher	BPS-16	3	3	1,241,000	1,489,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	385,000
A01151	PAY OF OTHER STAFF	8	8	2,332,000	2,480,000	2,291,000
E046	Elementary Teacher	BPS-14	0	7		2,100,000
E046	Elementary Teacher	BPS-11	7	0	2,094,000	-
N004	Naib Qasid	BPS-01	1	1	238,000	191,000
A012	TOTAL ALLOWANCES			5,674,000	5,340,000	6,418,000
A012-1	TOTAL REGULAR ALLOWANCES			5,674,000	5,340,000	6,418,000
A01202	House Rent Allowance			356,000	290,000	387,000
A01203	Conveyance Allowance			562,000	413,000	562,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			385,000	202,000	385,000
A0124C	Disparity Reduction Allowance			610,000	495,000	665,000
A0124N	Disparity Reduction Allowance 2022- 15%			395,000	297,000	561,000
A0124R	Ad-hoc Relief Allowance 2022			425,000	334,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,548,000	1,158,000	1,216,000
A0125E	Ad-hoc Relief Allowance 2024			1,232,000	924,000	970,000
A0125P	Ad-hoc Relief Allowance 2025				389,000	420,000
A0125Q	Disparity Reduction Allowance 2025				705,000	740,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			144,000	119,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				10,772,000	9,545,000	11,694,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,073,000</u>	<u>20,294,000</u>	<u>21,455,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,316,000</u>	<u>8,983,000</u>	<u>9,476,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>5,769,000</u>	<u>3,670,000</u>	<u>4,318,000</u>
H021	Headmaster BPS-17	1	1	1,788,000		1,699,000
S071	Senior Teacher BPS-16	1	1	514,000		514,000
S064	Senior Science Teacher BPS-16	2	2	3,467,000		2,105,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,547,000</u>	<u>5,313,000</u>	<u>5,158,000</u>
E046	Elementary Teacher BPS-14	0	8			3,557,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			288,000
J020	Junior Computer Teacher BPS-14	0	1			347,000
E046	Elementary Teacher BPS-11	8	0	4,006,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
J016	Junior Clerk BPS-11	1	1	437,000		452,000
J020	Junior Computer Teacher BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	2	2	514,000		514,000
A012	TOTAL ALLOWANCES			<u>9,757,000</u>	<u>11,311,000</u>	<u>11,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,757,000</u>	<u>11,311,000</u>	<u>11,979,000</u>
A01202	House Rent Allowance			657,000	550,000	605,000
A01203	Conveyance Allowance			713,000	728,000	688,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	15,000
A01216	Qualification Allowance			1,000	80,000	60,000
A01217	Medical Allowance			400,000	326,000	397,000
A0124C	Disparity Reduction Allowance			1,135,000	937,000	1,031,000
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	562,000	618,000
A0124R	Ad-hoc Relief Allowance 2022			1,025,000	783,000	822,000
A0124X	Ad-hoc Relief Allowance 2023			2,101,000	2,648,000	2,780,000
A0125E	Ad-hoc Relief Allowance 2024			2,829,000	2,084,000	2,188,000
A0125P	Ad-hoc Relief Allowance 2025				887,000	958,000
A0125Q	Disparity Reduction Allowance 2025				1,535,000	1,612,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			168,000	166,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			21,241,000	20,459,000	21,623,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,848,000	16,648,000	16,385,000
A011	TOTAL PAY	13	13	7,724,000	7,824,000	7,281,000
A01101	PAY OF OFFICERS	3	3	3,933,000	4,288,000	3,691,000
H021	Headmaster	BPS-17	1	1,734,000		1,699,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,118,000
S064	Senior Science Teacher	BPS-16	1	1,116,000		874,000
A01151	PAY OF OTHER STAFF	10	10	3,791,000	3,536,000	3,590,000
E046	Elementary Teacher	BPS-14	0			1,731,000
E049	Elementary Teacher (Science)	BPS-14	0			729,000
E050	Elementary Teacher (Arabic)	BPS-14	0			347,000
E046	Elementary Teacher	BPS-11	5	2,006,000		-
E049	Elementary Teacher (Science)	BPS-11	2	728,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	578,000		594,000
N004	Naib Qasid	BPS-01	1	184,000		189,000
A012	TOTAL ALLOWANCES			7,124,000	8,824,000	9,104,000
A012-1	TOTAL REGULAR ALLOWANCES			7,124,000	8,824,000	9,104,000
A01202	House Rent Allowance			415,000	478,000	415,000
A01203	Conveyance Allowance			510,000	551,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			264,000	253,000	264,000
A0124C	Disparity Reduction Allowance			633,000	709,000	633,000
A0124N	Disparity Reduction Allowance 2022- 15%			553,000	441,000	553,000
A0124R	Ad-hoc Relief Allowance 2022			494,000	621,000	652,000
A0124X	Ad-hoc Relief Allowance 2023			2,160,000	2,075,000	2,179,000
A0125E	Ad-hoc Relief Allowance 2024			1,930,000	1,672,000	1,756,000
A0125P	Ad-hoc Relief Allowance 2025				700,000	756,000
A0125Q	Disparity Reduction Allowance 2025				1,174,000	1,233,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			132,000	131,000	132,000
A03	TOTAL OPERATING EXPENSES			190,000	187,000	190,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			15,038,000	16,835,000	16,575,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,603,000	10,327,000	10,431,000
A011	TOTAL PAY	10	10	4,625,000	4,501,000	4,250,000
A01101	PAY OF OFFICERS	3	3	1,562,000	1,379,000	1,523,000
H021	Headmaster	BPS-17	1	1	644,000	651,000
S071	Senior Teacher	BPS-16	1	1	459,000	436,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	436,000
A01151	PAY OF OTHER STAFF	7	7	3,063,000	3,122,000	2,727,000
E046	Elementary Teacher	BPS-14	0	4		1,687,000
E049	Elementary Teacher (Science)	BPS-14	0	2		729,000
E046	Elementary Teacher	BPS-11	4	0	2,131,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	621,000	-
J016	Junior Clerk	BPS-11	1	1	311,000	311,000
A012	TOTAL ALLOWANCES			4,978,000	5,826,000	6,181,000
A012-1	TOTAL REGULAR ALLOWANCES			4,678,000	5,370,000	5,737,000
A01202	House Rent Allowance			288,000	312,000	306,000
A01203	Conveyance Allowance			446,000	426,000	446,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			185,000	183,000	185,000
A0124C	Disparity Reduction Allowance			500,000	490,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%			317,000	294,000	409,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	344,000	361,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	1,177,000	1,236,000
A0125E	Ad-hoc Relief Allowance 2024			1,156,000	941,000	988,000
A0125P	Ad-hoc Relief Allowance 2025				431,000	465,000
A0125Q	Disparity Reduction Allowance 2025				658,000	691,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			108,000	107,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			190,000	187,000	190,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				9,793,000	10,514,000	10,621,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,321,000	14,057,000	15,197,000
A011	TOTAL PAY	11	11	9,843,000	6,190,000	6,804,000
A01101	PAY OF OFFICERS	3	3	4,796,000	3,185,000	3,242,000
H021	Headmaster	BPS-17	1	1,897,000		1,647,000
S071	Senior Teacher	BPS-16	1	1,843,000		540,000
S064	Senior Science Teacher	BPS-16	1	1,056,000		1,055,000
A01151	PAY OF OTHER STAFF	8	8	5,047,000	3,005,000	3,562,000
E046	Elementary Teacher	BPS-14	0			2,187,000
E049	Elementary Teacher (Science)	BPS-14	0			511,000
E046	Elementary Teacher	BPS-11	5	3,563,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	289,000		389,000
N004	Naib Qasid	BPS-01	1	916,000		475,000
A012	TOTAL ALLOWANCES			7,478,000	7,867,000	8,393,000
A012-1	TOTAL REGULAR ALLOWANCES			7,178,000	7,411,000	7,949,000
A01202	House Rent Allowance			451,000	354,000	371,000
A01203	Conveyance Allowance			493,000	438,000	442,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	5,000	12,000
A01216	Qualification Allowance			180,000	60,000	120,000
A01217	Medical Allowance			281,000	212,000	253,000
A0124C	Disparity Reduction Allowance			665,000	602,000	623,000
A0124N	Disparity Reduction Allowance 2022- 15%			480,000	361,000	465,000
A0124R	Ad-hoc Relief Allowance 2022			693,000	511,000	537,000
A0124X	Ad-hoc Relief Allowance 2023			2,162,000	1,761,000	1,849,000
A0125E	Ad-hoc Relief Allowance 2024			1,635,000	1,382,000	1,451,000
A0125P	Ad-hoc Relief Allowance 2025				587,000	634,000
A0125Q	Disparity Reduction Allowance 2025				1,018,000	1,069,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			108,000	107,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			190,000	187,000	190,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				17,511,000	14,244,000	15,387,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			50,276,000	50,615,000	55,033,000
A011	TOTAL PAY	40	40	25,596,000	22,841,000	25,167,000
A01101	PAY OF OFFICERS	20	20	18,451,000	15,690,000	17,750,000
S212	Senior Principal	BPS-20	1	1	1,350,000	2,394,000
C182	Chief Computer Instructor	BPS-20	0	1		1,300,000
S214	Senior Subject Specialist	BPS-18	3	3	4,636,000	3,087,000
S128	Subject Specialist	BPS-17	6	6	4,797,000	5,430,000
C083	Computer Instructor	BPS-17	1	0	1,259,000	
H004	Head Clerk	BPS-16	1	1	649,000	378,000
S071	Senior Teacher	BPS-16	5	5	3,488,000	2,901,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,053,000
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000	1,207,000
A01151	PAY OF OTHER STAFF	20	20	7,145,000	7,151,000	7,417,000
E046	Elementary Teacher	BPS-14	0	9		3,540,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		668,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	9	0	3,507,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	263,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	679,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	439,000	449,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			24,680,000	27,774,000	29,866,000
A012-1	TOTAL REGULAR ALLOWANCES			24,680,000	27,774,000	29,866,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,534,000	1,381,000	1,579,000
A01203	Conveyance Allowance			1,849,000	1,694,000	1,849,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			360,000	400,000	360,000
A01217	Medical Allowance			820,000	833,000	831,000
A0124C	Disparity Reduction Allowance			2,598,000	2,247,000	2,679,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,559,000	1,348,000	1,608,000
A0124R	Ad-hoc Relief Allowance 2022			2,320,000	1,919,000	2,015,000
A0124X	Ad-hoc Relief Allowance 2023			7,445,000	6,467,000	6,790,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			5,735,000	5,035,000	5,287,000
A0125P Ad-hoc Relief Allowance 2025				2,245,000	2,425,000
A0125Q Disparity Reduction Allowance 2025				3,793,000	3,983,000
A01238 Charge Allowance			6,000	4,000	6,000
A01224 Entertainment Allowance			6,000	5,000	6,000
A01226 Computer Allowance			18,000	35,000	18,000
A01253 Science Allowance			7,000	8,000	7,000
A01289 Teaching Allowance			384,000	337,000	384,000
A03 TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>212,000</u>	<u>216,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>50,492,000</u>	<u>50,827,000</u>	<u>55,249,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>48,060,000</u>	<u>54,947,000</u>	<u>56,342,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>24,749,000</u>	<u>25,131,000</u>	<u>25,101,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>16,648,000</u>	<u>16,983,000</u>	<u>16,816,000</u>
P050	Principal	BPS-19	1	1	1,788,000	1,802,000
S214	Senior Subject Specialist	BPS-18	2	2	3,144,000	2,317,000
S260	Senior Computer Instructor	BPS-18	0	1		1,196,000
S128	Subject Specialist	BPS-17	7	7	4,545,000	5,639,000
C083	Computer Instructor	BPS-17	1	0	1,218,000	
S071	Senior Teacher	BPS-16	3	3	4,007,000	3,936,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000	1,207,000
S072	Senior Teacher Technical	BPS-16	1	1	730,000	719,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,101,000</u>	<u>8,148,000</u>	<u>8,285,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,212,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		615,000
E046	Elementary Teacher	BPS-11	9	0	4,198,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C061	Chowkidar	BPS-01	1	1	263,000	269,000
N004	Naib Qasid	BPS-01	2	2	464,000	475,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			<u>23,311,000</u>	<u>29,816,000</u>	<u>31,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,311,000</u>	<u>29,816,000</u>	<u>31,241,000</u>
A01202	House Rent Allowance			1,495,000	1,422,000	1,542,000
A01203	Conveyance Allowance			1,671,000	1,561,000	1,671,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	10,000	22,000
A01216	Qualification Allowance			1,000	292,000	1,000
A01217	Medical Allowance			794,000	833,000	808,000
A0124C	Disparity Reduction Allowance			2,539,000	2,414,000	2,618,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,523,000	1,448,000	1,571,000
A0124R	Ad-hoc Relief Allowance 2022			2,181,000	2,151,000	2,259,000
A0124X	Ad-hoc Relief Allowance 2023			7,186,000	7,100,000	7,455,000
A0125E	Ad-hoc Relief Allowance 2024			5,490,000	5,461,000	5,734,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				2,460,000	2,657,000
A0125Q Disparity Reduction Allowance 2025				4,280,000	4,494,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	8,000	5,000
A01289 Teaching Allowance			360,000	332,000	360,000
A03 TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>48,264,000</u>	<u>55,147,000</u>	<u>56,546,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>39,033,000</u>	<u>37,049,000</u>	<u>43,159,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>21,984,000</u>	<u>16,820,000</u>	<u>20,204,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>15,472,000</u>	<u>10,384,000</u>	<u>13,784,000</u>
P050	Principal	BPS-19	1	1	1,136,000	1,389,000
H042	Head Computer Instructor	BPS-19	0	1		1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	1,718,000	1,442,000
S128	Subject Specialist	BPS-17	7	7	9,013,000	7,432,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	1,133,000	1,290,000
H004	Head Clerk	BPS-16	1	1	622,000	378,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	717,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,512,000</u>	<u>6,436,000</u>	<u>6,420,000</u>
E046	Elementary Teacher	BPS-14	0	9		2,838,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		745,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	9	0	2,994,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	357,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	757,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	357,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
L003	Laboratory Assistant	BPS-07	1	1	377,000	389,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
L004	Laboratory Attendant	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	441,000	452,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			<u>17,049,000</u>	<u>20,229,000</u>	<u>22,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,049,000</u>	<u>20,229,000</u>	<u>22,955,000</u>
A01202	House Rent Allowance			1,463,000	1,035,000	1,396,000
A01203	Conveyance Allowance			1,682,000	1,348,000	1,656,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			120,000	210,000	240,000
A01217	Medical Allowance			721,000	664,000	795,000
A0124C	Disparity Reduction Allowance			1,880,000	1,713,000	2,377,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,228,000	1,028,000	1,426,000
A0124R	Ad-hoc Relief Allowance 2022			1,805,000	1,397,000	1,467,000
A0124X	Ad-hoc Relief Allowance 2023			4,475,000	4,564,000	4,792,000
A0125E	Ad-hoc Relief Allowance 2024			3,268,000	3,528,000	3,704,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,637,000	1,768,000
A0125Q Disparity Reduction Allowance 2025				2,815,000	2,956,000
A01224 Entertainment Allowance			6,000	5,000	6,000
A01226 Computer Allowance			18,000	17,000	18,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			348,000	240,000	324,000
A03 TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>212,000</u>	<u>216,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>39,249,000</u>	<u>37,261,000</u>	<u>43,375,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,434,000	29,657,000	36,218,000
A011	TOTAL PAY		17,393,000	14,169,000	17,404,000
A01101	PAY OF OFFICERS		9,928,000	7,064,000	10,233,000
P050	Principal	BPS-19	1	1	1,136,000
H042	Head Computer Instructor	BPS-19	0	1	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,285,000
S128	Subject Specialist	BPS-17	5	5	3,094,000
C083	Computer Instructor	BPS-17	1	0	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	1,185,000
A01151	PAY OF OTHER STAFF		7,465,000	7,105,000	7,171,000
E046	Elementary Teacher	BPS-14	0	9	4,221,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	287,000
E057	Elementary Teacher (PET)	BPS-14	0	1	287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	302,000
E046	Elementary Teacher	BPS-11	9	0	4,729,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000
J016	Junior Clerk	BPS-11	1	1	625,000
C061	Chowkidar	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	2	2	649,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		13,041,000	15,488,000	18,814,000
A012-1	TOTAL REGULAR ALLOWANCES		13,041,000	15,488,000	18,814,000
A01202	House Rent Allowance		874,000	746,000	1,201,000
A01203	Conveyance Allowance		962,000	881,000	1,483,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	26,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		549,000	445,000	649,000
A0124C	Disparity Reduction Allowance		1,290,000	1,226,000	2,048,000
A0124N	Disparity Reduction Allowance 2022- 15%		876,000	736,000	1,229,000
A0124R	Ad-hoc Relief Allowance 2022		1,247,000	1,110,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023		3,898,000	3,708,000	3,893,000
A0125E	Ad-hoc Relief Allowance 2024		2,927,000	2,874,000	3,018,000
A0125P	Ad-hoc Relief Allowance 2025			1,272,000	1,374,000
A0125Q	Disparity Reduction Allowance 2025			2,210,000	2,321,000
A01224	Entertainment Allowance		6,000	-	6,000
A01226	Computer Allowance		18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			297,000	170,000	297,000
A03	TOTAL OPERATING EXPENSES			216,000	212,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				30,650,000	29,869,000	36,434,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0104	COL. GHULAM RASOOL BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,394,000	28,538,000	36,550,000
A011	TOTAL PAY	35	35	19,247,000	12,465,000	17,445,000
A01101	PAY OF OFFICERS	17	17	12,983,000	6,525,000	11,222,000
P050	Principal	BPS-19	1	1	2,223,000	1,079,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
S214	Senior Subject Specialist	BPS-18	2	2	1,570,000	1,540,000
S128	Subject Specialist	BPS-17	7	7	4,340,000	4,201,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,326,000	2,081,000
H004	Head Clerk	BPS-16	1	1	649,000	378,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,053,000
A01151	PAY OF OTHER STAFF	18	18	6,264,000	5,940,000	6,223,000
E046	Elementary Teacher	BPS-14	0	9		3,159,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		584,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	9	0	3,096,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	267,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C061	Chowkidar	BPS-01	1	1	418,000	425,000
N004	Naib Qasid	BPS-01	2	2	569,000	361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			19,147,000	16,073,000	19,105,000
A012-1	TOTAL REGULAR ALLOWANCES			19,147,000	16,073,000	19,105,000
A01202	House Rent Allowance			1,257,000	825,000	1,307,000
A01203	Conveyance Allowance			1,585,000	1,136,000	1,611,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	3,000	22,000
A01216	Qualification Allowance			120,000	283,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	36,000	72,000
A01217	Medical Allowance			754,000	546,000	740,000
A0124C	Disparity Reduction Allowance			2,139,000	1,409,000	2,229,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,283,000	846,000	1,338,000
A0124R	Ad-hoc Relief Allowance 2022			1,678,000	1,052,000	1,105,000
A0124X	Ad-hoc Relief Allowance 2023			5,569,000	3,565,000	3,743,000
A0125E	Ad-hoc Relief Allowance 2024			4,307,000	2,829,000	2,970,000
A0125P	Ad-hoc Relief Allowance 2025				1,220,000	1,318,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,043,000	2,145,000
A01224 Entertainment Allowance			6,000	1,000	6,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	2,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			336,000	241,000	336,000
A03 TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805 Travelling Allowance			48,000	45,000	48,000
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			30,000	29,000	30,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			38,598,000	28,738,000	36,754,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,438,000	27,169,000	30,063,000
A011	TOTAL PAY	28	28	14,166,000	12,409,000	13,528,000
A01101	PAY OF OFFICERS	9	9	6,058,000	4,204,000	5,603,000
P050	Principal	BPS-19	1	1,679,000		1,699,000
S128	Subject Specialist	BPS-17	2	1,246,000		1,262,000
S071	Senior Teacher	BPS-16	4	1,998,000		1,564,000
S064	Senior Science Teacher	BPS-16	2	1,135,000		1,078,000
A01151	PAY OF OTHER STAFF	19	19	8,108,000	8,205,000	7,925,000
E046	Elementary Teacher	BPS-14	0			4,904,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			469,000
E046	Elementary Teacher	BPS-11	10	5,235,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	448,000		-
J016	Junior Clerk	BPS-11	1	609,000		625,000
C061	Chowkidar	BPS-01	1	257,000		356,000
N004	Naib Qasid	BPS-01	2	600,000		520,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			14,272,000	14,760,000	16,535,000
A012-1	TOTAL REGULAR ALLOWANCES			14,272,000	14,760,000	16,535,000
A01202	House Rent Allowance			853,000	691,000	887,000
A01203	Conveyance Allowance			1,191,000	917,000	1,217,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000	26,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			525,000	426,000	525,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,459,000	1,180,000	1,521,000
A0124N	Disparity Reduction Allowance 2022- 15%			875,000	708,000	913,000
A0124R	Ad-hoc Relief Allowance 2022			1,252,000	1,011,000	1,062,000
A0124X	Ad-hoc Relief Allowance 2023			4,344,000	3,511,000	3,687,000
A0125E	Ad-hoc Relief Allowance 2024			3,395,000	2,753,000	2,891,000
A0125P	Ad-hoc Relief Allowance 2025				1,159,000	1,252,000
A0125Q	Disparity Reduction Allowance 2025				1,983,000	2,082,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			261,000	217,000	261,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,626,000</u>	<u>27,354,000</u>	<u>30,251,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,120,000</u>	<u>32,510,000</u>	<u>34,933,000</u>
A011	TOTAL PAY	<u>31</u>	<u>31</u>	<u>15,187,000</u>	<u>14,158,000</u>	<u>15,112,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>8,407,000</u>	<u>8,069,000</u>	<u>8,245,000</u>
S213	Senior Headmaster	BPS-18	1	1,782,000		1,693,000
S071	Senior Teacher	BPS-16	5	4,817,000		4,421,000
S064	Senior Science Teacher	BPS-16	2	1,053,000		1,053,000
S072	Senior Teacher Technical	BPS-16	2	755,000		1,078,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>6,780,000</u>	<u>6,089,000</u>	<u>6,867,000</u>
E046	Elementary Teacher	BPS-14	0			3,461,000
E049	Elementary Teacher (Science)	BPS-14	0			645,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E056	Elementary Teacher (Technical)	BPS-14	0			343,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	10	3,597,000		-
E049	Elementary Teacher (Science)	BPS-11	2	605,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	2	438,000		444,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			<u>15,933,000</u>	<u>18,352,000</u>	<u>19,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,933,000</u>	<u>18,352,000</u>	<u>19,821,000</u>
A01202	House Rent Allowance			1,344,000	1,265,000	1,426,000
A01203	Conveyance Allowance			1,294,000	1,124,000	1,268,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			180,000	180,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	-
A01217	Medical Allowance			611,000	549,000	606,000
A0124C	Disparity Reduction Allowance			1,527,000	1,419,000	1,625,000
A0124N	Disparity Reduction Allowance 2022- 15%			916,000	851,000	975,000
A0124R	Ad-hoc Relief Allowance 2022			1,397,000	1,242,000	1,304,000
A0124X	Ad-hoc Relief Allowance 2023			4,655,000	4,243,000	4,455,000
A0125E	Ad-hoc Relief Allowance 2024			3,613,000	3,326,000	3,492,000
A0125P	Ad-hoc Relief Allowance 2025				1,403,000	1,515,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,452,000	2,575,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			6,000	3,000	6,000
A01289 Teaching Allowance			312,000	270,000	309,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>31,288,000</u>	<u>32,675,000</u>	<u>35,101,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0106	BOYS HIGH SCHOOL POTHY BALA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,257,000</u>	<u>31,081,000</u>	<u>33,942,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>16,173,000</u>	<u>13,876,000</u>	<u>15,187,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,376,000</u>	<u>5,561,000</u>	<u>6,548,000</u>
H021	Headmaster	BPS-17	1	1	602,000	1,492,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	2,884,000	2,119,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000	1,449,000
S072	Senior Teacher Technical	BPS-16	1	1	649,000	642,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,797,000</u>	<u>8,315,000</u>	<u>8,639,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,582,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		694,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		600,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	5,655,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	703,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	490,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C082	Computer Assistant	BPS-07	1	1	267,000	278,000
C061	Chowkidar	BPS-01	1	1	263,000	269,000
N004	Naib Qasid	BPS-01	2	2	545,000	557,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			<u>16,084,000</u>	<u>17,205,000</u>	<u>18,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,084,000</u>	<u>17,205,000</u>	<u>18,755,000</u>
A01202	House Rent Allowance			1,301,000	1,183,000	1,402,000
A01203	Conveyance Allowance			1,257,000	1,025,000	1,206,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			523,000	479,000	528,000
A0124C	Disparity Reduction Allowance			1,481,000	1,337,000	1,593,000
A0124N	Disparity Reduction Allowance 2022- 15%			889,000	802,000	956,000
A0124R	Ad-hoc Relief Allowance 2022			1,443,000	1,183,000	1,242,000
A0124X	Ad-hoc Relief Allowance 2023			4,978,000	4,062,000	4,265,000
A0125E	Ad-hoc Relief Allowance 2024			3,898,000	3,169,000	3,327,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,354,000	1,462,000
A0125Q Disparity Reduction Allowance 2025				2,363,000	2,481,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			246,000	199,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>32,425,000</u>	<u>31,246,000</u>	<u>34,110,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES				
A011	TOTAL PAY		24	24	
A01101	PAY OF OFFICERS		6	6	
P050	Principal	BPS-19	1	1	1,136,000
S071	Senior Teacher	BPS-16	3	3	2,597,000
S064	Senior Science Teacher	BPS-16	2	2	1,470,000
A01151	PAY OF OTHER STAFF		18	18	
E046	Elementary Teacher	BPS-14	0	9	
E050	Elementary Teacher (Arabic)	BPS-14	0	1	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	
E057	Elementary Teacher (PET)	BPS-14	0	1	
E058	Elementary Teacher (Qari)	BPS-14	0	1	
E046	Elementary Teacher	BPS-11	9	0	3,565,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	703,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	2	2	449,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000
A012	TOTAL ALLOWANCES		11,975,000	13,018,000	13,845,000
A012-1	TOTAL REGULAR ALLOWANCES		11,975,000	13,018,000	13,845,000
A01202	House Rent Allowance		767,000	655,000	708,000
A01203	Conveyance Allowance		951,000	810,000	925,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	-
A01216	Qualification Allowance		60,000	160,000	120,000
A01217	Medical Allowance		457,000	402,000	436,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,304,000	1,114,000	1,208,000
A0124N	Disparity Reduction Allowance 2022- 15%		783,000	669,000	725,000
A0124R	Ad-hoc Relief Allowance 2022		1,089,000	876,000	920,000
A0124X	Ad-hoc Relief Allowance 2023		3,552,000	3,010,000	3,161,000
A0125E	Ad-hoc Relief Allowance 2024		2,757,000	2,403,000	2,523,000
A0125P	Ad-hoc Relief Allowance 2025			998,000	1,078,000
A0125Q	Disparity Reduction Allowance 2025			1,697,000	1,782,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			219,000	193,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,862,000</u>	<u>23,513,000</u>	<u>24,263,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,337,000</u>	<u>21,964,000</u>	<u>25,813,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,527,000</u>	<u>9,823,000</u>	<u>11,910,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,742,000</u>	<u>3,234,000</u>	<u>4,983,000</u>
P050	Principal	BPS-19	1	1	1,788,000	2,112,000
S071	Senior Teacher	BPS-16	4	4	1,510,000	1,435,000
S064	Senior Science Teacher	BPS-16	2	2	1,444,000	1,436,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,785,000</u>	<u>6,589,000</u>	<u>6,927,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,883,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		406,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		655,000
E046	Elementary Teacher	BPS-11	9	0	3,861,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	405,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	627,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	292,000	390,000
N004	Naib Qasid	BPS-01	2	2	561,000	468,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			<u>11,810,000</u>	<u>12,141,000</u>	<u>13,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,810,000</u>	<u>12,141,000</u>	<u>13,903,000</u>
A01202	House Rent Allowance			726,000	550,000	764,000
A01203	Conveyance Allowance			1,011,000	690,000	1,011,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	70,000	60,000
A01217	Medical Allowance			467,000	364,000	467,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,239,000	939,000	1,308,000
A0124N	Disparity Reduction Allowance 2022- 15%			744,000	563,000	785,000
A0124R	Ad-hoc Relief Allowance 2022			1,018,000	854,000	897,000
A0124X	Ad-hoc Relief Allowance 2023			3,525,000	2,935,000	3,082,000
A0125E	Ad-hoc Relief Allowance 2024			2,746,000	2,293,000	2,408,000
A0125P	Ad-hoc Relief Allowance 2025				973,000	1,051,000
A0125Q	Disparity Reduction Allowance 2025				1,702,000	1,787,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			231,000	176,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,505,000</u>	<u>22,129,000</u>	<u>25,981,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,595,000</u>	<u>21,102,000</u>	<u>25,271,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,775,000</u>	<u>9,824,000</u>	<u>12,668,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,869,000</u>	<u>2,343,000</u>	<u>4,729,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,076,000
S064	Senior Science Teacher	BPS-16	2	1,894,000		1,851,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,906,000</u>	<u>7,481,000</u>	<u>7,939,000</u>
E046	Elementary Teacher	BPS-14	0			4,235,000
E050	Elementary Teacher (Arabic)	BPS-14	0			951,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			691,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,193,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	974,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	703,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	373,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	2	361,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			<u>12,820,000</u>	<u>11,278,000</u>	<u>12,603,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,820,000</u>	<u>11,278,000</u>	<u>12,603,000</u>
A01202	House Rent Allowance			786,000	527,000	824,000
A01203	Conveyance Allowance			1,011,000	636,000	700,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	10,000	1,000
A01217	Medical Allowance			476,000	325,000	476,000
A0124C	Disparity Reduction Allowance			1,339,000	893,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	536,000	844,000
A0124R	Ad-hoc Relief Allowance 2022			1,131,000	791,000	831,000
A0124X	Ad-hoc Relief Allowance 2023			3,995,000	2,753,000	2,891,000
A0125E	Ad-hoc Relief Allowance 2024			3,026,000	2,146,000	2,253,000
A0125P	Ad-hoc Relief Allowance 2025				905,000	977,000
A0125Q	Disparity Reduction Allowance 2025				1,575,000	1,654,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			222,000	158,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,773,000</u>	<u>21,277,000</u>	<u>25,449,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0110	BOYS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,176,000</u>	<u>30,521,000</u>	<u>32,774,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>17,745,000</u>	<u>13,309,000</u>	<u>14,368,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>7,710,000</u>	<u>3,805,000</u>	<u>4,683,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,842,000	721,000
C083	Computer Instructor	BPS-17	1	1	1,218,000	846,000
S071	Senior Teacher	BPS-16	3	3	1,404,000	1,436,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000	1,321,000
S072	Senior Teacher Technical	BPS-16	1	1	1,897,000	359,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>10,035,000</u>	<u>9,504,000</u>	<u>9,685,000</u>
E046	Elementary Teacher	BPS-14	0	10		5,375,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		848,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		406,000
E057	Elementary Teacher (PET)	BPS-14	0	1		735,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	10	0	5,841,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	866,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	750,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	387,000	398,000
C061	Chowkidar	BPS-01	1	1	232,000	237,000
N004	Naib Qasid	BPS-01	2	2	501,000	514,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			<u>17,431,000</u>	<u>17,212,000</u>	<u>18,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,431,000</u>	<u>17,212,000</u>	<u>18,406,000</u>
A01202	House Rent Allowance			1,440,000	1,123,000	1,325,000
A01203	Conveyance Allowance			1,266,000	1,079,000	1,292,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	6,000	31,000
A01216	Qualification Allowance			60,000	438,000	60,000
A01217	Medical Allowance			624,000	484,000	556,000
A0124C	Disparity Reduction Allowance			1,639,000	1,289,000	1,516,000
A0124N	Disparity Reduction Allowance 2022- 15%			983,000	774,000	909,000
A0124R	Ad-hoc Relief Allowance 2022			1,574,000	1,133,000	1,190,000
A0124X	Ad-hoc Relief Allowance 2023			5,385,000	3,953,000	4,151,000
A0125E	Ad-hoc Relief Allowance 2024			4,140,000	3,134,000	3,291,000
A0125P	Ad-hoc Relief Allowance 2025				1,301,000	1,405,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,251,000	2,364,000
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	3,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			237,000	210,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>163,000</u>	<u>166,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303 Electricity			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>35,342,000</u>	<u>30,684,000</u>	<u>32,940,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0111	BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,212,000</u>	<u>35,977,000</u>	<u>37,390,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>16,896,000</u>	<u>16,140,000</u>	<u>16,439,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,578,000</u>	<u>7,224,000</u>	<u>7,463,000</u>
S213	Senior Headmaster	BPS-18	1	1,951,000		1,905,000
S260	Senior Computer Instructor	BPS-18	0			1,313,000
C083	Computer Instructor	BPS-17	1	1,341,000		
S071	Senior Teacher	BPS-16	3	1,950,000		1,928,000
S064	Senior Science Teacher	BPS-16	2	2,336,000		2,317,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,318,000</u>	<u>8,916,000</u>	<u>8,976,000</u>
E046	Elementary Teacher	BPS-14	0			4,582,000
E050	Elementary Teacher (Arabic)	BPS-14	0			642,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			823,000
E058	Elementary Teacher (Qari)	BPS-14	0			947,000
E046	Elementary Teacher	BPS-11	9	5,018,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	649,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	839,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	920,000		-
J016	Junior Clerk	BPS-11	1	499,000		515,000
C082	Computer Assistant	BPS-07	1	245,000		256,000
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	2	519,000		531,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			<u>16,316,000</u>	<u>19,837,000</u>	<u>20,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,316,000</u>	<u>19,837,000</u>	<u>20,951,000</u>
A01202	House Rent Allowance			1,370,000	1,330,000	1,393,000
A01203	Conveyance Allowance			1,214,000	1,124,000	1,189,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	14,000	29,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			517,000	514,000	517,000
A0124C	Disparity Reduction Allowance			1,551,000	1,493,000	1,579,000
A0124N	Disparity Reduction Allowance 2022- 15%			931,000	896,000	948,000
A0124R	Ad-hoc Relief Allowance 2022			1,496,000	1,413,000	1,484,000
A0124X	Ad-hoc Relief Allowance 2023			5,064,000	4,752,000	4,990,000
A0125E	Ad-hoc Relief Allowance 2024			3,884,000	3,661,000	3,844,000
A0125P	Ad-hoc Relief Allowance 2025				1,601,000	1,729,000
A0125Q	Disparity Reduction Allowance 2025				2,790,000	2,930,000
A01226	Computer Allowance			27,000	18,000	27,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			207,000	206,000	207,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>33,380,000</u>	<u>36,142,000</u>	<u>37,558,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,103,000</u>	<u>19,377,000</u>	<u>23,286,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>10,836,000</u>	<u>8,590,000</u>	<u>11,166,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>3,165,000</u>	<u>868,000</u>	<u>3,471,000</u>
H021	Headmaster	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	4	1,808,000		2,182,000
S064	Senior Science Teacher	BPS-16	2	755,000		717,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>7,671,000</u>	<u>7,722,000</u>	<u>7,695,000</u>
E046	Elementary Teacher	BPS-14	0			3,780,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			426,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			446,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	3,969,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	417,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	435,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	2	467,000		478,000
N004	Naib Qasid	BPS-01	2	341,000		341,000
W014	Water Carrier/Sweeper	BPS-01	2	617,000		630,000
A012	TOTAL ALLOWANCES			<u>11,267,000</u>	<u>10,787,000</u>	<u>12,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,267,000</u>	<u>10,787,000</u>	<u>12,120,000</u>
A01202	House Rent Allowance			737,000	516,000	781,000
A01203	Conveyance Allowance			1,174,000	773,000	800,000
A01207	Washing Allowance			11,000	7,000	11,000
A01208	Dress Allowance			11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	42,000	60,000
A01217	Medical Allowance			533,000	386,000	526,000
A0124C	Disparity Reduction Allowance			1,063,000	883,000	1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			658,000	530,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			962,000	716,000	752,000
A0124X	Ad-hoc Relief Allowance 2023			3,364,000	2,524,000	2,650,000
A0125E	Ad-hoc Relief Allowance 2024			2,479,000	2,002,000	2,102,000
A0125P	Ad-hoc Relief Allowance 2025				799,000	863,000
A0125Q	Disparity Reduction Allowance 2025				1,409,000	1,479,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			5,000	1,000	5,000
A01289 Teaching Allowance			258,000	188,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,271,000</u>	<u>19,542,000</u>	<u>23,454,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,862,000</u>	<u>21,147,000</u>	<u>23,036,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,160,000</u>	<u>9,168,000</u>	<u>10,145,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,848,000</u>	<u>2,680,000</u>	<u>3,595,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,005,000	572,000
S071	Senior Teacher	BPS-16	3	3	2,228,000	1,411,000
S064	Senior Science Teacher	BPS-16	2	2	1,615,000	1,612,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,312,000</u>	<u>6,488,000</u>	<u>6,550,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,700,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		797,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	3,776,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,056,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	811,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			<u>12,702,000</u>	<u>11,979,000</u>	<u>12,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,702,000</u>	<u>11,979,000</u>	<u>12,891,000</u>
A01202	House Rent Allowance			728,000	602,000	708,000
A01203	Conveyance Allowance			1,003,000	883,000	1,003,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			1,000	133,000	1,000
A01217	Medical Allowance			462,000	396,000	436,000
A0124C	Disparity Reduction Allowance			1,243,000	1,031,000	1,216,000
A0124N	Disparity Reduction Allowance 2022- 15%			746,000	619,000	730,000
A0124R	Ad-hoc Relief Allowance 2022			1,143,000	781,000	820,000
A0124X	Ad-hoc Relief Allowance 2023			3,950,000	2,722,000	2,858,000
A0125E	Ad-hoc Relief Allowance 2024			3,159,000	2,173,000	2,282,000
A0125P	Ad-hoc Relief Allowance 2025				902,000	974,000
A0125Q	Disparity Reduction Allowance 2025				1,520,000	1,596,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	198,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,030,000</u>	<u>21,312,000</u>	<u>23,204,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0115	BOYS HIGH SCHOOL BANGOIN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,537,000</u>	<u>25,605,000</u>	<u>28,704,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>13,082,000</u>	<u>11,455,000</u>	<u>12,992,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,083,000</u>	<u>3,857,000</u>	<u>4,650,000</u>
P050	Principal	BPS-19	1	1	1,516,000	1,699,000
S071	Senior Teacher	BPS-16	3	3	2,299,000	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	743,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	359,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,999,000</u>	<u>7,598,000</u>	<u>8,342,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,719,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		366,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	4,617,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	573,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	342,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	544,000	555,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			<u>13,455,000</u>	<u>14,150,000</u>	<u>15,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,455,000</u>	<u>14,150,000</u>	<u>15,712,000</u>
A01202	House Rent Allowance			786,000	666,000	839,000
A01203	Conveyance Allowance			1,165,000	887,000	1,191,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	17,000
A01216	Qualification Allowance			120,000	318,000	180,000
A01217	Medical Allowance			516,000	446,000	520,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0124C	Disparity Reduction Allowance			1,342,000	1,090,000	1,440,000
A0124N	Disparity Reduction Allowance 2022- 15%			805,000	654,000	864,000
A0124R	Ad-hoc Relief Allowance 2022			1,153,000	964,000	1,012,000
A0124X	Ad-hoc Relief Allowance 2023			4,073,000	3,259,000	3,422,000
A0125E	Ad-hoc Relief Allowance 2024			3,195,000	2,638,000	2,770,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,089,000	1,176,000
A0125Q Disparity Reduction Allowance 2025				1,903,000	1,998,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	-	5,000
A01289 Teaching Allowance			252,000	205,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,705,000</u>	<u>25,770,000</u>	<u>28,872,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0116	BOYS HIGH SCHOOL RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>59,913,000</u>	<u>62,812,000</u>	<u>65,159,000</u>
A011	TOTAL PAY	<u>45</u>	<u>45</u>	<u>30,460,000</u>	<u>28,232,000</u>	<u>28,682,000</u>
A01101	PAY OF OFFICERS	<u>18</u>	<u>18</u>	<u>18,575,000</u>	<u>16,976,000</u>	<u>17,021,000</u>
P050	Principal	BPS-19	1	1	1,571,000	1,595,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	11	11	10,853,000	9,638,000
S064	Senior Science Teacher	BPS-16	2	2	2,541,000	2,219,000
S072	Senior Teacher Technical	BPS-16	3	3	2,761,000	2,723,000
A01151	PAY OF OTHER STAFF	<u>27</u>	<u>27</u>	<u>11,885,000</u>	<u>11,256,000</u>	<u>11,661,000</u>
E046	Elementary Teacher	BPS-14	0	10		5,731,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		642,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,176,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	6,209,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	510,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	649,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	868,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	376,000	401,000
B003	Band Master	BPS-04	1	1	360,000	373,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
L004	Laboratory Attendant	BPS-01	1	1	404,000	411,000
N004	Naib Qasid	BPS-01	2	2	372,000	382,000
W014	Water Carrier/Sweeper	BPS-01	2	2	578,000	590,000
A012	TOTAL ALLOWANCES			<u>29,453,000</u>	<u>34,580,000</u>	<u>36,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,453,000</u>	<u>34,580,000</u>	<u>36,477,000</u>
A01202	House Rent Allowance			2,318,000	2,228,000	2,374,000
A01203	Conveyance Allowance			2,060,000	1,938,000	2,060,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	19,000	17,000
A01216	Qualification Allowance			180,000	146,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0122N Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217 Medical Allowance			883,000	833,000	883,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0124C Disparity Reduction Allowance			2,629,000	2,540,000	2,695,000
A0124N Disparity Reduction Allowance 2022- 15%			1,577,000	1,573,000	1,617,000
A0124R Ad-hoc Relief Allowance 2022			2,710,000	2,419,000	2,540,000
A0124X Ad-hoc Relief Allowance 2023			9,353,000	8,331,000	8,748,000
A0125E Ad-hoc Relief Allowance 2024			7,205,000	6,497,000	6,822,000
A0125P Ad-hoc Relief Allowance 2025				2,783,000	3,006,000
A0125Q Disparity Reduction Allowance 2025				4,752,000	4,990,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	6,000	5,000
A01289 Teaching Allowance			420,000	395,000	420,000
A03 TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			60,081,000	62,977,000	65,327,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,543,000</u>	<u>19,924,000</u>	<u>22,557,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,663,000</u>	<u>8,631,000</u>	<u>10,182,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,599,000</u>	<u>2,456,000</u>	<u>3,382,000</u>
S213	Senior Headmaster	BPS-18	1	1	861,000	867,000
S071	Senior Teacher	BPS-16	3	3	1,268,000	1,283,000
S064	Senior Science Teacher	BPS-16	2	2	2,470,000	1,232,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,064,000</u>	<u>6,175,000</u>	<u>6,800,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,432,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		694,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	3,917,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	679,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	363,000	369,000
N004	Naib Qasid	BPS-01	2	2	490,000	502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			<u>11,880,000</u>	<u>11,293,000</u>	<u>12,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,880,000</u>	<u>11,293,000</u>	<u>12,375,000</u>
A01202	House Rent Allowance			699,000	610,000	706,000
A01203	Conveyance Allowance			1,011,000	853,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000	26,000
A01216	Qualification Allowance			120,000	165,000	120,000
A01217	Medical Allowance			486,000	388,000	472,000
A0124C	Disparity Reduction Allowance			1,188,000	994,000	1,209,000
A0124N	Disparity Reduction Allowance 2022- 15%			713,000	596,000	725,000
A0124R	Ad-hoc Relief Allowance 2022			1,030,000	731,000	768,000
A0124X	Ad-hoc Relief Allowance 2023			3,584,000	2,517,000	2,643,000
A0125E	Ad-hoc Relief Allowance 2024			2,794,000	2,035,000	2,137,000
A0125P	Ad-hoc Relief Allowance 2025				831,000	897,000
A0125Q	Disparity Reduction Allowance 2025				1,364,000	1,432,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			195,000	185,000	195,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,711,000</u>	<u>20,089,000</u>	<u>22,725,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,729,000</u>	<u>24,297,000</u>	<u>25,166,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,147,000</u>	<u>10,634,000</u>	<u>10,856,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,964,000</u>	<u>4,053,000</u>	<u>4,123,000</u>
H021	Headmaster	BPS-17	1	1,577,000		1,547,000
S071	Senior Teacher	BPS-16	3	1,811,000		1,308,000
S064	Senior Science Teacher	BPS-16	2	3,576,000		1,268,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,183,000</u>	<u>6,581,000</u>	<u>6,733,000</u>
E046	Elementary Teacher	BPS-14	0			3,472,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			504,000
E057	Elementary Teacher (PET)	BPS-14	0			584,000
E058	Elementary Teacher (Qari)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	9	4,007,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	510,000		-
E057	Elementary Teacher (PET)	BPS-11	1	594,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		-
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	2	677,000		690,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			<u>13,582,000</u>	<u>13,663,000</u>	<u>14,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,582,000</u>	<u>13,663,000</u>	<u>14,310,000</u>
A01202	House Rent Allowance			761,000	690,000	687,000
A01203	Conveyance Allowance			951,000	913,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	5,000	34,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			469,000	442,000	469,000
A0124C	Disparity Reduction Allowance			1,335,000	1,131,000	1,175,000
A0124N	Disparity Reduction Allowance 2022- 15%			801,000	678,000	705,000
A0124R	Ad-hoc Relief Allowance 2022			1,251,000	906,000	951,000
A0124X	Ad-hoc Relief Allowance 2023			4,268,000	3,186,000	3,345,000
A0125E	Ad-hoc Relief Allowance 2024			3,279,000	2,512,000	2,638,000
A0125P	Ad-hoc Relief Allowance 2025				1,059,000	1,144,000
A0125Q	Disparity Reduction Allowance 2025				1,775,000	1,864,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	223,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,897,000</u>	<u>24,462,000</u>	<u>25,334,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,915,000</u>	<u>38,017,000</u>	<u>39,287,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>18,751,000</u>	<u>16,835,000</u>	<u>17,062,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>8,264,000</u>	<u>7,348,000</u>	<u>7,194,000</u>
P050	Principal	BPS-19	1	1,897,000		1,750,000
S071	Senior Teacher	BPS-16	5	3,596,000		3,391,000
S064	Senior Science Teacher	BPS-16	2	2,068,000		1,359,000
S072	Senior Teacher Technical	BPS-16	1	703,000		694,000
A01151	PAY OF OTHER STAFF	<u>25</u>	<u>25</u>	<u>10,487,000</u>	<u>9,487,000</u>	<u>9,868,000</u>
E046	Elementary Teacher	BPS-14	0			4,858,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			578,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,391,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	12	5,421,000		-
E049	Elementary Teacher (Science)	BPS-11	1	531,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	573,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,343,000		-
E057	Elementary Teacher (PET)	BPS-11	1	279,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	383,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	321,000		170,000
L004	Laboratory Attendant	BPS-01	1	212,000		217,000
N004	Naib Qasid	BPS-01	2	403,000		420,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>18,164,000</u>	<u>21,182,000</u>	<u>22,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,164,000</u>	<u>21,182,000</u>	<u>22,225,000</u>
A01202	House Rent Allowance			1,007,000	1,003,000	1,016,000
A01203	Conveyance Allowance			1,410,000	1,383,000	1,410,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	2,000	29,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			667,000	610,000	661,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,717,000	1,663,000	1,743,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,030,000	998,000	1,046,000
A0124R	Ad-hoc Relief Allowance 2022			1,642,000	1,457,000	1,530,000
A0124X	Ad-hoc Relief Allowance 2023			5,758,000	5,088,000	5,342,000
A0125E	Ad-hoc Relief Allowance 2024			4,489,000	4,032,000	4,234,000
A0125P	Ad-hoc Relief Allowance 2025				1,666,000	1,799,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,857,000	3,000,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	6,000	5,000
A01289 Teaching Allowance			324,000	335,000	324,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>37,083,000</u>	<u>38,182,000</u>	<u>39,455,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0120	BOYS HIGH SCHOOL TROOTI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,155,000</u>	<u>24,762,000</u>	<u>25,677,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,974,000</u>	<u>11,040,000</u>	<u>11,162,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,829,000</u>	<u>5,073,000</u>	<u>4,739,000</u>
H021	Headmaster	BPS-17	1	1,424,000		1,353,000
S071	Senior Teacher	BPS-16	3	1,621,000		1,617,000
S064	Senior Science Teacher	BPS-16	2	1,784,000		1,769,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,145,000</u>	<u>5,967,000</u>	<u>6,423,000</u>
E046	Elementary Teacher	BPS-14	0			3,226,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			485,000
E057	Elementary Teacher (PET)	BPS-14	0			386,000
E058	Elementary Teacher (Qari)	BPS-14	0			615,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,048,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	490,000		-
E057	Elementary Teacher (PET)	BPS-11	1	373,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	279,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	2	428,000		439,000
W014	Water Carrier/Sweeper	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			<u>11,181,000</u>	<u>13,722,000</u>	<u>14,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,181,000</u>	<u>13,722,000</u>	<u>14,515,000</u>
A01202	House Rent Allowance			690,000	680,000	735,000
A01203	Conveyance Allowance			985,000	935,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			458,000	460,000	458,000
A0124C	Disparity Reduction Allowance			1,172,000	1,158,000	1,254,000
A0124N	Disparity Reduction Allowance 2022- 15%			703,000	695,000	752,000
A0124R	Ad-hoc Relief Allowance 2022			962,000	940,000	987,000
A0124X	Ad-hoc Relief Allowance 2023			3,335,000	3,200,000	3,360,000
A0125E	Ad-hoc Relief Allowance 2024			2,609,000	2,521,000	2,647,000
A0125P	Ad-hoc Relief Allowance 2025				1,060,000	1,145,000
A0125Q	Disparity Reduction Allowance 2025				1,833,000	1,925,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	4,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	215,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,323,000</u>	<u>24,927,000</u>	<u>25,845,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,147,000</u>	<u>27,839,000</u>	<u>28,913,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,194,000</u>	<u>12,312,000</u>	<u>12,609,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,427,000</u>	<u>5,493,000</u>	<u>5,359,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	3	1,648,000		1,643,000
S064	Senior Science Teacher	BPS-16	2	1,937,000		1,914,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,767,000</u>	<u>6,819,000</u>	<u>7,250,000</u>
E046	Elementary Teacher	BPS-14	0			3,506,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			797,000
E057	Elementary Teacher (PET)	BPS-14	0			544,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,153,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	811,000		-
E057	Elementary Teacher (PET)	BPS-11	1	552,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	239,000		245,000
N004	Naib Qasid	BPS-01	2	574,000		587,000
W014	Water Carrier/Sweeper	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			<u>12,953,000</u>	<u>15,527,000</u>	<u>16,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,953,000</u>	<u>15,527,000</u>	<u>16,304,000</u>
A01202	House Rent Allowance			747,000	732,000	780,000
A01203	Conveyance Allowance			1,037,000	972,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			479,000	459,000	479,000
A0124C	Disparity Reduction Allowance			1,271,000	1,247,000	1,330,000
A0124N	Disparity Reduction Allowance 2022- 15%			762,000	748,000	798,000
A0124R	Ad-hoc Relief Allowance 2022			1,162,000	1,073,000	1,127,000
A0124X	Ad-hoc Relief Allowance 2023			4,035,000	3,690,000	3,875,000
A0125E	Ad-hoc Relief Allowance 2024			3,136,000	2,889,000	3,033,000
A0125P	Ad-hoc Relief Allowance 2025				1,221,000	1,319,000
A0125Q	Disparity Reduction Allowance 2025				2,122,000	2,228,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			225,000	227,000	225,000
A03 TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			26,315,000	28,004,000	29,081,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>38,643,000</u>	<u>35,382,000</u>	<u>38,975,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>19,598,000</u>	<u>15,666,000</u>	<u>17,466,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>10,654,000</u>	<u>8,817,000</u>	<u>9,567,000</u>
P050	Principal	BPS-18	1	1	2,060,000	782,000
S128	Subject Specialist	BPS-17	4	4	3,068,000	3,128,000
S071	Senior Teacher	BPS-16	3	3	2,434,000	1,900,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000	2,317,000
S072	Senior Teacher Technical	BPS-16	1	1	1,462,000	1,440,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,944,000</u>	<u>6,849,000</u>	<u>7,899,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,317,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		446,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		854,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		531,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	3,949,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	435,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,451,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	510,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	258,000	275,000
N004	Naib Qasid	BPS-01	2	2	802,000	816,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			<u>19,045,000</u>	<u>19,716,000</u>	<u>21,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,745,000</u>	<u>19,260,000</u>	<u>21,065,000</u>
A01202	House Rent Allowance			1,133,000	980,000	1,163,000
A01203	Conveyance Allowance			1,405,000	1,178,000	1,354,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	1,000	14,000
A01216	Qualification Allowance			1,000	210,000	240,000
A01217	Medical Allowance			682,000	532,000	677,000
A0124C	Disparity Reduction Allowance			1,922,000	1,660,000	1,972,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,153,000	996,000	1,183,000
A0124R	Ad-hoc Relief Allowance 2022			1,726,000	1,292,000	1,357,000
A0124X	Ad-hoc Relief Allowance 2023			5,858,000	4,506,000	4,731,000
A0125E	Ad-hoc Relief Allowance 2024			4,514,000	3,540,000	3,717,000
A0125P	Ad-hoc Relief Allowance 2025				1,547,000	1,671,000
A0125Q	Disparity Reduction Allowance 2025				2,523,000	2,649,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	9,000	5,000
A01289	Teaching Allowance			303,000	269,000	303,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				38,831,000	35,567,000	39,163,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,163,000</u>	<u>24,666,000</u>	<u>27,211,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,153,000</u>	<u>10,733,000</u>	<u>12,135,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,482,000</u>	<u>4,060,000</u>	<u>4,803,000</u>
H021	Headmaster	BPS-17	1	1	767,000	1,595,000
S071	Senior Teacher	BPS-16	3	3	2,353,000	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000	1,359,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,671,000</u>	<u>6,673,000</u>	<u>7,332,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,217,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		1,272,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,744,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	1,245,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	350,000
C061	Chowkidar	BPS-01	1	1	233,000	239,000
N004	Naib Qasid	BPS-01	2	2	760,000	774,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000	239,000
A012	TOTAL ALLOWANCES			<u>13,010,000</u>	<u>13,933,000</u>	<u>15,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,010,000</u>	<u>13,933,000</u>	<u>15,076,000</u>
A01202	House Rent Allowance			687,000	659,000	764,000
A01203	Conveyance Allowance			1,063,000	901,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			120,000	123,000	120,000
A01217	Medical Allowance			496,000	422,000	505,000
A0124C	Disparity Reduction Allowance			1,177,000	1,126,000	1,307,000
A0124N	Disparity Reduction Allowance 2022- 15%			706,000	676,000	784,000
A0124R	Ad-hoc Relief Allowance 2022			1,161,000	953,000	1,001,000
A0124X	Ad-hoc Relief Allowance 2023			4,110,000	3,286,000	3,450,000
A0125E	Ad-hoc Relief Allowance 2024			3,208,000	2,593,000	2,723,000
A0125P	Ad-hoc Relief Allowance 2025				1,081,000	1,167,000
A0125Q	Disparity Reduction Allowance 2025				1,869,000	1,962,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	214,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,331,000</u>	<u>24,831,000</u>	<u>27,379,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,471,000</u>	<u>33,183,000</u>	<u>35,784,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,551,000</u>	<u>14,797,000</u>	<u>16,367,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>8,195,000</u>	<u>6,863,000</u>	<u>7,725,000</u>
S213	Senior Headmaster	BPS-18	1	1,424,000		1,401,000
S071	Senior Teacher	BPS-16	5	3,705,000		3,288,000
S064	Senior Science Teacher	BPS-16	2	1,898,000		1,878,000
S072	Senior Teacher Technical	BPS-16	1	1,168,000		1,158,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,356,000</u>	<u>7,934,000</u>	<u>8,642,000</u>
E046	Elementary Teacher	BPS-14	0			3,170,000
E050	Elementary Teacher (Arabic)	BPS-14	0			800,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			950,000
E056	Elementary Teacher (Technical)	BPS-14	0			791,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			385,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,084,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	811,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	729,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	357,000		-
J016	Junior Clerk	BPS-11	1	688,000		703,000
J020	Junior Computer Teacher	BPS-11	1	279,000		-
C061	Chowkidar	BPS-01	1	304,000		310,000
L004	Laboratory Attendant	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	2	475,000		486,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			<u>15,920,000</u>	<u>18,386,000</u>	<u>19,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,920,000</u>	<u>18,386,000</u>	<u>19,417,000</u>
A01202	House Rent Allowance			879,000	923,000	915,000
A01203	Conveyance Allowance			1,247,000	1,135,000	1,221,000
A01207	Washing Allowance			7,000	9,000	7,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	22,000
A01216	Qualification Allowance			1,000	70,000	1,000
A01217	Medical Allowance			591,000	529,000	568,000
A0124C	Disparity Reduction Allowance			1,494,000	1,418,000	1,559,000
A0124N	Disparity Reduction Allowance 2022- 15%			896,000	851,000	935,000
A0124R	Ad-hoc Relief Allowance 2022			1,453,000	1,272,000	1,336,000
A0124X	Ad-hoc Relief Allowance 2023			5,077,000	4,440,000	4,662,000
A0125E	Ad-hoc Relief Allowance 2024			3,950,000	3,486,000	3,660,000
A0125P	Ad-hoc Relief Allowance 2025				1,473,000	1,591,000
A0125Q	Disparity Reduction Allowance 2025				2,511,000	2,637,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			276,000	247,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>32,639,000</u>	<u>33,348,000</u>	<u>35,952,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0125	SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,081,000	20,763,000	22,655,000
A011	TOTAL PAY		10,550,000	8,997,000	9,942,000
A01101	PAY OF OFFICERS		4,207,000	2,460,000	3,175,000
S213	Senior Headmaster	BPS-18	1	1	1,268,000
S071	Senior Teacher	BPS-16	3	3	1,884,000
S064	Senior Science Teacher	BPS-16	2	2	1,055,000
A01151	PAY OF OTHER STAFF		6,343,000	6,537,000	6,767,000
E046	Elementary Teacher	BPS-14	0	9	3,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	300,000
E057	Elementary Teacher (PET)	BPS-14	0	1	600,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	302,000
E046	Elementary Teacher	BPS-11	9	0	3,241,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000
E057	Elementary Teacher (PET)	BPS-11	1	0	578,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000
J016	Junior Clerk	BPS-11	1	1	436,000
C061	Chowkidar	BPS-01	1	1	425,000
N004	Naib Qasid	BPS-01	2	2	704,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		10,531,000	11,766,000	12,713,000
A012-1	TOTAL REGULAR ALLOWANCES		10,531,000	11,766,000	12,713,000
A01202	House Rent Allowance		625,000	616,000	668,000
A01203	Conveyance Allowance		925,000	816,000	925,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	1,000
A01216	Qualification Allowance		1,000	257,000	300,000
A01217	Medical Allowance		470,000	399,000	436,000
A0124C	Disparity Reduction Allowance		1,064,000	978,000	1,142,000
A0124N	Disparity Reduction Allowance 2022- 15%		638,000	587,000	686,000
A0124R	Ad-hoc Relief Allowance 2022		913,000	754,000	792,000
A0124X	Ad-hoc Relief Allowance 2023		3,169,000	2,664,000	2,797,000
A0125E	Ad-hoc Relief Allowance 2024		2,468,000	2,137,000	2,244,000
A0125P	Ad-hoc Relief Allowance 2025			869,000	939,000
A0125Q	Disparity Reduction Allowance 2025			1,463,000	1,536,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		216,000	203,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>21,249,000</u>	<u>20,928,000</u>	<u>22,823,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0126	BOYS HIGH SCHOOL TAHI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,292,000</u>	<u>26,207,000</u>	<u>28,794,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>13,169,000</u>	<u>11,603,000</u>	<u>12,978,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,781,000</u>	<u>3,117,000</u>	<u>4,000,000</u>
S213	Senior Headmaster	BPS-18	1	1,782,000		867,000
S071	Senior Teacher	BPS-16	3	2,244,000		2,210,000
S064	Senior Science Teacher	BPS-16	2	755,000		923,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,388,000</u>	<u>8,486,000</u>	<u>8,978,000</u>
E046	Elementary Teacher	BPS-14	0			5,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0			350,000
E049	Elementary Teacher (Science)	BPS-14	0			350,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	10	5,189,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	263,000		300,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	286,000		300,000
N004	Naib Qasid	BPS-01	2	610,000		610,000
W014	Water Carrier/Sweeper	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			<u>13,123,000</u>	<u>14,604,000</u>	<u>15,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,123,000</u>	<u>14,604,000</u>	<u>15,816,000</u>
A01202	House Rent Allowance			715,000	658,000	762,000
A01203	Conveyance Allowance			1,054,000	925,000	1,080,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			518,000	434,000	510,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,220,000	1,124,000	1,305,000
A0124N	Disparity Reduction Allowance 2022- 15%			732,000	674,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,172,000	984,000	1,033,000
A0124X	Ad-hoc Relief Allowance 2023			4,112,000	3,503,000	3,678,000
A0125E	Ad-hoc Relief Allowance 2024			3,204,000	2,798,000	2,938,000
A0125P	Ad-hoc Relief Allowance 2025				1,139,000	1,230,000
A0125Q	Disparity Reduction Allowance 2025				1,921,000	2,017,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			5,000	1,000	5,000
A01289 Teaching Allowance			237,000	227,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,460,000</u>	<u>26,372,000</u>	<u>28,962,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,995,000	15,147,000	17,146,000
A011	TOTAL PAY	19	19	7,928,000	6,737,000	7,686,000
A01101	PAY OF OFFICERS	6	6	3,144,000	2,446,000	2,669,000
H021	Headmaster	BPS-17	1	602,000		600,000
S071	Senior Teacher	BPS-16	3	1,360,000		1,300,000
S064	Senior Science Teacher	BPS-16	2	1,182,000		769,000
A01151	PAY OF OTHER STAFF	13	13	4,784,000	4,291,000	5,017,000
E046	Elementary Teacher	BPS-14	0			3,209,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			469,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	3,068,000		-
E057	Elementary Teacher (PET)	BPS-11	1	279,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	420,000		-
J016	Junior Clerk	BPS-11	1	279,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			8,067,000	8,410,000	9,460,000
A012-1	TOTAL REGULAR ALLOWANCES			8,067,000	8,410,000	9,460,000
A01202	House Rent Allowance			511,000	408,000	550,000
A01203	Conveyance Allowance			780,000	653,000	831,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			60,000	200,000	180,000
A01217	Medical Allowance			346,000	334,000	346,000
A01226	Computer Allowance			9,000	-	9,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			875,000	702,000	946,000
A0124N	Disparity Reduction Allowance 2022- 15%			525,000	421,000	568,000
A0124R	Ad-hoc Relief Allowance 2022			643,000	518,000	544,000
A0124X	Ad-hoc Relief Allowance 2023			2,259,000	1,838,000	1,930,000
A0125E	Ad-hoc Relief Allowance 2024			1,802,000	1,500,000	1,575,000
A0125P	Ad-hoc Relief Allowance 2025				600,000	648,000
A0125Q	Disparity Reduction Allowance 2025				1,002,000	1,052,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			180,000	155,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>16,163,000</u>	<u>15,312,000</u>	<u>17,314,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0128	BOYS HIGH SCHOOL JANDALI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,973,000</u>	<u>26,297,000</u>	<u>27,996,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,121,000</u>	<u>11,660,000</u>	<u>12,398,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,333,000</u>	<u>5,947,000</u>	<u>6,197,000</u>
S213	Senior Headmaster	BPS-18	1	1,951,000		1,905,000
S071	Senior Teacher	BPS-16	3	1,187,000		1,153,000
S064	Senior Science Teacher	BPS-16	2	3,195,000		3,139,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,788,000</u>	<u>5,713,000</u>	<u>6,201,000</u>
E046	Elementary Teacher	BPS-14	0			2,956,000
E050	Elementary Teacher (Arabic)	BPS-14	0			500,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			584,000
E057	Elementary Teacher (PET)	BPS-14	0			400,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	9	3,510,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	435,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	594,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C061	Chowkidar	BPS-01	1	425,000		170,000
N004	Naib Qasid	BPS-01	2	446,000		457,000
W014	Water Carrier/Sweeper	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			<u>12,852,000</u>	<u>14,637,000</u>	<u>15,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,852,000</u>	<u>14,637,000</u>	<u>15,598,000</u>
A01202	House Rent Allowance			815,000	776,000	850,000
A01203	Conveyance Allowance			951,000	839,000	925,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			504,000	493,000	504,000
A0124C	Disparity Reduction Allowance			1,380,000	1,314,000	1,444,000
A0124N	Disparity Reduction Allowance 2022- 15%			828,000	789,000	867,000
A0124R	Ad-hoc Relief Allowance 2022			1,162,000	1,011,000	1,062,000
A0124X	Ad-hoc Relief Allowance 2023			3,928,000	3,401,000	3,571,000
A0125E	Ad-hoc Relief Allowance 2024			3,023,000	2,640,000	2,772,000
A0125P	Ad-hoc Relief Allowance 2025				1,159,000	1,252,000
A0125Q	Disparity Reduction Allowance 2025				1,990,000	2,090,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	197,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,141,000</u>	<u>26,462,000</u>	<u>28,164,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,517,000</u>	<u>32,023,000</u>	<u>33,297,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>16,147,000</u>	<u>14,278,000</u>	<u>14,854,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,519,000</u>	<u>5,237,000</u>	<u>5,219,000</u>
S213	Senior Headmaster	BPS-18	1	1,734,000		1,699,000
S071	Senior Teacher	BPS-16	3	2,693,000		1,978,000
S064	Senior Science Teacher	BPS-16	2	1,092,000		1,542,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>10,628,000</u>	<u>9,041,000</u>	<u>9,635,000</u>
E046	Elementary Teacher	BPS-14	0			3,234,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,080,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			874,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,231,000
E057	Elementary Teacher (PET)	BPS-14	0			426,000
E058	Elementary Teacher (Qari)	BPS-14	0			947,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,767,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	920,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	893,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,187,000		-
E057	Elementary Teacher (PET)	BPS-11	1	974,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	1,110,000		-
J016	Junior Clerk	BPS-11	1	578,000		593,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	292,000		298,000
N004	Naib Qasid	BPS-01	2	484,000		495,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		170,000
A012	TOTAL ALLOWANCES			<u>15,370,000</u>	<u>17,745,000</u>	<u>18,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,370,000</u>	<u>17,745,000</u>	<u>18,443,000</u>
A01202	House Rent Allowance			809,000	756,000	802,000
A01203	Conveyance Allowance			1,157,000	1,026,000	1,105,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	24,000
A01216	Qualification Allowance			1,000	425,000	60,000
A01217	Medical Allowance			545,000	470,000	545,000
A0124C	Disparity Reduction Allowance			1,384,000	1,292,000	1,375,000
A0124N	Disparity Reduction Allowance 2022- 15%			831,000	775,000	825,000
A0124R	Ad-hoc Relief Allowance 2022			1,436,000	1,236,000	1,298,000
A0124X	Ad-hoc Relief Allowance 2023			5,014,000	4,348,000	4,565,000
A0125E	Ad-hoc Relief Allowance 2024			3,883,000	3,306,000	3,471,000
A0125P	Ad-hoc Relief Allowance 2025				1,409,000	1,522,000
A0125Q	Disparity Reduction Allowance 2025				2,443,000	2,565,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	10,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			252,000	220,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>31,685,000</u>	<u>32,188,000</u>	<u>33,465,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,432,000</u>	<u>29,541,000</u>	<u>29,347,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,764,000</u>	<u>13,302,000</u>	<u>12,394,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,599,000</u>	<u>6,430,000</u>	<u>4,909,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,008,000
S071	Senior Teacher	BPS-16	3	3	1,594,000	1,952,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	949,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,165,000</u>	<u>6,872,000</u>	<u>7,485,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,691,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E057	Elementary Teacher (PET)	BPS-14	0	1		735,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	5,092,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	636,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,137,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	554,000	566,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			<u>13,668,000</u>	<u>16,239,000</u>	<u>16,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,668,000</u>	<u>16,239,000</u>	<u>16,953,000</u>
A01202	House Rent Allowance			727,000	682,000	800,000
A01203	Conveyance Allowance			1,088,000	982,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	22,000
A01216	Qualification Allowance			180,000	402,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	144,000	72,000
A01217	Medical Allowance			500,000	445,000	500,000
A0124C	Disparity Reduction Allowance			1,244,000	1,167,000	1,273,000
A0124N	Disparity Reduction Allowance 2022- 15%			746,000	700,000	764,000
A0124R	Ad-hoc Relief Allowance 2022			1,227,000	1,110,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023			4,298,000	3,873,000	4,067,000
A0125E	Ad-hoc Relief Allowance 2024			3,338,000	3,026,000	3,177,000
A0125P	Ad-hoc Relief Allowance 2025				1,247,000	1,347,000
A0125Q	Disparity Reduction Allowance 2025				2,213,000	2,324,000
A01226	Computer Allowance			9,000	-	9,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			216,000	214,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,600,000</u>	<u>29,706,000</u>	<u>29,515,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,851,000</u>	<u>29,885,000</u>	<u>31,118,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,649,000</u>	<u>13,192,000</u>	<u>13,565,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,761,000</u>	<u>5,735,000</u>	<u>5,640,000</u>
H021	Headmaster	BPS-17	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	3	2,217,000		2,158,000
S064	Senior Science Teacher	BPS-16	2	1,647,000		1,629,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,888,000</u>	<u>7,457,000</u>	<u>7,925,000</u>
E046	Elementary Teacher	BPS-14	0			3,663,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			584,000
E057	Elementary Teacher (PET)	BPS-14	0			719,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	10	4,720,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	594,000		-
E057	Elementary Teacher (PET)	BPS-11	1	730,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C061	Chowkidar	BPS-01	1	263,000		269,000
N004	Naib Qasid	BPS-01	2	619,000		632,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			<u>14,202,000</u>	<u>16,693,000</u>	<u>17,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,202,000</u>	<u>16,693,000</u>	<u>17,553,000</u>
A01202	House Rent Allowance			763,000	756,000	790,000
A01203	Conveyance Allowance			1,097,000	1,029,000	1,045,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	7,000	36,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			517,000	501,000	517,000
A0124C	Disparity Reduction Allowance			1,303,000	1,291,000	1,351,000
A0124N	Disparity Reduction Allowance 2022- 15%			782,000	750,000	811,000
A0124R	Ad-hoc Relief Allowance 2022			1,301,000	1,161,000	1,219,000
A0124X	Ad-hoc Relief Allowance 2023			4,546,000	4,058,000	4,261,000
A0125E	Ad-hoc Relief Allowance 2024			3,523,000	3,167,000	3,325,000
A0125P	Ad-hoc Relief Allowance 2025				1,323,000	1,429,000
A0125Q	Disparity Reduction Allowance 2025				2,319,000	2,435,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			249,000	246,000	249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,019,000</u>	<u>30,050,000</u>	<u>31,286,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,979,000</u>	<u>22,477,000</u>	<u>24,669,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,823,000</u>	<u>9,724,000</u>	<u>11,024,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,120,000</u>	<u>4,146,000</u>	<u>4,965,000</u>
P050	Principal	BPS-19	1	1	1,788,000	2,112,000
S071	Senior Teacher	BPS-16	3	3	2,577,000	1,853,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	1,000,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>5,703,000</u>	<u>5,578,000</u>	<u>6,059,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,379,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		469,000
E046	Elementary Teacher	BPS-11	9	0	3,231,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	420,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	366,000	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>11,156,000</u>	<u>12,753,000</u>	<u>13,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,156,000</u>	<u>12,753,000</u>	<u>13,645,000</u>
A01202	House Rent Allowance			695,000	663,000	746,000
A01203	Conveyance Allowance			951,000	806,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	17,000
A01216	Qualification Allowance			1,000	149,000	1,000
A01217	Medical Allowance			502,000	432,000	502,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,180,000	1,126,000	1,272,000
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	676,000	763,000
A0124R	Ad-hoc Relief Allowance 2022			974,000	881,000	925,000
A0124X	Ad-hoc Relief Allowance 2023			3,326,000	2,922,000	3,068,000
A0125E	Ad-hoc Relief Allowance 2024			2,561,000	2,188,000	2,297,000
A0125P	Ad-hoc Relief Allowance 2025				933,000	1,008,000
A0125Q	Disparity Reduction Allowance 2025				1,766,000	1,854,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			210,000	180,000	210,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,147,000</u>	<u>22,642,000</u>	<u>24,837,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,614,000</u>	<u>29,184,000</u>	<u>29,002,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,984,000</u>	<u>13,610,000</u>	<u>12,711,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,143,000</u>	<u>6,899,000</u>	<u>5,500,000</u>
P050	Principal	BPS-19	1	1,897,000		2,000,000
S071	Senior Teacher	BPS-16	3	2,244,000		2,500,000
S064	Senior Science Teacher	BPS-16	2	2,002,000		1,000,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,841,000</u>	<u>6,711,000</u>	<u>7,211,000</u>
E046	Elementary Teacher	BPS-14	0			3,075,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E056	Elementary Teacher (Technical)	BPS-14	0			920,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			655,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,443,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	893,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	632,000		-
J016	Junior Clerk	BPS-11	1	719,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	304,000		310,000
N004	Naib Qasid	BPS-01	2	519,000		531,000
W014	Water Carrier/Sweeper	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			<u>13,630,000</u>	<u>15,574,000</u>	<u>16,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,630,000</u>	<u>15,574,000</u>	<u>16,291,000</u>
A01202	House Rent Allowance			796,000	1,234,000	1,200,000
A01203	Conveyance Allowance			1,020,000	988,000	1,020,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			1,000	283,000	300,000
A01217	Medical Allowance			507,000	844,000	507,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,353,000	1,145,000	1,429,000
A0124N	Disparity Reduction Allowance 2022- 15%			812,000	687,000	857,000
A0124R	Ad-hoc Relief Allowance 2022			1,237,000	963,000	1,011,000
A0124X	Ad-hoc Relief Allowance 2023			4,290,000	3,406,000	3,576,000
A0125E	Ad-hoc Relief Allowance 2024			3,320,000	2,731,000	2,868,000
A0125P	Ad-hoc Relief Allowance 2025				1,131,000	1,221,000
A0125Q	Disparity Reduction Allowance 2025				1,912,000	2,008,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			240,000	226,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,782,000</u>	<u>29,349,000</u>	<u>29,170,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0134	BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,938,000</u>	<u>23,757,000</u>	<u>24,969,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>11,415,000</u>	<u>10,735,000</u>	<u>11,122,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,380,000</u>	<u>3,873,000</u>	<u>3,940,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,005,000	1,500,000
S071	Senior Teacher	BPS-16	3	3	1,539,000	1,540,000
S064	Senior Science Teacher	BPS-16	2	2	836,000	900,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,035,000</u>	<u>6,862,000</u>	<u>7,182,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,768,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		735,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		552,000
E046	Elementary Teacher	BPS-11	9	0	3,584,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	750,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	389,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	531,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	423,000	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	376,000	383,000
A012	TOTAL ALLOWANCES			<u>11,523,000</u>	<u>13,022,000</u>	<u>13,847,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,523,000</u>	<u>13,022,000</u>	<u>13,847,000</u>
A01202	House Rent Allowance			676,000	1,005,000	1,000,000
A01203	Conveyance Allowance			951,000	883,000	977,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			487,000	589,000	600,000
A0124C	Disparity Reduction Allowance			1,153,000	1,034,000	1,165,000
A0124N	Disparity Reduction Allowance 2022- 15%			692,000	620,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			1,011,000	844,000	886,000
A0124X	Ad-hoc Relief Allowance 2023			3,534,000	2,919,000	3,065,000
A0125E	Ad-hoc Relief Allowance 2024			2,754,000	2,359,000	2,477,000
A0125P	Ad-hoc Relief Allowance 2025				961,000	1,038,000
A0125Q	Disparity Reduction Allowance 2025				1,595,000	1,675,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	186,000	222,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,106,000</u>	<u>23,922,000</u>	<u>25,137,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>46,448,000</u>	<u>56,243,000</u>	<u>53,028,000</u>
A011	TOTAL PAY	<u>39</u>	<u>39</u>	<u>23,755,000</u>	<u>28,814,000</u>	<u>24,247,000</u>
A01101	PAY OF OFFICERS	<u>13</u>	<u>13</u>	<u>10,967,000</u>	<u>10,514,000</u>	<u>10,890,000</u>
P050	Principal	BPS-19	1	1	2,168,000	2,200,000
S071	Senior Teacher	BPS-16	9	9	6,246,000	6,000,000
S064	Senior Science Teacher	BPS-16	2	2	1,704,000	1,800,000
S072	Senior Teacher Technical	BPS-16	1	1	849,000	890,000
A01151	PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>12,788,000</u>	<u>18,300,000</u>	<u>13,357,000</u>
E046	Elementary Teacher	BPS-14	0	11		6,500,000
E049	Elementary Teacher (Science)	BPS-14	0	1		510,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,300,000
E057	Elementary Teacher (PET)	BPS-14	0	1		1,106,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	11	0	6,206,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	490,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,212,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,137,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
B003	Band Master	BPS-04	1	1	655,000	703,000
C061	Chowkidar	BPS-01	1	1	304,000	310,000
L004	Laboratory Attendant	BPS-01	1	1	304,000	310,000
N004	Naib Qasid	BPS-01	3	3	908,000	926,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			<u>22,693,000</u>	<u>27,429,000</u>	<u>28,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,693,000</u>	<u>27,429,000</u>	<u>28,781,000</u>
A01202	House Rent Allowance			1,175,000	1,130,000	1,225,000
A01203	Conveyance Allowance			1,774,000	1,684,000	1,774,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			55,000	24,000	55,000
A01216	Qualification Allowance			1,000	278,000	1,000
A01217	Medical Allowance			816,000	787,000	806,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,016,000	1,922,000	2,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,210,000	1,153,000	1,260,000
A0124R	Ad-hoc Relief Allowance 2022			2,120,000	1,911,000	2,007,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			7,403,000	6,786,000	7,125,000
A0125E Ad-hoc Relief Allowance 2024			5,719,000	5,380,000	5,649,000
A0125P Ad-hoc Relief Allowance 2025				2,236,000	2,415,000
A0125Q Disparity Reduction Allowance 2025				3,771,000	3,960,000
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			360,000	342,000	360,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>46,616,000</u>	<u>56,408,000</u>	<u>53,196,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,862,000</u>	<u>20,206,000</u>	<u>23,737,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>11,408,000</u>	<u>8,903,000</u>	<u>10,872,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,184,000</u>	<u>3,069,000</u>	<u>4,325,000</u>
H021	Headmaster	BPS-17	1	1	602,000	1,440,000
S071	Senior Teacher	BPS-16	3	3	2,190,000	1,514,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000	1,371,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,224,000</u>	<u>5,834,000</u>	<u>6,547,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,716,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	3,762,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,035,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	418,000	425,000
N004	Naib Qasid	BPS-01	2	2	609,000	621,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			<u>11,454,000</u>	<u>11,303,000</u>	<u>12,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,454,000</u>	<u>11,303,000</u>	<u>12,865,000</u>
A01202	House Rent Allowance			657,000	553,000	747,000
A01203	Conveyance Allowance			951,000	703,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	14,000
A01216	Qualification Allowance			1,000	10,000	1,000
A01217	Medical Allowance			453,000	347,000	449,000
A0124C	Disparity Reduction Allowance			1,121,000	939,000	1,273,000
A0124N	Disparity Reduction Allowance 2022- 15%			673,000	563,000	764,000
A0124R	Ad-hoc Relief Allowance 2022			1,013,000	782,000	821,000
A0124X	Ad-hoc Relief Allowance 2023			3,555,000	2,691,000	2,826,000
A0125E	Ad-hoc Relief Allowance 2024			2,772,000	2,105,000	2,210,000
A0125P	Ad-hoc Relief Allowance 2025				882,000	953,000
A0125Q	Disparity Reduction Allowance 2025				1,535,000	1,612,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			219,000	165,000	219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,030,000</u>	<u>20,371,000</u>	<u>23,905,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,284,000	25,199,000	30,346,000
A011	TOTAL PAY	28	28	14,837,000	10,983,000	14,446,000
A01101	PAY OF OFFICERS	7	7	6,766,000	3,854,000	6,478,000
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	3	1,866,000		1,668,000
S064	Senior Science Teacher	BPS-16	2	2,572,000		2,521,000
S072	Senior Teacher Technical	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	21	21	8,071,000	7,129,000	7,968,000
E046	Elementary Teacher	BPS-14	0			3,937,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			603,000
E057	Elementary Teacher (PET)	BPS-14	0			713,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,224,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	542,000		-
E057	Elementary Teacher (PET)	BPS-11	1	727,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	2	510,000		522,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			14,447,000	14,216,000	15,900,000
A012-1	TOTAL REGULAR ALLOWANCES			14,447,000	14,216,000	15,900,000
A01202	House Rent Allowance			852,000	716,000	897,000
A01203	Conveyance Allowance			1,114,000	952,000	1,114,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	-	1,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			558,000	441,000	558,000
A0124C	Disparity Reduction Allowance			1,450,000	1,151,000	1,531,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	691,000	918,000
A0124R	Ad-hoc Relief Allowance 2022			1,282,000	955,000	1,003,000
A0124X	Ad-hoc Relief Allowance 2023			4,444,000	3,357,000	3,525,000
A0125E	Ad-hoc Relief Allowance 2024			3,451,000	2,662,000	2,795,000
A0125P	Ad-hoc Relief Allowance 2025				1,088,000	1,175,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,891,000	1,986,000
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			243,000	234,000	243,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,452,000</u>	<u>25,364,000</u>	<u>30,514,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,663,000</u>	<u>24,814,000</u>	<u>27,294,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>15,498,000</u>	<u>11,211,000</u>	<u>11,782,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,495,000</u>	<u>3,553,000</u>	<u>3,694,000</u>
P050	Principal	BPS-19	1	1	1,951,000	1,492,000
S071	Senior Teacher	BPS-16	3	3	2,137,000	1,114,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	872,000
S072	Senior Teacher Technical	BPS-16	1	1	1,516,000	216,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>9,003,000</u>	<u>7,658,000</u>	<u>8,088,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,412,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		719,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,021,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		594,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	4,488,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	383,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,428,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	573,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	263,000	269,000
N004	Naib Qasid	BPS-01	2	2	520,000	531,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			<u>15,165,000</u>	<u>13,603,000</u>	<u>15,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,165,000</u>	<u>13,603,000</u>	<u>15,512,000</u>
A01202	House Rent Allowance			894,000	683,000	969,000
A01203	Conveyance Allowance			1,165,000	800,000	1,114,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	22,000
A01216	Qualification Allowance			60,000	297,000	60,000
A01217	Medical Allowance			583,000	403,000	583,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,524,000	1,160,000	1,649,000
A0124N	Disparity Reduction Allowance 2022- 15%			914,000	696,000	990,000
A0124R	Ad-hoc Relief Allowance 2022			1,376,000	916,000	962,000
A0124X	Ad-hoc Relief Allowance 2023			4,712,000	3,193,000	3,353,000
A0125E	Ad-hoc Relief Allowance 2024			3,632,000	2,515,000	2,641,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,013,000
A0125Q	Disparity Reduction Allowance 2025				1,784,000	1,873,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			9,000	-	9,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			243,000	190,000	243,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,831,000</u>	<u>24,979,000</u>	<u>27,462,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,695,000</u>	<u>19,148,000</u>	<u>23,446,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,301,000</u>	<u>8,305,000</u>	<u>10,966,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,970,000</u>	<u>1,332,000</u>	<u>3,473,000</u>
H021	Headmaster	BPS-17	1	1,951,000		572,000
S071	Senior Teacher	BPS-16	3	2,028,000		2,029,000
S064	Senior Science Teacher	BPS-16	2	991,000		872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,331,000</u>	<u>6,973,000</u>	<u>7,493,000</u>
E046	Elementary Teacher	BPS-14	0			4,085,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			386,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,058,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	373,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	420,000		436,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	292,000		298,000
N004	Naib Qasid	BPS-01	2	736,000		749,000
W014	Water Carrier/Sweeper	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			<u>11,394,000</u>	<u>10,843,000</u>	<u>12,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,394,000</u>	<u>10,843,000</u>	<u>12,480,000</u>
A01202	House Rent Allowance			698,000	497,000	690,000
A01203	Conveyance Allowance			1,011,000	751,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	14,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			495,000	362,000	473,000
A0124C	Disparity Reduction Allowance			1,191,000	852,000	1,186,000
A0124N	Disparity Reduction Allowance 2022- 15%			714,000	511,000	712,000
A0124R	Ad-hoc Relief Allowance 2022			1,092,000	738,000	775,000
A0124X	Ad-hoc Relief Allowance 2023			3,310,000	2,603,000	2,733,000
A0125E	Ad-hoc Relief Allowance 2024			2,553,000	2,065,000	2,168,000
A0125P	Ad-hoc Relief Allowance 2025				826,000	892,000
A0125Q	Disparity Reduction Allowance 2025				1,438,000	1,510,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	-	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			222,000	178,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,863,000</u>	<u>19,313,000</u>	<u>23,614,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,829,000</u>	<u>18,574,000</u>	<u>21,590,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>9,478,000</u>	<u>8,036,000</u>	<u>9,596,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,731,000</u>	<u>2,606,000</u>	<u>3,647,000</u>
S213	Senior Headmaster	BPS-18	1	1,735,000		1,647,000
S071	Senior Teacher	BPS-16	3	1,241,000		1,283,000
S064	Senior Science Teacher	BPS-16	2	755,000		717,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,747,000</u>	<u>5,430,000</u>	<u>5,949,000</u>
E046	Elementary Teacher	BPS-14	0			2,718,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			663,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	2,528,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	678,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	435,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	2	451,000		462,000
W014	Water Carrier/Sweeper	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			<u>10,351,000</u>	<u>10,538,000</u>	<u>11,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,351,000</u>	<u>10,538,000</u>	<u>11,994,000</u>
A01202	House Rent Allowance			676,000	570,000	729,000
A01203	Conveyance Allowance			960,000	733,000	960,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	22,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			497,000	386,000	497,000
A01226	Computer Allowance			9,000	-	9,000
A0124C	Disparity Reduction Allowance			1,152,000	968,000	1,247,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	581,000	748,000
A0124R	Ad-hoc Relief Allowance 2022			845,000	690,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			2,923,000	2,388,000	2,507,000
A0125E	Ad-hoc Relief Allowance 2024			2,283,000	1,870,000	1,964,000
A0125P	Ad-hoc Relief Allowance 2025				782,000	845,000
A0125Q	Disparity Reduction Allowance 2025				1,356,000	1,424,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			219,000	189,000	219,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,997,000</u>	<u>18,739,000</u>	<u>21,758,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,745,000</u>	<u>21,351,000</u>	<u>24,419,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,957,000</u>	<u>9,464,000</u>	<u>11,046,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,222,000</u>	<u>1,351,000</u>	<u>3,035,000</u>
H021	Headmaster	BPS-17	1	1,571,000		572,000
S071	Senior Teacher	BPS-16	3	2,787,000		1,617,000
S064	Senior Science Teacher	BPS-16	2	864,000		846,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,735,000</u>	<u>8,113,000</u>	<u>8,011,000</u>
E046	Elementary Teacher	BPS-14	0			4,230,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			366,000
E057	Elementary Teacher (PET)	BPS-14	0			900,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,371,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	727,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	640,000		656,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	526,000		537,000
W014	Water Carrier/Sweeper	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			<u>12,788,000</u>	<u>11,887,000</u>	<u>13,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,788,000</u>	<u>11,887,000</u>	<u>13,373,000</u>
A01202	House Rent Allowance			709,000	532,000	695,000
A01203	Conveyance Allowance			1,011,000	813,000	1,037,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			461,000	380,000	454,000
A0124C	Disparity Reduction Allowance			1,210,000	912,000	1,195,000
A0124N	Disparity Reduction Allowance 2022- 15%			726,000	547,000	717,000
A0124R	Ad-hoc Relief Allowance 2022			1,152,000	809,000	849,000
A0124X	Ad-hoc Relief Allowance 2023			4,061,000	2,897,000	3,042,000
A0125E	Ad-hoc Relief Allowance 2024			3,161,000	2,315,000	2,431,000
A0125P	Ad-hoc Relief Allowance 2025				926,000	1,000,000
A0125Q	Disparity Reduction Allowance 2025				1,554,000	1,632,000
A01238	Charge Allowance			6,000	-	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			213,000	184,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,913,000</u>	<u>21,516,000</u>	<u>24,587,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,739,000	43,451,000	44,731,000
A011	TOTAL PAY		19,782,000	19,882,000	20,102,000
A01101	PAY OF OFFICERS		7,803,000	8,727,000	8,405,000
S213	Senior Headmaster	BPS-18	1	1	1,600,000
S260	Senior Computer Instructor	BPS-18	0	1	1,001,000
C083	Computer Instructor	BPS-17	1	0	849,000
S071	Senior Teacher	BPS-16	4	4	4,628,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
A01151	PAY OF OTHER STAFF		11,979,000	11,155,000	11,697,000
E046	Elementary Teacher	BPS-14	0	11	6,100,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	650,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	950,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	323,000
E057	Elementary Teacher (PET)	BPS-14	0	1	713,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	655,000
E046	Elementary Teacher	BPS-11	11	0	6,431,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	866,000
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	632,000
J016	Junior Clerk	BPS-11	1	1	326,000
C082	Computer Assistant	BPS-07	1	1	256,000
C061	Chowkidar	BPS-01	1	1	369,000
L004	Laboratory Attendant	BPS-01	1	1	335,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	2	2	430,000
A012	TOTAL ALLOWANCES		18,957,000	23,569,000	24,629,000
A012-1	TOTAL REGULAR ALLOWANCES		18,957,000	23,569,000	24,629,000
A01202	House Rent Allowance		1,015,000	992,000	988,000
A01203	Conveyance Allowance		1,369,000	1,282,000	1,317,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	14,000
A01216	Qualification Allowance		60,000	127,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	156,000	144,000
A01217	Medical Allowance		604,000	602,000	597,000
A0124C	Disparity Reduction Allowance		1,734,000	1,654,000	1,689,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,041,000	993,000	1,014,000
A0124R	Ad-hoc Relief Allowance 2022		1,767,000	1,696,000	1,781,000
A0124X	Ad-hoc Relief Allowance 2023		6,179,000	5,929,000	6,225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			4,749,000	4,608,000	4,838,000
A0125P Ad-hoc Relief Allowance 2025				1,942,000	2,097,000
A0125Q Disparity Reduction Allowance 2025				3,265,000	3,428,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			270,000	262,000	270,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>38,919,000</u>	<u>43,628,000</u>	<u>44,911,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,886,000</u>	<u>30,180,000</u>	<u>33,627,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>16,358,000</u>	<u>13,574,000</u>	<u>15,687,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,812,000</u>	<u>4,976,000</u>	<u>5,865,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,900,000
S071	Senior Teacher	BPS-16	3	2,785,000		2,800,000
S064	Senior Science Teacher	BPS-16	2	1,185,000		1,165,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>10,546,000</u>	<u>8,598,000</u>	<u>9,822,000</u>
E046	Elementary Teacher	BPS-14	0			6,000,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			925,000
E057	Elementary Teacher (PET)	BPS-14	0			694,000
E058	Elementary Teacher (Qari)	BPS-14	0			406,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	6,027,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,083,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	947,000		-
E057	Elementary Teacher (PET)	BPS-11	1	679,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	373,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	239,000		245,000
N004	Naib Qasid	BPS-01	2	397,000		408,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		181,000
A012	TOTAL ALLOWANCES			<u>15,528,000</u>	<u>16,606,000</u>	<u>17,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,528,000</u>	<u>16,606,000</u>	<u>17,940,000</u>
A01202	House Rent Allowance			807,000	721,000	817,000
A01203	Conveyance Allowance			1,114,000	951,000	1,088,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	12,000	19,000
A01216	Qualification Allowance			240,000	80,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	78,000	72,000
A01217	Medical Allowance			476,000	451,000	461,000
A0124C	Disparity Reduction Allowance			1,378,000	1,228,000	1,395,000
A0124N	Disparity Reduction Allowance 2022- 15%			827,000	737,000	837,000
A0124R	Ad-hoc Relief Allowance 2022			1,462,000	1,191,000	1,251,000
A0124X	Ad-hoc Relief Allowance 2023			4,972,000	4,081,000	4,285,000
A0125E	Ad-hoc Relief Allowance 2024			3,894,000	3,162,000	3,320,000
A0125P	Ad-hoc Relief Allowance 2025				1,339,000	1,446,000
A0125Q	Disparity Reduction Allowance 2025				2,353,000	2,471,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			213,000	202,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>32,054,000</u>	<u>30,345,000</u>	<u>33,795,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,980,000</u>	<u>17,613,000</u>	<u>21,171,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,614,000</u>	<u>7,863,000</u>	<u>10,059,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>2,838,000</u>	<u>729,000</u>	<u>2,761,000</u>
H021	Headmaster	BPS-17	1	1	602,000	572,000
S071	Senior Teacher	BPS-16	3	3	1,133,000	1,102,000
S064	Senior Science Teacher	BPS-16	2	2	1,103,000	1,087,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,776,000</u>	<u>7,134,000</u>	<u>7,298,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		573,000
E046	Elementary Teacher	BPS-11	9	0	4,121,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	552,000	-
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	366,000	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			<u>10,366,000</u>	<u>9,750,000</u>	<u>11,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,366,000</u>	<u>9,750,000</u>	<u>11,112,000</u>
A01202	House Rent Allowance			643,000	464,000	600,000
A01203	Conveyance Allowance			951,000	632,000	800,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	1,000	17,000
A01216	Qualification Allowance			120,000	120,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	156,000	72,000
A01217	Medical Allowance			550,000	332,000	463,000
A0124C	Disparity Reduction Allowance			1,102,000	793,000	1,162,000
A0124N	Disparity Reduction Allowance 2022- 15%			661,000	476,000	697,000
A0124R	Ad-hoc Relief Allowance 2022			844,000	629,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			2,863,000	2,229,000	2,340,000
A0125E	Ad-hoc Relief Allowance 2024			2,338,000	1,780,000	1,869,000
A0125P	Ad-hoc Relief Allowance 2025				727,000	785,000
A0125Q	Disparity Reduction Allowance 2025				1,236,000	1,298,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			204,000	163,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>20,148,000</u>	<u>17,778,000</u>	<u>21,339,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,437,000</u>	<u>27,623,000</u>	<u>28,983,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>13,467,000</u>	<u>13,395,000</u>	<u>13,180,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,311,000</u>	<u>5,119,000</u>	<u>5,184,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,114,000	867,000
S071	Senior Teacher	BPS-16	3	3	1,133,000	1,283,000
S064	Senior Science Teacher	BPS-16	2	2	2,388,000	2,366,000
S072	Senior Teacher Technical	BPS-16	1	1	676,000	668,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,156,000</u>	<u>8,276,000</u>	<u>7,996,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,110,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		719,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		573,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	9	0	3,706,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	552,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	552,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	2	2	397,000	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>13,970,000</u>	<u>14,228,000</u>	<u>15,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,970,000</u>	<u>14,228,000</u>	<u>15,803,000</u>
A01202	House Rent Allowance			1,246,000	1,019,000	1,266,000
A01203	Conveyance Allowance			1,105,000	919,000	1,131,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	5,000
A01216	Qualification Allowance			180,000	110,000	180,000
A01217	Medical Allowance			527,000	408,000	490,000
A0124C	Disparity Reduction Allowance			1,410,000	1,207,000	1,437,000
A0124N	Disparity Reduction Allowance 2022- 15%			846,000	692,000	862,000
A0124R	Ad-hoc Relief Allowance 2022			1,177,000	929,000	975,000
A0124X	Ad-hoc Relief Allowance 2023			4,077,000	3,213,000	3,374,000
A0125E	Ad-hoc Relief Allowance 2024			3,142,000	2,607,000	2,737,000
A0125P	Ad-hoc Relief Allowance 2025				1,106,000	1,194,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,791,000	1,881,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			228,000	203,000	246,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,605,000</u>	<u>27,788,000</u>	<u>29,151,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,535,000	13,793,000	15,323,000
A011	TOTAL PAY	17	17	7,067,000	6,302,000	6,879,000
A01101	PAY OF OFFICERS	6	6	3,486,000	2,608,000	3,135,000
H021	Headmaster	BPS-17	1	802,000		800,000
S071	Senior Teacher	BPS-16	3	1,875,000		1,514,000
S064	Senior Science Teacher	BPS-16	2	809,000		821,000
A01151	PAY OF OTHER STAFF	11	11	3,581,000	3,694,000	3,744,000
E046	Elementary Teacher	BPS-14	0			2,100,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	1,984,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			7,468,000	7,491,000	8,444,000
A012-1	TOTAL REGULAR ALLOWANCES			7,468,000	7,491,000	8,444,000
A01202	House Rent Allowance			450,000	363,000	485,000
A01203	Conveyance Allowance			711,000	628,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			310,000	257,000	310,000
A0124C	Disparity Reduction Allowance			770,000	623,000	833,000
A0124N	Disparity Reduction Allowance 2022- 15%			462,000	374,000	500,000
A0124R	Ad-hoc Relief Allowance 2022			636,000	499,000	524,000
A0124X	Ad-hoc Relief Allowance 2023			2,190,000	1,730,000	1,817,000
A0125E	Ad-hoc Relief Allowance 2024			1,690,000	1,368,000	1,436,000
A0125P	Ad-hoc Relief Allowance 2025				547,000	591,000
A0125Q	Disparity Reduction Allowance 2025				941,000	988,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			156,000	135,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			14,703,000	13,958,000	15,491,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,971,000	15,845,000	18,368,000
A011	TOTAL PAY	18	18	8,403,000	6,984,000	8,514,000
A01101	PAY OF OFFICERS	6	6	4,626,000	3,675,000	4,523,000
H021	Headmaster	BPS-17	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	3	1,811,000		1,772,000
S064	Senior Science Teacher	BPS-16	2	918,000		898,000
A01151	PAY OF OTHER STAFF	12	12	3,777,000	3,309,000	3,991,000
E046	Elementary Teacher	BPS-14	0			2,611,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	2,466,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			8,568,000	8,861,000	9,854,000
A012-1	TOTAL REGULAR ALLOWANCES			8,568,000	8,861,000	9,854,000
A01202	House Rent Allowance			531,000	427,000	564,000
A01203	Conveyance Allowance			746,000	615,000	746,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	157,000	60,000
A01217	Medical Allowance			341,000	269,000	341,000
A0124C	Disparity Reduction Allowance			905,000	728,000	965,000
A0124N	Disparity Reduction Allowance 2022- 15%			543,000	437,000	579,000
A0124R	Ad-hoc Relief Allowance 2022			739,000	602,000	632,000
A0124X	Ad-hoc Relief Allowance 2023			2,564,000	2,071,000	2,175,000
A0125E	Ad-hoc Relief Allowance 2024			2,006,000	1,617,000	1,698,000
A0125P	Ad-hoc Relief Allowance 2025				678,000	732,000
A0125Q	Disparity Reduction Allowance 2025				1,114,000	1,170,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	131,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,139,000</u>	<u>16,010,000</u>	<u>18,536,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,889,000</u>	<u>24,080,000</u>	<u>24,435,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>11,739,000</u>	<u>11,537,000</u>	<u>11,339,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,087,000</u>	<u>6,263,000</u>	<u>5,447,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,200,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,100,000
S071	Senior Teacher	BPS-16	3	2,678,000		2,634,000
S064	Senior Science Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,652,000</u>	<u>5,274,000</u>	<u>5,892,000</u>
E046	Elementary Teacher	BPS-14	0			2,377,000
E049	Elementary Teacher (Science)	BPS-14	0			603,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,055,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			386,000
E046	Elementary Teacher	BPS-11	6	2,304,000		-
E049	Elementary Teacher (Science)	BPS-11	2	495,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,083,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	383,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			<u>11,150,000</u>	<u>12,543,000</u>	<u>13,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,150,000</u>	<u>12,543,000</u>	<u>13,096,000</u>
A01202	House Rent Allowance			635,000	1,024,000	1,000,000
A01203	Conveyance Allowance			866,000	1,126,000	1,000,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	30,000	1,000
A01217	Medical Allowance			392,000	679,000	600,000
A0124C	Disparity Reduction Allowance			1,082,000	850,000	1,061,000
A0124N	Disparity Reduction Allowance 2022- 15%			649,000	510,000	637,000
A0124R	Ad-hoc Relief Allowance 2022			1,023,000	790,000	830,000
A0124X	Ad-hoc Relief Allowance 2023			3,556,000	2,773,000	2,912,000
A0125E	Ad-hoc Relief Allowance 2024			2,729,000	2,153,000	2,261,000
A0125P	Ad-hoc Relief Allowance 2025				902,000	974,000
A0125Q	Disparity Reduction Allowance 2025				1,531,000	1,608,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			192,000	160,000	189,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,057,000</u>	<u>24,245,000</u>	<u>24,603,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,206,000</u>	<u>17,581,000</u>	<u>20,352,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>9,568,000</u>	<u>7,713,000</u>	<u>9,505,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,949,000</u>	<u>3,097,000</u>	<u>4,494,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,949,000
S064	Senior Science Teacher	BPS-16	2	755,000		743,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,619,000</u>	<u>4,616,000</u>	<u>5,011,000</u>
E046	Elementary Teacher	BPS-14	0			2,548,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			446,000
E058	Elementary Teacher (Qari)	BPS-14	0			655,000
E046	Elementary Teacher	BPS-11	7	2,415,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	698,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	632,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	170,000		168,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>9,638,000</u>	<u>9,868,000</u>	<u>10,847,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,638,000</u>	<u>9,868,000</u>	<u>10,847,000</u>
A01202	House Rent Allowance			572,000	501,000	629,000
A01203	Conveyance Allowance			806,000	659,000	780,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			364,000	316,000	372,000
A0124C	Disparity Reduction Allowance			976,000	855,000	1,082,000
A0124N	Disparity Reduction Allowance 2022- 15%			586,000	513,000	643,000
A0124R	Ad-hoc Relief Allowance 2022			872,000	659,000	692,000
A0124X	Ad-hoc Relief Allowance 2023			2,954,000	2,271,000	2,385,000
A0125E	Ad-hoc Relief Allowance 2024			2,300,000	1,797,000	1,887,000
A0125P	Ad-hoc Relief Allowance 2025				756,000	816,000
A0125Q	Disparity Reduction Allowance 2025				1,283,000	1,347,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			183,000	241,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,374,000</u>	<u>17,746,000</u>	<u>20,520,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,585,000	10,655,000	12,374,000
A011	TOTAL PAY	12	12	6,296,000	4,781,000	5,639,000
A01101	PAY OF OFFICERS	5	5	3,670,000	2,220,000	2,868,000
S213	Senior Headmaster BPS-18	1	1	861,000		867,000
S071	Senior Teacher BPS-16	2	2	1,542,000		1,284,000
S064	Senior Science Teacher BPS-16	2	2	1,267,000		717,000
A01151	PAY OF OTHER STAFF	7	7	2,626,000	2,561,000	2,771,000
E046	Elementary Teacher BPS-14	0	5			2,242,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	5	0	2,157,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			6,289,000	5,874,000	6,735,000
A012-1	TOTAL REGULAR ALLOWANCES			6,289,000	5,874,000	6,735,000
A01202	House Rent Allowance			382,000	287,000	382,000
A01203	Conveyance Allowance			553,000	405,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	171,000	220,000
A0124C	Disparity Reduction Allowance			651,000	488,000	654,000
A0124N	Disparity Reduction Allowance 2022- 15%			391,000	293,000	392,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	397,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,903,000	1,376,000	1,445,000
A0125E	Ad-hoc Relief Allowance 2024			1,486,000	1,103,000	1,200,000
A0125P	Ad-hoc Relief Allowance 2025				459,000	496,000
A0125Q	Disparity Reduction Allowance 2025				784,000	823,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	99,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,753,000	10,820,000	12,542,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,614,000	13,824,000	16,207,000
A011	TOTAL PAY	13	13	6,766,000	6,192,000	7,569,000
A01101	PAY OF OFFICERS	5	5	2,627,000	2,173,000	3,365,000
H021	Headmaster	BPS-17	1	602,000		1,544,000
S071	Senior Teacher	BPS-16	2	999,000		717,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		1,104,000
A01151	PAY OF OTHER STAFF	8	8	4,139,000	4,019,000	4,204,000
E046	Elementary Teacher	BPS-14	0			3,080,000
E056	Elementary Teacher (Technical)	BPS-14	0			636,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	3,081,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	615,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			6,848,000	7,632,000	8,638,000
A012-1	TOTAL REGULAR ALLOWANCES			6,848,000	7,632,000	8,638,000
A01202	House Rent Allowance			391,000	327,000	452,000
A01203	Conveyance Allowance			613,000	444,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	80,000	60,000
A01217	Medical Allowance			238,000	186,000	247,000
A0124C	Disparity Reduction Allowance			673,000	560,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	336,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			598,000	536,000	563,000
A0124X	Ad-hoc Relief Allowance 2023			2,114,000	1,886,000	1,980,000
A0125E	Ad-hoc Relief Allowance 2024			1,662,000	1,487,000	1,561,000
A0125P	Ad-hoc Relief Allowance 2025				616,000	665,000
A0125Q	Disparity Reduction Allowance 2025				1,053,000	1,106,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	106,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			13,782,000	13,989,000	16,375,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,105,000	14,315,000	15,909,000
A011	TOTAL PAY	13	13	6,442,000	6,423,000	7,206,000
A01101	PAY OF OFFICERS	5	5	2,588,000	3,356,000	3,726,000
S213	Senior Headmaster	BPS-18	1	1	861,000	1,802,000
S071	Senior Teacher	BPS-16	2	2	972,000	1,181,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	743,000
A01151	PAY OF OTHER STAFF	8	8	3,854,000	3,067,000	3,480,000
E046	Elementary Teacher	BPS-14	0	6		2,930,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	3,350,000	-
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			6,663,000	7,892,000	8,703,000
A012-1	TOTAL REGULAR ALLOWANCES			6,663,000	7,892,000	8,703,000
A01202	House Rent Allowance			400,000	369,000	452,000
A01203	Conveyance Allowance			613,000	493,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			238,000	211,000	256,000
A0124C	Disparity Reduction Allowance			683,000	629,000	774,000
A0124N	Disparity Reduction Allowance 2022- 15%			410,000	378,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			559,000	546,000	573,000
A0124X	Ad-hoc Relief Allowance 2023			1,975,000	1,881,000	1,975,000
A0125E	Ad-hoc Relief Allowance 2024			1,568,000	1,477,000	1,551,000
A0125P	Ad-hoc Relief Allowance 2025				628,000	678,000
A0125Q	Disparity Reduction Allowance 2025				1,095,000	1,150,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	114,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,273,000	14,480,000	16,077,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,138,000	10,788,000	13,353,000
A011	TOTAL PAY	13	13	5,405,000	4,667,000	6,421,000
A01101	PAY OF OFFICERS	4	4	2,296,000	1,847,000	3,110,000
P050	Principal	BPS-19	1	1	1,136,000	1,802,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	898,000
A01151	PAY OF OTHER STAFF	9	9	3,109,000	2,820,000	3,311,000
E046	Elementary Teacher	BPS-14	0	6		2,434,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,293,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			5,733,000	6,121,000	6,932,000
A012-1	TOTAL REGULAR ALLOWANCES			5,733,000	6,121,000	6,932,000
A01202	House Rent Allowance			407,000	329,000	429,000
A01203	Conveyance Allowance			536,000	440,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			269,000	201,000	256,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			493,000	544,000	732,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	326,000	439,000
A0124R	Ad-hoc Relief Allowance 2022			486,000	431,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			1,730,000	1,380,000	1,449,000
A0125E	Ad-hoc Relief Allowance 2024			1,298,000	1,121,000	1,177,000
A0125P	Ad-hoc Relief Allowance 2025				463,000	500,000
A0125Q	Disparity Reduction Allowance 2025				778,000	817,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	101,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				11,306,000	10,953,000	13,521,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,035,000	15,066,000	16,392,000
A011	TOTAL PAY	15	15	7,002,000	6,315,000	7,146,000
A01101	PAY OF OFFICERS	6	6	3,912,000	3,685,000	4,129,000
H021	Headmaster	BPS-17	1	643,000		650,000
S071	Senior Teacher	BPS-16	2	1,295,000		1,300,000
S064	Senior Science Teacher	BPS-16	2	1,596,000		1,700,000
S072	Senior Teacher Technical	BPS-16	1	378,000		479,000
A01151	PAY OF OTHER STAFF	9	9	3,090,000	2,630,000	3,017,000
E046	Elementary Teacher	BPS-14	0			1,997,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,157,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	439,000		446,000
A012	TOTAL ALLOWANCES			7,033,000	8,751,000	9,246,000
A012-1	TOTAL REGULAR ALLOWANCES			6,733,000	8,295,000	8,802,000
A01202	House Rent Allowance			416,000	407,000	446,000
A01203	Conveyance Allowance			656,000	621,000	656,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			276,000	260,000	276,000
A0124C	Disparity Reduction Allowance			713,000	699,000	768,000
A0124N	Disparity Reduction Allowance 2022- 15%			428,000	419,000	461,000
A0124R	Ad-hoc Relief Allowance 2022			559,000	553,000	581,000
A0124X	Ad-hoc Relief Allowance 2023			1,958,000	1,918,000	2,014,000
A0125E	Ad-hoc Relief Allowance 2024			1,549,000	1,531,000	1,608,000
A0125P	Ad-hoc Relief Allowance 2025				626,000	676,000
A0125Q	Disparity Reduction Allowance 2025				1,028,000	1,079,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			150,000	156,000	150,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,203,000	15,231,000	16,560,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,513,000</u>	<u>10,552,000</u>	<u>12,953,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>6,251,000</u>	<u>4,620,000</u>	<u>6,084,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,637,000</u>	<u>1,921,000</u>	<u>3,355,000</u>
S213	Senior Headmaster BPS-18	1	1	861,000		721,000
S071	Senior Teacher BPS-16	2	2	1,026,000		923,000
S064	Senior Science Teacher BPS-16	2	2	1,750,000		1,711,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,614,000</u>	<u>2,699,000</u>	<u>2,729,000</u>
E046	Elementary Teacher BPS-14	0	5			2,087,000
E046	Elementary Teacher BPS-11	5	0	2,023,000		-
J016	Junior Clerk BPS-11	1	1	405,000		436,000
N004	Naib Qasid BPS-01	1	1	186,000		206,000
A012	TOTAL ALLOWANCES			<u>6,262,000</u>	<u>5,932,000</u>	<u>6,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,262,000</u>	<u>5,932,000</u>	<u>6,869,000</u>
A01202	House Rent Allowance			391,000	265,000	409,000
A01203	Conveyance Allowance			527,000	440,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	1,000
A01216	Qualification Allowance			60,000	109,000	120,000
A01217	Medical Allowance			227,000	177,000	234,000
A0124C	Disparity Reduction Allowance			662,000	453,000	693,000
A0124N	Disparity Reduction Allowance 2022- 15%			397,000	272,000	416,000
A0124R	Ad-hoc Relief Allowance 2022			544,000	394,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,861,000	1,389,000	1,458,000
A0125E	Ad-hoc Relief Allowance 2024			1,451,000	1,105,000	1,160,000
A0125P	Ad-hoc Relief Allowance 2025				453,000	489,000
A0125Q	Disparity Reduction Allowance 2025				774,000	813,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	92,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,681,000	10,717,000	13,121,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,783,000</u>	<u>17,224,000</u>	<u>17,586,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>7,320,000</u>	<u>7,461,000</u>	<u>7,545,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,031,000</u>	<u>4,001,000</u>	<u>3,906,000</u>
S213	Senior Headmaster	BPS-18	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	3	1,648,000		1,643,000
S064	Senior Science Teacher	BPS-16	1	486,000		410,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,289,000</u>	<u>3,460,000</u>	<u>3,639,000</u>
E046	Elementary Teacher	BPS-14	0			1,878,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E056	Elementary Teacher (Technical)	BPS-14	0			636,000
E046	Elementary Teacher	BPS-11	6	1,610,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	615,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			<u>7,463,000</u>	<u>9,763,000</u>	<u>10,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,463,000</u>	<u>9,763,000</u>	<u>10,041,000</u>
A01202	House Rent Allowance			459,000	472,000	500,000
A01203	Conveyance Allowance			630,000	625,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			60,000	350,000	180,000
A01217	Medical Allowance			294,000	292,000	294,000
A0124C	Disparity Reduction Allowance			781,000	804,000	835,000
A0124N	Disparity Reduction Allowance 2022- 15%			468,000	483,000	501,000
A0124R	Ad-hoc Relief Allowance 2022			640,000	640,000	672,000
A0124X	Ad-hoc Relief Allowance 2023			2,213,000	2,199,000	2,309,000
A0125E	Ad-hoc Relief Allowance 2024			1,735,000	1,753,000	1,841,000
A0125P	Ad-hoc Relief Allowance 2025				739,000	798,000
A0125Q	Disparity Reduction Allowance 2025				1,236,000	1,298,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			156,000	155,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,951,000	17,389,000	17,754,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,792,000	14,131,000	15,277,000
A011	TOTAL PAY	13	13	5,842,000	6,288,000	6,839,000
A01101	PAY OF OFFICERS	2	2	1,657,000	2,288,000	2,531,000
H021	Headmaster	BPS-17	1	1	767,000	1,647,000
S064	Senior Science Teacher	BPS-16	1	1	890,000	884,000
A01151	PAY OF OTHER STAFF	11	11	4,185,000	4,000,000	4,308,000
E046	Elementary Teacher	BPS-14	0	6		2,944,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,858,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	1	1	263,000	275,000
A012	TOTAL ALLOWANCES			5,950,000	7,843,000	8,438,000
A012-1	TOTAL REGULAR ALLOWANCES			5,950,000	7,843,000	8,438,000
A01202	House Rent Allowance			361,000	390,000	439,000
A01203	Conveyance Allowance			523,000	489,000	523,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			238,000	228,000	238,000
A0124C	Disparity Reduction Allowance			617,000	664,000	748,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	399,000	449,000
A0124R	Ad-hoc Relief Allowance 2022			508,000	546,000	573,000
A0124X	Ad-hoc Relief Allowance 2023			1,762,000	1,856,000	1,949,000
A0125E	Ad-hoc Relief Allowance 2024			1,377,000	1,449,000	1,521,000
A0125P	Ad-hoc Relief Allowance 2025				625,000	675,000
A0125Q	Disparity Reduction Allowance 2025				1,075,000	1,129,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			117,000	106,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			11,960,000	14,296,000	15,445,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,634,000</u>	<u>8,156,000</u>	<u>9,278,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>4,661,000</u>	<u>3,448,000</u>	<u>4,069,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,453,000</u>	<u>1,027,000</u>	<u>1,394,000</u>
H021	Headmaster	BPS-17	1	1	643,000	650,000
S071	Senior Teacher	BPS-16	1	1	405,000	385,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	359,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,208,000</u>	<u>2,421,000</u>	<u>2,675,000</u>
E046	Elementary Teacher	BPS-14	0	5		1,512,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	5	0	2,078,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			<u>4,973,000</u>	<u>4,708,000</u>	<u>5,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,973,000</u>	<u>4,708,000</u>	<u>5,209,000</u>
A01202	House Rent Allowance			318,000	280,000	338,000
A01203	Conveyance Allowance			488,000	388,000	463,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	195,000	220,000
A0124C	Disparity Reduction Allowance			544,000	480,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			326,000	288,000	348,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	302,000	317,000
A0124X	Ad-hoc Relief Allowance 2023			1,404,000	1,008,000	1,058,000
A0125E	Ad-hoc Relief Allowance 2024			1,133,000	810,000	851,000
A0125P	Ad-hoc Relief Allowance 2025				337,000	364,000
A0125Q	Disparity Reduction Allowance 2025				506,000	531,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			117,000	100,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>9,802,000</u>	<u>8,321,000</u>	<u>9,446,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,155,000	7,271,000	9,209,000
A011	TOTAL PAY	12	12	4,896,000	3,083,000	4,210,000
A01101	PAY OF OFFICERS	3	3	1,358,000	249,000	1,342,000
H021	Headmaster	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	1	378,000		411,000
S064	Senior Science Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	9	9	3,538,000	2,834,000	2,868,000
E046	Elementary Teacher	BPS-14	0			2,097,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,446,000		-
E049	Elementary Teacher (Science)	BPS-11	1	366,000		-
J016	Junior Clerk	BPS-11	1	530,000		247,000
N004	Naib Qasid	BPS-01	1	196,000		222,000
A012	TOTAL ALLOWANCES			5,259,000	4,188,000	4,999,000
A012-1	TOTAL REGULAR ALLOWANCES			5,259,000	4,188,000	4,999,000
A01202	House Rent Allowance			329,000	218,000	343,000
A01203	Conveyance Allowance			501,000	317,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	2,000
A01216	Qualification Allowance			1,000	58,000	1,000
A01217	Medical Allowance			233,000	158,000	216,000
A0124C	Disparity Reduction Allowance			563,000	374,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%			338,000	224,000	353,000
A0124R	Ad-hoc Relief Allowance 2022			437,000	266,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			1,523,000	929,000	975,000
A0125E	Ad-hoc Relief Allowance 2024			1,194,000	742,000	779,000
A0125P	Ad-hoc Relief Allowance 2025				297,000	321,000
A0125Q	Disparity Reduction Allowance 2025				508,000	533,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			120,000	92,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			10,323,000	7,436,000	9,377,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,757,000	12,930,000	14,037,000
A011	TOTAL PAY	14	14	6,210,000	5,387,000	6,338,000
A01101	PAY OF OFFICERS	3	3	2,895,000	1,988,000	2,563,000
H021	Headmaster	BPS-17	1	1	1,679,000	1,300,000
S071	Senior Teacher	BPS-16	1	1	703,000	750,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	11	11	3,315,000	3,399,000	3,775,000
E046	Elementary Teacher	BPS-14	0	7		2,442,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	7	0	2,073,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	546,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	TOTAL ALLOWANCES			6,547,000	7,543,000	7,699,000
A012-1	TOTAL REGULAR ALLOWANCES			6,547,000	7,543,000	7,699,000
A01202	House Rent Allowance			408,000	365,000	400,000
A01203	Conveyance Allowance			531,000	493,000	531,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			180,000	447,000	180,000
A01217	Medical Allowance			267,000	244,000	256,000
A0124C	Disparity Reduction Allowance			693,000	622,000	661,000
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	373,000	397,000
A0124R	Ad-hoc Relief Allowance 2022			546,000	471,000	495,000
A0124X	Ad-hoc Relief Allowance 2023			1,886,000	1,630,000	1,712,000
A0125E	Ad-hoc Relief Allowance 2024			1,469,000	1,290,000	1,355,000
A0125P	Ad-hoc Relief Allowance 2025				531,000	573,000
A0125Q	Disparity Reduction Allowance 2025				941,000	988,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			129,000	122,000	129,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,925,000	13,095,000	14,205,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,392,000	20,901,000	24,663,000
A011	TOTAL PAY	23	23	11,947,000	9,135,000	11,424,000
A01101	PAY OF OFFICERS	8	8	5,986,000	3,618,000	5,289,000
H021	Headmaster	BPS-17	1	1	767,000	1,544,000
S071	Senior Teacher	BPS-16	6	6	4,841,000	3,386,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	359,000
A01151	PAY OF OTHER STAFF	15	15	5,961,000	5,517,000	6,135,000
E046	Elementary Teacher	BPS-14	0	8		2,800,000
E049	Elementary Teacher (Science)	BPS-14	0	1		350,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,261,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	8	0	2,750,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,191,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	2	2	341,000	346,000
A012	TOTAL ALLOWANCES			11,445,000	11,766,000	13,239,000
A012-1	TOTAL REGULAR ALLOWANCES			11,445,000	11,766,000	13,239,000
A01202	House Rent Allowance			729,000	555,000	721,000
A01203	Conveyance Allowance			1,097,000	754,000	1,020,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	9,000	5,000
A01216	Qualification Allowance			1,000	10,000	1,000
A01217	Medical Allowance			458,000	361,000	453,000
A0124C	Disparity Reduction Allowance			1,249,000	947,000	1,236,000
A0124N	Disparity Reduction Allowance 2022- 15%			750,000	568,000	742,000
A0124R	Ad-hoc Relief Allowance 2022			1,083,000	811,000	852,000
A0124X	Ad-hoc Relief Allowance 2023			3,360,000	2,802,000	2,942,000
A0125E	Ad-hoc Relief Allowance 2024			2,470,000	2,214,000	2,325,000
A0125P	Ad-hoc Relief Allowance 2025				920,000	994,000
A0125Q	Disparity Reduction Allowance 2025				1,620,000	1,701,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			1,000	5,000	5,000
A01289	Teaching Allowance			228,000	186,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,560,000</u>	<u>21,066,000</u>	<u>24,831,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,941,000	7,336,000	8,727,000
A011	TOTAL PAY	10	10	3,938,000	3,202,000	4,076,000
A01101	PAY OF OFFICERS	2	2	1,522,000	949,000	1,497,000
H021	Headmaster	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	1	920,000		925,000
A01151	PAY OF OTHER STAFF	8	8	2,416,000	2,253,000	2,579,000
E046	Elementary Teacher	BPS-14	0			2,383,000
E046	Elementary Teacher	BPS-11	7	2,225,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,003,000	4,134,000	4,651,000
A012-1	TOTAL REGULAR ALLOWANCES			4,003,000	4,134,000	4,651,000
A01202	House Rent Allowance			226,000	199,000	252,000
A01203	Conveyance Allowance			381,000	287,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			184,000	144,000	184,000
A0124C	Disparity Reduction Allowance			385,000	340,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	204,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	276,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,212,000	962,000	1,010,000
A0125E	Ad-hoc Relief Allowance 2024			955,000	791,000	831,000
A0125P	Ad-hoc Relief Allowance 2025				316,000	341,000
A0125Q	Disparity Reduction Allowance 2025				525,000	551,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			102,000	84,000	102,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				8,109,000	7,501,000	8,895,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,725,000	11,599,000	13,540,000
A011	TOTAL PAY		6,278,000	4,855,000	6,289,000
A01101	PAY OF OFFICERS		2,787,000	1,398,000	2,193,000
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	1	1	432,000
S064	Senior Science Teacher	BPS-16	1	1	513,000
A01151	PAY OF OTHER STAFF		3,491,000	3,457,000	4,096,000
E046	Elementary Teacher	BPS-14	0	7	2,500,000
E049	Elementary Teacher (Science)	BPS-14	0	1	350,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	750,000
E046	Elementary Teacher	BPS-11	7	0	1,983,000
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	727,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		6,447,000	6,744,000	7,251,000
A012-1	TOTAL REGULAR ALLOWANCES		6,447,000	6,744,000	7,251,000
A01202	House Rent Allowance		416,000	373,000	398,000
A01203	Conveyance Allowance		544,000	486,000	544,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance		1,000	229,000	240,000
A01217	Medical Allowance		294,000	277,000	294,000
A0124C	Disparity Reduction Allowance		706,000	592,000	682,000
A0124N	Disparity Reduction Allowance 2022- 15%		424,000	355,000	409,000
A0124R	Ad-hoc Relief Allowance 2022		542,000	428,000	449,000
A0124X	Ad-hoc Relief Allowance 2023		1,879,000	1,432,000	1,504,000
A0125E	Ad-hoc Relief Allowance 2024		1,477,000	1,148,000	1,205,000
A0125P	Ad-hoc Relief Allowance 2025			467,000	504,000
A0125Q	Disparity Reduction Allowance 2025			817,000	858,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		3,000	2,000	3,000
A01289	Teaching Allowance		144,000	133,000	144,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>195,000</u>	<u>200,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			28,000		28,000
A039 TOTAL GENERAL			<u>34,000</u>	<u>32,000</u>	<u>34,000</u>
A03905 Newspapers, Periodicals and Books			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03970 Others			26,000	24,000	26,000
GRAND TOTAL			<u>12,925,000</u>	<u>11,794,000</u>	<u>13,740,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,208,000	12,636,000	13,230,000
A011	TOTAL PAY	12	12	5,490,000	5,718,000	5,817,000
A01101	PAY OF OFFICERS	3	3	2,706,000	2,531,000	2,900,000
H021	Headmaster	BPS-17	1	1	1,679,000	1,800,000
S071	Senior Teacher	BPS-16	1	1	622,000	650,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	450,000
A01151	PAY OF OTHER STAFF	9	9	2,784,000	3,187,000	2,917,000
E046	Elementary Teacher	BPS-14	0	5		1,532,000
E049	Elementary Teacher (Science)	BPS-14	0	2		937,000
E046	Elementary Teacher	BPS-11	5	0	1,410,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	883,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	247,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			5,718,000	6,918,000	7,413,000
A012-1	TOTAL REGULAR ALLOWANCES			5,718,000	6,918,000	7,413,000
A01202	House Rent Allowance			370,000	368,000	400,000
A01203	Conveyance Allowance			476,000	445,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			260,000	227,000	260,000
A0124C	Disparity Reduction Allowance			628,000	625,000	675,000
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	375,000	405,000
A0124R	Ad-hoc Relief Allowance 2022			477,000	464,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			1,641,000	1,574,000	1,653,000
A0125E	Ad-hoc Relief Allowance 2024			1,288,000	1,241,000	1,303,000
A0125P	Ad-hoc Relief Allowance 2025				531,000	573,000
A0125Q	Disparity Reduction Allowance 2025				933,000	980,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			117,000	121,000	117,000
A03	TOTAL OPERATING EXPENSES			200,000	195,000	200,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			28,000		28,000
A039	TOTAL GENERAL			<u>34,000</u>	<u>32,000</u>	<u>34,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			26,000	24,000	26,000
GRAND TOTAL				11,408,000	12,831,000	13,430,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,153,000	10,350,000	11,117,000
A011	TOTAL PAY	12	12	4,186,000	4,278,000	4,702,000
A01101	PAY OF OFFICERS	3	3	1,658,000	1,258,000	1,800,000
H021	Headmaster	BPS-17	1	1	767,000	800,000
S071	Senior Teacher	BPS-16	1	1	486,000	500,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	500,000
A01151	PAY OF OTHER STAFF	9	9	2,528,000	3,020,000	2,902,000
E046	Elementary Teacher	BPS-14	0	4		1,384,000
E049	Elementary Teacher (Science)	BPS-14	0	2		700,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	4	0	1,185,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	605,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			4,967,000	6,072,000	6,415,000
A012-1	TOTAL REGULAR ALLOWANCES			4,667,000	5,616,000	5,971,000
A01202	House Rent Allowance			314,000	349,000	343,000
A01203	Conveyance Allowance			476,000	431,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			220,000	211,000	220,000
A0124C	Disparity Reduction Allowance			536,000	524,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	314,000	353,000
A0124R	Ad-hoc Relief Allowance 2022			352,000	337,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,243,000	1,199,000	1,259,000
A0125E	Ad-hoc Relief Allowance 2024			1,008,000	979,000	1,028,000
A0125P	Ad-hoc Relief Allowance 2025				407,000	440,000
A0125Q	Disparity Reduction Allowance 2025				680,000	714,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			120,000	114,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			198,000	194,000	198,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			28,000		28,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>9,351,000</u>	<u>10,544,000</u>	<u>11,315,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			57,785,000	55,815,000	57,690,000
A011	TOTAL PAY	45	45	29,837,000	24,951,000	25,025,000
A01101	PAY OF OFFICERS	13	13	15,195,000	11,469,000	11,394,000
P050	Principal	BPS-19	1	1	1,951,000	2,045,000
S260	Senior Computer Instructor	BPS-18	0	1		1,118,000
C083	Computer Instructor	BPS-17	1	0	1,136,000	
S071	Senior Teacher	BPS-16	5	5	4,396,000	3,623,000
S064	Senior Science Teacher	BPS-16	4	4	4,864,000	3,091,000
S072	Senior Teacher Technical	BPS-16	2	2	2,848,000	1,517,000
A01151	PAY OF OTHER STAFF	32	32	14,642,000	13,482,000	13,631,000
E046	Elementary Teacher	BPS-14	0	16		6,442,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	2		1,903,000
E056	Elementary Teacher (Technical)	BPS-14	0	4		2,120,000
E057	Elementary Teacher (PET)	BPS-14	0	1		555,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		427,000
E046	Elementary Teacher	BPS-11	16	0	7,007,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	0	2,003,000	-
E056	Elementary Teacher (Technical)	BPS-11	4	0	2,168,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	1,001,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	436,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
C061	Chowkidar	BPS-01	1	1	234,000	186,000
L004	Laboratory Attendant	BPS-01	1	1	237,000	237,000
N004	Naib Qasid	BPS-01	2	2	444,000	458,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000	304,000
A012	TOTAL ALLOWANCES			27,948,000	30,864,000	32,665,000
A012-1	TOTAL REGULAR ALLOWANCES			27,948,000	30,864,000	32,665,000
A01202	House Rent Allowance			1,573,000	1,465,000	1,507,000
A01203	Conveyance Allowance			1,930,000	1,892,000	1,904,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			53,000	10,000	53,000
A01216	Qualification Allowance			240,000	557,000	540,000
A01217	Medical Allowance			954,000	813,000	910,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A0124C	Disparity Reduction Allowance			2,580,000	2,367,000	2,564,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,534,000	1,420,000	1,521,000
A0124R	Ad-hoc Relief Allowance 2022			2,079,000	2,148,000	2,255,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			9,516,000	7,429,000	7,800,000
A0125E	Ad-hoc Relief Allowance 2024			6,983,000	5,666,000	5,949,000
A0125P	Ad-hoc Relief Allowance 2025				2,450,000	2,646,000
A0125Q	Disparity Reduction Allowance 2025				4,211,000	4,422,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			14,000	13,000	108,000
A01289	Teaching Allowance			444,000	378,000	438,000
A03	TOTAL OPERATING EXPENSES			238,000	235,000	238,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			158,000	158,000	158,000
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				58,023,000	56,050,000	57,928,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>40,058,000</u>	<u>35,662,000</u>	<u>39,690,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>20,913,000</u>	<u>16,160,000</u>	<u>18,771,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>9,338,000</u>	<u>6,292,000</u>	<u>8,492,000</u>
P050	Principal	BPS-19	1	1	1,679,000	1,900,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	4	4	4,426,000	2,849,000
S064	Senior Science Teacher	BPS-16	2	2	2,138,000	2,664,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>11,575,000</u>	<u>9,868,000</u>	<u>10,279,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,354,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	2		1,103,000
E057	Elementary Teacher (PET)	BPS-14	0	1		874,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		655,000
E046	Elementary Teacher	BPS-11	9	0	6,010,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,001,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	0	1,105,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	893,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	632,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	420,000	431,000
C061	Chowkidar	BPS-01	1	1	263,000	275,000
N004	Naib Qasid	BPS-01	2	2	511,000	531,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	349,000
A012	TOTAL ALLOWANCES			<u>19,145,000</u>	<u>19,502,000</u>	<u>20,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,145,000</u>	<u>19,502,000</u>	<u>20,919,000</u>
A01202	House Rent Allowance			983,000	829,000	991,000
A01203	Conveyance Allowance			1,309,000	1,271,000	1,283,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	15,000	17,000
A01216	Qualification Allowance			180,000	315,000	300,000
A01217	Medical Allowance			570,000	501,000	553,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,681,000	1,418,000	1,691,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,009,000	871,000	1,015,000
A0124R	Ad-hoc Relief Allowance 2022			2,031,000	1,369,000	1,437,000
A0124X	Ad-hoc Relief Allowance 2023			6,196,000	4,740,000	4,977,000
A0125E	Ad-hoc Relief Allowance 2024			4,877,000	3,719,000	3,905,000
A0125P	Ad-hoc Relief Allowance 2025				1,541,000	1,664,000
A0125Q	Disparity Reduction Allowance 2025				2,661,000	2,794,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	17,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			234,000	210,000	234,000
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>233,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03303	Electricity			156,000	156,000	156,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>40,294,000</u>	<u>35,895,000</u>	<u>39,926,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,218,000</u>	<u>23,957,000</u>	<u>28,194,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,902,000</u>	<u>10,736,000</u>	<u>13,242,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,770,000</u>	<u>3,299,000</u>	<u>5,204,000</u>
S213	Senior Headmaster	BPS-18	1	1,015,000		1,013,000
C083	Computer Instructor	BPS-17	1	849,000		1,196,000
S071	Senior Teacher	BPS-16	3	1,680,000		1,617,000
S064	Senior Science Teacher	BPS-16	2	1,226,000		1,378,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,132,000</u>	<u>7,437,000</u>	<u>8,038,000</u>
E046	Elementary Teacher	BPS-14	0			4,417,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E057	Elementary Teacher (PET)	BPS-14	0			925,000
E058	Elementary Teacher (Qari)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	9	4,283,000		-
E049	Elementary Teacher (Science)	BPS-11	1	385,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	947,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	576,000		247,000
C082	Computer Assistant	BPS-07	1	256,000		212,000
C061	Chowkidar	BPS-01	1	197,000		201,000
N004	Naib Qasid	BPS-01	2	578,000		591,000
W014	Water Carrier/Sweeper	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			<u>12,316,000</u>	<u>13,221,000</u>	<u>14,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,316,000</u>	<u>13,221,000</u>	<u>14,952,000</u>
A01202	House Rent Allowance			796,000	572,000	794,000
A01203	Conveyance Allowance			1,086,000	848,000	1,086,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			6,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			476,000	385,000	500,000
A0124C	Disparity Reduction Allowance			1,350,000	982,000	1,357,000
A0124N	Disparity Reduction Allowance 2022- 15%			808,000	593,000	812,000
A0124R	Ad-hoc Relief Allowance 2022			1,171,000	920,000	966,000
A0124X	Ad-hoc Relief Allowance 2023			3,664,000	3,321,000	3,487,000
A0125E	Ad-hoc Relief Allowance 2024			2,633,000	2,570,000	2,699,000
A0125P	Ad-hoc Relief Allowance 2025				936,000	1,011,000
A0125Q	Disparity Reduction Allowance 2025				1,803,000	1,893,000
A01226	Computer Allowance			18,000	17,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			228,000	189,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,386,000</u>	<u>24,122,000</u>	<u>28,362,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,234,000</u>	<u>19,851,000</u>	<u>25,391,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,446,000</u>	<u>8,882,000</u>	<u>12,376,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,067,000</u>	<u>1,954,000</u>	<u>4,650,000</u>
H021	Headmaster	BPS-17	1	1	602,000	690,000
C083	Computer Instructor	BPS-17	1	1	808,000	846,000
S071	Senior Teacher	BPS-16	3	3	1,214,000	1,540,000
S064	Senior Science Teacher	BPS-16	2	2	1,443,000	1,574,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,379,000</u>	<u>6,928,000</u>	<u>7,726,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,967,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		901,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		444,000
E046	Elementary Teacher	BPS-11	9	0	5,000,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	865,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	400,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	343,000	365,000
C061	Chowkidar	BPS-01	1	1	263,000	389,000
N004	Naib Qasid	BPS-01	2	2	408,000	439,000
W014	Water Carrier/Sweeper	BPS-01	1	1	264,000	281,000
A012	TOTAL ALLOWANCES			<u>12,788,000</u>	<u>10,969,000</u>	<u>13,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,788,000</u>	<u>10,969,000</u>	<u>13,015,000</u>
A01202	House Rent Allowance			747,000	522,000	762,000
A01203	Conveyance Allowance			1,060,000	682,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	3,000	14,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			489,000	362,000	502,000
A0124C	Disparity Reduction Allowance			1,278,000	888,000	1,247,000
A0124N	Disparity Reduction Allowance 2022- 15%			767,000	545,000	829,000
A0124R	Ad-hoc Relief Allowance 2022			1,122,000	799,000	839,000
A0124X	Ad-hoc Relief Allowance 2023			3,926,000	2,587,000	2,716,000
A0125E	Ad-hoc Relief Allowance 2024			2,988,000	2,076,000	2,180,000
A0125P	Ad-hoc Relief Allowance 2025				842,000	909,000
A0125Q	Disparity Reduction Allowance 2025				1,491,000	1,566,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			10,000	-	5,000
A01289	Teaching Allowance			228,000	138,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,402,000</u>	<u>20,016,000</u>	<u>25,559,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>42,665,000</u>	<u>42,120,000</u>	<u>46,826,000</u>
A011	TOTAL PAY	<u>33</u>	<u>33</u>	<u>21,937,000</u>	<u>18,953,000</u>	<u>21,546,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>13,516,000</u>	<u>12,673,000</u>	<u>12,166,000</u>
P050	Principal	BPS-19	1	1	2,223,000	1,440,000
H042	Head Computer Instructor	BPS-19	0	1		931,000
C083	Computer Instructor	BPS-17	1	0	890,000	
S128	Subject Specialist	BPS-17	4	4	4,857,000	4,903,000
S071	Senior Teacher	BPS-16	3	3	2,136,000	2,106,000
S064	Senior Science Teacher	BPS-16	2	2	1,948,000	1,346,000
S072	Senior Teacher Technical	BPS-16	1	1	1,462,000	1,440,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,421,000</u>	<u>6,280,000</u>	<u>9,380,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,598,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,080,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		485,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		848,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	10	0	4,608,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	469,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	866,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	306,000
C082	Computer Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	349,000	356,000
N004	Naib Qasid	BPS-01	2	2	469,000	480,000
W014	Water Carrier/Sweeper	BPS-01	1	1	349,000	349,000
A012	TOTAL ALLOWANCES			<u>20,728,000</u>	<u>23,167,000</u>	<u>25,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,728,000</u>	<u>23,167,000</u>	<u>25,280,000</u>
A01202	House Rent Allowance			1,341,000	1,086,000	1,362,000
A01203	Conveyance Allowance			1,450,000	1,297,000	1,454,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	24,000
A01216	Qualification Allowance			120,000	348,000	360,000
A01217	Medical Allowance			708,000	558,000	731,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,096,000	1,847,000	2,202,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,295,000	1,107,000	1,321,000
A0124R	Ad-hoc Relief Allowance 2022			1,948,000	1,633,000	1,715,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			6,384,000	5,524,000	5,800,000
A0125E	Ad-hoc Relief Allowance 2024			5,009,000	4,282,000	4,496,000
A0125P	Ad-hoc Relief Allowance 2025				1,884,000	2,035,000
A0125Q	Disparity Reduction Allowance 2025				3,261,000	3,424,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			15,000	9,000	15,000
A01289	Teaching Allowance			294,000	287,000	297,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>197,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>42,865,000</u>	<u>42,317,000</u>	<u>47,026,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,016,000</u>	<u>30,030,000</u>	<u>31,341,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,280,000</u>	<u>13,483,000</u>	<u>13,560,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,668,000</u>	<u>6,400,000</u>	<u>6,971,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,951,000	1,492,000
C083	Computer Instructor	BPS-17	1	1	849,000	884,000
S071	Senior Teacher	BPS-16	3	3	3,622,000	2,898,000
S064	Senior Science Teacher	BPS-16	2	2	2,246,000	1,697,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,612,000</u>	<u>7,083,000</u>	<u>6,589,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,520,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		265,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		273,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	8	0	3,540,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	310,000
C082	Computer Assistant	BPS-07	1	1	278,000	278,000
C061	Chowkidar	BPS-01	1	1	257,000	268,000
N004	Naib Qasid	BPS-01	2	2	614,000	614,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>14,736,000</u>	<u>16,547,000</u>	<u>17,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,736,000</u>	<u>16,547,000</u>	<u>17,781,000</u>
A01202	House Rent Allowance			851,000	767,000	826,000
A01203	Conveyance Allowance			1,060,000	994,000	1,086,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	8,000	17,000
A01216	Qualification Allowance			120,000	-	180,000
A01217	Medical Allowance			525,000	456,000	525,000
A0124C	Disparity Reduction Allowance			1,442,000	1,305,000	1,399,000
A0124N	Disparity Reduction Allowance 2022- 15%			865,000	783,000	839,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,168,000	1,226,000
A0124X	Ad-hoc Relief Allowance 2023			4,649,000	4,043,000	4,245,000
A0125E	Ad-hoc Relief Allowance 2024			3,473,000	3,154,000	3,312,000
A0125P	Ad-hoc Relief Allowance 2025				1,345,000	1,453,000
A0125Q	Disparity Reduction Allowance 2025				2,279,000	2,393,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			228,000	208,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,204,000</u>	<u>30,215,000</u>	<u>31,529,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,417,000</u>	<u>22,063,000</u>	<u>24,844,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,387,000</u>	<u>9,607,000</u>	<u>11,217,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,416,000</u>	<u>4,229,000</u>	<u>4,633,000</u>
H021	Headmaster	BPS-17	1	1,625,000		1,647,000
C083	Computer Instructor	BPS-17	1	849,000		884,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,230,000
S064	Senior Science Teacher	BPS-16	2	809,000		872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,971,000</u>	<u>5,378,000</u>	<u>6,584,000</u>
E046	Elementary Teacher	BPS-14	0			3,365,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E057	Elementary Teacher (PET)	BPS-14	0			406,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	3,065,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	373,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	310,000		357,000
C082	Computer Assistant	BPS-07	1	343,000		365,000
C061	Chowkidar	BPS-01	1	314,000		328,000
N004	Naib Qasid	BPS-01	2	514,000		538,000
W014	Water Carrier/Sweeper	BPS-01	1	263,000		275,000
A012	TOTAL ALLOWANCES			<u>11,030,000</u>	<u>12,456,000</u>	<u>13,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,030,000</u>	<u>12,456,000</u>	<u>13,627,000</u>
A01202	House Rent Allowance			735,000	668,000	781,000
A01203	Conveyance Allowance			1,034,000	882,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			485,000	434,000	485,000
A0124C	Disparity Reduction Allowance			1,224,000	1,140,000	1,339,000
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	648,000	799,000
A0124R	Ad-hoc Relief Allowance 2022			868,000	830,000	872,000
A0124X	Ad-hoc Relief Allowance 2023			3,133,000	2,861,000	3,004,000
A0125E	Ad-hoc Relief Allowance 2024			2,515,000	2,263,000	2,376,000
A0125P	Ad-hoc Relief Allowance 2025				956,000	1,032,000
A0125Q	Disparity Reduction Allowance 2025				1,535,000	1,612,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			4,000	9,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			8,000	2,000	8,000
A01289	Teaching Allowance			234,000	194,000	234,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,585,000	22,228,000	25,012,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,269,000</u>	<u>30,371,000</u>	<u>31,362,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>17,042,000</u>	<u>13,698,000</u>	<u>13,620,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,204,000</u>	<u>7,634,000</u>	<u>5,986,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,951,000	782,000
S260	Senior Computer Instructor	BPS-18	0	1		884,000
C083	Computer Instructor	BPS-17	1	0	890,000	
S071	Senior Teacher	BPS-16	3	3	4,100,000	2,097,000
S064	Senior Science Teacher	BPS-16	2	2	2,263,000	2,223,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,838,000</u>	<u>6,064,000</u>	<u>7,634,000</u>
E046	Elementary Teacher	BPS-14	0	11		3,923,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		848,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		381,000
E046	Elementary Teacher	BPS-11	11	0	4,247,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	866,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	373,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	2	2	590,000	602,000
W014	Water Carrier/Sweeper	BPS-01	1	1	199,000	204,000
A012	TOTAL ALLOWANCES			<u>15,227,000</u>	<u>16,673,000</u>	<u>17,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,227,000</u>	<u>16,673,000</u>	<u>17,742,000</u>
A01202	House Rent Allowance			909,000	813,000	877,000
A01203	Conveyance Allowance			1,154,000	1,059,000	1,129,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000	29,000
A01216	Qualification Allowance			60,000	115,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01217	Medical Allowance			557,000	508,000	554,000
A0124C	Disparity Reduction Allowance			1,544,000	1,388,000	1,545,000
A0124N	Disparity Reduction Allowance 2022- 15%			927,000	831,000	927,000
A0124R	Ad-hoc Relief Allowance 2022			1,403,000	1,136,000	1,193,000
A0124X	Ad-hoc Relief Allowance 2023			4,730,000	3,969,000	4,167,000
A0125E	Ad-hoc Relief Allowance 2024			3,586,000	2,999,000	3,149,000
A0125P	Ad-hoc Relief Allowance 2025				1,312,000	1,417,000
A0125Q	Disparity Reduction Allowance 2025				2,231,000	2,343,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			237,000	216,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>32,437,000</u>	<u>30,536,000</u>	<u>31,530,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,975,000</u>	<u>21,521,000</u>	<u>22,712,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,163,000</u>	<u>9,660,000</u>	<u>10,081,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,420,000</u>	<u>4,826,000</u>	<u>5,136,000</u>
H021	Headmaster	BPS-17	1	1,679,000		1,647,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	2	1,379,000		1,336,000
S064	Senior Science Teacher	BPS-16	2	1,513,000		1,307,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>4,743,000</u>	<u>4,834,000</u>	<u>4,945,000</u>
E046	Elementary Teacher	BPS-14	0			1,819,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E057	Elementary Teacher (PET)	BPS-14	0			977,000
E058	Elementary Teacher (Qari)	BPS-14	0			349,000
E046	Elementary Teacher	BPS-11	6	1,704,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,001,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	375,000		382,000
N004	Naib Qasid	BPS-01	1	170,000		175,000
A012	TOTAL ALLOWANCES			<u>9,812,000</u>	<u>11,861,000</u>	<u>12,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,812,000</u>	<u>11,861,000</u>	<u>12,631,000</u>
A01202	House Rent Allowance			597,000	577,000	631,000
A01203	Conveyance Allowance			794,000	738,000	794,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			372,000	337,000	372,000
A0124C	Disparity Reduction Allowance			1,015,000	984,000	1,078,000
A0124N	Disparity Reduction Allowance 2022- 15%			609,000	590,000	647,000
A0124R	Ad-hoc Relief Allowance 2022			864,000	817,000	858,000
A0124X	Ad-hoc Relief Allowance 2023			2,988,000	2,832,000	2,974,000
A0125E	Ad-hoc Relief Allowance 2024			2,358,000	2,205,000	2,315,000
A0125P	Ad-hoc Relief Allowance 2025				952,000	1,028,000
A0125Q	Disparity Reduction Allowance 2025				1,637,000	1,719,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			168,000	155,000	168,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>20,143,000</u>	<u>21,686,000</u>	<u>22,880,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,150,000</u>	<u>24,086,000</u>	<u>26,249,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,383,000</u>	<u>10,653,000</u>	<u>11,634,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,094,000</u>	<u>4,551,000</u>	<u>5,059,000</u>
H021	Headmaster	BPS-17	1	1,734,000		1,699,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	1,729,000		1,720,000
S064	Senior Science Teacher	BPS-16	2	782,000		794,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,289,000</u>	<u>6,102,000</u>	<u>6,575,000</u>
E046	Elementary Teacher	BPS-14	0			2,936,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,054,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			370,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	2,825,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,083,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	357,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	357,000		373,000
C082	Computer Assistant	BPS-07	1	214,000		214,000
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	2	514,000		601,000
W014	Water Carrier/Sweeper	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			<u>11,767,000</u>	<u>13,433,000</u>	<u>14,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,767,000</u>	<u>13,433,000</u>	<u>14,615,000</u>
A01202	House Rent Allowance			735,000	669,000	782,000
A01203	Conveyance Allowance			1,034,000	918,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			488,000	440,000	488,000
A0124C	Disparity Reduction Allowance			1,250,000	1,140,000	1,336,000
A0124N	Disparity Reduction Allowance 2022- 15%			753,000	684,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			990,000	908,000	953,000
A0124X	Ad-hoc Relief Allowance 2023			3,463,000	3,159,000	3,317,000
A0125E	Ad-hoc Relief Allowance 2024			2,716,000	2,481,000	2,605,000
A0125P	Ad-hoc Relief Allowance 2025				1,009,000	1,090,000
A0125Q	Disparity Reduction Allowance 2025				1,778,000	1,867,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			5,000	-	5,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			4,000	8,000	4,000
A01289	Teaching Allowance			225,000	205,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,318,000	24,251,000	26,417,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,972,000	31,564,000	34,512,000
A011	TOTAL PAY	31	31	18,082,000	14,237,000	15,791,000
A01101	PAY OF OFFICERS	9	9	7,501,000	6,052,000	6,191,000
P050	Principal	BPS-19	1	1	2,168,000	867,000
S260	Senior Computer Instructor	BPS-18	0	1		884,000
C083	Computer Instructor	BPS-17	1	0	931,000	
S071	Senior Teacher	BPS-16	4	4	2,242,000	2,723,000
S064	Senior Science Teacher	BPS-16	2	2	1,647,000	1,204,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	22	22	10,581,000	8,185,000	9,600,000
E046	Elementary Teacher	BPS-14	0	10		4,509,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		951,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		925,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	10	0	5,156,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,001,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	974,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	614,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	420,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	342,000
C082	Computer Assistant	BPS-07	1	1	365,000	365,000
C061	Chowkidar	BPS-01	1	1	196,000	196,000
L004	Laboratory Attendant	BPS-01	1	1	239,000	239,000
N004	Naib Qasid	BPS-01	2	2	655,000	669,000
W014	Water Carrier/Sweeper	BPS-01	1	1	293,000	292,000
A012	TOTAL ALLOWANCES			17,890,000	17,327,000	18,721,000
A012-1	TOTAL REGULAR ALLOWANCES			17,890,000	17,327,000	18,721,000
A01202	House Rent Allowance			926,000	791,000	917,000
A01203	Conveyance Allowance			1,322,000	1,164,000	1,296,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	4,000	26,000
A01216	Qualification Allowance			120,000	268,000	300,000
A01217	Medical Allowance			655,000	593,000	593,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,580,000	1,341,000	1,572,000
A0124N	Disparity Reduction Allowance 2022- 15%			951,000	805,000	943,000
A0124R	Ad-hoc Relief Allowance 2022			1,734,000	1,159,000	1,217,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			6,018,000	4,083,000	4,287,000
A0125E Ad-hoc Relief Allowance 2024			4,242,000	3,235,000	3,397,000
A0125P Ad-hoc Relief Allowance 2025				1,348,000	1,456,000
A0125Q Disparity Reduction Allowance 2025				2,266,000	2,379,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			261,000	229,000	285,000
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>36,152,000</u>	<u>31,741,000</u>	<u>34,692,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,092,000</u>	<u>21,672,000</u>	<u>26,597,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,234,000</u>	<u>9,258,000</u>	<u>12,656,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,313,000</u>	<u>2,155,000</u>	<u>4,628,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,322,000	867,000
C083	Computer Instructor	BPS-17	1	1	726,000	1,040,000
S071	Senior Teacher	BPS-16	3	3	2,841,000	1,746,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000	975,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,921,000</u>	<u>7,103,000</u>	<u>8,028,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,076,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		977,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	9	0	4,827,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	405,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	405,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	546,000
C082	Computer Assistant	BPS-07	1	1	398,000	354,000
C061	Chowkidar	BPS-01	1	1	325,000	342,000
N004	Naib Qasid	BPS-01	2	2	739,000	646,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	355,000
A012	TOTAL ALLOWANCES			<u>12,858,000</u>	<u>12,414,000</u>	<u>13,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,858,000</u>	<u>12,414,000</u>	<u>13,941,000</u>
A01202	House Rent Allowance			715,000	527,000	745,000
A01203	Conveyance Allowance			1,051,000	816,000	1,052,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			55,000	5,000	55,000
A01216	Qualification Allowance			180,000	513,000	300,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	112,000	144,000
A01217	Medical Allowance			567,000	368,000	567,000
A0124C	Disparity Reduction Allowance			1,136,000	903,000	1,180,000
A0124N	Disparity Reduction Allowance 2022- 15%			709,000	542,000	753,000
A0124R	Ad-hoc Relief Allowance 2022			851,000	806,000	846,000
A0124X	Ad-hoc Relief Allowance 2023			4,276,000	2,859,000	3,002,000
A0125E	Ad-hoc Relief Allowance 2024			2,958,000	2,279,000	2,393,000
A0125P	Ad-hoc Relief Allowance 2025				920,000	994,000
A0125Q	Disparity Reduction Allowance 2025				1,568,000	1,646,000
A01226	Computer Allowance			27,000	6,000	27,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	177,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,260,000</u>	<u>21,837,000</u>	<u>26,765,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,763,000</u>	<u>22,692,000</u>	<u>26,667,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>13,161,000</u>	<u>9,984,000</u>	<u>12,551,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,610,000</u>	<u>2,775,000</u>	<u>4,979,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,679,000	1,013,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,040,000
S071	Senior Teacher	BPS-16	3	3	1,133,000	1,694,000
S064	Senior Science Teacher	BPS-16	2	2	1,785,000	1,232,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,551,000</u>	<u>7,209,000</u>	<u>7,572,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,784,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		531,000
E057	Elementary Teacher (PET)	BPS-14	0	1		504,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	4,000,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	435,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	469,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	436,000
C082	Computer Assistant	BPS-07	1	1	354,000	354,000
C061	Chowkidar	BPS-01	1	1	369,000	369,000
N004	Naib Qasid	BPS-01	2	2	423,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES			<u>13,602,000</u>	<u>12,708,000</u>	<u>14,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,602,000</u>	<u>12,708,000</u>	<u>14,116,000</u>
A01202	House Rent Allowance			847,000	665,000	771,000
A01203	Conveyance Allowance			1,094,000	891,000	1,069,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	7,000
A01216	Qualification Allowance			60,000	-	120,000
A01217	Medical Allowance			511,000	433,000	500,000
A0124C	Disparity Reduction Allowance			1,441,000	1,088,000	1,332,000
A0124N	Disparity Reduction Allowance 2022- 15%			863,000	653,000	799,000
A0124R	Ad-hoc Relief Allowance 2022			1,166,000	848,000	890,000
A0124X	Ad-hoc Relief Allowance 2023			4,306,000	2,951,000	3,099,000
A0125E	Ad-hoc Relief Allowance 2024			3,018,000	2,492,000	2,617,000
A0125P	Ad-hoc Relief Allowance 2025				972,000	1,050,000
A0125Q	Disparity Reduction Allowance 2025				1,498,000	1,573,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	2,000	6,000
A01253 Science Allowance			5,000	-	5,000
A01289 Teaching Allowance			234,000	180,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,931,000</u>	<u>22,857,000</u>	<u>26,835,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,711,000	26,695,000	31,913,000
A011	TOTAL PAY	30	30	15,835,000	11,901,000	14,993,000
A01101	PAY OF OFFICERS	11	11	9,040,000	5,548,000	8,292,000
P050	Principal	BPS-19	1	1	1,353,000	1,492,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
S214	Senior Subject Specialist	BPS-18	2	2	1,825,000	1,442,000
S128	Subject Specialist	BPS-17	2	2	1,697,000	1,495,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	1,783,000	1,205,000
S064	Senior Science Teacher	BPS-16	2	2	1,533,000	1,768,000
A01151	PAY OF OTHER STAFF	19	19	6,795,000	6,353,000	6,701,000
E046	Elementary Teacher	BPS-14	0	9		3,591,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		334,000
E046	Elementary Teacher	BPS-11	9	0	3,904,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	287,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	287,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	287,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C082	Computer Assistant	BPS-07	1	1	354,000	387,000
C061	Chowkidar	BPS-01	1	1	217,000	222,000
N004	Naib Qasid	BPS-01	2	2	397,000	431,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	215,000
A012	TOTAL ALLOWANCES			14,876,000	14,794,000	16,920,000
A012-1	TOTAL REGULAR ALLOWANCES			14,876,000	14,794,000	16,920,000
A01202	House Rent Allowance			1,030,000	761,000	1,035,000
A01203	Conveyance Allowance			1,300,000	1,010,000	1,274,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	17,000
A01216	Qualification Allowance			240,000	205,000	180,000
A01217	Medical Allowance			633,000	487,000	594,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,750,000	1,282,000	1,818,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,050,000	764,000	1,091,000
A0124R	Ad-hoc Relief Allowance 2022			1,478,000	953,000	1,001,000
A0124X	Ad-hoc Relief Allowance 2023			4,022,000	3,586,000	3,765,000
A0125E	Ad-hoc Relief Allowance 2024			3,067,000	2,589,000	2,718,000
A0125P	Ad-hoc Relief Allowance 2025				1,053,000	1,137,000
A0125Q	Disparity Reduction Allowance 2025				1,851,000	1,944,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	27,000
A01238	Charge Allowance			12,000	5,000	18,000
A01253	Science Allowance			6,000	5,000	5,000
A01289	Teaching Allowance			240,000	214,000	276,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,879,000	26,860,000	32,081,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,137,000</u>	<u>23,166,000</u>	<u>26,720,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,875,000</u>	<u>10,112,000</u>	<u>12,367,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,388,000</u>	<u>2,663,000</u>	<u>4,416,000</u>
H021	Headmaster	BPS-17	1	1	767,000	846,000
C083	Computer Instructor	BPS-17	1	1	849,000	884,000
S071	Senior Teacher	BPS-16	3	3	1,611,000	1,556,000
S064	Senior Science Teacher	BPS-16	2	2	1,161,000	1,130,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,487,000</u>	<u>7,449,000</u>	<u>7,951,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,296,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	8	0	3,985,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	310,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
C082	Computer Assistant	BPS-07	1	1	365,000	387,000
C061	Chowkidar	BPS-01	1	1	310,000	316,000
N004	Naib Qasid	BPS-01	2	2	573,000	590,000
W014	Water Carrier/Sweeper	BPS-01	1	1	404,000	404,000
A012	TOTAL ALLOWANCES			<u>12,262,000</u>	<u>13,054,000</u>	<u>14,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,262,000</u>	<u>13,054,000</u>	<u>14,353,000</u>
A01202	House Rent Allowance			686,000	596,000	704,000
A01203	Conveyance Allowance			1,052,000	896,000	1,026,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	14,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			469,000	415,000	469,000
A0124C	Disparity Reduction Allowance			1,167,000	1,010,000	1,218,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	606,000	731,000
A0124R	Ad-hoc Relief Allowance 2022			1,071,000	859,000	902,000
A0124X	Ad-hoc Relief Allowance 2023			3,824,000	3,305,000	3,470,000
A0125E	Ad-hoc Relief Allowance 2024			2,828,000	2,497,000	2,622,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,013,000
A0125Q	Disparity Reduction Allowance 2025				1,653,000	1,736,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	175,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,305,000</u>	<u>23,331,000</u>	<u>26,888,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,418,000</u>	<u>23,287,000</u>	<u>24,511,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>10,497,000</u>	<u>10,081,000</u>	<u>10,666,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,655,000</u>	<u>4,592,000</u>	<u>4,750,000</u>
S213	Senior Headmaster	BPS-18	1	1	861,000	818,000
C083	Computer Instructor	BPS-17	1	1	849,000	851,000
S071	Senior Teacher	BPS-16	3	3	1,919,000	1,874,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,207,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>5,842,000</u>	<u>5,489,000</u>	<u>5,916,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,162,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		502,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		531,000
E046	Elementary Teacher	BPS-11	7	0	3,035,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	417,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	435,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	510,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	343,000	343,000
C061	Chowkidar	BPS-01	1	1	176,000	176,000
N004	Naib Qasid	BPS-01	2	2	537,000	510,000
A012	TOTAL ALLOWANCES			<u>10,921,000</u>	<u>13,206,000</u>	<u>13,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,921,000</u>	<u>13,206,000</u>	<u>13,845,000</u>
A01202	House Rent Allowance			631,000	623,000	654,000
A01203	Conveyance Allowance			936,000	931,000	936,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	10,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			434,000	402,000	453,000
A0124C	Disparity Reduction Allowance			1,079,000	1,065,000	1,099,000
A0124N	Disparity Reduction Allowance 2022- 15%			646,000	655,000	659,000
A0124R	Ad-hoc Relief Allowance 2022			909,000	897,000	942,000
A0124X	Ad-hoc Relief Allowance 2023			3,510,000	3,097,000	3,252,000
A0125E	Ad-hoc Relief Allowance 2024			2,483,000	2,500,000	2,625,000
A0125P	Ad-hoc Relief Allowance 2025				973,000	1,051,000
A0125Q	Disparity Reduction Allowance 2025				1,718,000	1,804,000
A01226	Computer Allowance			27,000	17,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			186,000	192,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>21,586,000</u>	<u>23,452,000</u>	<u>24,679,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,310,000</u>	<u>26,288,000</u>	<u>27,734,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,250,000</u>	<u>11,716,000</u>	<u>12,107,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,384,000</u>	<u>4,694,000</u>	<u>5,008,000</u>
H021	Headmaster	BPS-17	1	1	767,000	1,544,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	2,281,000	1,153,000
S064	Senior Science Teacher	BPS-16	2	2	1,487,000	1,465,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,866,000</u>	<u>7,022,000</u>	<u>7,099,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,666,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		531,000
E057	Elementary Teacher (PET)	BPS-14	0	1		524,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	3,522,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,218,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	559,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	552,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	503,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	269,000	275,000
M005	Mali	BPS-01	2	2	377,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000
A012	TOTAL ALLOWANCES			<u>13,060,000</u>	<u>14,572,000</u>	<u>15,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,060,000</u>	<u>14,572,000</u>	<u>15,627,000</u>
A01202	House Rent Allowance			748,000	731,000	824,000
A01203	Conveyance Allowance			1,086,000	1,021,000	1,060,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	2,000	19,000
A01216	Qualification Allowance			120,000	65,000	120,000
A01217	Medical Allowance			493,000	479,000	526,000
A0124C	Disparity Reduction Allowance			1,279,000	1,253,000	1,407,000
A0124N	Disparity Reduction Allowance 2022- 15%			767,000	750,000	844,000
A0124R	Ad-hoc Relief Allowance 2022			1,168,000	968,000	1,016,000
A0124X	Ad-hoc Relief Allowance 2023			3,956,000	3,432,000	3,604,000
A0125E	Ad-hoc Relief Allowance 2024			3,155,000	2,644,000	2,776,000
A0125P	Ad-hoc Relief Allowance 2025				1,103,000	1,191,000
A0125Q	Disparity Reduction Allowance 2025				1,878,000	1,972,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	1,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			216,000	210,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,478,000</u>	<u>26,453,000</u>	<u>27,902,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,417,000</u>	<u>18,678,000</u>	<u>21,415,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,632,000</u>	<u>8,375,000</u>	<u>9,615,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,325,000</u>	<u>4,237,000</u>	<u>5,449,000</u>
H021	Headmaster	BPS-17	1	1,951,000		729,000
C083	Computer Instructor	BPS-17	1	849,000		1,196,000
S071	Senior Teacher	BPS-16	3	2,272,000		2,295,000
S064	Senior Science Teacher	BPS-16	2	1,253,000		1,229,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,307,000</u>	<u>4,138,000</u>	<u>4,166,000</u>
E046	Elementary Teacher	BPS-14	0			2,732,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	7	2,623,000		-
E057	Elementary Teacher (PET)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C082	Computer Assistant	BPS-07	1	354,000		199,000
C061	Chowkidar	BPS-01	1	335,000		212,000
N004	Naib Qasid	BPS-01	1	186,000		170,000
A012	TOTAL ALLOWANCES			<u>10,785,000</u>	<u>10,303,000</u>	<u>11,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,785,000</u>	<u>10,303,000</u>	<u>11,800,000</u>
A01202	House Rent Allowance			606,000	465,000	625,000
A01203	Conveyance Allowance			794,000	700,000	820,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	10,000
A01216	Qualification Allowance			60,000	60,000	240,000
A01217	Medical Allowance			374,000	301,000	381,000
A0124C	Disparity Reduction Allowance			1,023,000	798,000	1,095,000
A0124N	Disparity Reduction Allowance 2022- 15%			800,000	473,000	683,000
A0124R	Ad-hoc Relief Allowance 2022			942,000	706,000	741,000
A0124X	Ad-hoc Relief Allowance 2023			3,509,000	2,477,000	2,601,000
A0125E	Ad-hoc Relief Allowance 2024			2,467,000	1,950,000	2,048,000
A0125P	Ad-hoc Relief Allowance 2025				812,000	877,000
A0125Q	Disparity Reduction Allowance 2025				1,395,000	1,465,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			162,000	139,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,585,000	18,843,000	21,583,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,393,000</u>	<u>22,136,000</u>	<u>23,242,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>9,520,000</u>	<u>9,878,000</u>	<u>10,191,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,444,000</u>	<u>6,537,000</u>	<u>4,855,000</u>
H021	Headmaster	BPS-17	1	1,054,000		1,440,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	2	1,325,000		1,310,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		1,259,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,076,000</u>	<u>3,341,000</u>	<u>5,336,000</u>
E046	Elementary Teacher	BPS-14	0			1,946,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			770,000
E057	Elementary Teacher (PET)	BPS-14	0			797,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	6	1,767,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	250,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	784,000		-
E057	Elementary Teacher (PET)	BPS-11	1	811,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C082	Computer Assistant	BPS-07	1	256,000		267,000
C061	Chowkidar	BPS-01	1	292,000		298,000
N004	Naib Qasid	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			<u>9,873,000</u>	<u>12,258,000</u>	<u>13,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,873,000</u>	<u>12,258,000</u>	<u>13,051,000</u>
A01202	House Rent Allowance			568,000	583,000	643,000
A01203	Conveyance Allowance			869,000	821,000	843,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			20,000	2,000	19,000
A01216	Qualification Allowance			180,000	130,000	180,000
A01217	Medical Allowance			373,000	354,000	382,000
A0124C	Disparity Reduction Allowance			951,000	983,000	1,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			571,000	608,000	660,000
A0124R	Ad-hoc Relief Allowance 2022			871,000	873,000	917,000
A0124X	Ad-hoc Relief Allowance 2023			2,975,000	2,883,000	3,027,000
A0125E	Ad-hoc Relief Allowance 2024			2,285,000	2,280,000	2,394,000
A0125P	Ad-hoc Relief Allowance 2025				936,000	1,011,000
A0125Q	Disparity Reduction Allowance 2025				1,586,000	1,665,000
A01226	Computer Allowance			18,000	20,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			1,000	5,000	1,000
A01289	Teaching Allowance			177,000	184,000	177,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,561,000</u>	<u>22,301,000</u>	<u>23,410,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,366,000</u>	<u>19,467,000</u>	<u>22,121,000</u>
A011	TOTAL PAY	<u>23</u>	<u>23</u>	<u>10,941,000</u>	<u>8,371,000</u>	<u>9,692,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,172,000</u>	<u>2,547,000</u>	<u>3,701,000</u>
H021	Headmaster	BPS-17	1	1	602,000	572,000
C083	Computer Instructor	BPS-17	1	1	890,000	846,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,000,000
S071	Senior Teacher	BPS-16	3	3	2,627,000	1,283,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,769,000</u>	<u>5,824,000</u>	<u>5,991,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,640,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		510,000
E046	Elementary Teacher	BPS-11	9	0	3,521,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	489,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	526,000	537,000
A012	TOTAL ALLOWANCES			<u>11,425,000</u>	<u>11,096,000</u>	<u>12,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,425,000</u>	<u>11,096,000</u>	<u>12,429,000</u>
A01202	House Rent Allowance			663,000	535,000	660,000
A01203	Conveyance Allowance			944,000	802,000	944,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	7,000
A01216	Qualification Allowance			180,000	240,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	118,000	72,000
A01217	Medical Allowance			438,000	379,000	440,000
A0124C	Disparity Reduction Allowance			1,130,000	917,000	1,135,000
A0124N	Disparity Reduction Allowance 2022- 15%			678,000	550,000	906,000
A0124R	Ad-hoc Relief Allowance 2022			931,000	680,000	714,000
A0124X	Ad-hoc Relief Allowance 2023			3,592,000	2,521,000	2,647,000
A0125E	Ad-hoc Relief Allowance 2024			2,522,000	1,982,000	2,081,000
A0125P	Ad-hoc Relief Allowance 2025				810,000	875,000
A0125Q	Disparity Reduction Allowance 2025				1,367,000	1,435,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			198,000	165,000	234,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>22,534,000</u>	<u>19,632,000</u>	<u>22,289,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,463,000	12,291,000	15,740,000
A011	TOTAL PAY	16	16	8,282,000	5,612,000	7,704,000
A01101	PAY OF OFFICERS	6	6	3,587,000	2,434,000	4,031,000
H021	Headmaster	BPS-17	1	1	808,000	1,192,000
S071	Senior Teacher	BPS-16	3	3	1,431,000	1,462,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000	1,377,000
A01151	PAY OF OTHER STAFF	10	10	4,695,000	3,178,000	3,673,000
E046	Elementary Teacher	BPS-14	0	6		2,435,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	3,553,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	467,000
J020	Junior Computer Teacher	BPS-11	1	0	436,000	-
N004	Naib Qasid	BPS-01	2	2	459,000	484,000
A012	TOTAL ALLOWANCES			8,181,000	6,679,000	8,036,000
A012-1	TOTAL REGULAR ALLOWANCES			8,181,000	6,679,000	8,036,000
A01202	House Rent Allowance			462,000	327,000	512,000
A01203	Conveyance Allowance			754,000	500,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	12,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			303,000	222,000	336,000
A0124C	Disparity Reduction Allowance			797,000	560,000	819,000
A0124N	Disparity Reduction Allowance 2022- 15%			478,000	336,000	542,000
A0124R	Ad-hoc Relief Allowance 2022			762,000	452,000	475,000
A0124X	Ad-hoc Relief Allowance 2023			2,430,000	1,545,000	1,622,000
A0125E	Ad-hoc Relief Allowance 2024			1,990,000	1,257,000	1,320,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	551,000
A0125Q	Disparity Reduction Allowance 2025				845,000	887,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			180,000	112,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,631,000	12,456,000	15,908,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,994,000</u>	<u>17,852,000</u>	<u>19,511,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>9,049,000</u>	<u>8,103,000</u>	<u>8,735,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,759,000</u>	<u>4,409,000</u>	<u>4,368,000</u>
H021	Headmaster	BPS-17	1	1	2,114,000	1,595,000
S071	Senior Teacher	BPS-16	3	3	1,890,000	1,927,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	846,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,290,000</u>	<u>3,694,000</u>	<u>4,367,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,311,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	3,261,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	298,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	197,000	199,000
N004	Naib Qasid	BPS-01	1	1	208,000	213,000
A012	TOTAL ALLOWANCES			<u>7,945,000</u>	<u>9,749,000</u>	<u>10,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,945,000</u>	<u>9,749,000</u>	<u>10,776,000</u>
A01202	House Rent Allowance			524,000	451,000	545,000
A01203	Conveyance Allowance			737,000	604,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			20,000	5,000	19,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			319,000	276,000	342,000
A0124C	Disparity Reduction Allowance			695,000	770,000	932,000
A0124N	Disparity Reduction Allowance 2022- 15%			437,000	462,000	559,000
A0124R	Ad-hoc Relief Allowance 2022			744,000	664,000	697,000
A0124X	Ad-hoc Relief Allowance 2023			2,410,000	2,313,000	2,429,000
A0125E	Ad-hoc Relief Allowance 2024			1,756,000	1,886,000	1,980,000
A0125P	Ad-hoc Relief Allowance 2025				762,000	823,000
A0125Q	Disparity Reduction Allowance 2025				1,343,000	1,410,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			168,000	139,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			17,162,000	18,017,000	19,679,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,326,000	17,107,000	19,837,000
A011	TOTAL PAY	16	16	10,033,000	7,734,000	9,426,000
A01101	PAY OF OFFICERS	5	5	5,806,000	5,153,000	5,253,000
S213	Senior Headmaster	BPS-18	1	1	1,734,000	1,207,000
S071	Senior Teacher	BPS-16	2	2	1,840,000	1,799,000
S064	Senior Science Teacher	BPS-16	2	2	2,232,000	2,247,000
A01151	PAY OF OTHER STAFF	11	11	4,227,000	2,581,000	4,173,000
E046	Elementary Teacher	BPS-14	0	7		2,899,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	7	0	2,951,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	420,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	2	2	561,000	567,000
A012	TOTAL ALLOWANCES			9,293,000	9,373,000	10,411,000
A012-1	TOTAL REGULAR ALLOWANCES			9,293,000	9,373,000	10,411,000
A01202	House Rent Allowance			545,000	426,000	532,000
A01203	Conveyance Allowance			677,000	553,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			340,000	249,000	331,000
A0124C	Disparity Reduction Allowance			922,000	724,000	895,000
A0124N	Disparity Reduction Allowance 2022- 15%			515,000	434,000	542,000
A0124R	Ad-hoc Relief Allowance 2022			900,000	670,000	704,000
A0124X	Ad-hoc Relief Allowance 2023			2,892,000	2,299,000	2,414,000
A0125E	Ad-hoc Relief Allowance 2024			2,267,000	1,777,000	1,866,000
A0125P	Ad-hoc Relief Allowance 2025				770,000	832,000
A0125Q	Disparity Reduction Allowance 2025				1,319,000	1,385,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			144,000	121,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,494,000</u>	<u>17,272,000</u>	<u>20,005,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,930,000	12,985,000	17,026,000
A011	TOTAL PAY	15	15	8,636,000	5,741,000	9,041,000
A01101	PAY OF OFFICERS	4	4	3,383,000	1,614,000	3,253,000
H021	Headmaster	BPS-17	1	1	931,000	923,000
S071	Senior Teacher	BPS-16	1	1	1,028,000	977,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000	1,353,000
A01151	PAY OF OTHER STAFF	11	11	5,253,000	4,127,000	5,788,000
E046	Elementary Teacher	BPS-14	0	9		5,048,000
E046	Elementary Teacher	BPS-11	9	0	4,579,000	-
C061	Chowkidar	BPS-01	1	1	325,000	370,000
N004	Naib Qasid	BPS-01	1	1	349,000	370,000
A012	TOTAL ALLOWANCES			8,294,000	7,244,000	7,985,000
A012-1	TOTAL REGULAR ALLOWANCES			8,294,000	7,244,000	7,985,000
A01202	House Rent Allowance			413,000	374,000	443,000
A01203	Conveyance Allowance			620,000	562,000	668,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			180,000	210,000	300,000
A01217	Medical Allowance			330,000	246,000	346,000
A0124C	Disparity Reduction Allowance			677,000	641,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	385,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			455,000	452,000	475,000
A0124X	Ad-hoc Relief Allowance 2023			2,887,000	1,585,000	1,664,000
A0125E	Ad-hoc Relief Allowance 2024			2,112,000	1,275,000	1,339,000
A0125P	Ad-hoc Relief Allowance 2025				523,000	565,000
A0125Q	Disparity Reduction Allowance 2025				836,000	878,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			156,000	142,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,098,000	13,150,000	17,194,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,689,000	8,810,000	11,814,000
A011	TOTAL PAY	14	14	5,037,000	3,768,000	5,801,000
A01101	PAY OF OFFICERS	4	4	1,955,000	416,000	2,515,000
H021	Headmaster	BPS-17	1	1	767,000	1,207,000
S071	Senior Teacher	BPS-16	2	2	810,000	872,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	436,000
A01151	PAY OF OTHER STAFF	10	10	3,082,000	3,352,000	3,286,000
E046	Elementary Teacher	BPS-14	0	7		2,502,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	2,287,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
J020	Junior Computer Teacher	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	238,000	170,000
A012	TOTAL ALLOWANCES			5,652,000	5,042,000	6,013,000
A012-1	TOTAL REGULAR ALLOWANCES			5,652,000	5,042,000	6,013,000
A01202	House Rent Allowance			374,000	293,000	423,000
A01203	Conveyance Allowance			570,000	428,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			256,000	217,000	275,000
A0124C	Disparity Reduction Allowance			640,000	469,000	714,000
A0124N	Disparity Reduction Allowance 2022- 15%			395,000	283,000	434,000
A0124R	Ad-hoc Relief Allowance 2022			425,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,537,000	1,053,000	1,106,000
A0125E	Ad-hoc Relief Allowance 2024			1,221,000	917,000	963,000
A0125P	Ad-hoc Relief Allowance 2025				336,000	363,000
A0125Q	Disparity Reduction Allowance 2025				610,000	641,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			156,000	134,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>10,857,000</u>	<u>8,975,000</u>	<u>11,982,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,991,000</u>	<u>29,430,000</u>	<u>31,632,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>15,133,000</u>	<u>12,902,000</u>	<u>13,443,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,574,000</u>	<u>6,451,000</u>	<u>6,188,000</u>
S213	Senior Headmaster	BPS-18	1	1,424,000		1,694,000
S071	Senior Teacher	BPS-16	7	5,150,000		4,494,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,559,000</u>	<u>6,451,000</u>	<u>7,255,000</u>
E046	Elementary Teacher	BPS-14	0			5,095,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E058	Elementary Teacher (Qari)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	12	6,522,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	186,000		186,000
N004	Naib Qasid	BPS-01	2	410,000		410,000
A012	TOTAL ALLOWANCES			<u>15,858,000</u>	<u>16,528,000</u>	<u>18,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,858,000</u>	<u>16,528,000</u>	<u>18,189,000</u>
A01202	House Rent Allowance			871,000	792,000	826,000
A01203	Conveyance Allowance			1,204,000	1,077,000	1,153,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	14,000
A01216	Qualification Allowance			180,000	311,000	240,000
A01217	Medical Allowance			583,000	486,000	588,000
A0124C	Disparity Reduction Allowance			1,485,000	1,352,000	1,470,000
A0124N	Disparity Reduction Allowance 2022- 15%			856,000	810,000	1,574,000
A0124R	Ad-hoc Relief Allowance 2022			1,510,000	1,104,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			5,058,000	3,880,000	4,074,000
A0125E	Ad-hoc Relief Allowance 2024			3,783,000	3,012,000	3,163,000
A0125P	Ad-hoc Relief Allowance 2025				1,265,000	1,366,000
A0125Q	Disparity Reduction Allowance 2025				2,150,000	2,258,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			288,000	268,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				31,159,000	29,595,000	31,800,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,401,000	19,345,000	20,281,000
A011	TOTAL PAY	18	18	9,298,000	8,436,000	8,979,000
A01101	PAY OF OFFICERS	6	6	4,988,000	4,978,000	4,908,000
H021	Headmaster	BPS-17	1	1,788,000		1,699,000
S071	Senior Teacher	BPS-16	5	3,200,000		3,209,000
A01151	PAY OF OTHER STAFF	12	12	4,310,000	3,458,000	4,071,000
E046	Elementary Teacher	BPS-14	0			2,533,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	7	2,531,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	531,000		-
J020	Junior Computer Teacher	BPS-11	1	405,000		-
C061	Chowkidar	BPS-01	1	207,000		191,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			9,103,000	10,909,000	11,302,000
A012-1	TOTAL REGULAR ALLOWANCES			9,103,000	10,909,000	11,302,000
A01202	House Rent Allowance			534,000	540,000	564,000
A01203	Conveyance Allowance			730,000	905,000	730,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			339,000	327,000	339,000
A0124C	Disparity Reduction Allowance			944,000	920,000	999,000
A0124N	Disparity Reduction Allowance 2022- 15%			567,000	552,000	599,000
A0124R	Ad-hoc Relief Allowance 2022			778,000	708,000	743,000
A0124X	Ad-hoc Relief Allowance 2023			2,711,000	2,525,000	2,651,000
A0125E	Ad-hoc Relief Allowance 2024			2,235,000	1,942,000	2,039,000
A0125P	Ad-hoc Relief Allowance 2025				826,000	892,000
A0125Q	Disparity Reduction Allowance 2025				1,410,000	1,481,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			174,000	177,000	174,000
A03	TOTAL OPERATING EXPENSES			226,000	219,000	226,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			120,000	119,000	120,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			20,000	19,000	20,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			54,000	51,000	54,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			48,000	45,000	48,000
GRAND TOTAL				18,627,000	19,564,000	20,507,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,598,000	16,451,000	17,714,000
A011	TOTAL PAY	14	14	7,785,000	7,148,000	7,792,000
A01101	PAY OF OFFICERS	4	4	4,340,000	3,978,000	4,195,000
H021	Headmaster	BPS-17	1	1,607,000		1,527,000
S071	Senior Teacher	BPS-16	2	2,057,000		2,000,000
S064	Senior Science Teacher	BPS-16	1	676,000		668,000
A01151	PAY OF OTHER STAFF	10	10	3,445,000	3,170,000	3,597,000
E046	Elementary Teacher	BPS-14	0			2,320,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,267,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	342,000		357,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			7,813,000	9,303,000	9,922,000
A012-1	TOTAL REGULAR ALLOWANCES			7,513,000	8,847,000	9,478,000
A01202	House Rent Allowance			430,000	408,000	456,000
A01203	Conveyance Allowance			570,000	526,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			285,000	244,000	285,000
A0124C	Disparity Reduction Allowance			731,000	695,000	778,000
A0124N	Disparity Reduction Allowance 2022- 15%			439,000	417,000	467,000
A0124R	Ad-hoc Relief Allowance 2022			672,000	614,000	645,000
A0124X	Ad-hoc Relief Allowance 2023			2,350,000	2,192,000	2,302,000
A0125E	Ad-hoc Relief Allowance 2024			1,866,000	1,679,000	1,763,000
A0125P	Ad-hoc Relief Allowance 2025				703,000	759,000
A0125Q	Disparity Reduction Allowance 2025				1,222,000	1,283,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			144,000	130,000	144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>204,000</u>	<u>210,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			6,000	6,000	6,000
A033 TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805 Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			28,000		28,000
A039 TOTAL GENERAL			<u>44,000</u>	<u>41,000</u>	<u>44,000</u>
A03905 Newspapers, Periodicals and Books			10,000	9,000	10,000
A03970 Others			34,000	32,000	34,000
GRAND TOTAL			15,808,000	16,655,000	17,924,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,160,000	14,406,000	14,752,000
A011	TOTAL PAY	13	13	6,402,000	6,741,000	6,477,000
A01101	PAY OF OFFICERS	4	4	3,572,000	3,049,000	3,187,000
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	2	1,352,000		923,000
S064	Senior Science Teacher	BPS-16	1	378,000		462,000
A01151	PAY OF OTHER STAFF	9	9	2,830,000	3,692,000	3,290,000
E046	Elementary Teacher	BPS-14	0			2,414,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	1,987,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	176,000		186,000
A012	TOTAL ALLOWANCES			6,758,000	7,665,000	8,275,000
A012-1	TOTAL REGULAR ALLOWANCES			6,458,000	7,209,000	7,831,000
A01202	House Rent Allowance			410,000	446,000	440,000
A01203	Conveyance Allowance			530,000	469,000	530,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			268,000	230,000	268,000
A0124C	Disparity Reduction Allowance			677,000	624,000	732,000
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	374,000	439,000
A0124R	Ad-hoc Relief Allowance 2022			556,000	489,000	513,000
A0124X	Ad-hoc Relief Allowance 2023			1,929,000	1,670,000	1,754,000
A0125E	Ad-hoc Relief Allowance 2024			1,476,000	1,322,000	1,388,000
A0125P	Ad-hoc Relief Allowance 2025				531,000	573,000
A0125Q	Disparity Reduction Allowance 2025				941,000	988,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	104,000	132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			210,000	204,000	210,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			28,000		28,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>41,000</u>	<u>44,000</u>
A03905	Newspapers, Periodicals and Books			10,000	9,000	10,000
A03970	Others			34,000	32,000	34,000
GRAND TOTAL				13,370,000	14,610,000	14,962,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,515,000	12,015,000	14,126,000
A011	TOTAL PAY		12	12	12
A01101	PAY OF OFFICERS		4	4	4
H021	Headmaster	BPS-17	1	1	1,706,000
S071	Senior Teacher	BPS-16	2	2	1,026,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		8	8	8
E046	Elementary Teacher	BPS-14	0	5	2,233,000
E049	Elementary Teacher (Science)	BPS-14	0	1	632,000
E046	Elementary Teacher	BPS-11	5	0	2,196,000
E049	Elementary Teacher (Science)	BPS-11	1	0	594,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		7,102,000	6,819,000	7,711,000
A012-1	TOTAL REGULAR ALLOWANCES		6,802,000	6,363,000	7,267,000
A01202	House Rent Allowance		391,000	308,000	412,000
A01203	Conveyance Allowance		527,000	372,000	527,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		240,000	176,000	249,000
A0124C	Disparity Reduction Allowance		667,000	523,000	704,000
A0124N	Disparity Reduction Allowance 2022- 15%		704,000	314,000	422,000
A0124R	Ad-hoc Relief Allowance 2022		400,000	442,000	464,000
A0124X	Ad-hoc Relief Allowance 2023		2,132,000	1,531,000	1,608,000
A0125E	Ad-hoc Relief Allowance 2024		1,603,000	1,201,000	1,261,000
A0125P	Ad-hoc Relief Allowance 2025			514,000	555,000
A0125Q	Disparity Reduction Allowance 2025			886,000	930,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		114,000	89,000	114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL.T.A)		300,000	456,000	444,000
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000
A03	TOTAL OPERATING EXPENSES		210,000	204,000	210,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		6,000	6,000	6,000
A033	TOTAL UTILITIES		104,000	104,000	104,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			28,000		28,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>41,000</u>	<u>44,000</u>
A03905	Newspapers, Periodicals and Books			10,000	9,000	10,000
A03970	Others			34,000	32,000	34,000
GRAND TOTAL				13,725,000	12,219,000	14,336,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,688,000	10,903,000	12,937,000
A011	TOTAL PAY	14	14	6,078,000	4,434,000	5,633,000
A01101	PAY OF OFFICERS	3	3	1,685,000	823,000	1,704,000
H021	Headmaster	BPS-17	1	1	767,000	729,000
S071	Senior Teacher	BPS-16	1	1	405,000	462,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	11	11	4,393,000	3,611,000	3,929,000
E046	Elementary Teacher	BPS-14	0	7		2,714,000
E049	Elementary Teacher (Science)	BPS-14	0	2		687,000
E046	Elementary Teacher	BPS-11	7	0	3,281,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	605,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			6,610,000	6,469,000	7,304,000
A012-1	TOTAL REGULAR ALLOWANCES			6,310,000	6,013,000	6,860,000
A01202	House Rent Allowance			380,000	293,000	403,000
A01203	Conveyance Allowance			596,000	451,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	223,000	240,000
A01217	Medical Allowance			256,000	209,000	256,000
A0124C	Disparity Reduction Allowance			649,000	502,000	691,000
A0124N	Disparity Reduction Allowance 2022- 15%			401,000	301,000	414,000
A0124R	Ad-hoc Relief Allowance 2022			516,000	361,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,865,000	1,325,000	1,391,000
A0125E	Ad-hoc Relief Allowance 2024			1,481,000	1,079,000	1,133,000
A0125P	Ad-hoc Relief Allowance 2025				426,000	460,000
A0125Q	Disparity Reduction Allowance 2025				722,000	758,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			144,000	115,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			210,000	204,000	210,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>53,000</u>	<u>56,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			28,000		28,000
A039	TOTAL GENERAL			<u>44,000</u>	<u>41,000</u>	<u>44,000</u>
A03905	Newspapers, Periodicals and Books			10,000	9,000	10,000
A03970	Others			34,000	32,000	34,000
GRAND TOTAL				12,898,000	11,107,000	13,147,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>57,330,000</u>	<u>51,925,000</u>	<u>60,304,000</u>
A011	TOTAL PAY	<u>43</u>	<u>43</u>	<u>29,620,000</u>	<u>23,570,000</u>	<u>28,973,000</u>
A01101	PAY OF OFFICERS	<u>19</u>	<u>19</u>	<u>19,069,000</u>	<u>12,472,000</u>	<u>17,457,000</u>
S212	Senior Principal	BPS-20	1	1	2,394,000	2,474,000
H042	Head Computer Instructor	BPS-19	0	1		972,000
S214	Senior Subject Specialist	BPS-18	3	3	5,166,000	4,890,000
S128	Subject Specialist	BPS-17	6	6	4,435,000	4,565,000
C083	Computer Instructor	BPS-17	1	0	931,000	
H004	Head Clerk	BPS-16	1	1	839,000	784,000
S071	Senior Teacher	BPS-16	4	4	3,602,000	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	975,000
S072	Senior Teacher Technical	BPS-16	1	1	784,000	770,000
A01151	PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>10,551,000</u>	<u>11,098,000</u>	<u>11,516,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,420,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		823,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,699,000
E057	Elementary Teacher (PET)	BPS-14	0	1		524,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,686,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	839,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	1,586,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	531,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
L003	Laboratory Assistant	BPS-07	1	1	398,000	409,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
L004	Laboratory Attendant	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	387,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			<u>27,710,000</u>	<u>28,355,000</u>	<u>31,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,710,000</u>	<u>28,355,000</u>	<u>31,331,000</u>
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,679,000	1,347,000	1,676,000
A01203	Conveyance Allowance			2,005,000	1,682,000	2,005,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	16,000	22,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01216	Qualification Allowance			60,000	71,000	120,000
A01217	Medical Allowance			939,000	705,000	909,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			2,791,000	2,218,000	2,795,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,675,000	1,387,000	1,677,000
A0124R	Ad-hoc Relief Allowance 2022			2,691,000	2,024,000	2,125,000
A0124X	Ad-hoc Relief Allowance 2023			8,690,000	6,840,000	7,182,000
A0125E	Ad-hoc Relief Allowance 2024			6,677,000	5,392,000	5,662,000
A0125P	Ad-hoc Relief Allowance 2025				2,304,000	2,488,000
A0125Q	Disparity Reduction Allowance 2025				3,998,000	4,198,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			12,000	8,000	12,000
A01289	Teaching Allowance			396,000	323,000	396,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>57,534,000</u>	<u>52,125,000</u>	<u>60,508,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,523,000	41,797,000	48,593,000
A011	TOTAL PAY	36	36	22,861,000	19,048,000	23,228,000
A01101	PAY OF OFFICERS	15	15	15,048,000	10,721,000	14,552,000
S212	Senior Principal	BPS-20	1	1	1,912,000	1,992,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
S214	Senior Subject Specialist	BPS-18	3	3	4,214,000	4,152,000
S128	Subject Specialist	BPS-17	4	4	3,477,000	2,952,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	1,539,000	1,540,000
S064	Senior Science Teacher	BPS-16	2	2	2,490,000	2,462,000
S072	Senior Teacher Technical	BPS-16	1	1	567,000	564,000
A01151	PAY OF OTHER STAFF	21	21	7,813,000	8,327,000	8,676,000
E046	Elementary Teacher	BPS-14	0	9		4,240,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		663,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	3,298,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	678,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	636,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
L004	Laboratory Attendant	BPS-01	1	1	418,000	191,000
N004	Naib Qasid	BPS-01	2	2	652,000	665,000
W014	Water Carrier/Sweeper	BPS-01	1	1	314,000	321,000
A012	TOTAL ALLOWANCES			21,662,000	22,749,000	25,365,000
A012-1	TOTAL REGULAR ALLOWANCES			21,662,000	22,749,000	25,365,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,419,000	1,106,000	1,459,000
A01203	Conveyance Allowance			1,544,000	1,257,000	1,544,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			19,000	9,000	17,000
A01216	Qualification Allowance			180,000	165,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	168,000	144,000
A01217	Medical Allowance			753,000	584,000	753,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01224 Entertainment Allowance			7,000	-	7,000
A0124C Disparity Reduction Allowance			2,307,000	1,868,000	2,379,000
A0124N Disparity Reduction Allowance 2022- 15%			1,354,000	1,134,000	1,398,000
A0124R Ad-hoc Relief Allowance 2022			1,981,000	1,592,000	1,672,000
A0124X Ad-hoc Relief Allowance 2023			6,522,000	5,378,000	5,647,000
A0125E Ad-hoc Relief Allowance 2024			5,068,000	4,180,000	4,389,000
A0125P Ad-hoc Relief Allowance 2025				1,841,000	1,988,000
A0125Q Disparity Reduction Allowance 2025				3,158,000	3,316,000
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	9,000	6,000
A01253 Science Allowance			10,000	9,000	10,000
A01289 Teaching Allowance			336,000	259,000	336,000
A03 TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805 Travelling Allowance			48,000	45,000	48,000
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			30,000	29,000	30,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			44,727,000	41,997,000	48,797,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>44,910,000</u>	<u>43,729,000</u>	<u>50,472,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>23,021,000</u>	<u>19,613,000</u>	<u>23,995,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>15,118,000</u>	<u>11,757,000</u>	<u>15,666,000</u>
P050	Principal	BPS-19	1	1	1,353,000	1,905,000
S214	Senior Subject Specialist	BPS-18	3	3	3,668,000	3,681,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
S128	Subject Specialist	BPS-17	4	4	3,395,000	3,381,000
C083	Computer Instructor	BPS-17	1	0	849,000	
H004	Head Clerk	BPS-16	1	1	730,000	757,000
S071	Senior Teacher	BPS-16	5	5	2,538,000	2,540,000
S064	Senior Science Teacher	BPS-16	2	2	2,585,000	2,556,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,903,000</u>	<u>7,856,000</u>	<u>8,329,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,440,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		977,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		366,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		636,000
E057	Elementary Teacher (PET)	BPS-14	0	1		504,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		657,000
E046	Elementary Teacher	BPS-11	8	0	3,313,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,001,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	357,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	615,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	636,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	279,000	295,000
C061	Chowkidar	BPS-01	1	1	322,000	342,000
N004	Naib Qasid	BPS-01	2	2	428,000	448,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			<u>21,889,000</u>	<u>24,116,000</u>	<u>26,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,889,000</u>	<u>24,116,000</u>	<u>26,477,000</u>
A01202	House Rent Allowance			1,428,000	1,213,000	1,458,000
A01203	Conveyance Allowance			1,645,000	1,467,000	1,671,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	19,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			830,000	657,000	809,000
A01224	Entertainment Allowance			6,000	4,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124C Disparity Reduction Allowance			2,421,000	2,062,000	2,475,000
A0124N Disparity Reduction Allowance 2022- 15%			1,453,000	1,243,000	1,485,000
A0124R Ad-hoc Relief Allowance 2022			2,054,000	1,700,000	1,785,000
A0124X Ad-hoc Relief Allowance 2023			6,918,000	5,716,000	6,002,000
A0125E Ad-hoc Relief Allowance 2024			4,604,000	4,414,000	4,635,000
A0125P Ad-hoc Relief Allowance 2025				1,958,000	2,115,000
A0125Q Disparity Reduction Allowance 2025				3,337,000	3,504,000
A01226 Computer Allowance			27,000	18,000	27,000
A01238 Charge Allowance			6,000	3,000	6,000
A01253 Science Allowance			10,000	10,000	10,000
A01289 Teaching Allowance			336,000	300,000	336,000
A03 TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>212,000</u>	<u>216,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805 Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>45,126,000</u>	<u>43,941,000</u>	<u>50,688,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0107	BOYS HIGH SCHOOL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			67,173,000	65,598,000	70,121,000
A011	TOTAL PAY	51	51	33,829,000	28,631,000	31,203,000
A01101	PAY OF OFFICERS	15	15	17,540,000	12,906,000	15,141,000
P050	Principal	BPS-19	1	1	1,735,000	1,750,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	9	9	8,496,000	6,461,000
S064	Senior Science Teacher	BPS-16	2	2	2,860,000	2,818,000
S072	Senior Teacher Technical	BPS-16	2	2	3,600,000	3,266,000
A01151	PAY OF OTHER STAFF	36	36	16,289,000	15,725,000	16,062,000
E046	Elementary Teacher	BPS-14	0	20		9,347,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		735,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,993,000
E057	Elementary Teacher (PET)	BPS-14	0	2		1,097,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	20	0	9,360,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	750,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	2,000,000	-
E057	Elementary Teacher (PET)	BPS-11	2	0	1,255,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	452,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	413,000	272,000
B003	Band Master	BPS-04	1	1	209,000	236,000
C061	Chowkidar	BPS-01	1	1	176,000	212,000
L004	Laboratory Attendant	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	479,000	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000	245,000
A012	TOTAL ALLOWANCES			33,344,000	36,967,000	38,918,000
A012-1	TOTAL REGULAR ALLOWANCES			33,344,000	36,967,000	38,918,000
A01202	House Rent Allowance			2,654,000	2,430,000	2,624,000
A01203	Conveyance Allowance			2,311,000	2,240,000	2,337,000
A01207	Washing Allowance			11,000	7,000	11,000
A01208	Dress Allowance			11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			43,000	18,000	29,000
A01216	Qualification Allowance			480,000	779,000	600,000
A01217	Medical Allowance			1,086,000	969,000	1,029,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,980,000	2,798,000	2,987,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,807,000	1,667,000	1,792,000
A0124R	Ad-hoc Relief Allowance 2022			3,040,000	2,515,000	2,641,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			10,395,000	8,617,000	9,048,000
A0125E Ad-hoc Relief Allowance 2024			7,954,000	6,731,000	7,068,000
A0125P Ad-hoc Relief Allowance 2025				2,853,000	3,081,000
A0125Q Disparity Reduction Allowance 2025				4,854,000	5,097,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	7,000	5,000
A01289 Teaching Allowance			528,000	451,000	528,000
A03 TOTAL OPERATING EXPENSES			238,000	235,000	238,000
A032 TOTAL COMMUNICATION			18,000	18,000	18,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
A033 TOTAL UTILITIES			158,000	158,000	158,000
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			67,411,000	65,833,000	70,359,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0108	BOYS HIGH SCHOOL TARALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,604,000	21,910,000	25,781,000
A011	TOTAL PAY	27	27	11,573,000	9,541,000	11,865,000
A01101	PAY OF OFFICERS	7	7	4,400,000	2,800,000	4,517,000
H021	Headmaster	BPS-17	1	1	643,000	690,000
S071	Senior Teacher	BPS-16	3	3	1,594,000	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,645,000
S072	Senior Teacher Technical	BPS-16	1	1	540,000	591,000
A01151	PAY OF OTHER STAFF	20	20	7,173,000	6,741,000	7,348,000
E046	Elementary Teacher	BPS-14	0	8		3,302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		485,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		366,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	3,184,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	490,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	589,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	357,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	310,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
C061	Chowkidar	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	2	2	613,000	635,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	307,000
A012	TOTAL ALLOWANCES			12,031,000	12,369,000	13,916,000
A012-1	TOTAL REGULAR ALLOWANCES			12,031,000	12,369,000	13,916,000
A01202	House Rent Allowance			684,000	595,000	738,000
A01203	Conveyance Allowance			1,080,000	838,000	1,080,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	115,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			496,000	412,000	496,000
A0124C	Disparity Reduction Allowance			1,220,000	1,020,000	1,316,000
A0124N	Disparity Reduction Allowance 2022- 15%			732,000	620,000	790,000
A0124R	Ad-hoc Relief Allowance 2022			1,017,000	814,000	855,000
A0124X	Ad-hoc Relief Allowance 2023			3,595,000	2,896,000	3,041,000
A0125E	Ad-hoc Relief Allowance 2024			2,800,000	2,281,000	2,395,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				943,000	1,018,000
A0125Q Disparity Reduction Allowance 2025				1,615,000	1,696,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			264,000	196,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,772,000</u>	<u>22,075,000</u>	<u>25,949,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,767,000</u>	<u>16,594,000</u>	<u>21,398,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,496,000</u>	<u>7,317,000</u>	<u>10,432,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,259,000</u>	<u>2,269,000</u>	<u>4,743,000</u>
H021	Headmaster	BPS-17	1	767,000		1,274,000
S071	Senior Teacher	BPS-16	3	1,811,000		1,797,000
S064	Senior Science Teacher	BPS-16	2	1,681,000		1,672,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>5,237,000</u>	<u>5,048,000</u>	<u>5,689,000</u>
E046	Elementary Teacher	BPS-14	0			3,115,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	9	2,840,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	253,000		258,000
N004	Naib Qasid	BPS-01	2	392,000		448,000
W014	Water Carrier/Sweeper	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>10,271,000</u>	<u>9,277,000</u>	<u>10,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,271,000</u>	<u>9,277,000</u>	<u>10,966,000</u>
A01202	House Rent Allowance			630,000	463,000	686,000
A01203	Conveyance Allowance			925,000	640,000	925,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			449,000	338,000	450,000
A0124C	Disparity Reduction Allowance			1,072,000	790,000	1,174,000
A0124N	Disparity Reduction Allowance 2022- 15%			643,000	473,000	704,000
A0124R	Ad-hoc Relief Allowance 2022			917,000	652,000	685,000
A0124X	Ad-hoc Relief Allowance 2023			3,038,000	2,228,000	2,339,000
A0125E	Ad-hoc Relief Allowance 2024			2,277,000	1,696,000	1,781,000
A0125P	Ad-hoc Relief Allowance 2025				693,000	748,000
A0125Q	Disparity Reduction Allowance 2025				1,099,000	1,154,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			228,000	167,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,935,000</u>	<u>16,759,000</u>	<u>21,566,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,908,000</u>	<u>17,852,000</u>	<u>22,262,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,679,000</u>	<u>7,687,000</u>	<u>10,618,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,084,000</u>	<u>2,069,000</u>	<u>4,113,000</u>
H021	Headmaster	BPS-17	1	643,000		650,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	1,566,000		1,591,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		1,026,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,595,000</u>	<u>5,618,000</u>	<u>6,505,000</u>
E046	Elementary Teacher	BPS-14	0			3,420,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	8	3,716,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	279,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C082	Computer Assistant	BPS-07	1	332,000		354,000
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	2	681,000		695,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			<u>11,229,000</u>	<u>10,165,000</u>	<u>11,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,229,000</u>	<u>10,165,000</u>	<u>11,644,000</u>
A01202	House Rent Allowance			669,000	517,000	702,000
A01203	Conveyance Allowance			1,026,000	724,000	900,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	10,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			466,000	364,000	466,000
A0124C	Disparity Reduction Allowance			1,147,000	883,000	1,207,000
A0124N	Disparity Reduction Allowance 2022- 15%			689,000	532,000	724,000
A0124R	Ad-hoc Relief Allowance 2022			962,000	667,000	700,000
A0124X	Ad-hoc Relief Allowance 2023			3,273,000	2,311,000	2,427,000
A0125E	Ad-hoc Relief Allowance 2024			2,595,000	1,834,000	1,926,000
A0125P	Ad-hoc Relief Allowance 2025				764,000	825,000
A0125Q	Disparity Reduction Allowance 2025				1,310,000	1,376,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			216,000	159,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,076,000	18,017,000	22,430,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,755,000</u>	<u>24,593,000</u>	<u>27,278,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,431,000</u>	<u>10,838,000</u>	<u>12,326,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,445,000</u>	<u>3,675,000</u>	<u>4,427,000</u>
H021	Headmaster	BPS-17	1	1,571,000		1,544,000
S071	Senior Teacher	BPS-16	3	1,268,000		1,283,000
S064	Senior Science Teacher	BPS-16	2	1,606,000		1,600,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,986,000</u>	<u>7,163,000</u>	<u>7,899,000</u>
E046	Elementary Teacher	BPS-14	0			3,277,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			797,000
E057	Elementary Teacher (PET)	BPS-14	0			624,000
E058	Elementary Teacher (Qari)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	4,365,000		-
E049	Elementary Teacher (Science)	BPS-11	1	545,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	811,000		-
E057	Elementary Teacher (PET)	BPS-11	1	636,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	578,000		593,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	404,000		411,000
N004	Naib Qasid	BPS-01	2	552,000		635,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>13,324,000</u>	<u>13,755,000</u>	<u>14,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,324,000</u>	<u>13,755,000</u>	<u>14,952,000</u>
A01202	House Rent Allowance			752,000	667,000	782,000
A01203	Conveyance Allowance			1,037,000	896,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	9,000	14,000
A01216	Qualification Allowance			120,000	80,000	120,000
A01217	Medical Allowance			478,000	414,000	478,000
A0124C	Disparity Reduction Allowance			1,280,000	1,136,000	1,332,000
A0124N	Disparity Reduction Allowance 2022- 15%			768,000	682,000	800,000
A0124R	Ad-hoc Relief Allowance 2022			1,197,000	919,000	965,000
A0124X	Ad-hoc Relief Allowance 2023			4,182,000	3,251,000	3,414,000
A0125E	Ad-hoc Relief Allowance 2024			3,226,000	2,564,000	2,692,000
A0125P	Ad-hoc Relief Allowance 2025				1,066,000	1,151,000
A0125Q	Disparity Reduction Allowance 2025				1,836,000	1,928,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			240,000	211,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>26,923,000</u>	<u>24,758,000</u>	<u>27,446,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,669,000</u>	<u>21,515,000</u>	<u>25,549,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,260,000</u>	<u>9,426,000</u>	<u>11,904,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,215,000</u>	<u>2,795,000</u>	<u>5,453,000</u>
S213	Senior Headmaster	BPS-18	1	1	810,000	818,000
S071	Senior Teacher	BPS-16	4	4	2,893,000	2,852,000
S064	Senior Science Teacher	BPS-16	2	2	1,512,000	1,783,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,045,000</u>	<u>6,631,000</u>	<u>6,451,000</u>
E046	Elementary Teacher	BPS-14	0	8		2,928,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		385,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		678,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	8	0	3,332,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	378,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	657,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	342,000
C061	Chowkidar	BPS-01	1	1	316,000	322,000
N004	Naib Qasid	BPS-01	3	3	563,000	578,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			<u>12,409,000</u>	<u>12,089,000</u>	<u>13,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,409,000</u>	<u>12,089,000</u>	<u>13,645,000</u>
A01202	House Rent Allowance			714,000	591,000	764,000
A01203	Conveyance Allowance			1,084,000	851,000	1,058,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			490,000	416,000	490,000
A0124C	Disparity Reduction Allowance			1,220,000	1,007,000	1,303,000
A0124N	Disparity Reduction Allowance 2022- 15%			732,000	606,000	782,000
A0124R	Ad-hoc Relief Allowance 2022			1,083,000	805,000	845,000
A0124X	Ad-hoc Relief Allowance 2023			3,772,000	2,791,000	2,931,000
A0125E	Ad-hoc Relief Allowance 2024			2,975,000	2,274,000	2,388,000
A0125P	Ad-hoc Relief Allowance 2025				930,000	1,004,000
A0125Q	Disparity Reduction Allowance 2025				1,547,000	1,624,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	188,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,837,000</u>	<u>21,680,000</u>	<u>25,717,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,038,000</u>	<u>28,588,000</u>	<u>31,639,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>14,657,000</u>	<u>12,739,000</u>	<u>14,641,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>7,287,000</u>	<u>5,624,000</u>	<u>7,190,000</u>
H021	Headmaster	BPS-17	1	1,897,000		1,853,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	2,190,000		2,158,000
S064	Senior Science Teacher	BPS-16	3	2,351,000		2,333,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,370,000</u>	<u>7,115,000</u>	<u>7,451,000</u>
E046	Elementary Teacher	BPS-14	0			2,808,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E050	Elementary Teacher (Arabic)	BPS-14	0			624,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			900,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			974,000
E046	Elementary Teacher	BPS-11	8	3,190,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	947,000		-
J016	Junior Clerk	BPS-11	1	263,000		279,000
C082	Computer Assistant	BPS-07	1	278,000		289,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	508,000		519,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>14,381,000</u>	<u>15,849,000</u>	<u>16,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,381,000</u>	<u>15,849,000</u>	<u>16,998,000</u>
A01202	House Rent Allowance			848,000	763,000	877,000
A01203	Conveyance Allowance			1,146,000	1,021,000	1,120,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	10,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			512,000	479,000	512,000
A0124C	Disparity Reduction Allowance			1,411,000	1,305,000	1,463,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000	792,000	878,000
A0124R	Ad-hoc Relief Allowance 2022			1,365,000	1,068,000	1,121,000
A0124X	Ad-hoc Relief Allowance 2023			4,419,000	3,799,000	3,989,000
A0125E	Ad-hoc Relief Allowance 2024			3,464,000	2,971,000	3,120,000
A0125P	Ad-hoc Relief Allowance 2025				1,236,000	1,335,000
A0125Q	Disparity Reduction Allowance 2025				2,119,000	2,225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			10,000	6,000	10,000
A01289 Teaching Allowance			240,000	204,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			29,216,000	28,763,000	31,817,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,072,000	22,851,000	25,616,000
A011	TOTAL PAY	21	21	13,374,000	10,363,000	11,959,000
A01101	PAY OF OFFICERS	8	8	7,746,000	4,442,000	5,904,000
H021	Headmaster	BPS-17	1	1,897,000		962,000
C083	Computer Instructor	BPS-17	1	1,013,000		1,118,000
S071	Senior Teacher	BPS-16	4	2,755,000		2,270,000
S064	Senior Science Teacher	BPS-16	2	2,081,000		1,554,000
A01151	PAY OF OTHER STAFF	13	13	5,628,000	5,921,000	6,055,000
E046	Elementary Teacher	BPS-14	0			3,487,000
E057	Elementary Teacher (PET)	BPS-14	0			584,000
E058	Elementary Teacher (Qari)	BPS-14	0			678,000
E046	Elementary Teacher	BPS-11	7	3,331,000		-
E057	Elementary Teacher (PET)	BPS-11	1	594,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	578,000		483,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	1	286,000		293,000
A012	TOTAL ALLOWANCES			12,698,000	12,488,000	13,657,000
A012-1	TOTAL REGULAR ALLOWANCES			12,698,000	12,488,000	13,657,000
A01202	House Rent Allowance			754,000	569,000	680,000
A01203	Conveyance Allowance			914,000	790,000	914,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			414,000	344,000	391,000
A0124C	Disparity Reduction Allowance			1,279,000	973,000	1,175,000
A0124N	Disparity Reduction Allowance 2022- 15%			768,000	590,000	698,000
A0124R	Ad-hoc Relief Allowance 2022			1,212,000	867,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			4,075,000	3,018,000	3,169,000
A0125E	Ad-hoc Relief Allowance 2024			3,045,000	2,376,000	2,495,000
A0125P	Ad-hoc Relief Allowance 2025				1,008,000	1,089,000
A0125Q	Disparity Reduction Allowance 2025				1,752,000	1,840,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			192,000	164,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,240,000	23,016,000	25,784,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>37,734,000</u>	<u>30,677,000</u>	<u>38,620,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>18,811,000</u>	<u>13,355,000</u>	<u>19,340,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>10,600,000</u>	<u>6,322,000</u>	<u>10,573,000</u>
P050	Principal	BPS-19	1	1	1,190,000	1,182,000
H042	Head Computer Instructor	BPS-19	0	1		1,054,000
S214	Senior Subject Specialist	BPS-18	1	1	1,095,000	1,079,000
S128	Subject Specialist	BPS-17	1	1	810,000	818,000
C083	Computer Instructor	BPS-17	1	0	1,013,000	
S071	Senior Teacher	BPS-16	3	3	3,193,000	3,137,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,000,000
H004	Head Clerk	BPS-16	1	1	784,000	811,000
S072	Senior Teacher Technical	BPS-16	1	1	1,516,000	1,492,000
A01151	PAY OF OTHER STAFF	<u>25</u>	<u>25</u>	<u>8,211,000</u>	<u>7,033,000</u>	<u>8,767,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,135,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		663,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,439,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	2,824,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	678,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,357,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
L003	Laboratory Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
L004	Laboratory Attendant	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	3	3	633,000	649,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			<u>18,923,000</u>	<u>17,322,000</u>	<u>19,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,923,000</u>	<u>17,322,000</u>	<u>19,280,000</u>
A01202	House Rent Allowance			1,192,000	895,000	1,180,000
A01203	Conveyance Allowance			1,443,000	1,217,000	1,469,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	14,000
A01216	Qualification Allowance			240,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01217	Medical Allowance			729,000	539,000	729,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,024,000	1,501,000	1,720,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,214,000	932,000	1,208,000
A0124R	Ad-hoc Relief Allowance 2022			1,686,000	1,171,000	1,230,000
A0124X	Ad-hoc Relief Allowance 2023			5,665,000	3,894,000	4,089,000
A0125E	Ad-hoc Relief Allowance 2024			4,348,000	3,065,000	3,218,000
A0125P	Ad-hoc Relief Allowance 2025				1,319,000	1,425,000
A0125Q	Disparity Reduction Allowance 2025				2,228,000	2,339,000
A01226	Computer Allowance			27,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			300,000	225,000	300,000
A03	TOTAL OPERATING EXPENSES			206,000	202,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			37,940,000	30,879,000	38,826,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,469,000</u>	<u>26,173,000</u>	<u>29,685,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>14,193,000</u>	<u>11,486,000</u>	<u>13,375,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,614,000</u>	<u>4,808,000</u>	<u>5,653,000</u>
H021	Headmaster	BPS-17	1	1,516,000		1,492,000
C083	Computer Instructor	BPS-17	1	808,000		807,000
S071	Senior Teacher	BPS-16	3	1,404,000		1,488,000
S064	Senior Science Teacher	BPS-16	2	1,886,000		1,866,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,579,000</u>	<u>6,678,000</u>	<u>7,722,000</u>
E046	Elementary Teacher	BPS-14	0			3,762,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			823,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	9	4,061,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	839,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	947,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C082	Computer Assistant	BPS-07	1	223,000		234,000
C061	Chowkidar	BPS-01	1	307,000		245,000
L004	Laboratory Attendant	BPS-01	1	239,000		222,000
N004	Naib Qasid	BPS-01	2	444,000		479,000
W014	Water Carrier/Sweeper	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			<u>14,276,000</u>	<u>14,687,000</u>	<u>16,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,276,000</u>	<u>14,687,000</u>	<u>16,310,000</u>
A01202	House Rent Allowance			844,000	707,000	874,000
A01203	Conveyance Allowance			1,167,000	966,000	1,142,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	10,000
A01216	Qualification Allowance			180,000	169,000	300,000
A01217	Medical Allowance			521,000	427,000	521,000
A0124C	Disparity Reduction Allowance			1,438,000	1,203,000	1,493,000
A0124N	Disparity Reduction Allowance 2022- 15%			863,000	726,000	896,000
A0124R	Ad-hoc Relief Allowance 2022			1,247,000	992,000	1,042,000
A0124X	Ad-hoc Relief Allowance 2023			4,354,000	3,426,000	3,597,000
A0125E	Ad-hoc Relief Allowance 2024			3,363,000	2,709,000	2,844,000
A0125P	Ad-hoc Relief Allowance 2025				1,149,000	1,241,000
A0125Q	Disparity Reduction Allowance 2025				1,965,000	2,063,000
A01226	Computer Allowance			18,000	-	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	215,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,637,000</u>	<u>26,338,000</u>	<u>29,853,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,900,000</u>	<u>26,020,000</u>	<u>28,966,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,038,000</u>	<u>11,538,000</u>	<u>13,143,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,483,000</u>	<u>4,117,000</u>	<u>4,367,000</u>
H021	Headmaster	BPS-17	1	1,526,000		1,595,000
S071	Senior Teacher	BPS-16	3	1,946,000		1,591,000
S064	Senior Science Teacher	BPS-16	2	2,011,000		1,181,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,555,000</u>	<u>7,421,000</u>	<u>8,776,000</u>
E046	Elementary Teacher	BPS-14	0			4,598,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			564,000
E057	Elementary Teacher (PET)	BPS-14	0			743,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,513,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	573,000		-
E057	Elementary Teacher (PET)	BPS-11	1	761,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	609,000		625,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	227,000		232,000
L004	Laboratory Attendant	BPS-01	1	425,000		432,000
N004	Naib Qasid	BPS-01	2	478,000		489,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>13,862,000</u>	<u>14,482,000</u>	<u>15,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,862,000</u>	<u>14,482,000</u>	<u>15,823,000</u>
A01202	House Rent Allowance			773,000	657,000	770,000
A01203	Conveyance Allowance			1,084,000	936,000	1,084,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			496,000	417,000	486,000
A0124C	Disparity Reduction Allowance			1,316,000	1,122,000	1,320,000
A0124N	Disparity Reduction Allowance 2022- 15%			790,000	673,000	792,000
A0124R	Ad-hoc Relief Allowance 2022			1,282,000	1,006,000	1,056,000
A0124X	Ad-hoc Relief Allowance 2023			4,493,000	3,543,000	3,720,000
A0125E	Ad-hoc Relief Allowance 2024			3,353,000	2,785,000	2,924,000
A0125P	Ad-hoc Relief Allowance 2025				1,144,000	1,236,000
A0125Q	Disparity Reduction Allowance 2025				1,993,000	2,093,000
A01238	Charge Allowance			6,000	2,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	4,000	5,000
A0122N Special Conveyance Allowance to Disabled Emp.			-	-	72,000
A01289 Teaching Allowance			228,000	179,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,068,000</u>	<u>26,185,000</u>	<u>29,134,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,427,000</u>	<u>26,392,000</u>	<u>31,541,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>15,834,000</u>	<u>11,584,000</u>	<u>14,910,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>7,435,000</u>	<u>3,632,000</u>	<u>6,409,000</u>
P050	Principal	BPS-19	1	1	1,353,000	1,337,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,679,000	2,635,000
S064	Senior Science Teacher	BPS-16	2	2	2,041,000	1,078,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,399,000</u>	<u>7,952,000</u>	<u>8,501,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,563,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		874,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		573,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	4,480,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	893,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	552,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	223,000	234,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	2	2	447,000	458,000
W014	Water Carrier/Sweeper	BPS-01	1	1	369,000	206,000
A012	TOTAL ALLOWANCES			<u>15,593,000</u>	<u>14,808,000</u>	<u>16,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,593,000</u>	<u>14,808,000</u>	<u>16,631,000</u>
A01202	House Rent Allowance			942,000	687,000	906,000
A01203	Conveyance Allowance			1,240,000	1,007,000	1,240,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	12,000
A01216	Qualification Allowance			60,000	25,000	60,000
A01217	Medical Allowance			568,000	442,000	559,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,606,000	1,188,000	1,554,000
A0124N	Disparity Reduction Allowance 2022- 15%			963,000	709,000	932,000
A0124R	Ad-hoc Relief Allowance 2022			1,384,000	983,000	1,032,000
A0124X	Ad-hoc Relief Allowance 2023			4,783,000	3,524,000	3,700,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			3,708,000	2,775,000	2,914,000
A0125P Ad-hoc Relief Allowance 2025				1,149,000	1,241,000
A0125Q Disparity Reduction Allowance 2025				2,065,000	2,168,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	1,000	6,000
A01253 Science Allowance			5,000	1,000	5,000
A01289 Teaching Allowance			264,000	216,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>31,595,000</u>	<u>26,557,000</u>	<u>31,709,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,382,000</u>	<u>26,705,000</u>	<u>31,449,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,458,000</u>	<u>11,968,000</u>	<u>15,327,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,171,000</u>	<u>4,358,000</u>	<u>5,242,000</u>
P050	Principal	BPS-19	1	1	1,185,000	2,112,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	2,109,000	1,230,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	821,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>10,287,000</u>	<u>7,610,000</u>	<u>10,085,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,764,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		743,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		1,055,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	9	0	6,070,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	761,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,083,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	263,000	275,000
N004	Naib Qasid	BPS-01	2	2	485,000	507,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	269,000
A012	TOTAL ALLOWANCES			<u>14,924,000</u>	<u>14,737,000</u>	<u>16,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,924,000</u>	<u>14,737,000</u>	<u>16,122,000</u>
A01202	House Rent Allowance			817,000	671,000	807,000
A01203	Conveyance Allowance			1,163,000	974,000	1,137,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	19,000
A01216	Qualification Allowance			60,000	25,000	60,000
A01217	Medical Allowance			516,000	431,000	502,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,399,000	1,148,000	1,385,000
A0124N	Disparity Reduction Allowance 2022- 15%			840,000	691,000	831,000
A0124R	Ad-hoc Relief Allowance 2022			1,372,000	1,035,000	1,087,000
A0124X	Ad-hoc Relief Allowance 2023			4,764,000	3,542,000	3,719,000
A0125E	Ad-hoc Relief Allowance 2024			3,685,000	2,762,000	2,900,000
A0125P	Ad-hoc Relief Allowance 2025				1,153,000	1,245,000
A0125Q	Disparity Reduction Allowance 2025				2,050,000	2,153,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	201,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,550,000</u>	<u>26,870,000</u>	<u>31,617,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,587,000</u>	<u>28,215,000</u>	<u>30,231,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>12,455,000</u>	<u>12,290,000</u>	<u>13,278,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,442,000</u>	<u>4,481,000</u>	<u>4,811,000</u>
P050	Principal	BPS-19	1	1	1,136,000	1,131,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	1,512,000	1,714,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	1,120,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,013,000</u>	<u>7,809,000</u>	<u>8,467,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,000,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		668,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		947,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	4,132,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	676,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	679,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	278,000	289,000
C061	Chowkidar	BPS-01	1	1	298,000	349,000
N004	Naib Qasid	BPS-01	2	2	512,000	697,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			<u>13,132,000</u>	<u>15,925,000</u>	<u>16,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,132,000</u>	<u>15,925,000</u>	<u>16,953,000</u>
A01202	House Rent Allowance			799,000	776,000	848,000
A01203	Conveyance Allowance			1,117,000	1,101,000	1,154,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	5,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			520,000	494,000	520,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,368,000	1,325,000	1,454,000
A0124N	Disparity Reduction Allowance 2022- 15%			821,000	797,000	872,000
A0124R	Ad-hoc Relief Allowance 2022			1,101,000	1,072,000	1,126,000
A0124X	Ad-hoc Relief Allowance 2023			3,897,000	3,722,000	3,908,000
A0125E	Ad-hoc Relief Allowance 2024			3,014,000	2,936,000	3,083,000
A0125P	Ad-hoc Relief Allowance 2025				1,216,000	1,313,000
A0125Q	Disparity Reduction Allowance 2025				2,085,000	2,189,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	9,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			252,000	236,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,755,000</u>	<u>28,380,000</u>	<u>30,399,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,408,000</u>	<u>21,998,000</u>	<u>25,324,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,168,000</u>	<u>9,547,000</u>	<u>11,656,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,151,000</u>	<u>3,833,000</u>	<u>5,251,000</u>
H021	Headmaster	BPS-17	1	1,897,000		1,905,000
S071	Senior Teacher	BPS-16	3	1,621,000		1,720,000
S064	Senior Science Teacher	BPS-16	2	1,633,000		1,626,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,017,000</u>	<u>5,714,000</u>	<u>6,405,000</u>
E046	Elementary Teacher	BPS-14	0			3,373,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			426,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	9	4,025,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	264,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	420,000		-
E057	Elementary Teacher (PET)	BPS-11	1	279,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	264,000		-
J016	Junior Clerk	BPS-11	1	452,000		467,000
J020	Junior Computer Teacher	BPS-11	1	279,000		-
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	2	576,000		487,000
W014	Water Carrier/Sweeper	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>12,240,000</u>	<u>12,451,000</u>	<u>13,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,240,000</u>	<u>12,451,000</u>	<u>13,668,000</u>
A01202	House Rent Allowance			734,000	624,000	766,000
A01203	Conveyance Allowance			985,000	830,000	960,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	3,000
A01216	Qualification Allowance			60,000	65,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			481,000	418,000	481,000
A0124C	Disparity Reduction Allowance			1,248,000	1,059,000	1,306,000
A0124N	Disparity Reduction Allowance 2022- 15%			749,000	638,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,089,000	825,000	866,000
A0124X	Ad-hoc Relief Allowance 2023			3,685,000	2,865,000	3,008,000
A0125E	Ad-hoc Relief Allowance 2024			2,894,000	2,209,000	2,319,000
A0125P	Ad-hoc Relief Allowance 2025				944,000	1,020,000
A0125Q	Disparity Reduction Allowance 2025				1,678,000	1,762,000
A01238	Charge Allowance			6,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			237,000	205,000	237,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,576,000	22,163,000	25,492,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,153,000</u>	<u>18,218,000</u>	<u>21,614,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,308,000</u>	<u>7,874,000</u>	<u>9,853,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,441,000</u>	<u>2,504,000</u>	<u>3,437,000</u>
S213	Senior Headmaster	BPS-18	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	3	3	1,729,000	1,720,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	949,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,867,000</u>	<u>5,370,000</u>	<u>6,416,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,135,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	3,762,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	263,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	514,000	501,000
W014	Water Carrier/Sweeper	BPS-01	1	1	432,000	439,000
A012	TOTAL ALLOWANCES			<u>10,845,000</u>	<u>10,344,000</u>	<u>11,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,845,000</u>	<u>10,344,000</u>	<u>11,761,000</u>
A01202	House Rent Allowance			635,000	516,000	677,000
A01203	Conveyance Allowance			985,000	739,000	960,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			454,000	372,000	454,000
A0124C	Disparity Reduction Allowance			1,087,000	883,000	1,162,000
A0124N	Disparity Reduction Allowance 2022- 15%			652,000	526,000	697,000
A0124R	Ad-hoc Relief Allowance 2022			946,000	677,000	711,000
A0124X	Ad-hoc Relief Allowance 2023			3,215,000	2,388,000	2,507,000
A0125E	Ad-hoc Relief Allowance 2024			2,539,000	1,934,000	2,031,000
A0125P	Ad-hoc Relief Allowance 2025				789,000	852,000
A0125Q	Disparity Reduction Allowance 2025				1,312,000	1,378,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			240,000	185,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>21,321,000</u>	<u>18,383,000</u>	<u>21,782,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,191,000</u>	<u>30,019,000</u>	<u>36,017,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>17,655,000</u>	<u>13,236,000</u>	<u>16,814,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>10,402,000</u>	<u>5,886,000</u>	<u>9,490,000</u>
P050	Principal	BPS-19	1	1	1,951,000	1,905,000
S214	Senior Subject Specialist	BPS-18	2	2	2,555,000	2,511,000
S128	Subject Specialist	BPS-17	2	2	1,533,000	1,534,000
S071	Senior Teacher	BPS-16	3	3	2,325,000	1,820,000
H004	Head Clerk	BPS-16	1	1	703,000	600,000
S064	Senior Science Teacher	BPS-16	2	2	1,335,000	1,120,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,253,000</u>	<u>7,350,000</u>	<u>7,324,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,643,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	10	0	3,746,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	839,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
L003	Laboratory Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	232,000	237,000
L004	Laboratory Attendant	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	655,000	668,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>15,536,000</u>	<u>16,783,000</u>	<u>19,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,536,000</u>	<u>16,783,000</u>	<u>19,203,000</u>
A01202	House Rent Allowance			1,123,000	836,000	1,162,000
A01203	Conveyance Allowance			1,407,000	1,103,000	1,407,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			636,000	525,000	636,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,907,000	1,428,000	1,978,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,144,000	857,000	1,187,000
A0124R	Ad-hoc Relief Allowance 2022			1,623,000	1,175,000	1,234,000
A0124X	Ad-hoc Relief Allowance 2023			4,301,000	3,959,000	4,157,000
A0125E	Ad-hoc Relief Allowance 2024			2,990,000	3,041,000	3,193,000
A0125P	Ad-hoc Relief Allowance 2025				1,328,000	1,434,000
A0125Q	Disparity Reduction Allowance 2025				2,295,000	2,410,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			10,000	-	10,000
A01289	Teaching Allowance			288,000	206,000	288,000
A03	TOTAL OPERATING EXPENSES			196,000	192,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				33,387,000	30,211,000	36,213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,368,000	41,911,000	44,913,000
A011	TOTAL PAY	31	31	19,014,000	19,401,000	20,674,000
A01101	PAY OF OFFICERS	10	10	10,504,000	10,620,000	11,820,000
P050	Principal	BPS-19	1	1	2,223,000	2,060,000
S214	Senior Subject Specialist	BPS-18	2	2	1,723,000	3,034,000
S260	Senior Computer Instructor	BPS-18	0	1		1,235,000
C083	Computer Instructor	BPS-17	1	0	1,259,000	
S071	Senior Teacher	BPS-16	3	3	2,245,000	2,467,000
S064	Senior Science Teacher	BPS-16	2	2	1,732,000	1,720,000
S072	Senior Teacher Technical	BPS-16	1	1	1,322,000	1,304,000
A01151	PAY OF OTHER STAFF	21	21	8,510,000	8,781,000	8,854,000
E046	Elementary Teacher	BPS-14	0	9		4,573,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		713,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,192,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	9	0	4,634,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,313,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	208,000	217,000
N004	Naib Qasid	BPS-01	2	2	459,000	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			19,354,000	22,510,000	24,239,000
A012-1	TOTAL REGULAR ALLOWANCES			19,354,000	22,510,000	24,239,000
A01202	House Rent Allowance			1,165,000	1,026,000	1,202,000
A01203	Conveyance Allowance			1,480,000	1,391,000	1,454,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	17,000
A01216	Qualification Allowance			180,000	140,000	180,000
A01217	Medical Allowance			688,000	598,000	683,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			1,976,000	18,000	18,000
A0124C	Disparity Reduction Allowance			1,186,000	1,760,000	2,041,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,830,000	1,046,000	1,225,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			6,035,000	1,639,000	1,721,000
A0124X Ad-hoc Relief Allowance 2023			4,436,000	5,415,000	5,686,000
A0125E Ad-hoc Relief Allowance 2024			27,000	4,270,000	4,484,000
A0125P Ad-hoc Relief Allowance 2025				1,810,000	1,955,000
A0125Q Disparity Reduction Allowance 2025				3,082,000	3,236,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	4,000	5,000
A01289 Teaching Allowance			306,000	275,000	306,000
A03 TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>195,000</u>	<u>198,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>38,566,000</u>	<u>42,106,000</u>	<u>45,111,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0125	BOYS HIGH SCHOOL GOLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,039,000</u>	<u>23,521,000</u>	<u>26,184,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,195,000</u>	<u>10,290,000</u>	<u>11,598,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,669,000</u>	<u>2,768,000</u>	<u>3,809,000</u>
H021	Headmaster	BPS-17	1	643,000		650,000
S071	Senior Teacher	BPS-16	3	1,187,000		1,308,000
S064	Senior Science Teacher	BPS-16	2	1,839,000		1,851,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,526,000</u>	<u>7,522,000</u>	<u>7,789,000</u>
E046	Elementary Teacher	BPS-14	0			3,657,000
E050	Elementary Teacher (Arabic)	BPS-14	0			604,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			947,000
J020	Junior Computer Teacher	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	9	3,521,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	615,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	920,000		-
J016	Junior Clerk	BPS-11	1	656,000		672,000
J020	Junior Computer Teacher	BPS-11	1	326,000		-
C061	Chowkidar	BPS-01	1	217,000		222,000
N004	Naib Qasid	BPS-01	2	496,000		508,000
W014	Water Carrier/Sweeper	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			<u>11,844,000</u>	<u>13,231,000</u>	<u>14,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,844,000</u>	<u>13,231,000</u>	<u>14,586,000</u>
A01202	House Rent Allowance			725,000	627,000	762,000
A01203	Conveyance Allowance			1,011,000	821,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	11,000	10,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			462,000	396,000	462,000
A0124C	Disparity Reduction Allowance			1,237,000	1,069,000	1,305,000
A0124N	Disparity Reduction Allowance 2022- 15%			742,000	641,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,061,000	948,000	995,000
A0124X	Ad-hoc Relief Allowance 2023			3,577,000	3,145,000	3,302,000
A0125E	Ad-hoc Relief Allowance 2024			2,694,000	2,459,000	2,582,000
A0125P	Ad-hoc Relief Allowance 2025				1,026,000	1,108,000
A0125Q	Disparity Reduction Allowance 2025				1,791,000	1,881,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	180,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,207,000</u>	<u>23,686,000</u>	<u>26,352,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,881,000	39,815,000	42,617,000
A011	TOTAL PAY	32	32	19,768,000	17,823,000	19,132,000
A01101	PAY OF OFFICERS	11	11	11,667,000	9,929,000	11,146,000
P050	Principal	BPS-19	1	1	1,480,000	1,544,000
S214	Senior Subject Specialist	BPS-18	2	2	2,745,000	2,803,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
S128	Subject Specialist	BPS-17	2	2	2,128,000	2,149,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	2,244,000	1,617,000
S064	Senior Science Teacher	BPS-16	2	2	1,975,000	1,954,000
A01151	PAY OF OTHER STAFF	21	21	8,101,000	7,894,000	7,986,000
E046	Elementary Teacher	BPS-14	0	9		2,838,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		811,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		1,028,000
E046	Elementary Teacher	BPS-11	9	0	3,080,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	784,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	1,001,000	-
J016	Junior Clerk	BPS-11	1	1	609,000	625,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
L004	Laboratory Attendant	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	176,000
A012	TOTAL ALLOWANCES			19,113,000	21,992,000	23,485,000
A012-1	TOTAL REGULAR ALLOWANCES			19,113,000	21,992,000	23,485,000
A01202	House Rent Allowance			1,138,000	1,073,000	1,171,000
A01203	Conveyance Allowance			1,407,000	1,331,000	1,382,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			638,000	607,000	638,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	72,000	144,000
A0124C	Disparity Reduction Allowance			1,929,000	1,821,000	1,988,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124N Disparity Reduction Allowance 2022- 15%			1,158,000	1,093,000	1,193,000
A0124R Ad-hoc Relief Allowance 2022			1,745,000	1,537,000	1,614,000
A0124X Ad-hoc Relief Allowance 2023			5,966,000	5,178,000	5,437,000
A0125E Ad-hoc Relief Allowance 2024			4,494,000	4,006,000	4,206,000
A0125P Ad-hoc Relief Allowance 2025				1,757,000	1,898,000
A0125Q Disparity Reduction Allowance 2025				3,127,000	3,283,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			288,000	270,000	288,000
A03 TOTAL OPERATING EXPENSES			198,000	195,000	198,000
A032 TOTAL COMMUNICATION			14,000	14,000	14,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			122,000	122,000	122,000
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			39,079,000	40,010,000	42,815,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,195,000</u>	<u>26,987,000</u>	<u>28,284,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>13,858,000</u>	<u>11,916,000</u>	<u>12,408,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,536,000</u>	<u>4,995,000</u>	<u>5,422,000</u>
P050	Principal	BPS-19	1	1	2,060,000	1,211,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,489,000	2,004,000
S064	Senior Science Teacher	BPS-16	2	2	2,138,000	1,361,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>6,322,000</u>	<u>6,921,000</u>	<u>6,986,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,032,000
E057	Elementary Teacher (PET)	BPS-14	0	2		1,644,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		947,000
E046	Elementary Teacher	BPS-11	7	0	2,493,000	-
E057	Elementary Teacher (PET)	BPS-11	2	0	1,677,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	947,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	223,000	354,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	376,000	383,000
A012	TOTAL ALLOWANCES			<u>13,337,000</u>	<u>15,071,000</u>	<u>15,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,337,000</u>	<u>15,071,000</u>	<u>15,876,000</u>
A01202	House Rent Allowance			731,000	684,000	694,000
A01203	Conveyance Allowance			940,000	935,000	992,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			60,000	144,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	118,000	144,000
A01217	Medical Allowance			444,000	377,000	428,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,245,000	1,170,000	1,191,000
A0124N	Disparity Reduction Allowance 2022- 15%			747,000	702,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			1,257,000	1,053,000	1,106,000
A0124X	Ad-hoc Relief Allowance 2023			4,351,000	3,601,000	3,781,000
A0125E	Ad-hoc Relief Allowance 2024			3,212,000	2,837,000	2,979,000
A0125P	Ad-hoc Relief Allowance 2025				1,186,000	1,281,000
A0125Q	Disparity Reduction Allowance 2025				2,039,000	2,141,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			192,000	181,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,363,000</u>	<u>27,152,000</u>	<u>28,452,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>53,017,000</u>	<u>52,067,000</u>	<u>55,730,000</u>
A011	TOTAL PAY	<u>45</u>	<u>45</u>	<u>26,729,000</u>	<u>23,140,000</u>	<u>24,675,000</u>
A01101	PAY OF OFFICERS	<u>16</u>	<u>16</u>	<u>15,592,000</u>	<u>11,962,000</u>	<u>13,330,000</u>
P050	Principal	BPS-19	1	1	1,734,000	1,699,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	10	10	9,335,000	7,117,000
S064	Senior Science Teacher	BPS-16	3	3	3,269,000	3,232,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000	436,000
A01151	PAY OF OTHER STAFF	<u>29</u>	<u>29</u>	<u>11,137,000</u>	<u>11,178,000</u>	<u>11,345,000</u>
E046	Elementary Teacher	BPS-14	0	14		6,864,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	14	0	6,744,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	558,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
C061	Chowkidar	BPS-01	2	2	645,000	657,000
L004	Laboratory Attendant	BPS-01	1	1	376,000	383,000
N004	Naib Qasid	BPS-01	2	2	450,000	461,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	232,000
A012	TOTAL ALLOWANCES			<u>26,288,000</u>	<u>28,927,000</u>	<u>31,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,288,000</u>	<u>28,927,000</u>	<u>31,055,000</u>
A01202	House Rent Allowance			1,456,000	1,351,000	1,524,000
A01203	Conveyance Allowance			1,969,000	1,802,000	1,969,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			36,000	24,000	26,000
A01216	Qualification Allowance			180,000	320,000	420,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	54,000	72,000
A01217	Medical Allowance			948,000	791,000	938,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,479,000	2,248,000	2,482,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,488,000	1,354,000	1,489,000
A0124R	Ad-hoc Relief Allowance 2022			2,488,000	2,030,000	2,132,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			8,377,000	6,948,000	7,295,000
A0125E Ad-hoc Relief Allowance 2024			6,319,000	5,359,000	5,627,000
A0125P Ad-hoc Relief Allowance 2025				2,281,000	2,463,000
A0125Q Disparity Reduction Allowance 2025				3,930,000	4,127,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			10,000	6,000	10,000
A01289 Teaching Allowance			429,000	383,000	429,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>53,195,000</u>	<u>52,242,000</u>	<u>55,908,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,519,000</u>	<u>24,725,000</u>	<u>26,017,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,852,000</u>	<u>10,626,000</u>	<u>11,232,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>3,939,000</u>	<u>3,932,000</u>	<u>4,059,000</u>
S213	Senior Headmaster	BPS-18	1	1	810,000	867,000
C083	Computer Instructor	BPS-17	1	1	726,000	729,000
S071	Senior Teacher	BPS-16	3	3	1,485,000	1,514,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	949,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,913,000</u>	<u>6,694,000</u>	<u>7,173,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,336,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	3,169,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	463,000	474,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			<u>11,667,000</u>	<u>14,099,000</u>	<u>14,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,667,000</u>	<u>14,099,000</u>	<u>14,785,000</u>
A01202	House Rent Allowance			704,000	723,000	752,000
A01203	Conveyance Allowance			1,034,000	1,062,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			498,000	484,000	498,000
A0124C	Disparity Reduction Allowance			1,201,000	1,230,000	1,288,000
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	747,000	773,000
A0124R	Ad-hoc Relief Allowance 2022			1,000,000	921,000	967,000
A0124X	Ad-hoc Relief Allowance 2023			3,417,000	3,210,000	3,371,000
A0125E	Ad-hoc Relief Allowance 2024			2,636,000	2,557,000	2,685,000
A0125P	Ad-hoc Relief Allowance 2025				1,037,000	1,120,000
A0125Q	Disparity Reduction Allowance 2025				1,729,000	1,815,000
A01226	Computer Allowance			18,000	20,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	232,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,687,000	24,890,000	26,185,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,668,000</u>	<u>29,700,000</u>	<u>32,545,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,495,000</u>	<u>13,063,000</u>	<u>14,814,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,728,000</u>	<u>3,944,000</u>	<u>5,376,000</u>
S213	Senior Headmaster	BPS-18	1	1,884,000		1,905,000
S071	Senior Teacher	BPS-16	3	1,268,000		1,900,000
S064	Senior Science Teacher	BPS-16	2	1,576,000		1,571,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,767,000</u>	<u>9,119,000</u>	<u>9,438,000</u>
E046	Elementary Teacher	BPS-14	0			5,620,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			925,000
E058	Elementary Teacher (Qari)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,919,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	947,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	263,000		342,000
J020	Junior Computer Teacher	BPS-11	1	326,000		-
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	2	568,000		581,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			<u>13,173,000</u>	<u>16,637,000</u>	<u>17,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,173,000</u>	<u>16,637,000</u>	<u>17,731,000</u>
A01202	House Rent Allowance			739,000	821,000	920,000
A01203	Conveyance Allowance			1,071,000	1,220,000	1,320,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	13,000	12,000
A01216	Qualification Allowance			120,000	262,000	300,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	84,000	72,000
A01217	Medical Allowance			520,000	556,000	620,000
A0124C	Disparity Reduction Allowance			1,258,000	1,239,000	1,380,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	905,000	950,000
A0124R	Ad-hoc Relief Allowance 2022			1,459,000	1,152,000	1,210,000
A0124X	Ad-hoc Relief Allowance 2023			4,219,000	4,055,000	4,258,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			2,699,000	2,883,000	3,027,000
A0125P	Ad-hoc Relief Allowance 2025				1,188,000	1,283,000
A0125Q	Disparity Reduction Allowance 2025				2,006,000	2,106,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			246,000	229,000	246,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,846,000</u>	<u>29,875,000</u>	<u>32,723,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,564,000</u>	<u>26,197,000</u>	<u>29,361,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,834,000</u>	<u>11,714,000</u>	<u>13,633,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,709,000</u>	<u>4,805,000</u>	<u>6,553,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	2,008,000
C083	Computer Instructor	BPS-17	1	1	808,000	768,000
S071	Senior Teacher	BPS-16	3	3	2,733,000	2,673,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000	1,104,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,125,000</u>	<u>6,909,000</u>	<u>7,080,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,420,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		663,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		745,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	2,694,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	656,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	263,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	757,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	467,000
C082	Computer Assistant	BPS-07	1	1	223,000	234,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	530,000	549,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>12,730,000</u>	<u>14,483,000</u>	<u>15,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,730,000</u>	<u>14,483,000</u>	<u>15,728,000</u>
A01202	House Rent Allowance			733,000	671,000	781,000
A01203	Conveyance Allowance			1,034,000	885,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			511,000	456,000	511,000
A0124C	Disparity Reduction Allowance			1,250,000	1,131,000	1,337,000
A0124N	Disparity Reduction Allowance 2022- 15%			750,000	683,000	802,000
A0124R	Ad-hoc Relief Allowance 2022			1,152,000	1,035,000	1,087,000
A0124X	Ad-hoc Relief Allowance 2023			3,949,000	3,533,000	3,710,000
A0125E	Ad-hoc Relief Allowance 2024			3,065,000	2,749,000	2,886,000
A0125P	Ad-hoc Relief Allowance 2025				1,157,000	1,250,000
A0125Q	Disparity Reduction Allowance 2025				1,955,000	2,053,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	180,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,732,000</u>	<u>26,362,000</u>	<u>29,529,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0132	BOYS HIGH SCHOOL KHORE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,107,000</u>	<u>23,963,000</u>	<u>26,002,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>11,818,000</u>	<u>10,566,000</u>	<u>11,586,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,663,000</u>	<u>4,600,000</u>	<u>5,221,000</u>
S213	Senior Headmaster	BPS-18	1	1,897,000		1,492,000
S071	Senior Teacher	BPS-16	3	2,136,000		2,106,000
S064	Senior Science Teacher	BPS-16	2	1,630,000		1,623,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,155,000</u>	<u>5,966,000</u>	<u>6,365,000</u>
E046	Elementary Teacher	BPS-14	0			3,277,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			584,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,233,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	594,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	2	382,000		392,000
W014	Water Carrier/Sweeper	BPS-01	1	257,000		269,000
A012	TOTAL ALLOWANCES			<u>12,289,000</u>	<u>13,397,000</u>	<u>14,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,289,000</u>	<u>13,397,000</u>	<u>14,416,000</u>
A01202	House Rent Allowance			703,000	661,000	745,000
A01203	Conveyance Allowance			951,000	903,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			483,000	405,000	464,000
A0124C	Disparity Reduction Allowance			1,195,000	1,125,000	1,271,000
A0124N	Disparity Reduction Allowance 2022- 15%			717,000	675,000	762,000
A0124R	Ad-hoc Relief Allowance 2022			1,108,000	898,000	943,000
A0124X	Ad-hoc Relief Allowance 2023			4,005,000	3,161,000	3,319,000
A0125E	Ad-hoc Relief Allowance 2024			2,804,000	2,504,000	2,629,000
A0125P	Ad-hoc Relief Allowance 2025				1,044,000	1,128,000
A0125Q	Disparity Reduction Allowance 2025				1,791,000	1,881,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			228,000	208,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,275,000</u>	<u>24,128,000</u>	<u>26,170,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>37,827,000</u>	<u>36,009,000</u>	<u>39,174,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>19,227,000</u>	<u>16,375,000</u>	<u>18,365,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>9,364,000</u>	<u>7,705,000</u>	<u>9,410,000</u>
P050	Principal	BPS-19	1	1	2,168,000	2,112,000
S128	Subject Specialist	BPS-17	4	4	3,354,000	3,342,000
S071	Senior Teacher	BPS-16	3	3	1,865,000	2,004,000
S064	Senior Science Teacher	BPS-16	2	2	1,977,000	1,952,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,863,000</u>	<u>8,670,000</u>	<u>8,955,000</u>
E046	Elementary Teacher	BPS-14	0	10		5,720,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		622,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	6,171,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,191,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
L003	Laboratory Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	499,000	510,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			<u>18,600,000</u>	<u>19,634,000</u>	<u>20,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,300,000</u>	<u>19,178,000</u>	<u>20,365,000</u>
A01202	House Rent Allowance			1,010,000	949,000	1,009,000
A01203	Conveyance Allowance			1,352,000	1,280,000	1,249,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			19,000	3,000	10,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			617,000	542,000	602,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,725,000	1,507,000	1,722,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,035,000	904,000	1,033,000
A0124R	Ad-hoc Relief Allowance 2022			1,736,000	1,314,000	1,380,000
A0124X	Ad-hoc Relief Allowance 2023			5,955,000	4,587,000	4,816,000
A0125E	Ad-hoc Relief Allowance 2024			4,470,000	3,539,000	3,716,000
A0125P	Ad-hoc Relief Allowance 2025				1,506,000	1,626,000
A0125Q	Disparity Reduction Allowance 2025				2,599,000	2,729,000
A01238	Charge Allowance			6,000	3,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	8,000	5,000
A01289	Teaching Allowance			288,000	300,000	320,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>37,995,000</u>	<u>36,174,000</u>	<u>39,342,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,391,000</u>	<u>26,732,000</u>	<u>30,728,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,311,000</u>	<u>11,917,000</u>	<u>14,415,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,660,000</u>	<u>4,191,000</u>	<u>5,559,000</u>
H021	Headmaster	BPS-17	1	1,951,000		1,853,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	1,539,000		1,540,000
S064	Senior Science Teacher	BPS-16	2	1,321,000		1,320,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,651,000</u>	<u>7,726,000</u>	<u>8,856,000</u>
E046	Elementary Teacher	BPS-14	0			4,018,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			1,157,000
E056	Elementary Teacher (Technical)	BPS-14	0			740,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	8	3,936,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,191,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	719,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	546,000		562,000
C082	Computer Assistant	BPS-07	1	353,000		365,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	2	531,000		543,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>14,080,000</u>	<u>14,815,000</u>	<u>16,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,080,000</u>	<u>14,815,000</u>	<u>16,313,000</u>
A01202	House Rent Allowance			784,000	668,000	817,000
A01203	Conveyance Allowance			1,086,000	894,000	1,086,000
A01207	Washing Allowance			7,000	8,000	7,000
A01208	Dress Allowance			7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			511,000	435,000	511,000
A0124C	Disparity Reduction Allowance			1,339,000	1,148,000	1,400,000
A0124N	Disparity Reduction Allowance 2022- 15%			804,000	690,000	840,000
A0124R	Ad-hoc Relief Allowance 2022			1,270,000	1,032,000	1,084,000
A0124X	Ad-hoc Relief Allowance 2023			4,479,000	3,611,000	3,792,000
A0125E	Ad-hoc Relief Allowance 2024			3,397,000	2,810,000	2,951,000
A0125P	Ad-hoc Relief Allowance 2025				1,181,000	1,275,000
A0125Q	Disparity Reduction Allowance 2025				2,053,000	2,156,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			228,000	183,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,569,000</u>	<u>26,907,000</u>	<u>30,906,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,156,000</u>	<u>28,564,000</u>	<u>31,505,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>14,507,000</u>	<u>12,803,000</u>	<u>14,557,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,127,000</u>	<u>5,271,000</u>	<u>6,075,000</u>
H021	Headmaster	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	3	2,000,000		2,004,000
S064	Senior Science Teacher	BPS-16	2	2,285,000		2,269,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,380,000</u>	<u>7,532,000</u>	<u>8,482,000</u>
E046	Elementary Teacher	BPS-14	0			4,026,000
E050	Elementary Teacher (Arabic)	BPS-14	0			713,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			1,131,000
E057	Elementary Teacher (PET)	BPS-14	0			770,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,846,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	719,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,164,000		-
E057	Elementary Teacher (PET)	BPS-11	1	784,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	436,000		310,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	2	423,000		434,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>13,649,000</u>	<u>15,761,000</u>	<u>16,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,649,000</u>	<u>15,761,000</u>	<u>16,948,000</u>
A01202	House Rent Allowance			789,000	739,000	830,000
A01203	Conveyance Allowance			1,011,000	993,000	1,063,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			192,000	82,000	144,000
A01217	Medical Allowance			489,000	428,000	489,000
A0124C	Disparity Reduction Allowance			1,339,000	1,257,000	1,414,000
A0124N	Disparity Reduction Allowance 2022- 15%			804,000	754,000	848,000
A0124R	Ad-hoc Relief Allowance 2022			1,443,000	1,092,000	1,147,000
A0124X	Ad-hoc Relief Allowance 2023			4,400,000	3,775,000	3,964,000
A0125E	Ad-hoc Relief Allowance 2024			2,902,000	2,979,000	3,128,000
A0125P	Ad-hoc Relief Allowance 2025				1,261,000	1,362,000
A0125Q	Disparity Reduction Allowance 2025				2,170,000	2,279,000
A01238	Charge Allowance			6,000	1,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			240,000	208,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,324,000</u>	<u>28,729,000</u>	<u>31,673,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0136	BOYS HIGH SCHOOL ROLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,836,000</u>	<u>33,014,000</u>	<u>34,761,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>16,764,000</u>	<u>14,791,000</u>	<u>15,526,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,535,000</u>	<u>5,391,000</u>	<u>5,652,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,060,000	1,210,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	1,675,000	1,668,000
S064	Senior Science Teacher	BPS-16	2	2	1,705,000	1,695,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,229,000</u>	<u>9,400,000</u>	<u>9,874,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,501,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E057	Elementary Teacher (PET)	BPS-14	0	1		848,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		757,000
E046	Elementary Teacher	BPS-11	9	0	5,980,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	263,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	636,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	866,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	730,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	401,000	413,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	403,000	413,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			<u>16,072,000</u>	<u>18,223,000</u>	<u>19,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,072,000</u>	<u>18,223,000</u>	<u>19,235,000</u>
A01202	House Rent Allowance			867,000	797,000	842,000
A01203	Conveyance Allowance			1,197,000	1,125,000	1,172,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	13,000	12,000
A01216	Qualification Allowance			120,000	204,000	240,000
A01217	Medical Allowance			523,000	468,000	497,000
A0124C	Disparity Reduction Allowance			1,482,000	1,354,000	1,440,000
A0124N	Disparity Reduction Allowance 2022- 15%			890,000	824,000	864,000
A0124R	Ad-hoc Relief Allowance 2022			1,496,000	1,282,000	1,346,000
A0124X	Ad-hoc Relief Allowance 2023			5,214,000	4,451,000	4,674,000
A0125E	Ad-hoc Relief Allowance 2024			3,972,000	3,480,000	3,654,000
A0125P	Ad-hoc Relief Allowance 2025				1,463,000	1,580,000
A0125Q	Disparity Reduction Allowance 2025				2,504,000	2,629,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			240,000	217,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>33,014,000</u>	<u>33,189,000</u>	<u>34,939,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,548,000</u>	<u>32,535,000</u>	<u>34,029,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>17,219,000</u>	<u>14,639,000</u>	<u>15,138,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,198,000</u>	<u>5,687,000</u>	<u>6,026,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,897,000	1,595,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	2,434,000	2,210,000
S064	Senior Science Teacher	BPS-16	2	2	2,018,000	1,375,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,021,000</u>	<u>8,952,000</u>	<u>9,112,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,240,000
E049	Elementary Teacher (Science)	BPS-14	0	1		784,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		900,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	4,949,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	727,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	920,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	649,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	437,000	452,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	2	2	633,000	646,000
W014	Water Carrier/Sweeper	BPS-01	1	1	404,000	411,000
A012	TOTAL ALLOWANCES			<u>16,329,000</u>	<u>17,896,000</u>	<u>18,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,329,000</u>	<u>17,896,000</u>	<u>18,891,000</u>
A01202	House Rent Allowance			844,000	786,000	824,000
A01203	Conveyance Allowance			1,146,000	1,054,000	1,120,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	13,000	12,000
A01216	Qualification Allowance			120,000	40,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			518,000	473,000	523,000
A0124C	Disparity Reduction Allowance			1,472,000	1,340,000	1,406,000
A0124N	Disparity Reduction Allowance 2022- 15%			904,000	804,000	844,000
A0124R	Ad-hoc Relief Allowance 2022			1,545,000	1,273,000	1,337,000
A0124X	Ad-hoc Relief Allowance 2023			5,359,000	4,405,000	4,625,000
A0125E	Ad-hoc Relief Allowance 2024			4,066,000	3,431,000	3,603,000
A0125P	Ad-hoc Relief Allowance 2025				1,448,000	1,564,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,497,000	2,622,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			7,000	4,000	7,000
A01289 Teaching Allowance			234,000	216,000	234,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>33,716,000</u>	<u>32,700,000</u>	<u>34,197,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,012,000	16,435,000	18,448,000
A011	TOTAL PAY	17	17	8,599,000	7,286,000	8,460,000
A01101	PAY OF OFFICERS	6	6	4,222,000	3,299,000	4,090,000
H021	Headmaster	BPS-17	1	643,000		650,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	2	918,000		1,516,000
S064	Senior Science Teacher	BPS-16	2	1,812,000		1,078,000
A01151	PAY OF OTHER STAFF	11	11	4,377,000	3,987,000	4,370,000
E046	Elementary Teacher	BPS-14	0			2,559,000
E058	Elementary Teacher (Qari)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	2,433,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	373,000		-
J016	Junior Clerk	BPS-11	1	562,000		578,000
C082	Computer Assistant	BPS-07	1	354,000		365,000
C061	Chowkidar	BPS-01	1	369,000		170,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			8,413,000	9,149,000	9,988,000
A012-1	TOTAL REGULAR ALLOWANCES			8,413,000	9,149,000	9,988,000
A01202	House Rent Allowance			568,000	434,000	509,000
A01203	Conveyance Allowance			726,000	636,000	752,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			325,000	263,000	319,000
A0124C	Disparity Reduction Allowance			951,000	743,000	876,000
A0124N	Disparity Reduction Allowance 2022- 15%			571,000	447,000	526,000
A0124R	Ad-hoc Relief Allowance 2022			753,000	629,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			2,603,000	2,186,000	2,295,000
A0125E	Ad-hoc Relief Allowance 2024			1,720,000	1,694,000	1,779,000
A0125P	Ad-hoc Relief Allowance 2025				721,000	779,000
A0125Q	Disparity Reduction Allowance 2025				1,246,000	1,308,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	119,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,180,000	16,600,000	18,616,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>42,198,000</u>	<u>38,048,000</u>	<u>43,577,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>21,642,000</u>	<u>17,223,000</u>	<u>20,470,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>11,711,000</u>	<u>8,555,000</u>	<u>11,607,000</u>
P050	Principal	BPS-19	1	1,625,000		1,647,000
S214	Senior Subject Specialist	BPS-18	2	1,621,000		1,637,000
S260	Senior Computer Instructor	BPS-18	0			1,079,000
S128	Subject Specialist	BPS-17	2	1,615,000		1,927,000
C083	Computer Instructor	BPS-17	1	1,095,000		
S071	Senior Teacher	BPS-16	3	2,949,000		2,507,000
S064	Senior Science Teacher	BPS-16	2	1,940,000		1,917,000
H004	Head Clerk	BPS-16	1	866,000		893,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,931,000</u>	<u>8,668,000</u>	<u>8,863,000</u>
E046	Elementary Teacher	BPS-14	0			4,782,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			645,000
E057	Elementary Teacher (PET)	BPS-14	0			642,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	5,329,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	784,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,191,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	688,000		703,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	457,000		468,000
N004	Naib Qasid	BPS-01	2	170,000		176,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>20,556,000</u>	<u>20,825,000</u>	<u>23,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,556,000</u>	<u>20,825,000</u>	<u>23,107,000</u>
A01202	House Rent Allowance			1,164,000	951,000	1,182,000
A01203	Conveyance Allowance			1,446,000	1,215,000	1,446,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	19,000
A01216	Qualification Allowance			300,000	115,000	300,000
A01217	Medical Allowance			696,000	550,000	684,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,978,000	1,619,000	2,006,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,199,000	973,000	1,210,000
A0124R	Ad-hoc Relief Allowance 2022			1,963,000	1,474,000	1,548,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			6,554,000	5,070,000	5,324,000
A0125E Ad-hoc Relief Allowance 2024			4,879,000	3,965,000	4,163,000
A0125P Ad-hoc Relief Allowance 2025				1,701,000	1,837,000
A0125Q Disparity Reduction Allowance 2025				2,899,000	3,044,000
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	1,000	6,000
A01253 Science Allowance			12,000	9,000	12,000
A01289 Teaching Allowance			288,000	235,000	288,000
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>42,386,000</u>	<u>38,233,000</u>	<u>43,765,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0140	BOYS HIGH SCHOOL PANAG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,556,000</u>	<u>28,445,000</u>	<u>30,515,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,029,000</u>	<u>12,746,000</u>	<u>13,691,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,989,000</u>	<u>4,355,000</u>	<u>5,194,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,005,000	1,498,000
C083	Computer Instructor	BPS-17	1	1	849,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	1,892,000	1,385,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000	1,232,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,040,000</u>	<u>8,391,000</u>	<u>8,497,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,592,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		745,000
E057	Elementary Teacher (PET)	BPS-14	0	1		544,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,519,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	750,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	552,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	974,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	616,000	629,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			<u>14,527,000</u>	<u>15,699,000</u>	<u>16,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,527,000</u>	<u>15,699,000</u>	<u>16,824,000</u>
A01202	House Rent Allowance			773,000	679,000	752,000
A01203	Conveyance Allowance			1,060,000	940,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	10,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			515,000	457,000	496,000
A0124C	Disparity Reduction Allowance			1,318,000	1,162,000	1,292,000
A0124N	Disparity Reduction Allowance 2022- 15%			795,000	671,000	775,000
A0124R	Ad-hoc Relief Allowance 2022			1,362,000	1,112,000	1,168,000
A0124X	Ad-hoc Relief Allowance 2023			4,675,000	3,896,000	4,091,000
A0125E	Ad-hoc Relief Allowance 2024			3,615,000	3,025,000	3,176,000
A0125P	Ad-hoc Relief Allowance 2025				1,260,000	1,361,000
A0125Q	Disparity Reduction Allowance 2025				2,202,000	2,312,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	192,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				29,724,000	28,610,000	30,683,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			42,269,000	36,584,000	42,368,000
A011	TOTAL PAY	32	32	21,807,000	16,475,000	20,039,000
A01101	PAY OF OFFICERS	12	12	12,009,000	7,526,000	11,031,000
P050	Principal	BPS-19	1	1	2,168,000	1,389,000
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000	2,511,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
S128	Subject Specialist	BPS-17	3	3	2,382,000	2,380,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,516,000	2,467,000
S064	Senior Science Teacher	BPS-16	2	2	1,553,000	1,438,000
A01151	PAY OF OTHER STAFF	20	20	9,798,000	8,949,000	9,008,000
E046	Elementary Teacher	BPS-14	0	10		5,447,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		604,000
E057	Elementary Teacher (PET)	BPS-14	0	1		644,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	10	0	5,469,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,137,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	615,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	657,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	403,000	413,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			20,462,000	20,109,000	22,329,000
A012-1	TOTAL REGULAR ALLOWANCES			20,462,000	20,109,000	22,329,000
A01202	House Rent Allowance			1,125,000	902,000	1,125,000
A01203	Conveyance Allowance			1,446,000	1,214,000	1,420,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	22,000
A01216	Qualification Allowance			180,000	90,000	300,000
A01217	Medical Allowance			670,000	523,000	670,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,917,000	1,536,000	1,919,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,150,000	927,000	1,151,000
A0124R	Ad-hoc Relief Allowance 2022			1,968,000	1,422,000	1,493,000
A0124X	Ad-hoc Relief Allowance 2023			6,622,000	4,925,000	5,171,000
A0125E	Ad-hoc Relief Allowance 2024			5,004,000	3,842,000	4,034,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,622,000	1,752,000
A0125Q Disparity Reduction Allowance 2025				2,784,000	2,923,000
A01226 Computer Allowance			27,000	14,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	8,000	5,000
A01289 Teaching Allowance			300,000	271,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>42,457,000</u>	<u>36,769,000</u>	<u>42,556,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,933,000</u>	<u>27,814,000</u>	<u>29,367,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,270,000</u>	<u>12,389,000</u>	<u>12,728,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,059,000</u>	<u>5,809,000</u>	<u>6,062,000</u>
H021	Headmaster BPS-17	1	1	1,628,000		1,595,000
C083	Computer Instructor BPS-17	1	1	808,000		846,000
S071	Senior Teacher BPS-16	3	3	1,648,000		1,668,000
S064	Senior Science Teacher BPS-16	2	2	1,975,000		1,953,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,211,000</u>	<u>6,580,000</u>	<u>6,666,000</u>
E046	Elementary Teacher BPS-14	0	9			3,175,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			485,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E058	Elementary Teacher (Qari) BPS-14	0	1			811,000
E046	Elementary Teacher BPS-11	9	0	3,103,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	247,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	247,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	784,000		-
J016	Junior Clerk BPS-11	1	1	247,000		263,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	170,000		176,000
N004	Naib Qasid BPS-01	2	2	563,000		575,000
W014	Water Carrier/Sweeper BPS-01	1	1	228,000		233,000
A012	TOTAL ALLOWANCES			<u>12,663,000</u>	<u>15,425,000</u>	<u>16,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,663,000</u>	<u>15,425,000</u>	<u>16,639,000</u>
A01202	House Rent Allowance			776,000	740,000	819,000
A01203	Conveyance Allowance			1,034,000	909,000	1,034,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			3,000	4,000	3,000
A01216	Qualification Allowance			120,000	-	180,000
A01217	Medical Allowance			501,000	455,000	501,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A0124C	Disparity Reduction Allowance			1,319,000	1,288,000	1,397,000
A0124N	Disparity Reduction Allowance 2022- 15%			791,000	769,000	838,000
A0124R	Ad-hoc Relief Allowance 2022			1,110,000	1,061,000	1,114,000
A0124X	Ad-hoc Relief Allowance 2023			3,760,000	3,658,000	3,841,000
A0125E	Ad-hoc Relief Allowance 2024			2,873,000	2,831,000	2,973,000
A0125P	Ad-hoc Relief Allowance 2025				1,231,000	1,329,000
A0125Q	Disparity Reduction Allowance 2025				2,090,000	2,195,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	209,000	228,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,111,000	27,989,000	29,545,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,841,000	15,557,000	19,407,000
A011	TOTAL PAY	20	20	9,849,000	6,594,000	9,224,000
A01101	PAY OF OFFICERS	7	7	5,395,000	2,045,000	4,486,000
S213	Senior Headmaster	BPS-18	1	1	1,261,000	867,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	1,714,000	1,230,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	1,310,000
A01151	PAY OF OTHER STAFF	13	13	4,454,000	4,549,000	4,738,000
E046	Elementary Teacher	BPS-14	0	6		2,197,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	6	0	2,058,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	292,000	369,000
N004	Naib Qasid	BPS-01	1	1	363,000	298,000
A012	TOTAL ALLOWANCES			9,992,000	8,963,000	10,183,000
A012-1	TOTAL REGULAR ALLOWANCES			9,992,000	8,963,000	10,183,000
A01202	House Rent Allowance			580,000	447,000	602,000
A01203	Conveyance Allowance			829,000	649,000	829,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			4,000	3,000	3,000
A01216	Qualification Allowance			120,000	160,000	180,000
A01217	Medical Allowance			376,000	307,000	376,000
A0124C	Disparity Reduction Allowance			1,010,000	764,000	1,030,000
A0124N	Disparity Reduction Allowance 2022- 15%			610,000	459,000	618,000
A0124R	Ad-hoc Relief Allowance 2022			850,000	577,000	606,000
A0124X	Ad-hoc Relief Allowance 2023			3,120,000	2,023,000	2,124,000
A0125E	Ad-hoc Relief Allowance 2024			2,265,000	1,606,000	1,686,000
A0125P	Ad-hoc Relief Allowance 2025				657,000	710,000
A0125Q	Disparity Reduction Allowance 2025				1,143,000	1,200,000
A01226	Computer Allowance			27,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			180,000	152,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>20,009,000</u>	<u>15,722,000</u>	<u>19,575,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0144	BOYS HIGH SCHOOL DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,571,000	32,953,000	35,307,000
A011	TOTAL PAY	27	27	15,356,000	14,702,000	16,115,000
A01101	PAY OF OFFICERS	7	7	6,498,000	6,450,000	7,084,000
S213	Senior Headmaster	BPS-18	1	1	1,897,000	2,240,000
C083	Computer Instructor	BPS-17	1	1	643,000	650,000
S071	Senior Teacher	BPS-16	3	3	2,932,000	2,620,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,574,000
A01151	PAY OF OTHER STAFF	20	20	8,858,000	8,252,000	9,031,000
E046	Elementary Teacher	BPS-14	0	9		4,289,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		694,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		636,000
E057	Elementary Teacher (PET)	BPS-14	0	1		1,029,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	9	0	4,205,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	703,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	615,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,056,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	2	2	446,000	457,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			15,215,000	18,251,000	19,192,000
A012-1	TOTAL REGULAR ALLOWANCES			15,215,000	18,251,000	19,192,000
A01202	House Rent Allowance			836,000	849,000	865,000
A01203	Conveyance Allowance			1,146,000	1,126,000	1,146,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	17,000
A01216	Qualification Allowance			240,000	210,000	360,000
A01217	Medical Allowance			532,000	516,000	518,000
A0124C	Disparity Reduction Allowance			1,426,000	1,433,000	1,478,000
A0124N	Disparity Reduction Allowance 2022- 15%			855,000	884,000	887,000
A0124R	Ad-hoc Relief Allowance 2022			1,389,000	1,260,000	1,323,000
A0124X	Ad-hoc Relief Allowance 2023			4,846,000	4,411,000	4,632,000
A0125E	Ad-hoc Relief Allowance 2024			3,636,000	3,458,000	3,631,000
A0125P	Ad-hoc Relief Allowance 2025				1,437,000	1,552,000
A0125Q	Disparity Reduction Allowance 2025				2,381,000	2,500,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	-	18,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			240,000	253,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,739,000</u>	<u>33,118,000</u>	<u>35,475,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>39,923,000</u>	<u>43,486,000</u>	<u>46,212,000</u>
A011	TOTAL PAY	<u>33</u>	<u>33</u>	<u>20,329,000</u>	<u>19,400,000</u>	<u>20,895,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>9,591,000</u>	<u>8,335,000</u>	<u>9,433,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	6	6	5,411,000	5,320,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000	1,232,000
A01151	PAY OF OTHER STAFF	<u>23</u>	<u>23</u>	<u>10,738,000</u>	<u>11,065,000</u>	<u>11,462,000</u>
E046	Elementary Teacher	BPS-14	0	11		6,120,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		900,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		811,000
E046	Elementary Teacher	BPS-11	11	0	5,539,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	784,000	-
J016	Junior Clerk	BPS-11	1	1	703,000	719,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
L004	Laboratory Attendant	BPS-01	1	1	425,000	432,000
N004	Naib Qasid	BPS-01	3	3	1,053,000	1,072,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			<u>19,594,000</u>	<u>24,086,000</u>	<u>25,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,594,000</u>	<u>24,086,000</u>	<u>25,317,000</u>
A01202	House Rent Allowance			1,031,000	998,000	1,066,000
A01203	Conveyance Allowance			1,429,000	1,360,000	1,429,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000	24,000
A01216	Qualification Allowance			300,000	354,000	300,000
A01217	Medical Allowance			623,000	622,000	623,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,767,000	1,703,000	1,825,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,060,000	1,032,000	1,095,000
A0124R	Ad-hoc Relief Allowance 2022			1,816,000	1,694,000	1,779,000
A0124X	Ad-hoc Relief Allowance 2023			6,326,000	5,982,000	6,281,000
A0125E	Ad-hoc Relief Allowance 2024			4,862,000	4,681,000	4,915,000
A0125P	Ad-hoc Relief Allowance 2025				1,933,000	2,088,000
A0125Q	Disparity Reduction Allowance 2025				3,376,000	3,545,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			288,000	285,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>40,103,000</u>	<u>43,663,000</u>	<u>46,392,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,524,000</u>	<u>40,347,000</u>	<u>42,948,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>18,743,000</u>	<u>18,181,000</u>	<u>19,754,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>10,739,000</u>	<u>10,710,000</u>	<u>11,416,000</u>
P050	Principal	BPS-18	1	1	1,897,000	2,260,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S128	Subject Specialist	BPS-17	4	4	3,631,000	3,616,000
S071	Senior Teacher	BPS-16	3	3	2,909,000	3,240,000
S064	Senior Science Teacher	BPS-16	2	2	1,453,000	1,454,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,004,000</u>	<u>7,471,000</u>	<u>8,338,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,260,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	4,029,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	798,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	636,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	326,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	418,000	425,000
N004	Naib Qasid	BPS-01	2	2	478,000	489,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	425,000
A012	TOTAL ALLOWANCES			<u>17,781,000</u>	<u>22,166,000</u>	<u>23,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,781,000</u>	<u>22,166,000</u>	<u>23,194,000</u>
A01202	House Rent Allowance			1,042,000	1,026,000	1,077,000
A01203	Conveyance Allowance			1,300,000	1,273,000	1,300,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	14,000	14,000
A01216	Qualification Allowance			180,000	125,000	240,000
A01217	Medical Allowance			605,000	598,000	605,000
A0124C	Disparity Reduction Allowance			1,772,000	1,743,000	1,834,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,063,000	1,223,000	1,101,000
A0124R	Ad-hoc Relief Allowance 2022			1,656,000	1,573,000	1,652,000
A0124X	Ad-hoc Relief Allowance 2023			5,560,000	5,341,000	5,608,000
A0125E	Ad-hoc Relief Allowance 2024			4,258,000	4,058,000	4,261,000
A0125P	Ad-hoc Relief Allowance 2025				1,813,000	1,958,000
A0125Q	Disparity Reduction Allowance 2025				3,071,000	3,225,000
A01226	Computer Allowance			27,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			276,000	265,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>36,712,000</u>	<u>40,532,000</u>	<u>43,136,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,501,000</u>	<u>30,566,000</u>	<u>32,207,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>14,999,000</u>	<u>13,524,000</u>	<u>14,225,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,731,000</u>	<u>4,296,000</u>	<u>4,889,000</u>
S213	Senior Headmaster	BPS-18	1	1,733,000		1,699,000
C083	Computer Instructor	BPS-17	1	890,000		650,000
S071	Senior Teacher	BPS-16	3	2,000,000		1,436,000
S064	Senior Science Teacher	BPS-16	2	1,108,000		1,104,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>9,268,000</u>	<u>9,228,000</u>	<u>9,336,000</u>
E046	Elementary Teacher	BPS-14	0			4,407,000
E050	Elementary Teacher (Arabic)	BPS-14	0			770,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			1,003,000
E057	Elementary Teacher (PET)	BPS-14	0			977,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	8	4,365,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,001,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,001,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	295,000		279,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	217,000		222,000
N004	Naib Qasid	BPS-01	2	697,000		709,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			<u>14,502,000</u>	<u>17,042,000</u>	<u>17,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,502,000</u>	<u>17,042,000</u>	<u>17,982,000</u>
A01202	House Rent Allowance			761,000	739,000	781,000
A01203	Conveyance Allowance			1,103,000	1,042,000	1,103,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	14,000
A01216	Qualification Allowance			120,000	319,000	300,000
A01217	Medical Allowance			486,000	428,000	474,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			1,304,000	1,257,000	1,341,000
A0124N	Disparity Reduction Allowance 2022- 15%			786,000	779,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			1,338,000	1,200,000	1,260,000
A0124X	Ad-hoc Relief Allowance 2023			4,658,000	4,144,000	4,351,000
A0125E	Ad-hoc Relief Allowance 2024			3,619,000	3,225,000	3,386,000
A0125P	Ad-hoc Relief Allowance 2025				1,346,000	1,454,000
A0125Q	Disparity Reduction Allowance 2025				2,274,000	2,388,000
A01226	Computer Allowance			27,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			210,000	191,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,669,000</u>	<u>30,731,000</u>	<u>32,375,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,179,000</u>	<u>23,218,000</u>	<u>26,835,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>14,373,000</u>	<u>10,017,000</u>	<u>12,141,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,932,000</u>	<u>4,142,000</u>	<u>5,750,000</u>
S213	Senior Headmaster	BPS-18	1	1,842,000		1,802,000
C083	Computer Instructor	BPS-17	1	602,000		611,000
S071	Senior Teacher	BPS-16	4	2,622,000		2,156,000
S064	Senior Science Teacher	BPS-16	2	1,866,000		1,181,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,441,000</u>	<u>5,875,000</u>	<u>6,391,000</u>
E046	Elementary Teacher	BPS-14	0			2,679,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			624,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	3,158,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	636,000		-
E057	Elementary Teacher (PET)	BPS-11	1	974,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	662,000		676,000
W014	Water Carrier/Sweeper	BPS-01	1	432,000		439,000
A012	TOTAL ALLOWANCES			<u>13,806,000</u>	<u>13,201,000</u>	<u>14,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,806,000</u>	<u>13,201,000</u>	<u>14,694,000</u>
A01202	House Rent Allowance			852,000	647,000	809,000
A01203	Conveyance Allowance			1,120,000	848,000	1,069,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	7,000
A01216	Qualification Allowance			60,000	205,000	240,000
A01217	Medical Allowance			515,000	430,000	507,000
A0124C	Disparity Reduction Allowance			1,451,000	1,103,000	1,386,000
A0124N	Disparity Reduction Allowance 2022- 15%			871,000	662,000	832,000
A0124R	Ad-hoc Relief Allowance 2022			1,388,000	867,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			4,370,000	3,069,000	3,222,000
A0125E	Ad-hoc Relief Allowance 2024			2,875,000	2,384,000	2,503,000
A0125P	Ad-hoc Relief Allowance 2025				1,000,000	1,080,000
A0125Q	Disparity Reduction Allowance 2025				1,758,000	1,846,000
A01226	Computer Allowance			27,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	201,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,347,000</u>	<u>23,383,000</u>	<u>27,003,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,851,000	37,201,000	41,822,000
A011	TOTAL PAY		20,014,000	16,743,000	19,651,000
A01101	PAY OF OFFICERS		11,467,000	8,311,000	10,762,000
P050	Principal	BPS-19	1	1	1,842,000
S214	Senior Subject Specialist	BPS-18	2	2	2,726,000
S128	Subject Specialist	BPS-17	2	2	1,287,000
C083	Computer Instructor	BPS-17	1	1	849,000
S071	Senior Teacher	BPS-16	3	3	3,048,000
S064	Senior Science Teacher	BPS-16	2	2	1,715,000
A01151	PAY OF OTHER STAFF		8,547,000	8,432,000	8,889,000
E046	Elementary Teacher	BPS-14	0	9	4,832,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	504,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	1,003,000
E057	Elementary Teacher (PET)	BPS-14	0	1	287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	615,000
E046	Elementary Teacher	BPS-11	9	0	4,578,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	499,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,028,000
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	594,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	343,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	TOTAL ALLOWANCES		18,837,000	20,458,000	22,171,000
A012-1	TOTAL REGULAR ALLOWANCES		18,837,000	20,458,000	22,171,000
A01202	House Rent Allowance		1,147,000	1,015,000	1,157,000
A01203	Conveyance Allowance		1,352,000	1,279,000	1,377,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	11,000	24,000
A01216	Qualification Allowance		180,000	90,000	180,000
A01217	Medical Allowance		611,000	556,000	611,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,944,000	1,657,000	1,964,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,166,000	1,010,000	1,179,000
A0124R	Ad-hoc Relief Allowance 2022		1,763,000	1,459,000	1,532,000
A0124X	Ad-hoc Relief Allowance 2023		5,826,000	4,917,000	5,163,000
A0125E	Ad-hoc Relief Allowance 2024		4,490,000	3,761,000	3,949,000
A0125P	Ad-hoc Relief Allowance 2025			1,641,000	1,772,000
A0125Q	Disparity Reduction Allowance 2025			2,798,000	2,938,000
A01226	Computer Allowance		27,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			276,000	218,000	276,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				39,039,000	37,386,000	42,010,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,860,000</u>	<u>28,002,000</u>	<u>32,169,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,563,000</u>	<u>12,506,000</u>	<u>15,164,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,404,000</u>	<u>4,257,000</u>	<u>5,314,000</u>
P050	Principal	BPS-19	1	1	1,462,000	1,182,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	1,485,000	1,694,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000	1,359,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>10,159,000</u>	<u>8,249,000</u>	<u>9,850,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,918,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,106,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		624,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	8	0	5,611,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	822,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	636,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C082	Computer Assistant	BPS-07	1	1	332,000	387,000
C061	Chowkidar	BPS-01	1	1	425,000	432,000
N004	Naib Qasid	BPS-01	2	2	850,000	864,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			<u>15,297,000</u>	<u>15,496,000</u>	<u>17,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,297,000</u>	<u>15,496,000</u>	<u>17,005,000</u>
A01202	House Rent Allowance			790,000	652,000	801,000
A01203	Conveyance Allowance			1,140,000	958,000	1,103,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	16,000	26,000
A01216	Qualification Allowance			120,000	15,000	60,000
A01217	Medical Allowance			502,000	401,000	502,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,353,000	1,115,000	1,374,000
A0124N	Disparity Reduction Allowance 2022- 15%			812,000	672,000	824,000
A0124R	Ad-hoc Relief Allowance 2022			1,693,000	1,086,000	1,140,000
A0124X	Ad-hoc Relief Allowance 2023			4,876,000	3,883,000	4,077,000
A0125E	Ad-hoc Relief Allowance 2024			3,720,000	3,019,000	3,170,000
A0125P	Ad-hoc Relief Allowance 2025				1,261,000	1,362,000
A0125Q	Disparity Reduction Allowance 2025				2,194,000	2,304,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			213,000	185,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,028,000</u>	<u>28,167,000</u>	<u>32,337,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,960,000</u>	<u>34,494,000</u>	<u>39,087,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>17,202,000</u>	<u>15,186,000</u>	<u>18,008,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>8,066,000</u>	<u>5,660,000</u>	<u>8,063,000</u>
P050	Principal	BPS-19	1	1	1,190,000	1,182,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	7	7	4,650,000	4,649,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	769,000
S072	Senior Teacher Technical	BPS-16	1	1	622,000	617,000
A01151	PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>9,136,000</u>	<u>9,526,000</u>	<u>9,945,000</u>
E046	Elementary Teacher	BPS-14	0	12		6,320,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		624,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	12	0	5,490,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	589,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	636,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	3	3	750,000	607,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	307,000
A012	TOTAL ALLOWANCES			<u>17,758,000</u>	<u>19,308,000</u>	<u>21,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,758,000</u>	<u>19,308,000</u>	<u>21,079,000</u>
A01202	House Rent Allowance			1,023,000	952,000	1,080,000
A01203	Conveyance Allowance			1,519,000	1,334,000	1,544,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			240,000	60,000	180,000
A01217	Medical Allowance			720,000	602,000	720,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,751,000	1,549,000	1,854,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,051,000	1,000,000	1,112,000
A0124R	Ad-hoc Relief Allowance 2022			1,537,000	1,332,000	1,399,000
A0124X	Ad-hoc Relief Allowance 2023			5,310,000	4,557,000	4,785,000
A0125E	Ad-hoc Relief Allowance 2024			4,198,000	3,624,000	3,805,000
A0125P	Ad-hoc Relief Allowance 2025				1,478,000	1,596,000
A0125Q	Disparity Reduction Allowance 2025				2,480,000	2,604,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	6,000	5,000
A01289 Teaching Allowance			330,000	289,000	330,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>35,138,000</u>	<u>34,669,000</u>	<u>39,265,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,914,000</u>	<u>19,360,000</u>	<u>23,196,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>12,358,000</u>	<u>8,690,000</u>	<u>11,110,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,932,000</u>	<u>3,775,000</u>	<u>5,607,000</u>
S213	Senior Headmaster	BPS-18	1	1,897,000		964,000
S071	Senior Teacher	BPS-16	2	1,664,000		2,290,000
S064	Senior Science Teacher	BPS-16	2	2,371,000		2,353,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,426,000</u>	<u>4,915,000</u>	<u>5,503,000</u>
E046	Elementary Teacher	BPS-14	0			2,633,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E057	Elementary Teacher (PET)	BPS-14	0			890,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	3,669,000		-
E049	Elementary Teacher (Science)	BPS-11	1	467,000		-
E057	Elementary Teacher (PET)	BPS-11	2	862,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	1	439,000		446,000
A012	TOTAL ALLOWANCES			<u>11,556,000</u>	<u>10,670,000</u>	<u>12,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,556,000</u>	<u>10,670,000</u>	<u>12,086,000</u>
A01202	House Rent Allowance			682,000	463,000	655,000
A01203	Conveyance Allowance			761,000	568,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			363,000	279,000	337,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	70,000	72,000
A0124C	Disparity Reduction Allowance			1,155,000	787,000	1,109,000
A0124N	Disparity Reduction Allowance 2022- 15%			693,000	472,000	666,000
A0124R	Ad-hoc Relief Allowance 2022			1,090,000	762,000	800,000
A0124X	Ad-hoc Relief Allowance 2023			3,737,000	2,634,000	2,766,000
A0125E	Ad-hoc Relief Allowance 2024			2,813,000	2,053,000	2,156,000
A0125P	Ad-hoc Relief Allowance 2025				875,000	945,000
A0125Q	Disparity Reduction Allowance 2025				1,513,000	1,589,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			180,000	142,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,082,000</u>	<u>19,525,000</u>	<u>23,364,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,341,000	19,781,000	21,896,000
A011	TOTAL PAY	18	18	9,013,000	8,739,000	9,855,000
A01101	PAY OF OFFICERS	6	6	4,363,000	4,012,000	4,411,000
S213	Senior Headmaster	BPS-18	1	1	810,000	867,000
S071	Senior Teacher	BPS-16	2	2	2,095,000	2,056,000
S064	Senior Science Teacher	BPS-16	3	3	1,458,000	1,488,000
A01151	PAY OF OTHER STAFF	12	12	4,650,000	4,727,000	5,444,000
E046	Elementary Teacher	BPS-14	0	6		3,020,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		920,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,360,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	893,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			9,328,000	11,042,000	12,041,000
A012-1	TOTAL REGULAR ALLOWANCES			9,328,000	11,042,000	12,041,000
A01202	House Rent Allowance			550,000	493,000	620,000
A01203	Conveyance Allowance			771,000	723,000	771,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			180,000	145,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	82,000	144,000
A01217	Medical Allowance			350,000	295,000	350,000
A0124C	Disparity Reduction Allowance			937,000	840,000	984,000
A0124N	Disparity Reduction Allowance 2022- 15%			563,000	508,000	591,000
A0124R	Ad-hoc Relief Allowance 2022			813,000	744,000	781,000
A0124X	Ad-hoc Relief Allowance 2023			2,746,000	2,620,000	2,751,000
A0125E	Ad-hoc Relief Allowance 2024			2,162,000	2,078,000	2,182,000
A0125P	Ad-hoc Relief Allowance 2025				868,000	937,000
A0125Q	Disparity Reduction Allowance 2025				1,469,000	1,542,000
A01238	Charge Allowance			6,000	11,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			180,000	151,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>18,509,000</u>	<u>19,946,000</u>	<u>22,064,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,966,000	13,226,000	18,191,000
A011	TOTAL PAY	19	19	9,450,000	5,791,000	9,114,000
A01101	PAY OF OFFICERS	6	6	4,152,000	1,573,000	4,239,000
H021	Headmaster	BPS-17	1	643,000		1,492,000
S071	Senior Teacher	BPS-16	2	972,000		975,000
S064	Senior Science Teacher	BPS-16	3	2,537,000		1,772,000
A01151	PAY OF OTHER STAFF	13	13	5,298,000	4,218,000	4,875,000
E046	Elementary Teacher	BPS-14	0			2,493,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			564,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	3,066,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	515,000		530,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			9,516,000	7,435,000	9,077,000
A012-1	TOTAL REGULAR ALLOWANCES			9,516,000	7,435,000	9,077,000
A01202	House Rent Allowance			595,000	349,000	590,000
A01203	Conveyance Allowance			806,000	523,000	780,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			368,000	248,000	377,000
A0124C	Disparity Reduction Allowance			1,011,000	600,000	1,009,000
A0124N	Disparity Reduction Allowance 2022- 15%			607,000	360,000	606,000
A0124R	Ad-hoc Relief Allowance 2022			822,000	490,000	515,000
A0124X	Ad-hoc Relief Allowance 2023			2,863,000	1,763,000	1,851,000
A0125E	Ad-hoc Relief Allowance 2024			2,224,000	1,425,000	1,496,000
A0125P	Ad-hoc Relief Allowance 2025				570,000	616,000
A0125Q	Disparity Reduction Allowance 2025				969,000	1,017,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			10,000	1,000	10,000
A01289	Teaching Allowance			192,000	128,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,134,000</u>	<u>13,391,000</u>	<u>18,359,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,851,000	8,913,000	12,843,000
A011	TOTAL PAY	13	13	6,864,000	3,777,000	6,557,000
A01101	PAY OF OFFICERS	6	6	4,543,000	2,306,000	4,493,000
S213	Senior Headmaster	BPS-18	1	1,679,000		1,644,000
S071	Senior Teacher	BPS-16	3	1,892,000		1,874,000
S064	Senior Science Teacher	BPS-16	2	972,000		975,000
A01151	PAY OF OTHER STAFF	7	7	2,321,000	1,471,000	2,064,000
E046	Elementary Teacher	BPS-14	0			1,285,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	1,394,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	322,000		170,000
A012	TOTAL ALLOWANCES			6,987,000	5,136,000	6,286,000
A012-1	TOTAL REGULAR ALLOWANCES			6,987,000	5,136,000	6,286,000
A01202	House Rent Allowance			388,000	251,000	409,000
A01203	Conveyance Allowance			587,000	411,000	587,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			265,000	173,000	265,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			661,000	432,000	699,000
A0124N	Disparity Reduction Allowance 2022- 15%			397,000	259,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			625,000	328,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			2,098,000	1,160,000	1,218,000
A0125E	Ad-hoc Relief Allowance 2024			1,632,000	944,000	991,000
A0125P	Ad-hoc Relief Allowance 2025				377,000	407,000
A0125Q	Disparity Reduction Allowance 2025				628,000	659,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	1,000	7,000
A01289	Teaching Allowance			144,000	108,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>14,019,000</u>	<u>9,078,000</u>	<u>13,011,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0156	BOYS HIGH SCHOOL PLEER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,142,000</u>	<u>11,684,000</u>	<u>14,843,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>6,856,000</u>	<u>5,108,000</u>	<u>6,966,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,127,000</u>	<u>1,675,000</u>	<u>3,139,000</u>
H021	Headmaster	BPS-17	1	643,000		650,000
S071	Senior Teacher	BPS-16	3	1,322,000		1,334,000
S064	Senior Science Teacher	BPS-16	2	1,162,000		1,155,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,729,000</u>	<u>3,433,000</u>	<u>3,827,000</u>
E046	Elementary Teacher	BPS-14	0			3,308,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	7	3,228,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			<u>7,286,000</u>	<u>6,576,000</u>	<u>7,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,286,000</u>	<u>6,576,000</u>	<u>7,877,000</u>
A01202	House Rent Allowance			433,000	298,000	458,000
A01203	Conveyance Allowance			707,000	463,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			120,000	70,000	120,000
A01217	Medical Allowance			274,000	187,000	274,000
A0124C	Disparity Reduction Allowance			744,000	511,000	789,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	307,000	473,000
A0124R	Ad-hoc Relief Allowance 2022			597,000	442,000	464,000
A0124X	Ad-hoc Relief Allowance 2023			2,086,000	1,567,000	1,645,000
A0125E	Ad-hoc Relief Allowance 2024			1,682,000	1,242,000	1,304,000
A0125P	Ad-hoc Relief Allowance 2025				507,000	548,000
A0125Q	Disparity Reduction Allowance 2025				859,000	902,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			168,000	108,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,310,000	11,849,000	15,011,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,053,000</u>	<u>23,191,000</u>	<u>24,570,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>11,701,000</u>	<u>10,222,000</u>	<u>11,193,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,878,000</u>	<u>5,036,000</u>	<u>5,482,000</u>
H021	Headmaster	BPS-17	1	1,897,000		2,230,000
C083	Computer Instructor	BPS-17	1	726,000		729,000
S071	Senior Teacher	BPS-16	2	864,000		1,320,000
S064	Senior Science Teacher	BPS-16	2	2,391,000		1,203,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,823,000</u>	<u>5,186,000</u>	<u>5,711,000</u>
E046	Elementary Teacher	BPS-14	0			3,620,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	8	3,390,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	615,000		-
J016	Junior Clerk	BPS-11	1	640,000		310,000
C082	Computer Assistant	BPS-07	1	256,000		267,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			<u>11,352,000</u>	<u>12,969,000</u>	<u>13,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,352,000</u>	<u>12,969,000</u>	<u>13,377,000</u>
A01202	House Rent Allowance			695,000	644,000	640,000
A01203	Conveyance Allowance			807,000	784,000	756,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			180,000	140,000	180,000
A01217	Medical Allowance			384,000	494,000	370,000
A0124C	Disparity Reduction Allowance			1,184,000	1,098,000	1,134,000
A0124N	Disparity Reduction Allowance 2022- 15%			710,000	659,000	658,000
A0124R	Ad-hoc Relief Allowance 2022			1,062,000	875,000	919,000
A0124X	Ad-hoc Relief Allowance 2023			3,420,000	2,995,000	3,145,000
A0125E	Ad-hoc Relief Allowance 2024			2,674,000	2,352,000	2,470,000
A0125P	Ad-hoc Relief Allowance 2025				1,015,000	1,096,000
A0125Q	Disparity Reduction Allowance 2025				1,704,000	1,789,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			180,000	170,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,221,000	23,356,000	24,738,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,375,000</u>	<u>21,727,000</u>	<u>24,606,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>10,536,000</u>	<u>9,673,000</u>	<u>11,282,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,282,000</u>	<u>4,507,000</u>	<u>5,710,000</u>
P050	Principal	BPS-19	1	1	1,462,000	1,750,000
S214	Senior Subject Specialist	BPS-18	1	1	964,000	964,000
S128	Subject Specialist	BPS-17	2	2	1,533,000	1,663,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	923,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,254,000</u>	<u>5,166,000</u>	<u>5,572,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,454,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		485,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	3,421,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
N004	Naib Qasid	BPS-01	2	2	514,000	525,000
A012	TOTAL ALLOWANCES			<u>10,839,000</u>	<u>12,054,000</u>	<u>13,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,839,000</u>	<u>12,054,000</u>	<u>13,324,000</u>
A01202	House Rent Allowance			685,000	582,000	724,000
A01203	Conveyance Allowance			866,000	722,000	866,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			180,000	135,000	180,000
A01217	Medical Allowance			382,000	336,000	408,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A0124C	Disparity Reduction Allowance			1,158,000	988,000	1,229,000
A0124N	Disparity Reduction Allowance 2022- 15%			695,000	597,000	737,000
A0124R	Ad-hoc Relief Allowance 2022			1,007,000	823,000	864,000
A0124X	Ad-hoc Relief Allowance 2023			3,201,000	2,812,000	2,953,000
A0125E	Ad-hoc Relief Allowance 2024			2,436,000	2,227,000	2,338,000
A0125P	Ad-hoc Relief Allowance 2025				958,000	1,035,000
A0125Q	Disparity Reduction Allowance 2025				1,677,000	1,761,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			198,000	165,000	198,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>21,563,000</u>	<u>21,912,000</u>	<u>24,794,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,645,000</u>	<u>27,223,000</u>	<u>30,873,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>13,749,000</u>	<u>12,114,000</u>	<u>14,104,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,887,000</u>	<u>5,236,000</u>	<u>6,018,000</u>
H021	Headmaster	BPS-17	1	849,000		846,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	2,244,000		2,854,000
S064	Senior Science Teacher	BPS-16	2	945,000		1,472,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>8,862,000</u>	<u>6,878,000</u>	<u>8,086,000</u>
E046	Elementary Teacher	BPS-14	0			4,077,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E056	Elementary Teacher (Technical)	BPS-14	0			364,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	9	4,856,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	584,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	176,000		181,000
L004	Laboratory Attendant	BPS-01	1	245,000		251,000
N004	Naib Qasid	BPS-01	2	415,000		426,000
W014	Water Carrier/Sweeper	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>13,896,000</u>	<u>15,109,000</u>	<u>16,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,896,000</u>	<u>15,109,000</u>	<u>16,769,000</u>
A01202	House Rent Allowance			765,000	673,000	841,000
A01203	Conveyance Allowance			1,176,000	974,000	1,150,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			530,000	448,000	530,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			1,312,000	1,149,000	1,440,000
A0124N	Disparity Reduction Allowance 2022- 15%			787,000	669,000	864,000
A0124R	Ad-hoc Relief Allowance 2022			1,252,000	1,065,000	1,118,000
A0124X	Ad-hoc Relief Allowance 2023			4,303,000	3,672,000	3,856,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			3,352,000	2,909,000	3,054,000
A0125P Ad-hoc Relief Allowance 2025				1,203,000	1,299,000
A0125Q Disparity Reduction Allowance 2025				2,070,000	2,174,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			7,000	5,000	7,000
A01289 Teaching Allowance			252,000	183,000	252,000
A03 TOTAL OPERATING EXPENSES			196,000	193,000	196,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			130,000	130,000	130,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			27,841,000	27,416,000	31,069,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,500,000	13,333,000	15,000,000
A011	TOTAL PAY	14	14	6,674,000	5,829,000	6,727,000
A01101	PAY OF OFFICERS	5	5	3,837,000	3,412,000	3,811,000
S213	Senior Headmaster	BPS-18	1	1	1,679,000	1,644,000
S071	Senior Teacher	BPS-16	2	2	809,000	821,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000	1,346,000
A01151	PAY OF OTHER STAFF	9	9	2,837,000	2,417,000	2,916,000
E046	Elementary Teacher	BPS-14	0	6		2,053,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,042,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			6,826,000	7,504,000	8,273,000
A012-1	TOTAL REGULAR ALLOWANCES			6,826,000	7,504,000	8,273,000
A01202	House Rent Allowance			424,000	375,000	451,000
A01203	Conveyance Allowance			596,000	501,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	134,000	180,000
A01217	Medical Allowance			276,000	240,000	276,000
A0124C	Disparity Reduction Allowance			721,000	637,000	771,000
A0124N	Disparity Reduction Allowance 2022- 15%			433,000	382,000	463,000
A0124R	Ad-hoc Relief Allowance 2022			586,000	503,000	528,000
A0124X	Ad-hoc Relief Allowance 2023			2,014,000	1,701,000	1,786,000
A0125E	Ad-hoc Relief Allowance 2024			1,540,000	1,300,000	1,365,000
A0125P	Ad-hoc Relief Allowance 2025				581,000	627,000
A0125Q	Disparity Reduction Allowance 2025				1,004,000	1,054,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			156,000	132,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,668,000	13,498,000	15,168,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,956,000</u>	<u>27,005,000</u>	<u>30,925,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,896,000</u>	<u>11,930,000</u>	<u>14,785,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,408,000</u>	<u>6,142,000</u>	<u>6,598,000</u>
H021	Headmaster	BPS-17	1	1,679,000		2,020,000
S071	Senior Teacher	BPS-16	3	2,597,000		2,720,000
S064	Senior Science Teacher	BPS-16	2	2,132,000		1,858,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,488,000</u>	<u>5,788,000</u>	<u>8,187,000</u>
E046	Elementary Teacher	BPS-14	0			3,399,000
E050	Elementary Teacher (Arabic)	BPS-14	0			663,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			797,000
E057	Elementary Teacher (PET)	BPS-14	0			604,000
E058	Elementary Teacher (Qari)	BPS-14	0			1,001,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	9	3,528,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	628,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	811,000		-
E057	Elementary Teacher (PET)	BPS-11	1	628,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	295,000		389,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	245,000		251,000
N004	Naib Qasid	BPS-01	2	536,000		575,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>13,060,000</u>	<u>15,075,000</u>	<u>16,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,060,000</u>	<u>15,075,000</u>	<u>16,140,000</u>
A01202	House Rent Allowance			772,000	727,000	787,000
A01203	Conveyance Allowance			1,011,000	939,000	1,037,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01217	Medical Allowance			479,000	430,000	479,000
A0124C	Disparity Reduction Allowance			1,308,000	1,227,000	1,343,000
A0124N	Disparity Reduction Allowance 2022- 15%			785,000	745,000	806,000
A0124R	Ad-hoc Relief Allowance 2022			1,139,000	1,038,000	1,090,000
A0124X	Ad-hoc Relief Allowance 2023			3,915,000	3,604,000	3,784,000
A0125E	Ad-hoc Relief Allowance 2024			3,283,000	2,816,000	2,957,000
A0125P	Ad-hoc Relief Allowance 2025				1,182,000	1,277,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,081,000	2,185,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			228,000	213,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>203,000</u>	<u>206,000</u>
A032 TOTAL COMMUNICATION			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			38,000	38,000	38,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,162,000</u>	<u>27,208,000</u>	<u>31,131,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0510	BOYS HIGH SCHOOL KURTI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,303,000</u>	<u>21,567,000</u>	<u>22,929,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>10,290,000</u>	<u>9,458,000</u>	<u>10,269,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,710,000</u>	<u>3,935,000</u>	<u>4,459,000</u>
H021	Headmaster	BPS-17	1	1,842,000		2,020,000
S071	Senior Teacher	BPS-16	2	2,138,000		1,720,000
S064	Senior Science Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,580,000</u>	<u>5,523,000</u>	<u>5,810,000</u>
E046	Elementary Teacher	BPS-14	0			3,726,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			386,000
E046	Elementary Teacher	BPS-11	9	3,580,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
J020	Junior Computer Teacher	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	307,000		314,000
A012	TOTAL ALLOWANCES			<u>10,013,000</u>	<u>12,109,000</u>	<u>12,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,013,000</u>	<u>12,109,000</u>	<u>12,660,000</u>
A01202	House Rent Allowance			534,000	609,000	569,000
A01203	Conveyance Allowance			733,000	730,000	733,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	71,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	64,000	72,000
A01217	Medical Allowance			353,000	342,000	349,000
A0124C	Disparity Reduction Allowance			909,000	935,000	972,000
A0124N	Disparity Reduction Allowance 2022- 15%			546,000	561,000	583,000
A0124R	Ad-hoc Relief Allowance 2022			954,000	829,000	870,000
A0124X	Ad-hoc Relief Allowance 2023			3,242,000	2,911,000	3,057,000
A0125E	Ad-hoc Relief Allowance 2024			2,480,000	2,227,000	2,338,000
A0125P	Ad-hoc Relief Allowance 2025				941,000	1,016,000
A0125Q	Disparity Reduction Allowance 2025				1,684,000	1,768,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			192,000	186,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,471,000	21,732,000	23,097,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0511	BOYS HIGH SCHOOL DAKH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,516,000	27,374,000	29,910,000
A011	TOTAL PAY	16	16	10,588,000	11,635,000	13,114,000
A01101	PAY OF OFFICERS	5	5	5,830,000	5,957,000	6,906,000
H021	Headmaster	BPS-17	1	643,000		1,802,000
S071	Senior Teacher	BPS-16	2	1,937,000		1,914,000
S064	Senior Science Teacher	BPS-16	2	3,250,000		3,190,000
A01151	PAY OF OTHER STAFF	11	11	4,758,000	5,678,000	6,208,000
E046	Elementary Teacher	BPS-14	0			3,520,000
E050	Elementary Teacher (Arabic)	BPS-14	0			783,000
E056	Elementary Teacher (Technical)	BPS-14	0			510,000
J020	Junior Computer Teacher	BPS-14	0			386,000
E046	Elementary Teacher	BPS-11	5	2,551,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	803,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
J020	Junior Computer Teacher	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	2	427,000		620,000
A012	TOTAL ALLOWANCES			9,928,000	15,739,000	16,796,000
A012-1	TOTAL REGULAR ALLOWANCES			9,928,000	15,739,000	16,796,000
A01202	House Rent Allowance			624,000	1,070,000	1,210,000
A01203	Conveyance Allowance			677,000	975,000	1,260,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			335,000	548,000	357,000
A0124C	Disparity Reduction Allowance			1,055,000	1,069,000	1,176,000
A0124N	Disparity Reduction Allowance 2022- 15%			633,000	749,000	820,000
A0124R	Ad-hoc Relief Allowance 2022			910,000	1,503,000	1,578,000
A0124X	Ad-hoc Relief Allowance 2023			3,125,000	3,506,000	3,681,000
A0125E	Ad-hoc Relief Allowance 2024			2,381,000	2,684,000	2,818,000
A0125P	Ad-hoc Relief Allowance 2025				1,348,000	1,456,000
A0125Q	Disparity Reduction Allowance 2025				2,145,000	2,252,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			156,000	127,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,684,000	27,539,000	30,078,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,957,000	13,768,000	15,277,000
A011	TOTAL PAY	14	14	7,401,000	5,912,000	6,779,000
A01101	PAY OF OFFICERS	4	4	3,598,000	3,297,000	3,418,000
H021	Headmaster	BPS-17	1	1,625,000		1,440,000
S071	Senior Teacher	BPS-16	3	1,973,000		1,978,000
A01151	PAY OF OTHER STAFF	10	10	3,803,000	2,615,000	3,361,000
E046	Elementary Teacher	BPS-14	0			2,482,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	7	2,922,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			7,556,000	7,856,000	8,498,000
A012-1	TOTAL REGULAR ALLOWANCES			7,556,000	7,856,000	8,498,000
A01202	House Rent Allowance			436,000	418,000	460,000
A01203	Conveyance Allowance			570,000	524,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	7,000
A01216	Qualification Allowance			120,000	214,000	300,000
A01217	Medical Allowance			278,000	239,000	278,000
A0124C	Disparity Reduction Allowance			742,000	690,000	786,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	417,000	471,000
A0124R	Ad-hoc Relief Allowance 2022			679,000	507,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			2,338,000	1,762,000	1,850,000
A0125E	Ad-hoc Relief Allowance 2024			1,769,000	1,359,000	1,427,000
A0125P	Ad-hoc Relief Allowance 2025				582,000	629,000
A0125Q	Disparity Reduction Allowance 2025				995,000	1,045,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			156,000	138,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			15,125,000	13,933,000	15,445,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,931,000	12,404,000	14,382,000
A011	TOTAL PAY	14	14	6,338,000	5,424,000	6,604,000
A01101	PAY OF OFFICERS	4	4	2,974,000	2,327,000	2,975,000
S213	Senior Headmaster	BPS-18	1	861,000		867,000
S071	Senior Teacher	BPS-16	2	1,681,000		1,672,000
S064	Senior Science Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	10	10	3,364,000	3,097,000	3,629,000
E046	Elementary Teacher	BPS-14	0			2,347,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	2,183,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	328,000		333,000
A012	TOTAL ALLOWANCES			6,593,000	6,980,000	7,778,000
A012-1	TOTAL REGULAR ALLOWANCES			6,593,000	6,980,000	7,778,000
A01202	House Rent Allowance			427,000	363,000	452,000
A01203	Conveyance Allowance			583,000	460,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			260,000	221,000	260,000
A0124C	Disparity Reduction Allowance			722,000	613,000	767,000
A0124N	Disparity Reduction Allowance 2022- 15%			433,000	368,000	460,000
A0124R	Ad-hoc Relief Allowance 2022			556,000	458,000	481,000
A0124X	Ad-hoc Relief Allowance 2023			1,913,000	1,592,000	1,672,000
A0125E	Ad-hoc Relief Allowance 2024			1,483,000	1,245,000	1,307,000
A0125P	Ad-hoc Relief Allowance 2025				538,000	581,000
A0125Q	Disparity Reduction Allowance 2025				951,000	999,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	95,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			13,099,000	12,569,000	14,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,930,000	20,400,000	22,384,000
A011	TOTAL PAY	18	18	9,683,000	8,856,000	10,183,000
A01101	PAY OF OFFICERS	5	5	4,411,000	3,553,000	4,086,000
H021	Headmaster	BPS-17	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,078,000
S064	Senior Science Teacher	BPS-16	2	1,162,000		1,155,000
A01151	PAY OF OTHER STAFF	13	13	5,272,000	5,303,000	6,097,000
E046	Elementary Teacher	BPS-14	0			4,230,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E057	Elementary Teacher (PET)	BPS-14	0			691,000
E046	Elementary Teacher	BPS-11	8	3,470,000		-
E049	Elementary Teacher (Science)	BPS-11	2	621,000		-
E057	Elementary Teacher (PET)	BPS-11	1	703,000		-
K003	Kalra	BPS-01	1	292,000		298,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			9,247,000	11,544,000	12,201,000
A012-1	TOTAL REGULAR ALLOWANCES			9,247,000	11,544,000	12,201,000
A01202	House Rent Allowance			538,000	540,000	571,000
A01203	Conveyance Allowance			746,000	749,000	746,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	190,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01217	Medical Allowance			341,000	335,000	341,000
A0124C	Disparity Reduction Allowance			915,000	922,000	975,000
A0124N	Disparity Reduction Allowance 2022- 15%			554,000	550,000	587,000
A0124R	Ad-hoc Relief Allowance 2022			863,000	769,000	807,000
A0124X	Ad-hoc Relief Allowance 2023			3,023,000	2,682,000	2,816,000
A0125E	Ad-hoc Relief Allowance 2024			1,936,000	2,111,000	2,217,000
A0125P	Ad-hoc Relief Allowance 2025				885,000	956,000
A0125Q	Disparity Reduction Allowance 2025				1,571,000	1,650,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	3,000	10,000
A01289	Teaching Allowance			192,000	170,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,098,000	20,565,000	22,552,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,089,000	14,605,000	16,621,000
A011	TOTAL PAY	14	14	7,657,000	6,483,000	7,766,000
A01101	PAY OF OFFICERS	4	4	4,181,000	3,226,000	4,124,000
S213	Senior Headmaster	BPS-18	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	2	809,000		821,000
S064	Senior Science Teacher	BPS-16	1	1,475,000		1,450,000
A01151	PAY OF OTHER STAFF	10	10	3,476,000	3,257,000	3,642,000
E046	Elementary Teacher	BPS-14	0			2,258,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,166,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	239,000		245,000
N004	Naib Qasid	BPS-01	2	435,000		447,000
A012	TOTAL ALLOWANCES			7,432,000	8,122,000	8,855,000
A012-1	TOTAL REGULAR ALLOWANCES			7,432,000	8,122,000	8,855,000
A01202	House Rent Allowance			461,000	391,000	478,000
A01203	Conveyance Allowance			544,000	506,000	544,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			278,000	243,000	278,000
A0124C	Disparity Reduction Allowance			780,000	663,000	812,000
A0124N	Disparity Reduction Allowance 2022- 15%			468,000	398,000	487,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	576,000	605,000
A0124X	Ad-hoc Relief Allowance 2023			2,322,000	1,945,000	2,042,000
A0125E	Ad-hoc Relief Allowance 2024			1,746,000	1,491,000	1,566,000
A0125P	Ad-hoc Relief Allowance 2025				645,000	697,000
A0125Q	Disparity Reduction Allowance 2025				1,143,000	1,200,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			120,000	102,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,257,000	14,770,000	16,789,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0533	BOYS HIGH SCHOOL BARALI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,007,000</u>	<u>16,942,000</u>	<u>19,278,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>9,555,000</u>	<u>7,312,000</u>	<u>8,988,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,733,000</u>	<u>1,706,000</u>	<u>2,700,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S071	Senior Teacher	BPS-16	1	1	378,000	385,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>6,822,000</u>	<u>5,606,000</u>	<u>6,288,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,620,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		839,000
E046	Elementary Teacher	BPS-11	7	0	4,275,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	811,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	232,000	237,000
N004	Naib Qasid	BPS-01	2	2	526,000	537,000
A012	TOTAL ALLOWANCES			<u>9,452,000</u>	<u>9,630,000</u>	<u>10,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,452,000</u>	<u>9,630,000</u>	<u>10,290,000</u>
A01202	House Rent Allowance			516,000	451,000	521,000
A01203	Conveyance Allowance			713,000	702,000	662,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			338,000	309,000	338,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	56,000	72,000
A0124C	Disparity Reduction Allowance			881,000	773,000	890,000
A0124N	Disparity Reduction Allowance 2022- 15%			549,000	464,000	554,000
A0124R	Ad-hoc Relief Allowance 2022			858,000	632,000	664,000
A0124X	Ad-hoc Relief Allowance 2023			2,997,000	2,245,000	2,357,000
A0125E	Ad-hoc Relief Allowance 2024			2,297,000	1,764,000	1,852,000
A0125P	Ad-hoc Relief Allowance 2025				726,000	784,000
A0125Q	Disparity Reduction Allowance 2025				1,225,000	1,286,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	146,000	156,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,175,000</u>	<u>17,107,000</u>	<u>19,446,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,780,000	15,212,000	16,906,000
A011	TOTAL PAY	11	11	7,028,000	7,236,000	8,222,000
A01101	PAY OF OFFICERS	3	3	3,258,000	3,919,000	4,560,000
H021	Headmaster	BPS-17	1	1	1,679,000	2,320,000
S071	Senior Teacher	BPS-16	1	1	513,000	920,000
S064	Senior Science Teacher	BPS-16	1	1	1,066,000	1,320,000
A01151	PAY OF OTHER STAFF	8	8	3,770,000	3,317,000	3,662,000
E046	Elementary Teacher	BPS-14	0	6		3,260,000
E046	Elementary Teacher	BPS-11	6	0	3,378,000	-
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			6,752,000	7,976,000	8,684,000
A012-1	TOTAL REGULAR ALLOWANCES			6,752,000	7,976,000	8,684,000
A01202	House Rent Allowance			404,000	460,000	490,000
A01203	Conveyance Allowance			480,000	622,000	690,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			215,000	264,000	315,000
A0124C	Disparity Reduction Allowance			684,000	653,000	689,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	431,000	550,000
A0124R	Ad-hoc Relief Allowance 2022			656,000	536,000	656,000
A0124X	Ad-hoc Relief Allowance 2023			2,153,000	1,851,000	1,944,000
A0125E	Ad-hoc Relief Allowance 2024			1,620,000	1,370,000	1,439,000
A0125P	Ad-hoc Relief Allowance 2025				602,000	650,000
A0125Q	Disparity Reduction Allowance 2025				1,081,000	1,135,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			108,000	90,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,948,000	15,377,000	17,074,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,299,000</u>	<u>15,063,000</u>	<u>16,478,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>7,002,000</u>	<u>6,648,000</u>	<u>7,480,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,625,000</u>	<u>2,633,000</u>	<u>3,138,000</u>
H021	Headmaster	BPS-17	1	1,734,000		2,240,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
S064	Senior Science Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,377,000</u>	<u>4,015,000</u>	<u>4,342,000</u>
E046	Elementary Teacher	BPS-14	0			2,879,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,787,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	490,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>7,297,000</u>	<u>8,415,000</u>	<u>8,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,297,000</u>	<u>8,415,000</u>	<u>8,998,000</u>
A01202	House Rent Allowance			454,000	447,000	481,000
A01203	Conveyance Allowance			604,000	584,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			287,000	277,000	287,000
A0124C	Disparity Reduction Allowance			772,000	761,000	823,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	422,000	494,000
A0124R	Ad-hoc Relief Allowance 2022			634,000	573,000	602,000
A0124X	Ad-hoc Relief Allowance 2023			2,187,000	1,974,000	2,073,000
A0125E	Ad-hoc Relief Allowance 2024			1,664,000	1,543,000	1,620,000
A0125P	Ad-hoc Relief Allowance 2025				647,000	699,000
A0125Q	Disparity Reduction Allowance 2025				1,032,000	1,084,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	143,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>14,467,000</u>	<u>15,228,000</u>	<u>16,646,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,045,000</u>	<u>18,997,000</u>	<u>20,971,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>9,910,000</u>	<u>8,633,000</u>	<u>10,003,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>4,386,000</u>	<u>4,297,000</u>	<u>4,425,000</u>
H021	Headmaster	BPS-17	1	1,516,000		1,620,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,003,000
S064	Senior Science Teacher	BPS-16	1	1,842,000		1,802,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>5,524,000</u>	<u>4,336,000</u>	<u>5,578,000</u>
E046	Elementary Teacher	BPS-14	0			4,236,000
E049	Elementary Teacher (Science)	BPS-14	0			757,000
E046	Elementary Teacher	BPS-11	6	4,257,000		-
E049	Elementary Teacher (Science)	BPS-11	1	703,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>9,135,000</u>	<u>10,364,000</u>	<u>10,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,135,000</u>	<u>10,364,000</u>	<u>10,968,000</u>
A01202	House Rent Allowance			491,000	473,000	500,000
A01203	Conveyance Allowance			553,000	535,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			255,000	241,000	255,000
A0124C	Disparity Reduction Allowance			835,000	803,000	852,000
A0124N	Disparity Reduction Allowance 2022- 15%			501,000	483,000	511,000
A0124R	Ad-hoc Relief Allowance 2022			931,000	764,000	802,000
A0124X	Ad-hoc Relief Allowance 2023			3,124,000	2,587,000	2,716,000
A0125E	Ad-hoc Relief Allowance 2024			2,310,000	1,982,000	2,081,000
A0125P	Ad-hoc Relief Allowance 2025				860,000	929,000
A0125Q	Disparity Reduction Allowance 2025				1,508,000	1,583,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			120,000	115,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,213,000	19,162,000	21,139,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,833,000</u>	<u>18,279,000</u>	<u>20,267,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>7,449,000</u>	<u>8,231,000</u>	<u>9,491,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,811,000</u>	<u>2,511,000</u>	<u>3,324,000</u>
H021	Headmaster	BPS-17	1	931,000		923,000
S071	Senior Teacher	BPS-16	1	405,000		951,000
S064	Senior Science Teacher	BPS-16	1	1,475,000		1,450,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,638,000</u>	<u>5,720,000</u>	<u>6,167,000</u>
E046	Elementary Teacher	BPS-14	0			4,720,000
E049	Elementary Teacher (Science)	BPS-14	0			520,000
E050	Elementary Teacher (Arabic)	BPS-14	0			530,000
E046	Elementary Teacher	BPS-11	8	3,693,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>7,384,000</u>	<u>10,048,000</u>	<u>10,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,384,000</u>	<u>10,048,000</u>	<u>10,776,000</u>
A01202	House Rent Allowance			435,000	465,000	520,000
A01203	Conveyance Allowance			591,000	657,000	715,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			287,000	292,000	350,000
A0124C	Disparity Reduction Allowance			740,000	790,000	890,000
A0124N	Disparity Reduction Allowance 2022- 15%			444,000	479,000	490,000
A0124R	Ad-hoc Relief Allowance 2022			641,000	694,000	729,000
A0124X	Ad-hoc Relief Allowance 2023			2,269,000	2,409,000	2,529,000
A0125E	Ad-hoc Relief Allowance 2024			1,742,000	1,888,000	1,982,000
A0125P	Ad-hoc Relief Allowance 2025				801,000	865,000
A0125Q	Disparity Reduction Allowance 2025				1,401,000	1,471,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			156,000	155,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			15,001,000	18,444,000	20,435,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,653,000</u>	<u>32,822,000</u>	<u>35,522,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>17,085,000</u>	<u>14,424,000</u>	<u>15,844,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,460,000</u>	<u>5,283,000</u>	<u>6,147,000</u>
H021	Headmaster	BPS-17	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	6	6	5,693,000	5,379,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,625,000</u>	<u>9,141,000</u>	<u>9,697,000</u>
E046	Elementary Teacher	BPS-14	0	11		5,386,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		2,031,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		510,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		469,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	11	0	5,976,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	2,165,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	688,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	435,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	295,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
A012	TOTAL ALLOWANCES			<u>16,568,000</u>	<u>18,398,000</u>	<u>19,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,568,000</u>	<u>18,398,000</u>	<u>19,678,000</u>
A01202	House Rent Allowance			849,000	757,000	883,000
A01203	Conveyance Allowance			1,260,000	1,131,000	1,234,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	13,000	22,000
A01216	Qualification Allowance			120,000	180,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	265,000	144,000
A01217	Medical Allowance			556,000	449,000	603,000
A0124C	Disparity Reduction Allowance			1,363,000	1,290,000	1,424,000
A0124N	Disparity Reduction Allowance 2022- 15%			827,000	774,000	854,000
A0124R	Ad-hoc Relief Allowance 2022			1,564,000	1,270,000	1,334,000
A0124X	Ad-hoc Relief Allowance 2023			5,426,000	4,492,000	4,717,000
A0125E	Ad-hoc Relief Allowance 2024			4,179,000	3,495,000	3,670,000
A0125P	Ad-hoc Relief Allowance 2025				1,448,000	1,564,000
A0125Q	Disparity Reduction Allowance 2025				2,559,000	2,687,000
A01238	Charge Allowance			6,000	9,000	6,000
A01289	Teaching Allowance			288,000	258,000	288,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,821,000</u>	<u>32,987,000</u>	<u>35,690,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,065,000	28,587,000	30,846,000
A011	TOTAL PAY	24	24	11,441,000	11,892,000	13,111,000
A01101	PAY OF OFFICERS	7	7	4,291,000	4,383,000	5,050,000
H021	Headmaster	BPS-17	1	643,000		650,000
S071	Senior Teacher	BPS-16	6	3,648,000		4,400,000
A01151	PAY OF OTHER STAFF	17	17	7,150,000	7,509,000	8,061,000
E046	Elementary Teacher	BPS-14	0			5,210,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			645,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			420,000
E058	Elementary Teacher (Qari)	BPS-14	0			392,000
J020	Junior Computer Teacher	BPS-14	0			350,000
E046	Elementary Teacher	BPS-11	9	4,693,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	636,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	247,000		263,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	2	427,000		438,000
A012	TOTAL ALLOWANCES			11,624,000	16,695,000	17,735,000
A012-1	TOTAL REGULAR ALLOWANCES			11,624,000	16,695,000	17,735,000
A01202	House Rent Allowance			660,000	824,000	920,000
A01203	Conveyance Allowance			1,056,000	1,238,000	1,420,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	5,000
A01216	Qualification Allowance			1,000	174,000	180,000
A01217	Medical Allowance			436,000	551,000	590,000
A0124C	Disparity Reduction Allowance			1,133,000	1,113,000	1,146,000
A0124N	Disparity Reduction Allowance 2022- 15%			680,000	793,000	820,000
A0124R	Ad-hoc Relief Allowance 2022			1,000,000	1,172,000	1,231,000
A0124X	Ad-hoc Relief Allowance 2023			3,548,000	3,586,000	3,765,000
A0125E	Ad-hoc Relief Allowance 2024			2,828,000	3,099,000	3,254,000
A0125P	Ad-hoc Relief Allowance 2025				1,602,000	1,730,000
A0125Q	Disparity Reduction Allowance 2025				2,288,000	2,402,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			252,000	237,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,233,000</u>	<u>28,752,000</u>	<u>31,014,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,283,000</u>	<u>16,327,000</u>	<u>19,596,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>8,835,000</u>	<u>7,011,000</u>	<u>8,913,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,007,000</u>	<u>1,616,000</u>	<u>3,025,000</u>
H021	Headmaster	BPS-17	1	767,000		768,000
S071	Senior Teacher	BPS-16	5	2,240,000		2,257,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,828,000</u>	<u>5,395,000</u>	<u>5,888,000</u>
E046	Elementary Teacher	BPS-14	0			2,976,000
E050	Elementary Teacher (Arabic)	BPS-14	0			745,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			485,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	9	2,983,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	757,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	490,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	2	635,000		647,000
A012	TOTAL ALLOWANCES			<u>9,448,000</u>	<u>9,316,000</u>	<u>10,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,448,000</u>	<u>9,316,000</u>	<u>10,683,000</u>
A01202	House Rent Allowance			585,000	469,000	624,000
A01203	Conveyance Allowance			908,000	630,000	908,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			400,000	307,000	400,000
A0124C	Disparity Reduction Allowance			1,002,000	799,000	1,072,000
A0124N	Disparity Reduction Allowance 2022- 15%			601,000	479,000	643,000
A0124R	Ad-hoc Relief Allowance 2022			765,000	635,000	667,000
A0124X	Ad-hoc Relief Allowance 2023			2,710,000	2,137,000	2,244,000
A0125E	Ad-hoc Relief Allowance 2024			2,170,000	1,676,000	1,760,000
A0125P	Ad-hoc Relief Allowance 2025				700,000	756,000
A0125Q	Disparity Reduction Allowance 2025				1,183,000	1,242,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			228,000	172,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>18,451,000</u>	<u>16,492,000</u>	<u>19,764,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,389,000	10,621,000	12,866,000
A011	TOTAL PAY	13	13	5,580,000	4,644,000	6,080,000
A01101	PAY OF OFFICERS	3	3	2,381,000	1,284,000	2,173,000
H021	Headmaster	BPS-17	1	1	1,571,000	1,353,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	10	10	3,199,000	3,360,000	3,907,000
E046	Elementary Teacher	BPS-14	0	7		3,120,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	2,488,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			5,809,000	5,977,000	6,786,000
A012-1	TOTAL REGULAR ALLOWANCES			5,809,000	5,977,000	6,786,000
A01202	House Rent Allowance			397,000	299,000	386,000
A01203	Conveyance Allowance			510,000	401,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	3,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			246,000	197,000	261,000
A0124C	Disparity Reduction Allowance			674,000	504,000	658,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	303,000	395,000
A0124R	Ad-hoc Relief Allowance 2022			532,000	412,000	433,000
A0124X	Ad-hoc Relief Allowance 2023			1,725,000	1,392,000	1,462,000
A0125E	Ad-hoc Relief Allowance 2024			1,116,000	1,100,000	1,155,000
A0125P	Ad-hoc Relief Allowance 2025				460,000	497,000
A0125Q	Disparity Reduction Allowance 2025				785,000	824,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			132,000	117,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				11,557,000	10,786,000	13,034,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,703,000	13,420,000	14,702,000
A011	TOTAL PAY	13	13	6,318,000	5,885,000	6,654,000
A01101	PAY OF OFFICERS	3	3	2,688,000	2,507,000	2,876,000
H021	Headmaster	BPS-17	1	1,526,000		1,720,000
S071	Senior Teacher	BPS-16	1	459,000		462,000
S064	Senior Science Teacher	BPS-16	1	703,000		694,000
A01151	PAY OF OTHER STAFF	10	10	3,630,000	3,378,000	3,778,000
E046	Elementary Teacher	BPS-14	0			2,611,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E046	Elementary Teacher	BPS-11	6	2,361,000		-
E049	Elementary Teacher (Science)	BPS-11	2	542,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	432,000		170,000
A012	TOTAL ALLOWANCES			6,385,000	7,535,000	8,048,000
A012-1	TOTAL REGULAR ALLOWANCES			6,385,000	7,535,000	8,048,000
A01202	House Rent Allowance			363,000	357,000	392,000
A01203	Conveyance Allowance			536,000	514,000	536,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			120,000	75,000	120,000
A01217	Medical Allowance			243,000	225,000	243,000
A0124C	Disparity Reduction Allowance			616,000	605,000	669,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	366,000	402,000
A0124R	Ad-hoc Relief Allowance 2022			558,000	509,000	534,000
A0124X	Ad-hoc Relief Allowance 2023			1,920,000	1,758,000	1,846,000
A0125E	Ad-hoc Relief Allowance 2024			1,503,000	1,395,000	1,465,000
A0125P	Ad-hoc Relief Allowance 2025				588,000	635,000
A0125Q	Disparity Reduction Allowance 2025				1,000,000	1,050,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			132,000	129,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,871,000	13,585,000	14,870,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,219,000	16,985,000	19,541,000
A011	TOTAL PAY	14	14	8,199,000	7,579,000	9,359,000
A01101	PAY OF OFFICERS	4	4	3,815,000	2,281,000	3,831,000
H021	Headmaster	BPS-17	1	1,679,000		1,699,000
S071	Senior Teacher	BPS-16	2	1,596,000		1,593,000
S064	Senior Science Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	10	10	4,384,000	5,298,000	5,528,000
E046	Elementary Teacher	BPS-14	0			4,120,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	3,045,000		-
E049	Elementary Teacher (Science)	BPS-11	1	490,000		-
J016	Junior Clerk	BPS-11	1	279,000		310,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			8,020,000	9,406,000	10,182,000
A012-1	TOTAL REGULAR ALLOWANCES			8,020,000	9,406,000	10,182,000
A01202	House Rent Allowance			452,000	409,000	468,000
A01203	Conveyance Allowance			621,000	533,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	90,000	120,000
A01217	Medical Allowance			269,000	236,000	269,000
A0124C	Disparity Reduction Allowance			771,000	697,000	800,000
A0124N	Disparity Reduction Allowance 2022- 15%			466,000	419,000	483,000
A0124R	Ad-hoc Relief Allowance 2022			732,000	672,000	706,000
A0124X	Ad-hoc Relief Allowance 2023			2,515,000	2,332,000	2,449,000
A0125E	Ad-hoc Relief Allowance 2024			1,965,000	1,815,000	1,906,000
A0125P	Ad-hoc Relief Allowance 2025				765,000	826,000
A0125Q	Disparity Reduction Allowance 2025				1,300,000	1,365,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	116,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,387,000	17,150,000	19,709,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0641	BOYS HIGH SCHOOL AENTI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,427,000</u>	<u>15,824,000</u>	<u>17,598,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>7,833,000</u>	<u>7,023,000</u>	<u>8,094,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,685,000</u>	<u>2,642,000</u>	<u>3,394,000</u>
H021	Headmaster	BPS-17	1	602,000		1,544,000
S071	Senior Teacher	BPS-16	1	567,000		925,000
S064	Senior Science Teacher	BPS-16	1	1,516,000		925,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,148,000</u>	<u>4,381,000</u>	<u>4,700,000</u>
E046	Elementary Teacher	BPS-14	0			2,820,000
E049	Elementary Teacher (Science)	BPS-14	0			896,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	7	3,369,000		-
E049	Elementary Teacher (Science)	BPS-11	2	836,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			<u>7,594,000</u>	<u>8,801,000</u>	<u>9,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,594,000</u>	<u>8,801,000</u>	<u>9,504,000</u>
A01202	House Rent Allowance			483,000	429,000	482,000
A01203	Conveyance Allowance			630,000	544,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			283,000	261,000	279,000
A0124C	Disparity Reduction Allowance			822,000	730,000	823,000
A0124N	Disparity Reduction Allowance 2022- 15%			493,000	438,000	494,000
A0124R	Ad-hoc Relief Allowance 2022			689,000	607,000	637,000
A0124X	Ad-hoc Relief Allowance 2023			2,384,000	2,103,000	2,208,000
A0125E	Ad-hoc Relief Allowance 2024			1,567,000	1,644,000	1,726,000
A0125P	Ad-hoc Relief Allowance 2025				688,000	743,000
A0125Q	Disparity Reduction Allowance 2025				1,205,000	1,265,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	1,000	7,000
A01289	Teaching Allowance			156,000	138,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,595,000	15,989,000	17,766,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,832,000	10,215,000	14,927,000
A011	TOTAL PAY	13	13	8,061,000	4,344,000	7,888,000
A01101	PAY OF OFFICERS	3	3	4,279,000	434,000	3,198,000
H021	Headmaster	BPS-17	1	1,788,000		1,230,000
S071	Senior Teacher	BPS-16	1	866,000		848,000
S064	Senior Science Teacher	BPS-16	1	1,625,000		1,120,000
A01151	PAY OF OTHER STAFF	10	10	3,782,000	3,910,000	4,690,000
E046	Elementary Teacher	BPS-14	0			3,240,000
E049	Elementary Teacher (Science)	BPS-14	0			645,000
E046	Elementary Teacher	BPS-11	5	2,413,000		-
E049	Elementary Teacher (Science)	BPS-11	2	589,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	2	485,000		495,000
A012	TOTAL ALLOWANCES			7,771,000	5,871,000	7,039,000
A012-1	TOTAL REGULAR ALLOWANCES			7,771,000	5,871,000	7,039,000
A01202	House Rent Allowance			472,000	277,000	489,000
A01203	Conveyance Allowance			497,000	431,000	497,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			269,000	200,000	270,000
A0124C	Disparity Reduction Allowance			798,000	473,000	829,000
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	285,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			736,000	372,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			2,398,000	1,337,000	1,404,000
A0125E	Ad-hoc Relief Allowance 2024			1,854,000	1,086,000	1,140,000
A0125P	Ad-hoc Relief Allowance 2025				434,000	469,000
A0125Q	Disparity Reduction Allowance 2025				748,000	785,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	1,000	7,000
A01289	Teaching Allowance			120,000	97,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,000,000	10,380,000	15,095,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,940,000</u>	<u>14,676,000</u>	<u>17,617,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,322,000</u>	<u>6,251,000</u>	<u>8,447,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,909,000</u>	<u>2,978,000</u>	<u>4,861,000</u>
H021	Headmaster	BPS-17	1	1,095,000		1,079,000
S071	Senior Teacher	BPS-16	2	2,323,000		2,281,000
S064	Senior Science Teacher	BPS-16	2	1,491,000		1,501,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,413,000</u>	<u>3,273,000</u>	<u>3,586,000</u>
E046	Elementary Teacher	BPS-14	0			1,850,000
E050	Elementary Teacher (Arabic)	BPS-14	0			673,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	1,770,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	636,000		-
E049	Elementary Teacher (Science)	BPS-11	2	310,000		-
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			<u>7,618,000</u>	<u>8,425,000</u>	<u>9,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,318,000</u>	<u>7,969,000</u>	<u>8,726,000</u>
A01202	House Rent Allowance			444,000	411,000	473,000
A01203	Conveyance Allowance			630,000	540,000	630,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			180,000	180,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			297,000	246,000	297,000
A0124C	Disparity Reduction Allowance			731,000	680,000	783,000
A0124N	Disparity Reduction Allowance 2022- 15%			439,000	410,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			781,000	515,000	541,000
A0124X	Ad-hoc Relief Allowance 2023			2,073,000	1,796,000	1,886,000
A0125E	Ad-hoc Relief Allowance 2024			1,512,000	1,420,000	1,491,000
A0125P	Ad-hoc Relief Allowance 2025				606,000	654,000
A0125Q	Disparity Reduction Allowance 2025				1,015,000	1,066,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	5,000	10,000
A01289	Teaching Allowance			156,000	137,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,108,000	14,841,000	17,785,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			48,477,000	45,015,000	51,789,000
A011	TOTAL PAY	44	44	23,939,000	19,872,000	23,682,000
A01101	PAY OF OFFICERS	18	18	14,412,000	10,884,000	13,629,000
P050	Principal	BPS-19	1	1	1,897,000	1,853,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	10	10	8,685,000	7,886,000
S064	Senior Science Teacher	BPS-16	3	3	1,848,000	1,847,000
S072	Senior Teacher Technical	BPS-16	3	3	1,133,000	1,153,000
A01151	PAY OF OTHER STAFF	26	26	9,527,000	8,988,000	10,053,000
E046	Elementary Teacher	BPS-14	0	9		4,269,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,253,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	4,078,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	1,162,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C082	Computer Assistant	BPS-07	1	1	420,000	431,000
B003	Band Master	BPS-04	1	1	204,000	213,000
C061	Chowkidar	BPS-01	1	1	376,000	383,000
L004	Laboratory Attendant	BPS-01	1	1	426,000	439,000
N004	Naib Qasid	BPS-01	2	2	606,000	625,000
W014	Water Carrier/Sweeper	BPS-01	2	2	489,000	498,000
A012	TOTAL ALLOWANCES			24,538,000	25,143,000	28,107,000
A012-1	TOTAL REGULAR ALLOWANCES			24,538,000	25,143,000	28,107,000
A01202	House Rent Allowance			2,050,000	1,565,000	2,103,000
A01203	Conveyance Allowance			1,896,000	1,477,000	1,896,000
A01207	Washing Allowance			11,000	5,000	11,000
A01208	Dress Allowance			11,000	5,000	11,000
A01211	Hill Allow.(Personal Allowance)			38,000	12,000	29,000
A01216	Qualification Allowance			120,000	116,000	120,000
A01217	Medical Allowance			865,000	760,000	861,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,331,000	1,884,000	2,396,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,399,000	1,130,000	1,438,000
A0124R	Ad-hoc Relief Allowance 2022			2,125,000	1,745,000	1,832,000
A0124X	Ad-hoc Relief Allowance 2023			7,261,000	6,020,000	6,321,000
A0125E	Ad-hoc Relief Allowance 2024			5,985,000	4,629,000	4,860,000
A0125P	Ad-hoc Relief Allowance 2025				1,966,000	2,123,000
A0125Q	Disparity Reduction Allowance 2025				3,486,000	3,660,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	5,000	8,000
A01289	Teaching Allowance			408,000	308,000	408,000
A03	TOTAL OPERATING EXPENSES			388,000	385,000	388,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			310,000	310,000	310,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			280,000	280,000	280,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				48,865,000	45,400,000	52,177,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,784,000	41,400,000	42,483,000
A011	TOTAL PAY	33	33	19,964,000	18,335,000	18,306,000
A01101	PAY OF OFFICERS	10	10	10,148,000	8,710,000	8,476,000
P050	Principal	BPS-19	1	1	1,788,000	1,158,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	5	5	4,815,000	3,787,000
S064	Senior Science Teacher	BPS-16	2	2	1,681,000	1,672,000
S072	Senior Teacher Technical	BPS-16	1	1	1,015,000	1,013,000
A01151	PAY OF OTHER STAFF	23	23	9,816,000	9,625,000	9,830,000
E046	Elementary Teacher	BPS-14	0	10		4,835,000
E049	Elementary Teacher (Science)	BPS-14	0	1		750,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		642,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		485,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	5,011,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	727,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	632,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	366,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	490,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	305,000	314,000
L004	Laboratory Attendant	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	403,000	413,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			19,820,000	23,065,000	24,177,000
A012-1	TOTAL REGULAR ALLOWANCES			19,820,000	23,065,000	24,177,000
A01202	House Rent Allowance			1,616,000	1,522,000	1,612,000
A01203	Conveyance Allowance			1,391,000	1,392,000	1,416,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			46,000	9,000	34,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			634,000	710,000	631,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,837,000	1,774,000	1,834,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,107,000	1,065,000	1,100,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			1,753,000	1,588,000	1,667,000
A0124X Ad-hoc Relief Allowance 2023			6,033,000	5,485,000	5,759,000
A0125E Ad-hoc Relief Allowance 2024			4,991,000	4,224,000	4,435,000
A0125P Ad-hoc Relief Allowance 2025				1,821,000	1,967,000
A0125Q Disparity Reduction Allowance 2025				3,152,000	3,310,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			8,000	7,000	8,000
A01289 Teaching Allowance			300,000	280,000	300,000
A03 TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			39,964,000	41,577,000	42,663,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,680,000</u>	<u>30,808,000</u>	<u>33,333,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>14,771,000</u>	<u>13,575,000</u>	<u>14,834,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,770,000</u>	<u>5,661,000</u>	<u>6,820,000</u>
P050	Principal	BPS-19	1	1	1,842,000	2,008,000
S071	Senior Teacher	BPS-16	4	4	2,730,000	2,646,000
S064	Senior Science Teacher	BPS-16	2	2	1,820,000	1,807,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	359,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,001,000</u>	<u>7,914,000</u>	<u>8,014,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,191,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		745,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		469,000
E046	Elementary Teacher	BPS-11	9	0	4,000,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	425,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	383,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	893,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	448,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	2	2	416,000	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			<u>14,909,000</u>	<u>17,233,000</u>	<u>18,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,909,000</u>	<u>17,233,000</u>	<u>18,499,000</u>
A01202	House Rent Allowance			1,267,000	1,154,000	1,321,000
A01203	Conveyance Allowance			1,191,000	1,071,000	1,191,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			531,000	501,000	538,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,442,000	1,356,000	1,510,000
A0124N	Disparity Reduction Allowance 2022- 15%			865,000	814,000	906,000
A0124R	Ad-hoc Relief Allowance 2022			1,215,000	1,128,000	1,184,000
A0124X	Ad-hoc Relief Allowance 2023			4,343,000	4,022,000	4,223,000
A0125E	Ad-hoc Relief Allowance 2024			3,683,000	3,180,000	3,339,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,351,000	1,459,000
A0125Q Disparity Reduction Allowance 2025				2,276,000	2,390,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			270,000	240,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,848,000</u>	<u>30,973,000</u>	<u>33,501,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,107,000</u>	<u>30,361,000</u>	<u>30,822,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>11,807,000</u>	<u>13,264,000</u>	<u>13,239,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,434,000</u>	<u>6,495,000</u>	<u>6,154,000</u>
P050	Principal	BPS-19	1	1	2,005,000	2,121,000
S071	Senior Teacher	BPS-16	4	4	2,541,000	2,980,000
S064	Senior Science Teacher	BPS-16	2	2	888,000	1,053,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>6,373,000</u>	<u>6,769,000</u>	<u>7,085,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,519,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	9	0	3,892,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	383,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	342,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	417,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	2	2	550,000	562,000
A012	TOTAL ALLOWANCES			<u>12,300,000</u>	<u>17,097,000</u>	<u>17,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,300,000</u>	<u>17,097,000</u>	<u>17,583,000</u>
A01202	House Rent Allowance			1,037,000	1,241,000	1,145,000
A01203	Conveyance Allowance			1,003,000	1,028,000	1,028,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			462,000	536,000	467,000
A01224	Entertainment Allowance			6,000	16,000	6,000
A0124C	Disparity Reduction Allowance			1,160,000	1,253,000	1,304,000
A0124N	Disparity Reduction Allowance 2022- 15%			696,000	810,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,030,000	1,127,000	1,183,000
A0124X	Ad-hoc Relief Allowance 2023			3,616,000	4,225,000	4,436,000
A0125E	Ad-hoc Relief Allowance 2024			2,952,000	3,085,000	3,239,000
A0125P	Ad-hoc Relief Allowance 2025				1,276,000	1,378,000
A0125Q	Disparity Reduction Allowance 2025				2,168,000	2,276,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			252,000	246,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>205,000</u>	<u>208,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,315,000</u>	<u>30,566,000</u>	<u>31,030,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,367,000	40,099,000	44,399,000
A011	TOTAL PAY	31	31	21,587,000	18,109,000	20,947,000
A01101	PAY OF OFFICERS	11	11	13,046,000	9,927,000	12,769,000
P050	Principal	BPS-19	1	1	1,833,000	1,741,000
H042	Head Computer Instructor	BPS-19	0	1		1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,694,000	2,559,000
S128	Subject Specialist	BPS-17	2	2	1,985,000	1,964,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	2,489,000	2,467,000
S064	Senior Science Teacher	BPS-16	2	2	2,950,000	2,902,000
A01151	PAY OF OTHER STAFF	20	20	8,541,000	8,182,000	8,178,000
E046	Elementary Teacher	BPS-14	0	9		4,374,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		632,000
E046	Elementary Teacher	BPS-11	9	0	4,373,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	357,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	417,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	632,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C082	Computer Assistant	BPS-07	1	1	289,000	299,000
C061	Chowkidar	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	2	2	560,000	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	397,000	168,000
A012	TOTAL ALLOWANCES			19,780,000	21,990,000	23,452,000
A012-1	TOTAL REGULAR ALLOWANCES			19,780,000	21,990,000	23,452,000
A01202	House Rent Allowance			1,104,000	986,000	1,127,000
A01203	Conveyance Allowance			1,283,000	1,208,000	1,283,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	6,000	17,000
A01216	Qualification Allowance			300,000	315,000	300,000
A01217	Medical Allowance			641,000	579,000	641,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,866,000	1,727,000	1,910,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,120,000	1,036,000	1,145,000
A0124R	Ad-hoc Relief Allowance 2022			1,950,000	1,567,000	1,645,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			6,580,000	5,261,000	5,524,000
A0125E	Ad-hoc Relief Allowance 2024			4,580,000	4,106,000	4,311,000
A0125P	Ad-hoc Relief Allowance 2025				1,792,000	1,935,000
A0125Q	Disparity Reduction Allowance 2025				3,115,000	3,271,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			11,000	6,000	11,000
A01289	Teaching Allowance			282,000	264,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>195,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>41,565,000</u>	<u>40,294,000</u>	<u>44,597,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,519,000</u>	<u>22,134,000</u>	<u>24,048,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,547,000</u>	<u>9,608,000</u>	<u>10,486,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,488,000</u>	<u>2,886,000</u>	<u>3,483,000</u>
S213	Senior Headmaster	BPS-18	1	1,951,000		867,000
S071	Senior Teacher	BPS-16	4	1,646,000		1,641,000
S064	Senior Science Teacher	BPS-16	2	891,000		975,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,059,000</u>	<u>6,722,000</u>	<u>7,003,000</u>
E046	Elementary Teacher	BPS-14	0			4,114,000
E050	Elementary Teacher (Arabic)	BPS-14	0			406,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			446,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	9	4,189,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	400,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	574,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
C061	Chowkidar	BPS-01	1	376,000		383,000
N004	Naib Qasid	BPS-01	2	413,000		423,000
W014	Water Carrier/Sweeper	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			<u>11,972,000</u>	<u>12,526,000</u>	<u>13,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,972,000</u>	<u>12,526,000</u>	<u>13,562,000</u>
A01202	House Rent Allowance			722,000	614,000	708,000
A01203	Conveyance Allowance			1,011,000	926,000	1,011,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	82,000	72,000
A01217	Medical Allowance			476,000	419,000	454,000
A0124C	Disparity Reduction Allowance			1,235,000	1,051,000	1,215,000
A0124N	Disparity Reduction Allowance 2022- 15%			741,000	631,000	729,000
A0124R	Ad-hoc Relief Allowance 2022			1,002,000	823,000	864,000
A0124X	Ad-hoc Relief Allowance 2023			3,518,000	2,908,000	3,053,000
A0125E	Ad-hoc Relief Allowance 2024			2,887,000	2,324,000	2,440,000
A0125P	Ad-hoc Relief Allowance 2025				949,000	1,025,000
A0125Q	Disparity Reduction Allowance 2025				1,577,000	1,656,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			237,000	200,000	240,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,699,000</u>	<u>22,311,000</u>	<u>24,228,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,276,000</u>	<u>28,234,000</u>	<u>31,043,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>16,160,000</u>	<u>12,373,000</u>	<u>14,051,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>8,264,000</u>	<u>6,796,000</u>	<u>7,726,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,322,000	908,000
S260	Senior Computer Instructor	BPS-18	0	1		1,001,000
C083	Computer Instructor	BPS-17	1	0	1,013,000	
S071	Senior Teacher	BPS-16	4	4	3,766,000	3,256,000
S064	Senior Science Teacher	BPS-16	2	2	1,785,000	2,176,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	385,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,896,000</u>	<u>5,577,000</u>	<u>6,325,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,087,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	8	0	4,650,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
L004	Laboratory Attendant	BPS-01	1	1	383,000	170,000
N004	Naib Qasid	BPS-01	2	2	533,000	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	307,000	312,000
A012	TOTAL ALLOWANCES			<u>16,116,000</u>	<u>15,861,000</u>	<u>16,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,116,000</u>	<u>15,861,000</u>	<u>16,992,000</u>
A01202	House Rent Allowance			985,000	824,000	915,000
A01203	Conveyance Allowance			1,150,000	1,062,000	1,150,000
A01207	Washing Allowance			9,000	4,000	7,000
A01208	Dress Allowance			9,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	1,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			591,000	510,000	571,000
A0124C	Disparity Reduction Allowance			1,612,000	1,396,000	1,560,000
A0124N	Disparity Reduction Allowance 2022- 15%			967,000	837,000	936,000
A0124R	Ad-hoc Relief Allowance 2022			1,440,000	1,093,000	1,148,000
A0124X	Ad-hoc Relief Allowance 2023			5,010,000	3,650,000	3,833,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			4,000,000	2,844,000	2,986,000
A0125P Ad-hoc Relief Allowance 2025				1,219,000	1,317,000
A0125Q Disparity Reduction Allowance 2025				2,120,000	2,226,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			240,000	208,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>32,454,000</u>	<u>28,409,000</u>	<u>31,221,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,970,000	24,927,000	28,122,000
A011	TOTAL PAY		11,071,000	10,846,000	12,704,000
A01101	PAY OF OFFICERS		4,098,000	3,918,000	5,291,000
H021	Headmaster	BPS-17	1	1	1,595,000
C083	Computer Instructor	BPS-17	1	1	1,079,000
S071	Senior Teacher	BPS-16	3	3	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
A01151	PAY OF OTHER STAFF		6,973,000	6,928,000	7,413,000
E046	Elementary Teacher	BPS-14	0	9	3,504,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1	287,000
E057	Elementary Teacher (PET)	BPS-14	0	1	668,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	573,000
J020	Junior Computer Teacher	BPS-14	0	1	287,000
E046	Elementary Teacher	BPS-11	9	0	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	-
E057	Elementary Teacher (PET)	BPS-11	1	0	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	-
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	0	-
C082	Computer Assistant	BPS-07	1	1	354,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	2	2	664,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000
A012	TOTAL ALLOWANCES		11,899,000	14,081,000	15,418,000
A012-1	TOTAL REGULAR ALLOWANCES		11,899,000	14,081,000	15,418,000
A01202	House Rent Allowance		713,000	666,000	807,000
A01203	Conveyance Allowance		1,043,000	860,000	1,043,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		60,000	149,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	108,000	144,000
A01217	Medical Allowance		494,000	539,000	516,000
A0124C	Disparity Reduction Allowance		1,221,000	1,127,000	1,381,000
A0124N	Disparity Reduction Allowance 2022- 15%		725,000	722,000	840,000
A0124R	Ad-hoc Relief Allowance 2022		1,003,000	981,000	1,030,000
A0124X	Ad-hoc Relief Allowance 2023		3,489,000	3,345,000	3,512,000
A0125E	Ad-hoc Relief Allowance 2024		2,768,000	2,451,000	2,574,000
A0125P	Ad-hoc Relief Allowance 2025			1,099,000	1,187,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,826,000	1,917,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	1,000	5,000
A01289 Teaching Allowance			240,000	177,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,148,000</u>	<u>25,102,000</u>	<u>28,300,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,870,000</u>	<u>26,027,000</u>	<u>28,856,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>14,706,000</u>	<u>11,242,000</u>	<u>12,619,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>7,848,000</u>	<u>6,237,000</u>	<u>6,800,000</u>
S213	Senior Headmaster	BPS-18	1	1	913,000	867,000
C083	Computer Instructor	BPS-17	1	1	890,000	846,000
S071	Senior Teacher	BPS-16	7	7	3,755,000	3,644,000
S064	Senior Science Teacher	BPS-16	2	2	1,750,000	930,000
S072	Senior Teacher Technical	BPS-16	1	1	540,000	513,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,858,000</u>	<u>5,005,000</u>	<u>5,819,000</u>
E046	Elementary Teacher	BPS-14	0	7		2,933,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	3,621,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	342,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	326,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C082	Computer Assistant	BPS-07	1	1	234,000	234,000
C061	Chowkidar	BPS-01	1	1	304,000	319,000
N004	Naib Qasid	BPS-01	2	2	609,000	351,000
W014	Water Carrier/Sweeper	BPS-01	1	1	434,000	170,000
A012	TOTAL ALLOWANCES			<u>15,164,000</u>	<u>14,785,000</u>	<u>16,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,164,000</u>	<u>14,785,000</u>	<u>16,237,000</u>
A01202	House Rent Allowance			1,039,000	743,000	914,000
A01203	Conveyance Allowance			1,326,000	1,217,000	1,300,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			240,000	120,000	120,000
A01217	Medical Allowance			562,000	452,000	557,000
A0124C	Disparity Reduction Allowance			1,539,000	1,200,000	1,513,000
A0124N	Disparity Reduction Allowance 2022- 15%			908,000	725,000	908,000
A0124R	Ad-hoc Relief Allowance 2022			1,236,000	1,010,000	1,061,000
A0124X	Ad-hoc Relief Allowance 2023			4,312,000	3,460,000	3,633,000
A0125E	Ad-hoc Relief Allowance 2024			3,677,000	2,600,000	2,730,000
A0125P	Ad-hoc Relief Allowance 2025				1,153,000	1,245,000
A0125Q	Disparity Reduction Allowance 2025				1,839,000	1,931,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			276,000	225,000	276,000
A03	TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,050,000	26,204,000	29,036,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,794,000</u>	<u>28,147,000</u>	<u>30,184,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,160,000</u>	<u>12,212,000</u>	<u>13,089,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,683,000</u>	<u>5,783,000</u>	<u>6,079,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,750,000
C083	Computer Instructor	BPS-17	1	1	1,218,000	1,196,000
S071	Senior Teacher	BPS-16	3	3	2,759,000	1,952,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	1,181,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,477,000</u>	<u>6,429,000</u>	<u>7,010,000</u>
E046	Elementary Teacher	BPS-14	0	12		4,487,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		951,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	12	0	4,874,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	974,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
C061	Chowkidar	BPS-01	1	1	335,000	168,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>14,634,000</u>	<u>15,935,000</u>	<u>17,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,634,000</u>	<u>15,935,000</u>	<u>17,095,000</u>
A01202	House Rent Allowance			1,258,000	1,081,000	1,306,000
A01203	Conveyance Allowance			1,086,000	995,000	1,060,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			520,000	638,000	520,000
A0124C	Disparity Reduction Allowance			1,447,000	1,240,000	1,383,000
A0124N	Disparity Reduction Allowance 2022- 15%			868,000	744,000	830,000
A0124R	Ad-hoc Relief Allowance 2022			1,239,000	1,056,000	1,109,000
A0124X	Ad-hoc Relief Allowance 2023			4,268,000	3,700,000	3,885,000
A0125E	Ad-hoc Relief Allowance 2024			3,540,000	2,880,000	3,024,000
A0125P	Ad-hoc Relief Allowance 2025				1,216,000	1,313,000
A0125Q	Disparity Reduction Allowance 2025				2,129,000	2,235,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	7,000	6,000
A01289	Teaching Allowance			252,000	221,000	252,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>203,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,000,000</u>	<u>28,350,000</u>	<u>30,390,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,261,000</u>	<u>19,989,000</u>	<u>24,986,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,249,000</u>	<u>8,483,000</u>	<u>11,551,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>3,664,000</u>	<u>1,327,000</u>	<u>3,700,000</u>
H021	Headmaster	BPS-17	1	1	767,000	768,000
C083	Computer Instructor	BPS-17	1	1	602,000	572,000
S071	Senior Teacher	BPS-16	3	3	1,404,000	1,488,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,585,000</u>	<u>7,156,000</u>	<u>7,851,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,247,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		719,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	4,127,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	730,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C082	Computer Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	170,000	170,000
N004	Naib Qasid	BPS-01	2	2	725,000	739,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	176,000
A012	TOTAL ALLOWANCES			<u>12,012,000</u>	<u>11,506,000</u>	<u>13,435,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,012,000</u>	<u>11,506,000</u>	<u>13,435,000</u>
A01202	House Rent Allowance			719,000	499,000	754,000
A01203	Conveyance Allowance			1,137,000	785,000	1,137,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	17,000	14,000
A01216	Qualification Allowance			60,000	575,000	480,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			481,000	348,000	481,000
A0124C	Disparity Reduction Allowance			1,234,000	860,000	1,297,000
A0124N	Disparity Reduction Allowance 2022- 15%			741,000	525,000	779,000
A0124R	Ad-hoc Relief Allowance 2022			1,004,000	749,000	786,000
A0124X	Ad-hoc Relief Allowance 2023			3,497,000	2,635,000	2,767,000
A0125E	Ad-hoc Relief Allowance 2024			2,812,000	2,056,000	2,159,000
A0125P	Ad-hoc Relief Allowance 2025				838,000	905,000
A0125Q	Disparity Reduction Allowance 2025				1,466,000	1,539,000
A01226	Computer Allowance			18,000	-	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			228,000	141,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>182,000</u>	<u>186,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>120,000</u>	<u>119,000</u>	<u>120,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			20,000	19,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,447,000</u>	<u>20,171,000</u>	<u>25,172,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,073,000</u>	<u>15,352,000</u>	<u>17,432,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>7,864,000</u>	<u>6,800,000</u>	<u>7,864,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,052,000</u>	<u>3,436,000</u>	<u>3,975,000</u>
H021	Headmaster	BPS-17	1	1	602,000	572,000
S071	Senior Teacher	BPS-16	3	3	2,109,000	2,081,000
S064	Senior Science Teacher	BPS-16	2	2	1,341,000	1,322,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,812,000</u>	<u>3,364,000</u>	<u>3,889,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,199,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		504,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	2,185,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	510,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES			<u>8,209,000</u>	<u>8,552,000</u>	<u>9,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,209,000</u>	<u>8,552,000</u>	<u>9,568,000</u>
A01202	House Rent Allowance			489,000	400,000	511,000
A01203	Conveyance Allowance			716,000	587,000	716,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			292,000	245,000	292,000
A0124C	Disparity Reduction Allowance			834,000	684,000	874,000
A0124N	Disparity Reduction Allowance 2022- 15%			500,000	411,000	525,000
A0124R	Ad-hoc Relief Allowance 2022			733,000	606,000	636,000
A0124X	Ad-hoc Relief Allowance 2023			2,446,000	2,046,000	2,148,000
A0125E	Ad-hoc Relief Allowance 2024			1,966,000	1,638,000	1,720,000
A0125P	Ad-hoc Relief Allowance 2025				671,000	725,000
A0125Q	Disparity Reduction Allowance 2025				1,131,000	1,188,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			156,000	126,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,241,000	15,517,000	17,600,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,890,000</u>	<u>40,614,000</u>	<u>43,248,000</u>
A011	TOTAL PAY	<u>39</u>	<u>39</u>	<u>18,336,000</u>	<u>18,056,000</u>	<u>19,251,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>9,114,000</u>	<u>8,816,000</u>	<u>8,849,000</u>
S213	Senior Headmaster	BPS-18	1	1	767,000	1,061,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	6	6	4,691,000	4,161,000
S064	Senior Science Teacher	BPS-16	2	2	1,996,000	1,984,000
S072	Senior Teacher Technical	BPS-16	1	1	811,000	797,000
A01151	PAY OF OTHER STAFF	<u>28</u>	<u>28</u>	<u>9,222,000</u>	<u>9,240,000</u>	<u>10,402,000</u>
E046	Elementary Teacher	BPS-14	0	13		4,631,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		1,106,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,009,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		427,000
E046	Elementary Teacher	BPS-11	13	0	4,373,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	1,041,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	400,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	267,000	278,000
C061	Chowkidar	BPS-01	1	1	304,000	310,000
L004	Laboratory Attendant	BPS-01	1	1	376,000	383,000
N004	Naib Qasid	BPS-01	2	2	708,000	720,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>18,554,000</u>	<u>22,558,000</u>	<u>23,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,554,000</u>	<u>22,558,000</u>	<u>23,997,000</u>
A01202	House Rent Allowance			1,086,000	1,085,000	1,175,000
A01203	Conveyance Allowance			1,555,000	1,493,000	1,581,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	10,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			721,000	705,000	728,000
A0124C	Disparity Reduction Allowance			1,849,000	1,842,000	2,023,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,114,000	1,096,000	1,219,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			1,555,000	1,507,000	1,582,000
A0124X Ad-hoc Relief Allowance 2023			5,594,000	5,443,000	5,715,000
A0125E Ad-hoc Relief Allowance 2024			4,584,000	4,175,000	4,384,000
A0125P Ad-hoc Relief Allowance 2025				1,791,000	1,934,000
A0125Q Disparity Reduction Allowance 2025				3,019,000	3,170,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			6,000	5,000	6,000
A01289 Teaching Allowance			372,000	361,000	372,000
A03 TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032 TOTAL COMMUNICATION			14,000	14,000	14,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			37,068,000	40,789,000	43,426,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,960,000</u>	<u>19,830,000</u>	<u>23,601,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,488,000</u>	<u>8,792,000</u>	<u>10,951,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>2,660,000</u>	<u>2,857,000</u>	<u>3,904,000</u>
H021	Headmaster	BPS-17	1	602,000		1,492,000
S071	Senior Teacher	BPS-16	3	1,160,000		1,540,000
S064	Senior Science Teacher	BPS-16	2	898,000		872,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>5,828,000</u>	<u>5,935,000</u>	<u>7,047,000</u>
E046	Elementary Teacher	BPS-14	0			4,038,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			524,000
E058	Elementary Teacher (Qari)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	2,936,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	552,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	499,000		515,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	2	671,000		682,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>9,472,000</u>	<u>11,038,000</u>	<u>12,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,472,000</u>	<u>11,038,000</u>	<u>12,650,000</u>
A01202	House Rent Allowance			606,000	513,000	709,000
A01203	Conveyance Allowance			925,000	698,000	951,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			436,000	331,000	443,000
A0124C	Disparity Reduction Allowance			1,037,000	876,000	1,185,000
A0124N	Disparity Reduction Allowance 2022- 15%			622,000	526,000	728,000
A0124R	Ad-hoc Relief Allowance 2022			734,000	746,000	783,000
A0124X	Ad-hoc Relief Allowance 2023			2,629,000	2,673,000	2,807,000
A0125E	Ad-hoc Relief Allowance 2024			2,122,000	2,133,000	2,240,000
A0125P	Ad-hoc Relief Allowance 2025				876,000	946,000
A0125Q	Disparity Reduction Allowance 2025				1,486,000	1,560,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	167,000	216,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>18,128,000</u>	<u>19,995,000</u>	<u>23,769,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,647,000</u>	<u>24,891,000</u>	<u>26,292,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>13,242,000</u>	<u>10,762,000</u>	<u>11,265,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,464,000</u>	<u>4,092,000</u>	<u>4,306,000</u>
H021	Headmaster	BPS-17	1	1	1,734,000	651,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	2,489,000	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000	1,218,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,778,000</u>	<u>6,670,000</u>	<u>6,959,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,977,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		469,000
E046	Elementary Teacher	BPS-11	10	0	3,810,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	448,000	-
J016	Junior Clerk	BPS-11	1	1	347,000	247,000
C082	Computer Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	2	2	571,000	580,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			<u>13,405,000</u>	<u>14,129,000</u>	<u>15,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,405,000</u>	<u>14,129,000</u>	<u>15,027,000</u>
A01202	House Rent Allowance			842,000	723,000	786,000
A01203	Conveyance Allowance			1,043,000	996,000	1,043,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	10,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			527,000	470,000	494,000
A0124C	Disparity Reduction Allowance			1,427,000	1,233,000	1,345,000
A0124N	Disparity Reduction Allowance 2022- 15%			856,000	712,000	807,000
A0124R	Ad-hoc Relief Allowance 2022			1,160,000	926,000	972,000
A0124X	Ad-hoc Relief Allowance 2023			3,913,000	3,379,000	3,548,000
A0125E	Ad-hoc Relief Allowance 2024			3,286,000	2,483,000	2,607,000
A0125P	Ad-hoc Relief Allowance 2025				1,068,000	1,153,000
A0125Q	Disparity Reduction Allowance 2025				1,833,000	1,925,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	218,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,815,000	25,056,000	26,460,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,788,000</u>	<u>21,592,000</u>	<u>24,377,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>11,039,000</u>	<u>9,339,000</u>	<u>10,708,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>5,230,000</u>	<u>4,032,000</u>	<u>4,706,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,223,000	782,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	5	5	2,267,000	2,206,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,809,000</u>	<u>5,307,000</u>	<u>6,002,000</u>
E046	Elementary Teacher	BPS-14	0	8		2,432,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		713,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		406,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	8	0	2,193,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	726,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
C061	Chowkidar	BPS-01	1	1	390,000	394,000
N004	Naib Qasid	BPS-01	2	2	558,000	341,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	316,000
A012	TOTAL ALLOWANCES			<u>10,749,000</u>	<u>12,253,000</u>	<u>13,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,749,000</u>	<u>12,253,000</u>	<u>13,669,000</u>
A01202	House Rent Allowance			756,000	639,000	789,000
A01203	Conveyance Allowance			1,129,000	937,000	1,129,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			532,000	437,000	512,000
A0124C	Disparity Reduction Allowance			1,242,000	1,092,000	1,329,000
A0124N	Disparity Reduction Allowance 2022- 15%			774,000	655,000	827,000
A0124R	Ad-hoc Relief Allowance 2022			1,035,000	795,000	835,000
A0124X	Ad-hoc Relief Allowance 2023			2,852,000	2,776,000	2,915,000
A0125E	Ad-hoc Relief Allowance 2024			2,060,000	2,196,000	2,306,000
A0125P	Ad-hoc Relief Allowance 2025				908,000	981,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,599,000	1,679,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			252,000	189,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>21,956,000</u>	<u>21,757,000</u>	<u>24,545,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,203,000</u>	<u>18,551,000</u>	<u>24,180,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,128,000</u>	<u>8,000,000</u>	<u>11,598,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>3,604,000</u>	<u>2,558,000</u>	<u>4,525,000</u>
H021	Headmaster	BPS-17	1	602,000		1,492,000
C083	Computer Instructor	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,179,000
S064	Senior Science Teacher	BPS-16	2	1,267,000		1,282,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,524,000</u>	<u>5,442,000</u>	<u>7,073,000</u>
E046	Elementary Teacher	BPS-14	0			3,429,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			485,000
E057	Elementary Teacher (PET)	BPS-14	0			279,000
E058	Elementary Teacher (Qari)	BPS-14	0			920,000
E046	Elementary Teacher	BPS-11	9	3,100,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	469,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	866,000		-
J016	Junior Clerk	BPS-11	1	640,000		672,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
C061	Chowkidar	BPS-01	1	170,000		181,000
N004	Naib Qasid	BPS-01	2	403,000		438,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			<u>11,075,000</u>	<u>10,551,000</u>	<u>12,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,075,000</u>	<u>10,551,000</u>	<u>12,582,000</u>
A01202	House Rent Allowance			714,000	531,000	803,000
A01203	Conveyance Allowance			1,034,000	723,000	1,034,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			480,000	335,000	480,000
A0124C	Disparity Reduction Allowance			1,224,000	905,000	1,374,000
A0124N	Disparity Reduction Allowance 2022- 15%			738,000	540,000	828,000
A0124R	Ad-hoc Relief Allowance 2022			903,000	812,000	853,000
A0124X	Ad-hoc Relief Allowance 2023			3,112,000	2,452,000	2,575,000
A0125E	Ad-hoc Relief Allowance 2024			2,532,000	1,879,000	1,973,000
A0125P	Ad-hoc Relief Allowance 2025				793,000	856,000
A0125Q	Disparity Reduction Allowance 2025				1,398,000	1,468,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	-	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			228,000	176,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,371,000	18,716,000	24,348,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,957,000</u>	<u>26,274,000</u>	<u>31,854,000</u>
A011	TOTAL PAY	<u>31</u>	<u>31</u>	<u>14,854,000</u>	<u>11,677,000</u>	<u>14,960,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>8,694,000</u>	<u>6,496,000</u>	<u>8,118,000</u>
H021	Headmaster	BPS-17	1	1,462,000		1,595,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	4	3,246,000		2,542,000
S064	Senior Science Teacher	BPS-16	2	755,000		821,000
S072	Senior Teacher Technical	BPS-16	2	2,382,000		2,314,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>6,160,000</u>	<u>5,181,000</u>	<u>6,842,000</u>
E046	Elementary Teacher	BPS-14	0			3,342,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			564,000
E058	Elementary Teacher (Qari)	BPS-14	0			594,000
E046	Elementary Teacher	BPS-11	10	3,019,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	326,000		247,000
C082	Computer Assistant	BPS-07	1	256,000		267,000
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	2	366,000		356,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			<u>15,103,000</u>	<u>14,597,000</u>	<u>16,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,103,000</u>	<u>14,597,000</u>	<u>16,894,000</u>
A01202	House Rent Allowance			945,000	717,000	1,000,000
A01203	Conveyance Allowance			1,257,000	863,000	1,257,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			594,000	430,000	604,000
A0124C	Disparity Reduction Allowance			1,609,000	1,217,000	1,708,000
A0124N	Disparity Reduction Allowance 2022- 15%			969,000	742,000	1,028,000
A0124R	Ad-hoc Relief Allowance 2022			1,319,000	1,026,000	1,077,000
A0124X	Ad-hoc Relief Allowance 2023			4,446,000	3,469,000	3,642,000
A0125E	Ad-hoc Relief Allowance 2024			3,570,000	2,682,000	2,816,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125P Ad-hoc Relief Allowance 2025				1,154,000	1,246,000
A0125Q Disparity Reduction Allowance 2025				2,021,000	2,122,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			288,000	180,000	288,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,125,000</u>	<u>26,439,000</u>	<u>32,022,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,402,000</u>	<u>19,007,000</u>	<u>21,652,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>9,306,000</u>	<u>8,075,000</u>	<u>9,411,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,300,000</u>	<u>3,479,000</u>	<u>4,099,000</u>
H021	Headmaster	BPS-17	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	3	3	1,783,000	1,668,000
S064	Senior Science Teacher	BPS-16	2	2	1,750,000	1,663,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,006,000</u>	<u>4,596,000</u>	<u>5,312,000</u>
E046	Elementary Teacher	BPS-14	0	9		2,718,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	2,494,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	357,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	181,000	176,000
N004	Naib Qasid	BPS-01	2	2	397,000	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	168,000	168,000
A012	TOTAL ALLOWANCES			<u>10,096,000</u>	<u>10,932,000</u>	<u>12,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,096,000</u>	<u>10,932,000</u>	<u>12,241,000</u>
A01202	House Rent Allowance			652,000	553,000	712,000
A01203	Conveyance Allowance			960,000	785,000	960,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	274,000	300,000
A01217	Medical Allowance			460,000	376,000	460,000
A0124C	Disparity Reduction Allowance			1,108,000	936,000	1,218,000
A0124N	Disparity Reduction Allowance 2022- 15%			665,000	570,000	731,000
A0124R	Ad-hoc Relief Allowance 2022			786,000	676,000	710,000
A0124X	Ad-hoc Relief Allowance 2023			2,767,000	2,412,000	2,533,000
A0125E	Ad-hoc Relief Allowance 2024			2,327,000	1,882,000	1,976,000
A0125P	Ad-hoc Relief Allowance 2025				797,000	861,000
A0125Q	Disparity Reduction Allowance 2025				1,456,000	1,529,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	202,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,570,000</u>	<u>19,172,000</u>	<u>21,820,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0122	BOYS HIGH SCHOOL POTHABENSIMIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,619,000</u>	<u>31,148,000</u>	<u>33,102,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>14,123,000</u>	<u>13,631,000</u>	<u>14,463,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>6,283,000</u>	<u>6,334,000</u>	<u>6,265,000</u>
H021	Headmaster	BPS-17	1	1,788,000		1,750,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	4	2,324,000		2,310,000
S064	Senior Science Teacher	BPS-16	2	782,000		846,000
S072	Senior Teacher Technical	BPS-16	1	540,000		513,000
A01151	PAY OF OTHER STAFF	<u>23</u>	<u>23</u>	<u>7,840,000</u>	<u>7,297,000</u>	<u>8,198,000</u>
E046	Elementary Teacher	BPS-14	0			3,513,000
E050	Elementary Teacher (Arabic)	BPS-14	0			400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			900,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	10	3,338,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	400,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	920,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	310,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	499,000		515,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	257,000		269,000
M005	Mali	BPS-01	1	212,000		217,000
N004	Naib Qasid	BPS-01	2	614,000		642,000
W014	Water Carrier/Sweeper	BPS-01	2	453,000		476,000
A012	TOTAL ALLOWANCES			<u>14,496,000</u>	<u>17,517,000</u>	<u>18,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,496,000</u>	<u>17,517,000</u>	<u>18,639,000</u>
A01202	House Rent Allowance			895,000	849,000	936,000
A01203	Conveyance Allowance			1,292,000	1,200,000	1,292,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	14,000
A01216	Qualification Allowance			60,000	61,000	60,000
A01217	Medical Allowance			600,000	627,000	600,000
A0124C	Disparity Reduction Allowance			1,539,000	1,450,000	1,611,000
A0124N	Disparity Reduction Allowance 2022- 15%			921,000	870,000	966,000
A0124R	Ad-hoc Relief Allowance 2022			1,099,000	1,195,000	1,255,000
A0124X	Ad-hoc Relief Allowance 2023			4,229,000	4,143,000	4,350,000
A0125E	Ad-hoc Relief Allowance 2024			3,531,000	3,177,000	3,336,000
A0125P	Ad-hoc Relief Allowance 2025				1,340,000	1,447,000
A0125Q	Disparity Reduction Allowance 2025				2,339,000	2,456,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			273,000	223,000	273,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				28,797,000	31,323,000	33,280,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,040,000</u>	<u>28,293,000</u>	<u>31,802,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,542,000</u>	<u>12,554,000</u>	<u>14,939,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,749,000</u>	<u>5,718,000</u>	<u>7,353,000</u>
S213	Senior Headmaster	BPS-18	1	861,000		867,000
S260	Senior Computer Instructor	BPS-18	0			1,157,000
C083	Computer Instructor	BPS-17	1	1,177,000		
S071	Senior Teacher	BPS-16	3	1,756,000		2,235,000
S064	Senior Science Teacher	BPS-16	2	1,955,000		3,094,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,793,000</u>	<u>6,836,000</u>	<u>7,586,000</u>
E046	Elementary Teacher	BPS-14	0			4,361,000
E050	Elementary Teacher (Arabic)	BPS-14	0			426,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			279,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	9	4,038,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	573,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	510,000		-
J016	Junior Clerk	BPS-11	1	515,000		530,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	328,000		168,000
N004	Naib Qasid	BPS-01	2	496,000		460,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			<u>13,498,000</u>	<u>15,739,000</u>	<u>16,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,498,000</u>	<u>15,739,000</u>	<u>16,863,000</u>
A01202	House Rent Allowance			784,000	740,000	830,000
A01203	Conveyance Allowance			1,112,000	1,004,000	1,086,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	26,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			492,000	474,000	506,000
A0124C	Disparity Reduction Allowance			1,318,000	1,235,000	1,371,000
A0124N	Disparity Reduction Allowance 2022- 15%			791,000	778,000	848,000
A0124R	Ad-hoc Relief Allowance 2022			1,174,000	1,118,000	1,174,000
A0124X	Ad-hoc Relief Allowance 2023			4,220,000	3,825,000	4,016,000
A0125E	Ad-hoc Relief Allowance 2024			3,250,000	2,901,000	3,046,000
A0125P	Ad-hoc Relief Allowance 2025				1,243,000	1,342,000
A0125Q	Disparity Reduction Allowance 2025				2,178,000	2,287,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			228,000	207,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,208,000</u>	<u>28,458,000</u>	<u>31,970,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,092,000</u>	<u>27,131,000</u>	<u>28,347,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,919,000</u>	<u>11,887,000</u>	<u>12,255,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,903,000</u>	<u>5,275,000</u>	<u>5,183,000</u>
S213	Senior Headmaster	BPS-18	1	1	861,000	867,000
C083	Computer Instructor	BPS-17	1	1	1,259,000	1,235,000
S071	Senior Teacher	BPS-16	3	3	1,838,000	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	1,026,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,016,000</u>	<u>6,612,000</u>	<u>7,072,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,751,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		719,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	9	0	3,782,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	730,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	310,000
C082	Computer Assistant	BPS-07	1	1	310,000	321,000
C061	Chowkidar	BPS-01	1	1	390,000	390,000
N004	Naib Qasid	BPS-01	2	2	393,000	393,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>12,173,000</u>	<u>15,244,000</u>	<u>16,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,173,000</u>	<u>15,244,000</u>	<u>16,092,000</u>
A01202	House Rent Allowance			718,000	722,000	757,000
A01203	Conveyance Allowance			1,086,000	1,070,000	1,086,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	12,000	7,000
A01216	Qualification Allowance			120,000	25,000	120,000
A01217	Medical Allowance			481,000	480,000	481,000
A0124C	Disparity Reduction Allowance			1,227,000	1,225,000	1,297,000
A0124N	Disparity Reduction Allowance 2022- 15%			740,000	735,000	778,000
A0124R	Ad-hoc Relief Allowance 2022			1,028,000	1,028,000	1,079,000
A0124X	Ad-hoc Relief Allowance 2023			3,519,000	3,618,000	3,799,000
A0125E	Ad-hoc Relief Allowance 2024			2,980,000	2,845,000	2,987,000
A0125P	Ad-hoc Relief Allowance 2025				1,181,000	1,275,000
A0125Q	Disparity Reduction Allowance 2025				2,056,000	2,159,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			228,000	215,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,270,000</u>	<u>27,306,000</u>	<u>28,525,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,862,000</u>	<u>23,404,000</u>	<u>26,263,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>11,635,000</u>	<u>10,363,000</u>	<u>11,777,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,506,000</u>	<u>3,426,000</u>	<u>3,430,000</u>
H021	Headmaster	BPS-17	1	1	767,000	650,000
S071	Senior Teacher	BPS-16	3	3	1,268,000	1,308,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000	1,472,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,129,000</u>	<u>6,937,000</u>	<u>8,347,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,597,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		770,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		385,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	10	0	4,546,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	784,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	357,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	237,000	243,000
N004	Naib Qasid	BPS-01	2	2	602,000	628,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	314,000
A012	TOTAL ALLOWANCES			<u>12,227,000</u>	<u>13,041,000</u>	<u>14,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,227,000</u>	<u>13,041,000</u>	<u>14,486,000</u>
A01202	House Rent Allowance			739,000	622,000	788,000
A01203	Conveyance Allowance			1,105,000	923,000	1,105,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			490,000	398,000	490,000
A0124C	Disparity Reduction Allowance			1,261,000	1,063,000	1,342,000
A0124N	Disparity Reduction Allowance 2022- 15%			728,000	638,000	816,000
A0124R	Ad-hoc Relief Allowance 2022			1,018,000	931,000	978,000
A0124X	Ad-hoc Relief Allowance 2023			3,639,000	3,078,000	3,232,000
A0125E	Ad-hoc Relief Allowance 2024			2,909,000	2,445,000	2,567,000
A0125P	Ad-hoc Relief Allowance 2025				1,012,000	1,093,000
A0125Q	Disparity Reduction Allowance 2025				1,654,000	1,737,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	6,000	5,000
A01289 Teaching Allowance			252,000	195,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,030,000</u>	<u>23,569,000</u>	<u>26,431,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,329,000</u>	<u>21,155,000</u>	<u>25,218,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>12,509,000</u>	<u>9,207,000</u>	<u>11,610,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>5,727,000</u>	<u>3,764,000</u>	<u>4,622,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,842,000	867,000
S260	Senior Computer Instructor	BPS-18	0	1		884,000
C083	Computer Instructor	BPS-17	1	0	931,000	
S071	Senior Teacher	BPS-16	4	4	1,646,000	1,589,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000	1,282,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,782,000</u>	<u>5,443,000</u>	<u>6,988,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,370,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		789,000
E057	Elementary Teacher (PET)	BPS-14	0	1		386,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	8	0	3,112,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	789,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	400,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	295,000
C082	Computer Assistant	BPS-07	1	1	354,000	212,000
C061	Chowkidar	BPS-01	1	1	176,000	176,000
N004	Naib Qasid	BPS-01	2	2	620,000	632,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	232,000
A012	TOTAL ALLOWANCES			<u>12,820,000</u>	<u>11,948,000</u>	<u>13,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,820,000</u>	<u>11,948,000</u>	<u>13,608,000</u>
A01202	House Rent Allowance			814,000	605,000	819,000
A01203	Conveyance Allowance			1,129,000	864,000	1,129,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			528,000	463,000	528,000
A0124C	Disparity Reduction Allowance			1,355,000	1,037,000	1,369,000
A0124N	Disparity Reduction Allowance 2022- 15%			814,000	622,000	822,000
A0124R	Ad-hoc Relief Allowance 2022			1,070,000	802,000	842,000
A0124X	Ad-hoc Relief Allowance 2023			3,624,000	2,747,000	2,884,000
A0125E	Ad-hoc Relief Allowance 2024			3,127,000	2,146,000	2,253,000
A0125P	Ad-hoc Relief Allowance 2025				898,000	970,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,555,000	1,633,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	2,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			252,000	180,000	252,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>25,497,000</u>	<u>21,320,000</u>	<u>25,386,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,316,000	28,317,000	30,401,000
A011	TOTAL PAY	29	29	13,838,000	12,035,000	13,051,000
A01101	PAY OF OFFICERS	7	7	4,360,000	3,117,000	3,815,000
S213	Senior Headmaster	BPS-18	1	1	861,000	867,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,001,000
S071	Senior Teacher	BPS-16	3	3	1,322,000	1,153,000
S064	Senior Science Teacher	BPS-16	2	2	1,164,000	794,000
A01151	PAY OF OTHER STAFF	22	22	9,478,000	8,918,000	9,236,000
E046	Elementary Teacher	BPS-14	0	10		3,362,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		600,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		622,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		448,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		839,000
E046	Elementary Teacher	BPS-11	10	0	3,790,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	594,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	615,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	436,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	839,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	811,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C082	Computer Assistant	BPS-07	1	1	376,000	387,000
C061	Chowkidar	BPS-01	1	1	250,000	257,000
N004	Naib Qasid	BPS-01	2	2	725,000	781,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			14,478,000	16,282,000	17,350,000
A012-1	TOTAL REGULAR ALLOWANCES			14,478,000	16,282,000	17,350,000
A01202	House Rent Allowance			1,198,000	1,114,000	1,252,000
A01203	Conveyance Allowance			1,211,000	1,102,000	1,163,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			120,000	100,000	120,000
A01217	Medical Allowance			544,000	507,000	543,000
A0124C	Disparity Reduction Allowance			1,365,000	1,297,000	1,422,000
A0124N	Disparity Reduction Allowance 2022- 15%			819,000	779,000	853,000
A0124R	Ad-hoc Relief Allowance 2022			1,196,000	1,066,000	1,119,000
A0124X	Ad-hoc Relief Allowance 2023			4,240,000	3,791,000	3,981,000
A0125E	Ad-hoc Relief Allowance 2024			3,460,000	2,899,000	3,044,000
A0125P	Ad-hoc Relief Allowance 2025				1,186,000	1,281,000
A0125Q	Disparity Reduction Allowance 2025				2,151,000	2,259,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	9,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			264,000	257,000	264,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				28,494,000	28,492,000	30,579,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,559,000</u>	<u>27,456,000</u>	<u>30,292,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>13,510,000</u>	<u>12,693,000</u>	<u>14,058,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,210,000</u>	<u>6,104,000</u>	<u>6,666,000</u>
S213	Senior Headmaster	BPS-18	1	1,577,000		1,547,000
S260	Senior Computer Instructor	BPS-18	0			1,079,000
C083	Computer Instructor	BPS-17	1	1,095,000		
S071	Senior Teacher	BPS-16	3	1,133,000		1,668,000
S064	Senior Science Teacher	BPS-16	2	2,027,000		2,013,000
S072	Senior Teacher Technical	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>7,300,000</u>	<u>6,589,000</u>	<u>7,392,000</u>
E046	Elementary Teacher	BPS-14	0			3,784,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			624,000
E057	Elementary Teacher (PET)	BPS-14	0			386,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	10	3,534,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	573,000		-
E057	Elementary Teacher (PET)	BPS-11	1	757,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	247,000		247,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	2	681,000		708,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>14,049,000</u>	<u>14,763,000</u>	<u>16,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,049,000</u>	<u>14,763,000</u>	<u>16,234,000</u>
A01202	House Rent Allowance			861,000	776,000	911,000
A01203	Conveyance Allowance			1,223,000	1,044,000	1,171,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			562,000	506,000	562,000
A0124C	Disparity Reduction Allowance			1,465,000	1,212,000	1,552,000
A0124N	Disparity Reduction Allowance 2022- 15%			878,000	744,000	930,000
A0124R	Ad-hoc Relief Allowance 2022			1,204,000	1,073,000	1,127,000
A0124X	Ad-hoc Relief Allowance 2023			4,102,000	3,714,000	3,900,000
A0125E	Ad-hoc Relief Allowance 2024			3,377,000	2,415,000	2,536,000
A0125P	Ad-hoc Relief Allowance 2025				1,071,000	1,157,000
A0125Q	Disparity Reduction Allowance 2025				1,912,000	2,008,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			273,000	199,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>27,727,000</u>	<u>27,621,000</u>	<u>30,460,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,781,000</u>	<u>25,549,000</u>	<u>27,105,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,626,000</u>	<u>11,268,000</u>	<u>11,879,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,839,000</u>	<u>5,172,000</u>	<u>5,661,000</u>
H021	Headmaster	BPS-17	1	1	767,000	768,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	1,756,000	1,617,000
S064	Senior Science Teacher	BPS-16	2	2	2,221,000	2,197,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,787,000</u>	<u>6,096,000</u>	<u>6,218,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,508,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	3,235,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	170,000	170,000
N004	Naib Qasid	BPS-01	2	2	444,000	471,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>12,155,000</u>	<u>14,281,000</u>	<u>15,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,155,000</u>	<u>14,281,000</u>	<u>15,226,000</u>
A01202	House Rent Allowance			738,000	712,000	785,000
A01203	Conveyance Allowance			1,034,000	950,000	1,034,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	10,000
A01216	Qualification Allowance			60,000	75,000	120,000
A01217	Medical Allowance			486,000	506,000	486,000
A0124C	Disparity Reduction Allowance			1,258,000	1,211,000	1,342,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	726,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			1,010,000	965,000	1,013,000
A0124X	Ad-hoc Relief Allowance 2023			3,644,000	3,339,000	3,506,000
A0125E	Ad-hoc Relief Allowance 2024			2,907,000	2,545,000	2,672,000
A0125P	Ad-hoc Relief Allowance 2025				1,099,000	1,187,000
A0125Q	Disparity Reduction Allowance 2025				1,917,000	2,013,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			216,000	207,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,949,000	25,714,000	27,273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,222,000</u>	<u>21,806,000</u>	<u>23,265,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,913,000</u>	<u>9,463,000</u>	<u>9,893,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,168,000</u>	<u>3,842,000</u>	<u>3,818,000</u>
S213	Senior Headmaster	BPS-18	1	1	2,114,000	916,000
S071	Senior Teacher	BPS-16	3	3	2,163,000	2,030,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,745,000</u>	<u>5,621,000</u>	<u>6,075,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,074,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		504,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	2,937,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	510,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	2	2	377,000	413,000
W014	Water Carrier/Sweeper	BPS-01	1	1	226,000	233,000
A012	TOTAL ALLOWANCES			<u>11,309,000</u>	<u>12,343,000</u>	<u>13,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,309,000</u>	<u>12,343,000</u>	<u>13,372,000</u>
A01202	House Rent Allowance			681,000	605,000	693,000
A01203	Conveyance Allowance			960,000	855,000	960,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			482,000	426,000	461,000
A0124C	Disparity Reduction Allowance			1,160,000	1,034,000	1,184,000
A0124N	Disparity Reduction Allowance 2022- 15%			696,000	621,000	710,000
A0124R	Ad-hoc Relief Allowance 2022			955,000	824,000	865,000
A0124X	Ad-hoc Relief Allowance 2023			3,328,000	2,893,000	3,038,000
A0125E	Ad-hoc Relief Allowance 2024			2,729,000	2,286,000	2,400,000
A0125P	Ad-hoc Relief Allowance 2025				940,000	1,015,000
A0125Q	Disparity Reduction Allowance 2025				1,646,000	1,728,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	202,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,390,000</u>	<u>21,971,000</u>	<u>23,433,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>38,778,000</u>	<u>42,298,000</u>	<u>44,310,000</u>
A011	TOTAL PAY	<u>35</u>	<u>35</u>	<u>19,022,000</u>	<u>18,955,000</u>	<u>19,756,000</u>
A01101	PAY OF OFFICERS	<u>15</u>	<u>15</u>	<u>12,592,000</u>	<u>12,745,000</u>	<u>12,944,000</u>
P050	Principal	BPS-19	1	1	1,788,000	1,957,000
S260	Senior Computer Instructor	BPS-18	0	1		1,235,000
C083	Computer Instructor	BPS-17	1	0	1,259,000	
S071	Senior Teacher	BPS-16	11	11	7,558,000	7,777,000
S064	Senior Science Teacher	BPS-16	2	2	1,987,000	1,975,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,430,000</u>	<u>6,210,000</u>	<u>6,812,000</u>
E046	Elementary Teacher	BPS-14	0	8		2,769,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		645,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		402,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		427,000
E046	Elementary Teacher	BPS-11	8	0	2,483,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	636,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	417,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	400,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	310,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	275,000	281,000
L004	Laboratory Attendant	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	2	2	471,000	482,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>19,756,000</u>	<u>23,343,000</u>	<u>24,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,756,000</u>	<u>23,343,000</u>	<u>24,554,000</u>
A01202	House Rent Allowance			1,103,000	1,086,000	1,150,000
A01203	Conveyance Allowance			1,510,000	1,465,000	1,510,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	65,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	9,000	22,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			747,000	665,000	741,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,854,000	1,851,000	1,938,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,127,000	1,112,000	1,177,000
A0124R	Ad-hoc Relief Allowance 2022			1,649,000	1,624,000	1,705,000
A0124X	Ad-hoc Relief Allowance 2023			6,500,000	5,582,000	5,861,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125E Ad-hoc Relief Allowance 2024			4,755,000	4,380,000	4,599,000
A0125P Ad-hoc Relief Allowance 2025				1,886,000	2,037,000
A0125Q Disparity Reduction Allowance 2025				3,224,000	3,385,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	7,000	5,000
A01289 Teaching Allowance			324,000	297,000	324,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>38,956,000</u>	<u>42,473,000</u>	<u>44,488,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,040,000</u>	<u>27,286,000</u>	<u>29,068,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,650,000</u>	<u>12,128,000</u>	<u>12,743,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,368,000</u>	<u>4,706,000</u>	<u>5,315,000</u>
H021	Headmaster	BPS-17	1	1,897,000		1,853,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,079,000
S071	Senior Teacher	BPS-16	3	2,055,000		1,102,000
S064	Senior Science Teacher	BPS-16	2	1,321,000		1,281,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,282,000</u>	<u>7,422,000</u>	<u>7,428,000</u>
E046	Elementary Teacher	BPS-14	0			4,604,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			289,000
E057	Elementary Teacher (PET)	BPS-14	0			326,000
E058	Elementary Teacher (Qari)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	9	4,406,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	247,000		247,000
C082	Computer Assistant	BPS-07	1	420,000		354,000
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	2	506,000		521,000
W014	Water Carrier/Sweeper	BPS-01	1	390,000		170,000
A012	TOTAL ALLOWANCES			<u>13,390,000</u>	<u>15,158,000</u>	<u>16,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,390,000</u>	<u>15,158,000</u>	<u>16,325,000</u>
A01202	House Rent Allowance			776,000	712,000	814,000
A01203	Conveyance Allowance			1,086,000	979,000	1,086,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			489,000	449,000	489,000
A0124C	Disparity Reduction Allowance			1,325,000	1,212,000	1,396,000
A0124N	Disparity Reduction Allowance 2022- 15%			795,000	727,000	837,000
A0124R	Ad-hoc Relief Allowance 2022			1,174,000	1,057,000	1,110,000
A0124X	Ad-hoc Relief Allowance 2023			3,996,000	3,708,000	3,893,000
A0125E	Ad-hoc Relief Allowance 2024			3,412,000	2,751,000	2,889,000
A0125P	Ad-hoc Relief Allowance 2025				1,199,000	1,295,000
A0125Q	Disparity Reduction Allowance 2025				2,075,000	2,179,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	187,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,208,000	27,451,000	29,236,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,117,000</u>	<u>36,437,000</u>	<u>37,657,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>16,668,000</u>	<u>15,992,000</u>	<u>16,283,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>8,018,000</u>	<u>7,963,000</u>	<u>7,766,000</u>
S213	Senior Headmaster	BPS-18	1	1	861,000	743,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	6	6	3,241,000	3,131,000
S064	Senior Science Teacher	BPS-16	2	2	2,037,000	2,043,000
S072	Senior Teacher Technical	BPS-16	1	1	784,000	770,000
A01151	PAY OF OTHER STAFF	<u>23</u>	<u>23</u>	<u>8,650,000</u>	<u>8,029,000</u>	<u>8,517,000</u>
E046	Elementary Teacher	BPS-14	0	12		4,608,000
E049	Elementary Teacher (Science)	BPS-14	0	2		603,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		823,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	12	0	4,756,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	495,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	839,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	577,000	593,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
C061	Chowkidar	BPS-01	1	1	170,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	349,000	170,000
N004	Naib Qasid	BPS-01	2	2	635,000	632,000
A012	TOTAL ALLOWANCES			<u>16,449,000</u>	<u>20,445,000</u>	<u>21,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,449,000</u>	<u>20,445,000</u>	<u>21,374,000</u>
A01202	House Rent Allowance			952,000	987,000	1,027,000
A01203	Conveyance Allowance			1,437,000	1,410,000	1,437,000
A01207	Washing Allowance			4,000	1,000	2,000
A01208	Dress Allowance			4,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	22,000
A01216	Qualification Allowance			120,000	120,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	76,000	72,000
A01217	Medical Allowance			637,000	681,000	637,000
A0124C	Disparity Reduction Allowance			1,627,000	1,684,000	1,768,000
A0124N	Disparity Reduction Allowance 2022- 15%			976,000	1,012,000	1,059,000
A0124R	Ad-hoc Relief Allowance 2022			1,363,000	1,366,000	1,434,000
A0124X	Ad-hoc Relief Allowance 2023			4,735,000	4,750,000	4,988,000
A0125E	Ad-hoc Relief Allowance 2024			4,167,000	3,752,000	3,940,000
A0125P	Ad-hoc Relief Allowance 2025				1,581,000	1,707,000
A0125Q	Disparity Reduction Allowance 2025				2,670,000	2,804,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			324,000	318,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,297,000</u>	<u>36,614,000</u>	<u>37,837,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,769,000	17,536,000	19,497,000
A011	TOTAL PAY	20	20	8,117,000	7,689,000	8,620,000
A01101	PAY OF OFFICERS	7	7	3,488,000	2,879,000	3,450,000
H021	Headmaster	BPS-17	1	1	767,000	768,000
C083	Computer Instructor	BPS-17	1	1	643,000	631,000
S071	Senior Teacher	BPS-16	3	3	1,187,000	1,179,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	872,000
A01151	PAY OF OTHER STAFF	13	13	4,629,000	4,810,000	5,170,000
E046	Elementary Teacher	BPS-14	0	8		3,634,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	8	0	3,191,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	499,000
C082	Computer Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	258,000	275,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			8,652,000	9,847,000	10,877,000
A012-1	TOTAL REGULAR ALLOWANCES			8,652,000	9,847,000	10,877,000
A01202	House Rent Allowance			561,000	476,000	586,000
A01203	Conveyance Allowance			827,000	674,000	827,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			368,000	307,000	368,000
A0124C	Disparity Reduction Allowance			959,000	807,000	1,004,000
A0124N	Disparity Reduction Allowance 2022- 15%			576,000	509,000	602,000
A0124R	Ad-hoc Relief Allowance 2022			683,000	670,000	704,000
A0124X	Ad-hoc Relief Allowance 2023			2,359,000	2,419,000	2,540,000
A0125E	Ad-hoc Relief Allowance 2024			2,029,000	1,772,000	1,861,000
A0125P	Ad-hoc Relief Allowance 2025				739,000	798,000
A0125Q	Disparity Reduction Allowance 2025				1,235,000	1,297,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	11,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			180,000	148,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,937,000	17,701,000	19,665,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,497,000	11,824,000	16,106,000
A011	TOTAL PAY	18	18	6,805,000	5,058,000	7,784,000
A01101	PAY OF OFFICERS	7	7	3,474,000	2,065,000	4,338,000
H021	Headmaster	BPS-17	1	602,000		1,492,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	1,268,000		1,179,000
S064	Senior Science Teacher	BPS-16	2	755,000		821,000
A01151	PAY OF OTHER STAFF	11	11	3,331,000	2,993,000	3,446,000
E046	Elementary Teacher	BPS-14	0			2,165,000
E046	Elementary Teacher	BPS-11	7	2,089,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	262,000		268,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			6,692,000	6,766,000	8,322,000
A012-1	TOTAL REGULAR ALLOWANCES			6,692,000	6,766,000	8,322,000
A01202	House Rent Allowance			499,000	362,000	582,000
A01203	Conveyance Allowance			760,000	510,000	760,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			332,000	245,000	337,000
A0124C	Disparity Reduction Allowance			834,000	619,000	1,002,000
A0124N	Disparity Reduction Allowance 2022- 15%			500,000	372,000	601,000
A0124R	Ad-hoc Relief Allowance 2022			585,000	441,000	463,000
A0124X	Ad-hoc Relief Allowance 2023			1,676,000	1,523,000	1,599,000
A0125E	Ad-hoc Relief Allowance 2024			1,251,000	1,196,000	1,256,000
A0125P	Ad-hoc Relief Allowance 2025				503,000	543,000
A0125Q	Disparity Reduction Allowance 2025				880,000	924,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	95,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,665,000	11,989,000	16,274,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,356,000	14,731,000	16,604,000
A011	TOTAL PAY	16	16	6,390,000	6,335,000	7,390,000
A01101	PAY OF OFFICERS	5	5	2,657,000	2,784,000	3,494,000
H021	Headmaster	BPS-17	1	1	767,000	1,699,000
S071	Senior Teacher	BPS-16	2	2	864,000	769,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,026,000
A01151	PAY OF OTHER STAFF	11	11	3,733,000	3,551,000	3,896,000
E046	Elementary Teacher	BPS-14	0	7		2,601,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	7	0	2,492,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	310,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			6,966,000	8,396,000	9,214,000
A012-1	TOTAL REGULAR ALLOWANCES			6,966,000	8,396,000	9,214,000
A01202	House Rent Allowance			428,000	416,000	506,000
A01203	Conveyance Allowance			651,000	557,000	651,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			96,000	2,000	10,000
A01216	Qualification Allowance			60,000	109,000	120,000
A01217	Medical Allowance			292,000	267,000	307,000
A0124C	Disparity Reduction Allowance			751,000	710,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%			451,000	426,000	519,000
A0124R	Ad-hoc Relief Allowance 2022			542,000	559,000	587,000
A0124X	Ad-hoc Relief Allowance 2023			1,935,000	1,943,000	2,040,000
A0125E	Ad-hoc Relief Allowance 2024			1,597,000	1,515,000	1,591,000
A0125P	Ad-hoc Relief Allowance 2025				633,000	684,000
A0125Q	Disparity Reduction Allowance 2025				1,116,000	1,172,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	132,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,524,000	14,896,000	16,772,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,479,000</u>	<u>31,274,000</u>	<u>32,495,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,715,000</u>	<u>13,836,000</u>	<u>14,242,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,251,000</u>	<u>6,330,000</u>	<u>6,441,000</u>
P050	Principal	BPS-19	1	1	2,114,000	2,060,000
S260	Senior Computer Instructor	BPS-18	0	1		1,274,000
C083	Computer Instructor	BPS-17	1	0	1,300,000	
S071	Senior Teacher	BPS-16	3	3	1,648,000	2,184,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	923,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>7,464,000</u>	<u>7,506,000</u>	<u>7,801,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,614,000
E049	Elementary Teacher (Science)	BPS-14	0	2		645,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		600,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	4,323,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	712,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	594,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			<u>13,764,000</u>	<u>17,438,000</u>	<u>18,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,764,000</u>	<u>17,438,000</u>	<u>18,253,000</u>
A01202	House Rent Allowance			1,098,000	1,103,000	1,140,000
A01203	Conveyance Allowance			1,017,000	1,001,000	1,017,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	6,000	29,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			472,000	464,000	472,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,252,000	1,259,000	1,287,000
A0124N	Disparity Reduction Allowance 2022- 15%			751,000	755,000	772,000
A0124R	Ad-hoc Relief Allowance 2022			1,207,000	1,214,000	1,275,000
A0124X	Ad-hoc Relief Allowance 2023			4,176,000	4,202,000	4,412,000
A0125E	Ad-hoc Relief Allowance 2024			3,429,000	3,274,000	3,438,000
A0125P	Ad-hoc Relief Allowance 2025				1,382,000	1,493,000
A0125Q	Disparity Reduction Allowance 2025				2,405,000	2,525,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			228,000	217,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>203,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,685,000</u>	<u>31,477,000</u>	<u>32,701,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,201,000</u>	<u>31,281,000</u>	<u>32,200,000</u>
A011	TOTAL PAY	<u>22</u>	<u>22</u>	<u>14,058,000</u>	<u>13,858,000</u>	<u>13,992,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,157,000</u>	<u>8,180,000</u>	<u>8,033,000</u>
P050	Principal	BPS-19	1	1	1,897,000	1,853,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,977,000	2,931,000
S064	Senior Science Teacher	BPS-16	2	2	2,434,000	2,403,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>5,901,000</u>	<u>5,678,000</u>	<u>5,959,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,139,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		866,000
E046	Elementary Teacher	BPS-11	8	0	3,014,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	866,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C082	Computer Assistant	BPS-07	1	1	354,000	354,000
C061	Chowkidar	BPS-01	1	1	335,000	170,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>14,143,000</u>	<u>17,423,000</u>	<u>18,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,143,000</u>	<u>17,423,000</u>	<u>18,208,000</u>
A01202	House Rent Allowance			1,249,000	1,263,000	1,296,000
A01203	Conveyance Allowance			923,000	927,000	923,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000	29,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			453,000	453,000	453,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,413,000	1,426,000	1,469,000
A0124N	Disparity Reduction Allowance 2022- 15%			848,000	856,000	881,000
A0124R	Ad-hoc Relief Allowance 2022			1,258,000	1,234,000	1,296,000
A0124X	Ad-hoc Relief Allowance 2023			4,088,000	4,149,000	4,356,000
A0125E	Ad-hoc Relief Allowance 2024			3,514,000	3,063,000	3,216,000
A0125P	Ad-hoc Relief Allowance 2025				1,362,000	1,471,000
A0125Q	Disparity Reduction Allowance 2025				2,390,000	2,510,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			204,000	197,000	204,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,369,000</u>	<u>31,446,000</u>	<u>32,368,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,994,000</u>	<u>22,452,000</u>	<u>24,859,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>12,718,000</u>	<u>10,102,000</u>	<u>11,392,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,756,000</u>	<u>5,125,000</u>	<u>5,634,000</u>
H021	Headmaster	BPS-17	1	1,571,000		1,492,000
S071	Senior Teacher	BPS-16	3	2,459,000		2,426,000
S064	Senior Science Teacher	BPS-16	2	2,726,000		1,716,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,962,000</u>	<u>4,977,000</u>	<u>5,758,000</u>
E046	Elementary Teacher	BPS-14	0			4,010,000
E056	Elementary Teacher (Technical)	BPS-14	0			427,000
J020	Junior Computer Teacher	BPS-14	0			279,000
E046	Elementary Teacher	BPS-11	7	4,141,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	389,000		-
J016	Junior Clerk	BPS-11	1	515,000		530,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	335,000		170,000
A012	TOTAL ALLOWANCES			<u>12,276,000</u>	<u>12,350,000</u>	<u>13,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,276,000</u>	<u>12,350,000</u>	<u>13,467,000</u>
A01202	House Rent Allowance			699,000	546,000	678,000
A01203	Conveyance Allowance			823,000	708,000	823,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	17,000
A01216	Qualification Allowance			180,000	65,000	120,000
A01217	Medical Allowance			353,000	312,000	345,000
A0124C	Disparity Reduction Allowance			1,185,000	925,000	1,093,000
A0124N	Disparity Reduction Allowance 2022- 15%			711,000	555,000	656,000
A0124R	Ad-hoc Relief Allowance 2022			1,120,000	895,000	940,000
A0124X	Ad-hoc Relief Allowance 2023			3,822,000	3,055,000	3,208,000
A0125E	Ad-hoc Relief Allowance 2024			3,179,000	2,334,000	2,451,000
A0125P	Ad-hoc Relief Allowance 2025				1,006,000	1,086,000
A0125Q	Disparity Reduction Allowance 2025				1,774,000	1,863,000
A01238	Charge Allowance			6,000	14,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			168,000	146,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			25,162,000	22,617,000	25,027,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,224,000	13,265,000	15,026,000
A011	TOTAL PAY	15	15	7,004,000	5,882,000	6,678,000
A01101	PAY OF OFFICERS	5	5	3,512,000	3,096,000	3,340,000
H021	Headmaster	BPS-17	1	643,000		650,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
S064	Senior Science Teacher	BPS-16	3	2,491,000		2,305,000
A01151	PAY OF OTHER STAFF	10	10	3,492,000	2,786,000	3,338,000
E046	Elementary Teacher	BPS-14	0			2,182,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,403,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	304,000		310,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			7,220,000	7,383,000	8,348,000
A012-1	TOTAL REGULAR ALLOWANCES			7,220,000	7,383,000	8,348,000
A01202	House Rent Allowance			437,000	366,000	462,000
A01203	Conveyance Allowance			617,000	491,000	617,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			274,000	259,000	274,000
A0124C	Disparity Reduction Allowance			707,000	622,000	752,000
A0124N	Disparity Reduction Allowance 2022- 15%			498,000	373,000	525,000
A0124R	Ad-hoc Relief Allowance 2022			607,000	503,000	528,000
A0124X	Ad-hoc Relief Allowance 2023			2,034,000	1,717,000	1,803,000
A0125E	Ad-hoc Relief Allowance 2024			1,751,000	1,351,000	1,419,000
A0125P	Ad-hoc Relief Allowance 2025				578,000	624,000
A0125Q	Disparity Reduction Allowance 2025				999,000	1,049,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			8,000	3,000	8,000
A01289	Teaching Allowance			211,000	105,000	211,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,392,000	13,430,000	15,194,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,460,000	12,788,000	16,028,000
A011	TOTAL PAY	18	18	6,944,000	5,567,000	7,401,000
A01101	PAY OF OFFICERS	6	6	3,185,000	1,978,000	3,169,000
H021	Headmaster	BPS-17	1	602,000		572,000
C083	Computer Instructor	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	2	755,000		821,000
S064	Senior Science Teacher	BPS-16	2	1,226,000		1,204,000
A01151	PAY OF OTHER STAFF	12	12	3,759,000	3,589,000	4,232,000
E046	Elementary Teacher	BPS-14	0			3,150,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	8	2,709,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
J016	Junior Clerk	BPS-11	1	247,000		247,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			6,516,000	7,221,000	8,627,000
A012-1	TOTAL REGULAR ALLOWANCES			6,516,000	7,221,000	8,627,000
A01202	House Rent Allowance			530,000	370,000	560,000
A01203	Conveyance Allowance			773,000	540,000	773,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			337,000	241,000	337,000
A0124C	Disparity Reduction Allowance			907,000	634,000	963,000
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	380,000	557,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	470,000	494,000
A0124X	Ad-hoc Relief Allowance 2023			1,634,000	1,641,000	1,723,000
A0125E	Ad-hoc Relief Allowance 2024			1,036,000	1,319,000	1,385,000
A0125P	Ad-hoc Relief Allowance 2025				544,000	588,000
A0125Q	Disparity Reduction Allowance 2025				933,000	980,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			168,000	142,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,628,000	12,953,000	16,196,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,916,000	15,748,000	17,054,000
A011	TOTAL PAY		19	19	6,885,000
A01101	PAY OF OFFICERS		6	6	2,763,000
H021	Headmaster	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	1,160,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
A01151	PAY OF OTHER STAFF		13	13	4,122,000
E046	Elementary Teacher	BPS-14	0	7	2,608,000
E049	Elementary Teacher (Science)	BPS-14	0	2	603,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E046	Elementary Teacher	BPS-11	7	0	2,510,000
E049	Elementary Teacher (Science)	BPS-11	2	0	495,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000
J016	Junior Clerk	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		8,031,000	9,256,000	9,979,000
A012-1	TOTAL REGULAR ALLOWANCES		8,031,000	9,256,000	9,979,000
A01202	House Rent Allowance		757,000	729,000	810,000
A01203	Conveyance Allowance		780,000	745,000	780,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	7,000
A01216	Qualification Allowance		120,000	125,000	180,000
A01217	Medical Allowance		346,000	315,000	346,000
A0124C	Disparity Reduction Allowance		864,000	819,000	928,000
A0124N	Disparity Reduction Allowance 2022- 15%		519,000	504,000	557,000
A0124R	Ad-hoc Relief Allowance 2022		600,000	590,000	620,000
A0124X	Ad-hoc Relief Allowance 2023		2,105,000	2,001,000	2,101,000
A0125E	Ad-hoc Relief Allowance 2024		1,721,000	1,531,000	1,608,000
A0125P	Ad-hoc Relief Allowance 2025			627,000	677,000
A0125Q	Disparity Reduction Allowance 2025			1,101,000	1,156,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		192,000	158,000	192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>15,084,000</u>	<u>15,913,000</u>	<u>17,222,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,483,000</u>	<u>22,561,000</u>	<u>26,094,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>11,540,000</u>	<u>9,776,000</u>	<u>11,807,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>5,119,000</u>	<u>4,008,000</u>	<u>5,159,000</u>
H021	Headmaster	BPS-17	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	5	5	3,461,000	3,365,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,026,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,421,000</u>	<u>5,768,000</u>	<u>6,648,000</u>
E046	Elementary Teacher	BPS-14	0	11		4,152,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		406,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	11	0	4,067,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	400,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	389,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	2	2	434,000	446,000
A012	TOTAL ALLOWANCES			<u>11,943,000</u>	<u>12,785,000</u>	<u>14,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,943,000</u>	<u>12,785,000</u>	<u>14,287,000</u>
A01202	House Rent Allowance			711,000	605,000	758,000
A01203	Conveyance Allowance			1,105,000	905,000	1,105,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	14,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			490,000	425,000	490,000
A0124C	Disparity Reduction Allowance			1,218,000	1,037,000	1,310,000
A0124N	Disparity Reduction Allowance 2022- 15%			731,000	622,000	786,000
A0124R	Ad-hoc Relief Allowance 2022			955,000	843,000	885,000
A0124X	Ad-hoc Relief Allowance 2023			3,387,000	3,012,000	3,163,000
A0125E	Ad-hoc Relief Allowance 2024			2,860,000	2,385,000	2,504,000
A0125P	Ad-hoc Relief Allowance 2025				978,000	1,056,000
A0125Q	Disparity Reduction Allowance 2025				1,661,000	1,744,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			276,000	233,000	276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,651,000</u>	<u>22,726,000</u>	<u>26,262,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,644,000</u>	<u>13,345,000</u>	<u>14,974,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>7,278,000</u>	<u>5,821,000</u>	<u>6,705,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,321,000</u>	<u>1,689,000</u>	<u>2,493,000</u>
H021	Headmaster	BPS-17	1	1,679,000		1,595,000
S071	Senior Teacher	BPS-16	2	1,642,000		898,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>3,957,000</u>	<u>4,132,000</u>	<u>4,212,000</u>
E046	Elementary Teacher	BPS-14	0			3,304,000
E046	Elementary Teacher	BPS-11	8	3,102,000		-
J016	Junior Clerk	BPS-11	1	357,000		389,000
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	1	328,000		349,000
A012	TOTAL ALLOWANCES			<u>7,366,000</u>	<u>7,524,000</u>	<u>8,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,366,000</u>	<u>7,524,000</u>	<u>8,269,000</u>
A01202	House Rent Allowance			431,000	362,000	440,000
A01203	Conveyance Allowance			531,000	441,000	531,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			60,000	174,000	180,000
A01217	Medical Allowance			285,000	237,000	285,000
A0124C	Disparity Reduction Allowance			715,000	615,000	749,000
A0124N	Disparity Reduction Allowance 2022- 15%			430,000	369,000	451,000
A0124R	Ad-hoc Relief Allowance 2022			695,000	497,000	522,000
A0124X	Ad-hoc Relief Allowance 2023			2,247,000	1,753,000	1,841,000
A0125E	Ad-hoc Relief Allowance 2024			1,820,000	1,363,000	1,431,000
A0125P	Ad-hoc Relief Allowance 2025				574,000	620,000
A0125Q	Disparity Reduction Allowance 2025				1,016,000	1,067,000
A01238	Charge Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			132,000	114,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,812,000	13,510,000	15,142,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,235,000	18,547,000	19,859,000
A011	TOTAL PAY	17	17	8,418,000	7,615,000	8,395,000
A01101	PAY OF OFFICERS	3	3	3,167,000	2,918,000	3,112,000
H021	Headmaster	BPS-17	1	1,734,000		1,699,000
S071	Senior Teacher	BPS-16	1	920,000		900,000
S064	Senior Science Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	14	14	5,251,000	4,697,000	5,283,000
E046	Elementary Teacher	BPS-14	0			3,535,000
E049	Elementary Teacher (Science)	BPS-14	0			624,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,455,000		-
E049	Elementary Teacher (Science)	BPS-11	2	821,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	186,000		201,000
A012	TOTAL ALLOWANCES			9,817,000	10,932,000	11,464,000
A012-1	TOTAL REGULAR ALLOWANCES			9,217,000	10,020,000	10,576,000
A01202	House Rent Allowance			508,000	494,000	537,000
A01203	Conveyance Allowance			698,000	653,000	698,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	10,000
A01216	Qualification Allowance			900,000	119,000	120,000
A01217	Medical Allowance			323,000	398,000	323,000
A0124C	Disparity Reduction Allowance			865,000	825,000	925,000
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	502,000	555,000
A0124R	Ad-hoc Relief Allowance 2022			736,000	667,000	700,000
A0124X	Ad-hoc Relief Allowance 2023			2,566,000	2,316,000	2,432,000
A0125E	Ad-hoc Relief Allowance 2024			1,904,000	1,801,000	1,891,000
A0125P	Ad-hoc Relief Allowance 2025				756,000	816,000
A0125Q	Disparity Reduction Allowance 2025				1,320,000	1,386,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			168,000	158,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			600,000	912,000	888,000
A01277	Contingent Paid staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>18,403,000</u>	<u>18,712,000</u>	<u>20,027,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,590,000	14,036,000	14,433,000
A011	TOTAL PAY	14	14	5,280,000	5,935,000	5,951,000
A01101	PAY OF OFFICERS	3	3	1,710,000	2,285,000	2,204,000
H021	Headmaster	BPS-17	1	602,000		768,000
S071	Senior Teacher	BPS-16	1	676,000		668,000
S064	Senior Science Teacher	BPS-16	1	432,000		768,000
A01151	PAY OF OTHER STAFF	11	11	3,570,000	3,650,000	3,747,000
E046	Elementary Teacher	BPS-14	0			2,641,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,550,000		-
E049	Elementary Teacher (Science)	BPS-11	1	297,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			6,310,000	8,101,000	8,482,000
A012-1	TOTAL REGULAR ALLOWANCES			6,010,000	7,645,000	8,038,000
A01202	House Rent Allowance			391,000	400,000	417,000
A01203	Conveyance Allowance			544,000	538,000	544,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			263,000	260,000	263,000
A0124C	Disparity Reduction Allowance			667,000	683,000	714,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	410,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			491,000	497,000	522,000
A0124X	Ad-hoc Relief Allowance 2023			1,720,000	1,736,000	1,823,000
A0125E	Ad-hoc Relief Allowance 2024			1,314,000	1,369,000	1,437,000
A0125P	Ad-hoc Relief Allowance 2025				580,000	626,000
A0125Q	Disparity Reduction Allowance 2025				994,000	1,044,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			144,000	128,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

1003

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				11,758,000	14,201,000	14,601,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			50,638,000	43,888,000	51,060,000
A011	TOTAL PAY	37	37	25,898,000	19,894,000	24,942,000
A01101	PAY OF OFFICERS	17	17	17,705,000	13,273,000	16,788,000
P050	Principal	BPS-19	1	1	1,951,000	1,389,000
H042	Head Computer Instructor	BPS-19	0	1		931,000
S214	Senior Subject Specialist	BPS-18	3	3	4,765,000	5,506,000
S128	Subject Specialist	BPS-17	6	6	6,681,000	5,499,000
C083	Computer Instructor	BPS-17	1	0	849,000	
H004	Head Clerk	BPS-16	1	1	920,000	974,000
S071	Senior Teacher	BPS-16	3	3	1,648,000	1,385,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,104,000
A01151	PAY OF OTHER STAFF	20	20	8,193,000	6,621,000	8,154,000
E046	Elementary Teacher	BPS-14	0	9		4,216,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		784,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,592,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	730,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	562,000	593,000
C082	Computer Assistant	BPS-07	1	1	332,000	365,000
C061	Chowkidar	BPS-01	1	1	191,000	201,000
N004	Naib Qasid	BPS-01	2	2	494,000	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	316,000
A012	TOTAL ALLOWANCES			24,740,000	23,994,000	26,118,000
A012-1	TOTAL REGULAR ALLOWANCES			24,740,000	23,994,000	26,118,000
A01202	House Rent Allowance			1,511,000	1,208,000	1,471,000
A01203	Conveyance Allowance			1,735,000	1,360,000	1,720,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	12,000	24,000
A01216	Qualification Allowance			120,000	180,000	180,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01217	Medical Allowance			888,000	632,000	700,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,569,000	2,054,000	2,250,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,541,000	1,233,000	1,502,000
A0124R	Ad-hoc Relief Allowance 2022			2,289,000	1,711,000	1,797,000
A0124X	Ad-hoc Relief Allowance 2023			7,756,000	5,651,000	5,934,000
A0125E	Ad-hoc Relief Allowance 2024			5,912,000	4,319,000	4,535,000
A0125P	Ad-hoc Relief Allowance 2025				1,955,000	2,111,000
A0125Q	Disparity Reduction Allowance 2025				3,368,000	3,536,000
A01226	Computer Allowance			6,000	18,000	18,000
A01238	Charge Allowance			18,000	7,000	10,000
A01253	Science Allowance			10,000	11,000	10,000
A01289	Teaching Allowance			339,000	267,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>212,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>50,854,000</u>	<u>44,100,000</u>	<u>51,276,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0059	BOYS HIGH SCHOOL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>49,803,000</u>	<u>50,601,000</u>	<u>51,557,000</u>
A011	TOTAL PAY	<u>42</u>	<u>42</u>	<u>25,368,000</u>	<u>22,766,000</u>	<u>22,329,000</u>
A01101	PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>12,117,000</u>	<u>9,945,000</u>	<u>9,268,000</u>
P050	Principal	BPS-19	1	1	1,897,000	1,853,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	9	9	5,226,000	4,438,000
S064	Senior Science Teacher	BPS-16	2	2	2,383,000	898,000
C086	Computer Teacher	BPS-16	1	1	1,516,000	1,000,000
A01151	PAY OF OTHER STAFF	<u>28</u>	<u>28</u>	<u>13,251,000</u>	<u>12,821,000</u>	<u>13,061,000</u>
E046	Elementary Teacher	BPS-14	0	15		7,208,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		925,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		504,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		490,000
E057	Elementary Teacher (PET)	BPS-14	0	1		624,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		730,000
E046	Elementary Teacher	BPS-11	15	0	7,593,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	947,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	452,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	435,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	636,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	679,000	-
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
C082	Computer Assistant	BPS-07	1	1	376,000	387,000
B003	Band Master	BPS-04	1	1	228,000	236,000
C061	Chowkidar	BPS-01	1	1	170,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	304,000	328,000
N004	Naib Qasid	BPS-01	2	2	621,000	633,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>24,435,000</u>	<u>27,835,000</u>	<u>29,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,435,000</u>	<u>27,835,000</u>	<u>29,228,000</u>
A01202	House Rent Allowance			1,387,000	1,286,000	1,320,000
A01203	Conveyance Allowance			1,842,000	1,737,000	1,782,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	10,000
A01216	Qualification Allowance			120,000	140,000	180,000
A01217	Medical Allowance			838,000	743,000	783,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			2,368,000	2,159,000	2,262,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,420,000	1,308,000	1,357,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			2,262,000	1,971,000	2,070,000
A0124X Ad-hoc Relief Allowance 2023			7,766,000	6,761,000	7,099,000
A0125E Ad-hoc Relief Allowance 2024			5,978,000	5,275,000	5,539,000
A0125P Ad-hoc Relief Allowance 2025				2,214,000	2,391,000
A0125Q Disparity Reduction Allowance 2025				3,819,000	4,010,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			384,000	373,000	372,000
A03 TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			49,983,000	50,778,000	51,737,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,609,000</u>	<u>31,425,000</u>	<u>33,260,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>16,820,000</u>	<u>14,244,000</u>	<u>14,857,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,306,000</u>	<u>6,631,000</u>	<u>6,519,000</u>
P050	Principal	BPS-19	1	1	1,628,000	1,699,000
S260	Senior Computer Instructor	BPS-18	0	1		807,000
C083	Computer Instructor	BPS-17	1	0	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,543,000	2,493,000
S064	Senior Science Teacher	BPS-16	2	2	2,081,000	1,520,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,514,000</u>	<u>7,613,000</u>	<u>8,338,000</u>
E046	Elementary Teacher	BPS-14	0	10		5,083,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		951,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		366,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	10	0	5,384,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	974,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	326,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	1,056,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	2	2	392,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	369,000	170,000
A012	TOTAL ALLOWANCES			<u>15,789,000</u>	<u>17,181,000</u>	<u>18,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,789,000</u>	<u>17,181,000</u>	<u>18,403,000</u>
A01202	House Rent Allowance			847,000	851,000	865,000
A01203	Conveyance Allowance			1,172,000	1,028,000	1,146,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	7,000
A01216	Qualification Allowance			60,000	75,000	120,000
A01217	Medical Allowance			534,000	438,000	508,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,440,000	1,298,000	1,479,000
A0124N	Disparity Reduction Allowance 2022- 15%			861,000	779,000	887,000
A0124R	Ad-hoc Relief Allowance 2022			1,500,000	1,203,000	1,263,000
A0124X	Ad-hoc Relief Allowance 2023			5,142,000	4,178,000	4,387,000
A0125E	Ad-hoc Relief Allowance 2024			3,967,000	3,280,000	3,444,000
A0125P	Ad-hoc Relief Allowance 2025				1,388,000	1,499,000
A0125Q	Disparity Reduction Allowance 2025				2,398,000	2,518,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			204,000	225,000	230,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>32,777,000</u>	<u>31,590,000</u>	<u>33,428,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,613,000</u>	<u>28,067,000</u>	<u>30,485,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,047,000</u>	<u>12,524,000</u>	<u>13,697,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>7,485,000</u>	<u>5,761,000</u>	<u>6,220,000</u>
S213	Senior Headmaster	BPS-18	1	861,000		867,000
C083	Computer Instructor	BPS-17	1	1,095,000		578,000
S071	Senior Teacher	BPS-16	4	3,273,000		2,542,000
S064	Senior Science Teacher	BPS-16	2	2,256,000		2,233,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,562,000</u>	<u>6,763,000</u>	<u>7,477,000</u>
E046	Elementary Teacher	BPS-14	0			3,942,000
E050	Elementary Teacher (Arabic)	BPS-14	0			823,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	8	4,238,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	839,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	239,000		245,000
N004	Naib Qasid	BPS-01	2	443,000		454,000
W014	Water Carrier/Sweeper	BPS-01	1	404,000		432,000
A012	TOTAL ALLOWANCES			<u>14,566,000</u>	<u>15,543,000</u>	<u>16,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,566,000</u>	<u>15,543,000</u>	<u>16,788,000</u>
A01202	House Rent Allowance			836,000	736,000	852,000
A01203	Conveyance Allowance			1,112,000	957,000	1,086,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	14,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			483,000	440,000	483,000
A0124C	Disparity Reduction Allowance			1,426,000	1,255,000	1,454,000
A0124N	Disparity Reduction Allowance 2022- 15%			855,000	753,000	872,000
A0124R	Ad-hoc Relief Allowance 2022			1,317,000	1,059,000	1,112,000
A0124X	Ad-hoc Relief Allowance 2023			4,580,000	3,727,000	3,913,000
A0125E	Ad-hoc Relief Allowance 2024			3,552,000	2,939,000	3,086,000
A0125P	Ad-hoc Relief Allowance 2025				1,210,000	1,307,000
A0125Q	Disparity Reduction Allowance 2025				2,115,000	2,221,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	201,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,781,000</u>	<u>28,232,000</u>	<u>30,653,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,976,000</u>	<u>30,912,000</u>	<u>32,618,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>14,998,000</u>	<u>13,215,000</u>	<u>14,385,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,533,000</u>	<u>7,062,000</u>	<u>7,506,000</u>
P050	Principal	BPS-19	1	1	1,526,000	1,595,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	3,411,000	2,365,000
S064	Senior Science Teacher	BPS-16	2	2	2,501,000	2,467,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,465,000</u>	<u>6,153,000</u>	<u>6,879,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,836,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		594,000
E046	Elementary Teacher	BPS-11	10	0	3,576,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	573,000	-
J016	Junior Clerk	BPS-11	1	1	318,000	342,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	445,000	445,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>14,978,000</u>	<u>17,697,000</u>	<u>18,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,978,000</u>	<u>17,697,000</u>	<u>18,233,000</u>
A01202	House Rent Allowance			897,000	848,000	908,000
A01203	Conveyance Allowance			1,094,000	1,011,000	1,094,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	12,000
A01216	Qualification Allowance			1,000	1,170,000	600,000
A01217	Medical Allowance			536,000	497,000	526,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,521,000	1,381,000	1,549,000
A0124N	Disparity Reduction Allowance 2022- 15%			913,000	829,000	929,000
A0124R	Ad-hoc Relief Allowance 2022			1,334,000	1,155,000	1,213,000
A0124X	Ad-hoc Relief Allowance 2023			4,708,000	3,913,000	4,109,000
A0125E	Ad-hoc Relief Allowance 2024			3,673,000	3,018,000	3,169,000
A0125P	Ad-hoc Relief Allowance 2025				1,310,000	1,415,000
A0125Q	Disparity Reduction Allowance 2025				2,304,000	2,419,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			6,000	5,000	6,000
A01289 Teaching Allowance			237,000	222,000	240,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>30,154,000</u>	<u>31,087,000</u>	<u>32,796,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,977,000</u>	<u>22,998,000</u>	<u>24,871,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,397,000</u>	<u>9,949,000</u>	<u>10,860,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,736,000</u>	<u>4,919,000</u>	<u>5,102,000</u>
H021	Headmaster	BPS-17	1	1,625,000		1,647,000
C083	Computer Instructor	BPS-17	1	684,000		650,000
S071	Senior Teacher	BPS-16	3	1,295,000		1,179,000
S064	Senior Science Teacher	BPS-16	2	2,132,000		1,626,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>5,661,000</u>	<u>5,030,000</u>	<u>5,758,000</u>
E046	Elementary Teacher	BPS-14	0			3,213,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			326,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	2,909,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	578,000		302,000
C082	Computer Assistant	BPS-07	1	332,000		212,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	387,000		388,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>11,580,000</u>	<u>13,049,000</u>	<u>14,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,580,000</u>	<u>13,049,000</u>	<u>14,011,000</u>
A01202	House Rent Allowance			798,000	729,000	841,000
A01203	Conveyance Allowance			1,009,000	932,000	1,009,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			486,000	448,000	486,000
A0124C	Disparity Reduction Allowance			1,350,000	1,239,000	1,394,000
A0124N	Disparity Reduction Allowance 2022- 15%			810,000	743,000	837,000
A0124R	Ad-hoc Relief Allowance 2022			987,000	838,000	880,000
A0124X	Ad-hoc Relief Allowance 2023			3,362,000	2,859,000	3,002,000
A0125E	Ad-hoc Relief Allowance 2024			2,503,000	2,267,000	2,380,000
A0125P	Ad-hoc Relief Allowance 2025				974,000	1,052,000
A0125Q	Disparity Reduction Allowance 2025				1,707,000	1,792,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000	2,000	10,000
A01289 Teaching Allowance			228,000	225,000	228,000
A03 TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032 TOTAL COMMUNICATION			4,000	4,000	4,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			23,145,000	23,163,000	25,039,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,166,000</u>	<u>30,759,000</u>	<u>33,966,000</u>
A011	TOTAL PAY	<u>31</u>	<u>31</u>	<u>16,025,000</u>	<u>13,696,000</u>	<u>15,456,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>8,157,000</u>	<u>7,512,000</u>	<u>8,244,000</u>
P050	Principal	BPS-19	1	1	1,782,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		807,000
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	4	4	1,944,000	2,079,000
S064	Senior Science Teacher	BPS-16	2	2	2,109,000	2,091,000
S072	Senior Teacher Technical	BPS-16	2	2	1,514,000	1,465,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,868,000</u>	<u>6,184,000</u>	<u>7,212,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,314,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	2,809,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,245,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	510,000	-
J016	Junior Clerk	BPS-11	1	1	593,000	609,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	222,000	227,000
L004	Laboratory Attendant	BPS-01	1	1	404,000	411,000
N004	Naib Qasid	BPS-01	2	2	661,000	433,000
W014	Water Carrier/Sweeper	BPS-01	1	1	314,000	321,000
A012	TOTAL ALLOWANCES			<u>16,141,000</u>	<u>17,063,000</u>	<u>18,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,141,000</u>	<u>17,063,000</u>	<u>18,510,000</u>
A01202	House Rent Allowance			970,000	839,000	950,000
A01203	Conveyance Allowance			1,270,000	1,106,000	1,200,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	13,000	12,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			617,000	499,000	591,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,590,000	1,382,000	1,663,000
A0124N	Disparity Reduction Allowance 2022- 15%			917,000	829,000	994,000
A0124R	Ad-hoc Relief Allowance 2022			1,407,000	1,211,000	1,272,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023			5,005,000	4,022,000	4,223,000
A0125E Ad-hoc Relief Allowance 2024			3,901,000	3,145,000	3,302,000
A0125P Ad-hoc Relief Allowance 2025				1,337,000	1,444,000
A0125Q Disparity Reduction Allowance 2025				2,293,000	2,408,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			6,000	9,000	10,000
A01253 Science Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			276,000	245,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>32,344,000</u>	<u>30,934,000</u>	<u>34,144,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,819,000</u>	<u>22,536,000</u>	<u>25,530,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,564,000</u>	<u>9,903,000</u>	<u>11,684,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,678,000</u>	<u>4,033,000</u>	<u>4,314,000</u>
H021	Headmaster	BPS-17	1	1,951,000		1,595,000
S071	Senior Teacher	BPS-16	4	1,836,000		1,847,000
S064	Senior Science Teacher	BPS-16	2	891,000		872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,886,000</u>	<u>5,870,000</u>	<u>7,370,000</u>
E046	Elementary Teacher	BPS-14	0			3,760,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			346,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			573,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,554,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	310,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	552,000		-
J016	Junior Clerk	BPS-11	1	640,000		656,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	238,000		245,000
N004	Naib Qasid	BPS-01	2	392,000		410,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>12,255,000</u>	<u>12,633,000</u>	<u>13,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,255,000</u>	<u>12,633,000</u>	<u>13,846,000</u>
A01202	House Rent Allowance			732,000	749,000	776,000
A01203	Conveyance Allowance			1,071,000	851,000	950,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			496,000	376,000	496,000
A0124C	Disparity Reduction Allowance			1,250,000	1,034,000	1,329,000
A0124N	Disparity Reduction Allowance 2022- 15%			751,000	620,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,039,000	841,000	883,000
A0124X	Ad-hoc Relief Allowance 2023			3,680,000	2,948,000	3,095,000
A0125E	Ad-hoc Relief Allowance 2024			2,891,000	2,306,000	2,421,000
A0125P	Ad-hoc Relief Allowance 2025				962,000	1,039,000
A0125Q	Disparity Reduction Allowance 2025				1,678,000	1,762,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			6,000	-	6,000
A01289 Teaching Allowance			249,000	192,000	249,000
A03 TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032 TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>23,997,000</u>	<u>22,711,000</u>	<u>25,708,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,094,000</u>	<u>29,944,000</u>	<u>32,784,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>15,459,000</u>	<u>13,346,000</u>	<u>14,611,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>9,618,000</u>	<u>7,490,000</u>	<u>8,351,000</u>
P050	Principal	BPS-19	1	1	1,136,000	1,699,000
S214	Senior Subject Specialist	BPS-18	2	2	2,816,000	1,540,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
S128	Subject Specialist	BPS-17	2	2	1,533,000	1,534,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	1,892,000	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000	1,371,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>5,841,000</u>	<u>5,856,000</u>	<u>6,260,000</u>
E046	Elementary Teacher	BPS-14	0	8		2,721,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		848,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		279,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	8	0	2,441,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	866,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	263,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	263,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	357,000
C082	Computer Assistant	BPS-07	1	1	344,000	354,000
C061	Chowkidar	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	588,000	595,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			<u>15,635,000</u>	<u>16,598,000</u>	<u>18,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,635,000</u>	<u>16,598,000</u>	<u>18,173,000</u>
A01202	House Rent Allowance			1,033,000	891,000	1,182,000
A01203	Conveyance Allowance			1,240,000	1,115,000	1,236,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	5,000
A01216	Qualification Allowance			180,000	180,000	240,000
A01217	Medical Allowance			601,000	539,000	563,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,750,000	1,450,000	1,763,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,050,000	870,000	1,006,000
A0124R	Ad-hoc Relief Allowance 2022			1,377,000	1,110,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023			4,536,000	3,768,000	3,956,000
A0125E	Ad-hoc Relief Allowance 2024			3,548,000	2,892,000	3,037,000
A0125P	Ad-hoc Relief Allowance 2025				1,276,000	1,378,000
A0125Q	Disparity Reduction Allowance 2025				2,183,000	2,292,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			261,000	286,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,282,000</u>	<u>30,129,000</u>	<u>32,972,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,368,000</u>	<u>25,955,000</u>	<u>30,714,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>14,168,000</u>	<u>11,365,000</u>	<u>14,476,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,263,000</u>	<u>4,879,000</u>	<u>6,218,000</u>
S213	Senior Headmaster	BPS-18	1	1	759,000	770,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	1,322,000	1,334,000
S064	Senior Science Teacher	BPS-16	2	2	3,087,000	3,035,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,905,000</u>	<u>6,486,000</u>	<u>8,258,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,983,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		645,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		343,000
E057	Elementary Teacher (PET)	BPS-14	0	1		797,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	10	0	3,738,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	655,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	625,000	640,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	222,000	170,000
N004	Naib Qasid	BPS-01	2	2	478,000	489,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>14,200,000</u>	<u>14,590,000</u>	<u>16,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,200,000</u>	<u>14,590,000</u>	<u>16,238,000</u>
A01202	House Rent Allowance			896,000	748,000	930,000
A01203	Conveyance Allowance			1,154,000	976,000	1,154,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			543,000	453,000	543,000
A0124C	Disparity Reduction Allowance			1,554,000	1,277,000	1,632,000
A0124N	Disparity Reduction Allowance 2022- 15%			932,000	766,000	979,000
A0124R	Ad-hoc Relief Allowance 2022			1,248,000	983,000	1,032,000
A0124X	Ad-hoc Relief Allowance 2023			4,273,000	3,376,000	3,545,000
A0125E	Ad-hoc Relief Allowance 2024			3,295,000	2,646,000	2,778,000
A0125P	Ad-hoc Relief Allowance 2025				1,130,000	1,220,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,963,000	2,061,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			5,000	3,000	5,000
A01289 Teaching Allowance			249,000	215,000	249,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,536,000</u>	<u>26,120,000</u>	<u>30,882,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>45,890,000</u>	<u>44,764,000</u>	<u>47,932,000</u>
A011	TOTAL PAY	<u>38</u>	<u>38</u>	<u>23,620,000</u>	<u>20,001,000</u>	<u>21,568,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>11,754,000</u>	<u>9,312,000</u>	<u>10,836,000</u>
P050	Principal	BPS-19	1	1	1,833,000	1,957,000
S260	Senior Computer Instructor	BPS-18	0	1		1,352,000
C083	Computer Instructor	BPS-17	1	0	1,382,000	
S071	Senior Teacher	BPS-16	8	8	6,407,000	5,405,000
S064	Senior Science Teacher	BPS-16	2	2	2,132,000	2,122,000
A01151	PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>11,866,000</u>	<u>10,689,000</u>	<u>10,732,000</u>
E046	Elementary Teacher	BPS-14	0	15		7,556,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	15	0	8,625,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
L004	Laboratory Attendant	BPS-01	1	1	432,000	170,000
N004	Naib Qasid	BPS-01	2	2	594,000	606,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000	310,000
A012	TOTAL ALLOWANCES			<u>22,270,000</u>	<u>24,763,000</u>	<u>26,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,270,000</u>	<u>24,763,000</u>	<u>26,364,000</u>
A01202	House Rent Allowance			1,167,000	1,114,000	1,233,000
A01203	Conveyance Allowance			1,664,000	1,550,000	1,639,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	17,000
A01216	Qualification Allowance			60,000	260,000	300,000
A01217	Medical Allowance			740,000	677,000	726,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,989,000	1,902,000	2,107,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,194,000	1,141,000	1,264,000
A0124R	Ad-hoc Relief Allowance 2022			2,105,000	1,754,000	1,842,000
A0124X	Ad-hoc Relief Allowance 2023			7,287,000	6,000,000	6,300,000
A0125E	Ad-hoc Relief Allowance 2024			5,638,000	4,680,000	4,914,000
A0125P	Ad-hoc Relief Allowance 2025				1,892,000	2,043,000
A0125Q	Disparity Reduction Allowance 2025				3,407,000	3,577,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			6,000	7,000	6,000
A01289 Teaching Allowance			348,000	336,000	348,000
A03 TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032 TOTAL COMMUNICATION			14,000	14,000	14,000
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
A033 TOTAL UTILITIES			102,000	102,000	102,000
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805 Travelling Allowance			40,000	38,000	40,000
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			22,000	21,000	22,000
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			46,068,000	44,939,000	48,110,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0072	BOYS HIGH SCHOOL DAB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,527,000</u>	<u>30,070,000</u>	<u>31,638,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,437,000</u>	<u>13,490,000</u>	<u>14,041,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,799,000</u>	<u>5,148,000</u>	<u>5,532,000</u>
S213	Senior Headmaster	BPS-18	1	1	861,000	867,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	1,702,000	1,720,000
S064	Senior Science Teacher	BPS-16	2	2	3,141,000	1,866,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,638,000</u>	<u>8,342,000</u>	<u>8,509,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,452,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		951,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		823,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	9	0	4,019,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	974,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	839,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	366,000	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			<u>15,090,000</u>	<u>16,580,000</u>	<u>17,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,090,000</u>	<u>16,580,000</u>	<u>17,597,000</u>
A01202	House Rent Allowance			887,000	775,000	840,000
A01203	Conveyance Allowance			1,137,000	1,113,000	1,112,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	14,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			502,000	493,000	500,000
A0124C	Disparity Reduction Allowance			1,509,000	1,296,000	1,435,000
A0124N	Disparity Reduction Allowance 2022- 15%			906,000	778,000	861,000
A0124R	Ad-hoc Relief Allowance 2022			1,352,000	1,153,000	1,211,000
A0124X	Ad-hoc Relief Allowance 2023			4,733,000	3,967,000	4,165,000
A0125E	Ad-hoc Relief Allowance 2024			3,659,000	3,130,000	3,287,000
A0125P	Ad-hoc Relief Allowance 2025				1,306,000	1,410,000
A0125Q	Disparity Reduction Allowance 2025				2,261,000	2,374,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			225,000	209,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,695,000</u>	<u>30,235,000</u>	<u>31,806,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,991,000</u>	<u>27,014,000</u>	<u>28,122,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,778,000</u>	<u>12,071,000</u>	<u>12,197,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,848,000</u>	<u>5,430,000</u>	<u>5,582,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,897,000	1,000,000
S260	Senior Computer Instructor	BPS-18	0	1		1,000,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,919,000	1,411,000
S064	Senior Science Teacher	BPS-16	2	2	2,183,000	2,171,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,930,000</u>	<u>6,641,000</u>	<u>6,615,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,203,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		285,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		366,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		531,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	8	0	2,966,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,028,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	343,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	510,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	267,000	278,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>14,213,000</u>	<u>14,943,000</u>	<u>15,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,213,000</u>	<u>14,943,000</u>	<u>15,925,000</u>
A01202	House Rent Allowance			859,000	792,000	818,000
A01203	Conveyance Allowance			1,060,000	1,039,000	1,100,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			526,000	479,000	482,000
A0124C	Disparity Reduction Allowance			1,444,000	1,343,000	1,342,000
A0124N	Disparity Reduction Allowance 2022- 15%			875,000	806,000	1,080,000
A0124R	Ad-hoc Relief Allowance 2022			1,356,000	990,000	1,040,000
A0124X	Ad-hoc Relief Allowance 2023			4,447,000	3,408,000	3,578,000
A0125E	Ad-hoc Relief Allowance 2024			3,362,000	2,703,000	2,838,000
A0125P	Ad-hoc Relief Allowance 2025				1,155,000	1,247,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				1,964,000	2,062,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
A01289 Teaching Allowance			228,000	229,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,159,000</u>	<u>27,179,000</u>	<u>28,290,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0074	BOYS HIGH SCHOOL BINDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,379,000</u>	<u>28,441,000</u>	<u>31,400,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,560,000</u>	<u>12,973,000</u>	<u>14,802,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,786,000</u>	<u>6,295,000</u>	<u>6,700,000</u>
S213	Senior Headmaster	BPS-18	1	1	861,000	950,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,100,000
S071	Senior Teacher	BPS-16	3	3	3,800,000	2,500,000
S064	Senior Science Teacher	BPS-16	2	2	2,030,000	2,150,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,774,000</u>	<u>6,678,000</u>	<u>8,102,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,300,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		850,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		700,000
E057	Elementary Teacher (PET)	BPS-14	0	1		850,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	3,192,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	750,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	679,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	811,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	593,000	500,000
C082	Computer Assistant	BPS-07	1	1	343,000	450,000
C061	Chowkidar	BPS-01	1	1	304,000	314,000
N004	Naib Qasid	BPS-01	2	2	423,000	446,000
W014	Water Carrier/Sweeper	BPS-01	1	1	432,000	390,000
A012	TOTAL ALLOWANCES			<u>14,819,000</u>	<u>15,468,000</u>	<u>16,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,819,000</u>	<u>15,468,000</u>	<u>16,598,000</u>
A01202	House Rent Allowance			832,000	722,000	813,000
A01203	Conveyance Allowance			1,060,000	974,000	1,060,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	10,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			516,000	441,000	476,000
A0124C	Disparity Reduction Allowance			1,412,000	1,229,000	1,380,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000	737,000	831,000
A0124R	Ad-hoc Relief Allowance 2022			1,376,000	1,082,000	1,136,000
A0124X	Ad-hoc Relief Allowance 2023			4,736,000	3,686,000	3,870,000
A0125E	Ad-hoc Relief Allowance 2024			3,635,000	2,891,000	3,036,000
A0125P	Ad-hoc Relief Allowance 2025				1,238,000	1,337,000
A0125Q	Disparity Reduction Allowance 2025				2,153,000	2,261,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	213,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,547,000</u>	<u>28,606,000</u>	<u>31,568,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER						
A01	TOTAL EMPLOYEE RELATED EXPENSES				23,711,000	22,288,000	25,096,000
A011	TOTAL PAY				2511,699,000	9,862,000	11,607,000
A01101	PAY OF OFFICERS				65,215,000	4,209,000	4,905,000
S213	Senior Headmaster	BPS-18	1	1	1,953,000		1,905,000
S071	Senior Teacher	BPS-16	3	3	2,317,000		2,000,000
S064	Senior Science Teacher	BPS-16	2	2	945,000		1,000,000
A01151	PAY OF OTHER STAFF				196,484,000	5,653,000	6,702,000
E046	Elementary Teacher	BPS-14	0	9			3,300,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1			300,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1			300,000
E057	Elementary Teacher (PET)	BPS-14	0	1			300,000
E058	Elementary Teacher (Qari)	BPS-14	0	1			594,000
J020	Junior Computer Teacher	BPS-14	0	1			287,000
E046	Elementary Teacher	BPS-11	9	0	3,237,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	0	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	0	573,000		-
J016	Junior Clerk	BPS-11	1	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	0	342,000		-
C061	Chowkidar	BPS-01	1	1	251,000		251,000
N004	Naib Qasid	BPS-01	2	2	616,000		623,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000		342,000
A012	TOTAL ALLOWANCES				12,012,000	12,426,000	13,489,000
A012-1	TOTAL REGULAR ALLOWANCES				12,012,000	12,426,000	13,489,000
A01202	House Rent Allowance				689,000	637,000	732,000
A01203	Conveyance Allowance				985,000	883,000	960,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	5,000	14,000
A01216	Qualification Allowance				180,000	80,000	180,000
A01217	Medical Allowance				474,000	433,000	474,000
A0124C	Disparity Reduction Allowance				1,175,000	1,088,000	1,252,000
A0124N	Disparity Reduction Allowance 2022- 15%				705,000	653,000	751,000
A0124R	Ad-hoc Relief Allowance 2022				1,050,000	840,000	882,000
A0124X	Ad-hoc Relief Allowance 2023				3,645,000	2,801,000	2,941,000
A0125E	Ad-hoc Relief Allowance 2024				2,827,000	2,216,000	2,327,000
A0125P	Ad-hoc Relief Allowance 2025					918,000	991,000
A0125Q	Disparity Reduction Allowance 2025					1,638,000	1,720,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	212,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,879,000</u>	<u>22,453,000</u>	<u>25,264,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,557,000</u>	<u>27,503,000</u>	<u>30,328,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>14,058,000</u>	<u>12,233,000</u>	<u>13,869,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,062,000</u>	<u>5,361,000</u>	<u>6,040,000</u>
S213	Senior Headmaster	BPS-18	1	1	1,951,000	1,644,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	1,512,000	1,700,000
S064	Senior Science Teacher	BPS-16	2	2	1,750,000	1,850,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,996,000</u>	<u>6,872,000</u>	<u>7,829,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,004,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		469,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	9	0	4,428,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	420,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	2	2	596,000	608,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	292,000
A012	TOTAL ALLOWANCES			<u>14,499,000</u>	<u>15,270,000</u>	<u>16,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,499,000</u>	<u>15,270,000</u>	<u>16,459,000</u>
A01202	House Rent Allowance			804,000	704,000	809,000
A01203	Conveyance Allowance			1,115,000	979,000	1,089,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	7,000
A01216	Qualification Allowance			120,000	157,000	180,000
A01217	Medical Allowance			523,000	466,000	515,000
A0124C	Disparity Reduction Allowance			1,379,000	1,198,000	1,391,000
A0124N	Disparity Reduction Allowance 2022- 15%			837,000	719,000	835,000
A0124R	Ad-hoc Relief Allowance 2022			1,810,000	1,049,000	1,101,000
A0124X	Ad-hoc Relief Allowance 2023			4,321,000	3,614,000	3,795,000
A0125E	Ad-hoc Relief Allowance 2024			3,306,000	2,799,000	2,939,000
A0125P	Ad-hoc Relief Allowance 2025				1,195,000	1,291,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,127,000	2,233,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	7,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			231,000	216,000	231,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>28,725,000</u>	<u>27,668,000</u>	<u>30,496,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,495,000</u>	<u>27,289,000</u>	<u>30,178,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>14,751,000</u>	<u>12,110,000</u>	<u>13,692,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,294,000</u>	<u>5,806,000</u>	<u>6,214,000</u>
H021	Headmaster	BPS-17	1	1,054,000		1,040,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,040,000
S071	Senior Teacher	BPS-16	3	2,028,000		2,004,000
S064	Senior Science Teacher	BPS-16	2	939,000		923,000
S072	Senior Teacher Technical	BPS-16	1	1,219,000		1,207,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,457,000</u>	<u>6,304,000</u>	<u>7,478,000</u>
E046	Elementary Teacher	BPS-14	0			3,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			895,000
E057	Elementary Teacher (PET)	BPS-14	0			346,000
E058	Elementary Teacher (Qari)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	9	4,747,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	852,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	2	438,000		449,000
W014	Water Carrier/Sweeper	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>14,744,000</u>	<u>15,179,000</u>	<u>16,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,744,000</u>	<u>15,179,000</u>	<u>16,486,000</u>
A01202	House Rent Allowance			828,000	733,000	845,000
A01203	Conveyance Allowance			1,240,000	1,019,000	1,137,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	7,000
A01216	Qualification Allowance			180,000	75,000	180,000
A01217	Medical Allowance			537,000	489,000	537,000
A0124C	Disparity Reduction Allowance			1,385,000	1,246,000	1,446,000
A0124N	Disparity Reduction Allowance 2022- 15%			845,000	751,000	869,000
A0124R	Ad-hoc Relief Allowance 2022			1,397,000	1,021,000	1,072,000
A0124X	Ad-hoc Relief Allowance 2023			4,502,000	3,567,000	3,745,000
A0125E	Ad-hoc Relief Allowance 2024			3,521,000	2,786,000	2,925,000
A0125P	Ad-hoc Relief Allowance 2025				1,165,000	1,258,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,055,000	2,158,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	5,000	6,000
A01253 Science Allowance			5,000	2,000	5,000
A01289 Teaching Allowance			252,000	234,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>29,663,000</u>	<u>27,454,000</u>	<u>30,346,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,321,000</u>	<u>26,870,000</u>	<u>32,847,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>18,127,000</u>	<u>11,950,000</u>	<u>16,201,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>8,749,000</u>	<u>5,756,000</u>	<u>7,364,000</u>
H021	Headmaster	BPS-17	1	1,679,000		1,700,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,100,000
S071	Senior Teacher	BPS-16	4	2,608,000		2,500,000
S064	Senior Science Teacher	BPS-16	2	2,800,000		1,500,000
S072	Senior Teacher Technical	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,378,000</u>	<u>6,194,000</u>	<u>8,837,000</u>
E046	Elementary Teacher	BPS-14	0			4,000,000
E050	Elementary Teacher (Arabic)	BPS-14	0			300,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			406,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,450,000
E057	Elementary Teacher (PET)	BPS-14	0			370,000
E058	Elementary Teacher (Qari)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	8	4,365,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	869,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	389,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,309,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	640,000		640,000
C082	Computer Assistant	BPS-07	1	332,000		350,000
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	2	614,000		640,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>17,194,000</u>	<u>14,920,000</u>	<u>16,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,194,000</u>	<u>14,920,000</u>	<u>16,646,000</u>
A01202	House Rent Allowance			954,000	695,000	849,000
A01203	Conveyance Allowance			1,317,000	1,007,000	1,240,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	10,000	12,000
A01216	Qualification Allowance			1,000	40,000	120,000
A01217	Medical Allowance			559,000	453,000	542,000
A0124C	Disparity Reduction Allowance			1,538,000	1,135,000	1,457,000
A0124N	Disparity Reduction Allowance 2022- 15%			923,000	683,000	874,000
A0124R	Ad-hoc Relief Allowance 2022			1,679,000	1,046,000	1,098,000
A0124X	Ad-hoc Relief Allowance 2023			5,620,000	3,646,000	3,828,000
A0125E	Ad-hoc Relief Allowance 2024			4,270,000	2,780,000	2,919,000
A0125P	Ad-hoc Relief Allowance 2025				1,184,000	1,279,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A0125Q Disparity Reduction Allowance 2025				2,023,000	2,124,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			5,000	1,000	5,000
A01289 Teaching Allowance			261,000	191,000	261,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>35,489,000</u>	<u>27,035,000</u>	<u>33,015,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,800,000</u>	<u>28,633,000</u>	<u>30,595,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,518,000</u>	<u>12,771,000</u>	<u>13,820,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,856,000</u>	<u>5,005,000</u>	<u>5,820,000</u>
S213	Senior Headmaster	BPS-18	1	1,734,000		1,750,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,120,000
S071	Senior Teacher	BPS-16	3	1,648,000		1,500,000
S064	Senior Science Teacher	BPS-16	2	1,379,000		1,450,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,662,000</u>	<u>7,766,000</u>	<u>8,000,000</u>
E046	Elementary Teacher	BPS-14	0			3,423,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			848,000
E057	Elementary Teacher (PET)	BPS-14	0			346,000
E058	Elementary Teacher (Qari)	BPS-14	0			839,000
E046	Elementary Teacher	BPS-11	9	3,220,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	866,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	811,000		-
J016	Junior Clerk	BPS-11	1	688,000		703,000
C082	Computer Assistant	BPS-07	1	223,000		234,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	633,000		653,000
W014	Water Carrier/Sweeper	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			<u>13,282,000</u>	<u>15,862,000</u>	<u>16,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,282,000</u>	<u>15,862,000</u>	<u>16,775,000</u>
A01202	House Rent Allowance			753,000	789,000	820,000
A01203	Conveyance Allowance			1,060,000	1,112,000	1,060,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			508,000	539,000	508,000
A0124C	Disparity Reduction Allowance			1,277,000	1,210,000	1,345,000
A0124N	Disparity Reduction Allowance 2022- 15%			786,000	726,000	826,000
A0124R	Ad-hoc Relief Allowance 2022			1,191,000	1,072,000	1,126,000
A0124X	Ad-hoc Relief Allowance 2023			4,203,000	3,772,000	3,961,000
A0125E	Ad-hoc Relief Allowance 2024			3,238,000	3,049,000	3,201,000
A0125P	Ad-hoc Relief Allowance 2025				1,229,000	1,327,000
A0125Q	Disparity Reduction Allowance 2025				2,108,000	2,213,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			2,000	5,000	5,000
A01289	Teaching Allowance			219,000	215,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,968,000	28,798,000	30,763,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,146,000</u>	<u>17,734,000</u>	<u>21,723,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>9,988,000</u>	<u>7,747,000</u>	<u>10,521,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,958,000</u>	<u>3,779,000</u>	<u>5,006,000</u>
S213	Senior Headmaster	BPS-18	1	861,000		867,000
S260	Senior Computer Instructor	BPS-18	0			1,352,000
C083	Computer Instructor	BPS-17	1	1,382,000		
S071	Senior Teacher	BPS-16	3	1,243,000		1,350,000
S064	Senior Science Teacher	BPS-16	2	1,472,000		1,437,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,030,000</u>	<u>3,968,000</u>	<u>5,515,000</u>
E046	Elementary Teacher	BPS-14	0			3,500,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E058	Elementary Teacher (Qari)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	7	3,171,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	640,000		656,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	1	248,000		269,000
A012	TOTAL ALLOWANCES			<u>10,158,000</u>	<u>9,987,000</u>	<u>11,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,158,000</u>	<u>9,987,000</u>	<u>11,202,000</u>
A01202	House Rent Allowance			602,000	484,000	626,000
A01203	Conveyance Allowance			880,000	685,000	854,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			240,000	180,000	240,000
A01217	Medical Allowance			373,000	322,000	373,000
A0124C	Disparity Reduction Allowance			1,027,000	826,000	1,071,000
A0124N	Disparity Reduction Allowance 2022- 15%			617,000	504,000	644,000
A0124R	Ad-hoc Relief Allowance 2022			872,000	680,000	714,000
A0124X	Ad-hoc Relief Allowance 2023			2,994,000	2,259,000	2,372,000
A0125E	Ad-hoc Relief Allowance 2024			2,331,000	1,774,000	1,863,000
A0125P	Ad-hoc Relief Allowance 2025				761,000	822,000
A0125Q	Disparity Reduction Allowance 2025				1,334,000	1,401,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	1,000	5,000
A01289	Teaching Allowance			180,000	140,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,314,000	17,899,000	21,891,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0081	BOYS HIGH SCHOOL PORR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,840,000	20,721,000	23,720,000
A011	TOTAL PAY	20	20	9,295,000	9,274,000	11,138,000
A01101	PAY OF OFFICERS	5	5	3,243,000	3,709,000	4,482,000
S213	Senior Headmaster	BPS-18	1	1	767,000	1,595,000
S071	Senior Teacher	BPS-16	2	2	1,135,000	1,516,000
S064	Senior Science Teacher	BPS-16	2	2	1,341,000	1,371,000
A01151	PAY OF OTHER STAFF	15	15	6,052,000	5,565,000	6,656,000
E046	Elementary Teacher	BPS-14	0	11		5,102,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	11	0	4,591,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	562,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	335,000	356,000
N004	Naib Qasid	BPS-01	1	1	349,000	349,000
A012	TOTAL ALLOWANCES			9,545,000	11,447,000	12,582,000
A012-1	TOTAL REGULAR ALLOWANCES			9,545,000	11,447,000	12,582,000
A01202	House Rent Allowance			586,000	522,000	628,000
A01203	Conveyance Allowance			840,000	710,000	840,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	10,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			364,000	310,000	376,000
A0124C	Disparity Reduction Allowance			984,000	885,000	1,070,000
A0124N	Disparity Reduction Allowance 2022- 15%			590,000	531,000	642,000
A0124R	Ad-hoc Relief Allowance 2022			845,000	790,000	830,000
A0124X	Ad-hoc Relief Allowance 2023			2,818,000	2,751,000	2,889,000
A0125E	Ad-hoc Relief Allowance 2024			2,237,000	2,182,000	2,291,000
A0125P	Ad-hoc Relief Allowance 2025				918,000	991,000
A0125Q	Disparity Reduction Allowance 2025				1,597,000	1,677,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	4,000	6,000
A01289	Teaching Allowance			198,000	175,000	198,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,008,000	20,886,000	23,888,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,200,000	15,615,000	17,170,000
A011	TOTAL PAY	17	17	8,066,000	6,299,000	7,920,000
A01101	PAY OF OFFICERS	6	6	4,076,000	3,423,000	4,234,000
S213	Senior Headmaster	BPS-18	1	1,782,000		1,900,000
S071	Senior Teacher	BPS-16	3	1,241,000		1,308,000
S064	Senior Science Teacher	BPS-16	2	1,053,000		1,026,000
A01151	PAY OF OTHER STAFF	11	11	3,990,000	2,876,000	3,686,000
E046	Elementary Teacher	BPS-14	0			2,600,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,563,000		-
J016	Junior Clerk	BPS-11	1	640,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	349,000		196,000
N004	Naib Qasid	BPS-01	1	191,000		356,000
A012	TOTAL ALLOWANCES			8,134,000	9,316,000	9,250,000
A012-1	TOTAL REGULAR ALLOWANCES			8,134,000	9,316,000	9,250,000
A01202	House Rent Allowance			478,000	374,000	502,000
A01203	Conveyance Allowance			711,000	529,000	711,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	1,438,000	300,000
A01217	Medical Allowance			328,000	256,000	328,000
A0124C	Disparity Reduction Allowance			816,000	637,000	853,000
A0124N	Disparity Reduction Allowance 2022- 15%			489,000	382,000	511,000
A0124R	Ad-hoc Relief Allowance 2022			718,000	549,000	576,000
A0124X	Ad-hoc Relief Allowance 2023			2,479,000	1,870,000	1,964,000
A0125E	Ad-hoc Relief Allowance 2024			1,927,000	1,434,000	1,506,000
A0125P	Ad-hoc Relief Allowance 2025				610,000	659,000
A0125Q	Disparity Reduction Allowance 2025				1,095,000	1,150,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			162,000	126,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,368,000	15,780,000	17,338,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,104,000	20,941,000	22,515,000
A011	TOTAL PAY	20	20	8,804,000	9,117,000	9,985,000
A01101	PAY OF OFFICERS	7	7	4,877,000	4,913,000	5,225,000
S213	Senior Headmaster	BPS-18	1	1,628,000		1,500,000
C083	Computer Instructor	BPS-17	1	602,000		1,079,000
S071	Senior Teacher	BPS-16	3	1,756,000		1,746,000
S064	Senior Science Teacher	BPS-16	2	891,000		900,000
A01151	PAY OF OTHER STAFF	13	13	3,927,000	4,204,000	4,760,000
E046	Elementary Teacher	BPS-14	0			2,819,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	7	2,109,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
C082	Computer Assistant	BPS-07	1	270,000		289,000
C061	Chowkidar	BPS-01	1	333,000		339,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			9,300,000	11,824,000	12,530,000
A012-1	TOTAL REGULAR ALLOWANCES			9,300,000	11,824,000	12,530,000
A01202	House Rent Allowance			561,000	565,000	585,000
A01203	Conveyance Allowance			829,000	738,000	829,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			240,000	308,000	360,000
A01217	Medical Allowance			380,000	350,000	368,000
A0124C	Disparity Reduction Allowance			956,000	964,000	1,005,000
A0124N	Disparity Reduction Allowance 2022- 15%			574,000	579,000	603,000
A0124R	Ad-hoc Relief Allowance 2022			777,000	811,000	852,000
A0124X	Ad-hoc Relief Allowance 2023			2,670,000	2,710,000	2,846,000
A0125E	Ad-hoc Relief Allowance 2024			2,090,000	2,120,000	2,226,000
A0125P	Ad-hoc Relief Allowance 2025				905,000	977,000
A0125Q	Disparity Reduction Allowance 2025				1,577,000	1,656,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			180,000	159,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>18,272,000</u>	<u>21,106,000</u>	<u>22,683,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0084	BOYS HIGH SCHOOL PATNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,131,000</u>	<u>15,009,000</u>	<u>18,694,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>8,947,000</u>	<u>6,593,000</u>	<u>9,054,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,766,000</u>	<u>2,850,000</u>	<u>4,560,000</u>
H021	Headmaster	BPS-17	1	1	1,951,000	1,699,000
C083	Computer Instructor	BPS-17	1	1	602,000	611,000
S071	Senior Teacher	BPS-16	2	2	891,000	900,000
S064	Senior Science Teacher	BPS-16	2	2	809,000	850,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	500,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,181,000</u>	<u>3,743,000</u>	<u>4,494,000</u>
E046	Elementary Teacher	BPS-14	0	7		2,984,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	2,763,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C082	Computer Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	176,000	258,000
N004	Naib Qasid	BPS-01	1	1	253,000	181,000
A012	TOTAL ALLOWANCES			<u>9,184,000</u>	<u>8,416,000</u>	<u>9,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,184,000</u>	<u>8,416,000</u>	<u>9,640,000</u>
A01202	House Rent Allowance			591,000	453,000	617,000
A01203	Conveyance Allowance			797,000	559,000	823,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	50,000	60,000
A01217	Medical Allowance			372,000	255,000	372,000
A0124C	Disparity Reduction Allowance			1,009,000	718,000	850,000
A0124N	Disparity Reduction Allowance 2022- 15%			605,000	454,000	617,000
A0124R	Ad-hoc Relief Allowance 2022			791,000	566,000	594,000
A0124X	Ad-hoc Relief Allowance 2023			2,703,000	1,907,000	2,002,000
A0125E	Ad-hoc Relief Allowance 2024			2,109,000	1,517,000	1,593,000
A0125P	Ad-hoc Relief Allowance 2025				668,000	721,000
A0125Q	Disparity Reduction Allowance 2025				1,131,000	1,188,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			8,000	2,000	8,000
A01289	Teaching Allowance			165,000	127,000	165,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,299,000	15,174,000	18,862,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,113,000</u>	<u>18,700,000</u>	<u>22,721,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,742,000</u>	<u>8,623,000</u>	<u>11,395,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,321,000</u>	<u>3,961,000</u>	<u>5,581,000</u>
H021	Headmaster	BPS-17	1	1,625,000		1,957,000
S071	Senior Teacher	BPS-16	4	3,696,000		3,624,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,421,000</u>	<u>4,662,000</u>	<u>5,814,000</u>
E046	Elementary Teacher	BPS-14	0			2,502,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			951,000
E058	Elementary Teacher (Qari)	BPS-14	0			839,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,246,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	974,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	811,000		-
J016	Junior Clerk	BPS-11	1	530,000		562,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			<u>10,371,000</u>	<u>10,077,000</u>	<u>11,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,371,000</u>	<u>10,077,000</u>	<u>11,326,000</u>
A01202	House Rent Allowance			619,000	522,000	654,000
A01203	Conveyance Allowance			806,000	633,000	806,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	12,000
A01216	Qualification Allowance			1,000	5,000	60,000
A01217	Medical Allowance			368,000	293,000	368,000
A0124C	Disparity Reduction Allowance			1,051,000	753,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			630,000	452,000	668,000
A0124R	Ad-hoc Relief Allowance 2022			951,000	709,000	744,000
A0124X	Ad-hoc Relief Allowance 2023			3,249,000	2,449,000	2,571,000
A0125E	Ad-hoc Relief Allowance 2024			2,492,000	1,900,000	1,995,000
A0125P	Ad-hoc Relief Allowance 2025				803,000	867,000
A0125Q	Disparity Reduction Allowance 2025				1,416,000	1,487,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			180,000	131,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,281,000	18,865,000	22,889,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,331,000</u>	<u>20,443,000</u>	<u>21,657,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,265,000</u>	<u>9,021,000</u>	<u>9,499,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,574,000</u>	<u>5,222,000</u>	<u>5,159,000</u>
H021	Headmaster	BPS-17	1	1	1,788,000	1,750,000
C083	Computer Instructor	BPS-17	1	1	1,341,000	650,000
S071	Senior Teacher	BPS-16	2	2	1,053,000	1,078,000
S064	Senior Science Teacher	BPS-16	2	2	1,392,000	1,681,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>4,691,000</u>	<u>3,799,000</u>	<u>4,340,000</u>
E046	Elementary Teacher	BPS-14	0	9		2,896,000
E057	Elementary Teacher (PET)	BPS-14	0	1		578,000
E046	Elementary Teacher	BPS-11	9	0	3,268,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	584,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			<u>10,066,000</u>	<u>11,422,000</u>	<u>12,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,066,000</u>	<u>11,422,000</u>	<u>12,158,000</u>
A01202	House Rent Allowance			624,000	595,000	652,000
A01203	Conveyance Allowance			807,000	737,000	782,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	160,000	180,000
A01217	Medical Allowance			366,000	334,000	366,000
A0124C	Disparity Reduction Allowance			1,059,000	1,007,000	1,110,000
A0124N	Disparity Reduction Allowance 2022- 15%			635,000	607,000	663,000
A0124R	Ad-hoc Relief Allowance 2022			899,000	757,000	795,000
A0124X	Ad-hoc Relief Allowance 2023			3,045,000	2,591,000	2,721,000
A0125E	Ad-hoc Relief Allowance 2024			2,359,000	2,030,000	2,132,000
A0125P	Ad-hoc Relief Allowance 2025				881,000	951,000
A0125Q	Disparity Reduction Allowance 2025				1,518,000	1,594,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			2,000	6,000	5,000
A01289	Teaching Allowance			177,000	169,000	177,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>20,499,000</u>	<u>20,608,000</u>	<u>21,825,000</u>

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,414,000	20,148,000	22,597,000
A011	TOTAL PAY	17	17	9,658,000	8,791,000	10,314,000
A01101	PAY OF OFFICERS	7	7	6,070,000	5,755,000	6,259,000
H021	Headmaster	BPS-17	1	1	1,526,000	1,547,000
S071	Senior Teacher	BPS-16	3	3	1,295,000	1,359,000
S064	Senior Science Teacher	BPS-16	3	3	3,249,000	3,353,000
A01151	PAY OF OTHER STAFF	10	10	3,588,000	3,036,000	4,055,000
E046	Elementary Teacher	BPS-14	0	5		2,110,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		655,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	1,814,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	439,000	453,000
A012	TOTAL ALLOWANCES			9,756,000	11,357,000	12,283,000
A012-1	TOTAL REGULAR ALLOWANCES			9,456,000	10,901,000	11,839,000
A01202	House Rent Allowance			592,000	557,000	600,000
A01203	Conveyance Allowance			776,000	655,000	700,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			329,000	288,000	333,000
A0124C	Disparity Reduction Allowance			1,006,000	901,000	1,080,000
A0124N	Disparity Reduction Allowance 2022- 15%			604,000	541,000	648,000
A0124R	Ad-hoc Relief Allowance 2022			850,000	795,000	835,000
A0124X	Ad-hoc Relief Allowance 2023			2,876,000	2,592,000	2,722,000
A0125E	Ad-hoc Relief Allowance 2024			2,218,000	2,000,000	2,100,000
A0125P	Ad-hoc Relief Allowance 2025				879,000	949,000
A0125Q	Disparity Reduction Allowance 2025				1,531,000	1,608,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			180,000	141,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>19,582,000</u>	<u>20,313,000</u>	<u>22,765,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,791,000</u>	<u>23,233,000</u>	<u>26,831,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,222,000</u>	<u>10,065,000</u>	<u>12,131,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,620,000</u>	<u>5,031,000</u>	<u>5,545,000</u>
H021	Headmaster	BPS-17	1	1,897,000		1,853,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S064	Senior Science Teacher	BPS-16	2	2,119,000		2,129,000
S071	Senior Teacher	BPS-16	3	755,000		717,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,602,000</u>	<u>5,034,000</u>	<u>6,586,000</u>
E046	Elementary Teacher	BPS-14	0			3,553,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E056	Elementary Teacher (Technical)	BPS-14	0			866,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	10	3,665,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	839,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	701,000		650,000
C082	Computer Assistant	BPS-07	1	212,000		212,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	484,000		496,000
A012	TOTAL ALLOWANCES			<u>12,569,000</u>	<u>13,168,000</u>	<u>14,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,269,000</u>	<u>12,712,000</u>	<u>14,256,000</u>
A01202	House Rent Allowance			750,000	619,000	792,000
A01203	Conveyance Allowance			1,028,000	820,000	1,039,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	70,000	120,000
A01217	Medical Allowance			476,000	385,000	476,000
A0124C	Disparity Reduction Allowance			1,282,000	1,059,000	1,357,000
A0124N	Disparity Reduction Allowance 2022- 15%			768,000	636,000	813,000
A0124R	Ad-hoc Relief Allowance 2022			1,070,000	848,000	890,000
A0124X	Ad-hoc Relief Allowance 2023			3,682,000	2,940,000	3,087,000
A0125E	Ad-hoc Relief Allowance 2024			2,876,000	2,480,000	2,604,000
A0125P	Ad-hoc Relief Allowance 2025				978,000	1,056,000
A0125Q	Disparity Reduction Allowance 2025				1,667,000	1,750,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	175,000	228,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277 Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03 TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>24,959,000</u>	<u>23,398,000</u>	<u>26,999,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,791,000	19,128,000	20,372,000
A011	TOTAL PAY	16	16	9,033,000	8,596,000	9,028,000
A01101	PAY OF OFFICERS	4	4	4,385,000	4,185,000	4,268,000
H021	Headmaster	BPS-17	1	1	1,788,000	1,750,000
S071	Senior Teacher	BPS-16	2	2	1,704,000	1,644,000
S064	Senior Science Teacher	BPS-16	1	1	893,000	874,000
A01151	PAY OF OTHER STAFF	12	12	4,648,000	4,411,000	4,760,000
E046	Elementary Teacher	BPS-14	0	8		3,753,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	8	0	3,688,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	2	2	434,000	434,000
A012	TOTAL ALLOWANCES			8,758,000	10,532,000	11,344,000
A012-1	TOTAL REGULAR ALLOWANCES			8,758,000	10,532,000	11,344,000
A01202	House Rent Allowance			480,000	458,000	506,000
A01203	Conveyance Allowance			651,000	568,000	651,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			310,000	268,000	310,000
A0124C	Disparity Reduction Allowance			817,000	780,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%			476,000	468,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			793,000	755,000	793,000
A0124X	Ad-hoc Relief Allowance 2023			2,814,000	2,602,000	2,732,000
A0125E	Ad-hoc Relief Allowance 2024			2,169,000	2,005,000	2,105,000
A0125P	Ad-hoc Relief Allowance 2025				838,000	905,000
A0125Q	Disparity Reduction Allowance 2025				1,497,000	1,572,000
A01238	Charge Allowance			10,000	11,000	6,000
A01253	Science Allowance			4,000	3,000	6,000
A01289	Teaching Allowance			156,000	152,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,959,000	19,293,000	20,540,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,461,000	11,856,000	13,807,000
A011	TOTAL PAY	14	14	7,651,000	5,151,000	6,152,000
A01101	PAY OF OFFICERS	4	4	4,277,000	2,054,000	2,646,000
H021	Headmaster	BPS-17	1	1	1,951,000	1,544,000
S071	Senior Teacher	BPS-16	2	2	1,948,000	743,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	359,000
A01151	PAY OF OTHER STAFF	10	10	3,374,000	3,097,000	3,506,000
E046	Elementary Teacher	BPS-14	0	7		2,603,000
E046	Elementary Teacher	BPS-11	7	0	2,471,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	452,000
N004	Naib Qasid	BPS-01	2	2	451,000	451,000
A012	TOTAL ALLOWANCES			7,810,000	6,705,000	7,655,000
A012-1	TOTAL REGULAR ALLOWANCES			7,510,000	6,249,000	7,211,000
A01202	House Rent Allowance			463,000	338,000	448,000
A01203	Conveyance Allowance			557,000	388,000	557,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			292,000	193,000	261,000
A0124C	Disparity Reduction Allowance			844,000	573,000	747,000
A0124N	Disparity Reduction Allowance 2022- 15%			507,000	344,000	448,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	425,000	446,000
A0124X	Ad-hoc Relief Allowance 2023			2,284,000	1,446,000	1,518,000
A0125E	Ad-hoc Relief Allowance 2024			1,736,000	1,107,000	1,162,000
A0125P	Ad-hoc Relief Allowance 2025				478,000	516,000
A0125Q	Disparity Reduction Allowance 2025				852,000	895,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	97,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			15,629,000	12,021,000	13,975,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,465,000</u>	<u>20,559,000</u>	<u>21,927,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>10,494,000</u>	<u>8,983,000</u>	<u>9,415,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,711,000</u>	<u>4,687,000</u>	<u>4,524,000</u>
H021	Headmaster	BPS-17	1	1	1,679,000	1,647,000
S071	Senior Teacher	BPS-16	2	2	891,000	1,130,000
S064	Senior Science Teacher	BPS-16	2	2	3,141,000	1,747,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>4,783,000</u>	<u>4,296,000</u>	<u>4,891,000</u>
E046	Elementary Teacher	BPS-14	0	9		2,857,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		510,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	2,862,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	490,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	2	2	438,000	439,000
A012	TOTAL ALLOWANCES			<u>10,971,000</u>	<u>11,576,000</u>	<u>12,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,671,000</u>	<u>11,120,000</u>	<u>12,068,000</u>
A01202	House Rent Allowance			717,000	605,000	684,000
A01203	Conveyance Allowance			788,000	685,000	788,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			407,000	338,000	390,000
A0124C	Disparity Reduction Allowance			1,210,000	1,024,000	1,165,000
A0124N	Disparity Reduction Allowance 2022- 15%			727,000	615,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			912,000	748,000	785,000
A0124X	Ad-hoc Relief Allowance 2023			3,168,000	2,551,000	2,679,000
A0125E	Ad-hoc Relief Allowance 2024			2,469,000	1,995,000	2,095,000
A0125P	Ad-hoc Relief Allowance 2025				871,000	941,000
A0125Q	Disparity Reduction Allowance 2025				1,497,000	1,572,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			189,000	179,000	189,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,633,000</u>	<u>20,724,000</u>	<u>22,095,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,897,000	13,299,000	14,606,000
A011	TOTAL PAY	11	11	7,088,000	5,840,000	6,657,000
A01101	PAY OF OFFICERS	4	4	3,773,000	2,474,000	3,238,000
H021	Headmaster	BPS-17	1	1,842,000		1,853,000
S071	Senior Teacher	BPS-16	2	918,000		1,000,000
S064	Senior Science Teacher	BPS-16	1	1,013,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,315,000	3,366,000	3,419,000
E046	Elementary Teacher	BPS-14	0			2,848,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	5	2,607,000		-
E049	Elementary Teacher (Science)	BPS-11	1	522,000		-
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			6,809,000	7,459,000	7,949,000
A012-1	TOTAL REGULAR ALLOWANCES			6,809,000	7,459,000	7,949,000
A01202	House Rent Allowance			408,000	366,000	399,000
A01203	Conveyance Allowance			545,000	529,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	202,000	220,000
A0124C	Disparity Reduction Allowance			696,000	627,000	682,000
A0124N	Disparity Reduction Allowance 2022- 15%			418,000	376,000	409,000
A0124R	Ad-hoc Relief Allowance 2022			642,000	525,000	551,000
A0124X	Ad-hoc Relief Allowance 2023			2,115,000	1,755,000	1,843,000
A0125E	Ad-hoc Relief Allowance 2024			1,628,000	1,386,000	1,455,000
A0125P	Ad-hoc Relief Allowance 2025				580,000	666,000
A0125Q	Disparity Reduction Allowance 2025				993,000	1,043,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	3,000	4,000
A01289	Teaching Allowance			117,000	111,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,065,000	13,464,000	14,774,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,314,000	16,682,000	17,823,000
A011	TOTAL PAY	14	14	7,161,000	7,470,000	7,964,000
A01101	PAY OF OFFICERS	4	4	2,955,000	3,554,000	3,496,000
H021	Headmaster	BPS-17	1	1	602,000	1,853,000
S064	Senior Science Teacher	BPS-16	1	1	1,650,000	949,000
S071	Senior Teacher	BPS-16	2	2	703,000	694,000
A01151	PAY OF OTHER STAFF	10	10	4,206,000	3,916,000	4,468,000
E046	Elementary Teacher	BPS-14	0	8		4,000,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	3,783,000	-
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			7,153,000	9,212,000	9,859,000
A012-1	TOTAL REGULAR ALLOWANCES			7,153,000	9,212,000	9,859,000
A01202	House Rent Allowance			397,000	419,000	472,000
A01203	Conveyance Allowance			621,000	566,000	621,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			257,000	242,000	269,000
A0124C	Disparity Reduction Allowance			682,000	716,000	807,000
A0124N	Disparity Reduction Allowance 2022- 15%			409,000	430,000	461,000
A0124R	Ad-hoc Relief Allowance 2022			623,000	645,000	677,000
A0124X	Ad-hoc Relief Allowance 2023			2,223,000	2,250,000	2,363,000
A0125E	Ad-hoc Relief Allowance 2024			1,760,000	1,765,000	1,853,000
A0125P	Ad-hoc Relief Allowance 2025				729,000	794,000
A0125Q	Disparity Reduction Allowance 2025				1,299,000	1,364,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			156,000	138,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002 Gazetted			20,000		20,000
003 Non-Gazetted			20,000		20,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	15,000	16,000
GRAND TOTAL			<u>14,482,000</u>	<u>16,847,000</u>	<u>17,991,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0344	BOYS HIGH SCHOOL NALY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,214,000	14,417,000	16,030,000
A011	TOTAL PAY	11	11	7,207,000	6,551,000	7,408,000
A01101	PAY OF OFFICERS	3	3	3,628,000	4,032,000	3,936,000
H021	Headmaster	BPS-17	1	1,734,000		1,699,000
S071	Senior Teacher	BPS-16	1	378,000		745,000
S064	Senior Science Teacher	BPS-16	1	1,516,000		1,492,000
A01151	PAY OF OTHER STAFF	8	8	3,579,000	2,519,000	3,472,000
E046	Elementary Teacher	BPS-14	0			3,000,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	3,162,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			7,007,000	7,866,000	8,622,000
A012-1	TOTAL REGULAR ALLOWANCES			7,007,000	7,866,000	8,622,000
A01202	House Rent Allowance			447,000	389,000	454,000
A01203	Conveyance Allowance			493,000	391,000	467,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			224,000	178,000	224,000
A0124C	Disparity Reduction Allowance			757,000	659,000	769,000
A0124N	Disparity Reduction Allowance 2022- 15%			454,000	395,000	486,000
A0124R	Ad-hoc Relief Allowance 2022			638,000	581,000	610,000
A0124X	Ad-hoc Relief Allowance 2023			2,216,000	1,894,000	1,989,000
A0125E	Ad-hoc Relief Allowance 2024			1,639,000	1,467,000	1,540,000
A0125P	Ad-hoc Relief Allowance 2025				652,000	741,000
A0125Q	Disparity Reduction Allowance 2025				1,145,000	1,202,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			1,000	2,000	4,000
A01289	Teaching Allowance			120,000	98,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>14,382,000</u>	<u>14,582,000</u>	<u>16,198,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,081,000</u>	<u>36,525,000</u>	<u>38,257,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,119,000</u>	<u>16,164,000</u>	<u>16,975,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>8,730,000</u>	<u>9,037,000</u>	<u>9,217,000</u>
H021	Headmaster	BPS-17	1	1,516,000		1,957,000
S071	Senior Teacher	BPS-16	9	6,836,000		6,850,000
S072	Senior Teacher Technical	BPS-16	1	378,000		410,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,389,000</u>	<u>7,127,000</u>	<u>7,758,000</u>
E046	Elementary Teacher	BPS-14	0			5,619,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	12	5,385,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	310,000		316,000
N004	Naib Qasid	BPS-01	2	626,000		639,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>15,962,000</u>	<u>20,361,000</u>	<u>21,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,962,000</u>	<u>20,361,000</u>	<u>21,282,000</u>
A01202	House Rent Allowance			909,000	925,000	949,000
A01203	Conveyance Allowance			1,311,000	1,302,000	1,311,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	13,000	19,000
A01216	Qualification Allowance			60,000	70,000	60,000
A01217	Medical Allowance			564,000	553,000	572,000
A0124C	Disparity Reduction Allowance			1,555,000	1,576,000	1,652,000
A0124N	Disparity Reduction Allowance 2022- 15%			933,000	950,000	991,000
A0124R	Ad-hoc Relief Allowance 2022			1,428,000	1,423,000	1,494,000
A0124X	Ad-hoc Relief Allowance 2023			4,995,000	4,953,000	5,201,000
A0125E	Ad-hoc Relief Allowance 2024			3,870,000	3,838,000	4,030,000
A0125P	Ad-hoc Relief Allowance 2025				1,598,000	1,698,000
A0125Q	Disparity Reduction Allowance 2025				2,843,000	2,985,000
A01238	Charge Allowance			6,000	7,000	6,000
A01289	Teaching Allowance			300,000	302,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,249,000	36,690,000	38,425,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,940,000	16,340,000	15,966,000
A011	TOTAL PAY	15	15	7,353,000	7,352,000	6,715,000
A01101	PAY OF OFFICERS	5	5	3,060,000	3,652,000	3,064,000
H021	Headmaster	BPS-17	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	3	3	755,000	769,000
S064	Senior Science Teacher	BPS-16	1	1	1,538,000	1,527,000
A01151	PAY OF OTHER STAFF	10	10	4,293,000	3,700,000	3,651,000
E046	Elementary Teacher	BPS-14	0	6		2,494,000
E049	Elementary Teacher (Science)	BPS-14	0	2		729,000
E046	Elementary Teacher	BPS-11	6	0	3,165,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	652,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	247,000
N004	Naib Qasid	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES			7,587,000	8,988,000	9,251,000
A012-1	TOTAL REGULAR ALLOWANCES			7,587,000	8,988,000	9,251,000
A01202	House Rent Allowance			446,000	454,000	441,000
A01203	Conveyance Allowance			681,000	683,000	656,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			1,000	110,000	120,000
A01217	Medical Allowance			290,000	291,000	290,000
A0124C	Disparity Reduction Allowance			765,000	797,000	793,000
A0124N	Disparity Reduction Allowance 2022- 15%			459,000	489,000	476,000
A0124R	Ad-hoc Relief Allowance 2022			641,000	652,000	685,000
A0124X	Ad-hoc Relief Allowance 2023			2,288,000	1,959,000	2,057,000
A0125E	Ad-hoc Relief Allowance 2024			1,838,000	1,523,000	1,599,000
A0125P	Ad-hoc Relief Allowance 2025				643,000	672,000
A0125Q	Disparity Reduction Allowance 2025				1,226,000	1,287,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			156,000	151,000	156,000
A03	TOTAL OPERATING EXPENSES			194,000	190,000	194,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
A03805 Travelling Allowance			<u>52,000</u>	<u>49,000</u>	<u>52,000</u>
002 Gazetted			28,000		28,000
003 Non-Gazetted			24,000		24,000
A039 TOTAL GENERAL			<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03905 Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970 Others			24,000	23,000	24,000
GRAND TOTAL			<u>15,134,000</u>	<u>16,530,000</u>	<u>16,160,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,522,000	11,808,000	12,292,000
A011	TOTAL PAY	9	9	5,206,000	5,147,000	5,248,000
A01101	PAY OF OFFICERS	2	2	2,157,000	2,024,000	2,101,000
H021	Headmaster	BPS-17	1	1	1,775,000	1,738,000
S071	Senior Teacher	BPS-16	1	1	382,000	363,000
A01151	PAY OF OTHER STAFF	7	7	3,049,000	3,123,000	3,147,000
E046	Elementary Teacher	BPS-14	0	5		2,482,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	5	0	2,423,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	1	1	363,000	363,000
A012	TOTAL ALLOWANCES			5,316,000	6,661,000	7,044,000
A012-1	TOTAL REGULAR ALLOWANCES			5,016,000	6,205,000	6,600,000
A01202	House Rent Allowance			306,000	295,000	323,000
A01203	Conveyance Allowance			347,000	341,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			179,000	167,000	179,000
A0124C	Disparity Reduction Allowance			519,000	501,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			311,000	300,000	330,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	428,000	449,000
A0124X	Ad-hoc Relief Allowance 2023			1,573,000	1,534,000	1,611,000
A0125E	Ad-hoc Relief Allowance 2024			1,213,000	1,168,000	1,226,000
A0125P	Ad-hoc Relief Allowance 2025				496,000	525,000
A0125Q	Disparity Reduction Allowance 2025				874,000	918,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			1,000	1,000	4,000
A01289	Teaching Allowance			96,000	88,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>10,690,000</u>	<u>11,973,000</u>	<u>12,460,000</u>

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0453	<u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,393,000	9,846,000	10,018,000
A011	TOTAL PAY	9	9	4,171,000	4,326,000	4,360,000
A01101	PAY OF OFFICERS	1	1	1,085,000	841,000	825,000
S071	Senior Teacher BPS-16	1	1	1,085,000		825,000
A01151	PAY OF OTHER STAFF	8	8	3,086,000	3,485,000	3,535,000
E046	Elementary Teacher BPS-14	0	6			2,857,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	6	0	2,458,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	312,000		-
N004	Naib Qasid BPS-01	1	1	316,000		335,000
A012	TOTAL ALLOWANCES			4,222,000	5,520,000	5,658,000
A012-1	TOTAL REGULAR ALLOWANCES			4,222,000	5,520,000	5,658,000
A01202	House Rent Allowance			218,000	250,000	242,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			167,000	162,000	167,000
A0124C	Disparity Reduction Allowance			372,000	401,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	241,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	369,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			1,317,000	1,357,000	1,425,000
A0125E	Ad-hoc Relief Allowance 2024			1,043,000	1,081,000	1,135,000
A0125P	Ad-hoc Relief Allowance 2025				433,000	436,000
A0125Q	Disparity Reduction Allowance 2025				717,000	753,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				8,393,000	9,846,000	10,018,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0464	<u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,827,000	5,856,000	6,520,000
A011	TOTAL PAY	8	8	2,677,000	2,461,000	2,819,000
A01101	PAY OF OFFICERS	1	1	407,000	407,000	412,000
S071	Senior Teacher	BPS-16	1	407,000		412,000
A01151	PAY OF OTHER STAFF	7	7	2,270,000	2,054,000	2,407,000
E046	Elementary Teacher	BPS-14	0			1,897,000
E049	Elementary Teacher (Science)	BPS-14	0			303,000
E046	Elementary Teacher	BPS-11	5	1,819,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	202,000		207,000
A012	TOTAL ALLOWANCES			3,150,000	3,395,000	3,701,000
A012-1	TOTAL REGULAR ALLOWANCES			3,150,000	3,395,000	3,701,000
A01202	House Rent Allowance			200,000	174,000	200,000
A01203	Conveyance Allowance			300,000	256,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	128,000	150,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			340,000	298,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	179,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	206,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			900,000	742,000	779,000
A0125E	Ad-hoc Relief Allowance 2024			669,000	607,000	637,000
A0125P	Ad-hoc Relief Allowance 2025				243,000	282,000
A0125Q	Disparity Reduction Allowance 2025				411,000	432,000
A01238	Charge Allowance			2,000	2,000	2,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				5,827,000	5,856,000	6,520,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0465	<u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,159,000	6,972,000	7,732,000
A011	TOTAL PAY	8	8	4,659,000	2,946,000	3,256,000
A01101	PAY OF OFFICERS	1	1	868,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	868,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,791,000	2,566,000	2,871,000
E046	Elementary Teacher	BPS-14	0			880,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,393,000
E046	Elementary Teacher	BPS-11	2	1,926,000		-
E049	Elementary Teacher (Science)	BPS-11	3	1,300,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			4,500,000	4,026,000	4,476,000
A012-1	TOTAL REGULAR ALLOWANCES			4,500,000	4,026,000	4,476,000
A01202	House Rent Allowance			350,000	192,000	350,000
A01203	Conveyance Allowance			339,000	297,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			150,000	134,000	150,000
A0124C	Disparity Reduction Allowance			349,000	329,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	197,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	264,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			1,400,000	924,000	970,000
A0125E	Ad-hoc Relief Allowance 2024			1,109,000	736,000	773,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	326,000
A0125Q	Disparity Reduction Allowance 2025				513,000	539,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			78,000	79,000	78,000
GRAND TOTAL				9,159,000	6,972,000	7,732,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0466	<u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,451,000	7,697,000	8,486,000
A011	TOTAL PAY	8	8	3,647,000	3,316,000	3,808,000
A01101	PAY OF OFFICERS	1	1	380,000	515,000	516,000
S071	Senior Teacher	BPS-16	1	380,000		516,000
A01151	PAY OF OTHER STAFF	7	7	3,267,000	2,801,000	3,292,000
E046	Elementary Teacher	BPS-14	0			2,901,000
E046	Elementary Teacher	BPS-11	6	2,827,000		-
N004	Naib Qasid	BPS-01	1	440,000		391,000
A012	TOTAL ALLOWANCES			3,804,000	4,381,000	4,678,000
A012-1	TOTAL REGULAR ALLOWANCES			3,804,000	4,381,000	4,678,000
A01202	House Rent Allowance			205,000	191,000	205,000
A01203	Conveyance Allowance			339,000	304,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			144,000	129,000	144,000
A0124C	Disparity Reduction Allowance			352,000	328,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	197,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	289,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			1,148,000	1,051,000	1,104,000
A0125E	Ad-hoc Relief Allowance 2024			912,000	841,000	883,000
A0125P	Ad-hoc Relief Allowance 2025				337,000	381,000
A0125Q	Disparity Reduction Allowance 2025				575,000	604,000
A01238	Charge Allowance			6,000		6,000
A01289	Teaching Allowance			75,000	69,000	75,000
GRAND TOTAL				7,451,000	7,697,000	8,486,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0469	<u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,571,000	7,358,000	7,787,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,137,000	3,242,000	3,381,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	380,000	407,000	412,000
S071	Senior Teacher BPS-16	1	1	380,000		412,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,757,000	2,835,000	2,969,000
E046	Elementary Teacher BPS-14	0	5			2,706,000
E046	Elementary Teacher BPS-11	5	0	3,500,000		-
N004	Naib Qasid BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			3,434,000	4,116,000	4,406,000
A012-1	TOTAL REGULAR ALLOWANCES			3,434,000	4,116,000	4,406,000
A01202	House Rent Allowance			250,000	180,000	250,000
A01203	Conveyance Allowance			300,000	271,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	124,000	126,000
A0124C	Disparity Reduction Allowance			350,000	309,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	185,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			284,000	278,000	292,000
A0124X	Ad-hoc Relief Allowance 2023			1,045,000	1,018,000	1,069,000
A0125E	Ad-hoc Relief Allowance 2024			819,000	810,000	851,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	338,000
A0125Q	Disparity Reduction Allowance 2025				543,000	570,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	65,000	66,000
GRAND TOTAL				7,571,000	7,358,000	7,787,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0470	<u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,440,000	6,923,000	7,458,000
A011	TOTAL PAY	8	8	3,078,000	2,966,000	3,269,000
A01101	PAY OF OFFICERS	1	1	841,000	825,000	823,000
S071	Senior Teacher	BPS-16	1	841,000		823,000
A01151	PAY OF OTHER STAFF	7	7	2,237,000	2,141,000	2,446,000
E046	Elementary Teacher	BPS-14	0			1,948,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,755,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	186,000		196,000
A012	TOTAL ALLOWANCES			3,362,000	3,957,000	4,189,000
A012-1	TOTAL REGULAR ALLOWANCES			3,362,000	3,957,000	4,189,000
A01202	House Rent Allowance			200,000	192,000	200,000
A01203	Conveyance Allowance			300,000	272,000	300,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	135,000	144,000
A0124C	Disparity Reduction Allowance			315,000	316,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	190,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			966,000	918,000	964,000
A0125E	Ad-hoc Relief Allowance 2024			770,000	734,000	771,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	327,000
A0125Q	Disparity Reduction Allowance 2025				506,000	531,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				6,440,000	6,923,000	7,458,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0471	<u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,169,000	12,354,000	12,721,000
A011	TOTAL PAY	10	10	6,064,000	5,572,000	5,374,000
A01101	PAY OF OFFICERS	1	1	1,735,000	1,297,000	951,000
S071	Senior Teacher	BPS-16	1	1,735,000		951,000
A01151	PAY OF OTHER STAFF	9	9	4,329,000	4,275,000	4,423,000
E046	Elementary Teacher	BPS-14	0			3,513,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	3,550,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	187,000		181,000
A012	TOTAL ALLOWANCES			6,105,000	6,782,000	7,347,000
A012-1	TOTAL REGULAR ALLOWANCES			6,105,000	6,782,000	7,347,000
A01202	House Rent Allowance			350,000	294,000	350,000
A01203	Conveyance Allowance			450,000	397,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	192,000	250,000
A0124C	Disparity Reduction Allowance			600,000	489,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	293,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	481,000	505,000
A0124X	Ad-hoc Relief Allowance 2023			1,920,000	1,696,000	1,781,000
A0125E	Ad-hoc Relief Allowance 2024			1,450,000	1,328,000	1,394,000
A0125P	Ad-hoc Relief Allowance 2025				554,000	537,000
A0125Q	Disparity Reduction Allowance 2025				948,000	995,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	97,000	120,000
GRAND TOTAL				12,169,000	12,354,000	12,721,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0473	<u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,186,000	9,940,000	10,839,000
A011	TOTAL PAY	9	9	5,211,000	4,410,000	4,945,000
A01101	PAY OF OFFICERS	1	1	1,356,000	1,031,000	1,005,000
S071	Senior Teacher	BPS-16	1	1,356,000		1,005,000
A01151	PAY OF OTHER STAFF	8	8	3,855,000	3,379,000	3,940,000
E046	Elementary Teacher	BPS-14	0			3,044,000
E056	Elementary Teacher (Technical)	BPS-14	0			574,000
E046	Elementary Teacher	BPS-11	6	2,985,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	554,000		-
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			4,975,000	5,530,000	5,894,000
A012-1	TOTAL REGULAR ALLOWANCES			4,975,000	5,530,000	5,894,000
A01202	House Rent Allowance			231,000	217,000	231,000
A01203	Conveyance Allowance			373,000	337,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			179,000	155,000	179,000
A0124C	Disparity Reduction Allowance			397,000	372,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	223,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	394,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,679,000	1,414,000	1,485,000
A0125E	Ad-hoc Relief Allowance 2024			1,303,000	1,102,000	1,157,000
A0125P	Ad-hoc Relief Allowance 2025				441,000	495,000
A0125Q	Disparity Reduction Allowance 2025				777,000	816,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			93,000	84,000	93,000
GRAND TOTAL				10,186,000	9,940,000	10,839,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0474	<u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,818,000	6,593,000	7,022,000
A011	TOTAL PAY	8	8	3,671,000	2,775,000	3,034,000
A01101	PAY OF OFFICERS	1	1	678,000	0	670,000
S071	Senior Teacher	BPS-16	1	678,000		670,000
A01151	PAY OF OTHER STAFF	7	7	2,993,000	2,775,000	2,364,000
E046	Elementary Teacher	BPS-14	0			1,838,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	5	2,500,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	197,000		202,000
A012	TOTAL ALLOWANCES			3,147,000	3,818,000	3,988,000
A012-1	TOTAL REGULAR ALLOWANCES			3,147,000	3,818,000	3,988,000
A01202	House Rent Allowance			187,000	187,000	187,000
A01203	Conveyance Allowance			287,000	273,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	137,000	144,000
A0124C	Disparity Reduction Allowance			318,000	319,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	192,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	254,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			898,000	868,000	911,000
A0125E	Ad-hoc Relief Allowance 2024			715,000	691,000	726,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	301,000
A0125Q	Disparity Reduction Allowance 2025				480,000	504,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				6,818,000	6,593,000	7,022,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0475	<u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,312,000	6,426,000	6,538,000
A011	TOTAL PAY	7	7	3,492,000	2,760,000	2,619,000
A01101	PAY OF OFFICERS	1	1	985,000	515,000	516,000
S071	Senior Teacher	BPS-16	1	985,000		516,000
A01151	PAY OF OTHER STAFF	6	6	2,507,000	2,245,000	2,103,000
E046	Elementary Teacher	BPS-14	0			1,530,000
E049	Elementary Teacher (Science)	BPS-14	0			366,000
E046	Elementary Teacher	BPS-11	4	1,893,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
N004	Naib Qasid	BPS-01	1	287,000		207,000
A012	TOTAL ALLOWANCES			3,820,000	3,666,000	3,919,000
A012-1	TOTAL REGULAR ALLOWANCES			3,820,000	3,666,000	3,919,000
A01202	House Rent Allowance			200,000	179,000	200,000
A01203	Conveyance Allowance			320,000	253,000	320,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			150,000	126,000	150,000
A0124C	Disparity Reduction Allowance			350,000	302,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	181,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			1,200,000	824,000	865,000
A0125E	Ad-hoc Relief Allowance 2024			900,000	666,000	699,000
A0125P	Ad-hoc Relief Allowance 2025				264,000	285,000
A0125Q	Disparity Reduction Allowance 2025				440,000	462,000
A01238	Charge Allowance			2,000	6,000	2,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			80,000	72,000	80,000
GRAND TOTAL				7,312,000	6,426,000	6,538,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0476	<u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,820,000	6,859,000	7,584,000
A011	TOTAL PAY	8	8	4,334,000	2,869,000	3,065,000
A01101	PAY OF OFFICERS	1	1	1,901,000	374,000	412,000
S071	Senior Teacher	BPS-16	1	1,901,000		412,000
A01151	PAY OF OTHER STAFF	7	7	2,433,000	2,495,000	2,653,000
E046	Elementary Teacher	BPS-14	0			2,036,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	5	1,850,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	287,000		293,000
A012	TOTAL ALLOWANCES			4,486,000	3,990,000	4,519,000
A012-1	TOTAL REGULAR ALLOWANCES			4,486,000	3,990,000	4,519,000
A01202	House Rent Allowance			300,000	202,000	300,000
A01203	Conveyance Allowance			340,000	308,000	340,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	115,000	60,000
A01217	Medical Allowance			190,000	143,000	190,000
A0124C	Disparity Reduction Allowance			500,000	346,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	207,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	243,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	870,000	914,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	717,000	753,000
A0125P	Ad-hoc Relief Allowance 2025				287,000	310,000
A0125Q	Disparity Reduction Allowance 2025				477,000	501,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	71,000	84,000
GRAND TOTAL				8,820,000	6,859,000	7,584,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,078,000	6,423,000	6,656,000
A011	TOTAL PAY	7	7	3,509,000	2,758,000	2,810,000
A01101	PAY OF OFFICERS	1	1	1,139,000	319,000	387,000
S071	Senior Teacher	BPS-16	1	1,139,000		387,000
A01151	PAY OF OTHER STAFF	6	6	2,370,000	2,439,000	2,423,000
E046	Elementary Teacher	BPS-14	0			1,730,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	4	1,711,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			3,569,000	3,665,000	3,846,000
A012-1	TOTAL REGULAR ALLOWANCES			3,569,000	3,665,000	3,846,000
A01202	House Rent Allowance			181,000	183,000	181,000
A01203	Conveyance Allowance			304,000	289,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			137,000	120,000	137,000
A0124C	Disparity Reduction Allowance			311,000	311,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	189,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			1,115,000	834,000	876,000
A0125E	Ad-hoc Relief Allowance 2024			877,000	662,000	695,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	286,000
A0125Q	Disparity Reduction Allowance 2025				453,000	476,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	56,000	72,000
GRAND TOTAL				7,078,000	6,423,000	6,656,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,463,000	13,463,000	14,340,000
A011	TOTAL PAY	14	14	7,250,000	5,762,000	6,086,000
A01101	PAY OF OFFICERS	1	1	1,424,000	1,378,000	1,401,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,401,000
A01151	PAY OF OTHER STAFF	13	13	5,826,000	4,384,000	4,685,000
E046	Elementary Teacher	BPS-14	0			2,877,000
E049	Elementary Teacher (Science)	BPS-14	0			736,000
E050	Elementary Teacher (Arabic)	BPS-14	0			633,000
E046	Elementary Teacher	BPS-11	9	4,389,000		-
E049	Elementary Teacher (Science)	BPS-11	2	605,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	400,000		-
N004	Naib Qasid	BPS-01	1	432,000		439,000
A012	TOTAL ALLOWANCES			7,213,000	7,701,000	8,254,000
A012-1	TOTAL REGULAR ALLOWANCES			7,213,000	7,701,000	8,254,000
A01202	House Rent Allowance			569,000	548,000	569,000
A01203	Conveyance Allowance			600,000	478,000	600,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			267,000	259,000	267,000
A0124C	Disparity Reduction Allowance			656,000	626,000	656,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	376,000	394,000
A0124R	Ad-hoc Relief Allowance 2022			619,000	510,000	536,000
A0124X	Ad-hoc Relief Allowance 2023			2,188,000	1,752,000	1,840,000
A0125E	Ad-hoc Relief Allowance 2024			1,681,000	1,390,000	1,460,000
A0125P	Ad-hoc Relief Allowance 2025				578,000	624,000
A0125Q	Disparity Reduction Allowance 2025				1,018,000	1,069,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	18,000	5,000
A01289	Teaching Allowance			156,000	139,000	156,000
GRAND TOTAL				14,463,000	13,463,000	14,340,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0482	<u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,369,000	11,493,000	11,290,000
A011	TOTAL PAY	10	10	6,075,000	5,463,000	4,785,000
A01101	PAY OF OFFICERS	1	1	1,788,000	2,345,000	1,362,000
S071	Senior Teacher BPS-16	1	1	1,788,000		1,362,000
A01151	PAY OF OTHER STAFF	9	9	4,287,000	3,118,000	3,423,000
E046	Elementary Teacher BPS-14	0	6			2,528,000
E049	Elementary Teacher (Science) BPS-14	0	2			649,000
E046	Elementary Teacher BPS-11	6	0	3,200,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	850,000		-
N004	Naib Qasid BPS-01	1	1	237,000		246,000
A012	TOTAL ALLOWANCES			5,294,000	6,030,000	6,505,000
A012-1	TOTAL REGULAR ALLOWANCES			5,294,000	6,030,000	6,505,000
A01202	House Rent Allowance			327,000	268,000	327,000
A01203	Conveyance Allowance			407,000	371,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			202,000	189,000	202,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			538,000	458,000	538,000
A0124N	Disparity Reduction Allowance 2022- 15%			323,000	275,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	416,000	437,000
A0124X	Ad-hoc Relief Allowance 2023			1,582,000	1,502,000	1,577,000
A0125E	Ad-hoc Relief Allowance 2024			1,230,000	1,102,000	1,157,000
A0125P	Ad-hoc Relief Allowance 2025				468,000	505,000
A0125Q	Disparity Reduction Allowance 2025				760,000	798,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	92,000	102,000
GRAND TOTAL				11,369,000	11,493,000	11,290,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,659,000	7,813,000	8,127,000
A011	TOTAL PAY	7	7	4,778,000	3,474,000	3,574,000
A01101	PAY OF OFFICERS	1	1	922,000	156,000	900,000
S071	Senior Teacher	BPS-16	1	922,000		900,000
A01151	PAY OF OTHER STAFF	6	6	3,856,000	3,318,000	2,674,000
E046	Elementary Teacher	BPS-14	0			2,176,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	3,200,000		-
E049	Elementary Teacher (Science)	BPS-11	1	470,000		-
N004	Naib Qasid	BPS-01	1	186,000		196,000
A012	TOTAL ALLOWANCES			3,881,000	4,339,000	4,553,000
A012-1	TOTAL REGULAR ALLOWANCES			3,881,000	4,339,000	4,553,000
A01202	House Rent Allowance			185,000	182,000	185,000
A01203	Conveyance Allowance			304,000	274,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			131,000	128,000	131,000
A0124C	Disparity Reduction Allowance			319,000	313,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	188,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			353,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	1,088,000	1,142,000
A0125E	Ad-hoc Relief Allowance 2024			1,016,000	860,000	903,000
A0125P	Ad-hoc Relief Allowance 2025				344,000	372,000
A0125Q	Disparity Reduction Allowance 2025				585,000	614,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			66,000	70,000	66,000
GRAND TOTAL				8,659,000	7,813,000	8,127,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0485	<u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,781,000	9,691,000	10,063,000
A011	TOTAL PAY	10	10	4,291,000	4,216,000	4,332,000
A01101	PAY OF OFFICERS	1	1	1,004,000	1,004,000	979,000
S071	Senior Teacher BPS-16	1	1	1,004,000		979,000
A01151	PAY OF OTHER STAFF	9	9	3,287,000	3,212,000	3,353,000
E046	Elementary Teacher BPS-14	0	5			2,115,000
E049	Elementary Teacher (Science) BPS-14	0	2			628,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			388,000
E046	Elementary Teacher BPS-11	5	0	2,072,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	639,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	359,000		-
N004	Naib Qasid BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			4,490,000	5,475,000	5,731,000
A012-1	TOTAL REGULAR ALLOWANCES			4,490,000	5,475,000	5,731,000
A01202	House Rent Allowance			241,000	248,000	241,000
A01203	Conveyance Allowance			381,000	373,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			187,000	182,000	187,000
A0124C	Disparity Reduction Allowance			413,000	425,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	255,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	355,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			1,344,000	1,304,000	1,369,000
A0125E	Ad-hoc Relief Allowance 2024			1,072,000	1,045,000	1,097,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	451,000
A0125Q	Disparity Reduction Allowance 2025				696,000	731,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			105,000	102,000	105,000
GRAND TOTAL				8,781,000	9,691,000	10,063,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0487	<u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,703,000	8,725,000	9,918,000
A011	TOTAL PAY	9	9	4,354,000	3,875,000	4,636,000
A01101	PAY OF OFFICERS	1	1	949,000	949,000	927,000
S071	Senior Teacher BPS-16	1	1	949,000		927,000
A01151	PAY OF OTHER STAFF	8	8	3,405,000	2,926,000	3,709,000
E046	Elementary Teacher BPS-14	0	5			2,619,000
E049	Elementary Teacher (Science) BPS-14	0	1			324,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			308,000
E046	Elementary Teacher BPS-11	5	0	2,600,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	312,000		-
N004	Naib Qasid BPS-01	1	1	197,000		458,000
A012	TOTAL ALLOWANCES			4,349,000	4,850,000	5,282,000
A012-1	TOTAL REGULAR ALLOWANCES			4,349,000	4,850,000	5,282,000
A01202	House Rent Allowance			231,000	199,000	231,000
A01203	Conveyance Allowance			373,000	312,000	373,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	138,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			396,000	338,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	203,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	338,000	355,000
A0124X	Ad-hoc Relief Allowance 2023			1,364,000	1,216,000	1,277,000
A0125E	Ad-hoc Relief Allowance 2024			1,088,000	971,000	1,020,000
A0125P	Ad-hoc Relief Allowance 2025				388,000	419,000
A0125Q	Disparity Reduction Allowance 2025				660,000	693,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			93,000	76,000	93,000
GRAND TOTAL				8,703,000	8,725,000	9,918,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,645,000	5,928,000	6,249,000
A011	TOTAL PAY	8	8	3,051,000	2,513,000	2,529,000
A01101	PAY OF OFFICERS	1	1	380,000	407,000	412,000
S071	Senior Teacher	BPS-16	1	380,000		412,000
A01151	PAY OF OTHER STAFF	7	7	2,671,000	2,106,000	2,117,000
E046	Elementary Teacher	BPS-14	0			1,889,000
E046	Elementary Teacher	BPS-11	6	2,464,000		-
N004	Naib Qasid	BPS-01	1	207,000		228,000
A012	TOTAL ALLOWANCES			3,594,000	3,415,000	3,720,000
A012-1	TOTAL REGULAR ALLOWANCES			3,594,000	3,415,000	3,720,000
A01202	House Rent Allowance			250,000	208,000	250,000
A01203	Conveyance Allowance			360,000	281,000	360,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			149,000	141,000	149,000
A0124C	Disparity Reduction Allowance			360,000	329,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	197,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	202,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	711,000	747,000
A0125E	Ad-hoc Relief Allowance 2024			763,000	581,000	610,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	252,000
A0125Q	Disparity Reduction Allowance 2025				446,000	468,000
A01238	Charge Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				6,645,000	5,928,000	6,249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,626,000	11,840,000	11,745,000
A011	TOTAL PAY			11	11	5,692,000
A01101	PAY OF OFFICERS			1	1	1,112,000
S071	Senior Teacher	BPS-16	1	1	1,112,000	719,000
A01151	PAY OF OTHER STAFF			10	10	4,580,000
E046	Elementary Teacher	BPS-14	0	7		3,102,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	3,679,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	419,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	280,000	-
N004	Naib Qasid	BPS-01	1	1	202,000	197,000
A012	TOTAL ALLOWANCES			5,934,000	6,594,000	7,097,000
A012-1	TOTAL REGULAR ALLOWANCES			5,934,000	6,594,000	7,097,000
A01202	House Rent Allowance			300,000	281,000	300,000
A01203	Conveyance Allowance			450,000	410,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	200,000	250,000
A0124C	Disparity Reduction Allowance			550,000	482,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	289,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	452,000	475,000
A0124X	Ad-hoc Relief Allowance 2023			1,920,000	1,636,000	1,718,000
A0125E	Ad-hoc Relief Allowance 2024			1,423,000	1,303,000	1,368,000
A0125P	Ad-hoc Relief Allowance 2025				521,000	563,000
A0125Q	Disparity Reduction Allowance 2025				888,000	932,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			125,000	115,000	125,000
GRAND TOTAL				11,626,000	11,840,000	11,745,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0490	<u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,744,000	8,238,000	8,615,000
A011	TOTAL PAY	9	9	3,603,000	3,549,000	3,521,000
A01101	PAY OF OFFICERS	1	1	1,004,000	1,004,000	979,000
S071	Senior Teacher	BPS-16	1	1,004,000		979,000
A01151	PAY OF OTHER STAFF	8	8	2,599,000	2,545,000	2,542,000
E046	Elementary Teacher	BPS-14	0			2,027,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	6	2,117,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,141,000	4,689,000	5,094,000
A012-1	TOTAL REGULAR ALLOWANCES			4,141,000	4,689,000	5,094,000
A01202	House Rent Allowance			218,000	221,000	218,000
A01203	Conveyance Allowance			350,000	318,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			200,000	164,000	200,000
A0124C	Disparity Reduction Allowance			400,000	379,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	227,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,180,000	1,089,000	1,143,000
A0125E	Ad-hoc Relief Allowance 2024			901,000	879,000	923,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	380,000
A0125Q	Disparity Reduction Allowance 2025				598,000	628,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			100,000	95,000	100,000
GRAND TOTAL				7,744,000	8,238,000	8,615,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0491	<u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,861,000	9,585,000	10,067,000
A011	TOTAL PAY	9	9	5,030,000	4,221,000	4,370,000
A01101	PAY OF OFFICERS	1	1	1,581,000	1,057,000	1,043,000
S071	Senior Teacher	BPS-16	1	1,581,000		1,043,000
A01151	PAY OF OTHER STAFF	8	8	3,449,000	3,164,000	3,327,000
E046	Elementary Teacher	BPS-14	0			2,827,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	6	2,925,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	228,000		176,000
A012	TOTAL ALLOWANCES			4,831,000	5,364,000	5,697,000
A012-1	TOTAL REGULAR ALLOWANCES			4,831,000	5,364,000	5,697,000
A01202	House Rent Allowance			268,000	252,000	268,000
A01203	Conveyance Allowance			373,000	347,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	24,000	72,000
A01217	Medical Allowance			181,000	165,000	181,000
A0124C	Disparity Reduction Allowance			455,000	432,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	259,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			438,000	368,000	386,000
A0124X	Ad-hoc Relief Allowance 2023			1,511,000	1,263,000	1,326,000
A0125E	Ad-hoc Relief Allowance 2024			1,178,000	997,000	1,047,000
A0125P	Ad-hoc Relief Allowance 2025				420,000	454,000
A0125Q	Disparity Reduction Allowance 2025				720,000	756,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			90,000	101,000	90,000
GRAND TOTAL				9,861,000	9,585,000	10,067,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0492	<u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,162,000	5,764,000	6,533,000
A011	TOTAL PAY	7	7	3,556,000	2,499,000	2,840,000
A01101	PAY OF OFFICERS	1	1	1,139,000	952,000	1,118,000
S071	Senior Teacher	BPS-16	1	1,139,000		1,118,000
A01151	PAY OF OTHER STAFF	6	6	2,417,000	1,547,000	1,722,000
E046	Elementary Teacher	BPS-14	0			1,552,000
E046	Elementary Teacher	BPS-11	5	2,184,000		-
N004	Naib Qasid	BPS-01	1	233,000		170,000
A012	TOTAL ALLOWANCES			3,606,000	3,265,000	3,693,000
A012-1	TOTAL REGULAR ALLOWANCES			3,606,000	3,265,000	3,693,000
A01202	House Rent Allowance			250,000	173,000	250,000
A01203	Conveyance Allowance			300,000	226,000	300,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			133,000	110,000	133,000
A0124C	Disparity Reduction Allowance			334,000	287,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	171,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			1,071,000	739,000	776,000
A0125E	Ad-hoc Relief Allowance 2024			832,000	585,000	614,000
A0125P	Ad-hoc Relief Allowance 2025				249,000	269,000
A0125Q	Disparity Reduction Allowance 2025				429,000	450,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				7,162,000	5,764,000	6,533,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0493	<u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,733,000	7,279,000	7,063,000
A011	TOTAL PAY	8	8	3,261,000	3,184,000	2,864,000
A01101	PAY OF OFFICERS	1	1	895,000	1,317,000	876,000
S071	Senior Teacher	BPS-16	1	895,000		876,000
A01151	PAY OF OTHER STAFF	7	7	2,366,000	1,867,000	1,988,000
E046	Elementary Teacher	BPS-14	0			1,123,000
E056	Elementary Teacher (Technical)	BPS-14	0			607,000
E046	Elementary Teacher	BPS-11	3	1,168,000		-
E056	Elementary Teacher (Technical)	BPS-11	3	946,000		-
N004	Naib Qasid	BPS-01	1	252,000		258,000
A012	TOTAL ALLOWANCES			3,472,000	4,095,000	4,199,000
A012-1	TOTAL REGULAR ALLOWANCES			3,472,000	4,095,000	4,199,000
A01202	House Rent Allowance			189,000	199,000	189,000
A01203	Conveyance Allowance			287,000	295,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			147,000	147,000	147,000
A0124C	Disparity Reduction Allowance			323,000	306,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	236,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	255,000	268,000
A0124X	Ad-hoc Relief Allowance 2023			1,022,000	908,000	953,000
A0125E	Ad-hoc Relief Allowance 2024			815,000	691,000	726,000
A0125P	Ad-hoc Relief Allowance 2025				297,000	321,000
A0125Q	Disparity Reduction Allowance 2025				551,000	579,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,733,000	7,279,000	7,063,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0497	<u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,009,000	5,278,000	5,497,000
A011	TOTAL PAY	7	7	2,369,000	2,197,000	2,297,000
A01101	PAY OF OFFICERS	1	1	461,000	461,000	464,000
S071	Senior Teacher BPS-16	1	1	461,000		464,000
A01151	PAY OF OTHER STAFF	6	6	1,908,000	1,736,000	1,833,000
E046	Elementary Teacher BPS-14	0	5			1,600,000
E046	Elementary Teacher BPS-11	5	0	1,680,000		-
N004	Naib Qasid BPS-01	1	1	228,000		233,000
A012	TOTAL ALLOWANCES			2,640,000	3,081,000	3,200,000
A012-1	TOTAL REGULAR ALLOWANCES			2,640,000	3,081,000	3,200,000
A01202	House Rent Allowance			163,000	171,000	163,000
A01203	Conveyance Allowance			300,000	253,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			131,000	131,000	131,000
A0124C	Disparity Reduction Allowance			277,000	293,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	176,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	190,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			727,000	658,000	691,000
A0125E	Ad-hoc Relief Allowance 2024			592,000	540,000	567,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				371,000	390,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,009,000	5,278,000	5,497,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0498	<u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,046,000	11,596,000	11,556,000
A011	TOTAL PAY	11	11	5,825,000	4,961,000	4,657,000
A01101	PAY OF OFFICERS	1	1	570,000	1,112,000	1,108,000
S071	Senior Teacher BPS-16	1	1	570,000		1,108,000
A01151	PAY OF OTHER STAFF	10	10	5,255,000	3,849,000	3,549,000
E046	Elementary Teacher BPS-14	0	6			2,264,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			348,000
E056	Elementary Teacher (Technical) BPS-14	0	1			366,000
E046	Elementary Teacher BPS-11	6	0	3,500,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	312,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	895,000		-
N004	Naib Qasid BPS-01	1	1	252,000		269,000
A012	TOTAL ALLOWANCES			5,221,000	6,635,000	6,899,000
A012-1	TOTAL REGULAR ALLOWANCES			5,221,000	6,635,000	6,899,000
A01202	House Rent Allowance			412,000	426,000	412,000
A01203	Conveyance Allowance			441,000	418,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	109,000	120,000
A01217	Medical Allowance			202,000	208,000	202,000
A0124C	Disparity Reduction Allowance			470,000	486,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	292,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	440,000	462,000
A0124X	Ad-hoc Relief Allowance 2023			1,513,000	1,561,000	1,639,000
A0125E	Ad-hoc Relief Allowance 2024			1,204,000	1,203,000	1,263,000
A0125P	Ad-hoc Relief Allowance 2025				504,000	544,000
A0125Q	Disparity Reduction Allowance 2025				855,000	898,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			111,000	118,000	111,000
GRAND TOTAL				11,046,000	11,596,000	11,556,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0500	<u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,670,000	9,589,000	10,177,000
A011	TOTAL PAY	8	8	4,414,000	4,358,000	4,602,000
A01101	PAY OF OFFICERS	1	1	1,684,000	1,684,000	1,648,000
S071	Senior Teacher	BPS-16	1	1,684,000		1,648,000
A01151	PAY OF OTHER STAFF	7	7	2,730,000	2,674,000	2,954,000
E046	Elementary Teacher	BPS-14	0			2,131,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E050	Elementary Teacher (Arabic)	BPS-14	0			328,000
E046	Elementary Teacher	BPS-11	4	1,951,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	312,000		-
N004	Naib Qasid	BPS-01	1	171,000		171,000
A012	TOTAL ALLOWANCES			4,256,000	5,231,000	5,575,000
A012-1	TOTAL REGULAR ALLOWANCES			4,256,000	5,231,000	5,575,000
A01202	House Rent Allowance			235,000	226,000	235,000
A01203	Conveyance Allowance			313,000	312,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	138,000	170,000
A0124C	Disparity Reduction Allowance			420,000	372,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	223,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	387,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,350,000	1,293,000	1,358,000
A0125E	Ad-hoc Relief Allowance 2024			1,019,000	1,018,000	1,069,000
A0125P	Ad-hoc Relief Allowance 2025				436,000	471,000
A0125Q	Disparity Reduction Allowance 2025				747,000	784,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	70,000	84,000
GRAND TOTAL				8,670,000	9,589,000	10,177,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,307,000	7,225,000	8,257,000
A011	TOTAL PAY	9	9	4,491,000	2,996,000	3,373,000
A01101	PAY OF OFFICERS	1	1	1,738,000	543,000	564,000
S071	Senior Teacher	BPS-16	1	1,738,000		564,000
A01151	PAY OF OTHER STAFF	8	8	2,753,000	2,453,000	2,809,000
E046	Elementary Teacher	BPS-14	0			1,953,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E056	Elementary Teacher (Technical)	BPS-14	0			328,000
E046	Elementary Teacher	BPS-11	5	2,006,000		-
E049	Elementary Teacher (Science)	BPS-11	1	280,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	171,000		185,000
A012	TOTAL ALLOWANCES			4,816,000	4,229,000	4,884,000
A012-1	TOTAL REGULAR ALLOWANCES			4,816,000	4,229,000	4,884,000
A01202	House Rent Allowance			500,000	327,000	500,000
A01203	Conveyance Allowance			400,000	330,000	400,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			200,000	158,000	200,000
A0124C	Disparity Reduction Allowance			500,000	367,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	220,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,315,000	906,000	951,000
A0125E	Ad-hoc Relief Allowance 2024			1,036,000	739,000	776,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				485,000	509,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			93,000	87,000	93,000
GRAND TOTAL				9,307,000	7,225,000	8,257,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0503	<u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,083,000	9,025,000	9,443,000
A011	TOTAL PAY	9	9	4,011,000	4,031,000	4,184,000
A01101	PAY OF OFFICERS	1	1	380,000	0	590,000
S071	Senior Teacher BPS-16	1	1	380,000		590,000
A01151	PAY OF OTHER STAFF	8	8	3,631,000	4,031,000	3,594,000
E046	Elementary Teacher BPS-14	0	6			2,902,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	6	0	2,997,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	327,000		-
N004	Naib Qasid BPS-01	1	1	307,000		349,000
A012	TOTAL ALLOWANCES			4,072,000	4,994,000	5,259,000
A012-1	TOTAL REGULAR ALLOWANCES			4,072,000	4,994,000	5,259,000
A01202	House Rent Allowance			224,000	218,000	224,000
A01203	Conveyance Allowance			347,000	325,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	148,000	162,000
A0124C	Disparity Reduction Allowance			384,000	374,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	227,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	342,000	359,000
A0124X	Ad-hoc Relief Allowance 2023			1,264,000	1,235,000	1,297,000
A0125E	Ad-hoc Relief Allowance 2024			1,003,000	984,000	1,033,000
A0125P	Ad-hoc Relief Allowance 2025				387,000	418,000
A0125Q	Disparity Reduction Allowance 2025				665,000	698,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	80,000	96,000
GRAND TOTAL				8,083,000	9,025,000	9,443,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0505	<u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,926,000	10,909,000	11,078,000
A011	TOTAL PAY	10	10	4,941,000	4,744,000	4,722,000
A01101	PAY OF OFFICERS	1	1	651,000	651,000	642,000
S071	Senior Teacher BPS-16	1	1	651,000		642,000
A01151	PAY OF OTHER STAFF	9	9	4,290,000	4,093,000	4,080,000
E046	Elementary Teacher BPS-14	0	6			3,081,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	6	0	3,377,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	296,000		-
N004	Naib Qasid BPS-01	1	1	321,000		328,000
A012	TOTAL ALLOWANCES			4,985,000	6,165,000	6,356,000
A012-1	TOTAL REGULAR ALLOWANCES			4,985,000	6,165,000	6,356,000
A01202	House Rent Allowance			255,000	263,000	255,000
A01203	Conveyance Allowance			407,000	407,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	110,000	120,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			438,000	452,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	271,000	263,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	397,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,557,000	1,485,000	1,559,000
A0125E	Ad-hoc Relief Allowance 2024			1,235,000	1,186,000	1,245,000
A0125P	Ad-hoc Relief Allowance 2025				474,000	512,000
A0125Q	Disparity Reduction Allowance 2025				811,000	852,000
A01238	Charge Allowance			1,000	16,000	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			99,000	105,000	99,000
GRAND TOTAL				9,926,000	10,909,000	11,078,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0506	<u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,401,000	7,193,000	7,686,000
A011	TOTAL PAY	8	8	3,634,000	3,123,000	3,396,000
A01101	PAY OF OFFICERS	1	1	1,004,000	722,000	979,000
S071	Senior Teacher	BPS-16	1	1,004,000		979,000
A01151	PAY OF OTHER STAFF	7	7	2,630,000	2,401,000	2,417,000
E046	Elementary Teacher	BPS-14	0			1,917,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	5	2,163,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			3,767,000	4,070,000	4,290,000
A012-1	TOTAL REGULAR ALLOWANCES			3,767,000	4,070,000	4,290,000
A01202	House Rent Allowance			200,000	196,000	200,000
A01203	Conveyance Allowance			300,000	282,000	300,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	142,000	150,000
A0124C	Disparity Reduction Allowance			350,000	336,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	201,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	265,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			1,200,000	959,000	1,007,000
A0125E	Ad-hoc Relief Allowance 2024			908,000	774,000	813,000
A0125P	Ad-hoc Relief Allowance 2025				309,000	334,000
A0125Q	Disparity Reduction Allowance 2025				523,000	549,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				7,401,000	7,193,000	7,686,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0507	<u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,651,000	7,501,000	7,688,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,270,000	3,279,000	3,264,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	380,000	380,000	387,000
S071	Senior Teacher	BPS-16	1	380,000		387,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,890,000	2,899,000	2,877,000
E046	Elementary Teacher	BPS-14	0			2,315,000
E049	Elementary Teacher (Science)	BPS-14	0			345,000
E046	Elementary Teacher	BPS-11	4	2,319,000		-
E049	Elementary Teacher (Science)	BPS-11	1	359,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,381,000	4,222,000	4,424,000
A012-1	TOTAL REGULAR ALLOWANCES			3,381,000	4,222,000	4,424,000
A01202	House Rent Allowance			181,000	189,000	181,000
A01203	Conveyance Allowance			304,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	4,000	72,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			311,000	326,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	195,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	288,000	302,000
A0124X	Ad-hoc Relief Allowance 2023			1,038,000	1,019,000	1,070,000
A0125E	Ad-hoc Relief Allowance 2024			817,000	811,000	852,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	350,000
A0125Q	Disparity Reduction Allowance 2025				563,000	591,000
A01238	Charge Allowance			1,000	5,000	1,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			66,000	60,000	66,000
GRAND TOTAL				6,651,000	7,501,000	7,688,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0508	<u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,293,000	6,378,000	7,623,000
A011	TOTAL PAY	8	8	3,670,000	2,738,000	3,601,000
A01101	PAY OF OFFICERS	1	1	1,180,000	0	695,000
S071	Senior Teacher BPS-16	1	1	1,180,000		695,000
A01151	PAY OF OTHER STAFF	7	7	2,490,000	2,738,000	2,906,000
E046	Elementary Teacher BPS-14	0	6			2,683,000
E046	Elementary Teacher BPS-11	6	0	2,273,000		-
N004	Naib Qasid BPS-01	1	1	217,000		223,000
A012	TOTAL ALLOWANCES			3,623,000	3,640,000	4,022,000
A012-1	TOTAL REGULAR ALLOWANCES			3,623,000	3,640,000	4,022,000
A01202	House Rent Allowance			213,000	173,000	213,000
A01203	Conveyance Allowance			313,000	259,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	46,000	60,000
A01217	Medical Allowance			153,000	129,000	153,000
A0124C	Disparity Reduction Allowance			364,000	296,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	177,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	233,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			1,097,000	841,000	883,000
A0125E	Ad-hoc Relief Allowance 2024			859,000	675,000	709,000
A0125P	Ad-hoc Relief Allowance 2025				270,000	292,000
A0125Q	Disparity Reduction Allowance 2025				464,000	487,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,293,000	6,378,000	7,623,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0509	<u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,465,000	12,696,000	13,294,000
A011	TOTAL PAY	9	9	5,755,000	5,633,000	5,769,000
A01101	PAY OF OFFICERS	1	1	1,058,000	1,058,000	1,031,000
S071	Senior Teacher	BPS-16	1	1,058,000		1,031,000
A01151	PAY OF OTHER STAFF	8	8	4,697,000	4,575,000	4,738,000
E046	Elementary Teacher	BPS-14	0			2,924,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,064,000
E046	Elementary Teacher	BPS-11	5	2,913,000		-
E049	Elementary Teacher (Science)	BPS-11	1	280,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,085,000		-
N004	Naib Qasid	BPS-01	1	419,000		426,000
A012	TOTAL ALLOWANCES			5,710,000	7,063,000	7,525,000
A012-1	TOTAL REGULAR ALLOWANCES			5,710,000	7,063,000	7,525,000
A01202	House Rent Allowance			300,000	248,000	300,000
A01203	Conveyance Allowance			450,000	414,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			120,000	50,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			200,000	178,000	200,000
A0124C	Disparity Reduction Allowance			426,000	428,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	257,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			512,000	504,000	529,000
A0124X	Ad-hoc Relief Allowance 2023			1,843,000	1,811,000	1,902,000
A0125E	Ad-hoc Relief Allowance 2024			1,439,000	1,418,000	1,489,000
A0125P	Ad-hoc Relief Allowance 2025				567,000	612,000
A0125Q	Disparity Reduction Allowance 2025				1,003,000	1,053,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			93,000	91,000	93,000
GRAND TOTAL				11,465,000	12,696,000	13,294,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0511	<u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,461,000	7,068,000	7,983,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,813,000	3,114,000	3,822,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,058,000	1,058,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,058,000		1,056,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,755,000	2,056,000	2,766,000
E046	Elementary Teacher	BPS-14	0			2,564,000
E046	Elementary Teacher	BPS-11	5	2,564,000		-
N004	Naib Qasid	BPS-01	1	191,000		202,000
A012	TOTAL ALLOWANCES			3,648,000	3,954,000	4,161,000
A012-1	TOTAL REGULAR ALLOWANCES			3,648,000	3,954,000	4,161,000
A01202	House Rent Allowance			176,000	171,000	176,000
A01203	Conveyance Allowance			279,000	247,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			134,000	131,000	134,000
A0124C	Disparity Reduction Allowance			302,000	294,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	176,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	264,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			1,207,000	987,000	1,036,000
A0125E	Ad-hoc Relief Allowance 2024			953,000	770,000	809,000
A0125P	Ad-hoc Relief Allowance 2025				308,000	333,000
A0125Q	Disparity Reduction Allowance 2025				528,000	554,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			66,000	68,000	66,000
GRAND TOTAL				7,461,000	7,068,000	7,983,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0512	<u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,153,000	8,824,000	9,007,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,124,000	3,972,000	3,885,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,193,000	1,004,000	977,000
S071	Senior Teacher	BPS-16	1	1,193,000		977,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,931,000	2,968,000	2,908,000
E046	Elementary Teacher	BPS-14	0			2,717,000
E046	Elementary Teacher	BPS-11	5	2,745,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,029,000	4,852,000	5,122,000
A012-1	TOTAL REGULAR ALLOWANCES			4,029,000	4,852,000	5,122,000
A01202	House Rent Allowance			190,000	192,000	190,000
A01203	Conveyance Allowance			304,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			140,000	133,000	140,000
A0124C	Disparity Reduction Allowance			350,000	330,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	198,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	339,000	356,000
A0124X	Ad-hoc Relief Allowance 2023			1,314,000	1,228,000	1,289,000
A0125E	Ad-hoc Relief Allowance 2024			1,031,000	985,000	1,034,000
A0125P	Ad-hoc Relief Allowance 2025				394,000	426,000
A0125Q	Disparity Reduction Allowance 2025				664,000	697,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				8,153,000	8,824,000	9,007,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0513	<u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,063,000	10,975,000	11,654,000
A011	TOTAL PAY	12	12	5,926,000	4,776,000	4,987,000
A01101	PAY OF OFFICERS	1	1	651,000	651,000	644,000
S071	Senior Teacher BPS-16	1	1	651,000		644,000
A01151	PAY OF OTHER STAFF	11	11	5,275,000	4,125,000	4,343,000
E046	Elementary Teacher BPS-14	0	10			4,126,000
E046	Elementary Teacher BPS-11	10	0	5,063,000		-
N004	Naib Qasid BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			6,137,000	6,199,000	6,667,000
A012-1	TOTAL REGULAR ALLOWANCES			6,137,000	6,199,000	6,667,000
A01202	House Rent Allowance			330,000	297,000	330,000
A01203	Conveyance Allowance			550,000	458,000	550,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			240,000	207,000	240,000
A0124C	Disparity Reduction Allowance			550,000	510,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	306,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			530,000	397,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,920,000	1,461,000	1,534,000
A0125E	Ad-hoc Relief Allowance 2024			1,550,000	1,185,000	1,244,000
A0125P	Ad-hoc Relief Allowance 2025				474,000	512,000
A0125Q	Disparity Reduction Allowance 2025				784,000	823,000
A01238	Charge Allowance			1,000	-	1,000
A01289	Teaching Allowance			114,000	114,000	114,000
GRAND TOTAL				12,063,000	10,975,000	11,654,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0514	<u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,974,000	7,456,000	8,265,000
A011	TOTAL PAY	8	8	3,281,000	3,225,000	3,715,000
A01101	PAY OF OFFICERS	1	1	732,000	732,000	721,000
S071	Senior Teacher	BPS-16	1	732,000		721,000
A01151	PAY OF OTHER STAFF	7	7	2,549,000	2,493,000	2,994,000
E046	Elementary Teacher	BPS-14	0			2,346,000
E056	Elementary Teacher (Technical)	BPS-14	0			408,000
E046	Elementary Teacher	BPS-11	5	1,941,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	374,000		-
N004	Naib Qasid	BPS-01	1	234,000		240,000
A012	TOTAL ALLOWANCES			3,693,000	4,231,000	4,550,000
A012-1	TOTAL REGULAR ALLOWANCES			3,693,000	4,231,000	4,550,000
A01202	House Rent Allowance			230,000	199,000	230,000
A01203	Conveyance Allowance			313,000	301,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	138,000	144,000
A0124C	Disparity Reduction Allowance			400,000	338,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	203,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	280,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			1,115,000	1,002,000	1,052,000
A0125E	Ad-hoc Relief Allowance 2024			820,000	806,000	846,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	349,000
A0125Q	Disparity Reduction Allowance 2025				553,000	581,000
A01238	Charge Allowance			1,000	4,000	1,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				6,974,000	7,456,000	8,265,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0516	<u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,218,000	8,489,000	8,410,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,065,000	3,815,000	3,570,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	380,000	1,021,000	1,082,000
S071	Senior Teacher	BPS-16	1	380,000		1,082,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,685,000	2,794,000	2,488,000
E046	Elementary Teacher	BPS-14	0			1,905,000
E049	Elementary Teacher (Science)	BPS-14	0			366,000
E046	Elementary Teacher	BPS-11	4	2,224,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,153,000	4,674,000	4,840,000
A012-1	TOTAL REGULAR ALLOWANCES			3,153,000	4,674,000	4,840,000
A01202	House Rent Allowance			175,000	180,000	175,000
A01203	Conveyance Allowance			279,000	274,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	134,000	126,000
A0124C	Disparity Reduction Allowance			300,000	309,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	186,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	331,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			972,000	1,194,000	1,254,000
A0125E	Ad-hoc Relief Allowance 2024			766,000	945,000	992,000
A0125P	Ad-hoc Relief Allowance 2025				378,000	408,000
A0125Q	Disparity Reduction Allowance 2025				660,000	693,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				6,218,000	8,489,000	8,410,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0517	<u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,316,000	6,193,000	6,935,000
A011	TOTAL PAY	6	6	3,024,000	2,712,000	3,025,000
A01101	PAY OF OFFICERS	1	1	380,000	315,000	387,000
S071	Senior Teacher	BPS-16	1	380,000		387,000
A01151	PAY OF OTHER STAFF	5	5	2,644,000	2,397,000	2,638,000
E046	Elementary Teacher	BPS-14	0			1,985,000
E049	Elementary Teacher (Science)	BPS-14	0			325,000
E046	Elementary Teacher	BPS-11	3	1,995,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			3,292,000	3,481,000	3,910,000
A012-1	TOTAL REGULAR ALLOWANCES			3,292,000	3,481,000	3,910,000
A01202	House Rent Allowance			200,000	140,000	200,000
A01203	Conveyance Allowance			300,000	234,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			120,000	92,000	120,000
A0124C	Disparity Reduction Allowance			300,000	241,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	145,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	241,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			990,000	863,000	906,000
A0125E	Ad-hoc Relief Allowance 2024			756,000	678,000	712,000
A0125P	Ad-hoc Relief Allowance 2025				271,000	293,000
A0125Q	Disparity Reduction Allowance 2025				476,000	500,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			45,000	34,000	45,000
GRAND TOTAL				6,316,000	6,193,000	6,935,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0518	<u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,940,000	14,149,000	15,157,000
A011	TOTAL PAY	12	12	6,934,000	6,165,000	6,653,000
A01101	PAY OF OFFICERS	1	1	1,847,000	1,847,000	1,806,000
S071	Senior Teacher	BPS-16	1	1,847,000		1,806,000
A01151	PAY OF OTHER STAFF	11	11	5,087,000	4,318,000	4,847,000
E046	Elementary Teacher	BPS-14	0			3,683,000
E049	Elementary Teacher (Science)	BPS-14	0			994,000
E046	Elementary Teacher	BPS-11	7	3,819,000		-
E049	Elementary Teacher (Science)	BPS-11	3	919,000		-
N004	Naib Qasid	BPS-01	1	349,000		170,000
A012	TOTAL ALLOWANCES			7,006,000	7,984,000	8,504,000
A012-1	TOTAL REGULAR ALLOWANCES			7,006,000	7,984,000	8,504,000
A01202	House Rent Allowance			597,000	545,000	597,000
A01203	Conveyance Allowance			553,000	481,000	553,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			234,000	210,000	234,000
A0124C	Disparity Reduction Allowance			679,000	634,000	679,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	380,000	407,000
A0124R	Ad-hoc Relief Allowance 2022			602,000	532,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			2,090,000	1,830,000	1,922,000
A0125E	Ad-hoc Relief Allowance 2024			1,641,000	1,439,000	1,511,000
A0125P	Ad-hoc Relief Allowance 2025				611,000	660,000
A0125Q	Disparity Reduction Allowance 2025				1,066,000	1,119,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			10,000	9,000	10,000
A01289	Teaching Allowance			120,000	118,000	120,000
GRAND TOTAL				13,940,000	14,149,000	15,157,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0519	<u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,906,000	6,110,000	6,521,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,830,000	2,595,000	2,812,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	488,000	488,000	489,000
S071	Senior Teacher	BPS-16	1	488,000		489,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,342,000	2,107,000	2,323,000
E046	Elementary Teacher	BPS-14	0			1,616,000
E049	Elementary Teacher (Science)	BPS-14	0			408,000
E046	Elementary Teacher	BPS-11	4	1,737,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
N004	Naib Qasid	BPS-01	1	293,000		299,000
A012	TOTAL ALLOWANCES			3,076,000	3,515,000	3,709,000
A012-1	TOTAL REGULAR ALLOWANCES			3,076,000	3,515,000	3,709,000
A01202	House Rent Allowance			172,000	174,000	172,000
A01203	Conveyance Allowance			279,000	264,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	70,000	120,000
A01217	Medical Allowance			126,000	123,000	126,000
A0124C	Disparity Reduction Allowance			295,000	299,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	179,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			878,000	794,000	834,000
A0125E	Ad-hoc Relief Allowance 2024			707,000	649,000	681,000
A0125P	Ad-hoc Relief Allowance 2025				259,000	280,000
A0125Q	Disparity Reduction Allowance 2025				415,000	436,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			69,000	63,000	69,000
GRAND TOTAL				5,906,000	6,110,000	6,521,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0521	<u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,894,000	8,737,000	8,999,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,941,000	3,890,000	3,907,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	976,000	976,000	951,000
S071	Senior Teacher BPS-16	1	1	976,000		951,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,965,000	2,914,000	2,956,000
E046	Elementary Teacher BPS-14	0	4			2,284,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	4	0	3,350,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	280,000		-
N004	Naib Qasid BPS-01	1	1	335,000		349,000
A012	TOTAL ALLOWANCES			3,953,000	4,847,000	5,092,000
A012-1	TOTAL REGULAR ALLOWANCES			3,953,000	4,847,000	5,092,000
A01202	House Rent Allowance			215,000	205,000	215,000
A01203	Conveyance Allowance			350,000	330,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	126,000	130,000
A0124C	Disparity Reduction Allowance			350,000	339,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	203,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	330,000	347,000
A0124X	Ad-hoc Relief Allowance 2023			1,260,000	1,223,000	1,284,000
A0125E	Ad-hoc Relief Allowance 2024			1,010,000	973,000	1,022,000
A0125P	Ad-hoc Relief Allowance 2025				389,000	420,000
A0125Q	Disparity Reduction Allowance 2025				653,000	686,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			75,000	69,000	75,000
GRAND TOTAL				8,894,000	8,737,000	8,999,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0526	<u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,156,000	9,984,000	10,459,000
A011	TOTAL PAY	10	10	4,393,000	4,363,000	4,481,000
A01101	PAY OF OFFICERS	1	1	1,070,000	1,070,000	1,065,000
S071	Senior Teacher	BPS-16	1	1,070,000		1,065,000
A01151	PAY OF OTHER STAFF	9	9	3,323,000	3,293,000	3,416,000
E046	Elementary Teacher	BPS-14	0			2,916,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	7	2,856,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			4,763,000	5,621,000	5,978,000
A012-1	TOTAL REGULAR ALLOWANCES			4,763,000	5,621,000	5,978,000
A01202	House Rent Allowance			300,000	294,000	300,000
A01203	Conveyance Allowance			425,000	393,000	425,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			200,000	188,000	200,000
A0124C	Disparity Reduction Allowance			550,000	499,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	300,000	330,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	364,000	382,000
A0124X	Ad-hoc Relief Allowance 2023			1,375,000	1,315,000	1,381,000
A0125E	Ad-hoc Relief Allowance 2024			1,045,000	1,030,000	1,082,000
A0125P	Ad-hoc Relief Allowance 2025				433,000	468,000
A0125Q	Disparity Reduction Allowance 2025				702,000	737,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			108,000	92,000	108,000
GRAND TOTAL				9,156,000	9,984,000	10,459,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0527	<u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,612,000	8,595,000	9,229,000
A011	TOTAL PAY	8	8	3,732,000	3,717,000	4,192,000
A01101	PAY OF OFFICERS	1	1	380,000	342,000	770,000
S071	Senior Teacher	BPS-16	1	380,000		770,000
A01151	PAY OF OTHER STAFF	7	7	3,352,000	3,375,000	3,422,000
E046	Elementary Teacher	BPS-14	0			2,763,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	5	2,728,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			3,880,000	4,878,000	5,037,000
A012-1	TOTAL REGULAR ALLOWANCES			3,880,000	4,878,000	5,037,000
A01202	House Rent Allowance			210,000	216,000	210,000
A01203	Conveyance Allowance			339,000	354,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	141,000	144,000
A0124C	Disparity Reduction Allowance			361,000	365,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	223,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	343,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,177,000	1,158,000	1,216,000
A0125E	Ad-hoc Relief Allowance 2024			933,000	929,000	975,000
A0125P	Ad-hoc Relief Allowance 2025				372,000	402,000
A0125Q	Disparity Reduction Allowance 2025				632,000	664,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			81,000	79,000	81,000
GRAND TOTAL				7,612,000	8,595,000	9,229,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0528	<u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,833,000	7,442,000	7,073,000
A011	TOTAL PAY	6	6	2,160,000	3,057,000	2,713,000
A01101	PAY OF OFFICERS	1	1	380,000	844,000	823,000
S071	Senior Teacher	BPS-16	1	380,000		823,000
A01151	PAY OF OTHER STAFF	5	5	1,780,000	2,213,000	1,890,000
E046	Elementary Teacher	BPS-14	0			1,505,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	4	1,421,000		-
E049	Elementary Teacher (Science)	BPS-11	1	359,000		-
A012	TOTAL ALLOWANCES			2,673,000	4,385,000	4,360,000
A012-1	TOTAL REGULAR ALLOWANCES			2,373,000	3,929,000	3,916,000
A01202	House Rent Allowance			146,000	178,000	146,000
A01203	Conveyance Allowance			231,000	255,000	231,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	122,000	108,000
A0124C	Disparity Reduction Allowance			250,000	306,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	184,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	270,000	284,000
A0124X	Ad-hoc Relief Allowance 2023			678,000	964,000	1,012,000
A0125E	Ad-hoc Relief Allowance 2024			540,000	764,000	802,000
A0125P	Ad-hoc Relief Allowance 2025				306,000	330,000
A0125Q	Disparity Reduction Allowance 2025				498,000	523,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			69,000	80,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,833,000	7,442,000	7,073,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0529	<u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,263,000	6,480,000	7,106,000
A011	TOTAL PAY	7	7	3,178,000	2,877,000	3,261,000
A01101	PAY OF OFFICERS	1	1	1,345,000	1,118,000	1,317,000
S071	Senior Teacher	BPS-16	1	1,345,000		1,317,000
A01151	PAY OF OTHER STAFF	6	6	1,833,000	1,759,000	1,944,000
E046	Elementary Teacher	BPS-14	0			1,292,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	4	1,215,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			3,085,000	3,603,000	3,845,000
A012-1	TOTAL REGULAR ALLOWANCES			3,085,000	3,603,000	3,845,000
A01202	House Rent Allowance			181,000	168,000	181,000
A01203	Conveyance Allowance			253,000	222,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			135,000	118,000	135,000
A0124C	Disparity Reduction Allowance			308,000	287,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	172,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			937,000	865,000	908,000
A0125E	Ad-hoc Relief Allowance 2024			727,000	663,000	696,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	311,000
A0125Q	Disparity Reduction Allowance 2025				495,000	520,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				6,263,000	6,480,000	7,106,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0530	<u>BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,329,000	4,859,000	5,080,000
A011	TOTAL PAY	5	5	2,131,000	2,112,000	2,234,000
A01101	PAY OF OFFICERS	1	1	759,000	759,000	748,000
S071	Senior Teacher BPS-16	1	1	759,000		748,000
A01151	PAY OF OTHER STAFF	4	4	1,372,000	1,353,000	1,486,000
E046	Elementary Teacher BPS-14	0	3			1,162,000
E049	Elementary Teacher (Science) BPS-14	0	1			324,000
E046	Elementary Teacher BPS-11	3	0	1,092,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	280,000		-
A012	TOTAL ALLOWANCES			2,198,000	2,747,000	2,846,000
A012-1	TOTAL REGULAR ALLOWANCES			2,198,000	2,747,000	2,846,000
A01202	House Rent Allowance			123,000	128,000	123,000
A01203	Conveyance Allowance			197,000	191,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	87,000	90,000
A0124C	Disparity Reduction Allowance			210,000	220,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	132,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	180,000	189,000
A0124X	Ad-hoc Relief Allowance 2023			669,000	655,000	688,000
A0125E	Ad-hoc Relief Allowance 2024			533,000	528,000	554,000
A0125P	Ad-hoc Relief Allowance 2025				211,000	228,000
A0125Q	Disparity Reduction Allowance 2025				355,000	373,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	58,000	60,000
GRAND TOTAL				4,329,000	4,859,000	5,080,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0531	<u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,556,000	11,331,000	12,646,000
A011	TOTAL PAY	12	12	5,684,000	5,025,000	5,757,000
A01101	PAY OF OFFICERS	1	1	922,000	767,000	903,000
S071	Senior Teacher	BPS-16	1	922,000		903,000
A01151	PAY OF OTHER STAFF	11	11	4,762,000	4,258,000	4,854,000
E046	Elementary Teacher	BPS-14	0			4,204,000
E050	Elementary Teacher (Arabic)	BPS-14	0			428,000
E046	Elementary Teacher	BPS-11	9	4,126,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	419,000		-
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			5,872,000	6,306,000	6,889,000
A012-1	TOTAL REGULAR ALLOWANCES			5,872,000	6,306,000	6,889,000
A01202	House Rent Allowance			315,000	276,000	315,000
A01203	Conveyance Allowance			500,000	405,000	500,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	189,000	250,000
A0124C	Disparity Reduction Allowance			535,000	474,000	535,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	284,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			550,000	430,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,820,000	1,558,000	1,636,000
A0125E	Ad-hoc Relief Allowance 2024			1,421,000	1,247,000	1,309,000
A0125P	Ad-hoc Relief Allowance 2025				499,000	539,000
A0125Q	Disparity Reduction Allowance 2025				830,000	872,000
A01238	Charge Allowance			1,000	-	1,000
A01289	Teaching Allowance			123,000	108,000	123,000
GRAND TOTAL				11,556,000	11,331,000	12,646,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0532	<u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,082,000	8,819,000	9,175,000
A011	TOTAL PAY	8	8	3,832,000	3,802,000	3,836,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	385,000
S071	Senior Teacher BPS-16	1	1	380,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,452,000	3,422,000	3,451,000
E046	Elementary Teacher BPS-14	0	5			2,719,000
E049	Elementary Teacher (Science) BPS-14	0	1			406,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	5	0	2,782,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	374,000		-
A012	TOTAL ALLOWANCES			4,250,000	5,017,000	5,339,000
A012-1	TOTAL REGULAR ALLOWANCES			4,250,000	5,017,000	5,339,000
A01202	House Rent Allowance			250,000	240,000	250,000
A01203	Conveyance Allowance			400,000	377,000	400,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			150,000	144,000	150,000
A0124C	Disparity Reduction Allowance			400,000	392,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	235,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	330,000	347,000
A0124X	Ad-hoc Relief Allowance 2023			1,215,000	1,181,000	1,240,000
A0125E	Ad-hoc Relief Allowance 2024			1,015,000	950,000	998,000
A0125P	Ad-hoc Relief Allowance 2025				380,000	410,000
A0125Q	Disparity Reduction Allowance 2025				642,000	674,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			87,000	75,000	87,000
GRAND TOTAL				8,082,000	8,819,000	9,175,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,150,000	4,787,000	5,225,000
A011	TOTAL PAY	5	5	2,751,000	2,086,000	2,318,000
A01101	PAY OF OFFICERS	1	1	651,000	0	613,000
S071	Senior Teacher	BPS-16	1	651,000		613,000
A01151	PAY OF OTHER STAFF	4	4	2,100,000	2,086,000	1,705,000
E046	Elementary Teacher	BPS-14	0			1,705,000
E046	Elementary Teacher	BPS-11	4	2,100,000		-
A012	TOTAL ALLOWANCES			2,399,000	2,701,000	2,907,000
A012-1	TOTAL REGULAR ALLOWANCES			2,399,000	2,701,000	2,907,000
A01202	House Rent Allowance			136,000	124,000	136,000
A01203	Conveyance Allowance			223,000	186,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			234,000	212,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	127,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	181,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			731,000	655,000	688,000
A0125E	Ad-hoc Relief Allowance 2024			583,000	521,000	547,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				353,000	371,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			54,000	47,000	54,000
GRAND TOTAL				5,150,000	4,787,000	5,225,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0536	<u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,763,000	4,991,000	5,335,000
A011	TOTAL PAY	6	6	3,420,000	2,067,000	2,236,000
A01101	PAY OF OFFICERS	1	1	1,112,000	457,000	489,000
S071	Senior Teacher	BPS-16	1	1,112,000		489,000
A01151	PAY OF OTHER STAFF	5	5	2,308,000	1,610,000	1,747,000
E046	Elementary Teacher	BPS-14	0			1,747,000
E046	Elementary Teacher	BPS-11	5	2,308,000		-
A012	TOTAL ALLOWANCES			3,343,000	2,924,000	3,099,000
A012-1	TOTAL REGULAR ALLOWANCES			3,343,000	2,924,000	3,099,000
A01202	House Rent Allowance			159,000	151,000	159,000
A01203	Conveyance Allowance			257,000	221,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			118,000	116,000	118,000
A0124C	Disparity Reduction Allowance			272,000	259,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	156,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			1,092,000	634,000	666,000
A0125E	Ad-hoc Relief Allowance 2024			855,000	517,000	543,000
A0125P	Ad-hoc Relief Allowance 2025				207,000	224,000
A0125Q	Disparity Reduction Allowance 2025				346,000	363,000
A01238	Charge Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			63,000	64,000	63,000
GRAND TOTAL				6,763,000	4,991,000	5,335,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0537	<u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,228,000	3,361,000	3,444,000
A011	TOTAL PAY	<u>3</u>	<u>3</u>	1,751,000	1,468,000	1,458,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	380,000	0	513,000
S071	Senior Teacher	BPS-16	1	380,000		513,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	1,371,000	1,468,000	945,000
E046	Elementary Teacher	BPS-14	0			945,000
E046	Elementary Teacher	BPS-11	2	1,371,000		-
A012	TOTAL ALLOWANCES			1,477,000	1,893,000	1,986,000
A012-1	TOTAL REGULAR ALLOWANCES			1,477,000	1,893,000	1,986,000
A01202	House Rent Allowance			95,000	90,000	95,000
A01203	Conveyance Allowance			160,000	154,000	160,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			60,000	54,000	60,000
A0124C	Disparity Reduction Allowance			155,000	155,000	155,000
A0124N	Disparity Reduction Allowance 2022- 15%			95,000	93,000	95,000
A0124R	Ad-hoc Relief Allowance 2022			120,000	123,000	129,000
A0124X	Ad-hoc Relief Allowance 2023			425,000	447,000	469,000
A0125E	Ad-hoc Relief Allowance 2024			325,000	367,000	385,000
A0125P	Ad-hoc Relief Allowance 2025				147,000	159,000
A0125Q	Disparity Reduction Allowance 2025				226,000	237,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			35,000	33,000	35,000
GRAND TOTAL				3,228,000	3,361,000	3,444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0538	<u>BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,060,000	6,122,000	6,398,000
A011	TOTAL PAY	5	5	2,221,000	2,494,000	2,570,000
A01101	PAY OF OFFICERS	1	1	407,000	656,000	695,000
S071	Senior Teacher	BPS-16	1	407,000		695,000
A01151	PAY OF OTHER STAFF	4	4	1,814,000	1,838,000	1,875,000
E046	Elementary Teacher	BPS-14	0			1,551,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	3	1,518,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			2,839,000	3,628,000	3,828,000
A012-1	TOTAL REGULAR ALLOWANCES			2,539,000	3,172,000	3,384,000
A01202	House Rent Allowance			150,000	139,000	150,000
A01203	Conveyance Allowance			250,000	223,000	250,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			115,000	90,000	115,000
A0124C	Disparity Reduction Allowance			250,000	239,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	144,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	215,000	226,000
A0124X	Ad-hoc Relief Allowance 2023			750,000	764,000	802,000
A0125E	Ad-hoc Relief Allowance 2024			580,000	623,000	654,000
A0125P	Ad-hoc Relief Allowance 2025				249,000	269,000
A0125Q	Disparity Reduction Allowance 2025				423,000	444,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			65,000	60,000	65,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,060,000	6,122,000	6,398,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,375,000	4,944,000	5,178,000
A011	TOTAL PAY	4	4	2,225,000	2,149,000	2,293,000
A01101	PAY OF OFFICERS	1	1	1,248,000	1,150,000	1,211,000
S071	Senior Teacher	BPS-16	1	1,248,000		1,211,000
A01151	PAY OF OTHER STAFF	3	3	977,000	999,000	1,082,000
E046	Elementary Teacher	BPS-14	0			695,000
E049	Elementary Teacher (Science)	BPS-14	0			387,000
E046	Elementary Teacher	BPS-11	2	650,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
A012	TOTAL ALLOWANCES			2,150,000	2,795,000	2,885,000
A012-1	TOTAL REGULAR ALLOWANCES			2,150,000	2,795,000	2,885,000
A01202	House Rent Allowance			101,000	107,000	101,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			77,000	77,000	77,000
A0124C	Disparity Reduction Allowance			172,000	183,000	172,000
A0124N	Disparity Reduction Allowance 2022- 15%			103,000	110,000	103,000
A0124R	Ad-hoc Relief Allowance 2022			211,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			716,000	716,000	752,000
A0125E	Ad-hoc Relief Allowance 2024			556,000	562,000	590,000
A0125P	Ad-hoc Relief Allowance 2025				225,000	243,000
A0125Q	Disparity Reduction Allowance 2025				391,000	411,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			42,000	42,000	42,000
GRAND TOTAL				4,375,000	4,944,000	5,178,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0540	<u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,537,000	4,540,000	4,835,000
A011	TOTAL PAY	5	5	2,145,000	1,892,000	1,992,000
A01101	PAY OF OFFICERS	1	1	750,000	488,000	513,000
S071	Senior Teacher BPS-16	1	1	750,000		513,000
A01151	PAY OF OTHER STAFF	4	4	1,395,000	1,404,000	1,479,000
E046	Elementary Teacher BPS-14	0	3			1,177,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	3	0	1,099,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
A012	TOTAL ALLOWANCES			2,392,000	2,648,000	2,843,000
A012-1	TOTAL REGULAR ALLOWANCES			2,392,000	2,648,000	2,843,000
A01202	House Rent Allowance			145,000	132,000	145,000
A01203	Conveyance Allowance			220,000	197,000	220,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			110,000	90,000	110,000
A0124C	Disparity Reduction Allowance			250,000	227,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	136,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	161,000	169,000
A0124X	Ad-hoc Relief Allowance 2023			680,000	578,000	607,000
A0125E	Ad-hoc Relief Allowance 2024			471,000	473,000	497,000
A0125P	Ad-hoc Relief Allowance 2025				189,000	204,000
A0125Q	Disparity Reduction Allowance 2025				268,000	281,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			70,000	60,000	70,000
GRAND TOTAL				4,537,000	4,540,000	4,835,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0541	<u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,946,000	3,124,000	3,635,000
A011	TOTAL PAY	4	4	2,171,000	1,362,000	1,658,000
A01101	PAY OF OFFICERS	1	1	651,000	0	516,000
S071	Senior Teacher	BPS-16	1	651,000		516,000
A01151	PAY OF OTHER STAFF	3	3	1,520,000	1,362,000	1,142,000
E046	Elementary Teacher	BPS-14	0			1,142,000
E046	Elementary Teacher	BPS-11	3	1,520,000		-
A012	TOTAL ALLOWANCES			1,775,000	1,762,000	1,977,000
A012-1	TOTAL REGULAR ALLOWANCES			1,775,000	1,762,000	1,977,000
A01202	House Rent Allowance			104,000	84,000	104,000
A01203	Conveyance Allowance			163,000	114,000	163,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	60,000	72,000
A0124C	Disparity Reduction Allowance			178,000	144,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	86,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			144,000	115,000	121,000
A0124X	Ad-hoc Relief Allowance 2023			525,000	419,000	440,000
A0125E	Ad-hoc Relief Allowance 2024			436,000	340,000	357,000
A0125P	Ad-hoc Relief Allowance 2025				136,000	147,000
A0125Q	Disparity Reduction Allowance 2025				230,000	242,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			42,000	34,000	42,000
GRAND TOTAL				3,946,000	3,124,000	3,635,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0542	<u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,738,000	5,104,000	5,780,000
A011	TOTAL PAY	6	6	2,917,000	2,151,000	2,592,000
A01101	PAY OF OFFICERS	1	1	1,221,000	477,000	799,000
S071	Senior Teacher	BPS-16	1	1,221,000		799,000
A01151	PAY OF OTHER STAFF	5	5	1,696,000	1,674,000	1,793,000
E046	Elementary Teacher	BPS-14	0			1,043,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	3	981,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	419,000		426,000
A012	TOTAL ALLOWANCES			2,821,000	2,953,000	3,188,000
A012-1	TOTAL REGULAR ALLOWANCES			2,821,000	2,953,000	3,188,000
A01202	House Rent Allowance			160,000	154,000	160,000
A01203	Conveyance Allowance			219,000	205,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			121,000	102,000	121,000
A0124C	Disparity Reduction Allowance			273,000	241,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	144,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	188,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			881,000	677,000	711,000
A0125E	Ad-hoc Relief Allowance 2024			668,000	548,000	575,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				377,000	396,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				5,738,000	5,104,000	5,780,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0544	<u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,113,000	4,591,000	5,272,000
A011	TOTAL PAY	5	5	1,770,000	1,683,000	2,092,000
A01101	PAY OF OFFICERS	1	1	380,000	545,000	645,000
S071	Senior Teacher BPS-16	1	1	380,000		645,000
A01151	PAY OF OTHER STAFF	4	4	1,390,000	1,138,000	1,447,000
E046	Elementary Teacher BPS-14	0	3			1,123,000
E049	Elementary Teacher (Science) BPS-14	0	1			324,000
E046	Elementary Teacher BPS-11	3	0	1,078,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	312,000		-
A012	TOTAL ALLOWANCES			2,343,000	2,908,000	3,180,000
A012-1	TOTAL REGULAR ALLOWANCES			2,043,000	2,452,000	2,736,000
A01202	House Rent Allowance			126,000	106,000	126,000
A01203	Conveyance Allowance			197,000	159,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	227,000	240,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	24,000	72,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			215,000	181,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	109,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	143,000	150,000
A0124X	Ad-hoc Relief Allowance 2023			565,000	512,000	538,000
A0125E	Ad-hoc Relief Allowance 2024			442,000	421,000	442,000
A0125P	Ad-hoc Relief Allowance 2025				168,000	181,000
A0125Q	Disparity Reduction Allowance 2025				277,000	291,000
A01238	Charge Allowance			2,000	5,000	2,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,113,000	4,591,000	5,272,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0672	<u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,687,000	6,822,000	7,164,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,282,000	3,000,000	3,031,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,085,000	1,085,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,085,000		1,056,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,197,000	1,915,000	1,975,000
E046	Elementary Teacher	BPS-14	0			1,391,000
E049	Elementary Teacher (Science)	BPS-14	0			387,000
E046	Elementary Teacher	BPS-11	4	1,710,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	191,000		197,000
A012	TOTAL ALLOWANCES			3,405,000	3,822,000	4,133,000
A012-1	TOTAL REGULAR ALLOWANCES			3,405,000	3,822,000	4,133,000
A01202	House Rent Allowance			205,000	172,000	205,000
A01203	Conveyance Allowance			320,000	253,000	320,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			131,000	131,000	131,000
A0124C	Disparity Reduction Allowance			320,000	295,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	177,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	251,000	264,000
A0124X	Ad-hoc Relief Allowance 2023			1,029,000	926,000	972,000
A0125E	Ad-hoc Relief Allowance 2024			821,000	742,000	779,000
A0125P	Ad-hoc Relief Allowance 2025				297,000	321,000
A0125Q	Disparity Reduction Allowance 2025				502,000	527,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	66,000	66,000
GRAND TOTAL				6,687,000	6,822,000	7,164,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,457,000	16,277,000	17,280,000
A011	TOTAL PAY	14	14	7,590,000	7,177,000	7,290,000
A01101	PAY OF OFFICERS	1	1	1,215,000	1,763,000	876,000
S071	Senior Teacher	BPS-16	1	1,215,000		876,000
A01151	PAY OF OTHER STAFF	13	13	6,375,000	5,414,000	6,414,000
E046	Elementary Teacher	BPS-14	0			4,139,000
E049	Elementary Teacher (Science)	BPS-14	0			303,000
E050	Elementary Teacher (Arabic)	BPS-14	0			408,000
E051	Elementary Teacher (Drawing)	BPS-14	0			799,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	8	4,252,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	402,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	742,000		-
E057	Elementary Teacher (PET)	BPS-11	1	280,000		-
N004	Naib Qasid	BPS-01	1	450,000		458,000
A012	TOTAL ALLOWANCES			7,867,000	9,100,000	9,990,000
A012-1	TOTAL REGULAR ALLOWANCES			7,867,000	9,100,000	9,990,000
A01202	House Rent Allowance			450,000	373,000	450,000
A01203	Conveyance Allowance			820,000	590,000	820,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			252,000	254,000	252,000
A0124C	Disparity Reduction Allowance			715,000	641,000	715,000
A0124N	Disparity Reduction Allowance 2022- 15%			515,000	385,000	515,000
A0124R	Ad-hoc Relief Allowance 2022			720,000	630,000	662,000
A0124X	Ad-hoc Relief Allowance 2023			2,350,000	2,250,000	2,363,000
A0125E	Ad-hoc Relief Allowance 2024			1,800,000	1,803,000	1,893,000
A0125P	Ad-hoc Relief Allowance 2025				721,000	779,000
A0125Q	Disparity Reduction Allowance 2025				1,234,000	1,296,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			170,000	148,000	170,000
GRAND TOTAL				15,457,000	16,277,000	17,280,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,552,000	13,234,000	14,080,000
A011	TOTAL PAY	16	16	7,256,000	5,653,000	6,071,000
A01101	PAY OF OFFICERS	1	1	550,000	407,000	412,000
S071	Senior Teacher	BPS-16	1	1		412,000
A01151	PAY OF OTHER STAFF	15	15	6,706,000	5,246,000	5,659,000
E046	Elementary Teacher	BPS-14	0	10		4,038,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		288,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		345,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		324,000
E057	Elementary Teacher (PET)	BPS-14	0	1		308,000
E046	Elementary Teacher	BPS-11	10	0	4,496,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	249,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	312,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	296,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,004,000	-
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			7,296,000	7,581,000	8,009,000
A012-1	TOTAL REGULAR ALLOWANCES			7,296,000	7,581,000	8,009,000
A01202	House Rent Allowance			402,000	386,000	402,000
A01203	Conveyance Allowance			638,000	564,000	638,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			288,000	276,000	288,000
A0124C	Disparity Reduction Allowance			689,000	661,000	689,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	396,000	413,000
A0124R	Ad-hoc Relief Allowance 2022			622,000	488,000	512,000
A0124X	Ad-hoc Relief Allowance 2023			2,232,000	1,717,000	1,803,000
A0125E	Ad-hoc Relief Allowance 2024			1,778,000	1,393,000	1,463,000
A0125P	Ad-hoc Relief Allowance 2025				557,000	602,000
A0125Q	Disparity Reduction Allowance 2025				919,000	965,000
A01238	Charge Allowance			1,000	-	1,000
A01289	Teaching Allowance			162,000	158,000	162,000
GRAND TOTAL				14,552,000	13,234,000	14,080,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,512,000	5,836,000	6,981,000
A011	TOTAL PAY	6	6	3,790,000	2,506,000	3,263,000
A01101	PAY OF OFFICERS	1	1	1,345,000	678,000	668,000
S071	Senior Teacher	BPS-16	1	1,345,000		668,000
A01151	PAY OF OTHER STAFF	5	5	2,445,000	1,828,000	2,595,000
E046	Elementary Teacher	BPS-14	0			2,252,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	2,165,000		-
E049	Elementary Teacher (Science)	BPS-11	1	280,000		-
A012	TOTAL ALLOWANCES			3,722,000	3,330,000	3,718,000
A012-1	TOTAL REGULAR ALLOWANCES			3,722,000	3,330,000	3,718,000
A01202	House Rent Allowance			210,000	155,000	210,000
A01203	Conveyance Allowance			315,000	250,000	315,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			125,000	102,000	125,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			340,000	267,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	160,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			1,180,000	758,000	796,000
A0125E	Ad-hoc Relief Allowance 2024			880,000	626,000	657,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	271,000
A0125Q	Disparity Reduction Allowance 2025				416,000	437,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	58,000	60,000
GRAND TOTAL				7,512,000	5,836,000	6,981,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0769	<u>BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,542,000	6,029,000	6,384,000
A011	TOTAL PAY	5	5	2,741,000	2,623,000	2,803,000
A01101	PAY OF OFFICERS	1	1	868,000	868,000	850,000
S071	Senior Teacher	BPS-16	1	868,000		850,000
A01151	PAY OF OTHER STAFF	4	4	1,873,000	1,755,000	1,953,000
E046	Elementary Teacher	BPS-14	0			1,629,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	3	1,624,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
A012	TOTAL ALLOWANCES			2,801,000	3,406,000	3,581,000
A012-1	TOTAL REGULAR ALLOWANCES			2,801,000	3,406,000	3,581,000
A01202	House Rent Allowance			133,000	138,000	133,000
A01203	Conveyance Allowance			223,000	219,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			95,000	94,000	95,000
A0124C	Disparity Reduction Allowance			229,000	238,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	143,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	235,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			872,000	832,000	874,000
A0125E	Ad-hoc Relief Allowance 2024			685,000	656,000	689,000
A0125P	Ad-hoc Relief Allowance 2025				262,000	283,000
A0125Q	Disparity Reduction Allowance 2025				463,000	486,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			57,000	58,000	57,000
GRAND TOTAL				5,542,000	6,029,000	6,384,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,295,000	4,482,000	5,039,000
A011	TOTAL PAY	5	5	1,914,000	1,725,000	2,054,000
A01101	PAY OF OFFICERS	1	1	434,000	434,000	438,000
S071	Senior Teacher BPS-16	1	1	434,000		438,000
A01151	PAY OF OTHER STAFF	4	4	1,480,000	1,291,000	1,616,000
E046	Elementary Teacher BPS-14	0	2			926,000
E049	Elementary Teacher (Science) BPS-14	0	2			690,000
E046	Elementary Teacher BPS-11	2	0	873,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	607,000		-
A012	TOTAL ALLOWANCES			2,381,000	2,757,000	2,985,000
A012-1	TOTAL REGULAR ALLOWANCES			2,081,000	2,301,000	2,541,000
A01202	House Rent Allowance			132,000	118,000	132,000
A01203	Conveyance Allowance			223,000	194,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			90,000	75,000	90,000
A0124C	Disparity Reduction Allowance			227,000	203,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	122,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			157,000	139,000	146,000
A0124X	Ad-hoc Relief Allowance 2023			575,000	512,000	538,000
A0125E	Ad-hoc Relief Allowance 2024			478,000	431,000	453,000
A0125P	Ad-hoc Relief Allowance 2025				173,000	187,000
A0125Q	Disparity Reduction Allowance 2025				273,000	287,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			54,000	44,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,295,000	4,482,000	5,039,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0772	<u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,608,000	4,429,000	5,028,000
A011	TOTAL PAY	5	5	2,034,000	1,890,000	2,075,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	387,000
S071	Senior Teacher	BPS-16	1	380,000		387,000
A01151	PAY OF OTHER STAFF	4	4	1,654,000	1,510,000	1,688,000
E046	Elementary Teacher	BPS-14	0			1,365,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,358,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			2,574,000	2,539,000	2,953,000
A012-1	TOTAL REGULAR ALLOWANCES			2,574,000	2,539,000	2,953,000
A01202	House Rent Allowance			170,000	126,000	170,000
A01203	Conveyance Allowance			270,000	206,000	270,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	81,000	120,000
A0124C	Disparity Reduction Allowance			300,000	217,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	130,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			210,000	162,000	170,000
A0124X	Ad-hoc Relief Allowance 2023			720,000	584,000	613,000
A0125E	Ad-hoc Relief Allowance 2024			509,000	472,000	496,000
A0125P	Ad-hoc Relief Allowance 2025				189,000	204,000
A0125Q	Disparity Reduction Allowance 2025				319,000	335,000
A01238	Charge Allowance			1,000	4,000	1,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			70,000	48,000	70,000
GRAND TOTAL				4,608,000	4,429,000	5,028,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0776	<u>BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,653,000	6,205,000	6,551,000
A011	TOTAL PAY	5	5	2,502,000	2,461,000	2,574,000
A01101	PAY OF OFFICERS	1	1	922,000	922,000	902,000
S071	Senior Teacher	BPS-16	1	922,000		902,000
A01151	PAY OF OTHER STAFF	4	4	1,580,000	1,539,000	1,672,000
E046	Elementary Teacher	BPS-14	0			1,369,000
E049	Elementary Teacher (Science)	BPS-14	0			303,000
E046	Elementary Teacher	BPS-11	3	1,331,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
A012	TOTAL ALLOWANCES			3,151,000	3,744,000	3,977,000
A012-1	TOTAL REGULAR ALLOWANCES			2,851,000	3,288,000	3,533,000
A01202	House Rent Allowance			148,000	134,000	148,000
A01203	Conveyance Allowance			244,000	217,000	244,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			112,000	91,000	112,000
A0124C	Disparity Reduction Allowance			254,000	231,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	138,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	221,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			874,000	786,000	825,000
A0125E	Ad-hoc Relief Allowance 2024			685,000	615,000	646,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				432,000	454,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			69,000	58,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,653,000	6,205,000	6,551,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,660,000	17,444,000	18,186,000
A011	TOTAL PAY	16	16	7,826,000	7,829,000	8,058,000
A01101	PAY OF OFFICERS	1	1	1,180,000	1,180,000	1,199,000
S071	Senior Teacher	BPS-16	1	1,180,000		1,199,000
A01151	PAY OF OTHER STAFF	15	15	6,646,000	6,649,000	6,859,000
E046	Elementary Teacher	BPS-14	0			3,734,000
E050	Elementary Teacher (Arabic)	BPS-14	0			428,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			566,000
E056	Elementary Teacher (Technical)	BPS-14	0			512,000
E057	Elementary Teacher (PET)	BPS-14	0			805,000
E046	Elementary Teacher	BPS-11	8	3,444,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	402,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	554,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	658,000		-
E057	Elementary Teacher (PET)	BPS-11	1	824,000		-
C061	Chowkidar	BPS-01	1	252,000		287,000
N004	Naib Qasid	BPS-01	1	207,000		217,000
W014	Water Carrier/Sweeper	BPS-01	1	305,000		310,000
A012	TOTAL ALLOWANCES			7,834,000	9,615,000	10,128,000
A012-1	TOTAL REGULAR ALLOWANCES			7,834,000	9,615,000	10,128,000
A01202	House Rent Allowance			420,000	403,000	420,000
A01203	Conveyance Allowance			570,000	530,000	570,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			320,000	295,000	320,000
A0124C	Disparity Reduction Allowance			715,000	688,000	715,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	413,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			720,000	680,000	714,000
A0124X	Ad-hoc Relief Allowance 2023			2,550,000	2,419,000	2,540,000
A0125E	Ad-hoc Relief Allowance 2024			1,950,000	1,890,000	1,985,000
A0125P	Ad-hoc Relief Allowance 2025				779,000	841,000
A0125Q	Disparity Reduction Allowance 2025				1,366,000	1,434,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			147,000	135,000	147,000
GRAND TOTAL				15,660,000	17,444,000	18,186,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0856 NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,983,000	5,073,000	5,182,000
A011	TOTAL PAY	5	5	1,728,000	1,968,000	2,059,000
A01101	PAY OF OFFICERS	1	1	550,000	770,000	770,000
S071	Senior Teacher	BPS-16	1	550,000		770,000
A01151	PAY OF OTHER STAFF	4	4	1,178,000	1,198,000	1,289,000
E046	Elementary Teacher	BPS-14	0			944,000
E049	Elementary Teacher (Science)	BPS-14	0			345,000
E046	Elementary Teacher	BPS-11	3	868,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			2,255,000	3,105,000	3,123,000
A012-1	TOTAL REGULAR ALLOWANCES			1,955,000	2,649,000	2,679,000
A01202	House Rent Allowance			122,000	151,000	122,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			120,000	40,000	120,000
A01217	Medical Allowance			90,000	112,000	90,000
A0124C	Disparity Reduction Allowance			208,000	255,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	164,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			134,000	166,000	174,000
A0124X	Ad-hoc Relief Allowance 2023			490,000	560,000	588,000
A0125E	Ad-hoc Relief Allowance 2024			402,000	455,000	478,000
A0125P	Ad-hoc Relief Allowance 2025				163,000	176,000
A0125Q	Disparity Reduction Allowance 2025				318,000	334,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			60,000	64,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,983,000	5,073,000	5,182,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0857 MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,636,000	6,161,000	6,408,000
A011	TOTAL PAY	5	5	2,767,000	2,721,000	2,741,000
A01101	PAY OF OFFICERS	1	1	1,221,000	1,150,000	1,133,000
S071	Senior Teacher	BPS-16	1	1,221,000		1,133,000
A01151	PAY OF OTHER STAFF	4	4	1,546,000	1,571,000	1,608,000
E046	Elementary Teacher	BPS-14	0			1,242,000
E049	Elementary Teacher (Science)	BPS-14	0			366,000
E046	Elementary Teacher	BPS-11	3	1,219,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
A012	TOTAL ALLOWANCES			2,869,000	3,440,000	3,667,000
A012-1	TOTAL REGULAR ALLOWANCES			2,869,000	3,440,000	3,667,000
A01202	House Rent Allowance			142,000	132,000	142,000
A01203	Conveyance Allowance			219,000	197,000	219,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			122,000	104,000	122,000
A0124C	Disparity Reduction Allowance			243,000	227,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	136,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			261,000	245,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			930,000	873,000	917,000
A0125E	Ad-hoc Relief Allowance 2024			734,000	698,000	733,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	301,000
A0125Q	Disparity Reduction Allowance 2025				490,000	515,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	57,000	66,000
GRAND TOTAL				5,636,000	6,161,000	6,408,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,309,000	8,312,000	8,537,000
A011	TOTAL PAY	5	5	3,515,000	3,541,000	3,518,000
A01101	PAY OF OFFICERS	1	1	1,016,000	1,016,000	1,004,000
S071	Senior Teacher	BPS-16	1	1,016,000		1,004,000
A01151	PAY OF OTHER STAFF	4	4	2,499,000	2,525,000	2,514,000
E046	Elementary Teacher	BPS-14	0			2,191,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	2,203,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			3,794,000	4,771,000	5,019,000
A012-1	TOTAL REGULAR ALLOWANCES			3,494,000	4,315,000	4,575,000
A01202	House Rent Allowance			190,000	176,000	190,000
A01203	Conveyance Allowance			280,000	274,000	280,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			115,000	91,000	115,000
A0124C	Disparity Reduction Allowance			310,000	303,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	182,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	309,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,080,000	1,071,000	1,125,000
A0125E	Ad-hoc Relief Allowance 2024			828,000	834,000	876,000
A0125P	Ad-hoc Relief Allowance 2025				354,000	382,000
A0125Q	Disparity Reduction Allowance 2025				602,000	632,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,309,000	8,312,000	8,537,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0883	<u>BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,940,000	6,669,000	6,935,000
A011	TOTAL PAY	5	5	2,734,000	2,739,000	2,749,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	387,000
S071	Senior Teacher BPS-16	1	1	380,000		387,000
A01151	PAY OF OTHER STAFF	4	4	2,354,000	2,359,000	2,362,000
E046	Elementary Teacher BPS-14	0	3			1,829,000
E049	Elementary Teacher (Science) BPS-14	0	1			533,000
E046	Elementary Teacher BPS-11	3	0	1,842,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	512,000		-
A012	TOTAL ALLOWANCES			3,206,000	3,930,000	4,186,000
A012-1	TOTAL REGULAR ALLOWANCES			2,906,000	3,474,000	3,742,000
A01202	House Rent Allowance			165,000	149,000	165,000
A01203	Conveyance Allowance			290,000	249,000	290,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			115,000	90,000	115,000
A0124C	Disparity Reduction Allowance			280,000	257,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	154,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	237,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			890,000	860,000	903,000
A0125E	Ad-hoc Relief Allowance 2024			680,000	685,000	719,000
A0125P	Ad-hoc Relief Allowance 2025				274,000	296,000
A0125Q	Disparity Reduction Allowance 2025				466,000	489,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			45,000	45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,940,000	6,669,000	6,935,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,030,000	4,295,000	4,469,000
A011	TOTAL PAY	5	5	2,357,000	1,580,000	1,706,000
A01101	PAY OF OFFICERS	1	1	1,221,000	407,000	438,000
S071	Senior Teacher BPS-16	1	1	1,221,000		438,000
A01151	PAY OF OTHER STAFF	4	4	1,136,000	1,173,000	1,268,000
E046	Elementary Teacher BPS-14	0	3			944,000
E049	Elementary Teacher (Science) BPS-14	0	1			324,000
E046	Elementary Teacher BPS-11	3	0	840,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
A012	TOTAL ALLOWANCES			2,673,000	2,715,000	2,763,000
A012-1	TOTAL REGULAR ALLOWANCES			2,373,000	2,259,000	2,319,000
A01202	House Rent Allowance			122,000	132,000	122,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			105,000	90,000	105,000
A0124C	Disparity Reduction Allowance			208,000	223,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	135,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			209,000	133,000	140,000
A0124X	Ad-hoc Relief Allowance 2023			749,000	470,000	494,000
A0125E	Ad-hoc Relief Allowance 2024			589,000	394,000	414,000
A0125P	Ad-hoc Relief Allowance 2025				158,000	171,000
A0125Q	Disparity Reduction Allowance 2025				261,000	274,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,030,000	4,295,000	4,469,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,291,000	5,387,000	5,234,000
A011	TOTAL PAY	5	5	1,927,000	2,193,000	2,015,000
A01101	PAY OF OFFICERS	1	1	759,000	773,000	748,000
S071	Senior Teacher BPS-16	1	1	759,000		748,000
A01151	PAY OF OTHER STAFF	4	4	1,168,000	1,420,000	1,267,000
E046	Elementary Teacher BPS-14	0	3			944,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	3	0	872,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
A012	TOTAL ALLOWANCES			2,364,000	3,194,000	3,219,000
A012-1	TOTAL REGULAR ALLOWANCES			2,064,000	2,738,000	2,775,000
A01202	House Rent Allowance			122,000	144,000	122,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			95,000	94,000	95,000
A0124C	Disparity Reduction Allowance			208,000	245,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	179,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			599,000	603,000	633,000
A0125E	Ad-hoc Relief Allowance 2024			482,000	519,000	545,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				348,000	365,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			0	693,000	214,000
A034	TOTAL OCCUPANCY COST			0	693,000	214,000
A03402	Rent for Office Buildings				693,000	214,000
GRAND TOTAL				4,291,000	6,080,000	5,448,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0886	<u>BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,742,000	7,409,000	7,506,000
A011	TOTAL PAY	5	5	2,570,000	3,121,000	3,138,000
A01101	PAY OF OFFICERS	1	1	841,000	1,362,000	1,356,000
S071	Senior Teacher	BPS-16	1	841,000		1,356,000
A01151	PAY OF OTHER STAFF	4	4	1,729,000	1,759,000	1,782,000
E046	Elementary Teacher	BPS-14	0			1,459,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,433,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			3,172,000	4,288,000	4,368,000
A012-1	TOTAL REGULAR ALLOWANCES			2,872,000	3,832,000	3,924,000
A01202	House Rent Allowance			148,000	161,000	148,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			98,000	104,000	98,000
A0124C	Disparity Reduction Allowance			255,000	277,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	166,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	272,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			908,000	929,000	975,000
A0125E	Ad-hoc Relief Allowance 2024			682,000	717,000	753,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				543,000	570,000
A01238	Charge Allowance			4,000	7,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			57,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,742,000	7,409,000	7,506,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0887	<u>BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,812,000	5,490,000	5,948,000
A011	TOTAL PAY	5	5	3,218,000	2,205,000	2,143,000
A01101	PAY OF OFFICERS	1	1	922,000	922,000	900,000
S071	Senior Teacher	BPS-16	1	922,000		900,000
A01151	PAY OF OTHER STAFF	4	4	2,296,000	1,283,000	1,243,000
E046	Elementary Teacher	BPS-14	0			900,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			3,594,000	3,285,000	3,805,000
A012-1	TOTAL REGULAR ALLOWANCES			3,294,000	2,829,000	3,361,000
A01202	House Rent Allowance			200,000	130,000	200,000
A01203	Conveyance Allowance			400,000	196,000	400,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	90,000	108,000
A0124C	Disparity Reduction Allowance			290,000	225,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	135,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	192,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			980,000	657,000	690,000
A0125E	Ad-hoc Relief Allowance 2024			750,000	551,000	579,000
A0125P	Ad-hoc Relief Allowance 2025				221,000	239,000
A0125Q	Disparity Reduction Allowance 2025				364,000	382,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,812,000	5,490,000	5,948,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,257,000	4,784,000	5,092,000
A011	TOTAL PAY	5	5	1,867,000	1,820,000	2,014,000
A01101	PAY OF OFFICERS	1	1	841,000	841,000	825,000
S071	Senior Teacher BPS-16	1	1	841,000		825,000
A01151	PAY OF OTHER STAFF	4	4	1,026,000	979,000	1,189,000
E046	Elementary Teacher BPS-14	0	3			865,000
E049	Elementary Teacher (Science) BPS-14	0	1			324,000
E046	Elementary Teacher BPS-11	3	0	746,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	280,000		-
A012	TOTAL ALLOWANCES			2,390,000	2,964,000	3,078,000
A012-1	TOTAL REGULAR ALLOWANCES			2,090,000	2,508,000	2,634,000
A01202	House Rent Allowance			125,000	126,000	125,000
A01203	Conveyance Allowance			200,000	191,000	200,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			95,000	87,000	95,000
A0124C	Disparity Reduction Allowance			215,000	216,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			135,000	129,000	135,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	166,000	174,000
A0124X	Ad-hoc Relief Allowance 2023			600,000	584,000	613,000
A0125E	Ad-hoc Relief Allowance 2024			471,000	455,000	478,000
A0125P	Ad-hoc Relief Allowance 2025				182,000	197,000
A0125Q	Disparity Reduction Allowance 2025				317,000	333,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,257,000	4,784,000	5,092,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,429,000	5,139,000	5,483,000
A011	TOTAL PAY	5	5	1,980,000	2,010,000	2,212,000
A01101	PAY OF OFFICERS	1	1	380,000	0	617,000
S071	Senior Teacher BPS-16	1	1	380,000		617,000
A01151	PAY OF OTHER STAFF	4	4	1,600,000	2,010,000	1,595,000
E046	Elementary Teacher BPS-14	0	3			1,293,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	3	0	1,304,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	296,000		-
A012	TOTAL ALLOWANCES			2,449,000	3,129,000	3,271,000
A012-1	TOTAL REGULAR ALLOWANCES			2,149,000	2,673,000	2,827,000
A01202	House Rent Allowance			132,000	128,000	132,000
A01203	Conveyance Allowance			223,000	193,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	88,000	90,000
A0124C	Disparity Reduction Allowance			227,000	219,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	131,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			170,000	180,000	189,000
A0124X	Ad-hoc Relief Allowance 2023			611,000	636,000	668,000
A0125E	Ad-hoc Relief Allowance 2024			495,000	503,000	528,000
A0125P	Ad-hoc Relief Allowance 2025				196,000	212,000
A0125Q	Disparity Reduction Allowance 2025				340,000	357,000
A01238	Charge Allowance			-	-	-
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,429,000	5,139,000	5,483,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0890	<u>BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,703,000	4,312,000	4,442,000
A011	TOTAL PAY	5	5	1,580,000	1,585,000	1,674,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	387,000
S071	Senior Teacher	BPS-16	1	380,000		387,000
A01151	PAY OF OTHER STAFF	4	4	1,200,000	1,205,000	1,287,000
E046	Elementary Teacher	BPS-14	0			964,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	888,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
A012	TOTAL ALLOWANCES			2,123,000	2,727,000	2,768,000
A012-1	TOTAL REGULAR ALLOWANCES			1,823,000	2,271,000	2,324,000
A01202	House Rent Allowance			122,000	130,000	122,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	223,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			132,000	133,000	140,000
A0124X	Ad-hoc Relief Allowance 2023			486,000	481,000	505,000
A0125E	Ad-hoc Relief Allowance 2024			395,000	396,000	416,000
A0125P	Ad-hoc Relief Allowance 2025				159,000	172,000
A0125Q	Disparity Reduction Allowance 2025				268,000	281,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			3,703,000	4,312,000	4,442,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0891	<u>BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,941,000	5,736,000	5,896,000
A011	TOTAL PAY	6	6	2,186,000	2,270,000	2,292,000
A01101	PAY OF OFFICERS	1	1	407,000	407,000	411,000
S071	Senior Teacher	BPS-16	1	407,000		411,000
A01151	PAY OF OTHER STAFF	5	5	1,779,000	1,863,000	1,881,000
E046	Elementary Teacher	BPS-14	0			1,315,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,245,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
M064	Mualim-ul-Quran	BPS-01	1	238,000		243,000
A012	TOTAL ALLOWANCES			2,755,000	3,466,000	3,604,000
A012-1	TOTAL REGULAR ALLOWANCES			2,455,000	3,010,000	3,160,000
A01202	House Rent Allowance			160,000	152,000	160,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			275,000	261,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	157,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	195,000	205,000
A0124X	Ad-hoc Relief Allowance 2023			700,000	684,000	718,000
A0125E	Ad-hoc Relief Allowance 2024			546,000	557,000	585,000
A0125P	Ad-hoc Relief Allowance 2025				223,000	241,000
A0125Q	Disparity Reduction Allowance 2025				383,000	402,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			69,000	69,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,941,000	5,736,000	5,896,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0892	<u>BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,369,000	5,691,000	5,850,000
A011	TOTAL PAY	5	5	2,508,000	2,303,000	2,308,000
A01101	PAY OF OFFICERS	1	1	841,000	827,000	825,000
S071	Senior Teacher	BPS-16	1	841,000		825,000
A01151	PAY OF OTHER STAFF	4	4	1,667,000	1,476,000	1,483,000
E046	Elementary Teacher	BPS-14	0			1,159,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	3	1,371,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			2,861,000	3,388,000	3,542,000
A012-1	TOTAL REGULAR ALLOWANCES			2,561,000	2,932,000	3,098,000
A01202	House Rent Allowance			133,000	132,000	133,000
A01203	Conveyance Allowance			223,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	86,000	90,000
A0124C	Disparity Reduction Allowance			250,000	227,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	136,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	189,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			800,000	714,000	750,000
A0125E	Ad-hoc Relief Allowance 2024			627,000	576,000	605,000
A0125P	Ad-hoc Relief Allowance 2025				227,000	245,000
A0125Q	Disparity Reduction Allowance 2025				368,000	386,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,369,000	5,691,000	5,850,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0909	<u>BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,365,000	4,855,000	5,070,000
A011	TOTAL PAY	4	4	2,127,000	2,145,000	2,214,000
A01101	PAY OF OFFICERS	1	1	1,121,000	1,121,000	1,113,000
S071	Senior Teacher	BPS-16	1	1,121,000		1,113,000
A01151	PAY OF OTHER STAFF	3	3	1,006,000	1,024,000	1,101,000
E049	Elementary Teacher (Science)	BPS-14	0			753,000
E046	Elementary Teacher	BPS-14	0			348,000
E049	Elementary Teacher (Science)	BPS-11	1	679,000		-
E046	Elementary Teacher	BPS-11	2	327,000		-
A012	TOTAL ALLOWANCES			2,238,000	2,710,000	2,856,000
A012-1	TOTAL REGULAR ALLOWANCES			2,238,000	2,710,000	2,856,000
A01202	House Rent Allowance			150,000	144,000	150,000
A01203	Conveyance Allowance			180,000	163,000	180,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			80,000	73,000	80,000
A0124C	Disparity Reduction Allowance			250,000	241,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	145,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	179,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			650,000	605,000	635,000
A0125E	Ad-hoc Relief Allowance 2024			476,000	480,000	504,000
A0125P	Ad-hoc Relief Allowance 2025				215,000	232,000
A0125Q	Disparity Reduction Allowance 2025				357,000	375,000
A01238	Charge Allowance			1,000	-	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				4,365,000	4,855,000	5,070,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0911	<u>BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,446,000	3,604,000	3,884,000
A011	TOTAL PAY	5	5	1,563,000	1,453,000	1,615,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	387,000
S071	Senior Teacher	BPS-16	1	380,000		387,000
A01151	PAY OF OTHER STAFF	4	4	1,183,000	1,073,000	1,228,000
E046	Elementary Teacher	BPS-14	0			904,000
E049	Elementary Teacher (Science)	BPS-14	0			324,000
E046	Elementary Teacher	BPS-11	3	903,000		-
E049	Elementary Teacher (Science)	BPS-11	1	280,000		-
A012	TOTAL ALLOWANCES			1,883,000	2,151,000	2,269,000
A012-1	TOTAL REGULAR ALLOWANCES			1,883,000	2,151,000	2,269,000
A01202	House Rent Allowance			122,000	128,000	122,000
A01203	Conveyance Allowance			197,000	194,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			208,000	220,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	132,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			137,000	125,000	131,000
A0124X	Ad-hoc Relief Allowance 2023			486,000	445,000	467,000
A0125E	Ad-hoc Relief Allowance 2024			391,000	363,000	381,000
A0125P	Ad-hoc Relief Allowance 2025				145,000	157,000
A0125Q	Disparity Reduction Allowance 2025				251,000	264,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				3,446,000	3,604,000	3,884,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0089	<u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,160,000	8,061,000	8,202,000
A011	TOTAL PAY	8	8	3,575,000	3,498,000	3,471,000
A01101	PAY OF OFFICERS	1	1	947,000	732,000	718,000
S071	Senior Teacher	BPS-16	1	947,000		718,000
A01151	PAY OF OTHER STAFF	7	7	2,628,000	2,766,000	2,753,000
E046	Elementary Teacher	BPS-14	0			2,377,000
E046	Elementary Teacher	BPS-11	6	2,279,000		-
N004	Naib Qasid	BPS-01	1	349,000		376,000
A012	TOTAL ALLOWANCES			3,585,000	4,563,000	4,731,000
A012-1	TOTAL REGULAR ALLOWANCES			3,585,000	4,563,000	4,731,000
A01202	House Rent Allowance			189,000	211,000	211,000
A01203	Conveyance Allowance			287,000	298,000	298,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	150,000	144,000
A0124C	Disparity Reduction Allowance			322,000	366,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	214,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	318,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,146,000	1,104,000	1,159,000
A0125E	Ad-hoc Relief Allowance 2024			893,000	849,000	891,000
A0125P	Ad-hoc Relief Allowance 2025				342,000	369,000
A0125Q	Disparity Reduction Allowance 2025				614,000	645,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			84,000	88,000	84,000
GRAND TOTAL				7,160,000	8,061,000	8,202,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,054,000	8,446,000	8,707,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,187,000	3,747,000	3,753,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,464,000	923,000	951,000
S071	Senior Teacher	BPS-16	1	1,464,000		951,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,723,000	2,824,000	2,802,000
E046	Elementary Teacher	BPS-14	0			2,621,000
E046	Elementary Teacher	BPS-11	5	2,548,000		-
N004	Naib Qasid	BPS-01	1	175,000		181,000
A012	TOTAL ALLOWANCES			3,867,000	4,699,000	4,954,000
A012-1	TOTAL REGULAR ALLOWANCES			3,867,000	4,699,000	4,954,000
A01202	House Rent Allowance			202,000	186,000	202,000
A01203	Conveyance Allowance			304,000	299,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	123,000	145,000
A0124C	Disparity Reduction Allowance			345,000	326,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	201,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	334,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,279,000	1,183,000	1,242,000
A0125E	Ad-hoc Relief Allowance 2024			921,000	918,000	964,000
A0125P	Ad-hoc Relief Allowance 2025				371,000	401,000
A0125Q	Disparity Reduction Allowance 2025				673,000	707,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				8,054,000	8,446,000	8,707,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0108	<u>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,586,000	8,354,000	8,558,000
A011	TOTAL PAY	8	8	4,320,000	3,645,000	3,460,000
A01101	PAY OF OFFICERS	1	1	1,054,000	872,000	925,000
S071	Senior Teacher	BPS-16	1	1,054,000		925,000
A01151	PAY OF OTHER STAFF	7	7	3,266,000	2,773,000	2,535,000
E046	Elementary Teacher	BPS-14	0			2,042,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,754,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,266,000	4,709,000	5,098,000
A012-1	TOTAL REGULAR ALLOWANCES			4,266,000	4,709,000	5,098,000
A01202	House Rent Allowance			223,000	205,000	223,000
A01203	Conveyance Allowance			313,000	293,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	36,000	144,000
A01217	Medical Allowance			150,000	142,000	150,000
A0124C	Disparity Reduction Allowance			382,000	352,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	211,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			381,000	325,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,333,000	1,144,000	1,201,000
A0125E	Ad-hoc Relief Allowance 2024			1,059,000	903,000	948,000
A0125P	Ad-hoc Relief Allowance 2025				361,000	390,000
A0125Q	Disparity Reduction Allowance 2025				645,000	677,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,586,000	8,354,000	8,558,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0079	<u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,235,000	7,781,000	8,243,000
A011	TOTAL PAY	8	8	3,614,000	3,376,000	3,700,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	900,000
S071	Senior Teacher	BPS-16	1	947,000		900,000
A01151	PAY OF OTHER STAFF	7	7	2,667,000	2,427,000	2,800,000
E046	Elementary Teacher	BPS-14	0			2,271,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,191,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,621,000	4,405,000	4,543,000
A012-1	TOTAL REGULAR ALLOWANCES			3,621,000	4,405,000	4,543,000
A01202	House Rent Allowance			194,000	204,000	194,000
A01203	Conveyance Allowance			313,000	300,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			149,000	150,000	149,000
A0124C	Disparity Reduction Allowance			332,000	351,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	209,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	293,000	308,000
A0124X	Ad-hoc Relief Allowance 2023			1,140,000	1,049,000	1,101,000
A0125E	Ad-hoc Relief Allowance 2024			886,000	836,000	878,000
A0125P	Ad-hoc Relief Allowance 2025				337,000	364,000
A0125Q	Disparity Reduction Allowance 2025				581,000	610,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			81,000	84,000	81,000
GRAND TOTAL				7,235,000	7,781,000	8,243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHNUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,697,000	7,749,000	7,885,000
A011	TOTAL PAY	7	7	3,384,000	3,440,000	3,434,000
A01101	PAY OF OFFICERS	1	1	839,000	841,000	823,000
S071	Senior Teacher	BPS-16	1	1	839,000	823,000
A01151	PAY OF OTHER STAFF	6	6	2,545,000	2,599,000	2,611,000
E046	Elementary Teacher	BPS-14	0	5		2,354,000
E046	Elementary Teacher	BPS-11	5	0	2,294,000	-
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			3,313,000	4,309,000	4,451,000
A012-1	TOTAL REGULAR ALLOWANCES			3,313,000	4,309,000	4,451,000
A01202	House Rent Allowance			175,000	181,000	175,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	130,000	126,000
A0124C	Disparity Reduction Allowance			299,000	311,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	186,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	303,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,072,000	1,082,000	1,136,000
A0125E	Ad-hoc Relief Allowance 2024			830,000	856,000	899,000
A0125P	Ad-hoc Relief Allowance 2025				342,000	369,000
A0125Q	Disparity Reduction Allowance 2025				585,000	614,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,697,000	7,749,000	7,885,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,244,000	9,960,000	10,301,000
A011	TOTAL PAY	8	8	4,213,000	4,439,000	4,625,000
A01101	PAY OF OFFICERS	1	1	1,032,000	1,031,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,032,000		1,003,000
A01151	PAY OF OTHER STAFF	7	7	3,181,000	3,408,000	3,622,000
E046	Elementary Teacher	BPS-14	0			2,943,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,537,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			4,031,000	5,521,000	5,676,000
A012-1	TOTAL REGULAR ALLOWANCES			4,031,000	5,521,000	5,676,000
A01202	House Rent Allowance			204,000	216,000	204,000
A01203	Conveyance Allowance			313,000	334,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			151,000	151,000	151,000
A0124C	Disparity Reduction Allowance			350,000	371,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	222,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			362,000	392,000	412,000
A0124X	Ad-hoc Relief Allowance 2023			1,308,000	1,409,000	1,479,000
A0125E	Ad-hoc Relief Allowance 2024			1,033,000	1,111,000	1,167,000
A0125P	Ad-hoc Relief Allowance 2025				444,000	480,000
A0125Q	Disparity Reduction Allowance 2025				771,000	810,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,244,000	9,960,000	10,301,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,165,000	9,732,000	9,869,000
A011	TOTAL PAY	8	8	4,098,000	4,212,000	4,182,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	3,015,000	3,127,000	3,127,000
E046	Elementary Teacher	BPS-14	0			2,296,000
E050	Elementary Teacher (Arabic)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	5	2,224,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			4,067,000	5,520,000	5,687,000
A012-1	TOTAL REGULAR ALLOWANCES			4,067,000	5,520,000	5,687,000
A01202	House Rent Allowance			195,000	203,000	195,000
A01203	Conveyance Allowance			313,000	319,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A01217	Medical Allowance			153,000	149,000	153,000
A0124C	Disparity Reduction Allowance			333,000	349,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	209,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	380,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			1,311,000	1,359,000	1,427,000
A0125E	Ad-hoc Relief Allowance 2024			1,007,000	1,063,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				425,000	459,000
A0125Q	Disparity Reduction Allowance 2025				756,000	794,000
A01238	Charge Allowance			4,000	18,000	4,000
A01289	Teaching Allowance			81,000	75,000	81,000
GRAND TOTAL				8,165,000	9,732,000	9,869,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0102	<u>BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,258,000	6,071,000	6,176,000
A011	TOTAL PAY	6	6	2,591,000	2,635,000	2,640,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher BPS-16	1	1	378,000		385,000
A01151	PAY OF OTHER STAFF	5	5	2,213,000	2,255,000	2,255,000
E046	Elementary Teacher BPS-14	0	4			2,059,000
E046	Elementary Teacher BPS-11	4	0	2,022,000		-
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,667,000	3,436,000	3,536,000
A012-1	TOTAL REGULAR ALLOWANCES			2,667,000	3,436,000	3,536,000
A01202	House Rent Allowance			152,000	158,000	152,000
A01203	Conveyance Allowance			244,000	244,000	244,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			113,000	113,000	113,000
A0124C	Disparity Reduction Allowance			262,000	275,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	164,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	228,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			811,000	817,000	858,000
A0125E	Ad-hoc Relief Allowance 2024			634,000	650,000	683,000
A0125P	Ad-hoc Relief Allowance 2025				260,000	281,000
A0125Q	Disparity Reduction Allowance 2025				453,000	476,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,258,000	6,071,000	6,176,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,360,000	7,038,000	7,224,000
A011	TOTAL PAY	7	7	3,727,000	3,048,000	2,997,000
A01101	PAY OF OFFICERS	1	1	1,117,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1,117,000		410,000
A01151	PAY OF OTHER STAFF	6	6	2,610,000	2,641,000	2,587,000
E046	Elementary Teacher	BPS-14	0			2,396,000
E046	Elementary Teacher	BPS-11	5	2,424,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,633,000	3,990,000	4,227,000
A012-1	TOTAL REGULAR ALLOWANCES			3,633,000	3,990,000	4,227,000
A01202	House Rent Allowance			213,000	187,000	213,000
A01203	Conveyance Allowance			279,000	287,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	126,000	127,000
A0124C	Disparity Reduction Allowance			361,000	321,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	192,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	267,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			1,120,000	952,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024			912,000	754,000	792,000
A0125P	Ad-hoc Relief Allowance 2025				302,000	326,000
A0125Q	Disparity Reduction Allowance 2025				524,000	550,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,360,000	7,038,000	7,224,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,211,000	7,524,000	8,229,000
A011	TOTAL PAY	8	8	3,594,000	3,278,000	3,739,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	7	7	2,864,000	2,546,000	3,020,000
E046	Elementary Teacher	BPS-14	0			2,154,000
E056	Elementary Teacher (Technical)	BPS-14	0			603,000
E046	Elementary Teacher	BPS-11	4	2,106,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	495,000		-
N004	Naib Qasid	BPS-01	1	263,000		263,000
A012	TOTAL ALLOWANCES			3,617,000	4,246,000	4,490,000
A012-1	TOTAL REGULAR ALLOWANCES			3,617,000	4,246,000	4,490,000
A01202	House Rent Allowance			197,000	189,000	197,000
A01203	Conveyance Allowance			313,000	286,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	134,000	144,000
A0124C	Disparity Reduction Allowance			338,000	324,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	195,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	291,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,130,000	1,042,000	1,094,000
A0125E	Ad-hoc Relief Allowance 2024			880,000	819,000	860,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	347,000
A0125Q	Disparity Reduction Allowance 2025				562,000	590,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				7,211,000	7,524,000	8,229,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,682,000	5,588,000	5,698,000
A011	TOTAL PAY	7	7	2,205,000	2,312,000	2,374,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	6	6	1,827,000	1,932,000	1,989,000
E046	Elementary Teacher	BPS-14	0			1,750,000
E046	Elementary Teacher	BPS-11	5	1,594,000		-
N004	Naib Qasid	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			2,477,000	3,276,000	3,324,000
A012-1	TOTAL REGULAR ALLOWANCES			2,477,000	3,276,000	3,324,000
A01202	House Rent Allowance			162,000	178,000	162,000
A01203	Conveyance Allowance			253,000	259,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			275,000	306,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	180,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			191,000	206,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			686,000	721,000	757,000
A0125E	Ad-hoc Relief Allowance 2024			537,000	578,000	607,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	249,000
A0125Q	Disparity Reduction Allowance 2025				411,000	432,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				4,682,000	5,588,000	5,698,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0092	<u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,879,000	7,092,000	7,763,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,476,000	3,072,000	3,541,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,083,000	1,085,000	1,095,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,095,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,393,000	1,987,000	2,446,000
E046	Elementary Teacher	BPS-14	0			2,250,000
E046	Elementary Teacher	BPS-11	5	2,202,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,403,000	4,020,000	4,222,000
A012-1	TOTAL REGULAR ALLOWANCES			3,403,000	4,020,000	4,222,000
A01202	House Rent Allowance			172,000	180,000	190,000
A01203	Conveyance Allowance			279,000	265,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	130,000	126,000
A0124C	Disparity Reduction Allowance			294,000	309,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	185,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	276,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,108,000	978,000	1,027,000
A0125E	Ad-hoc Relief Allowance 2024			854,000	761,000	799,000
A0125P	Ad-hoc Relief Allowance 2025				301,000	325,000
A0125Q	Disparity Reduction Allowance 2025				552,000	580,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,879,000	7,092,000	7,763,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,070,000	8,796,000	9,434,000
A011	TOTAL PAY	9	9	4,023,000	3,794,000	4,172,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,150,000	1,157,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,157,000
A01151	PAY OF OTHER STAFF	8	8	2,832,000	2,644,000	3,015,000
E046	Elementary Teacher	BPS-14	0			2,043,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	1,908,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,047,000	5,002,000	5,262,000
A012-1	TOTAL REGULAR ALLOWANCES			4,047,000	5,002,000	5,262,000
A01202	House Rent Allowance			210,000	212,000	210,000
A01203	Conveyance Allowance			321,000	295,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	30,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			169,000	154,000	169,000
A0124C	Disparity Reduction Allowance			357,000	369,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	215,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	342,000	359,000
A0124X	Ad-hoc Relief Allowance 2023			1,278,000	1,209,000	1,269,000
A0125E	Ad-hoc Relief Allowance 2024			987,000	956,000	1,004,000
A0125P	Ad-hoc Relief Allowance 2025				381,000	411,000
A0125Q	Disparity Reduction Allowance 2025				674,000	708,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			93,000	83,000	93,000
GRAND TOTAL				8,070,000	8,796,000	9,434,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,330,000	8,983,000	9,369,000
A011	TOTAL PAY	8	8	4,836,000	3,928,000	3,931,000
A01101	PAY OF OFFICERS	1	1	1,550,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,550,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	3,286,000	2,843,000	2,876,000
E046	Elementary Teacher	BPS-14	0			2,009,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,300,000		-
E049	Elementary Teacher (Science)	BPS-11	1	395,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	395,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,494,000	5,055,000	5,438,000
A012-1	TOTAL REGULAR ALLOWANCES			4,494,000	5,055,000	5,438,000
A01202	House Rent Allowance			250,000	210,000	250,000
A01203	Conveyance Allowance			340,000	313,000	340,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			170,000	152,000	170,000
A0124C	Disparity Reduction Allowance			395,000	360,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	216,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			390,000	348,000	365,000
A0124X	Ad-hoc Relief Allowance 2023			1,400,000	1,253,000	1,316,000
A0125E	Ad-hoc Relief Allowance 2024			1,110,000	972,000	1,021,000
A0125P	Ad-hoc Relief Allowance 2025				391,000	422,000
A0125Q	Disparity Reduction Allowance 2025				686,000	720,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				9,330,000	8,983,000	9,369,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,528,000	9,174,000	9,571,000
A011	TOTAL PAY	8	8	4,381,000	4,067,000	4,269,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	3,298,000	2,982,000	3,214,000
E046	Elementary Teacher	BPS-14	0			3,018,000
E046	Elementary Teacher	BPS-11	6	3,107,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,147,000	5,107,000	5,302,000
A012-1	TOTAL REGULAR ALLOWANCES			4,147,000	5,107,000	5,302,000
A01202	House Rent Allowance			204,000	209,000	204,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			350,000	359,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	216,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			390,000	354,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,399,000	1,268,000	1,331,000
A0125E	Ad-hoc Relief Allowance 2024			1,038,000	1,009,000	1,059,000
A0125P	Ad-hoc Relief Allowance 2025				403,000	435,000
A0125Q	Disparity Reduction Allowance 2025				691,000	726,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,528,000	9,174,000	9,571,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,403,000	8,516,000	8,674,000
A011	TOTAL PAY	7	7	3,696,000	3,750,000	3,737,000
A01101	PAY OF OFFICERS	1	1	649,000	651,000	642,000
S071	Senior Teacher BPS-16	1	1	649,000		642,000
A01151	PAY OF OTHER STAFF	6	6	3,047,000	3,099,000	3,095,000
E046	Elementary Teacher BPS-14	0	5			2,914,000
E046	Elementary Teacher BPS-11	5	0	2,872,000		-
N004	Naib Qasid BPS-01	1	1	175,000		181,000
A012	TOTAL ALLOWANCES			3,707,000	4,766,000	4,937,000
A012-1	TOTAL REGULAR ALLOWANCES			3,707,000	4,766,000	4,937,000
A01202	House Rent Allowance			192,000	196,000	192,000
A01203	Conveyance Allowance			330,000	330,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			330,000	338,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	203,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,167,000	1,175,000	1,234,000
A0125E	Ad-hoc Relief Allowance 2024			906,000	930,000	977,000
A0125P	Ad-hoc Relief Allowance 2025				372,000	402,000
A0125Q	Disparity Reduction Allowance 2025				638,000	670,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	66,000	66,000
GRAND TOTAL				7,403,000	8,516,000	8,674,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,955,000	7,232,000	7,758,000
A011	TOTAL PAY	7	7	4,090,000	3,162,000	3,272,000
A01101	PAY OF OFFICERS	1	1	1,897,000	896,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,897,000		1,055,000
A01151	PAY OF OTHER STAFF	6	6	2,193,000	2,266,000	2,217,000
E046	Elementary Teacher	BPS-14	0			1,523,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	1,512,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	386,000		351,000
A012	TOTAL ALLOWANCES			3,865,000	4,070,000	4,486,000
A012-1	TOTAL REGULAR ALLOWANCES			3,865,000	4,070,000	4,486,000
A01202	House Rent Allowance			239,000	175,000	239,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			152,000	126,000	152,000
A0124C	Disparity Reduction Allowance			404,000	299,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	179,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			362,000	279,000	293,000
A0124X	Ad-hoc Relief Allowance 2023			1,216,000	999,000	1,049,000
A0125E	Ad-hoc Relief Allowance 2024			911,000	802,000	842,000
A0125P	Ad-hoc Relief Allowance 2025				319,000	345,000
A0125Q	Disparity Reduction Allowance 2025				553,000	581,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,955,000	7,232,000	7,758,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,331,000	9,713,000	9,833,000
A011	TOTAL PAY	8	8	4,177,000	4,261,000	4,182,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher BPS-16	1	1	378,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,799,000	3,881,000	3,797,000
E046	Elementary Teacher BPS-14	0	5			3,253,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	5	0	3,308,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,154,000	5,452,000	5,651,000
A012-1	TOTAL REGULAR ALLOWANCES			4,154,000	5,452,000	5,651,000
A01202	House Rent Allowance			213,000	223,000	213,000
A01203	Conveyance Allowance			339,000	361,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	30,000	72,000
A01217	Medical Allowance			149,000	147,000	149,000
A0124C	Disparity Reduction Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	231,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	380,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			1,329,000	1,362,000	1,430,000
A0125E	Ad-hoc Relief Allowance 2024			1,024,000	1,065,000	1,118,000
A0125P	Ad-hoc Relief Allowance 2025				426,000	460,000
A0125Q	Disparity Reduction Allowance 2025				752,000	790,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			81,000	77,000	81,000
GRAND TOTAL				8,331,000	9,713,000	9,833,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,037,000	11,346,000	11,741,000
A011	TOTAL PAY	9	9	5,122,000	5,029,000	5,178,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,847,000	1,802,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,802,000
A01151	PAY OF OTHER STAFF	8	8	3,280,000	3,182,000	3,376,000
E046	Elementary Teacher	BPS-14	0			2,893,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,826,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	175,000		181,000
A012	TOTAL ALLOWANCES			4,915,000	6,317,000	6,563,000
A012-1	TOTAL REGULAR ALLOWANCES			4,915,000	6,317,000	6,563,000
A01202	House Rent Allowance			296,000	301,000	296,000
A01203	Conveyance Allowance			321,000	350,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			188,000	176,000	188,000
A0124C	Disparity Reduction Allowance			500,000	512,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	307,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	447,000	469,000
A0124X	Ad-hoc Relief Allowance 2023			1,539,000	1,498,000	1,573,000
A0125E	Ad-hoc Relief Allowance 2024			1,166,000	1,164,000	1,222,000
A0125P	Ad-hoc Relief Allowance 2025				499,000	539,000
A0125Q	Disparity Reduction Allowance 2025				873,000	917,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	88,000	96,000
GRAND TOTAL				10,037,000	11,346,000	11,741,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,291,000	10,010,000	10,471,000
A011	TOTAL PAY	8	8	5,395,000	4,452,000	4,561,000
A01101	PAY OF OFFICERS	1	1	1,628,000	976,000	1,055,000
S071	Senior Teacher BPS-16	1	1	1,628,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	3,767,000	3,476,000	3,506,000
E046	Elementary Teacher BPS-14	0	5			2,865,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	5	0	3,180,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,896,000	5,558,000	5,910,000
A012-1	TOTAL REGULAR ALLOWANCES			4,896,000	5,558,000	5,910,000
A01202	House Rent Allowance			247,000	216,000	247,000
A01203	Conveyance Allowance			339,000	337,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	148,000	163,000
A0124C	Disparity Reduction Allowance			420,000	372,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	222,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			480,000	400,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,652,000	1,430,000	1,502,000
A0125E	Ad-hoc Relief Allowance 2024			1,246,000	1,113,000	1,169,000
A0125P	Ad-hoc Relief Allowance 2025				445,000	481,000
A0125Q	Disparity Reduction Allowance 2025				781,000	820,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				10,291,000	10,010,000	10,471,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,322,000	6,928,000	7,548,000
A011	TOTAL PAY	8	8	3,647,000	2,937,000	3,342,000
A01101	PAY OF OFFICERS	1	1	730,000	574,000	487,000
S071	Senior Teacher	BPS-16	1	730,000		487,000
A01151	PAY OF OTHER STAFF	7	7	2,917,000	2,363,000	2,855,000
E046	Elementary Teacher	BPS-14	0			2,236,000
E049	Elementary Teacher (Science)	BPS-14	0			243,000
E046	Elementary Teacher	BPS-11	5	2,269,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			3,675,000	3,991,000	4,206,000
A012-1	TOTAL REGULAR ALLOWANCES			3,675,000	3,991,000	4,206,000
A01202	House Rent Allowance			195,000	188,000	195,000
A01203	Conveyance Allowance			313,000	283,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			144,000	135,000	144,000
A0124C	Disparity Reduction Allowance			333,000	321,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	192,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,144,000	920,000	966,000
A0125E	Ad-hoc Relief Allowance 2024			894,000	733,000	770,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	316,000
A0125Q	Disparity Reduction Allowance 2025				510,000	536,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				7,322,000	6,928,000	7,548,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,413,000	11,603,000	12,101,000
A011	TOTAL PAY	8	8	5,404,000	5,255,000	5,527,000
A01101	PAY OF OFFICERS	1	1	1,897,000	1,694,000	1,853,000
S071	Senior Teacher	BPS-16	1	1,897,000		1,853,000
A01151	PAY OF OTHER STAFF	7	7	3,507,000	3,561,000	3,674,000
E046	Elementary Teacher	BPS-14	0			3,140,000
E056	Elementary Teacher (Technical)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	3,042,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,009,000	6,348,000	6,574,000
A012-1	TOTAL REGULAR ALLOWANCES			5,009,000	6,348,000	6,574,000
A01202	House Rent Allowance			284,000	286,000	284,000
A01203	Conveyance Allowance			339,000	362,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	168,000	170,000
A0124C	Disparity Reduction Allowance			482,000	488,000	482,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	293,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			478,000	464,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			1,635,000	1,591,000	1,671,000
A0125E	Ad-hoc Relief Allowance 2024			1,234,000	1,221,000	1,282,000
A0125P	Ad-hoc Relief Allowance 2025				520,000	562,000
A0125Q	Disparity Reduction Allowance 2025				867,000	910,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			84,000	74,000	84,000
GRAND TOTAL				10,413,000	11,603,000	12,101,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0078	<u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,088,000	6,355,000	6,682,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,205,000	2,709,000	2,914,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,000,000	543,000	539,000
S071	Senior Teacher	BPS-16	1	1,000,000		539,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,205,000	2,166,000	2,375,000
E046	Elementary Teacher	BPS-14	0			1,684,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	1,568,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	342,000		348,000
A012	TOTAL ALLOWANCES			2,883,000	3,646,000	3,768,000
A012-1	TOTAL REGULAR ALLOWANCES			2,883,000	3,646,000	3,768,000
A01202	House Rent Allowance			166,000	176,000	166,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			284,000	302,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	180,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	229,000	240,000
A0124X	Ad-hoc Relief Allowance 2023			847,000	835,000	877,000
A0125E	Ad-hoc Relief Allowance 2024			664,000	705,000	740,000
A0125P	Ad-hoc Relief Allowance 2025				269,000	291,000
A0125Q	Disparity Reduction Allowance 2025				455,000	478,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,088,000	6,355,000	6,682,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0094	NAIB SUBEDAR MUHAMMAD MAROOF (SHAHEED) BOYS MIDDLE SCHOOL KALI GABBER JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,500,000	6,391,000	6,492,000
A011	TOTAL PAY	6	6	2,753,000	2,863,000	2,860,000
A01101	PAY OF OFFICERS	1	1	890,000	893,000	884,000
S071	Senior Teacher	BPS-16	1	890,000		884,000
A01151	PAY OF OTHER STAFF	5	5	1,863,000	1,970,000	1,976,000
E046	Elementary Teacher	BPS-14	0			1,277,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,225,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,747,000	3,528,000	3,632,000
A012-1	TOTAL REGULAR ALLOWANCES			2,747,000	3,528,000	3,632,000
A01202	House Rent Allowance			164,000	172,000	164,000
A01203	Conveyance Allowance			219,000	221,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			113,000	114,000	113,000
A0124C	Disparity Reduction Allowance			279,000	295,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			167,000	177,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	254,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			823,000	845,000	887,000
A0125E	Ad-hoc Relief Allowance 2024			674,000	658,000	691,000
A0125P	Ad-hoc Relief Allowance 2025				277,000	299,000
A0125Q	Disparity Reduction Allowance 2025				450,000	473,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	61,000	60,000
GRAND TOTAL				5,500,000	6,391,000	6,492,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,480,000	8,826,000	8,828,000
A011	TOTAL PAY	7	7	3,814,000	3,938,000	3,846,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,058,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	6	6	2,758,000	2,880,000	2,817,000
E046	Elementary Teacher	BPS-14	0			2,104,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	4	2,094,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			3,666,000	4,888,000	4,982,000
A012-1	TOTAL REGULAR ALLOWANCES			3,666,000	4,888,000	4,982,000
A01202	House Rent Allowance			134,000	196,000	134,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			134,000	134,000	134,000
A0124C	Disparity Reduction Allowance			311,000	340,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	195,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,215,000	1,224,000	1,285,000
A0125E	Ad-hoc Relief Allowance 2024			936,000	968,000	1,016,000
A0125P	Ad-hoc Relief Allowance 2025				387,000	418,000
A0125Q	Disparity Reduction Allowance 2025				666,000	699,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,480,000	8,826,000	8,828,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0099	<u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,587,000	6,947,000	7,294,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,718,000	2,982,000	3,226,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	405,000	407,000	505,000
S071	Senior Teacher	BPS-16	1	405,000		505,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,313,000	2,575,000	2,721,000
E046	Elementary Teacher	BPS-14	0			2,043,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	1,690,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,869,000	3,965,000	4,068,000
A012-1	TOTAL REGULAR ALLOWANCES			2,869,000	3,965,000	4,068,000
A01202	House Rent Allowance			174,000	185,000	174,000
A01203	Conveyance Allowance			278,000	280,000	278,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			298,000	317,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	190,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			232,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			840,000	923,000	969,000
A0125E	Ad-hoc Relief Allowance 2024			663,000	746,000	783,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	322,000
A0125Q	Disparity Reduction Allowance 2025				506,000	531,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	70,000	66,000
GRAND TOTAL				5,587,000	6,947,000	7,294,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,167,000	2,526,000	2,605,000
A011	TOTAL PAY	3	3	978,000	1,001,000	1,066,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	2	2	573,000	594,000	656,000
E046	Elementary Teacher	BPS-14	0	2		656,000
E046	Elementary Teacher	BPS-11	2	0	573,000	-
A012	TOTAL ALLOWANCES			1,189,000	1,525,000	1,539,000
A012-1	TOTAL REGULAR ALLOWANCES			1,189,000	1,525,000	1,539,000
A01202	House Rent Allowance			77,000	83,000	77,000
A01203	Conveyance Allowance			129,000	129,000	129,000
A01216	Qualification Allowance			60,000	74,000	60,000
A01217	Medical Allowance			54,000	54,000	54,000
A0124C	Disparity Reduction Allowance			132,000	143,000	132,000
A0124N	Disparity Reduction Allowance 2022- 15%			79,000	85,000	79,000
A0124R	Ad-hoc Relief Allowance 2022			84,000	88,000	92,000
A0124X	Ad-hoc Relief Allowance 2023			297,000	307,000	322,000
A0125E	Ad-hoc Relief Allowance 2024			237,000	250,000	263,000
A0125P	Ad-hoc Relief Allowance 2025				100,000	108,000
A0125Q	Disparity Reduction Allowance 2025				174,000	183,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				2,167,000	2,526,000	2,605,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,888,000	5,055,000	5,230,000
A011	TOTAL PAY	4	4	1,559,000	1,992,000	1,994,000
A01101	PAY OF OFFICERS	1	1	486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	1		487,000
A01151	PAY OF OTHER STAFF	3	3	1,073,000	1,504,000	1,507,000
E046	Elementary Teacher	BPS-14	0	3		1,507,000
E046	Elementary Teacher	BPS-11	3	0	1,073,000	-
A012	TOTAL ALLOWANCES			2,329,000	3,063,000	3,236,000
A012-1	TOTAL REGULAR ALLOWANCES			2,029,000	2,607,000	2,792,000
A01202	House Rent Allowance			145,000	118,000	145,000
A01203	Conveyance Allowance			203,000	189,000	203,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			245,000	202,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	126,000	120,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	172,000	181,000
A0124X	Ad-hoc Relief Allowance 2023			600,000	634,000	666,000
A0125E	Ad-hoc Relief Allowance 2024			400,000	496,000	521,000
A0125P	Ad-hoc Relief Allowance 2025				201,000	217,000
A0125Q	Disparity Reduction Allowance 2025				350,000	368,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	45,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,888,000	5,055,000	5,230,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,741,000	7,251,000	7,047,000
A011	TOTAL PAY	5	5	2,330,000	3,402,000	3,062,000
A01101	PAY OF OFFICERS	1	1	378,000	1,433,000	1,106,000
S071	Senior Teacher	BPS-16	1	378,000		1,106,000
A01151	PAY OF OTHER STAFF	4	4	1,952,000	1,969,000	1,956,000
E046	Elementary Teacher	BPS-14	0			1,956,000
E046	Elementary Teacher	BPS-11	4	1,952,000		-
A012	TOTAL ALLOWANCES			2,411,000	3,849,000	3,985,000
A012-1	TOTAL REGULAR ALLOWANCES			2,411,000	3,849,000	3,985,000
A01202	House Rent Allowance			136,000	138,000	136,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			90,000	100,000	90,000
A0124C	Disparity Reduction Allowance			234,000	238,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			140,000	143,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	281,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			729,000	1,004,000	1,054,000
A0125E	Ad-hoc Relief Allowance 2024			569,000	770,000	809,000
A0125P	Ad-hoc Relief Allowance 2025				308,000	333,000
A0125Q	Disparity Reduction Allowance 2025				532,000	559,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				4,741,000	7,251,000	7,047,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0122	<u>BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,055,000	6,697,000	6,807,000
A011	TOTAL PAY	6	6	2,901,000	2,672,000	2,621,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	950,000
S071	Senior Teacher	BPS-16	1	947,000		950,000
A01151	PAY OF OTHER STAFF	5	5	1,954,000	1,723,000	1,671,000
E046	Elementary Teacher	BPS-14	0			1,671,000
E046	Elementary Teacher	BPS-11	5	1,954,000		-
A012	TOTAL ALLOWANCES			3,154,000	4,025,000	4,186,000
A012-1	TOTAL REGULAR ALLOWANCES			2,854,000	3,569,000	3,742,000
A01202	House Rent Allowance			152,000	175,000	180,000
A01203	Conveyance Allowance			231,000	252,000	270,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	117,000	120,000
A0124C	Disparity Reduction Allowance			260,000	297,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	178,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	213,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			913,000	853,000	896,000
A0125E	Ad-hoc Relief Allowance 2024			711,000	669,000	702,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	286,000
A0125Q	Disparity Reduction Allowance 2025				463,000	486,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	83,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,055,000	6,697,000	6,807,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0121	<u>BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,848,000	6,661,000	7,566,000
A011	TOTAL PAY	6	6	2,492,000	2,704,000	3,102,000
A01101	PAY OF OFFICERS	1	1	405,000	39,000	925,000
S071	Senior Teacher	BPS-16	1	1		925,000
A01151	PAY OF OTHER STAFF	5	5	2,087,000	2,665,000	2,177,000
E046	Elementary Teacher	BPS-14	0	5		2,177,000
E046	Elementary Teacher	BPS-11	5	0	2,087,000	-
A012	TOTAL ALLOWANCES			3,356,000	3,957,000	4,464,000
A012-1	TOTAL REGULAR ALLOWANCES			3,056,000	3,501,000	4,020,000
A01202	House Rent Allowance			250,000	156,000	250,000
A01203	Conveyance Allowance			350,000	237,000	350,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			300,000	269,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	162,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	237,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			800,000	850,000	893,000
A0125E	Ad-hoc Relief Allowance 2024			630,000	676,000	710,000
A0125P	Ad-hoc Relief Allowance 2025				270,000	292,000
A0125Q	Disparity Reduction Allowance 2025				476,000	500,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	62,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,848,000	6,661,000	7,566,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,077,000	15,402,000	16,434,000
A011	TOTAL PAY	15	15	7,612,000	6,689,000	7,330,000
A01101	PAY OF OFFICERS	1	1	1,137,000	449,000	513,000
S071	Senior Teacher BPS-16	1	1	1,137,000		513,000
A01151	PAY OF OTHER STAFF	14	14	6,475,000	6,240,000	6,817,000
E046	Elementary Teacher BPS-14	0	9			4,569,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E056	Elementary Teacher (Technical) BPS-14	0	1			302,000
E058	Elementary Teacher (Qari) BPS-14	0	1			418,000
E057	Elementary Teacher (PET) BPS-14	0	1			900,000
E046	Elementary Teacher BPS-11	9	0	4,375,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	295,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	326,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	893,000		-
N004	Naib Qasid BPS-01	1	1	307,000		321,000
A012	TOTAL ALLOWANCES			7,465,000	8,713,000	9,104,000
A012-1	TOTAL REGULAR ALLOWANCES			7,465,000	8,713,000	9,104,000
A01202	House Rent Allowance			386,000	386,000	386,000
A01203	Conveyance Allowance			604,000	605,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			279,000	251,000	279,000
A0124C	Disparity Reduction Allowance			662,000	664,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%			397,000	397,000	397,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	590,000	620,000
A0124X	Ad-hoc Relief Allowance 2023			2,416,000	2,112,000	2,218,000
A0125E	Ad-hoc Relief Allowance 2024			1,866,000	1,670,000	1,754,000
A0125P	Ad-hoc Relief Allowance 2025				667,000	720,000
A0125Q	Disparity Reduction Allowance 2025				1,163,000	1,221,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			168,000	155,000	168,000
GRAND TOTAL				15,077,000	15,402,000	16,434,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,456,000	5,382,000	5,882,000
A011	TOTAL PAY	5	5	3,071,000	2,353,000	2,561,000
A01101	PAY OF OFFICERS	1	1	1,830,000	537,000	1,200,000
S071	Senior Teacher	BPS-16	1	1,830,000		1,200,000
A01151	PAY OF OTHER STAFF	4	4	1,241,000	1,816,000	1,361,000
E046	Elementary Teacher	BPS-14	0			1,018,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	946,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,385,000	3,029,000	3,321,000
A012-1	TOTAL REGULAR ALLOWANCES			2,385,000	3,029,000	3,321,000
A01202	House Rent Allowance			122,000	131,000	150,000
A01203	Conveyance Allowance			197,000	199,000	200,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			98,000	93,000	98,000
A0124C	Disparity Reduction Allowance			208,000	224,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	207,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			735,000	743,000	780,000
A0125E	Ad-hoc Relief Allowance 2024			570,000	588,000	617,000
A0125P	Ad-hoc Relief Allowance 2025				235,000	254,000
A0125Q	Disparity Reduction Allowance 2025				408,000	428,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				5,456,000	5,382,000	5,882,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,360,000	3,502,000	3,994,000
A011	TOTAL PAY	5	5	1,489,000	1,393,000	1,682,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	4	4	1,084,000	986,000	1,272,000
E046	Elementary Teacher	BPS-14	0	3		949,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	789,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			1,871,000	2,109,000	2,312,000
A012-1	TOTAL REGULAR ALLOWANCES			1,871,000	2,109,000	2,312,000
A01202	House Rent Allowance			122,000	123,000	122,000
A01203	Conveyance Allowance			197,000	185,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			208,000	211,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	127,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			128,000	128,000	134,000
A0124X	Ad-hoc Relief Allowance 2023			453,000	447,000	469,000
A0125E	Ad-hoc Relief Allowance 2024			361,000	349,000	366,000
A0125P	Ad-hoc Relief Allowance 2025				139,000	150,000
A0125Q	Disparity Reduction Allowance 2025				251,000	264,000
A01238	Charge Allowance			4,000	9,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				3,360,000	3,502,000	3,994,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,536,000	6,460,000	6,630,000
A011	TOTAL PAY	5	5	2,640,000	2,651,000	2,720,000
A01101	PAY OF OFFICERS	1	1	866,000	868,000	848,000
S071	Senior Teacher	BPS-16	1	866,000		848,000
A01151	PAY OF OTHER STAFF	4	4	1,774,000	1,783,000	1,872,000
E046	Elementary Teacher	BPS-14	0			1,529,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,479,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,896,000	3,809,000	3,910,000
A012-1	TOTAL REGULAR ALLOWANCES			2,596,000	3,353,000	3,466,000
A01202	House Rent Allowance			133,000	139,000	133,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	239,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	144,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			836,000	837,000	879,000
A0125E	Ad-hoc Relief Allowance 2024			650,000	663,000	696,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	286,000
A0125Q	Disparity Reduction Allowance 2025				459,000	482,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,536,000	6,460,000	6,630,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,277,000	6,261,000	6,465,000
A011	TOTAL PAY	5	5	2,508,000	2,536,000	2,657,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,180,000	1,157,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,157,000
A01151	PAY OF OTHER STAFF	4	4	1,331,000	1,356,000	1,500,000
E046	Elementary Teacher	BPS-14	0			1,157,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,084,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,769,000	3,725,000	3,808,000
A012-1	TOTAL REGULAR ALLOWANCES			2,469,000	3,269,000	3,364,000
A01202	House Rent Allowance			146,000	154,000	146,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			101,000	101,000	101,000
A0124C	Disparity Reduction Allowance			250,000	263,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	158,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	226,000	237,000
A0124X	Ad-hoc Relief Allowance 2023			733,000	751,000	789,000
A0125E	Ad-hoc Relief Allowance 2024			556,000	575,000	604,000
A0125P	Ad-hoc Relief Allowance 2025				254,000	274,000
A0125Q	Disparity Reduction Allowance 2025				452,000	475,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,277,000	6,261,000	6,465,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,056,000	5,805,000	6,107,000
A011	TOTAL PAY	5	5	2,381,000	2,320,000	2,521,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,112,000	1,080,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,080,000
A01151	PAY OF OTHER STAFF	4	4	1,271,000	1,208,000	1,441,000
E046	Elementary Teacher	BPS-14	0			1,098,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	992,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,675,000	3,485,000	3,586,000
A012-1	TOTAL REGULAR ALLOWANCES			2,375,000	3,029,000	3,142,000
A01202	House Rent Allowance			123,000	129,000	123,000
A01203	Conveyance Allowance			197,000	191,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			99,000	96,000	99,000
A0124C	Disparity Reduction Allowance			210,000	222,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	133,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			211,000	212,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			759,000	754,000	792,000
A0125E	Ad-hoc Relief Allowance 2024			584,000	580,000	609,000
A0125P	Ad-hoc Relief Allowance 2025				232,000	251,000
A0125Q	Disparity Reduction Allowance 2025				425,000	446,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			57,000	52,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,056,000	5,805,000	6,107,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0221	<u>BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,998,000	4,877,000	4,701,000
A011	TOTAL PAY	4	4	1,803,000	1,876,000	1,690,000
A01101	PAY OF OFFICERS	1	1	703,000	705,000	694,000
S071	Senior Teacher BPS-16	1	1	703,000		694,000
A01151	PAY OF OTHER STAFF	3	3	1,100,000	1,171,000	996,000
E046	Elementary Teacher BPS-14	0	2			653,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	2	0	805,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES			2,195,000	3,001,000	3,011,000
A012-1	TOTAL REGULAR ALLOWANCES			1,895,000	2,545,000	2,567,000
A01202	House Rent Allowance			104,000	127,000	104,000
A01203	Conveyance Allowance			163,000	186,000	163,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			72,000	84,000	72,000
A0124C	Disparity Reduction Allowance			178,000	218,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	131,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			155,000	165,000	173,000
A0124X	Ad-hoc Relief Allowance 2023			561,000	588,000	617,000
A0125E	Ad-hoc Relief Allowance 2024			441,000	469,000	492,000
A0125P	Ad-hoc Relief Allowance 2025				188,000	203,000
A0125Q	Disparity Reduction Allowance 2025				328,000	344,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			48,000	56,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,998,000	4,877,000	4,701,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,504,000	5,411,000	5,669,000
A011	TOTAL PAY	5	5	2,040,000	2,071,000	2,242,000
A01101	PAY OF OFFICERS	1	1	567,000	570,000	563,000
S071	Senior Teacher BPS-16	1	1	567,000		563,000
A01151	PAY OF OTHER STAFF	4	4	1,473,000	1,501,000	1,679,000
E046	Elementary Teacher BPS-14	0	3			1,336,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	3	0	1,178,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES			2,464,000	3,340,000	3,427,000
A012-1	TOTAL REGULAR ALLOWANCES			2,164,000	2,884,000	2,983,000
A01202	House Rent Allowance			126,000	134,000	126,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01217	Medical Allowance			90,000	90,000	90,000
A01216	Qualification Allowance			60,000	150,000	180,000
A0124C	Disparity Reduction Allowance			215,000	230,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	138,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	177,000	186,000
A0124X	Ad-hoc Relief Allowance 2023			636,000	638,000	670,000
A0125E	Ad-hoc Relief Allowance 2024			470,000	518,000	544,000
A0125P	Ad-hoc Relief Allowance 2025				207,000	224,000
A0125Q	Disparity Reduction Allowance 2025				340,000	357,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,504,000	5,411,000	5,669,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,208,000	6,089,000	6,219,000
A011	TOTAL PAY	5	5	2,453,000	2,440,000	2,497,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	4	4	1,723,000	1,708,000	1,778,000
E046	Elementary Teacher	BPS-14	0			1,435,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,428,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,755,000	3,649,000	3,722,000
A012-1	TOTAL REGULAR ALLOWANCES			2,455,000	3,193,000	3,278,000
A01202	House Rent Allowance			132,000	142,000	132,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	244,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	147,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	219,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			770,000	779,000	818,000
A0125E	Ad-hoc Relief Allowance 2024			600,000	610,000	641,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				429,000	450,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,208,000	6,089,000	6,219,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0257	<u>BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,258,000	6,015,000	6,105,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,963,000	2,315,000	2,357,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,056,000	518,000	513,000
S071	Senior Teacher	BPS-16	1	1,056,000		513,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,907,000	1,797,000	1,844,000
E046	Elementary Teacher	BPS-14	0			1,059,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	3	1,147,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
M064	Mualim-ul-Quran	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			3,295,000	3,700,000	3,748,000
A012-1	TOTAL REGULAR ALLOWANCES			2,995,000	3,244,000	3,304,000
A01202	House Rent Allowance			163,000	179,000	163,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			277,000	303,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	182,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			260,000	201,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			939,000	717,000	753,000
A0125E	Ad-hoc Relief Allowance 2024			726,000	574,000	603,000
A0125P	Ad-hoc Relief Allowance 2025				228,000	246,000
A0125Q	Disparity Reduction Allowance 2025				401,000	421,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,258,000	6,015,000	6,105,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,489,000	6,237,000	6,824,000
A011	TOTAL PAY	7	7	2,527,000	2,483,000	2,947,000
A01101	PAY OF OFFICERS	1	1	649,000	106,000	925,000
S071	Senior Teacher	BPS-16	1	649,000		925,000
A01151	PAY OF OTHER STAFF	6	6	1,878,000	2,377,000	2,022,000
E046	Elementary Teacher	BPS-14	0			1,177,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	3	1,087,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
M064	Mualim-ul-Quran	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			2,962,000	3,754,000	3,877,000
A012-1	TOTAL REGULAR ALLOWANCES			2,662,000	3,298,000	3,433,000
A01202	House Rent Allowance			161,000	166,000	161,000
A01203	Conveyance Allowance			253,000	233,000	253,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	120,000	126,000
A0124C	Disparity Reduction Allowance			275,000	284,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	168,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			770,000	756,000	794,000
A0125E	Ad-hoc Relief Allowance 2024			617,000	614,000	645,000
A0125P	Ad-hoc Relief Allowance 2025				245,000	265,000
A0125Q	Disparity Reduction Allowance 2025				424,000	445,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			75,000	74,000	75,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,489,000	6,237,000	6,824,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,746,000	5,420,000	5,858,000
A011	TOTAL PAY	5	5	2,207,000	2,162,000	2,502,000
A01101	PAY OF OFFICERS	1	1	378,000	685,000	797,000
S071	Senior Teacher	BPS-16	1	378,000		797,000
A01151	PAY OF OTHER STAFF	4	4	1,829,000	1,477,000	1,705,000
E046	Elementary Teacher	BPS-14	0			1,257,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	3	1,456,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
A012	TOTAL ALLOWANCES			2,539,000	3,258,000	3,356,000
A012-1	TOTAL REGULAR ALLOWANCES			2,239,000	2,802,000	2,912,000
A01202	House Rent Allowance			131,000	135,000	131,000
A01203	Conveyance Allowance			197,000	194,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	86,000	90,000
A0124C	Disparity Reduction Allowance			223,000	232,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	134,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	182,000	191,000
A0124X	Ad-hoc Relief Allowance 2023			693,000	671,000	705,000
A0125E	Ad-hoc Relief Allowance 2024			514,000	526,000	552,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				369,000	387,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,746,000	5,420,000	5,858,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			1,932,000	2,201,000	2,231,000
A011	TOTAL PAY	<u>2</u>	<u>2</u>	805,000	733,000	751,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	805,000	733,000	751,000
E046	Elementary Teacher	BPS-14	0			751,000
E046	Elementary Teacher	BPS-11	2	805,000		-
A012	TOTAL ALLOWANCES			1,127,000	1,468,000	1,480,000
A012-1	TOTAL REGULAR ALLOWANCES			827,000	1,012,000	1,036,000
A01202	House Rent Allowance			49,000	53,000	49,000
A01203	Conveyance Allowance			69,000	69,000	69,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			36,000	36,000	36,000
A0124C	Disparity Reduction Allowance			83,000	90,000	83,000
A0124N	Disparity Reduction Allowance 2022- 15%			50,000	58,000	50,000
A0124R	Ad-hoc Relief Allowance 2022			68,000	67,000	70,000
A0124X	Ad-hoc Relief Allowance 2023			250,000	236,000	248,000
A0125E	Ad-hoc Relief Allowance 2024			197,000	183,000	192,000
A0125P	Ad-hoc Relief Allowance 2025				74,000	80,000
A0125Q	Disparity Reduction Allowance 2025				128,000	134,000
A01289	Teaching Allowance			24,000	18,000	24,000
A012-2	TOTAL OTHER ALLOWANCES			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				1,932,000	2,201,000	2,231,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,538,000	2,789,000	2,980,000
A011	TOTAL PAY	2	2	1,132,000	1,045,000	1,147,000
A01151	PAY OF OTHER STAFF	2	2	1,132,000	1,045,000	1,147,000
E046	Elementary Teacher	BPS-14	0	2		1,147,000
E046	Elementary Teacher	BPS-11	2	0	1,132,000	-
A012	TOTAL ALLOWANCES			1,406,000	1,744,000	1,833,000
A012-1	TOTAL REGULAR ALLOWANCES			1,106,000	1,288,000	1,389,000
A01202	House Rent Allowance			60,000	53,000	60,000
A01203	Conveyance Allowance			94,000	69,000	94,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			36,000	36,000	36,000
A0124C	Disparity Reduction Allowance			102,000	91,000	102,000
A0124N	Disparity Reduction Allowance 2022- 15%			61,000	55,000	61,000
A0124R	Ad-hoc Relief Allowance 2022			97,000	90,000	95,000
A0124X	Ad-hoc Relief Allowance 2023			354,000	328,000	344,000
A0125E	Ad-hoc Relief Allowance 2024			277,000	261,000	274,000
A0125P	Ad-hoc Relief Allowance 2025				105,000	113,000
A0125Q	Disparity Reduction Allowance 2025				176,000	185,000
A01289	Teaching Allowance			24,000	24,000	24,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				2,538,000	2,789,000	2,980,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,903,000	8,971,000	9,065,000
A011	TOTAL PAY	9	9	3,843,000	3,882,000	3,827,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	846,000
S071	Senior Teacher	BPS-16	1	947,000		846,000
A01151	PAY OF OTHER STAFF	8	8	2,896,000	2,933,000	2,981,000
E046	Elementary Teacher	BPS-14	0			2,157,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,105,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	186,000		194,000
A012	TOTAL ALLOWANCES			4,060,000	5,089,000	5,238,000
A012-1	TOTAL REGULAR ALLOWANCES			4,060,000	5,089,000	5,238,000
A01202	House Rent Allowance			215,000	226,000	215,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			175,000	167,000	175,000
A0124C	Disparity Reduction Allowance			367,000	387,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	232,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			344,000	340,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,264,000	1,205,000	1,265,000
A0125E	Ad-hoc Relief Allowance 2024			961,000	963,000	1,011,000
A0125P	Ad-hoc Relief Allowance 2025				385,000	416,000
A0125Q	Disparity Reduction Allowance 2025				665,000	698,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	6,000	1,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				7,903,000	8,971,000	9,065,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,323,000	8,565,000	9,169,000
A011	TOTAL PAY	10	10	4,544,000	3,682,000	3,974,000
A01101	PAY OF OFFICERS	1	1	703,000	0	848,000
S071	Senior Teacher BPS-16	1	1	703,000		848,000
A01151	PAY OF OTHER STAFF	9	9	3,841,000	3,682,000	3,126,000
E046	Elementary Teacher BPS-14	0	6			2,235,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
J020	Junior Computer Teacher BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	6	0	3,035,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	310,000		-
J020	Junior Computer Teacher BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	201,000		222,000
A012	TOTAL ALLOWANCES			4,779,000	4,883,000	5,195,000
A012-1	TOTAL REGULAR ALLOWANCES			4,779,000	4,883,000	5,195,000
A01202	House Rent Allowance			252,000	244,000	252,000
A01203	Conveyance Allowance			407,000	348,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			180,000	174,000	180,000
A0124C	Disparity Reduction Allowance			442,000	416,000	442,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	249,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	319,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			1,490,000	1,126,000	1,182,000
A0125E	Ad-hoc Relief Allowance 2024			1,136,000	910,000	956,000
A0125P	Ad-hoc Relief Allowance 2025				336,000	363,000
A0125Q	Disparity Reduction Allowance 2025				611,000	642,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	91,000	108,000
GRAND TOTAL				9,323,000	8,565,000	9,169,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,739,000	9,585,000	9,639,000
A011	TOTAL PAY	9	9	4,287,000	4,283,000	4,019,000
A01101	PAY OF OFFICERS	1	1	1,001,000	461,000	487,000
S071	Senior Teacher	BPS-16	1	1,001,000		487,000
A01151	PAY OF OTHER STAFF	8	8	3,286,000	3,822,000	3,532,000
E046	Elementary Teacher	BPS-14	0			3,000,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	6	2,800,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	191,000		206,000
A012	TOTAL ALLOWANCES			4,452,000	5,302,000	5,620,000
A012-1	TOTAL REGULAR ALLOWANCES			4,452,000	5,302,000	5,620,000
A01202	House Rent Allowance			230,000	219,000	230,000
A01203	Conveyance Allowance			373,000	347,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	144,000	162,000
A0124C	Disparity Reduction Allowance			394,000	374,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	224,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	363,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	1,331,000	1,398,000
A0125E	Ad-hoc Relief Allowance 2024			1,193,000	1,063,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				425,000	459,000
A0125Q	Disparity Reduction Allowance 2025				723,000	759,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				8,739,000	9,585,000	9,639,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,916,000	11,206,000	11,384,000
A011	TOTAL PAY	9	9	4,960,000	5,014,000	4,991,000
A01101	PAY OF OFFICERS	1	1	848,000	1,108,000	846,000
S071	Senior Teacher	BPS-16	1	848,000		846,000
A01151	PAY OF OTHER STAFF	8	8	4,112,000	3,906,000	4,145,000
E046	Elementary Teacher	BPS-14	0			3,639,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	3,619,000		-
J020	Junior Computer Teacher	BPS-11	1	298,000		-
N004	Naib Qasid	BPS-01	1	195,000		199,000
A012	TOTAL ALLOWANCES			4,956,000	6,192,000	6,393,000
A012-1	TOTAL REGULAR ALLOWANCES			4,956,000	6,192,000	6,393,000
A01202	House Rent Allowance			268,000	280,000	268,000
A01203	Conveyance Allowance			424,000	417,000	424,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	159,000	162,000
A0124C	Disparity Reduction Allowance			459,000	484,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	294,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	430,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,623,000	1,503,000	1,578,000
A0125E	Ad-hoc Relief Allowance 2024			1,198,000	1,190,000	1,250,000
A0125P	Ad-hoc Relief Allowance 2025				501,000	541,000
A0125Q	Disparity Reduction Allowance 2025				845,000	887,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			78,000	80,000	78,000
GRAND TOTAL				9,916,000	11,206,000	11,384,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,368,000	7,132,000	7,378,000
A011	TOTAL PAY			73,032,000	7,305,700	7,310,500
A01101	PAY OF OFFICERS			1766,000	1770,000	1768,000
S071	Senior Teacher	BPS-16	11	766,000		768,000
A01151	PAY OF OTHER STAFF			62,266,000	62,287,000	62,337,000
E046	Elementary Teacher	BPS-14	03			1,493,000
E049	Elementary Teacher (Science)	BPS-14	01			343,000
J020	Junior Computer Teacher	BPS-14	01			326,000
E046	Elementary Teacher	BPS-11	30	1,475,000		-
E049	Elementary Teacher (Science)	BPS-11	10	326,000		-
J020	Junior Computer Teacher	BPS-11	10	295,000		-
N004	Naib Qasid	BPS-01	11	170,000		175,000
A012	TOTAL ALLOWANCES			3,336,000	4,075,000	4,273,000
A012-1	TOTAL REGULAR ALLOWANCES			3,336,000	4,075,000	4,273,000
A01202	House Rent Allowance			195,000	206,000	195,000
A01203	Conveyance Allowance			279,000	281,000	279,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	72,000	144,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			130,000	126,000	130,000
A0124C	Disparity Reduction Allowance			344,000	353,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	212,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	258,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			987,000	901,000	946,000
A0125E	Ad-hoc Relief Allowance 2024			758,000	720,000	756,000
A0125P	Ad-hoc Relief Allowance 2025				305,000	329,000
A0125Q	Disparity Reduction Allowance 2025				504,000	529,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,368,000	7,132,000	7,378,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0080	<u>BOYS MIDDLE SCHOOL KARKA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,244,000	8,244,000	8,714,000
A011	TOTAL PAY	9	9	4,002,000	3,492,000	3,743,000
A01101	PAY OF OFFICERS	1	1	767,000	770,000	768,000
S071	Senior Teacher BPS-16	1	1	767,000		768,000
A01151	PAY OF OTHER STAFF	8	8	3,235,000	2,722,000	2,975,000
E046	Elementary Teacher BPS-14	0	6			2,255,000
E058	Elementary Teacher (Qari) BPS-14	0	1			364,000
E046	Elementary Teacher BPS-11	6	0	2,607,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	349,000		356,000
A012	TOTAL ALLOWANCES			4,242,000	4,752,000	4,971,000
A012-1	TOTAL REGULAR ALLOWANCES			4,242,000	4,752,000	4,971,000
A01202	House Rent Allowance			241,000	249,000	241,000
A01203	Conveyance Allowance			347,000	324,000	347,000
A01207	Washing Allowance			60,000	2,000	60,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			2,000	103,000	120,000
A01217	Medical Allowance			162,000	171,000	162,000
A0124C	Disparity Reduction Allowance			411,000	434,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	252,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	303,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,309,000	1,045,000	1,097,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	826,000	867,000
A0125P	Ad-hoc Relief Allowance 2025				348,000	376,000
A0125Q	Disparity Reduction Allowance 2025				592,000	622,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	97,000	96,000
GRAND TOTAL				8,244,000	8,244,000	8,714,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,240,000	6,160,000	6,334,000
A011	TOTAL PAY	8	8	4,224,000	2,560,000	2,475,000
A01101	PAY OF OFFICERS	1	1	1,259,000	298,000	410,000
S071	Senior Teacher	BPS-16	1	1,259,000		410,000
A01151	PAY OF OTHER STAFF	7	7	2,965,000	2,262,000	2,065,000
E046	Elementary Teacher	BPS-14	0			1,864,000
E046	Elementary Teacher	BPS-11	6	2,771,000		-
N004	Naib Qasid	BPS-01	1	194,000		201,000
A012	TOTAL ALLOWANCES			4,016,000	3,600,000	3,859,000
A012-1	TOTAL REGULAR ALLOWANCES			4,016,000	3,600,000	3,859,000
A01202	House Rent Allowance			217,000	202,000	217,000
A01203	Conveyance Allowance			313,000	267,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	25,000	60,000
A01217	Medical Allowance			154,000	155,000	154,000
A0124C	Disparity Reduction Allowance			372,000	335,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	210,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			386,000	226,000	237,000
A0124X	Ad-hoc Relief Allowance 2023			1,279,000	784,000	823,000
A0125E	Ad-hoc Relief Allowance 2024			974,000	617,000	648,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	272,000
A0125Q	Disparity Reduction Allowance 2025				422,000	443,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	98,000	84,000
GRAND TOTAL				8,240,000	6,160,000	6,334,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,823,000	7,040,000	8,240,000
A011	TOTAL PAY	9	9	3,859,000	2,973,000	3,886,000
A01101	PAY OF OFFICERS	1	1	1,164,000	543,000	1,106,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,106,000
A01151	PAY OF OTHER STAFF	8	8	2,695,000	2,430,000	2,780,000
E046	Elementary Teacher	BPS-14	0			1,929,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	5	1,640,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	418,000		182,000
A012	TOTAL ALLOWANCES			3,964,000	4,067,000	4,354,000
A012-1	TOTAL REGULAR ALLOWANCES			3,964,000	4,067,000	4,354,000
A01202	House Rent Allowance			206,000	210,000	206,000
A01203	Conveyance Allowance			321,000	303,000	321,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	12,000	72,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	157,000	162,000
A0124C	Disparity Reduction Allowance			357,000	360,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	220,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	262,000	275,000
A0124X	Ad-hoc Relief Allowance 2023			1,193,000	930,000	977,000
A0125E	Ad-hoc Relief Allowance 2024			965,000	734,000	771,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				488,000	512,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				7,823,000	7,040,000	8,240,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,873,000	5,273,000	5,877,000
A011	TOTAL PAY	6	6	2,607,000	2,240,000	2,789,000
A01101	PAY OF OFFICERS	1	1	920,000	468,000	900,000
S071	Senior Teacher	BPS-16	1	920,000		900,000
A01151	PAY OF OTHER STAFF	5	5	1,687,000	1,772,000	1,889,000
E046	Elementary Teacher	BPS-14	0			1,197,000
E058	Elementary Teacher (Qari)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,088,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	304,000		328,000
A012	TOTAL ALLOWANCES			2,266,000	3,033,000	3,088,000
A012-1	TOTAL REGULAR ALLOWANCES			2,266,000	3,033,000	3,088,000
A01202	House Rent Allowance			138,000	174,000	138,000
A01203	Conveyance Allowance			219,000	217,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	74,000	120,000
A01217	Medical Allowance			150,000	125,000	150,000
A0124C	Disparity Reduction Allowance			236,000	303,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	161,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			150,000	196,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			520,000	626,000	657,000
A0125E	Ad-hoc Relief Allowance 2024			522,000	524,000	550,000
A0125P	Ad-hoc Relief Allowance 2025				210,000	227,000
A0125Q	Disparity Reduction Allowance 2025				356,000	374,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	63,000	60,000
GRAND TOTAL				4,873,000	5,273,000	5,877,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,086,000	11,258,000	11,060,000
A011	TOTAL PAY	12	12	4,967,000	4,691,000	4,424,000
A01101	PAY OF OFFICERS	1	1	405,000	419,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	11	11	4,562,000	4,272,000	4,014,000
E046	Elementary Teacher	BPS-14	0			3,506,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	9	4,070,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	197,000		201,000
A012	TOTAL ALLOWANCES			5,119,000	6,567,000	6,636,000
A012-1	TOTAL REGULAR ALLOWANCES			5,119,000	6,567,000	6,636,000
A01202	House Rent Allowance			297,000	356,000	297,000
A01203	Conveyance Allowance			476,000	574,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			216,000	233,000	216,000
A0124C	Disparity Reduction Allowance			507,000	587,000	507,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	368,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	406,000	426,000
A0124X	Ad-hoc Relief Allowance 2023			1,499,000	1,430,000	1,502,000
A0125E	Ad-hoc Relief Allowance 2024			1,241,000	1,187,000	1,246,000
A0125P	Ad-hoc Relief Allowance 2025				472,000	510,000
A0125Q	Disparity Reduction Allowance 2025				780,000	819,000
A01238	Charge Allowance			4,000	7,000	4,000
A01289	Teaching Allowance			132,000	143,000	132,000
GRAND TOTAL				10,086,000	11,258,000	11,060,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,883,000	11,803,000	12,404,000
A011	TOTAL PAY	12	12	6,552,000	5,113,000	5,294,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,085,000	1,079,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,079,000
A01151	PAY OF OTHER STAFF	11	11	5,469,000	4,028,000	4,215,000
E046	Elementary Teacher	BPS-14	0			3,389,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	8	4,700,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J020	Junior Computer Teacher	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	195,000		196,000
A012	TOTAL ALLOWANCES			6,331,000	6,690,000	7,110,000
A012-1	TOTAL REGULAR ALLOWANCES			6,331,000	6,690,000	7,110,000
A01202	House Rent Allowance			313,000	307,000	313,000
A01203	Conveyance Allowance			527,000	458,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	17,000
A01216	Qualification Allowance			1,000	3,000	60,000
A01217	Medical Allowance			225,000	218,000	225,000
A0124C	Disparity Reduction Allowance			537,000	524,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	319,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			590,000	448,000	470,000
A0124X	Ad-hoc Relief Allowance 2023			2,050,000	1,604,000	1,684,000
A0125E	Ad-hoc Relief Allowance 2024			1,608,000	1,269,000	1,332,000
A0125P	Ad-hoc Relief Allowance 2025				508,000	549,000
A0125Q	Disparity Reduction Allowance 2025				889,000	933,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			132,000	130,000	132,000
GRAND TOTAL				12,883,000	11,803,000	12,404,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,217,000	4,684,000	4,995,000
A011	TOTAL PAY	4	4	1,902,000	1,832,000	2,014,000
A01101	PAY OF OFFICERS	1	1	567,000	565,000	487,000
S071	Senior Teacher	BPS-16	1	1		487,000
A01151	PAY OF OTHER STAFF	3	3	1,335,000	1,267,000	1,527,000
E046	Elementary Teacher	BPS-14	0	3		1,527,000
E046	Elementary Teacher	BPS-11	3	0	1,335,000	-
A012	TOTAL ALLOWANCES			2,315,000	2,852,000	2,981,000
A012-1	TOTAL REGULAR ALLOWANCES			2,015,000	2,396,000	2,537,000
A01202	House Rent Allowance			105,000	107,000	105,000
A01203	Conveyance Allowance			189,000	182,000	189,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	26,000	60,000
A01217	Medical Allowance			72,000	66,000	72,000
A0124C	Disparity Reduction Allowance			189,000	183,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			104,000	110,000	104,000
A0124R	Ad-hoc Relief Allowance 2022			156,000	156,000	164,000
A0124X	Ad-hoc Relief Allowance 2023			621,000	564,000	592,000
A0125E	Ad-hoc Relief Allowance 2024			465,000	458,000	481,000
A0125P	Ad-hoc Relief Allowance 2025				183,000	198,000
A0125Q	Disparity Reduction Allowance 2025				313,000	329,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	44,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,217,000	4,684,000	4,995,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,426,000	8,259,000	8,567,000
A011	TOTAL PAY	7	7	4,209,000	3,686,000	3,648,000
A01101	PAY OF OFFICERS	1	1	1,577,000	1,157,000	977,000
S071	Senior Teacher	BPS-16	1	1,577,000		977,000
A01151	PAY OF OTHER STAFF	6	6	2,632,000	2,529,000	2,671,000
E046	Elementary Teacher	BPS-14	0			2,000,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			4,217,000	4,573,000	4,919,000
A012-1	TOTAL REGULAR ALLOWANCES			4,217,000	4,573,000	4,919,000
A01202	House Rent Allowance			223,000	190,000	223,000
A01203	Conveyance Allowance			304,000	270,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			141,000	128,000	141,000
A0124C	Disparity Reduction Allowance			377,000	324,000	377,000
A0124N	Disparity Reduction Allowance 2022- 15%			226,000	195,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,367,000	1,144,000	1,201,000
A0125E	Ad-hoc Relief Allowance 2024			1,095,000	894,000	939,000
A0125P	Ad-hoc Relief Allowance 2025				369,000	399,000
A0125Q	Disparity Reduction Allowance 2025				653,000	686,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				8,426,000	8,259,000	8,567,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,522,000	9,288,000	9,893,000
A011	TOTAL PAY	6	6	4,251,000	4,020,000	4,305,000
A01101	PAY OF OFFICERS	1	1	849,000	919,000	846,000
S071	Senior Teacher	BPS-16	1	849,000		846,000
A01151	PAY OF OTHER STAFF	5	5	3,402,000	3,101,000	3,459,000
E046	Elementary Teacher	BPS-14	0			3,459,000
E046	Elementary Teacher	BPS-11	5	3,402,000		-
A012	TOTAL ALLOWANCES			4,271,000	5,268,000	5,588,000
A012-1	TOTAL REGULAR ALLOWANCES			3,971,000	4,812,000	5,144,000
A01202	House Rent Allowance			200,000	182,000	200,000
A01203	Conveyance Allowance			309,000	280,000	309,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			122,000	105,000	122,000
A0124C	Disparity Reduction Allowance			345,000	314,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	189,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	350,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,311,000	1,248,000	1,310,000
A0125E	Ad-hoc Relief Allowance 2024			1,020,000	977,000	1,026,000
A0125P	Ad-hoc Relief Allowance 2025				402,000	434,000
A0125Q	Disparity Reduction Allowance 2025				697,000	732,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	58,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				8,522,000	9,288,000	9,893,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0090	BOYS MIDDLE SCHOOL KEL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,183,000	14,738,000	15,174,000
A011	TOTAL PAY	13	13	8,170,000	6,425,000	6,433,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,004,000	1,001,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,001,000
A01151	PAY OF OTHER STAFF	12	12	7,169,000	5,421,000	5,432,000
E046	Elementary Teacher	BPS-14	0			3,437,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E056	Elementary Teacher (Technical)	BPS-14	0			615,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	7	5,341,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	538,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	390,000		404,000
A012	TOTAL ALLOWANCES			8,013,000	8,313,000	8,741,000
A012-1	TOTAL REGULAR ALLOWANCES			8,013,000	8,313,000	8,741,000
A01202	House Rent Allowance			342,000	349,000	342,000
A01203	Conveyance Allowance			561,000	509,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	11,000	24,000
A01216	Qualification Allowance			1,000	180,000	180,000
A01217	Medical Allowance			234,000	228,000	234,000
A0124C	Disparity Reduction Allowance			625,000	602,000	625,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	353,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			827,000	562,000	590,000
A0124X	Ad-hoc Relief Allowance 2023			2,835,000	2,031,000	2,133,000
A0125E	Ad-hoc Relief Allowance 2024			2,042,000	1,595,000	1,675,000
A0125P	Ad-hoc Relief Allowance 2025				635,000	686,000
A0125Q	Disparity Reduction Allowance 2025				1,113,000	1,169,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			138,000	136,000	138,000
GRAND TOTAL				16,183,000	14,738,000	15,174,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,433,000	7,340,000	7,388,000
A011	TOTAL PAY	7	7	3,225,000	3,255,000	3,090,000
A01101	PAY OF OFFICERS	1	1	1,066,000	1,058,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,066,000		1,029,000
A01151	PAY OF OTHER STAFF	6	6	2,159,000	2,197,000	2,061,000
E046	Elementary Teacher	BPS-14	0			1,844,000
E046	Elementary Teacher	BPS-11	5	1,947,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,208,000	4,085,000	4,298,000
A012-1	TOTAL REGULAR ALLOWANCES			3,208,000	4,085,000	4,298,000
A01202	House Rent Allowance			205,000	185,000	205,000
A01203	Conveyance Allowance			253,000	271,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			137,000	128,000	137,000
A0124C	Disparity Reduction Allowance			346,000	317,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	190,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	268,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			954,000	982,000	1,031,000
A0125E	Ad-hoc Relief Allowance 2024			753,000	795,000	835,000
A0125P	Ad-hoc Relief Allowance 2025				322,000	348,000
A0125Q	Disparity Reduction Allowance 2025				545,000	572,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,433,000	7,340,000	7,388,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,112,000	8,340,000	8,432,000
A011	TOTAL PAY	6	6	3,525,000	3,757,000	3,616,000
A01101	PAY OF OFFICERS	1	1	1,025,000	1,058,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,025,000		1,029,000
A01151	PAY OF OTHER STAFF	5	5	2,500,000	2,699,000	2,587,000
E046	Elementary Teacher	BPS-14	0			2,406,000
E046	Elementary Teacher	BPS-11	4	2,300,000		-
N004	Naib Qasid	BPS-01	1	200,000		181,000
A012	TOTAL ALLOWANCES			3,587,000	4,583,000	4,816,000
A012-1	TOTAL REGULAR ALLOWANCES			3,587,000	4,583,000	4,816,000
A01202	House Rent Allowance			164,000	171,000	164,000
A01203	Conveyance Allowance			270,000	280,000	270,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	117,000	150,000
A0124C	Disparity Reduction Allowance			300,000	295,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	177,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,175,000	1,191,000	1,251,000
A0125E	Ad-hoc Relief Allowance 2024			890,000	932,000	979,000
A0125P	Ad-hoc Relief Allowance 2025				373,000	403,000
A0125Q	Disparity Reduction Allowance 2025				662,000	695,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			54,000	56,000	54,000
GRAND TOTAL				7,112,000	8,340,000	8,432,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,964,000	18,547,000	19,551,000
A011	TOTAL PAY	15	15	9,106,000	8,181,000	8,410,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,871,000	1,040,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,040,000
A01151	PAY OF OTHER STAFF	14	14	7,264,000	6,310,000	7,370,000
E046	Elementary Teacher	BPS-14	0			5,102,000
E050	Elementary Teacher (Arabic)	BPS-14	0			426,000
E051	Elementary Teacher (Drawing)	BPS-14	0			823,000
E057	Elementary Teacher (PET)	BPS-14	0			797,000
E046	Elementary Teacher	BPS-11	10	4,997,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	400,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	811,000		-
E057	Elementary Teacher (PET)	BPS-11	1	839,000		-
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			8,858,000	10,366,000	11,141,000
A012-1	TOTAL REGULAR ALLOWANCES			8,858,000	10,366,000	11,141,000
A01202	House Rent Allowance			550,000	409,000	550,000
A01203	Conveyance Allowance			700,000	625,000	700,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	11,000	12,000
A01216	Qualification Allowance			1,000	225,000	240,000
A01217	Medical Allowance			287,000	273,000	287,000
A0124C	Disparity Reduction Allowance			784,000	703,000	784,000
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	422,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			800,000	705,000	740,000
A0124X	Ad-hoc Relief Allowance 2023			2,900,000	2,573,000	2,702,000
A0125E	Ad-hoc Relief Allowance 2024			2,184,000	2,036,000	2,138,000
A0125P	Ad-hoc Relief Allowance 2025				814,000	879,000
A0125Q	Disparity Reduction Allowance 2025				1,399,000	1,469,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			162,000	163,000	162,000
GRAND TOTAL				17,964,000	18,547,000	19,551,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,828,000	13,129,000	14,602,000
A011	TOTAL PAY	14	14	6,266,000	5,794,000	6,741,000
A01101	PAY OF OFFICERS	1	1	1,164,000	1,150,000	1,157,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,157,000
A01151	PAY OF OTHER STAFF	13	13	5,102,000	4,644,000	5,584,000
E046	Elementary Teacher	BPS-14	0			3,759,000
E051	Elementary Teacher (Drawing)	BPS-14	0			304,000
E056	Elementary Teacher (Technical)	BPS-14	0			615,000
E058	Elementary Teacher (Qari)	BPS-14	0			406,000
E057	Elementary Teacher (PET)	BPS-14	0			304,000
E046	Elementary Teacher	BPS-11	8	3,450,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	373,000		-
E057	Elementary Teacher (PET)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			6,562,000	7,335,000	7,861,000
A012-1	TOTAL REGULAR ALLOWANCES			6,562,000	7,335,000	7,861,000
A01202	House Rent Allowance			345,000	326,000	345,000
A01203	Conveyance Allowance			480,000	444,000	480,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	15,000	60,000
A01217	Medical Allowance			252,000	221,000	252,000
A0124C	Disparity Reduction Allowance			598,000	540,000	598,000
A0124N	Disparity Reduction Allowance 2022- 15%			359,000	330,000	359,000
A0124R	Ad-hoc Relief Allowance 2022			649,000	499,000	524,000
A0124X	Ad-hoc Relief Allowance 2023			2,050,000	1,812,000	1,903,000
A0125E	Ad-hoc Relief Allowance 2024			1,657,000	1,438,000	1,510,000
A0125P	Ad-hoc Relief Allowance 2025				575,000	621,000
A0125Q	Disparity Reduction Allowance 2025				989,000	1,038,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			156,000	137,000	156,000
GRAND TOTAL				12,828,000	13,129,000	14,602,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,103,000	7,814,000	7,959,000
A011	TOTAL PAY	7	7	2,966,000	3,398,000	3,328,000
A01101	PAY OF OFFICERS	1	1	1,218,000	1,320,000	1,240,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,240,000
A01151	PAY OF OTHER STAFF	6	6	1,748,000	2,078,000	2,088,000
E046	Elementary Teacher	BPS-14	0			1,504,000
E049	Elementary Teacher (Science)	BPS-14	0			341,000
E046	Elementary Teacher	BPS-11	4	1,201,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			3,137,000	4,416,000	4,631,000
A012-1	TOTAL REGULAR ALLOWANCES			3,137,000	4,416,000	4,631,000
A01202	House Rent Allowance			182,000	274,000	280,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			135,000	135,000	135,000
A0124C	Disparity Reduction Allowance			309,000	330,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	204,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	351,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			917,000	1,093,000	1,148,000
A0125E	Ad-hoc Relief Allowance 2024			742,000	761,000	799,000
A0125P	Ad-hoc Relief Allowance 2025				326,000	352,000
A0125Q	Disparity Reduction Allowance 2025				551,000	579,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,103,000	7,814,000	7,959,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0141	<u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,095,000	7,661,000	8,567,000
A011	TOTAL PAY	6	6	4,260,000	3,170,000	3,265,000
A01101	PAY OF OFFICERS	1	1	974,000	841,000	823,000
S071	Senior Teacher BPS-16	1	1	974,000		823,000
A01151	PAY OF OTHER STAFF	5	5	3,286,000	2,329,000	2,442,000
E046	Elementary Teacher BPS-14	0	3			1,487,000
E049	Elementary Teacher (Science) BPS-14	0	1			632,000
E058	Elementary Teacher (Qari) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	3	0	2,300,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	707,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	279,000		-
A012	TOTAL ALLOWANCES			4,835,000	4,491,000	5,302,000
A012-1	TOTAL REGULAR ALLOWANCES			4,535,000	4,035,000	4,858,000
A01202	House Rent Allowance			298,000	167,000	298,000
A01203	Conveyance Allowance			471,000	257,000	471,000
A01211	Hill Allow.(Personal Allowance)			24,000	2,000	24,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			180,000	124,000	180,000
A0124C	Disparity Reduction Allowance			377,000	287,000	377,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	172,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	268,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	998,000	1,048,000
A0125E	Ad-hoc Relief Allowance 2024			1,105,000	793,000	833,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	342,000
A0125Q	Disparity Reduction Allowance 2025				538,000	565,000
A01238	Charge Allowance			10,000	-	10,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			117,000	72,000	117,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				9,095,000	7,661,000	8,567,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,132,000	5,563,000	5,665,000
A011	TOTAL PAY	5	5	2,229,000	2,220,000	2,124,000
A01101	PAY OF OFFICERS	1	1	594,000	570,000	564,000
S071	Senior Teacher	BPS-16	1	594,000		564,000
A01151	PAY OF OTHER STAFF	4	4	1,635,000	1,650,000	1,560,000
E046	Elementary Teacher	BPS-14	0			1,217,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,325,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			2,903,000	3,343,000	3,541,000
A012-1	TOTAL REGULAR ALLOWANCES			2,603,000	2,887,000	3,097,000
A01202	House Rent Allowance			121,000	144,000	150,000
A01203	Conveyance Allowance			197,000	209,000	210,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	50,000	120,000
A01217	Medical Allowance			90,000	96,000	100,000
A0124C	Disparity Reduction Allowance			227,000	246,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			127,000	148,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	172,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			730,000	631,000	663,000
A0125E	Ad-hoc Relief Allowance 2024			545,000	555,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				222,000	240,000
A0125Q	Disparity Reduction Allowance 2025				347,000	364,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	64,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,132,000	5,563,000	5,665,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,260,000	5,242,000	5,523,000
A011	TOTAL PAY	5	5	2,516,000	2,053,000	2,232,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,085,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	4	4	1,460,000	968,000	1,203,000
E046	Elementary Teacher	BPS-14	0			860,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,165,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,744,000	3,189,000	3,291,000
A012-1	TOTAL REGULAR ALLOWANCES			2,444,000	2,733,000	2,847,000
A01202	House Rent Allowance			128,000	121,000	128,000
A01203	Conveyance Allowance			164,000	185,000	164,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			90,000	86,000	90,000
A0124C	Disparity Reduction Allowance			218,000	211,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	125,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			795,000	643,000	675,000
A0125E	Ad-hoc Relief Allowance 2024			629,000	507,000	532,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	221,000
A0125Q	Disparity Reduction Allowance 2025				354,000	372,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,260,000	5,242,000	5,523,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,150,000	8,174,000	8,091,000
A011	TOTAL PAY	5	5	3,006,000	3,474,000	3,404,000
A01101	PAY OF OFFICERS	1	1	1,117,000	1,121,000	1,110,000
S071	Senior Teacher	BPS-16	1	1,117,000		1,110,000
A01151	PAY OF OTHER STAFF	4	4	1,889,000	2,353,000	2,294,000
E046	Elementary Teacher	BPS-14	0			1,971,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,579,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			3,144,000	4,700,000	4,687,000
A012-1	TOTAL REGULAR ALLOWANCES			2,844,000	4,244,000	4,243,000
A01202	House Rent Allowance			169,000	184,000	169,000
A01203	Conveyance Allowance			223,000	249,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			79,000	162,000	79,000
A0124C	Disparity Reduction Allowance			285,000	312,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	187,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	294,000	309,000
A0124X	Ad-hoc Relief Allowance 2023			893,000	1,038,000	1,090,000
A0125E	Ad-hoc Relief Allowance 2024			696,000	812,000	853,000
A0125P	Ad-hoc Relief Allowance 2025				347,000	375,000
A0125Q	Disparity Reduction Allowance 2025				589,000	618,000
A01238	Charge Allowance			4,000	13,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,150,000	8,174,000	8,091,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0147	<u>BOYS MIDDLE SCHOOL BOUR BALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,497,000	3,875,000	3,971,000
A011	TOTAL PAY	4	4	2,078,000	1,403,000	1,525,000
A01101	PAY OF OFFICERS	1	1	974,000	415,000	487,000
S071	Senior Teacher	BPS-16	1	974,000		487,000
A01151	PAY OF OTHER STAFF	3	3	1,104,000	988,000	1,038,000
E046	Elementary Teacher	BPS-14	0			653,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	2	589,000		-
E049	Elementary Teacher (Science)	BPS-11	1	515,000		-
A012	TOTAL ALLOWANCES			2,419,000	2,472,000	2,446,000
A012-1	TOTAL REGULAR ALLOWANCES			2,119,000	2,016,000	2,002,000
A01202	House Rent Allowance			99,000	116,000	99,000
A01203	Conveyance Allowance			163,000	184,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			72,000	77,000	72,000
A0124C	Disparity Reduction Allowance			170,000	195,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	114,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			191,000	114,000	120,000
A0124X	Ad-hoc Relief Allowance 2023			688,000	407,000	427,000
A0125E	Ad-hoc Relief Allowance 2024			519,000	334,000	351,000
A0125P	Ad-hoc Relief Allowance 2025				138,000	149,000
A0125Q	Disparity Reduction Allowance 2025				223,000	234,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	51,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,497,000	3,875,000	3,971,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,495,000	5,508,000	5,580,000
A011	TOTAL PAY	5	5	2,636,000	2,178,000	2,180,000
A01101	PAY OF OFFICERS	1	1	947,000	446,000	462,000
S071	Senior Teacher	BPS-16	1	947,000		462,000
A01151	PAY OF OTHER STAFF	4	4	1,689,000	1,732,000	1,718,000
E046	Elementary Teacher	BPS-14	0			1,416,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,410,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,859,000	3,330,000	3,400,000
A012-1	TOTAL REGULAR ALLOWANCES			2,559,000	2,874,000	2,956,000
A01202	House Rent Allowance			130,000	134,000	130,000
A01203	Conveyance Allowance			175,000	193,000	175,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			223,000	229,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	138,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			233,000	180,000	189,000
A0124X	Ad-hoc Relief Allowance 2023			844,000	668,000	701,000
A0125E	Ad-hoc Relief Allowance 2024			659,000	544,000	571,000
A0125P	Ad-hoc Relief Allowance 2025				218,000	235,000
A0125Q	Disparity Reduction Allowance 2025				360,000	378,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,495,000	5,508,000	5,580,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0150	<u>BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,631,000	5,245,000	5,604,000
A011	TOTAL PAY	6	6	1,989,000	2,012,000	2,233,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	5	5	1,584,000	1,632,000	1,823,000
E046	Elementary Teacher	BPS-14	0	3		1,157,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	994,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,642,000	3,233,000	3,371,000
A012-1	TOTAL REGULAR ALLOWANCES			2,342,000	2,777,000	2,927,000
A01202	House Rent Allowance			145,000	151,000	145,000
A01203	Conveyance Allowance			231,000	223,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			248,000	258,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%			149,000	155,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	171,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			643,000	616,000	647,000
A0125E	Ad-hoc Relief Allowance 2024			497,000	502,000	527,000
A0125P	Ad-hoc Relief Allowance 2025				201,000	217,000
A0125Q	Disparity Reduction Allowance 2025				320,000	336,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	6,000	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,631,000	5,245,000	5,604,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0151	BOYS MIDDLE SCHOOL MATTO JAGRIN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,951,000	6,712,000	6,948,000
A011	TOTAL PAY	6	6	2,736,000	2,710,000	2,861,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,275,000	1,256,000
S071	Senior Teacher BPS-16	1	1	1,270,000		1,256,000
A01151	PAY OF OTHER STAFF	5	5	1,466,000	1,435,000	1,605,000
E046	Elementary Teacher BPS-14	0	3			959,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E058	Elementary Teacher (Qari) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	3	0	924,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES			3,215,000	4,002,000	4,087,000
A012-1	TOTAL REGULAR ALLOWANCES			2,915,000	3,546,000	3,643,000
A01202	House Rent Allowance			182,000	191,000	182,000
A01203	Conveyance Allowance			231,000	230,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			111,000	110,000	111,000
A0124C	Disparity Reduction Allowance			306,000	322,000	306,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	194,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			842,000	782,000	821,000
A0125E	Ad-hoc Relief Allowance 2024			684,000	614,000	645,000
A0125P	Ad-hoc Relief Allowance 2025				271,000	293,000
A0125Q	Disparity Reduction Allowance 2025				464,000	487,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,951,000	6,712,000	6,948,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0177	<u>KH. SANAULLAH SHAMIM (LATE) BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,314,000	4,957,000	5,479,000
A011	TOTAL PAY	5	5	3,296,000	2,079,000	2,452,000
A01101	PAY OF OFFICERS	1	1	1,185,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	1,185,000		487,000
A01151	PAY OF OTHER STAFF	4	4	2,111,000	1,591,000	1,965,000
E046	Elementary Teacher	BPS-14	0			1,278,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E046	Elementary Teacher	BPS-11	2	1,506,000		-
E049	Elementary Teacher (Science)	BPS-11	2	605,000		-
A012	TOTAL ALLOWANCES			3,018,000	2,878,000	3,027,000
A012-1	TOTAL REGULAR ALLOWANCES			3,018,000	2,878,000	3,027,000
A01202	House Rent Allowance			157,000	149,000	157,000
A01203	Conveyance Allowance			223,000	219,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			94,000	95,000	94,000
A0124C	Disparity Reduction Allowance			269,000	245,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	150,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	177,000	186,000
A0124X	Ad-hoc Relief Allowance 2023			1,054,000	627,000	658,000
A0125E	Ad-hoc Relief Allowance 2024			765,000	516,000	542,000
A0125P	Ad-hoc Relief Allowance 2025				217,000	234,000
A0125Q	Disparity Reduction Allowance 2025				351,000	369,000
A01238	Charge Allowance			4,000	8,000	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			60,000	63,000	60,000
GRAND TOTAL				6,314,000	4,957,000	5,479,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,170,000	10,683,000	10,785,000
A011	TOTAL PAY	8	8	4,275,000	4,289,000	4,272,000
A01101	PAY OF OFFICERS	1	1	974,000	1,139,000	1,106,000
S071	Senior Teacher	BPS-16	1	974,000		1,106,000
A01151	PAY OF OTHER STAFF	7	7	3,301,000	3,150,000	3,166,000
E046	Elementary Teacher	BPS-14	0			2,542,000
E049	Elementary Teacher (Science)	BPS-14	0			624,000
E046	Elementary Teacher	BPS-11	5	2,676,000		-
E049	Elementary Teacher (Science)	BPS-11	2	625,000		-
A012	TOTAL ALLOWANCES			4,895,000	6,394,000	6,513,000
A012-1	TOTAL REGULAR ALLOWANCES			4,295,000	5,482,000	5,625,000
A01202	House Rent Allowance			208,000	218,000	208,000
A01203	Conveyance Allowance			327,000	326,000	327,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			60,000	108,000	120,000
A01217	Medical Allowance			144,000	155,000	144,000
A0124C	Disparity Reduction Allowance			355,000	375,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	227,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	371,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,439,000	1,358,000	1,426,000
A0125E	Ad-hoc Relief Allowance 2024			1,069,000	1,072,000	1,126,000
A0125P	Ad-hoc Relief Allowance 2025				429,000	463,000
A0125Q	Disparity Reduction Allowance 2025				740,000	777,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	98,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
GRAND TOTAL				9,170,000	10,683,000	10,785,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0179	<u>BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,369,000	5,286,000	5,406,000
A011	TOTAL PAY	5	5	1,933,000	2,082,000	2,185,000
A01101	PAY OF OFFICERS	1	1	513,000	641,000	617,000
S071	Senior Teacher	BPS-16	1	1		617,000
A01151	PAY OF OTHER STAFF	4	4	1,420,000	1,441,000	1,568,000
E046	Elementary Teacher	BPS-14	0	2		881,000
E049	Elementary Teacher (Science)	BPS-14	0	2		687,000
E046	Elementary Teacher	BPS-11	2	0	894,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	526,000	-
A012	TOTAL ALLOWANCES			2,436,000	3,204,000	3,221,000
A012-1	TOTAL REGULAR ALLOWANCES			2,136,000	2,748,000	2,777,000
A01202	House Rent Allowance			128,000	141,000	128,000
A01203	Conveyance Allowance			197,000	213,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	92,000	90,000
A0124C	Disparity Reduction Allowance			218,000	248,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	145,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			187,000	169,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			642,000	629,000	660,000
A0125E	Ad-hoc Relief Allowance 2024			483,000	510,000	536,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				330,000	347,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			48,000	51,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,369,000	5,286,000	5,406,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,388,000	5,799,000	5,924,000
A011	TOTAL PAY	5	5	2,737,000	2,559,000	2,593,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,031,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,003,000
A01151	PAY OF OTHER STAFF	4	4	1,736,000	1,528,000	1,590,000
E046	Elementary Teacher	BPS-14	0			903,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E046	Elementary Teacher	BPS-11	2	1,115,000		-
E049	Elementary Teacher (Science)	BPS-11	2	621,000		-
A012	TOTAL ALLOWANCES			2,651,000	3,240,000	3,331,000
A012-1	TOTAL REGULAR ALLOWANCES			2,651,000	3,240,000	3,331,000
A01202	House Rent Allowance			132,000	137,000	132,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	108,000	90,000
A0124C	Disparity Reduction Allowance			226,000	235,000	226,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	141,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			864,000	799,000	839,000
A0125E	Ad-hoc Relief Allowance 2024			684,000	640,000	672,000
A0125P	Ad-hoc Relief Allowance 2025				256,000	276,000
A0125Q	Disparity Reduction Allowance 2025				444,000	466,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,388,000	5,799,000	5,924,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,122,000	4,304,000	4,566,000
A011	TOTAL PAY	5	5	1,991,000	1,801,000	1,869,000
A01101	PAY OF OFFICERS	1	1	703,000	355,000	539,000
S071	Senior Teacher BPS-16	1	1	703,000		539,000
A01151	PAY OF OTHER STAFF	4	4	1,288,000	1,446,000	1,330,000
E046	Elementary Teacher BPS-14	0	2			750,000
E049	Elementary Teacher (Science) BPS-14	0	2			580,000
E046	Elementary Teacher BPS-11	2	0	715,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	573,000		-
A012	TOTAL ALLOWANCES			2,131,000	2,503,000	2,697,000
A012-1	TOTAL REGULAR ALLOWANCES			2,131,000	2,503,000	2,697,000
A01202	House Rent Allowance			122,000	142,000	170,000
A01203	Conveyance Allowance			197,000	224,000	230,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			90,000	95,000	100,000
A0124C	Disparity Reduction Allowance			208,000	239,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	153,000	161,000
A0124X	Ad-hoc Relief Allowance 2023			595,000	520,000	546,000
A0125E	Ad-hoc Relief Allowance 2024			498,000	449,000	471,000
A0125P	Ad-hoc Relief Allowance 2025				179,000	193,000
A0125Q	Disparity Reduction Allowance 2025				290,000	305,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	67,000	60,000
GRAND TOTAL				4,122,000	4,304,000	4,566,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,842,000	9,506,000	9,933,000
A011	TOTAL PAY	9	9	3,925,000	4,213,000	4,369,000
A01101	PAY OF OFFICERS	1	1	730,000	999,000	1,050,000
S071	Senior Teacher	BPS-16	1	730,000		1,050,000
A01151	PAY OF OTHER STAFF	8	8	3,195,000	3,214,000	3,319,000
E046	Elementary Teacher	BPS-14	0			2,334,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E046	Elementary Teacher	BPS-11	5	2,250,000		-
E049	Elementary Teacher (Science)	BPS-11	2	652,000		-
N004	Naib Qasid	BPS-01	1	293,000		298,000
A012	TOTAL ALLOWANCES			3,917,000	5,293,000	5,564,000
A012-1	TOTAL REGULAR ALLOWANCES			3,917,000	5,293,000	5,564,000
A01202	House Rent Allowance			225,000	227,000	240,000
A01203	Conveyance Allowance			396,000	422,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	62,000	60,000
A01217	Medical Allowance			163,000	162,000	163,000
A0124C	Disparity Reduction Allowance			368,000	436,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	255,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	353,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,135,000	1,239,000	1,301,000
A0125E	Ad-hoc Relief Allowance 2024			981,000	1,008,000	1,058,000
A0125P	Ad-hoc Relief Allowance 2025				380,000	410,000
A0125Q	Disparity Reduction Allowance 2025				659,000	692,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				7,842,000	9,506,000	9,933,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,853,000	9,004,000	9,795,000
A011	TOTAL PAY	11	11	4,811,000	3,851,000	4,207,000
A01101	PAY OF OFFICERS	1	1	1,424,000	583,000	610,000
S071	Senior Teacher	BPS-16	1	1,424,000		610,000
A01151	PAY OF OTHER STAFF	10	10	3,387,000	3,268,000	3,597,000
E046	Elementary Teacher	BPS-14	0			2,948,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	8	2,764,000		-
E049	Elementary Teacher (Science)	BPS-11	1	401,000		-
N004	Naib Qasid	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			5,042,000	5,153,000	5,588,000
A012-1	TOTAL REGULAR ALLOWANCES			5,042,000	5,153,000	5,588,000
A01202	House Rent Allowance			281,000	260,000	281,000
A01203	Conveyance Allowance			392,000	349,000	392,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			490,000	191,000	300,000
A0124C	Disparity Reduction Allowance			478,000	443,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	266,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			405,000	336,000	353,000
A0124X	Ad-hoc Relief Allowance 2023			1,383,000	1,167,000	1,225,000
A0125E	Ad-hoc Relief Allowance 2024			1,131,000	920,000	966,000
A0125P	Ad-hoc Relief Allowance 2025				382,000	413,000
A0125Q	Disparity Reduction Allowance 2025				665,000	698,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	107,000	120,000
GRAND TOTAL				9,853,000	9,004,000	9,795,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,498,000	7,240,000	8,580,000
A011	TOTAL PAY	9	9	5,254,000	3,130,000	3,673,000
A01101	PAY OF OFFICERS	1	1	1,174,000	597,000	668,000
S071	Senior Teacher	BPS-16	1	1,174,000		668,000
A01151	PAY OF OTHER STAFF	8	8	4,080,000	2,533,000	3,005,000
E046	Elementary Teacher	BPS-14	0			2,490,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	6	3,434,000		-
E049	Elementary Teacher (Science)	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	398,000		171,000
A012	TOTAL ALLOWANCES			5,244,000	4,110,000	4,907,000
A012-1	TOTAL REGULAR ALLOWANCES			5,244,000	4,110,000	4,907,000
A01202	House Rent Allowance			390,000	203,000	390,000
A01203	Conveyance Allowance			399,000	288,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	-	15,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			167,000	138,000	167,000
A0124C	Disparity Reduction Allowance			460,000	348,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	209,000	400,000
A0124R	Ad-hoc Relief Allowance 2022			474,000	259,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			1,588,000	938,000	985,000
A0125E	Ad-hoc Relief Allowance 2024			1,255,000	771,000	810,000
A0125P	Ad-hoc Relief Allowance 2025				308,000	333,000
A0125Q	Disparity Reduction Allowance 2025				496,000	521,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			87,000	92,000	87,000
GRAND TOTAL				10,498,000	7,240,000	8,580,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0215	<u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,895,000	8,203,000	8,827,000
A011	TOTAL PAY	9	9	4,130,000	3,556,000	3,736,000
A01101	PAY OF OFFICERS	1	1	378,000	433,000	460,000
S071	Senior Teacher	BPS-16	1	378,000		460,000
A01151	PAY OF OTHER STAFF	8	8	3,752,000	3,123,000	3,276,000
E046	Elementary Teacher	BPS-14	0			2,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	2,981,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	401,000		-
N004	Naib Qasid	BPS-01	1	370,000		370,000
A012	TOTAL ALLOWANCES			4,765,000	4,647,000	5,091,000
A012-1	TOTAL REGULAR ALLOWANCES			4,765,000	4,647,000	5,091,000
A01202	House Rent Allowance			227,000	228,000	227,000
A01203	Conveyance Allowance			374,000	346,000	374,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	159,000	180,000
A0124C	Disparity Reduction Allowance			524,000	392,000	524,000
A0124N	Disparity Reduction Allowance 2022- 15%			315,000	235,000	315,000
A0124R	Ad-hoc Relief Allowance 2022			458,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,545,000	1,063,000	1,116,000
A0125E	Ad-hoc Relief Allowance 2024			1,032,000	906,000	951,000
A0125P	Ad-hoc Relief Allowance 2025				343,000	370,000
A0125Q	Disparity Reduction Allowance 2025				585,000	614,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	91,000	96,000
GRAND TOTAL				8,895,000	8,203,000	8,827,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,395,000	14,160,000	14,697,000
A011	TOTAL PAY	11	11	7,182,000	6,341,000	6,757,000
A01101	PAY OF OFFICERS	1	1	676,000	705,000	746,000
S071	Senior Teacher	BPS-16	1	676,000		746,000
A01151	PAY OF OTHER STAFF	10	10	6,506,000	5,636,000	6,011,000
E046	Elementary Teacher	BPS-14	0			4,306,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,131,000
E046	Elementary Teacher	BPS-11	7	4,759,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,191,000		-
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			7,213,000	7,819,000	7,940,000
A012-1	TOTAL REGULAR ALLOWANCES			7,213,000	7,819,000	7,940,000
A01202	House Rent Allowance			385,000	298,000	385,000
A01203	Conveyance Allowance			560,000	481,000	560,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	7,000	15,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	192,000	220,000
A0124C	Disparity Reduction Allowance			583,000	513,000	583,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	308,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			610,000	560,000	588,000
A0124X	Ad-hoc Relief Allowance 2023			2,595,000	2,015,000	2,116,000
A0125E	Ad-hoc Relief Allowance 2024			1,796,000	1,585,000	1,664,000
A0125P	Ad-hoc Relief Allowance 2025				634,000	685,000
A0125Q	Disparity Reduction Allowance 2025				1,109,000	675,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	113,000	120,000
GRAND TOTAL				14,395,000	14,160,000	14,697,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,197,000	10,968,000	11,688,000
A011	TOTAL PAY	10	10	5,203,000	4,878,000	5,328,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,356,000	1,361,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,361,000
A01151	PAY OF OTHER STAFF	9	9	4,066,000	3,522,000	3,967,000
E046	Elementary Teacher	BPS-14	0			3,000,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E050	Elementary Teacher (Arabic)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	3,154,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	389,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			4,994,000	6,090,000	6,360,000
A012-1	TOTAL REGULAR ALLOWANCES			4,994,000	6,090,000	6,360,000
A01202	House Rent Allowance			245,000	263,000	270,000
A01203	Conveyance Allowance			384,000	407,000	410,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			181,000	180,000	181,000
A0124C	Disparity Reduction Allowance			416,000	452,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	271,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	414,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,640,000	1,500,000	1,575,000
A0125E	Ad-hoc Relief Allowance 2024			1,301,000	1,200,000	1,260,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	518,000
A0125Q	Disparity Reduction Allowance 2025				811,000	852,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	102,000	108,000
GRAND TOTAL				10,197,000	10,968,000	11,688,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,302,000	8,267,000	9,050,000
A011	TOTAL PAY	8	8	3,811,000	3,602,000	3,924,000
A01101	PAY OF OFFICERS	1	1	785,000	759,000	797,000
S071	Senior Teacher	BPS-16	1	785,000		797,000
A01151	PAY OF OTHER STAFF	7	7	3,026,000	2,843,000	3,127,000
E046	Elementary Teacher	BPS-14	0			2,936,000
E046	Elementary Teacher	BPS-11	6	2,835,000		-
N004	Naib Qasid	BPS-01	1	191,000		191,000
A012	TOTAL ALLOWANCES			4,491,000	4,665,000	5,126,000
A012-1	TOTAL REGULAR ALLOWANCES			4,491,000	4,665,000	5,126,000
A01202	House Rent Allowance			286,000	213,000	286,000
A01203	Conveyance Allowance			339,000	339,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			169,000	144,000	169,000
A0124C	Disparity Reduction Allowance			480,000	366,000	480,000
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	220,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	301,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,454,000	1,090,000	1,145,000
A0125E	Ad-hoc Relief Allowance 2024			955,000	893,000	938,000
A0125P	Ad-hoc Relief Allowance 2025				357,000	386,000
A0125Q	Disparity Reduction Allowance 2025				594,000	624,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,302,000	8,267,000	9,050,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,249,000	6,767,000	7,332,000
A011	TOTAL PAY	8	8	3,688,000	2,872,000	3,139,000
A01101	PAY OF OFFICERS	1	1	1,300,000	922,000	960,000
S071	Senior Teacher	BPS-16	1	1,300,000		960,000
A01151	PAY OF OTHER STAFF	7	7	2,388,000	1,950,000	2,179,000
E046	Elementary Teacher	BPS-14	0			1,250,000
E049	Elementary Teacher (Science)	BPS-14	0			666,000
E046	Elementary Teacher	BPS-11	4	1,238,000		-
E049	Elementary Teacher (Science)	BPS-11	2	899,000		-
N004	Naib Qasid	BPS-01	1	251,000		263,000
A012	TOTAL ALLOWANCES			3,561,000	3,895,000	4,193,000
A012-1	TOTAL REGULAR ALLOWANCES			3,561,000	3,895,000	4,193,000
A01202	House Rent Allowance			215,000	187,000	215,000
A01203	Conveyance Allowance			290,000	276,000	290,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			152,000	138,000	152,000
A0124C	Disparity Reduction Allowance			364,000	320,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	192,000	219,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,022,000	899,000	944,000
A0125E	Ad-hoc Relief Allowance 2024			857,000	718,000	754,000
A0125P	Ad-hoc Relief Allowance 2025				287,000	310,000
A0125Q	Disparity Reduction Allowance 2025				500,000	525,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				7,249,000	6,767,000	7,332,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,081,000	9,147,000	10,076,000
A011	TOTAL PAY	11	11	6,144,000	3,999,000	4,429,000
A01101	PAY OF OFFICERS	1	1	730,000	705,000	745,000
S071	Senior Teacher	BPS-16	1	730,000		745,000
A01151	PAY OF OTHER STAFF	10	10	5,414,000	3,294,000	3,684,000
E046	Elementary Teacher	BPS-14	0			2,500,000
E049	Elementary Teacher (Science)	BPS-14	0			645,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	4,240,000		-
E049	Elementary Teacher (Science)	BPS-11	2	699,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			5,937,000	5,148,000	5,647,000
A012-1	TOTAL REGULAR ALLOWANCES			5,937,000	5,148,000	5,647,000
A01202	House Rent Allowance			290,000	254,000	290,000
A01203	Conveyance Allowance			443,000	364,000	443,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	-	9,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			234,000	184,000	234,000
A0124C	Disparity Reduction Allowance			496,000	434,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	260,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			524,000	333,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,919,000	1,189,000	1,248,000
A0125E	Ad-hoc Relief Allowance 2024			1,536,000	947,000	994,000
A0125P	Ad-hoc Relief Allowance 2025				379,000	409,000
A0125Q	Disparity Reduction Allowance 2025				655,000	688,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			120,000	111,000	120,000
GRAND TOTAL				12,081,000	9,147,000	10,076,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,068,000	7,998,000	8,631,000
A011	TOTAL PAY	9	9	4,022,000	3,469,000	3,888,000
A01101	PAY OF OFFICERS	1	1	839,000	759,000	797,000
S071	Senior Teacher	BPS-16	1	839,000		797,000
A01151	PAY OF OTHER STAFF	8	8	3,183,000	2,710,000	3,091,000
E046	Elementary Teacher	BPS-14	0			2,400,000
E049	Elementary Teacher (Science)	BPS-14	0			500,000
E046	Elementary Teacher	BPS-11	6	2,545,000		-
E049	Elementary Teacher (Science)	BPS-11	1	452,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,046,000	4,529,000	4,743,000
A012-1	TOTAL REGULAR ALLOWANCES			4,046,000	4,529,000	4,743,000
A01202	House Rent Allowance			227,000	225,000	227,000
A01203	Conveyance Allowance			323,000	321,000	323,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			181,000	162,000	181,000
A0124C	Disparity Reduction Allowance			374,000	384,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	231,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	291,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,252,000	1,048,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024			1,005,000	860,000	903,000
A0125P	Ad-hoc Relief Allowance 2025				344,000	372,000
A0125Q	Disparity Reduction Allowance 2025				563,000	591,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				8,068,000	7,998,000	8,631,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0224	<u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,695,000	9,496,000	10,282,000
A011	TOTAL PAY	9	9	5,038,000	4,246,000	4,543,000
A01101	PAY OF OFFICERS	1	1	1,001,000	976,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,003,000
A01151	PAY OF OTHER STAFF	8	8	4,037,000	3,270,000	3,540,000
E046	Elementary Teacher	BPS-14	0			3,000,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	3,484,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	227,000		238,000
A012	TOTAL ALLOWANCES			4,657,000	5,250,000	5,739,000
A012-1	TOTAL REGULAR ALLOWANCES			4,657,000	5,250,000	5,739,000
A01202	House Rent Allowance			247,000	212,000	247,000
A01203	Conveyance Allowance			399,000	314,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	-	9,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			163,000	138,000	163,000
A0124C	Disparity Reduction Allowance			424,000	364,000	424,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	218,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	363,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,381,000	1,318,000	1,384,000
A0125E	Ad-hoc Relief Allowance 2024			1,259,000	1,049,000	1,101,000
A0125P	Ad-hoc Relief Allowance 2025				420,000	454,000
A0125Q	Disparity Reduction Allowance 2025				722,000	758,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				9,695,000	9,496,000	10,282,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0225	<u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,890,000	7,471,000	8,189,000
A011	TOTAL PAY	8	8	4,519,000	3,262,000	3,623,000
A01101	PAY OF OFFICERS	1	1	1,028,000	895,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,003,000
A01151	PAY OF OTHER STAFF	7	7	3,491,000	2,367,000	2,620,000
E046	Elementary Teacher	BPS-14	0			1,627,000
E049	Elementary Teacher (Science)	BPS-14	0			812,000
E046	Elementary Teacher	BPS-11	4	2,663,000		-
E049	Elementary Teacher (Science)	BPS-11	2	652,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,371,000	4,209,000	4,566,000
A012-1	TOTAL REGULAR ALLOWANCES			4,371,000	4,209,000	4,566,000
A01202	House Rent Allowance			225,000	195,000	225,000
A01203	Conveyance Allowance			391,000	296,000	391,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	136,000	145,000
A0124C	Disparity Reduction Allowance			370,000	335,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	201,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	281,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,394,000	1,012,000	1,063,000
A0125E	Ad-hoc Relief Allowance 2024			1,130,000	808,000	848,000
A0125P	Ad-hoc Relief Allowance 2025				312,000	337,000
A0125Q	Disparity Reduction Allowance 2025				546,000	573,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				8,890,000	7,471,000	8,189,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0226	<u>BOYS MIDDLE SCHOOL BUONET BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,174,000	8,507,000	9,592,000
A011	TOTAL PAY	11	11	4,844,000	3,575,000	4,045,000
A01101	PAY OF OFFICERS	1	1	1,571,000	623,000	694,000
S071	Senior Teacher	BPS-16	1	1,571,000		694,000
A01151	PAY OF OTHER STAFF	10	10	3,273,000	2,952,000	3,351,000
E046	Elementary Teacher	BPS-14	0			2,137,000
E049	Elementary Teacher (Science)	BPS-14	0			708,000
E050	Elementary Teacher (Arabic)	BPS-14	0			327,000
E046	Elementary Teacher	BPS-11	6	2,137,000		-
E049	Elementary Teacher (Science)	BPS-11	2	652,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	173,000		179,000
A012	TOTAL ALLOWANCES			5,330,000	4,932,000	5,547,000
A012-1	TOTAL REGULAR ALLOWANCES			5,330,000	4,932,000	5,547,000
A01202	House Rent Allowance			331,000	251,000	331,000
A01203	Conveyance Allowance			408,000	359,000	408,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	131,000	180,000
A01217	Medical Allowance			225,000	183,000	225,000
A0124C	Disparity Reduction Allowance			560,000	430,000	560,000
A0124N	Disparity Reduction Allowance 2022- 15%			336,000	258,000	336,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	296,000	311,000
A0124X	Ad-hoc Relief Allowance 2023			1,695,000	1,073,000	1,127,000
A0125E	Ad-hoc Relief Allowance 2024			1,132,000	883,000	927,000
A0125P	Ad-hoc Relief Allowance 2025				353,000	381,000
A0125Q	Disparity Reduction Allowance 2025				598,000	628,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			120,000	110,000	120,000
GRAND TOTAL				10,174,000	8,507,000	9,592,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,798,000	12,643,000	13,751,000
A011	TOTAL PAY	12	12	6,567,000	5,657,000	6,311,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,098,000	1,256,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,256,000
A01151	PAY OF OTHER STAFF	11	11	5,245,000	4,559,000	5,055,000
E046	Elementary Teacher	BPS-14	0			3,300,000
E049	Elementary Teacher (Science)	BPS-14	0			729,000
E050	Elementary Teacher (Arabic)	BPS-14	0			684,000
E046	Elementary Teacher	BPS-11	7	3,690,000		-
E049	Elementary Teacher (Science)	BPS-11	2	677,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	698,000		-
N004	Naib Qasid	BPS-01	1	180,000		342,000
A012	TOTAL ALLOWANCES			6,231,000	6,986,000	7,440,000
A012-1	TOTAL REGULAR ALLOWANCES			6,231,000	6,986,000	7,440,000
A01202	House Rent Allowance			342,000	321,000	342,000
A01203	Conveyance Allowance			476,000	438,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			224,000	218,000	224,000
A0124C	Disparity Reduction Allowance			580,000	550,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			348,000	330,000	348,000
A0124R	Ad-hoc Relief Allowance 2022			531,000	479,000	503,000
A0124X	Ad-hoc Relief Allowance 2023			1,942,000	1,692,000	1,777,000
A0125E	Ad-hoc Relief Allowance 2024			1,576,000	1,339,000	1,406,000
A0125P	Ad-hoc Relief Allowance 2025				558,000	603,000
A0125Q	Disparity Reduction Allowance 2025				923,000	969,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			132,000	128,000	132,000
GRAND TOTAL				12,798,000	12,643,000	13,751,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0228	<u>BOYS MIDDLE SCHOOL BESOOTHEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,554,000	9,217,000	9,915,000
A011	TOTAL PAY	10	10	4,190,000	4,117,000	4,571,000
A01101	PAY OF OFFICERS	1	1	378,000	626,000	650,000
S071	Senior Teacher BPS-16	1	1	378,000		650,000
A01151	PAY OF OTHER STAFF	9	9	3,812,000	3,491,000	3,921,000
E046	Elementary Teacher BPS-14	0	6			2,462,000
E049	Elementary Teacher (Science) BPS-14	0	2			1,247,000
E046	Elementary Teacher BPS-11	6	0	2,495,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	1,121,000		-
N004	Naib Qasid BPS-01	1	1	196,000		212,000
A012	TOTAL ALLOWANCES			4,364,000	5,100,000	5,344,000
A012-1	TOTAL REGULAR ALLOWANCES			4,364,000	5,100,000	5,344,000
A01202	House Rent Allowance			253,000	257,000	253,000
A01203	Conveyance Allowance			383,000	355,000	383,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	1,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			181,000	165,000	181,000
A0124C	Disparity Reduction Allowance			434,000	439,000	434,000
A0124N	Disparity Reduction Allowance 2022- 15%			261,000	264,000	261,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	335,000	352,000
A0124X	Ad-hoc Relief Allowance 2023			1,285,000	1,179,000	1,238,000
A0125E	Ad-hoc Relief Allowance 2024			1,048,000	945,000	992,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	421,000
A0125Q	Disparity Reduction Allowance 2025				669,000	702,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			110,000	96,000	110,000
GRAND TOTAL				8,554,000	9,217,000	9,915,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0229	<u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,775,000	8,452,000	9,021,000
A011	TOTAL PAY	8	8	3,967,000	3,751,000	4,027,000
A01101	PAY OF OFFICERS	1	1	972,000	852,000	923,000
S071	Senior Teacher BPS-16	1	1	972,000		923,000
A01151	PAY OF OTHER STAFF	7	7	2,995,000	2,899,000	3,104,000
E046	Elementary Teacher BPS-14	0	6			2,835,000
E046	Elementary Teacher BPS-11	6	0	2,732,000		-
N004	Naib Qasid BPS-01	1	1	263,000		269,000
A012	TOTAL ALLOWANCES			3,808,000	4,701,000	4,994,000
A012-1	TOTAL REGULAR ALLOWANCES			3,808,000	4,701,000	4,994,000
A01202	House Rent Allowance			240,000	227,000	240,000
A01203	Conveyance Allowance			365,000	302,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			6,000	-	6,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	141,000	150,000
A0124C	Disparity Reduction Allowance			390,000	389,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	234,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,060,000	1,119,000	1,175,000
A0125E	Ad-hoc Relief Allowance 2024			944,000	888,000	932,000
A0125P	Ad-hoc Relief Allowance 2025				372,000	402,000
A0125Q	Disparity Reduction Allowance 2025				624,000	655,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				7,775,000	8,452,000	9,021,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0230	<u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,124,000	6,966,000	7,591,000
A011	TOTAL PAY	9	9	3,311,000	2,914,000	3,294,000
A01101	PAY OF OFFICERS	1	1	432,000	407,000	462,000
S071	Senior Teacher	BPS-16	1	432,000		462,000
A01151	PAY OF OTHER STAFF	8	8	2,879,000	2,507,000	2,832,000
E046	Elementary Teacher	BPS-14	0			1,365,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E050	Elementary Teacher (Arabic)	BPS-14	0			911,000
E046	Elementary Teacher	BPS-11	4	1,163,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	2	1,188,000		-
N004	Naib Qasid	BPS-01	1	202,000		212,000
A012	TOTAL ALLOWANCES			3,813,000	4,052,000	4,297,000
A012-1	TOTAL REGULAR ALLOWANCES			3,813,000	4,052,000	4,297,000
A01202	House Rent Allowance			230,000	220,000	230,000
A01203	Conveyance Allowance			375,000	321,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			176,000	162,000	176,000
A0124C	Disparity Reduction Allowance			370,000	377,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	226,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	246,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			1,175,000	876,000	920,000
A0125E	Ad-hoc Relief Allowance 2024			828,000	754,000	792,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				488,000	512,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				7,124,000	6,966,000	7,591,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0231	<u>BOYS MIDDLE SCHOOL RAI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,666,000	8,746,000	9,512,000
A011	TOTAL PAY	8	8	4,373,000	3,863,000	4,292,000
A01101	PAY OF OFFICERS	1	1	975,000	329,000	400,000
S071	Senior Teacher	BPS-16	1	975,000		400,000
A01151	PAY OF OTHER STAFF	7	7	3,398,000	3,534,000	3,892,000
E046	Elementary Teacher	BPS-14	0			3,190,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	5	2,744,000		-
E049	Elementary Teacher (Science)	BPS-11	1	452,000		-
N004	Naib Qasid	BPS-01	1	202,000		212,000
A012	TOTAL ALLOWANCES			4,293,000	4,883,000	5,220,000
A012-1	TOTAL REGULAR ALLOWANCES			4,293,000	4,883,000	5,220,000
A01202	House Rent Allowance			220,000	207,000	220,000
A01203	Conveyance Allowance			365,000	350,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A01217	Medical Allowance			145,000	132,000	145,000
A0124C	Disparity Reduction Allowance			378,000	357,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	214,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	328,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,285,000	1,185,000	1,244,000
A0125E	Ad-hoc Relief Allowance 2024			1,093,000	949,000	996,000
A0125P	Ad-hoc Relief Allowance 2025				380,000	410,000
A0125Q	Disparity Reduction Allowance 2025				649,000	681,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	67,000	84,000
GRAND TOTAL				8,666,000	8,746,000	9,512,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0232	<u>BOYS MIDDLE SCHOOL MANHASA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,486,000	5,930,000	6,230,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,089,000	2,500,000	2,605,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	598,000	668,000
S071	Senior Teacher	BPS-16	1	378,000		668,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,711,000	1,902,000	1,937,000
E046	Elementary Teacher	BPS-14	0			1,532,000
E046	Elementary Teacher	BPS-11	5	2,306,000		-
N004	Naib Qasid	BPS-01	1	405,000		405,000
A012	TOTAL ALLOWANCES			3,397,000	3,430,000	3,625,000
A012-1	TOTAL REGULAR ALLOWANCES			3,397,000	3,430,000	3,625,000
A01202	House Rent Allowance			180,000	170,000	180,000
A01203	Conveyance Allowance			295,000	252,000	295,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	3,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	124,000	128,000
A0124C	Disparity Reduction Allowance			295,000	295,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	175,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			1,192,000	794,000	834,000
A0125E	Ad-hoc Relief Allowance 2024			772,000	634,000	666,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	275,000
A0125Q	Disparity Reduction Allowance 2025				436,000	458,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				6,486,000	5,930,000	6,230,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,659,000	10,665,000	11,110,000
A011	TOTAL PAY	9	9	4,924,000	4,745,000	4,895,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,016,000	1,079,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,079,000
A01151	PAY OF OTHER STAFF	8	8	3,829,000	3,729,000	3,816,000
E046	Elementary Teacher	BPS-14	0			3,276,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	6	3,312,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,735,000	5,920,000	6,215,000
A012-1	TOTAL REGULAR ALLOWANCES			4,735,000	5,920,000	6,215,000
A01202	House Rent Allowance			255,000	265,000	255,000
A01203	Conveyance Allowance			375,000	381,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			170,000	171,000	180,000
A0124C	Disparity Reduction Allowance			437,000	454,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	272,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	411,000	432,000
A0124X	Ad-hoc Relief Allowance 2023			1,478,000	1,437,000	1,509,000
A0125E	Ad-hoc Relief Allowance 2024			1,177,000	1,128,000	1,184,000
A0125P	Ad-hoc Relief Allowance 2025				471,000	509,000
A0125Q	Disparity Reduction Allowance 2025				818,000	859,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	99,000	96,000
GRAND TOTAL				9,659,000	10,665,000	11,110,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0234	<u>BOYS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,668,000	9,670,000	10,051,000
A011	TOTAL PAY	<u>9</u>	<u>9</u>	4,984,000	4,333,000	4,468,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,029,000	1,031,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,029,000		1,055,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	3,955,000	3,302,000	3,413,000
E046	Elementary Teacher	BPS-14	0			3,211,000
E046	Elementary Teacher	BPS-11	7	3,764,000		-
N004	Naib Qasid	BPS-01	1	191,000		202,000
A012	TOTAL ALLOWANCES			4,684,000	5,337,000	5,583,000
A012-1	TOTAL REGULAR ALLOWANCES			4,684,000	5,337,000	5,583,000
A01202	House Rent Allowance			233,000	234,000	233,000
A01203	Conveyance Allowance			375,000	354,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	164,000	170,000
A0124C	Disparity Reduction Allowance			399,000	401,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	240,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			395,000	340,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,510,000	1,306,000	1,371,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	1,061,000	1,114,000
A0125P	Ad-hoc Relief Allowance 2025				424,000	458,000
A0125Q	Disparity Reduction Allowance 2025				708,000	743,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			96,000	97,000	96,000
GRAND TOTAL				9,668,000	9,670,000	10,051,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,859,000	4,406,000	5,379,000
A011	TOTAL PAY	7	7	2,923,000	1,902,000	2,437,000
A01101	PAY OF OFFICERS	1	1	1,002,000	0	359,000
S071	Senior Teacher BPS-16	1	1	1,002,000		359,000
A01151	PAY OF OTHER STAFF	6	6	1,921,000	1,902,000	2,078,000
E046	Elementary Teacher BPS-14	0	4			1,450,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	4	0	1,374,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	248,000		-
N004	Naib Qasid BPS-01	1	1	299,000		305,000
A012	TOTAL ALLOWANCES			2,936,000	2,504,000	2,942,000
A012-1	TOTAL REGULAR ALLOWANCES			2,936,000	2,504,000	2,942,000
A01202	House Rent Allowance			172,000	121,000	172,000
A01203	Conveyance Allowance			255,000	162,000	255,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	92,000	128,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			284,000	206,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			172,000	124,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	183,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			865,000	571,000	600,000
A0125E	Ad-hoc Relief Allowance 2024			631,000	444,000	466,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	189,000
A0125Q	Disparity Reduction Allowance 2025				310,000	326,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	40,000	72,000
GRAND TOTAL				5,859,000	4,406,000	5,379,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0236	<u>BOYS MIDDLE SCHOOL KHRAL GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,085,000	6,710,000	7,176,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,008,000	2,910,000	3,114,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	866,000	651,000	823,000
S071	Senior Teacher BPS-16	1	1	866,000		823,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,142,000	2,259,000	2,291,000
E046	Elementary Teacher BPS-14	0	5			2,100,000
E046	Elementary Teacher BPS-11	5	0	1,956,000		-
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,077,000	3,800,000	4,062,000
A012-1	TOTAL REGULAR ALLOWANCES			3,077,000	3,800,000	4,062,000
A01202	House Rent Allowance			183,000	181,000	183,000
A01203	Conveyance Allowance			305,000	287,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	126,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A0124C	Disparity Reduction Allowance			292,000	311,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	187,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	244,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			850,000	892,000	937,000
A0125E	Ad-hoc Relief Allowance 2024			755,000	720,000	756,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	311,000
A0125Q	Disparity Reduction Allowance 2025				484,000	508,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,085,000	6,710,000	7,176,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0238	<u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,499,000	6,240,000	6,374,000
A011	TOTAL PAY	8	8	2,370,000	2,648,000	2,751,000
A01101	PAY OF OFFICERS	1	1	378,000	418,000	425,000
S071	Senior Teacher	BPS-16	1	378,000		425,000
A01151	PAY OF OTHER STAFF	7	7	1,992,000	2,230,000	2,326,000
E046	Elementary Teacher	BPS-14	0			1,791,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,542,000		-
E049	Elementary Teacher (Science)	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	202,000		212,000
A012	TOTAL ALLOWANCES			3,129,000	3,592,000	3,623,000
A012-1	TOTAL REGULAR ALLOWANCES			3,129,000	3,592,000	3,623,000
A01202	House Rent Allowance			203,000	190,000	203,000
A01203	Conveyance Allowance			315,000	458,000	315,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	108,000	120,000
A01217	Medical Allowance			145,000	140,000	145,000
A0124C	Disparity Reduction Allowance			346,000	326,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	195,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	201,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			969,000	703,000	738,000
A0125E	Ad-hoc Relief Allowance 2024			592,000	567,000	595,000
A0125P	Ad-hoc Relief Allowance 2025				226,000	244,000
A0125Q	Disparity Reduction Allowance 2025				395,000	415,000
A01238	Charge Allowance			1,000	4,000	1,000
A01289	Teaching Allowance			75,000	75,000	75,000
GRAND TOTAL				5,499,000	6,240,000	6,374,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0239	BOYS MIDDLE SCHOOL DANAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,093,000	8,107,000	8,476,000
A011	TOTAL PAY	7	7	3,536,000	3,568,000	3,719,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	952,000
S071	Senior Teacher	BPS-16	1	893,000		952,000
A01151	PAY OF OTHER STAFF	6	6	2,643,000	2,673,000	2,767,000
E046	Elementary Teacher	BPS-14	0			2,576,000
E046	Elementary Teacher	BPS-11	5	2,457,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,557,000	4,539,000	4,757,000
A012-1	TOTAL REGULAR ALLOWANCES			3,557,000	4,539,000	4,757,000
A01202	House Rent Allowance			192,000	193,000	192,000
A01203	Conveyance Allowance			331,000	313,000	331,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	131,000	127,000
A0124C	Disparity Reduction Allowance			330,000	332,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	199,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	312,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			1,095,000	1,109,000	1,164,000
A0125E	Ad-hoc Relief Allowance 2024			885,000	884,000	928,000
A0125P	Ad-hoc Relief Allowance 2025				354,000	382,000
A0125Q	Disparity Reduction Allowance 2025				625,000	656,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	75,000	72,000
GRAND TOTAL				7,093,000	8,107,000	8,476,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0240	BOYS MIDDLE SCHOOL DHAK BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,461,000	8,740,000	9,343,000
A011	TOTAL PAY	8	8	4,347,000	3,882,000	4,288,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,112,000	1,131,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,131,000
A01151	PAY OF OTHER STAFF	7	7	3,156,000	2,770,000	3,157,000
E046	Elementary Teacher	BPS-14	0			2,600,000
E049	Elementary Teacher (Science)	BPS-14	0			350,000
E046	Elementary Teacher	BPS-11	5	2,633,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	197,000		207,000
A012	TOTAL ALLOWANCES			4,114,000	4,858,000	5,055,000
A012-1	TOTAL REGULAR ALLOWANCES			4,114,000	4,858,000	5,055,000
A01202	House Rent Allowance			202,000	203,000	202,000
A01203	Conveyance Allowance			288,000	300,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	144,000	145,000
A0124C	Disparity Reduction Allowance			350,000	348,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	209,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	335,000	352,000
A0124X	Ad-hoc Relief Allowance 2023			1,364,000	1,211,000	1,272,000
A0125E	Ad-hoc Relief Allowance 2024			1,087,000	962,000	1,010,000
A0125P	Ad-hoc Relief Allowance 2025				385,000	416,000
A0125Q	Disparity Reduction Allowance 2025				665,000	698,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,461,000	8,740,000	9,343,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,254,000	5,987,000	6,763,000
A011	TOTAL PAY	7	7	3,646,000	2,606,000	2,996,000
A01101	PAY OF OFFICERS	1	1	649,000	732,000	746,000
S071	Senior Teacher	BPS-16	1	649,000		746,000
A01151	PAY OF OTHER STAFF	6	6	2,997,000	1,874,000	2,250,000
E046	Elementary Teacher	BPS-14	0			2,000,000
E046	Elementary Teacher	BPS-11	5	2,599,000		-
N004	Naib Qasid	BPS-01	1	398,000		250,000
A012	TOTAL ALLOWANCES			3,608,000	3,381,000	3,767,000
A012-1	TOTAL REGULAR ALLOWANCES			3,608,000	3,381,000	3,767,000
A01202	House Rent Allowance			182,000	151,000	182,000
A01203	Conveyance Allowance			305,000	246,000	305,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	97,000	127,000
A0124C	Disparity Reduction Allowance			347,000	261,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	156,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	225,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			1,145,000	815,000	856,000
A0125E	Ad-hoc Relief Allowance 2024			912,000	652,000	685,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	282,000
A0125Q	Disparity Reduction Allowance 2025				445,000	467,000
A01238	Charge Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				7,254,000	5,987,000	6,763,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,605,000	6,568,000	6,826,000
A011	TOTAL PAY	7	7	2,839,000	2,852,000	2,950,000
A01101	PAY OF OFFICERS	1	1	622,000	448,000	500,000
S071	Senior Teacher	BPS-16	1	622,000		500,000
A01151	PAY OF OTHER STAFF	6	6	2,217,000	2,404,000	2,450,000
E046	Elementary Teacher	BPS-14	0			2,200,000
E046	Elementary Teacher	BPS-11	5	2,010,000		-
N004	Naib Qasid	BPS-01	1	207,000		250,000
A012	TOTAL ALLOWANCES			2,766,000	3,716,000	3,876,000
A012-1	TOTAL REGULAR ALLOWANCES			2,766,000	3,716,000	3,876,000
A01202	House Rent Allowance			171,000	188,000	190,000
A01203	Conveyance Allowance			280,000	304,000	310,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	126,000	127,000
A0124C	Disparity Reduction Allowance			292,000	323,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	194,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	233,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			695,000	853,000	896,000
A0125E	Ad-hoc Relief Allowance 2024			710,000	694,000	729,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	294,000
A0125Q	Disparity Reduction Allowance 2025				456,000	479,000
A01289	Teaching Allowance			69,000	69,000	69,000
GRAND TOTAL				5,605,000	6,568,000	6,826,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0243	<u>BOYS MIDDLE SCHOOL HILL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,309,000	6,702,000	7,094,000
A011	TOTAL PAY	8	8	3,081,000	2,839,000	2,952,000
A01101	PAY OF OFFICERS	1	1	866,000	597,000	650,000
S071	Senior Teacher	BPS-16	1	866,000		650,000
A01151	PAY OF OTHER STAFF	7	7	2,215,000	2,242,000	2,302,000
E046	Elementary Teacher	BPS-14	0			1,731,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,710,000		-
E049	Elementary Teacher (Science)	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	257,000		269,000
A012	TOTAL ALLOWANCES			3,228,000	3,863,000	4,142,000
A012-1	TOTAL REGULAR ALLOWANCES			3,228,000	3,863,000	4,142,000
A01202	House Rent Allowance			202,000	198,000	202,000
A01203	Conveyance Allowance			289,000	287,000	289,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			167,000	144,000	167,000
A0124C	Disparity Reduction Allowance			320,000	340,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	205,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			845,000	860,000	903,000
A0125E	Ad-hoc Relief Allowance 2024			770,000	705,000	740,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	305,000
A0125Q	Disparity Reduction Allowance 2025				462,000	485,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,309,000	6,702,000	7,094,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0244	<u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,134,000	8,354,000	8,542,000
A011	TOTAL PAY	9	9	4,710,000	3,739,000	3,526,000
A01101	PAY OF OFFICERS	1	1	1,220,000	607,000	63,000
S071	Senior Teacher	BPS-16	1	1,220,000		63,000
A01151	PAY OF OTHER STAFF	8	8	3,490,000	3,132,000	3,463,000
E046	Elementary Teacher	BPS-14	0			2,700,000
E049	Elementary Teacher (Science)	BPS-14	0			553,000
E046	Elementary Teacher	BPS-11	6	2,787,000		-
E049	Elementary Teacher (Science)	BPS-11	1	532,000		-
N004	Naib Qasid	BPS-01	1	171,000		210,000
A012	TOTAL ALLOWANCES			4,424,000	4,615,000	5,016,000
A012-1	TOTAL REGULAR ALLOWANCES			4,424,000	4,615,000	5,016,000
A01202	House Rent Allowance			260,000	213,000	260,000
A01203	Conveyance Allowance			322,000	300,000	322,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			166,000	144,000	166,000
A0124C	Disparity Reduction Allowance			438,000	365,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	219,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	303,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,330,000	1,111,000	1,167,000
A0125E	Ad-hoc Relief Allowance 2024			1,116,000	905,000	950,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	391,000
A0125Q	Disparity Reduction Allowance 2025				593,000	623,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				9,134,000	8,354,000	8,542,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,853,000	6,868,000	7,430,000
A011	TOTAL PAY	7	7	3,499,000	3,092,000	3,447,000
A01101	PAY OF OFFICERS	1	1	1,056,000	984,000	999,000
S071	Senior Teacher	BPS-16	1	1,056,000		999,000
A01151	PAY OF OTHER STAFF	6	6	2,443,000	2,108,000	2,448,000
E046	Elementary Teacher	BPS-14	0			2,246,000
E046	Elementary Teacher	BPS-11	5	2,246,000		-
N004	Naib Qasid	BPS-01	1	197,000		202,000
A012	TOTAL ALLOWANCES			3,354,000	3,776,000	3,983,000
A012-1	TOTAL REGULAR ALLOWANCES			3,354,000	3,776,000	3,983,000
A01202	House Rent Allowance			177,000	176,000	177,000
A01203	Conveyance Allowance			281,000	258,000	281,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	128,000	130,000
A0124C	Disparity Reduction Allowance			302,000	322,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	200,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			1,039,000	921,000	967,000
A0125E	Ad-hoc Relief Allowance 2024			875,000	702,000	737,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	303,000
A0125Q	Disparity Reduction Allowance 2025				475,000	499,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			72,000	73,000	72,000
GRAND TOTAL				6,853,000	6,868,000	7,430,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,316,000	7,276,000	7,693,000
A011	TOTAL PAY	8	8	4,284,000	3,157,000	3,358,000
A01101	PAY OF OFFICERS	1	1	839,000	814,000	848,000
S071	Senior Teacher	BPS-16	1	839,000		848,000
A01151	PAY OF OTHER STAFF	7	7	3,445,000	2,343,000	2,510,000
E046	Elementary Teacher	BPS-14	0			1,928,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	5	2,912,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	207,000		217,000
A012	TOTAL ALLOWANCES			4,032,000	4,119,000	4,335,000
A012-1	TOTAL REGULAR ALLOWANCES			4,032,000	4,119,000	4,335,000
A01202	House Rent Allowance			205,000	201,000	205,000
A01203	Conveyance Allowance			313,000	290,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	145,000	145,000
A0124C	Disparity Reduction Allowance			351,000	343,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	220,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	267,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			1,316,000	949,000	996,000
A0125E	Ad-hoc Relief Allowance 2024			1,033,000	781,000	820,000
A0125P	Ad-hoc Relief Allowance 2025				311,000	336,000
A0125Q	Disparity Reduction Allowance 2025				529,000	555,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				8,316,000	7,276,000	7,693,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0247	<u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,836,000	4,550,000	5,198,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,804,000	2,065,000	2,258,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	405,000	407,000	487,000
S071	Senior Teacher	BPS-16	1	405,000		487,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,399,000	1,658,000	1,771,000
E046	Elementary Teacher	BPS-14	0			1,600,000
E046	Elementary Teacher	BPS-11	5	2,036,000		-
N004	Naib Qasid	BPS-01	1	363,000		171,000
A012	TOTAL ALLOWANCES			3,032,000	2,485,000	2,940,000
A012-1	TOTAL REGULAR ALLOWANCES			3,032,000	2,485,000	2,940,000
A01202	House Rent Allowance			182,000	131,000	182,000
A01203	Conveyance Allowance			305,000	204,000	305,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	1,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			141,000	89,000	141,000
A0124C	Disparity Reduction Allowance			313,000	225,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	134,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	156,000	164,000
A0124X	Ad-hoc Relief Allowance 2023			875,000	554,000	582,000
A0125E	Ad-hoc Relief Allowance 2024			701,000	445,000	467,000
A0125P	Ad-hoc Relief Allowance 2025				178,000	192,000
A0125Q	Disparity Reduction Allowance 2025				307,000	322,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,836,000	4,550,000	5,198,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,618,000	9,881,000	10,767,000
A011	TOTAL PAY	10	10	4,645,000	4,317,000	4,772,000
A01101	PAY OF OFFICERS	1	1	432,000	875,000	910,000
S071	Senior Teacher BPS-16	1	1	432,000		910,000
A01151	PAY OF OTHER STAFF	9	9	4,213,000	3,442,000	3,862,000
E046	Elementary Teacher BPS-14	0	5			2,450,000
E049	Elementary Teacher (Science) BPS-14	0	1			490,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			327,000
E056	Elementary Teacher (Technical) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	5	0	2,877,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	490,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	311,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	248,000		-
N004	Naib Qasid BPS-01	1	1	287,000		293,000
A012	TOTAL ALLOWANCES			4,973,000	5,564,000	5,995,000
A012-1	TOTAL REGULAR ALLOWANCES			4,973,000	5,564,000	5,995,000
A01202	House Rent Allowance			278,000	237,000	278,000
A01203	Conveyance Allowance			433,000	373,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	4,000	8,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			190,000	162,000	190,000
A0124C	Disparity Reduction Allowance			451,000	406,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	244,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			430,000	371,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,575,000	1,354,000	1,422,000
A0125E	Ad-hoc Relief Allowance 2024			1,161,000	1,079,000	1,133,000
A0125P	Ad-hoc Relief Allowance 2025				432,000	467,000
A0125Q	Disparity Reduction Allowance 2025				739,000	776,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				9,618,000	9,881,000	10,767,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0250	<u>BOYS MIDDLE SCHOOL PAIL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,212,000	6,625,000	7,052,000
A011	TOTAL PAY	8	8	3,021,000	2,817,000	3,098,000
A01101	PAY OF OFFICERS	1	1	432,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	7	7	2,589,000	2,410,000	2,662,000
E046	Elementary Teacher	BPS-14	0			2,108,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,095,000		-
E049	Elementary Teacher (Science)	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	246,000		252,000
A012	TOTAL ALLOWANCES			3,191,000	3,808,000	3,954,000
A012-1	TOTAL REGULAR ALLOWANCES			3,191,000	3,808,000	3,954,000
A01202	House Rent Allowance			200,000	201,000	200,000
A01203	Conveyance Allowance			288,000	290,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	146,000	145,000
A0124C	Disparity Reduction Allowance			345,000	344,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	207,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	239,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			910,000	860,000	903,000
A0125E	Ad-hoc Relief Allowance 2024			755,000	700,000	735,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				454,000	477,000
A01289	Teaching Allowance			84,000	85,000	84,000
GRAND TOTAL				6,212,000	6,625,000	7,052,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0251	<u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,749,000	7,508,000	8,188,000
A011	TOTAL PAY	8	8	3,484,000	3,309,000	3,554,000
A01101	PAY OF OFFICERS	1	1	405,000	862,000	900,000
S071	Senior Teacher BPS-16	1	1	405,000		900,000
A01151	PAY OF OTHER STAFF	7	7	3,079,000	2,447,000	2,654,000
E046	Elementary Teacher BPS-14	0	6			2,374,000
E046	Elementary Teacher BPS-11	6	0	2,804,000		-
N004	Naib Qasid BPS-01	1	1	275,000		280,000
A012	TOTAL ALLOWANCES			4,265,000	4,199,000	4,634,000
A012-1	TOTAL REGULAR ALLOWANCES			4,265,000	4,199,000	4,634,000
A01202	House Rent Allowance			223,000	188,000	223,000
A01203	Conveyance Allowance			365,000	268,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			6,000	2,000	6,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	134,000	163,000
A0124C	Disparity Reduction Allowance			384,000	322,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	193,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			420,000	286,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,509,000	1,021,000	1,072,000
A0125E	Ad-hoc Relief Allowance 2024			871,000	810,000	851,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	350,000
A0125Q	Disparity Reduction Allowance 2025				568,000	596,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				7,749,000	7,508,000	8,188,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0252	<u>BOYS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,416,000	10,578,000	11,103,000
A011	TOTAL PAY	11	11	5,767,000	4,573,000	4,703,000
A01101	PAY OF OFFICERS	1	1	459,000	434,000	487,000
S071	Senior Teacher	BPS-16	1	459,000		487,000
A01151	PAY OF OTHER STAFF	10	10	5,308,000	4,139,000	4,216,000
E046	Elementary Teacher	BPS-14	0			3,200,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	7	4,395,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	370,000		370,000
A012	TOTAL ALLOWANCES			5,649,000	6,005,000	6,400,000
A012-1	TOTAL REGULAR ALLOWANCES			5,649,000	6,005,000	6,400,000
A01202	House Rent Allowance			286,000	273,000	286,000
A01203	Conveyance Allowance			468,000	420,000	468,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			60,000	83,000	120,000
A01217	Medical Allowance			218,000	187,000	218,000
A0124C	Disparity Reduction Allowance			490,000	468,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	281,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			486,000	390,000	410,000
A0124X	Ad-hoc Relief Allowance 2023			1,771,000	1,414,000	1,485,000
A0125E	Ad-hoc Relief Allowance 2024			1,442,000	1,136,000	1,193,000
A0125P	Ad-hoc Relief Allowance 2025				454,000	490,000
A0125Q	Disparity Reduction Allowance 2025				773,000	812,000
A01238	Charge Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			120,000	113,000	120,000
GRAND TOTAL				11,416,000	10,578,000	11,103,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0253	<u>BOYS MIDDLE SCHOOL NARRA KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,147,000	8,121,000	8,836,000
A011	TOTAL PAY	9	9	4,765,000	3,469,000	3,941,000
A01101	PAY OF OFFICERS	1	1	459,000	382,000	487,000
S071	Senior Teacher BPS-16	1	1	459,000		487,000
A01151	PAY OF OTHER STAFF	8	8	4,306,000	3,087,000	3,454,000
E046	Elementary Teacher BPS-14	0	6			2,800,000
E049	Elementary Teacher (Science) BPS-14	0	1			344,000
E046	Elementary Teacher BPS-11	6	0	3,675,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
N004	Naib Qasid BPS-01	1	1	305,000		310,000
A012	TOTAL ALLOWANCES			4,382,000	4,652,000	4,895,000
A012-1	TOTAL REGULAR ALLOWANCES			4,382,000	4,652,000	4,895,000
A01202	House Rent Allowance			237,000	235,000	237,000
A01203	Conveyance Allowance			399,000	354,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	165,000	165,000
A0124C	Disparity Reduction Allowance			411,000	403,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	246,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			356,000	299,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,266,000	1,041,000	1,093,000
A0125E	Ad-hoc Relief Allowance 2024			1,191,000	867,000	910,000
A0125P	Ad-hoc Relief Allowance 2025				347,000	375,000
A0125Q	Disparity Reduction Allowance 2025				596,000	626,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				9,147,000	8,121,000	8,836,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,060,000	4,822,000	5,742,000
A011	TOTAL PAY	7	7	3,167,000	2,057,000	2,656,000
A01101	PAY OF OFFICERS	1	1	975,000	30,000	359,000
S071	Senior Teacher	BPS-16	1	975,000		359,000
A01151	PAY OF OTHER STAFF	6	6	2,192,000	2,027,000	2,297,000
E046	Elementary Teacher	BPS-14	0			2,100,000
E046	Elementary Teacher	BPS-11	5	2,006,000		-
N004	Naib Qasid	BPS-01	1	186,000		197,000
A012	TOTAL ALLOWANCES			2,893,000	2,765,000	3,086,000
A012-1	TOTAL REGULAR ALLOWANCES			2,893,000	2,765,000	3,086,000
A01202	House Rent Allowance			175,000	151,000	175,000
A01203	Conveyance Allowance			279,000	203,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	113,000	127,000
A0124C	Disparity Reduction Allowance			300,000	249,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	149,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	172,000	181,000
A0124X	Ad-hoc Relief Allowance 2023			700,000	620,000	651,000
A0125E	Ad-hoc Relief Allowance 2024			792,000	506,000	531,000
A0125P	Ad-hoc Relief Allowance 2025				198,000	214,000
A0125Q	Disparity Reduction Allowance 2025				343,000	360,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				6,060,000	4,822,000	5,742,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,354,000	8,175,000	8,538,000
A011	TOTAL PAY	6	6	3,237,000	3,653,000	3,783,000
A01101	PAY OF OFFICERS	1	1	758,000	651,000	720,000
S071	Senior Teacher	BPS-16	1	1		720,000
A01151	PAY OF OTHER STAFF	5	5	2,479,000	3,002,000	3,063,000
E046	Elementary Teacher	BPS-14	0	3		2,420,000
E049	Elementary Teacher (Science)	BPS-14	0	1		344,000
E046	Elementary Teacher	BPS-11	3	0	1,860,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	293,000	299,000
A012	TOTAL ALLOWANCES			3,117,000	4,522,000	4,755,000
A012-1	TOTAL REGULAR ALLOWANCES			3,117,000	4,522,000	4,755,000
A01202	House Rent Allowance			156,000	167,000	170,000
A01203	Conveyance Allowance			245,000	270,000	270,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			109,000	108,000	109,000
A0124C	Disparity Reduction Allowance			268,000	288,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	173,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	322,000	338,000
A0124X	Ad-hoc Relief Allowance 2023			956,000	1,161,000	1,219,000
A0125E	Ad-hoc Relief Allowance 2024			809,000	913,000	959,000
A0125P	Ad-hoc Relief Allowance 2025				366,000	395,000
A0125Q	Disparity Reduction Allowance 2025				630,000	662,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	51,000	60,000
GRAND TOTAL				6,354,000	8,175,000	8,538,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0269	<u>BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,817,000	6,234,000	7,119,000
A011	TOTAL PAY	7	7	3,962,000	2,734,000	3,166,000
A01101	PAY OF OFFICERS	1	1	378,000	0	359,000
S071	Senior Teacher BPS-16	1	1	378,000		359,000
A01151	PAY OF OTHER STAFF	6	6	3,584,000	2,734,000	2,807,000
E046	Elementary Teacher BPS-14	0	4			2,100,000
E049	Elementary Teacher (Science) BPS-14	0	1			344,000
E046	Elementary Teacher BPS-11	4	0	2,957,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	248,000		-
N004	Naib Qasid BPS-01	1	1	379,000		363,000
A012	TOTAL ALLOWANCES			3,855,000	3,500,000	3,953,000
A012-1	TOTAL REGULAR ALLOWANCES			3,855,000	3,500,000	3,953,000
A01202	House Rent Allowance			192,000	146,000	192,000
A01203	Conveyance Allowance			305,000	210,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			127,000	104,000	127,000
A0124C	Disparity Reduction Allowance			329,000	250,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	150,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	230,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			1,257,000	858,000	901,000
A0125E	Ad-hoc Relief Allowance 2024			990,000	683,000	717,000
A0125P	Ad-hoc Relief Allowance 2025				273,000	295,000
A0125Q	Disparity Reduction Allowance 2025				461,000	484,000
A01238	Charge Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				7,817,000	6,234,000	7,119,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0270	<u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,290,000	7,774,000	8,130,000
A011	TOTAL PAY	9	9	3,618,000	3,365,000	3,511,000
A01101	PAY OF OFFICERS	1	1	795,000	589,000	610,000
S071	Senior Teacher	BPS-16	1	795,000		610,000
A01151	PAY OF OTHER STAFF	8	8	2,823,000	2,776,000	2,901,000
E046	Elementary Teacher	BPS-14	0			2,333,000
E050	Elementary Teacher (Arabic)	BPS-14	0			387,000
E046	Elementary Teacher	BPS-11	6	2,259,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	389,000		-
N004	Naib Qasid	BPS-01	1	175,000		181,000
A012	TOTAL ALLOWANCES			3,672,000	4,409,000	4,619,000
A012-1	TOTAL REGULAR ALLOWANCES			3,672,000	4,409,000	4,619,000
A01202	House Rent Allowance			228,000	232,000	235,000
A01203	Conveyance Allowance			374,000	347,000	374,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	162,000	163,000
A0124C	Disparity Reduction Allowance			390,000	395,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	237,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	279,000	293,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	977,000	1,026,000
A0125E	Ad-hoc Relief Allowance 2024			828,000	816,000	857,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	350,000
A0125Q	Disparity Reduction Allowance 2025				546,000	573,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				7,290,000	7,774,000	8,130,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0271	<u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,150,000	5,396,000	5,908,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,428,000	2,296,000	2,620,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	758,000	617,000	646,000
S071	Senior Teacher	BPS-16	1	758,000		646,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,670,000	1,679,000	1,974,000
E046	Elementary Teacher	BPS-14	0			1,345,000
E049	Elementary Teacher (Science)	BPS-14	0			386,000
E046	Elementary Teacher	BPS-11	4	1,126,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	233,000		243,000
A012	TOTAL ALLOWANCES			2,722,000	3,100,000	3,288,000
A012-1	TOTAL REGULAR ALLOWANCES			2,722,000	3,100,000	3,288,000
A01202	House Rent Allowance			161,000	171,000	161,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			275,000	293,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	176,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	192,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			758,000	679,000	713,000
A0125E	Ad-hoc Relief Allowance 2024			607,000	546,000	573,000
A0125P	Ad-hoc Relief Allowance 2025				220,000	238,000
A0125Q	Disparity Reduction Allowance 2025				368,000	386,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,150,000	5,396,000	5,908,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0272	<u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,221,000	6,068,000	6,844,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,085,000	2,591,000	2,991,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	812,000	590,000	650,000
S071	Senior Teacher	BPS-16	1	812,000		650,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,273,000	2,001,000	2,341,000
E046	Elementary Teacher	BPS-14	0			1,564,000
E049	Elementary Teacher (Science)	BPS-14	0			407,000
E046	Elementary Teacher	BPS-11	4	2,591,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	356,000		370,000
A012	TOTAL ALLOWANCES			4,136,000	3,477,000	3,853,000
A012-1	TOTAL REGULAR ALLOWANCES			4,136,000	3,477,000	3,853,000
A01202	House Rent Allowance			260,000	168,000	260,000
A01203	Conveyance Allowance			305,000	243,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			151,000	123,000	151,000
A0124C	Disparity Reduction Allowance			321,000	288,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	173,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	221,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			1,375,000	796,000	836,000
A0125E	Ad-hoc Relief Allowance 2024			1,011,000	648,000	680,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	278,000
A0125Q	Disparity Reduction Allowance 2025				426,000	447,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				8,221,000	6,068,000	6,844,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,329,000	11,129,000	11,800,000
A011	TOTAL PAY	9	9	5,673,000	4,987,000	5,368,000
A01101	PAY OF OFFICERS	1	1	1,164,000	648,000	700,000
S071	Senior Teacher	BPS-16	1	1,164,000		700,000
A01151	PAY OF OTHER STAFF	8	8	4,509,000	4,339,000	4,668,000
E046	Elementary Teacher	BPS-14	0			4,000,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	3,838,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	345,000		345,000
A012	TOTAL ALLOWANCES			5,656,000	6,142,000	6,432,000
A012-1	TOTAL REGULAR ALLOWANCES			5,656,000	6,142,000	6,432,000
A01202	House Rent Allowance			251,000	252,000	252,000
A01203	Conveyance Allowance			425,000	400,000	425,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	148,000	163,000
A0124C	Disparity Reduction Allowance			433,000	433,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	260,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			540,000	432,000	454,000
A0124X	Ad-hoc Relief Allowance 2023			2,050,000	1,537,000	1,614,000
A0125E	Ad-hoc Relief Allowance 2024			1,419,000	1,238,000	1,300,000
A0125P	Ad-hoc Relief Allowance 2025				495,000	535,000
A0125Q	Disparity Reduction Allowance 2025				839,000	881,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				11,329,000	11,129,000	11,800,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,648,000	8,276,000	8,598,000
A011	TOTAL PAY	7	7	3,915,000	3,625,000	3,753,000
A01101	PAY OF OFFICERS	1	1	839,000	787,000	797,000
S071	Senior Teacher	BPS-16	1	839,000		797,000
A01151	PAY OF OTHER STAFF	6	6	3,076,000	2,838,000	2,956,000
E046	Elementary Teacher	BPS-14	0			2,256,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,167,000		-
E049	Elementary Teacher (Science)	BPS-11	1	532,000		-
N004	Naib Qasid	BPS-01	1	377,000		377,000
A012	TOTAL ALLOWANCES			3,733,000	4,651,000	4,845,000
A012-1	TOTAL REGULAR ALLOWANCES			3,733,000	4,651,000	4,845,000
A01202	House Rent Allowance			186,000	191,000	191,000
A01203	Conveyance Allowance			305,000	304,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			127,000	126,000	127,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			328,000	328,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	197,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	310,000	326,000
A0124X	Ad-hoc Relief Allowance 2023			1,110,000	1,124,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024			978,000	904,000	949,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	391,000
A0125Q	Disparity Reduction Allowance 2025				597,000	627,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,648,000	8,276,000	8,598,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,516,000	7,297,000	7,676,000
A011	TOTAL PAY	7	7	3,024,000	3,178,000	3,281,000
A01101	PAY OF OFFICERS	1	1	378,000	570,000	591,000
S071	Senior Teacher	BPS-16	1	378,000		591,000
A01151	PAY OF OTHER STAFF	6	6	2,646,000	2,608,000	2,690,000
E046	Elementary Teacher	BPS-14	0			2,018,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,004,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	331,000		349,000
A012	TOTAL ALLOWANCES			3,492,000	4,119,000	4,395,000
A012-1	TOTAL REGULAR ALLOWANCES			3,492,000	4,119,000	4,395,000
A01202	House Rent Allowance			203,000	182,000	203,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			185,000	126,000	185,000
A0124C	Disparity Reduction Allowance			339,000	313,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	188,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	270,000	284,000
A0124X	Ad-hoc Relief Allowance 2023			1,070,000	980,000	1,029,000
A0125E	Ad-hoc Relief Allowance 2024			756,000	794,000	834,000
A0125P	Ad-hoc Relief Allowance 2025				318,000	343,000
A0125Q	Disparity Reduction Allowance 2025				527,000	553,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,516,000	7,297,000	7,676,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0277	<u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,243,000	10,065,000	10,625,000
A011	TOTAL PAY	9	9	4,817,000	4,457,000	4,760,000
A01101	PAY OF OFFICERS	1	1	1,383,000	1,150,000	1,200,000
S071	Senior Teacher	BPS-16	1	1,383,000		1,200,000
A01151	PAY OF OTHER STAFF	8	8	3,434,000	3,307,000	3,560,000
E046	Elementary Teacher	BPS-14	0			2,265,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			505,000
E046	Elementary Teacher	BPS-11	5	2,200,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	468,000		-
N004	Naib Qasid	BPS-01	1	377,000		384,000
A012	TOTAL ALLOWANCES			4,426,000	5,608,000	5,865,000
A012-1	TOTAL REGULAR ALLOWANCES			4,426,000	5,608,000	5,865,000
A01202	House Rent Allowance			200,000	233,000	235,000
A01203	Conveyance Allowance			300,000	353,000	360,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	165,000	163,000
A0124C	Disparity Reduction Allowance			416,000	400,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	243,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			430,000	385,000	404,000
A0124X	Ad-hoc Relief Allowance 2023			1,350,000	1,399,000	1,469,000
A0125E	Ad-hoc Relief Allowance 2024			1,204,000	1,115,000	1,171,000
A0125P	Ad-hoc Relief Allowance 2025				439,000	474,000
A0125Q	Disparity Reduction Allowance 2025				771,000	810,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				9,243,000	10,065,000	10,625,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0278	<u>BOYS MIDDLE SCHOOL KATHI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,353,000	7,561,000	8,270,000
A011	TOTAL PAY	8	8	4,160,000	3,355,000	3,769,000
A01101	PAY OF OFFICERS	1	1	893,000	750,000	848,000
S071	Senior Teacher	BPS-16	1	893,000		848,000
A01151	PAY OF OTHER STAFF	7	7	3,267,000	2,605,000	2,921,000
E046	Elementary Teacher	BPS-14	0			2,200,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	5	2,592,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			4,193,000	4,206,000	4,501,000
A012-1	TOTAL REGULAR ALLOWANCES			4,193,000	4,206,000	4,501,000
A01202	House Rent Allowance			202,000	195,000	202,000
A01203	Conveyance Allowance			313,000	283,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	7,000
A01216	Qualification Allowance			60,000	127,000	180,000
A01217	Medical Allowance			145,000	141,000	145,000
A0124C	Disparity Reduction Allowance			355,000	341,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	225,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	260,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			1,377,000	945,000	992,000
A0125E	Ad-hoc Relief Allowance 2024			1,040,000	775,000	814,000
A0125P	Ad-hoc Relief Allowance 2025				307,000	332,000
A0125Q	Disparity Reduction Allowance 2025				520,000	546,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,353,000	7,561,000	8,270,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,736,000	9,154,000	9,874,000
A011	TOTAL PAY	10	10	4,941,000	4,017,000	4,417,000
A01101	PAY OF OFFICERS	1	1	893,000	705,000	720,000
S071	Senior Teacher BPS-16	1	1	893,000		720,000
A01151	PAY OF OTHER STAFF	9	9	4,048,000	3,312,000	3,697,000
E046	Elementary Teacher BPS-14	0	6			2,710,000
E049	Elementary Teacher (Science) BPS-14	0	1			427,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			327,000
E046	Elementary Teacher BPS-11	6	0	3,093,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	401,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	326,000		-
N004	Naib Qasid BPS-01	1	1	228,000		233,000
A012	TOTAL ALLOWANCES			4,795,000	5,137,000	5,457,000
A012-1	TOTAL REGULAR ALLOWANCES			4,795,000	5,137,000	5,457,000
A01202	House Rent Allowance			252,000	232,000	252,000
A01203	Conveyance Allowance			382,000	347,000	382,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			180,000	162,000	180,000
A0124C	Disparity Reduction Allowance			407,000	398,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	239,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	329,000	345,000
A0124X	Ad-hoc Relief Allowance 2023			1,503,000	1,214,000	1,275,000
A0125E	Ad-hoc Relief Allowance 2024			1,235,000	995,000	1,045,000
A0125P	Ad-hoc Relief Allowance 2025				398,000	430,000
A0125Q	Disparity Reduction Allowance 2025				651,000	684,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				9,736,000	9,154,000	9,874,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0280	<u>BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,062,000	6,826,000	7,343,000
A011	TOTAL PAY	7	7	4,181,000	3,003,000	3,215,000
A01101	PAY OF OFFICERS	1	1	1,259,000	732,000	746,000
S071	Senior Teacher	BPS-16	1	1,259,000		746,000
A01151	PAY OF OTHER STAFF	6	6	2,922,000	2,271,000	2,469,000
E046	Elementary Teacher	BPS-14	0			1,939,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,346,000		-
E049	Elementary Teacher (Science)	BPS-11	1	374,000		-
N004	Naib Qasid	BPS-01	1	202,000		207,000
A012	TOTAL ALLOWANCES			3,881,000	3,823,000	4,128,000
A012-1	TOTAL REGULAR ALLOWANCES			3,881,000	3,823,000	4,128,000
A01202	House Rent Allowance			211,000	182,000	211,000
A01203	Conveyance Allowance			305,000	279,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	126,000	130,000
A0124C	Disparity Reduction Allowance			361,000	312,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	187,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			327,000	239,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			1,260,000	905,000	950,000
A0125E	Ad-hoc Relief Allowance 2024			982,000	742,000	779,000
A0125P	Ad-hoc Relief Allowance 2025				297,000	321,000
A0125Q	Disparity Reduction Allowance 2025				490,000	515,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	56,000	72,000
GRAND TOTAL				8,062,000	6,826,000	7,343,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0281	<u>BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,487,000	6,692,000	7,159,000
A011	TOTAL PAY	8	8	3,127,000	3,014,000	3,176,000
A01101	PAY OF OFFICERS	1	1	730,000	705,000	746,000
S071	Senior Teacher	BPS-16	1	730,000		746,000
A01151	PAY OF OTHER STAFF	7	7	2,397,000	2,309,000	2,430,000
E046	Elementary Teacher	BPS-14	0			1,910,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	5	1,895,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	176,000		176,000
A012	TOTAL ALLOWANCES			3,360,000	3,678,000	3,983,000
A012-1	TOTAL REGULAR ALLOWANCES			3,360,000	3,678,000	3,983,000
A01202	House Rent Allowance			192,000	187,000	192,000
A01203	Conveyance Allowance			288,000	273,000	288,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	10,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			145,000	135,000	145,000
A0124C	Disparity Reduction Allowance			328,000	320,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	192,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	230,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			960,000	835,000	877,000
A0125E	Ad-hoc Relief Allowance 2024			782,000	680,000	714,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	294,000
A0125Q	Disparity Reduction Allowance 2025				457,000	480,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,487,000	6,692,000	7,159,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,473,000	12,814,000	13,515,000
A011	TOTAL PAY	12	12	6,310,000	5,649,000	5,973,000
A01101	PAY OF OFFICERS	1	1	405,000	382,000	462,000
S071	Senior Teacher	BPS-16	1	405,000		462,000
A01151	PAY OF OTHER STAFF	11	11	5,905,000	5,267,000	5,511,000
E046	Elementary Teacher	BPS-14	0			4,500,000
E049	Elementary Teacher (Science)	BPS-14	0			407,000
E050	Elementary Teacher (Arabic)	BPS-14	0			387,000
E046	Elementary Teacher	BPS-11	8	4,982,000		-
E049	Elementary Teacher (Science)	BPS-11	1	358,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	358,000		-
N004	Naib Qasid	BPS-01	1	207,000		217,000
A012	TOTAL ALLOWANCES			6,163,000	7,165,000	7,542,000
A012-1	TOTAL REGULAR ALLOWANCES			6,163,000	7,165,000	7,542,000
A01202	House Rent Allowance			315,000	304,000	315,000
A01203	Conveyance Allowance			502,000	461,000	502,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			217,000	204,000	217,000
A0124C	Disparity Reduction Allowance			534,000	522,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			325,000	314,000	325,000
A0124R	Ad-hoc Relief Allowance 2022			555,000	487,000	511,000
A0124X	Ad-hoc Relief Allowance 2023			1,990,000	1,758,000	1,846,000
A0125E	Ad-hoc Relief Allowance 2024			1,577,000	1,402,000	1,472,000
A0125P	Ad-hoc Relief Allowance 2025				561,000	606,000
A0125Q	Disparity Reduction Allowance 2025				959,000	1,007,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			132,000	118,000	132,000
GRAND TOTAL				12,473,000	12,814,000	13,515,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,401,000	7,097,000	7,563,000
A011	TOTAL PAY	7	7	3,479,000	2,886,000	3,064,000
A01101	PAY OF OFFICERS	1	1	1,001,000	798,000	874,000
S071	Senior Teacher	BPS-16	1	1,001,000		874,000
A01151	PAY OF OTHER STAFF	6	6	2,478,000	2,088,000	2,190,000
E046	Elementary Teacher	BPS-14	0			1,560,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	1,904,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	248,000		-
A012	TOTAL ALLOWANCES			3,922,000	4,211,000	4,499,000
A012-1	TOTAL REGULAR ALLOWANCES			3,622,000	3,755,000	4,055,000
A01202	House Rent Allowance			202,000	177,000	202,000
A01203	Conveyance Allowance			343,000	260,000	343,000
A01211	Hill Allow.(Personal Allowance)			6,000	2,000	6,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	123,000	127,000
A0124C	Disparity Reduction Allowance			310,000	303,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	182,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	245,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			1,156,000	894,000	939,000
A0125E	Ad-hoc Relief Allowance 2024			870,000	716,000	752,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				488,000	512,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	79,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,401,000	7,097,000	7,563,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0285	<u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,063,000	6,583,000	6,895,000
A011	TOTAL PAY	5	5	2,882,000	2,726,000	2,864,000
A01101	PAY OF OFFICERS	1	1	1,119,000	1,058,000	1,100,000
S071	Senior Teacher	BPS-16	1	1,119,000		1,100,000
A01151	PAY OF OTHER STAFF	4	4	1,763,000	1,668,000	1,764,000
E046	Elementary Teacher	BPS-14	0			1,437,000
E050	Elementary Teacher (Arabic)	BPS-14	0			327,000
E046	Elementary Teacher	BPS-11	3	1,358,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	405,000		-
A012	TOTAL ALLOWANCES			3,181,000	3,857,000	4,031,000
A012-1	TOTAL REGULAR ALLOWANCES			2,881,000	3,401,000	3,587,000
A01202	House Rent Allowance			133,000	139,000	133,000
A01203	Conveyance Allowance			250,000	223,000	250,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			92,000	90,000	92,000
A0124C	Disparity Reduction Allowance			227,000	239,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	144,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	237,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			938,000	855,000	898,000
A0125E	Ad-hoc Relief Allowance 2024			771,000	675,000	709,000
A0125P	Ad-hoc Relief Allowance 2025				270,000	292,000
A0125Q	Disparity Reduction Allowance 2025				470,000	494,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,063,000	6,583,000	6,895,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0286	<u>BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,816,000	5,756,000	6,016,000
A011	TOTAL PAY	5	5	2,198,000	2,219,000	2,366,000
A01101	PAY OF OFFICERS	1	1	378,000	527,000	565,000
S071	Senior Teacher BPS-16	1	1	378,000		565,000
A01151	PAY OF OTHER STAFF	4	4	1,820,000	1,692,000	1,801,000
E046	Elementary Teacher BPS-14	0	3			1,457,000
E049	Elementary Teacher (Science) BPS-14	0	1			344,000
E046	Elementary Teacher BPS-11	3	0	1,494,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
A012	TOTAL ALLOWANCES			2,618,000	3,537,000	3,650,000
A012-1	TOTAL REGULAR ALLOWANCES			2,318,000	3,081,000	3,206,000
A01202	House Rent Allowance			134,000	139,000	140,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	214,000	240,000
A01217	Medical Allowance			91,000	90,000	91,000
A0124C	Disparity Reduction Allowance			229,000	239,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			140,000	144,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			179,000	184,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			643,000	668,000	701,000
A0125E	Ad-hoc Relief Allowance 2024			550,000	542,000	569,000
A0125P	Ad-hoc Relief Allowance 2025				217,000	234,000
A0125Q	Disparity Reduction Allowance 2025				359,000	377,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,816,000	5,756,000	6,016,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0287	<u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,813,000	7,361,000	7,963,000
A011	TOTAL PAY	6	6	3,169,000	3,054,000	3,265,000
A01101	PAY OF OFFICERS	1	1	893,000	850,000	890,000
S071	Senior Teacher	BPS-16	1	893,000		890,000
A01151	PAY OF OTHER STAFF	5	5	2,276,000	2,204,000	2,375,000
E046	Elementary Teacher	BPS-14	0			2,028,000
E050	Elementary Teacher (Arabic)	BPS-14	0			347,000
E046	Elementary Teacher	BPS-11	4	1,950,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			3,644,000	4,307,000	4,698,000
A012-1	TOTAL REGULAR ALLOWANCES			3,344,000	3,851,000	4,254,000
A01202	House Rent Allowance			208,000	165,000	208,000
A01203	Conveyance Allowance			283,000	257,000	283,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			122,000	108,000	122,000
A0124C	Disparity Reduction Allowance			386,000	284,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	170,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			272,000	259,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			967,000	951,000	999,000
A0125E	Ad-hoc Relief Allowance 2024			792,000	763,000	801,000
A0125P	Ad-hoc Relief Allowance 2025				305,000	329,000
A0125Q	Disparity Reduction Allowance 2025				514,000	540,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,813,000	7,361,000	7,963,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,125,000	7,118,000	7,415,000
A011	TOTAL PAY	6	6	2,873,000	2,939,000	3,089,000
A01101	PAY OF OFFICERS	1	1	751,000	678,000	739,000
S071	Senior Teacher	BPS-16	1	1		739,000
A01151	PAY OF OTHER STAFF	5	5	2,122,000	2,261,000	2,350,000
E046	Elementary Teacher	BPS-14	0	5		2,350,000
E046	Elementary Teacher	BPS-11	5	0	2,122,000	-
A012	TOTAL ALLOWANCES			3,252,000	4,179,000	4,326,000
A012-1	TOTAL REGULAR ALLOWANCES			2,952,000	3,723,000	3,882,000
A01202	House Rent Allowance			160,000	165,000	165,000
A01203	Conveyance Allowance			260,000	269,000	270,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			109,000	105,000	109,000
A0124C	Disparity Reduction Allowance			276,000	284,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	170,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			260,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			927,000	902,000	947,000
A0125E	Ad-hoc Relief Allowance 2024			718,000	724,000	760,000
A0125P	Ad-hoc Relief Allowance 2025				290,000	313,000
A0125Q	Disparity Reduction Allowance 2025				494,000	519,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,125,000	7,118,000	7,415,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0289	<u>BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,357,000	4,772,000	5,038,000
A011	TOTAL PAY	5	5	2,068,000	2,000,000	2,132,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	4	4	1,663,000	1,620,000	1,722,000
E046	Elementary Teacher	BPS-14	0			1,722,000
E046	Elementary Teacher	BPS-11	4	1,663,000		-
A012	TOTAL ALLOWANCES			2,289,000	2,772,000	2,906,000
A012-1	TOTAL REGULAR ALLOWANCES			2,289,000	2,772,000	2,906,000
A01202	House Rent Allowance			120,000	139,000	140,000
A01203	Conveyance Allowance			200,000	223,000	225,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			234,000	238,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	143,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	177,000	186,000
A0124X	Ad-hoc Relief Allowance 2023			710,000	656,000	689,000
A0125E	Ad-hoc Relief Allowance 2024			517,000	500,000	525,000
A0125P	Ad-hoc Relief Allowance 2025				200,000	216,000
A0125Q	Disparity Reduction Allowance 2025				348,000	365,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				4,357,000	4,772,000	5,038,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0292	<u>BOYS MIDDLE SCHOOL CHAKNARI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,135,000	6,735,000	7,125,000
A011	TOTAL PAY	6	6	3,546,000	2,982,000	3,165,000
A01101	PAY OF OFFICERS	1	1	1,183,000	852,000	900,000
S071	Senior Teacher BPS-16	1	1	1,183,000		900,000
A01151	PAY OF OTHER STAFF	5	5	2,363,000	2,130,000	2,265,000
E046	Elementary Teacher BPS-14	0	4			1,900,000
E049	Elementary Teacher (Science) BPS-14	0	1			365,000
E046	Elementary Teacher BPS-11	4	0	2,037,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
A012	TOTAL ALLOWANCES			3,589,000	3,753,000	3,960,000
A012-1	TOTAL REGULAR ALLOWANCES			3,589,000	3,753,000	3,960,000
A01202	House Rent Allowance			168,000	177,000	168,000
A01203	Conveyance Allowance			258,000	246,000	258,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			109,000	102,000	109,000
A0124C	Disparity Reduction Allowance			288,000	303,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	182,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			362,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,201,000	882,000	926,000
A0125E	Ad-hoc Relief Allowance 2024			887,000	703,000	738,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	322,000
A0125Q	Disparity Reduction Allowance 2025				498,000	523,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				7,135,000	6,735,000	7,125,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,081,000	14,459,000	16,085,000
A011	TOTAL PAY	16	16	8,253,000	6,332,000	7,419,000
A01101	PAY OF OFFICERS	1	1	757,000	732,000	746,000
S071	Senior Teacher	BPS-16	1	757,000		746,000
A01151	PAY OF OTHER STAFF	15	15	7,496,000	5,600,000	6,673,000
E046	Elementary Teacher	BPS-14	0			3,980,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E056	Elementary Teacher (Technical)	BPS-14	0			511,000
E058	Elementary Teacher (Qari)	BPS-14	0			552,000
E057	Elementary Teacher (PET)	BPS-14	0			578,000
E046	Elementary Teacher	BPS-11	9	4,877,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	469,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	553,000		-
E057	Elementary Teacher (PET)	BPS-11	1	615,000		-
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			7,828,000	8,127,000	8,666,000
A012-1	TOTAL REGULAR ALLOWANCES			7,828,000	8,127,000	8,666,000
A01202	House Rent Allowance			410,000	378,000	410,000
A01203	Conveyance Allowance			570,000	521,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			290,000	267,000	290,000
A0124C	Disparity Reduction Allowance			705,000	646,000	705,000
A0124N	Disparity Reduction Allowance 2022- 15%			425,000	389,000	425,000
A0124R	Ad-hoc Relief Allowance 2022			685,000	530,000	557,000
A0124X	Ad-hoc Relief Allowance 2023			2,481,000	1,940,000	2,037,000
A0125E	Ad-hoc Relief Allowance 2024			2,063,000	1,569,000	1,647,000
A0125P	Ad-hoc Relief Allowance 2025				627,000	677,000
A0125Q	Disparity Reduction Allowance 2025				1,038,000	1,090,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			180,000	154,000	180,000
GRAND TOTAL				16,081,000	14,459,000	16,085,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,179,000	6,585,000	0
A011	TOTAL PAY	7	0	3,056,000	2,898,000	0
A01101	PAY OF OFFICERS	1	0	839,000	814,000	0
S071	Senior Teacher	BPS-16	1	0	839,000	
A01151	PAY OF OTHER STAFF	6	0	2,217,000	2,084,000	0
E046	Elementary Teacher	BPS-11	5	0	1,942,000	
N004	Naib Qasid	BPS-01	1	0	275,000	
A012	TOTAL ALLOWANCES			3,123,000	3,687,000	0
A012-1	TOTAL REGULAR ALLOWANCES			3,123,000	3,687,000	0
A01202	House Rent Allowance			150,000	158,000	
A01203	Conveyance Allowance			240,000	224,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A01211	Hill Allow.(Personal Allowance)			3,000	1,000	
A01216	Qualification Allowance			60,000	60,000	
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	8,000	
A01217	Medical Allowance			127,000	108,000	
A0124C	Disparity Reduction Allowance			289,000	274,000	
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	161,000	
A0124R	Ad-hoc Relief Allowance 2022			260,000	249,000	
A0124X	Ad-hoc Relief Allowance 2023			928,000	897,000	
A0125E	Ad-hoc Relief Allowance 2024			764,000	715,000	
A0125P	Ad-hoc Relief Allowance 2025				283,000	
A0125Q	Disparity Reduction Allowance 2025				493,000	
A01238	Charge Allowance			4,000	-	
A01289	Teaching Allowance			72,000	52,000	
GRAND TOTAL				6,179,000	6,585,000	0

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0476	<u>BOYS MIDDLE SCHOOL CHALA TOPA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,036,000	5,746,000	6,296,000
A011	TOTAL PAY	6	6	3,102,000	2,560,000	2,900,000
A01101	PAY OF OFFICERS	1	1	1,191,000	1,112,000	1,131,000
S071	Senior Teacher	BPS-16	1	1,191,000		1,131,000
A01151	PAY OF OTHER STAFF	5	5	1,911,000	1,448,000	1,769,000
E046	Elementary Teacher	BPS-14	0			1,000,000
E049	Elementary Teacher (Science)	BPS-14	0			500,000
E046	Elementary Teacher	BPS-11	3	1,179,000		-
E049	Elementary Teacher (Science)	BPS-11	1	469,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,934,000	3,186,000	3,396,000
A012-1	TOTAL REGULAR ALLOWANCES			2,934,000	3,186,000	3,396,000
A01202	House Rent Allowance			139,000	132,000	139,000
A01203	Conveyance Allowance			219,000	196,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	96,000	120,000
A0124C	Disparity Reduction Allowance			238,000	226,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			960,000	794,000	834,000
A0125E	Ad-hoc Relief Allowance 2024			776,000	632,000	664,000
A0125P	Ad-hoc Relief Allowance 2025				253,000	273,000
A0125Q	Disparity Reduction Allowance 2025				439,000	461,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				6,036,000	5,746,000	6,296,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,250,000	15,909,000	16,319,000
A011	TOTAL PAY	15	15	7,407,000	6,825,000	7,151,000
A01101	PAY OF OFFICERS	1	1	405,000	462,000	480,000
S071	Senior Teacher	BPS-16	1	405,000		480,000
A01151	PAY OF OTHER STAFF	14	14	7,002,000	6,363,000	6,671,000
E046	Elementary Teacher	BPS-14	0			3,600,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,055,000
E051	Elementary Teacher (Drawing)	BPS-14	0			300,000
E058	Elementary Teacher (Qari)	BPS-14	0			532,000
E057	Elementary Teacher (PET)	BPS-14	0			951,000
E046	Elementary Teacher	BPS-11	9	3,678,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	636,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	490,000		-
E057	Elementary Teacher (PET)	BPS-11	1	920,000		-
N004	Naib Qasid	BPS-01	1	222,000		233,000
A012	TOTAL ALLOWANCES			7,843,000	9,084,000	9,168,000
A012-1	TOTAL REGULAR ALLOWANCES			7,843,000	9,084,000	9,168,000
A01202	House Rent Allowance			408,000	385,000	408,000
A01203	Conveyance Allowance			682,000	584,000	682,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	7,000	15,000
A01216	Qualification Allowance			60,000	379,000	420,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			271,000	260,000	271,000
A0124C	Disparity Reduction Allowance			690,000	661,000	690,000
A0124N	Disparity Reduction Allowance 2022- 15%			410,000	396,000	410,000
A0124R	Ad-hoc Relief Allowance 2022			680,000	588,000	617,000
A0124X	Ad-hoc Relief Allowance 2023			2,550,000	2,105,000	2,210,000
A0125E	Ad-hoc Relief Allowance 2024			1,853,000	1,660,000	1,743,000
A0125P	Ad-hoc Relief Allowance 2025				664,000	717,000
A0125Q	Disparity Reduction Allowance 2025				1,119,000	737,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			168,000	198,000	168,000
GRAND TOTAL				15,250,000	15,909,000	16,319,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0484	<u>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,502,000	3,138,000	3,297,000
A011	TOTAL PAY	<u>3</u>	<u>3</u>	1,126,000	1,368,000	1,450,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	649,000	624,000	700,000
S071	Senior Teacher	BPS-16	1	649,000		700,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	477,000	744,000	750,000
E046	Elementary Teacher	BPS-14	0			750,000
E046	Elementary Teacher	BPS-11	2	477,000		-
A012	TOTAL ALLOWANCES			1,376,000	1,770,000	1,847,000
A012-1	TOTAL REGULAR ALLOWANCES			1,376,000	1,770,000	1,847,000
A01202	House Rent Allowance			82,000	86,000	86,000
A01203	Conveyance Allowance			129,000	131,000	131,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			55,000	56,000	56,000
A0124C	Disparity Reduction Allowance			140,000	147,000	150,000
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	88,000	95,000
A0124R	Ad-hoc Relief Allowance 2022			121,000	112,000	118,000
A0124X	Ad-hoc Relief Allowance 2023			440,000	408,000	428,000
A0125E	Ad-hoc Relief Allowance 2024			282,000	342,000	359,000
A0125P	Ad-hoc Relief Allowance 2025				137,000	148,000
A0125Q	Disparity Reduction Allowance 2025				222,000	233,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			36,000	37,000	36,000
GRAND TOTAL				2,502,000	3,138,000	3,297,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,332,000	6,595,000	7,497,000
A011	TOTAL PAY	8	8	2,729,000	2,897,000	3,304,000
A01101	PAY OF OFFICERS	1	1	595,000	997,000	1,008,000
S071	Senior Teacher	BPS-16	1	595,000		1,008,000
A01151	PAY OF OTHER STAFF	7	7	2,134,000	1,900,000	2,296,000
E046	Elementary Teacher	BPS-14	0			1,098,000
E049	Elementary Teacher (Science)	BPS-14	0			690,000
E046	Elementary Teacher	BPS-11	3	1,021,000		-
E049	Elementary Teacher (Science)	BPS-11	2	637,000		-
M064	Mualim-ul-Quran	BPS-01	1	243,000		257,000
N004	Naib Qasid	BPS-01	1	233,000		251,000
A012	TOTAL ALLOWANCES			3,603,000	3,698,000	4,193,000
A012-1	TOTAL REGULAR ALLOWANCES			3,603,000	3,698,000	4,193,000
A01202	House Rent Allowance			250,000	188,000	250,000
A01203	Conveyance Allowance			350,000	246,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	130,000	170,000
A0124C	Disparity Reduction Allowance			500,000	317,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	193,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	248,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	860,000	903,000
A0125E	Ad-hoc Relief Allowance 2024			682,000	675,000	709,000
A0125P	Ad-hoc Relief Allowance 2025				287,000	310,000
A0125Q	Disparity Reduction Allowance 2025				484,000	508,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				6,332,000	6,595,000	7,497,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,809,000	8,745,000	9,654,000
A011	TOTAL PAY	8	8	4,503,000	3,938,000	4,431,000
A01101	PAY OF OFFICERS	1	1	1,465,000	1,362,000	1,450,000
S071	Senior Teacher	BPS-16	1	1,465,000		1,450,000
A01151	PAY OF OTHER STAFF	7	7	3,038,000	2,576,000	2,981,000
E046	Elementary Teacher	BPS-14	0			1,902,000
E049	Elementary Teacher (Science)	BPS-14	0			580,000
E046	Elementary Teacher	BPS-11	3	1,979,000		-
E049	Elementary Teacher (Science)	BPS-11	2	574,000		-
M064	Mualim-ul-Quran	BPS-01	1	171,000		171,000
N004	Naib Qasid	BPS-01	1	314,000		328,000
A012	TOTAL ALLOWANCES			4,306,000	4,807,000	5,223,000
A012-1	TOTAL REGULAR ALLOWANCES			4,306,000	4,807,000	5,223,000
A01202	House Rent Allowance			229,000	200,000	229,000
A01203	Conveyance Allowance			352,000	273,000	352,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	2,000	9,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			161,000	139,000	161,000
A0124C	Disparity Reduction Allowance			393,000	342,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	205,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			390,000	352,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,330,000	1,200,000	1,260,000
A0125E	Ad-hoc Relief Allowance 2024			1,126,000	926,000	972,000
A0125P	Ad-hoc Relief Allowance 2025				399,000	431,000
A0125Q	Disparity Reduction Allowance 2025				695,000	730,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				8,809,000	8,745,000	9,654,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,487,000	6,839,000	7,489,000
A011	TOTAL PAY	7	7	3,105,000	2,831,000	3,210,000
A01101	PAY OF OFFICERS	1	1	785,000	732,000	750,000
S071	Senior Teacher	BPS-16	1	785,000		750,000
A01151	PAY OF OTHER STAFF	6	6	2,320,000	2,099,000	2,460,000
E046	Elementary Teacher	BPS-14	0			1,470,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E050	Elementary Teacher (Arabic)	BPS-14	0			300,000
E046	Elementary Teacher	BPS-11	3	1,466,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
M064	Mualim-ul-Quran	BPS-01	1	233,000		263,000
A012	TOTAL ALLOWANCES			3,382,000	4,008,000	4,279,000
A012-1	TOTAL REGULAR ALLOWANCES			3,082,000	3,552,000	3,835,000
A01202	House Rent Allowance			170,000	166,000	170,000
A01203	Conveyance Allowance			255,000	236,000	255,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01217	Medical Allowance			144,000	117,000	144,000
A0124C	Disparity Reduction Allowance			291,000	284,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	171,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			244,000	233,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			890,000	845,000	887,000
A0125E	Ad-hoc Relief Allowance 2024			776,000	691,000	726,000
A0125P	Ad-hoc Relief Allowance 2025				277,000	299,000
A0125Q	Disparity Reduction Allowance 2025				459,000	482,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	69,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,487,000	6,839,000	7,489,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0256	<u>BOYS MIDDLE SCHOOL PADDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,698,000	9,040,000	10,719,000
A011	TOTAL PAY	10	10	5,895,000	3,926,000	5,211,000
A01101	PAY OF OFFICERS	1	1	1,110,000	618,000	1,055,000
S071	Senior Teacher BPS-16	1	1	1,110,000		1,055,000
A01151	PAY OF OTHER STAFF	9	9	4,785,000	3,308,000	4,156,000
E046	Elementary Teacher BPS-14	0	5			2,821,000
E049	Elementary Teacher (Science) BPS-14	0	1			365,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			347,000
E056	Elementary Teacher (Technical) BPS-14	0	1			406,000
E046	Elementary Teacher BPS-11	5	0	2,821,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	1,056,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	401,000		-
N004	Naib Qasid BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			5,803,000	5,114,000	5,508,000
A012-1	TOTAL REGULAR ALLOWANCES			5,803,000	5,114,000	5,508,000
A01202	House Rent Allowance			256,000	247,000	256,000
A01203	Conveyance Allowance			433,000	381,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			191,000	176,000	191,000
A0124C	Disparity Reduction Allowance			448,000	423,000	448,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	254,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			551,000	331,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,978,000	1,198,000	1,258,000
A0125E	Ad-hoc Relief Allowance 2024			1,474,000	952,000	1,000,000
A0125P	Ad-hoc Relief Allowance 2025				386,000	417,000
A0125Q	Disparity Reduction Allowance 2025				652,000	685,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			102,000	105,000	102,000
GRAND TOTAL				11,698,000	9,040,000	10,719,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0257	<u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,640,000	6,911,000	7,827,000
A011	TOTAL PAY	8	8	3,781,000	2,990,000	3,707,000
A01101	PAY OF OFFICERS	1	1	1,110,000	97,000	900,000
S071	Senior Teacher	BPS-16	1	1,110,000		900,000
A01151	PAY OF OTHER STAFF	7	7	2,671,000	2,893,000	2,807,000
E046	Elementary Teacher	BPS-14	0			2,200,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,138,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	238,000		243,000
A012	TOTAL ALLOWANCES			3,859,000	3,921,000	4,120,000
A012-1	TOTAL REGULAR ALLOWANCES			3,859,000	3,921,000	4,120,000
A01202	House Rent Allowance			194,000	188,000	194,000
A01203	Conveyance Allowance			280,000	286,000	280,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	141,000	159,000
A0124C	Disparity Reduction Allowance			332,000	322,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	193,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			389,000	255,000	268,000
A0124X	Ad-hoc Relief Allowance 2023			1,251,000	920,000	966,000
A0125E	Ad-hoc Relief Allowance 2024			945,000	727,000	763,000
A0125P	Ad-hoc Relief Allowance 2025				295,000	319,000
A0125Q	Disparity Reduction Allowance 2025				505,000	530,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				7,640,000	6,911,000	7,827,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,205,000	5,487,000	6,495,000
A011	TOTAL PAY	7	7	4,150,000	2,327,000	2,912,000
A01101	PAY OF OFFICERS	1	1	1,734,000	399,000	487,000
S071	Senior Teacher	BPS-16	1	1,734,000		487,000
A01151	PAY OF OTHER STAFF	6	6	2,416,000	1,928,000	2,425,000
E046	Elementary Teacher	BPS-14	0			2,208,000
E046	Elementary Teacher	BPS-11	5	2,199,000		-
N004	Naib Qasid	BPS-01	1	217,000		217,000
A012	TOTAL ALLOWANCES			4,055,000	3,160,000	3,583,000
A012-1	TOTAL REGULAR ALLOWANCES			4,055,000	3,160,000	3,583,000
A01202	House Rent Allowance			244,000	168,000	244,000
A01203	Conveyance Allowance			253,000	248,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			146,000	125,000	146,000
A0124C	Disparity Reduction Allowance			412,000	287,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	172,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	195,000	205,000
A0124X	Ad-hoc Relief Allowance 2023			1,374,000	701,000	736,000
A0125E	Ad-hoc Relief Allowance 2024			1,038,000	573,000	602,000
A0125P	Ad-hoc Relief Allowance 2025				229,000	247,000
A0125Q	Disparity Reduction Allowance 2025				386,000	405,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				8,205,000	5,487,000	6,495,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0260	<u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,817,000	5,738,000	6,124,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,928,000	2,502,000	2,598,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,277,000	445,000	436,000
S071	Senior Teacher	BPS-16	1	1,277,000		436,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,651,000	2,057,000	2,162,000
E046	Elementary Teacher	BPS-14	0			1,945,000
E046	Elementary Teacher	BPS-11	5	2,439,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,889,000	3,236,000	3,526,000
A012-1	TOTAL REGULAR ALLOWANCES			3,889,000	3,236,000	3,526,000
A01202	House Rent Allowance			197,000	173,000	197,000
A01203	Conveyance Allowance			279,000	250,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	125,000	128,000
A0124C	Disparity Reduction Allowance			361,000	296,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	177,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	199,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			1,267,000	718,000	754,000
A0125E	Ad-hoc Relief Allowance 2024			982,000	591,000	621,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	257,000
A0125Q	Disparity Reduction Allowance 2025				394,000	414,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,817,000	5,738,000	6,124,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0261	<u>BOYS MIDDLE SCHOOL KALALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,843,000	5,758,000	6,818,000
A011	TOTAL PAY	8	8	3,267,000	2,337,000	3,113,000
A01101	PAY OF OFFICERS	1	1	459,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	459,000		436,000
A01151	PAY OF OTHER STAFF	7	7	2,808,000	1,930,000	2,677,000
E046	Elementary Teacher	BPS-14	0			2,115,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	5	2,243,000		-
E049	Elementary Teacher (Science)	BPS-11	1	374,000		-
N004	Naib Qasid	BPS-01	1	191,000		197,000
A012	TOTAL ALLOWANCES			3,576,000	3,421,000	3,705,000
A012-1	TOTAL REGULAR ALLOWANCES			3,576,000	3,421,000	3,705,000
A01202	House Rent Allowance			227,000	192,000	227,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	103,000	120,000
A01217	Medical Allowance			151,000	144,000	151,000
A0124C	Disparity Reduction Allowance			383,000	328,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	197,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	197,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			1,052,000	698,000	733,000
A0125E	Ad-hoc Relief Allowance 2024			817,000	566,000	594,000
A0125P	Ad-hoc Relief Allowance 2025				226,000	244,000
A0125Q	Disparity Reduction Allowance 2025				395,000	415,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,843,000	5,758,000	6,818,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0262	<u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,168,000	10,191,000	10,471,000
A011	TOTAL PAY	<u>9</u>	<u>9</u>	5,751,000	4,524,000	4,568,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,002,000	1,004,000	978,000
S071	Senior Teacher	BPS-16	1	1,002,000		978,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	4,749,000	3,520,000	3,590,000
E046	Elementary Teacher	BPS-14	0			2,517,000
E049	Elementary Teacher (Science)	BPS-14	0			423,000
E057	Elementary Teacher (PET)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	5	3,057,000		-
E049	Elementary Teacher (Science)	BPS-11	1	418,000		-
E057	Elementary Teacher (PET)	BPS-11	1	975,000		-
N004	Naib Qasid	BPS-01	1	299,000		304,000
A012	TOTAL ALLOWANCES			5,417,000	5,667,000	5,903,000
A012-1	TOTAL REGULAR ALLOWANCES			5,417,000	5,667,000	5,903,000
A01202	House Rent Allowance			243,000	234,000	243,000
A01203	Conveyance Allowance			322,000	356,000	322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			167,000	165,000	167,000
A0124C	Disparity Reduction Allowance			416,000	400,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	240,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	383,000	402,000
A0124X	Ad-hoc Relief Allowance 2023			1,916,000	1,401,000	1,471,000
A0125E	Ad-hoc Relief Allowance 2024			1,437,000	1,109,000	1,164,000
A0125P	Ad-hoc Relief Allowance 2025				444,000	480,000
A0125Q	Disparity Reduction Allowance 2025				765,000	803,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				11,168,000	10,191,000	10,471,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,268,000	7,879,000	8,519,000
A011	TOTAL PAY	8	8	3,596,000	3,489,000	3,887,000
A01101	PAY OF OFFICERS	1	1	1,192,000	1,058,000	1,200,000
S071	Senior Teacher	BPS-16	1	1,192,000		1,200,000
A01151	PAY OF OTHER STAFF	7	7	2,404,000	2,431,000	2,687,000
E046	Elementary Teacher	BPS-14	0			2,088,000
E049	Elementary Teacher (Science)	BPS-14	0			423,000
E046	Elementary Teacher	BPS-11	5	1,875,000		-
E049	Elementary Teacher (Science)	BPS-11	1	358,000		-
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			3,672,000	4,390,000	4,632,000
A012-1	TOTAL REGULAR ALLOWANCES			3,672,000	4,390,000	4,632,000
A01202	House Rent Allowance			184,000	191,000	200,000
A01203	Conveyance Allowance			288,000	275,000	288,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	144,000	159,000
A0124C	Disparity Reduction Allowance			322,000	327,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	196,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,188,000	1,079,000	1,133,000
A0125E	Ad-hoc Relief Allowance 2024			899,000	856,000	899,000
A0125P	Ad-hoc Relief Allowance 2025				343,000	370,000
A0125Q	Disparity Reduction Allowance 2025				590,000	620,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,268,000	7,879,000	8,519,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,233,000	7,005,000	8,110,000
A011	TOTAL PAY	8	8	4,625,000	3,055,000	3,765,000
A01101	PAY OF OFFICERS	1	1	1,013,000	331,000	925,000
S071	Senior Teacher	BPS-16	1	1,013,000		925,000
A01151	PAY OF OTHER STAFF	7	7	3,612,000	2,724,000	2,840,000
E046	Elementary Teacher	BPS-14	0			2,263,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	5	2,994,000		-
E049	Elementary Teacher (Science)	BPS-11	1	421,000		-
N004	Naib Qasid	BPS-01	1	197,000		212,000
A012	TOTAL ALLOWANCES			4,608,000	3,950,000	4,345,000
A012-1	TOTAL REGULAR ALLOWANCES			4,608,000	3,950,000	4,345,000
A01202	House Rent Allowance			235,000	195,000	235,000
A01203	Conveyance Allowance			365,000	281,000	365,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			160,000	146,000	160,000
A0124C	Disparity Reduction Allowance			386,000	334,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	200,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			471,000	261,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			1,482,000	920,000	966,000
A0125E	Ad-hoc Relief Allowance 2024			1,156,000	716,000	752,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	316,000
A0125Q	Disparity Reduction Allowance 2025				512,000	538,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				9,233,000	7,005,000	8,110,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,081,000	8,623,000	9,227,000
A011	TOTAL PAY	9	9	4,525,000	3,886,000	4,347,000
A01101	PAY OF OFFICERS	1	1	893,000	509,000	668,000
S071	Senior Teacher	BPS-16	1	893,000		668,000
A01151	PAY OF OTHER STAFF	8	8	3,632,000	3,377,000	3,679,000
E046	Elementary Teacher	BPS-14	0			2,858,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,872,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,556,000	4,737,000	4,880,000
A012-1	TOTAL REGULAR ALLOWANCES			4,556,000	4,737,000	4,880,000
A01202	House Rent Allowance			227,000	221,000	227,000
A01203	Conveyance Allowance			273,000	350,000	273,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	3,000	8,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			162,000	161,000	162,000
A0124C	Disparity Reduction Allowance			389,000	378,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	227,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	315,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			1,611,000	1,100,000	1,155,000
A0125E	Ad-hoc Relief Allowance 2024			1,131,000	870,000	914,000
A0125P	Ad-hoc Relief Allowance 2025				351,000	379,000
A0125Q	Disparity Reduction Allowance 2025				602,000	632,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	91,000	96,000
GRAND TOTAL				9,081,000	8,623,000	9,227,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0267	<u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,319,000	7,952,000	8,046,000
A011	TOTAL PAY	8	8	3,614,000	3,521,000	3,473,000
A01101	PAY OF OFFICERS	1	1	785,000	962,000	771,000
S071	Senior Teacher BPS-16	1	1	785,000		771,000
A01151	PAY OF OTHER STAFF	7	7	2,829,000	2,559,000	2,702,000
E046	Elementary Teacher BPS-14	0	6			2,518,000
E046	Elementary Teacher BPS-11	6	0	2,650,000		-
N004	Naib Qasid BPS-01	1	1	179,000		184,000
A012	TOTAL ALLOWANCES			3,705,000	4,431,000	4,573,000
A012-1	TOTAL REGULAR ALLOWANCES			3,705,000	4,431,000	4,573,000
A01202	House Rent Allowance			203,000	208,000	203,000
A01203	Conveyance Allowance			288,000	304,000	288,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	140,000	144,000
A0124C	Disparity Reduction Allowance			347,000	352,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	224,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	283,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			1,186,000	1,059,000	1,112,000
A0125E	Ad-hoc Relief Allowance 2024			903,000	882,000	926,000
A0125P	Ad-hoc Relief Allowance 2025				332,000	359,000
A0125Q	Disparity Reduction Allowance 2025				563,000	591,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				7,319,000	7,952,000	8,046,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,739,000	5,973,000	6,633,000
A011	TOTAL PAY	7	7	2,738,000	2,576,000	3,111,000
A01101	PAY OF OFFICERS	1	1	785,000	597,000	746,000
S071	Senior Teacher	BPS-16	1	785,000		746,000
A01151	PAY OF OTHER STAFF	6	6	1,953,000	1,979,000	2,365,000
E046	Elementary Teacher	BPS-14	0			1,702,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	4	1,349,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	293,000		298,000
A012	TOTAL ALLOWANCES			3,001,000	3,397,000	3,522,000
A012-1	TOTAL REGULAR ALLOWANCES			3,001,000	3,397,000	3,522,000
A01202	House Rent Allowance			157,000	170,000	157,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			285,000	290,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	174,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			927,000	766,000	804,000
A0125E	Ad-hoc Relief Allowance 2024			684,000	621,000	652,000
A0125P	Ad-hoc Relief Allowance 2025				249,000	269,000
A0125Q	Disparity Reduction Allowance 2025				418,000	439,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,739,000	5,973,000	6,633,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0294	<u>BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,943,000	5,655,000	6,230,000
A011	TOTAL PAY	6	6	3,144,000	2,445,000	2,861,000
A01101	PAY OF OFFICERS	1	1	975,000	976,000	952,000
S071	Senior Teacher	BPS-16	1	1		952,000
A01151	PAY OF OTHER STAFF	5	5	2,169,000	1,469,000	1,909,000
E046	Elementary Teacher	BPS-14	0	4		1,544,000
E049	Elementary Teacher (Science)	BPS-14	0	1		365,000
E046	Elementary Teacher	BPS-11	4	0	1,874,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,799,000	3,210,000	3,369,000
A012-1	TOTAL REGULAR ALLOWANCES			2,799,000	3,210,000	3,369,000
A01202	House Rent Allowance			155,000	155,000	155,000
A01203	Conveyance Allowance			258,000	237,000	258,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	35,000	60,000
A01217	Medical Allowance			108,000	111,000	108,000
A0124C	Disparity Reduction Allowance			265,000	265,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	159,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			159,000	206,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			825,000	732,000	769,000
A0125E	Ad-hoc Relief Allowance 2024			786,000	589,000	618,000
A0125P	Ad-hoc Relief Allowance 2025				234,000	253,000
A0125Q	Disparity Reduction Allowance 2025				405,000	425,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	74,000	72,000
GRAND TOTAL				5,943,000	5,655,000	6,230,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,725,000	5,863,000	5,569,000
A011	TOTAL PAY	6	6	2,788,000	2,580,000	2,098,000
A01101	PAY OF OFFICERS	1	1	839,000	557,000	514,000
S071	Senior Teacher	BPS-16	1	839,000		514,000
A01151	PAY OF OTHER STAFF	5	5	1,949,000	2,023,000	1,584,000
E046	Elementary Teacher	BPS-14	0			1,038,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	3	1,478,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			2,937,000	3,283,000	3,471,000
A012-1	TOTAL REGULAR ALLOWANCES			2,937,000	3,283,000	3,471,000
A01202	House Rent Allowance			150,000	142,000	150,000
A01203	Conveyance Allowance			245,000	224,000	245,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	8,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			254,000	243,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	146,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	786,000	825,000
A0125E	Ad-hoc Relief Allowance 2024			697,000	614,000	645,000
A0125P	Ad-hoc Relief Allowance 2025				250,000	270,000
A0125Q	Disparity Reduction Allowance 2025				432,000	454,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				5,725,000	5,863,000	5,569,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,789,000	10,012,000	10,585,000
A011	TOTAL PAY	11	11	5,379,000	4,311,000	4,598,000
A01101	PAY OF OFFICERS	1	1	1,029,000	384,000	436,000
S071	Senior Teacher	BPS-16	1	1,029,000		436,000
A01151	PAY OF OTHER STAFF	10	10	4,350,000	3,927,000	4,162,000
E046	Elementary Teacher	BPS-14	0			3,893,000
E046	Elementary Teacher	BPS-11	9	4,098,000		-
N004	Naib Qasid	BPS-01	1	252,000		269,000
A012	TOTAL ALLOWANCES			5,410,000	5,701,000	5,987,000
A012-1	TOTAL REGULAR ALLOWANCES			5,410,000	5,701,000	5,987,000
A01202	House Rent Allowance			283,000	280,000	283,000
A01203	Conveyance Allowance			442,000	421,000	442,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	8,000
A01216	Qualification Allowance			1,000	115,000	120,000
A01217	Medical Allowance			198,000	201,000	198,000
A0124C	Disparity Reduction Allowance			475,000	478,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	287,000	345,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	348,000	365,000
A0124X	Ad-hoc Relief Allowance 2023			1,774,000	1,283,000	1,347,000
A0125E	Ad-hoc Relief Allowance 2024			1,345,000	1,044,000	1,096,000
A0125P	Ad-hoc Relief Allowance 2025				415,000	448,000
A0125Q	Disparity Reduction Allowance 2025				697,000	732,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			120,000	122,000	120,000
GRAND TOTAL				10,789,000	10,012,000	10,585,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,094,000	5,600,000	6,245,000
A011	TOTAL PAY	6	6	3,028,000	2,369,000	2,881,000
A01101	PAY OF OFFICERS	1	1	514,000	439,000	488,000
S071	Senior Teacher	BPS-16	1	514,000		488,000
A01151	PAY OF OTHER STAFF	5	5	2,514,000	1,930,000	2,393,000
E046	Elementary Teacher	BPS-14	0			2,028,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	4	2,219,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,066,000	3,231,000	3,364,000
A012-1	TOTAL REGULAR ALLOWANCES			3,066,000	3,231,000	3,364,000
A01202	House Rent Allowance			152,000	156,000	152,000
A01203	Conveyance Allowance			232,000	243,000	232,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			284,000	267,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	160,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			289,000	201,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			992,000	723,000	759,000
A0125E	Ad-hoc Relief Allowance 2024			757,000	586,000	615,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	256,000
A0125Q	Disparity Reduction Allowance 2025				415,000	436,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				6,094,000	5,600,000	6,245,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0418	<u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,577,000	6,392,000	7,689,000
A011	TOTAL PAY	6	6	3,792,000	2,816,000	3,773,000
A01101	PAY OF OFFICERS	1	1	1,002,000	1,004,000	978,000
S071	Senior Teacher	BPS-16	1	1,002,000		978,000
A01151	PAY OF OTHER STAFF	5	5	2,790,000	1,812,000	2,795,000
E046	Elementary Teacher	BPS-14	0			2,242,000
E049	Elementary Teacher (Science)	BPS-14	0			553,000
E046	Elementary Teacher	BPS-11	4	2,511,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			3,785,000	3,576,000	3,916,000
A012-1	TOTAL REGULAR ALLOWANCES			3,785,000	3,576,000	3,916,000
A01202	House Rent Allowance			171,000	154,000	171,000
A01203	Conveyance Allowance			283,000	232,000	283,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			108,000	105,000	108,000
A0124C	Disparity Reduction Allowance			294,000	264,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	158,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			349,000	244,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			1,342,000	878,000	922,000
A0125E	Ad-hoc Relief Allowance 2024			948,000	692,000	727,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				482,000	506,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	63,000	72,000
GRAND TOTAL				7,577,000	6,392,000	7,689,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0419	<u>BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,456,000	7,368,000	8,019,000
A011	TOTAL PAY	6	6	3,263,000	3,276,000	3,771,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	901,000
S071	Senior Teacher	BPS-16	1	1		901,000
A01151	PAY OF OTHER STAFF	5	5	2,343,000	2,354,000	2,870,000
E046	Elementary Teacher	BPS-14	0	5		2,870,000
E046	Elementary Teacher	BPS-11	5	0	2,343,000	-
A012	TOTAL ALLOWANCES			3,193,000	4,092,000	4,248,000
A012-1	TOTAL REGULAR ALLOWANCES			3,193,000	4,092,000	4,248,000
A01202	House Rent Allowance			162,000	165,000	162,000
A01203	Conveyance Allowance			258,000	257,000	258,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			277,000	283,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	170,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	290,000	305,000
A0124X	Ad-hoc Relief Allowance 2023			1,076,000	1,032,000	1,084,000
A0125E	Ad-hoc Relief Allowance 2024			816,000	819,000	860,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	354,000
A0125Q	Disparity Reduction Allowance 2025				564,000	592,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,456,000	7,368,000	8,019,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,277,000	9,199,000	9,243,000
A011	TOTAL PAY	9	9	4,123,000	4,306,000	4,169,000
A01101	PAY OF OFFICERS	1	1	839,000	678,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	8	8	3,284,000	3,628,000	3,346,000
E046	Elementary Teacher	BPS-14	0			2,181,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E050	Elementary Teacher (Arabic)	BPS-14	0			544,000
E046	Elementary Teacher	BPS-11	5	2,143,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	574,000		-
N004	Naib Qasid	BPS-01	1	256,000		256,000
A012	TOTAL ALLOWANCES			4,154,000	4,893,000	5,074,000
A012-1	TOTAL REGULAR ALLOWANCES			4,154,000	4,893,000	5,074,000
A01202	House Rent Allowance			224,000	222,000	224,000
A01203	Conveyance Allowance			336,000	341,000	336,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	153,000	162,000
A0124C	Disparity Reduction Allowance			375,000	381,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	229,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			345,000	332,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,359,000	1,197,000	1,257,000
A0125E	Ad-hoc Relief Allowance 2024			1,030,000	932,000	979,000
A0125P	Ad-hoc Relief Allowance 2025				367,000	396,000
A0125Q	Disparity Reduction Allowance 2025				641,000	673,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			85,000	88,000	85,000
GRAND TOTAL				8,277,000	9,199,000	9,243,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,305,000	6,405,000	7,052,000
A011	TOTAL PAY	7	7	2,923,000	2,497,000	3,105,000
A01101	PAY OF OFFICERS	1	1	893,000	380,000	462,000
S071	Senior Teacher	BPS-16	1	893,000		462,000
A01151	PAY OF OTHER STAFF	6	6	2,030,000	2,117,000	2,643,000
E046	Elementary Teacher	BPS-14	0			2,278,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	5	1,735,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,382,000	3,908,000	3,947,000
A012-1	TOTAL REGULAR ALLOWANCES			3,082,000	3,452,000	3,503,000
A01202	House Rent Allowance			177,000	189,000	177,000
A01203	Conveyance Allowance			292,000	283,000	292,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			135,000	135,000	135,000
A0124C	Disparity Reduction Allowance			283,000	323,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	194,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	205,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			953,000	748,000	785,000
A0125E	Ad-hoc Relief Allowance 2024			731,000	624,000	655,000
A0125P	Ad-hoc Relief Allowance 2025				250,000	270,000
A0125Q	Disparity Reduction Allowance 2025				408,000	428,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	90,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			6,305,000	6,405,000	7,052,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0454	<u>BOYS MIDDLE SCHOOL SOKAY REIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,577,000	6,397,000	6,771,000
A011	TOTAL PAY	6	6	2,627,000	2,574,000	2,855,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,139,000	1,106,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,106,000
A01151	PAY OF OTHER STAFF	5	5	1,490,000	1,435,000	1,749,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	4	1,179,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
A012	TOTAL ALLOWANCES			2,950,000	3,823,000	3,916,000
A012-1	TOTAL REGULAR ALLOWANCES			2,650,000	3,367,000	3,472,000
A01202	House Rent Allowance			144,000	150,000	144,000
A01203	Conveyance Allowance			232,000	231,000	232,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	119,000	108,000
A0124C	Disparity Reduction Allowance			246,000	256,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	153,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			168,000	225,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			864,000	810,000	851,000
A0125E	Ad-hoc Relief Allowance 2024			657,000	643,000	675,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	278,000
A0125Q	Disparity Reduction Allowance 2025				449,000	471,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,577,000	6,397,000	6,771,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0455	<u>BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,899,000	5,115,000	6,267,000
A011	TOTAL PAY	6	6	2,150,000	2,125,000	3,053,000
A01101	PAY OF OFFICERS	1	1	676,000	652,000	1,304,000
S071	Senior Teacher	BPS-16	1	676,000		1,304,000
A01151	PAY OF OTHER STAFF	5	5	1,474,000	1,473,000	1,749,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	4	1,179,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,749,000	2,990,000	3,214,000
A012-1	TOTAL REGULAR ALLOWANCES			2,449,000	2,534,000	2,770,000
A01202	House Rent Allowance			150,000	143,000	150,000
A01203	Conveyance Allowance			232,000	187,000	232,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			110,000	95,000	110,000
A0124C	Disparity Reduction Allowance			256,000	241,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	145,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	150,000	158,000
A0124X	Ad-hoc Relief Allowance 2023			697,000	563,000	591,000
A0125E	Ad-hoc Relief Allowance 2024			538,000	439,000	461,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	189,000
A0125Q	Disparity Reduction Allowance 2025				313,000	329,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	8,000	1,000
A01289	Teaching Allowance			72,000	53,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,899,000	5,115,000	6,267,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0456	<u>BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,047,000	3,268,000	4,029,000
A011	TOTAL PAY	5	5	1,733,000	1,194,000	1,662,000
A01101	PAY OF OFFICERS	1	1	459,000	197,000	436,000
S071	Senior Teacher BPS-16	1	1	459,000		436,000
A01151	PAY OF OTHER STAFF	4	4	1,274,000	997,000	1,226,000
E046	Elementary Teacher BPS-14	0	3			915,000
E049	Elementary Teacher (Science) BPS-14	0	1			311,000
E046	Elementary Teacher BPS-11	3	0	963,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	311,000		-
A012	TOTAL ALLOWANCES			2,314,000	2,074,000	2,367,000
A012-1	TOTAL REGULAR ALLOWANCES			2,014,000	1,618,000	1,923,000
A01202	House Rent Allowance			122,000	90,000	122,000
A01203	Conveyance Allowance			232,000	136,000	232,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	66,000	90,000
A0124C	Disparity Reduction Allowance			200,000	154,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	92,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			125,000	94,000	99,000
A0124X	Ad-hoc Relief Allowance 2023			559,000	331,000	348,000
A0125E	Ad-hoc Relief Allowance 2024			433,000	266,000	279,000
A0125P	Ad-hoc Relief Allowance 2025				106,000	114,000
A0125Q	Disparity Reduction Allowance 2025				177,000	186,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	44,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,047,000	3,268,000	4,029,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,992,000	10,772,000	11,249,000
A011	TOTAL PAY	11	11	6,014,000	4,614,000	4,765,000
A01101	PAY OF OFFICERS	1	1	784,000	787,000	770,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	10	10	5,230,000	3,827,000	3,995,000
E046	Elementary Teacher	BPS-14	0			2,998,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	7	4,310,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			5,978,000	6,158,000	6,484,000
A012-1	TOTAL REGULAR ALLOWANCES			5,978,000	6,158,000	6,484,000
A01202	House Rent Allowance			287,000	279,000	287,000
A01203	Conveyance Allowance			467,000	410,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			209,000	195,000	209,000
A0124C	Disparity Reduction Allowance			492,000	478,000	492,000
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	287,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			537,000	404,000	424,000
A0124X	Ad-hoc Relief Allowance 2023			1,927,000	1,435,000	1,507,000
A0125E	Ad-hoc Relief Allowance 2024			1,504,000	1,146,000	1,203,000
A0125P	Ad-hoc Relief Allowance 2025				458,000	495,000
A0125Q	Disparity Reduction Allowance 2025				805,000	845,000
A01238	Charge Allowance			4,000	15,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			117,000	118,000	117,000
GRAND TOTAL				11,992,000	10,772,000	11,249,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,310,000	9,465,000	9,836,000
A011	TOTAL PAY	9	9	4,733,000	4,194,000	4,314,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,224,000	1,207,000
S071	Senior Teacher	BPS-16	1	1,219,000		1,207,000
A01151	PAY OF OTHER STAFF	8	8	3,514,000	2,970,000	3,107,000
E046	Elementary Teacher	BPS-14	0			2,120,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			295,000
E046	Elementary Teacher	BPS-11	5	1,964,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	920,000		-
N004	Naib Qasid	BPS-01	1	383,000		390,000
A012	TOTAL ALLOWANCES			4,577,000	5,271,000	5,522,000
A012-1	TOTAL REGULAR ALLOWANCES			4,577,000	5,271,000	5,522,000
A01202	House Rent Allowance			264,000	260,000	264,000
A01203	Conveyance Allowance			347,000	316,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			164,000	161,000	164,000
A0124C	Disparity Reduction Allowance			448,000	441,000	448,000
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	264,000	269,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	364,000	382,000
A0124X	Ad-hoc Relief Allowance 2023			1,444,000	1,249,000	1,311,000
A0125E	Ad-hoc Relief Allowance 2024			1,123,000	983,000	1,032,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	451,000
A0125Q	Disparity Reduction Allowance 2025				716,000	752,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			90,000	88,000	90,000
GRAND TOTAL				9,310,000	9,465,000	9,836,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,926,000	5,154,000	5,533,000
A011	TOTAL PAY	7	7	2,300,000	2,237,000	2,405,000
A01101	PAY OF OFFICERS	1	1	378,000	0	359,000
S071	Senior Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	6	6	1,922,000	2,237,000	2,046,000
E046	Elementary Teacher	BPS-14	0			1,850,000
E046	Elementary Teacher	BPS-11	5	1,736,000		-
N004	Naib Qasid	BPS-01	1	186,000		196,000
A012	TOTAL ALLOWANCES			2,626,000	2,917,000	3,128,000
A012-1	TOTAL REGULAR ALLOWANCES			2,626,000	2,917,000	3,128,000
A01202	House Rent Allowance			164,000	151,000	164,000
A01203	Conveyance Allowance			253,000	210,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	117,000	126,000
A0124C	Disparity Reduction Allowance			281,000	258,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	155,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			718,000	645,000	677,000
A0125E	Ad-hoc Relief Allowance 2024			575,000	521,000	547,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				341,000	358,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				4,926,000	5,154,000	5,533,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,434,000	8,431,000	9,051,000
A011	TOTAL PAY	9	9	5,211,000	3,740,000	3,735,000
A01101	PAY OF OFFICERS	1	1	1,516,000	577,000	385,000
S071	Senior Teacher	BPS-16	1	1,516,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,695,000	3,163,000	3,350,000
E046	Elementary Teacher	BPS-14	0			2,862,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,941,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			5,223,000	4,691,000	5,316,000
A012-1	TOTAL REGULAR ALLOWANCES			5,223,000	4,691,000	5,316,000
A01202	House Rent Allowance			455,000	317,000	455,000
A01203	Conveyance Allowance			373,000	333,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			175,000	163,000	175,000
A0124C	Disparity Reduction Allowance			515,000	363,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%			309,000	218,000	309,000
A0124R	Ad-hoc Relief Allowance 2022			463,000	311,000	327,000
A0124X	Ad-hoc Relief Allowance 2023			1,593,000	1,080,000	1,134,000
A0125E	Ad-hoc Relief Allowance 2024			1,227,000	851,000	894,000
A0125P	Ad-hoc Relief Allowance 2025				341,000	368,000
A0125Q	Disparity Reduction Allowance 2025				622,000	653,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	82,000	93,000
GRAND TOTAL				10,434,000	8,431,000	9,051,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,460,000	6,105,000	6,521,000
A011	TOTAL PAY	7	7	2,024,000	2,551,000	2,776,000
A01101	PAY OF OFFICERS	1	1	378,000	996,000	1,055,000
S071	Senior Teacher	BPS-16	1	378,000		1,055,000
A01151	PAY OF OTHER STAFF	6	6	1,646,000	1,555,000	1,721,000
E046	Elementary Teacher	BPS-14	0			1,473,000
E046	Elementary Teacher	BPS-11	5	1,403,000		-
N004	Naib Qasid	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			2,436,000	3,554,000	3,745,000
A012-1	TOTAL REGULAR ALLOWANCES			2,436,000	3,554,000	3,745,000
A01202	House Rent Allowance			161,000	164,000	161,000
A01203	Conveyance Allowance			253,000	242,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	50,000	60,000
A01217	Medical Allowance			126,000	122,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	97,000	144,000
A0124C	Disparity Reduction Allowance			275,000	280,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	168,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	230,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			636,000	784,000	823,000
A0125E	Ad-hoc Relief Allowance 2024			506,000	628,000	659,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	271,000
A0125Q	Disparity Reduction Allowance 2025				458,000	481,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				4,460,000	6,105,000	6,521,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,919,000	4,579,000	5,817,000
A011	TOTAL PAY	7	7	2,885,000	2,009,000	2,883,000
A01101	PAY OF OFFICERS	1	1	459,000	37,000	359,000
S071	Senior Teacher	BPS-16	1	1		359,000
A01151	PAY OF OTHER STAFF	6	6	2,426,000	1,972,000	2,524,000
E046	Elementary Teacher	BPS-14	0	5		2,238,000
E046	Elementary Teacher	BPS-11	5	0	2,145,000	-
N004	Naib Qasid	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES			3,034,000	2,570,000	2,934,000
A012-1	TOTAL REGULAR ALLOWANCES			3,034,000	2,570,000	2,934,000
A01202	House Rent Allowance			175,000	137,000	175,000
A01203	Conveyance Allowance			279,000	191,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	105,000	126,000
A0124C	Disparity Reduction Allowance			300,000	234,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	141,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	171,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			914,000	575,000	604,000
A0125E	Ad-hoc Relief Allowance 2024			721,000	451,000	474,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	195,000
A0125Q	Disparity Reduction Allowance 2025				322,000	338,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	58,000	72,000
GRAND TOTAL				5,919,000	4,579,000	5,817,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0224	<u>BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,081,000	8,010,000	8,725,000
A011	TOTAL PAY	9	9	4,556,000	3,513,000	3,896,000
A01101	PAY OF OFFICERS	1	1	622,000	624,000	617,000
S071	Senior Teacher	BPS-16	1	622,000		617,000
A01151	PAY OF OTHER STAFF	8	8	3,934,000	2,889,000	3,279,000
E046	Elementary Teacher	BPS-14	0			2,494,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E046	Elementary Teacher	BPS-11	6	3,175,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,525,000	4,497,000	4,829,000
A012-1	TOTAL REGULAR ALLOWANCES			4,525,000	4,497,000	4,829,000
A01202	House Rent Allowance			234,000	213,000	234,000
A01203	Conveyance Allowance			373,000	323,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	147,000	162,000
A0124C	Disparity Reduction Allowance			402,000	365,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	219,000	241,000
A0124R	Ad-hoc Relief Allowance 2022			417,000	303,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,446,000	1,059,000	1,112,000
A0125E	Ad-hoc Relief Allowance 2024			1,139,000	851,000	894,000
A0125P	Ad-hoc Relief Allowance 2025				340,000	367,000
A0125Q	Disparity Reduction Allowance 2025				586,000	615,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	80,000	96,000
GRAND TOTAL				9,081,000	8,010,000	8,725,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,348,000	5,039,000	5,994,000
A011	TOTAL PAY	8	8	2,353,000	1,963,000	2,451,000
A01101	PAY OF OFFICERS	1	1	378,000	130,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	7	7	1,975,000	1,833,000	2,066,000
E046	Elementary Teacher	BPS-14	0			1,552,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,474,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			2,995,000	3,076,000	3,543,000
A012-1	TOTAL REGULAR ALLOWANCES			2,995,000	3,076,000	3,543,000
A01202	House Rent Allowance			188,000	176,000	188,000
A01203	Conveyance Allowance			287,000	247,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			240,000	-	240,000
A01217	Medical Allowance			144,000	132,000	144,000
A0124C	Disparity Reduction Allowance			320,000	301,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	181,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	186,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			735,000	645,000	677,000
A0125E	Ad-hoc Relief Allowance 2024			588,000	510,000	536,000
A0125P	Ad-hoc Relief Allowance 2025				215,000	232,000
A0125Q	Disparity Reduction Allowance 2025				417,000	438,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	60,000	84,000
GRAND TOTAL				5,348,000	5,039,000	5,994,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,204,000	8,108,000	8,393,000
A011	TOTAL PAY	9	9	3,996,000	3,384,000	3,490,000
A01101	PAY OF OFFICERS	1	1	486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	1	486,000	487,000
A01151	PAY OF OTHER STAFF	8	8	3,510,000	2,896,000	3,003,000
E046	Elementary Teacher	BPS-14	0	7		2,687,000
E046	Elementary Teacher	BPS-11	7	0	3,200,000	-
N004	Naib Qasid	BPS-01	1	1	310,000	316,000
A012	TOTAL ALLOWANCES			4,208,000	4,724,000	4,903,000
A012-1	TOTAL REGULAR ALLOWANCES			4,208,000	4,724,000	4,903,000
A01202	House Rent Allowance			339,000	345,000	339,000
A01203	Conveyance Allowance			373,000	347,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			387,000	391,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	235,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			348,000	292,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,259,000	1,048,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024			999,000	846,000	888,000
A0125P	Ad-hoc Relief Allowance 2025				338,000	365,000
A0125Q	Disparity Reduction Allowance 2025				554,000	582,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			90,000	96,000	90,000
GRAND TOTAL				8,204,000	8,108,000	8,393,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,263,000	9,549,000	10,035,000
A011	TOTAL PAY	11	11	3,943,000	4,164,000	4,395,000
A01101	PAY OF OFFICERS	1	1	378,000	674,000	436,000
S071	Senior Teacher	BPS-16	1	378,000		436,000
A01151	PAY OF OTHER STAFF	10	10	3,565,000	3,490,000	3,959,000
E046	Elementary Teacher	BPS-14	0			2,923,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	7	2,575,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	573,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			4,320,000	5,385,000	5,640,000
A012-1	TOTAL REGULAR ALLOWANCES			4,320,000	5,385,000	5,640,000
A01202	House Rent Allowance			268,000	269,000	268,000
A01203	Conveyance Allowance			416,000	398,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	157,000	180,000
A01217	Medical Allowance			198,000	174,000	198,000
A0124C	Disparity Reduction Allowance			458,000	461,000	458,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	276,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			355,000	333,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,232,000	1,182,000	1,241,000
A0125E	Ad-hoc Relief Allowance 2024			986,000	975,000	1,024,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	421,000
A0125Q	Disparity Reduction Allowance 2025				646,000	678,000
A01238	Charge Allowance			4,000	7,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	117,000	120,000
GRAND TOTAL				8,263,000	9,549,000	10,035,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,131,000	7,707,000	7,873,000
A011	TOTAL PAY	8	8	4,121,000	3,365,000	3,330,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,004,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,001,000		1,003,000
A01151	PAY OF OTHER STAFF	7	7	3,120,000	2,361,000	2,327,000
E046	Elementary Teacher	BPS-14	0			1,870,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,552,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	321,000		170,000
A012	TOTAL ALLOWANCES			4,010,000	4,342,000	4,543,000
A012-1	TOTAL REGULAR ALLOWANCES			4,010,000	4,342,000	4,543,000
A01202	House Rent Allowance			199,000	199,000	199,000
A01203	Conveyance Allowance			313,000	284,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			341,000	340,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	204,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	299,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,320,000	1,047,000	1,099,000
A0125E	Ad-hoc Relief Allowance 2024			1,030,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				332,000	359,000
A0125Q	Disparity Reduction Allowance 2025				578,000	607,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			78,000	77,000	78,000
GRAND TOTAL				8,131,000	7,707,000	7,873,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0231	<u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,956,000	8,529,000	9,262,000
A011	TOTAL PAY	8	8	3,995,000	3,620,000	4,155,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	745,000
S071	Senior Teacher	BPS-16	1	730,000		745,000
A01151	PAY OF OTHER STAFF	7	7	3,265,000	2,888,000	3,410,000
E046	Elementary Teacher	BPS-14	0			2,610,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	5	2,492,000		-
E049	Elementary Teacher (Science)	BPS-11	1	510,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			3,961,000	4,909,000	5,107,000
A012-1	TOTAL REGULAR ALLOWANCES			3,961,000	4,909,000	5,107,000
A01202	House Rent Allowance			208,000	205,000	208,000
A01203	Conveyance Allowance			313,000	286,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	322,000	300,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			356,000	352,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	211,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	316,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,272,000	1,123,000	1,179,000
A0125E	Ad-hoc Relief Allowance 2024			999,000	891,000	936,000
A0125P	Ad-hoc Relief Allowance 2025				357,000	386,000
A0125Q	Disparity Reduction Allowance 2025				609,000	639,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,956,000	8,529,000	9,262,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0232	<u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,900,000	5,954,000	6,472,000
A011	TOTAL PAY	8	8	2,799,000	2,701,000	2,890,000
A01101	PAY OF OFFICERS	1	1	378,000	0	359,000
S071	Senior Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	7	7	2,421,000	2,701,000	2,531,000
E046	Elementary Teacher	BPS-14	0			2,325,000
E046	Elementary Teacher	BPS-11	6	2,220,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,101,000	3,253,000	3,582,000
A012-1	TOTAL REGULAR ALLOWANCES			3,101,000	3,253,000	3,582,000
A01202	House Rent Allowance			194,000	166,000	194,000
A01203	Conveyance Allowance			313,000	244,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	122,000	148,000
A0124C	Disparity Reduction Allowance			332,000	284,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	170,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	198,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			878,000	751,000	789,000
A0125E	Ad-hoc Relief Allowance 2024			700,000	600,000	630,000
A0125P	Ad-hoc Relief Allowance 2025				243,000	262,000
A0125Q	Disparity Reduction Allowance 2025				395,000	415,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			81,000	76,000	81,000
GRAND TOTAL				5,900,000	5,954,000	6,472,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,679,000	9,501,000	10,149,000
A011	TOTAL PAY	10	10	4,323,000	4,221,000	4,562,000
A01101	PAY OF OFFICERS	1	1	1,424,000	1,428,000	1,401,000
S071	Senior Teacher BPS-16	1	1	1,424,000		1,401,000
A01151	PAY OF OTHER STAFF	9	9	2,899,000	2,793,000	3,161,000
E046	Elementary Teacher BPS-14	0	6			2,314,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E056	Elementary Teacher (Technical) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	6	0	2,026,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	366,000		-
N004	Naib Qasid BPS-01	1	1	212,000		222,000
A012	TOTAL ALLOWANCES			4,356,000	5,280,000	5,587,000
A012-1	TOTAL REGULAR ALLOWANCES			4,356,000	5,280,000	5,587,000
A01202	House Rent Allowance			274,000	262,000	274,000
A01203	Conveyance Allowance			356,000	321,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			195,000	177,000	195,000
A0124C	Disparity Reduction Allowance			462,000	443,000	462,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	266,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			375,000	362,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,289,000	1,238,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024			1,009,000	975,000	1,024,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	453,000
A0125Q	Disparity Reduction Allowance 2025				711,000	747,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	3,000	1,000
A01289	Teaching Allowance			99,000	93,000	99,000
GRAND TOTAL				8,679,000	9,501,000	10,149,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,117,000	5,928,000	6,115,000
A011	TOTAL PAY	7	7	2,462,000	2,518,000	2,596,000
A01101	PAY OF OFFICERS	1	1	567,000	621,000	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	6	6	1,895,000	1,897,000	2,032,000
E046	Elementary Teacher	BPS-14	0			1,444,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,304,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			2,655,000	3,410,000	3,519,000
A012-1	TOTAL REGULAR ALLOWANCES			2,655,000	3,410,000	3,519,000
A01202	House Rent Allowance			160,000	171,000	160,000
A01203	Conveyance Allowance			253,000	248,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	88,000	120,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			273,000	293,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	176,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			775,000	744,000	781,000
A0125E	Ad-hoc Relief Allowance 2024			616,000	605,000	635,000
A0125P	Ad-hoc Relief Allowance 2025				242,000	261,000
A0125Q	Disparity Reduction Allowance 2025				425,000	446,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	66,000	60,000
GRAND TOTAL				5,117,000	5,928,000	6,115,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0235	BOYS MIDDLE SCHOOL POTHABANGAIN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,568,000	7,649,000	8,067,000
A011	TOTAL PAY	7	7	3,228,000	3,202,000	3,495,000
A01101	PAY OF OFFICERS	1	1	378,000	624,000	617,000
S071	Senior Teacher	BPS-16	1	378,000		617,000
A01151	PAY OF OTHER STAFF	6	6	2,850,000	2,578,000	2,878,000
E046	Elementary Teacher	BPS-14	0			2,058,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	4	2,056,000		-
E049	Elementary Teacher (Science)	BPS-11	1	490,000		-
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			3,340,000	4,447,000	4,572,000
A012-1	TOTAL REGULAR ALLOWANCES			3,340,000	4,447,000	4,572,000
A01202	House Rent Allowance			186,000	197,000	186,000
A01203	Conveyance Allowance			304,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	135,000	126,000
A0124C	Disparity Reduction Allowance			319,000	351,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	197,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	304,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			1,032,000	1,100,000	1,155,000
A0125E	Ad-hoc Relief Allowance 2024			807,000	865,000	908,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				577,000	606,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				6,568,000	7,649,000	8,067,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,724,000	10,772,000	12,134,000
A011	TOTAL PAY	11	11	5,974,000	4,634,000	5,623,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,031,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,003,000
A01151	PAY OF OTHER STAFF	10	10	4,946,000	3,603,000	4,620,000
E046	Elementary Teacher	BPS-14	0			2,860,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,183,000
E046	Elementary Teacher	BPS-11	7	3,042,000		-
E049	Elementary Teacher (Science)	BPS-11	1	417,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,218,000		-
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			5,750,000	6,138,000	6,511,000
A012-1	TOTAL REGULAR ALLOWANCES			5,750,000	6,138,000	6,511,000
A01202	House Rent Allowance			276,000	261,000	276,000
A01203	Conveyance Allowance			441,000	385,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			198,000	184,000	198,000
A0124C	Disparity Reduction Allowance			472,000	447,000	472,000
A0124N	Disparity Reduction Allowance 2022- 15%			283,000	268,000	283,000
A0124R	Ad-hoc Relief Allowance 2022			534,000	425,000	446,000
A0124X	Ad-hoc Relief Allowance 2023			1,918,000	1,514,000	1,590,000
A0125E	Ad-hoc Relief Allowance 2024			1,494,000	1,170,000	1,229,000
A0125P	Ad-hoc Relief Allowance 2025				468,000	505,000
A0125Q	Disparity Reduction Allowance 2025				836,000	878,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			117,000	107,000	117,000
GRAND TOTAL				11,724,000	10,772,000	12,134,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0237	<u>BOYS MIDDLE SCHOOL DATOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,496,000	11,594,000	12,152,000
A011	TOTAL PAY	12	12	5,746,000	5,083,000	5,238,000
A01101	PAY OF OFFICERS	1	1	1,066,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	1,066,000		925,000
A01151	PAY OF OTHER STAFF	11	11	4,680,000	4,134,000	4,313,000
E046	Elementary Teacher	BPS-14	0			3,409,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E056	Elementary Teacher (Technical)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	8	3,885,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			5,750,000	6,511,000	6,914,000
A012-1	TOTAL REGULAR ALLOWANCES			5,750,000	6,511,000	6,914,000
A01202	House Rent Allowance			338,000	303,000	338,000
A01203	Conveyance Allowance			476,000	447,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			221,000	215,000	221,000
A0124C	Disparity Reduction Allowance			573,000	520,000	573,000
A0124N	Disparity Reduction Allowance 2022- 15%			344,000	312,000	344,000
A0124R	Ad-hoc Relief Allowance 2022			503,000	436,000	458,000
A0124X	Ad-hoc Relief Allowance 2023			1,765,000	1,542,000	1,619,000
A0125E	Ad-hoc Relief Allowance 2024			1,383,000	1,250,000	1,313,000
A0125P	Ad-hoc Relief Allowance 2025				500,000	540,000
A0125Q	Disparity Reduction Allowance 2025				843,000	885,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			132,000	128,000	132,000
GRAND TOTAL				11,496,000	11,594,000	12,152,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,092,000	14,934,000	14,962,000
A011	TOTAL PAY	12	12	7,108,000	6,616,000	7,381,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	923,000
S071	Senior Teacher	BPS-16	1	893,000		923,000
A01151	PAY OF OTHER STAFF	11	11	6,215,000	5,721,000	6,458,000
E046	Elementary Teacher	BPS-14	0			5,500,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	8	5,338,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			6,984,000	8,318,000	7,581,000
A012-1	TOTAL REGULAR ALLOWANCES			6,984,000	8,318,000	7,581,000
A01202	House Rent Allowance			486,000	908,000	486,000
A01203	Conveyance Allowance			553,000	459,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			1,000	730,000	360,000
A01217	Medical Allowance			216,000	605,000	216,000
A0124C	Disparity Reduction Allowance			557,000	510,000	557,000
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	300,000	334,000
A0124R	Ad-hoc Relief Allowance 2022			634,000	451,000	474,000
A0124X	Ad-hoc Relief Allowance 2023			2,277,000	1,604,000	1,684,000
A0125E	Ad-hoc Relief Allowance 2024			1,777,000	1,270,000	1,334,000
A0125P	Ad-hoc Relief Allowance 2025				508,000	549,000
A0125Q	Disparity Reduction Allowance 2025				843,000	885,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			126,000	119,000	126,000
GRAND TOTAL				14,092,000	14,934,000	14,962,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,633,000	9,924,000	10,131,000
A011	TOTAL PAY	8	8	4,381,000	4,425,000	4,437,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	7	7	3,434,000	3,476,000	3,512,000
E046	Elementary Teacher	BPS-14	0			2,841,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,803,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			4,252,000	5,499,000	5,694,000
A012-1	TOTAL REGULAR ALLOWANCES			4,252,000	5,499,000	5,694,000
A01202	House Rent Allowance			210,000	217,000	210,000
A01203	Conveyance Allowance			339,000	339,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			361,000	372,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	223,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			393,000	395,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,405,000	1,405,000	1,475,000
A0125E	Ad-hoc Relief Allowance 2024			1,095,000	1,100,000	1,155,000
A0125P	Ad-hoc Relief Allowance 2025				440,000	475,000
A0125Q	Disparity Reduction Allowance 2025				776,000	815,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			69,000	72,000	69,000
GRAND TOTAL				8,633,000	9,924,000	10,131,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,318,000	10,987,000	11,253,000
A011	TOTAL PAY	10	10	5,696,000	4,781,000	4,761,000
A01101	PAY OF OFFICERS	1	1	622,000	624,000	617,000
S071	Senior Teacher	BPS-16	1	622,000		617,000
A01151	PAY OF OTHER STAFF	9	9	5,074,000	4,157,000	4,144,000
E046	Elementary Teacher	BPS-14	0			3,061,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	3,988,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			5,622,000	6,206,000	6,492,000
A012-1	TOTAL REGULAR ALLOWANCES			5,622,000	6,206,000	6,492,000
A01202	House Rent Allowance			407,000	389,000	407,000
A01203	Conveyance Allowance			433,000	416,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			467,000	457,000	467,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	274,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			501,000	424,000	445,000
A0124X	Ad-hoc Relief Allowance 2023			1,811,000	1,490,000	1,565,000
A0125E	Ad-hoc Relief Allowance 2024			1,424,000	1,184,000	1,243,000
A0125P	Ad-hoc Relief Allowance 2025				473,000	511,000
A0125Q	Disparity Reduction Allowance 2025				802,000	842,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	108,000	102,000
GRAND TOTAL				11,318,000	10,987,000	11,253,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,270,000	7,691,000	9,431,000
A011	TOTAL PAY	9	9	4,612,000	3,356,000	4,770,000
A01101	PAY OF OFFICERS	1	1	649,000	651,000	671,000
S071	Senior Teacher	BPS-16	1	649,000		671,000
A01151	PAY OF OTHER STAFF	8	8	3,963,000	2,705,000	4,099,000
E046	Elementary Teacher	BPS-14	0			3,233,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	6	3,148,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
N004	Naib Qasid	BPS-01	1	432,000		439,000
A012	TOTAL ALLOWANCES			4,658,000	4,335,000	4,661,000
A012-1	TOTAL REGULAR ALLOWANCES			4,658,000	4,335,000	4,661,000
A01202	House Rent Allowance			239,000	220,000	239,000
A01203	Conveyance Allowance			399,000	321,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			411,000	376,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	226,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	284,000	298,000
A0124X	Ad-hoc Relief Allowance 2023			1,510,000	985,000	1,034,000
A0125E	Ad-hoc Relief Allowance 2024			1,153,000	794,000	834,000
A0125P	Ad-hoc Relief Allowance 2025				318,000	343,000
A0125Q	Disparity Reduction Allowance 2025				551,000	579,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	92,000	93,000
GRAND TOTAL				9,270,000	7,691,000	9,431,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0242	<u>BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,237,000	6,007,000	6,785,000
A011	TOTAL PAY	8	8	3,583,000	2,458,000	2,945,000
A01101	PAY OF OFFICERS	1	1	1,164,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,164,000		359,000
A01151	PAY OF OTHER STAFF	7	7	2,419,000	2,458,000	2,586,000
E046	Elementary Teacher	BPS-14	0			2,276,000
E046	Elementary Teacher	BPS-11	6	2,115,000		-
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			3,654,000	3,549,000	3,840,000
A012-1	TOTAL REGULAR ALLOWANCES			3,654,000	3,549,000	3,840,000
A01202	House Rent Allowance			191,000	168,000	191,000
A01203	Conveyance Allowance			287,000	227,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	126,000	120,000
A01217	Medical Allowance			144,000	126,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			327,000	287,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	172,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			1,156,000	772,000	811,000
A0125E	Ad-hoc Relief Allowance 2024			896,000	610,000	641,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	264,000
A0125Q	Disparity Reduction Allowance 2025				439,000	461,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	73,000	78,000
GRAND TOTAL				7,237,000	6,007,000	6,785,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0243	<u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,870,000	6,800,000	6,910,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,873,000	2,961,000	2,951,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,387,000	2,473,000	2,464,000
E046	Elementary Teacher	BPS-14	0			2,195,000
E046	Elementary Teacher	BPS-11	5	2,124,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,997,000	3,839,000	3,959,000
A012-1	TOTAL REGULAR ALLOWANCES			2,997,000	3,839,000	3,959,000
A01202	House Rent Allowance			173,000	181,000	173,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			297,000	310,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	186,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	249,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			895,000	882,000	926,000
A0125E	Ad-hoc Relief Allowance 2024			718,000	725,000	761,000
A0125P	Ad-hoc Relief Allowance 2025				290,000	313,000
A0125Q	Disparity Reduction Allowance 2025				477,000	501,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			69,000	66,000	69,000
GRAND TOTAL				5,870,000	6,800,000	6,910,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,743,000	6,836,000	6,999,000
A011	TOTAL PAY	8	8	2,740,000	2,824,000	2,891,000
A01101	PAY OF OFFICERS	1	1	540,000	543,000	539,000
S071	Senior Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	7	7	2,200,000	2,281,000	2,352,000
E046	Elementary Teacher	BPS-14	0			2,156,000
E046	Elementary Teacher	BPS-11	6	2,009,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,003,000	4,012,000	4,108,000
A012-1	TOTAL REGULAR ALLOWANCES			3,003,000	4,012,000	4,108,000
A01202	House Rent Allowance			188,000	195,000	188,000
A01203	Conveyance Allowance			287,000	328,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	205,000	240,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			320,000	334,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	201,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			853,000	845,000	887,000
A0125E	Ad-hoc Relief Allowance 2024			685,000	687,000	721,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				466,000	489,000
A01238	Charge Allowance			4,000	12,000	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				5,743,000	6,836,000	6,999,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,686,000	8,807,000	9,013,000
A011	TOTAL PAY	9	9	3,741,000	3,866,000	3,877,000
A01101	PAY OF OFFICERS	1	1	513,000	552,000	564,000
S071	Senior Teacher	BPS-16	1	513,000		564,000
A01151	PAY OF OTHER STAFF	8	8	3,228,000	3,314,000	3,313,000
E046	Elementary Teacher	BPS-14	0			2,753,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	2,711,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,945,000	4,941,000	5,136,000
A012-1	TOTAL REGULAR ALLOWANCES			3,945,000	4,941,000	5,136,000
A01202	House Rent Allowance			225,000	230,000	225,000
A01203	Conveyance Allowance			347,000	342,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			162,000	156,000	162,000
A0124C	Disparity Reduction Allowance			385,000	395,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	237,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	328,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,170,000	1,157,000	1,215,000
A0125E	Ad-hoc Relief Allowance 2024			935,000	936,000	983,000
A0125P	Ad-hoc Relief Allowance 2025				374,000	404,000
A0125Q	Disparity Reduction Allowance 2025				641,000	673,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				7,686,000	8,807,000	9,013,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,371,000	8,099,000	8,304,000
A011	TOTAL PAY	10	10	3,559,000	3,439,000	3,525,000
A01101	PAY OF OFFICERS	1	1	784,000	787,000	770,000
S071	Senior Teacher BPS-16	1	1	784,000		770,000
A01151	PAY OF OTHER STAFF	9	9	2,775,000	2,652,000	2,755,000
E046	Elementary Teacher BPS-14	0	5			1,591,000
E049	Elementary Teacher (Science) BPS-14	0	2			666,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	5	0	1,673,000		-
E049	Elementary Teacher (Science) BPS-11	2	0	621,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,812,000	4,660,000	4,779,000
A012-1	TOTAL REGULAR ALLOWANCES			3,812,000	4,660,000	4,779,000
A01202	House Rent Allowance			231,000	244,000	231,000
A01203	Conveyance Allowance			356,000	356,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			394,000	417,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	250,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			302,000	289,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			1,103,000	1,042,000	1,094,000
A0125E	Ad-hoc Relief Allowance 2024			890,000	852,000	895,000
A0125P	Ad-hoc Relief Allowance 2025				341,000	368,000
A0125Q	Disparity Reduction Allowance 2025				573,000	602,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			105,000	108,000	105,000
GRAND TOTAL				7,371,000	8,099,000	8,304,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,901,000	4,505,000	5,329,000
A011	TOTAL PAY	8	8	2,827,000	1,846,000	2,359,000
A01101	PAY OF OFFICERS	1	1	1,001,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,001,000		359,000
A01151	PAY OF OTHER STAFF	7	7	1,826,000	1,846,000	2,000,000
E046	Elementary Teacher	BPS-14	0			1,492,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,378,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,074,000	2,659,000	2,970,000
A012-1	TOTAL REGULAR ALLOWANCES			3,074,000	2,659,000	2,970,000
A01202	House Rent Allowance			182,000	156,000	182,000
A01203	Conveyance Allowance			287,000	218,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	122,000	159,000
A0124C	Disparity Reduction Allowance			310,000	266,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	160,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	160,000	168,000
A0124X	Ad-hoc Relief Allowance 2023			896,000	557,000	585,000
A0125E	Ad-hoc Relief Allowance 2024			707,000	453,000	476,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	195,000
A0125Q	Disparity Reduction Allowance 2025				310,000	326,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	71,000	81,000
GRAND TOTAL				5,901,000	4,505,000	5,329,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,647,000	9,267,000	7,599,000
A011	TOTAL PAY	8	8	2,674,000	3,742,000	3,044,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	7	7	2,296,000	3,362,000	2,659,000
E046	Elementary Teacher	BPS-14	0			2,119,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,795,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		217,000
A012	TOTAL ALLOWANCES			2,973,000	5,525,000	4,555,000
A012-1	TOTAL REGULAR ALLOWANCES			2,973,000	5,525,000	4,555,000
A01202	House Rent Allowance			188,000	594,000	188,000
A01203	Conveyance Allowance			287,000	446,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	377,000	300,000
A01217	Medical Allowance			144,000	406,000	144,000
A0124C	Disparity Reduction Allowance			321,000	440,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	204,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	247,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			838,000	981,000	1,030,000
A0125E	Ad-hoc Relief Allowance 2024			668,000	891,000	936,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				466,000	489,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	183,000	84,000
GRAND TOTAL				5,647,000	9,267,000	7,599,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,872,000	8,220,000	8,642,000
A011	TOTAL PAY	8	8	4,519,000	3,596,000	3,756,000
A01101	PAY OF OFFICERS	1	1	649,000	651,000	642,000
S071	Senior Teacher	BPS-16	1	649,000		642,000
A01151	PAY OF OTHER STAFF	7	7	3,870,000	2,945,000	3,114,000
E046	Elementary Teacher	BPS-14	0			2,689,000
E046	Elementary Teacher	BPS-11	6	3,452,000		-
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			4,353,000	4,624,000	4,886,000
A012-1	TOTAL REGULAR ALLOWANCES			4,353,000	4,624,000	4,886,000
A01202	House Rent Allowance			213,000	203,000	213,000
A01203	Conveyance Allowance			339,000	306,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	142,000	144,000
A0124C	Disparity Reduction Allowance			366,000	348,000	366,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	209,000	219,000
A0124R	Ad-hoc Relief Allowance 2022			399,000	318,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,440,000	1,135,000	1,192,000
A0125E	Ad-hoc Relief Allowance 2024			1,130,000	896,000	941,000
A0125P	Ad-hoc Relief Allowance 2025				359,000	388,000
A0125Q	Disparity Reduction Allowance 2025				616,000	647,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,872,000	8,220,000	8,642,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,643,000	8,570,000	8,958,000
A011	TOTAL PAY	8	8	3,827,000	3,813,000	3,982,000
A01101	PAY OF OFFICERS	1	1	567,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	567,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	3,260,000	2,728,000	2,927,000
E046	Elementary Teacher	BPS-14	0			2,731,000
E046	Elementary Teacher	BPS-11	6	3,069,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,816,000	4,757,000	4,976,000
A012-1	TOTAL REGULAR ALLOWANCES			3,816,000	4,757,000	4,976,000
A01202	House Rent Allowance			204,000	203,000	204,000
A01203	Conveyance Allowance			313,000	287,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			350,000	347,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	208,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	332,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,213,000	1,182,000	1,241,000
A0125E	Ad-hoc Relief Allowance 2024			957,000	945,000	992,000
A0125P	Ad-hoc Relief Allowance 2025				378,000	408,000
A0125Q	Disparity Reduction Allowance 2025				644,000	676,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	81,000	78,000
GRAND TOTAL				7,643,000	8,570,000	8,958,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,382,000	8,424,000	8,730,000
A011	TOTAL PAY	9	9	3,593,000	3,655,000	3,752,000
A01101	PAY OF OFFICERS	1	1	378,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	378,000		1,055,000
A01151	PAY OF OTHER STAFF	8	8	3,215,000	2,570,000	2,697,000
E046	Elementary Teacher	BPS-14	0			2,496,000
E046	Elementary Teacher	BPS-11	7	3,019,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,789,000	4,769,000	4,978,000
A012-1	TOTAL REGULAR ALLOWANCES			3,789,000	4,769,000	4,978,000
A01202	House Rent Allowance			223,000	225,000	223,000
A01203	Conveyance Allowance			347,000	321,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			382,000	385,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	231,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	317,000	333,000
A0124X	Ad-hoc Relief Allowance 2023			1,134,000	1,123,000	1,179,000
A0125E	Ad-hoc Relief Allowance 2024			898,000	905,000	950,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	391,000
A0125Q	Disparity Reduction Allowance 2025				651,000	684,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			87,000	81,000	87,000
GRAND TOTAL				7,382,000	8,424,000	8,730,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,464,000	6,756,000	7,334,000
A011	TOTAL PAY	9	9	3,083,000	2,898,000	3,211,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	8	8	2,353,000	2,166,000	2,492,000
E046	Elementary Teacher	BPS-14	0			1,978,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	1,852,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			3,381,000	3,858,000	4,123,000
A012-1	TOTAL REGULAR ALLOWANCES			3,381,000	3,858,000	4,123,000
A01202	House Rent Allowance			209,000	197,000	209,000
A01203	Conveyance Allowance			321,000	287,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			175,000	144,000	175,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			356,000	338,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	203,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	243,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			961,000	874,000	918,000
A0125E	Ad-hoc Relief Allowance 2024			771,000	716,000	752,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				482,000	506,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				6,464,000	6,756,000	7,334,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,489,000	6,257,000	6,427,000
A011	TOTAL PAY	9	9	2,499,000	2,601,000	2,687,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	8	8	2,121,000	2,221,000	2,302,000
E046	Elementary Teacher	BPS-14	0			1,492,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,378,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			2,990,000	3,656,000	3,740,000
A012-1	TOTAL REGULAR ALLOWANCES			2,990,000	3,656,000	3,740,000
A01202	House Rent Allowance			204,000	220,000	204,000
A01203	Conveyance Allowance			321,000	321,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			182,000	162,000	182,000
A0124C	Disparity Reduction Allowance			348,000	376,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	225,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	223,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			776,000	765,000	803,000
A0125E	Ad-hoc Relief Allowance 2024			625,000	619,000	650,000
A0125P	Ad-hoc Relief Allowance 2025				248,000	268,000
A0125Q	Disparity Reduction Allowance 2025				393,000	413,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				5,489,000	6,257,000	6,427,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,697,000	6,481,000	6,646,000
A011	TOTAL PAY	8	8	2,685,000	2,778,000	2,759,000
A01101	PAY OF OFFICERS	1	1	378,000	617,000	564,000
S071	Senior Teacher	BPS-16	1	378,000		564,000
A01151	PAY OF OTHER STAFF	7	7	2,307,000	2,161,000	2,195,000
E046	Elementary Teacher	BPS-14	0			1,691,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,852,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			3,012,000	3,703,000	3,887,000
A012-1	TOTAL REGULAR ALLOWANCES			3,012,000	3,703,000	3,887,000
A01202	House Rent Allowance			191,000	195,000	191,000
A01203	Conveyance Allowance			287,000	282,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	87,000	120,000
A01217	Medical Allowance			170,000	143,000	170,000
A0124C	Disparity Reduction Allowance			326,000	333,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	200,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	228,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			840,000	793,000	833,000
A0125E	Ad-hoc Relief Allowance 2024			671,000	645,000	677,000
A0125P	Ad-hoc Relief Allowance 2025				263,000	284,000
A0125Q	Disparity Reduction Allowance 2025				447,000	469,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				5,697,000	6,481,000	6,646,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,229,000	7,185,000	7,414,000
A011	TOTAL PAY	8	8	3,017,000	3,087,000	3,194,000
A01101	PAY OF OFFICERS	1	1	649,000	651,000	642,000
S071	Senior Teacher BPS-16	1	1	649,000		642,000
A01151	PAY OF OTHER STAFF	7	7	2,368,000	2,436,000	2,552,000
E046	Elementary Teacher BPS-14	0	5			2,028,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	5	0	1,904,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			3,212,000	4,098,000	4,220,000
A012-1	TOTAL REGULAR ALLOWANCES			3,212,000	4,098,000	4,220,000
A01202	House Rent Allowance			191,000	200,000	191,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			326,000	342,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	205,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	286,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			953,000	954,000	1,002,000
A0125E	Ad-hoc Relief Allowance 2024			754,000	763,000	801,000
A0125P	Ad-hoc Relief Allowance 2025				305,000	329,000
A0125Q	Disparity Reduction Allowance 2025				523,000	549,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,229,000	7,185,000	7,414,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,087,000	8,217,000	8,713,000
A011	TOTAL PAY	8	8	4,079,000	3,662,000	3,832,000
A01101	PAY OF OFFICERS	1	1	839,000	868,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	7	7	3,240,000	2,794,000	3,009,000
E046	Elementary Teacher	BPS-14	0			2,415,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,402,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			4,008,000	4,555,000	4,881,000
A012-1	TOTAL REGULAR ALLOWANCES			4,008,000	4,555,000	4,881,000
A01202	House Rent Allowance			207,000	189,000	207,000
A01203	Conveyance Allowance			313,000	284,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			158,000	129,000	158,000
A0124C	Disparity Reduction Allowance			356,000	324,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	195,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	317,000	333,000
A0124X	Ad-hoc Relief Allowance 2023			1,291,000	1,143,000	1,200,000
A0125E	Ad-hoc Relief Allowance 2024			1,020,000	915,000	961,000
A0125P	Ad-hoc Relief Allowance 2025				366,000	395,000
A0125Q	Disparity Reduction Allowance 2025				621,000	652,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	68,000	78,000
GRAND TOTAL				8,087,000	8,217,000	8,713,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,103,000	4,848,000	5,748,000
A011	TOTAL PAY	8	8	2,360,000	2,008,000	2,632,000
A01101	PAY OF OFFICERS	1	1	486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	7	7	1,874,000	1,520,000	2,145,000
E046	Elementary Teacher	BPS-14	0			1,631,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,373,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			2,743,000	2,840,000	3,116,000
A012-1	TOTAL REGULAR ALLOWANCES			2,743,000	2,840,000	3,116,000
A01202	House Rent Allowance			183,000	203,000	183,000
A01203	Conveyance Allowance			287,000	238,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			144,000	113,000	144,000
A0124C	Disparity Reduction Allowance			313,000	274,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	164,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	177,000	186,000
A0124X	Ad-hoc Relief Allowance 2023			736,000	596,000	626,000
A0125E	Ad-hoc Relief Allowance 2024			590,000	481,000	505,000
A0125P	Ad-hoc Relief Allowance 2025				192,000	207,000
A0125Q	Disparity Reduction Allowance 2025				307,000	322,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	75,000	81,000
GRAND TOTAL				5,103,000	4,848,000	5,748,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,128,000	8,848,000	9,117,000
A011	TOTAL PAY	8	8	4,205,000	3,901,000	3,937,000
A01101	PAY OF OFFICERS	1	1	1,058,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	1,058,000		745,000
A01151	PAY OF OTHER STAFF	7	7	3,147,000	3,142,000	3,192,000
E046	Elementary Teacher	BPS-14	0			2,404,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	5	2,386,000		-
E049	Elementary Teacher (Science)	BPS-11	1	469,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			3,923,000	4,947,000	5,180,000
A012-1	TOTAL REGULAR ALLOWANCES			3,923,000	4,947,000	5,180,000
A01202	House Rent Allowance			220,000	210,000	220,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			380,000	361,000	380,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	217,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	342,000	359,000
A0124X	Ad-hoc Relief Allowance 2023			1,250,000	1,230,000	1,292,000
A0125E	Ad-hoc Relief Allowance 2024			935,000	975,000	1,024,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	421,000
A0125Q	Disparity Reduction Allowance 2025				672,000	706,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,128,000	8,848,000	9,117,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,843,000	5,007,000	5,706,000
A011	TOTAL PAY	7	7	3,486,000	2,130,000	2,457,000
A01101	PAY OF OFFICERS	1	1	1,475,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	1,475,000		385,000
A01151	PAY OF OTHER STAFF	6	6	2,011,000	1,750,000	2,072,000
E046	Elementary Teacher	BPS-14	0			1,543,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,479,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			3,357,000	2,877,000	3,249,000
A012-1	TOTAL REGULAR ALLOWANCES			3,357,000	2,877,000	3,249,000
A01202	House Rent Allowance			206,000	151,000	206,000
A01203	Conveyance Allowance			253,000	219,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			347,000	258,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	155,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	183,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			1,031,000	650,000	683,000
A0125E	Ad-hoc Relief Allowance 2024			798,000	523,000	549,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				357,000	375,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				6,843,000	5,007,000	5,706,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,417,000	7,460,000	7,602,000
A011	TOTAL PAY	8	8	3,139,000	3,238,000	3,250,000
A01101	PAY OF OFFICERS	1	1	839,000	841,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	7	7	2,300,000	2,397,000	2,427,000
E046	Elementary Teacher	BPS-14	0			1,883,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	1,778,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,278,000	4,222,000	4,352,000
A012-1	TOTAL REGULAR ALLOWANCES			3,278,000	4,222,000	4,352,000
A01202	House Rent Allowance			188,000	198,000	188,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			321,000	338,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	203,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	269,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			986,000	979,000	1,028,000
A0125E	Ad-hoc Relief Allowance 2024			785,000	801,000	841,000
A0125P	Ad-hoc Relief Allowance 2025				320,000	346,000
A0125Q	Disparity Reduction Allowance 2025				535,000	562,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,417,000	7,460,000	7,602,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,366,000	6,248,000	6,604,000
A011	TOTAL PAY	7	7	2,521,000	2,646,000	2,769,000
A01101	PAY OF OFFICERS	1	1	378,000	0	539,000
S071	Senior Teacher BPS-16	1	1	378,000		539,000
A01151	PAY OF OTHER STAFF	6	6	2,143,000	2,646,000	2,230,000
E046	Elementary Teacher BPS-14	0	5			1,908,000
E046	Elementary Teacher BPS-11	5	0	1,827,000		-
N004	Naib Qasid BPS-01	1	1	316,000		322,000
A012	TOTAL ALLOWANCES			2,845,000	3,602,000	3,835,000
A012-1	TOTAL REGULAR ALLOWANCES			2,845,000	3,602,000	3,835,000
A01202	House Rent Allowance			171,000	168,000	171,000
A01203	Conveyance Allowance			279,000	247,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			141,000	123,000	141,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	42,000	72,000
A0124C	Disparity Reduction Allowance			292,000	287,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	172,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			789,000	825,000	866,000
A0125E	Ad-hoc Relief Allowance 2024			630,000	662,000	695,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	286,000
A0125Q	Disparity Reduction Allowance 2025				450,000	473,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				5,366,000	6,248,000	6,604,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,357,000	7,199,000	6,710,000
A011	TOTAL PAY	7	7	3,114,000	3,558,000	2,871,000
A01101	PAY OF OFFICERS	1	1	757,000	1,350,000	694,000
S071	Senior Teacher	BPS-16	1	1		694,000
A01151	PAY OF OTHER STAFF	6	6	2,357,000	2,208,000	2,177,000
E046	Elementary Teacher	BPS-14	0	4		1,679,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,919,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			3,243,000	3,641,000	3,839,000
A012-1	TOTAL REGULAR ALLOWANCES			3,243,000	3,641,000	3,839,000
A01202	House Rent Allowance			176,000	177,000	176,000
A01203	Conveyance Allowance			279,000	276,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			302,000	304,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	183,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			272,000	239,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			982,000	840,000	882,000
A0125E	Ad-hoc Relief Allowance 2024			779,000	682,000	716,000
A0125P	Ad-hoc Relief Allowance 2025				273,000	295,000
A0125Q	Disparity Reduction Allowance 2025				462,000	485,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				6,357,000	7,199,000	6,710,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0269	<u>BOYS MIDDLE SCHOOL BOKRA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,124,000	10,554,000	9,448,000
A011	TOTAL PAY	9	9	4,026,000	4,480,000	4,095,000
A01101	PAY OF OFFICERS	1	1	811,000	1,314,000	797,000
S071	Senior Teacher	BPS-16	1	811,000		797,000
A01151	PAY OF OTHER STAFF	8	8	3,215,000	3,166,000	3,298,000
E046	Elementary Teacher	BPS-14	0			2,661,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,577,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,098,000	6,074,000	5,353,000
A012-1	TOTAL REGULAR ALLOWANCES			4,098,000	6,074,000	5,353,000
A01202	House Rent Allowance			226,000	728,000	226,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	562,000	162,000
A0124C	Disparity Reduction Allowance			387,000	403,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	242,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			353,000	355,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			1,273,000	1,255,000	1,318,000
A0125E	Ad-hoc Relief Allowance 2024			1,007,000	995,000	1,045,000
A0125P	Ad-hoc Relief Allowance 2025				398,000	430,000
A0125Q	Disparity Reduction Allowance 2025				688,000	722,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				8,124,000	10,554,000	9,448,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,871,000	6,454,000	7,378,000
A011	TOTAL PAY	8	8	3,297,000	2,774,000	3,314,000
A01101	PAY OF OFFICERS	1	1	400,000	91,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	7	7	2,897,000	2,683,000	2,929,000
E046	Elementary Teacher	BPS-14	0			2,400,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,401,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,574,000	3,680,000	4,064,000
A012-1	TOTAL REGULAR ALLOWANCES			3,574,000	3,680,000	4,064,000
A01202	House Rent Allowance			201,000	179,000	201,000
A01203	Conveyance Allowance			313,000	263,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			165,000	123,000	165,000
A0124C	Disparity Reduction Allowance			345,000	306,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	184,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			284,000	235,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			1,026,000	840,000	882,000
A0125E	Ad-hoc Relief Allowance 2024			818,000	682,000	716,000
A0125P	Ad-hoc Relief Allowance 2025				273,000	295,000
A0125Q	Disparity Reduction Allowance 2025				455,000	478,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				6,871,000	6,454,000	7,378,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,236,000	6,217,000	6,145,000
A011	TOTAL PAY	7	7	2,526,000	2,967,000	2,703,000
A01101	PAY OF OFFICERS	1	1	486,000	717,000	564,000
S071	Senior Teacher	BPS-16	1	486,000		564,000
A01151	PAY OF OTHER STAFF	6	6	2,040,000	2,250,000	2,139,000
E046	Elementary Teacher	BPS-14	0			1,345,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	4	1,479,000		-
E049	Elementary Teacher (Science)	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			2,710,000	3,250,000	3,442,000
A012-1	TOTAL REGULAR ALLOWANCES			2,710,000	3,250,000	3,442,000
A01202	House Rent Allowance			169,000	163,000	169,000
A01203	Conveyance Allowance			253,000	238,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	35,000	60,000
A01217	Medical Allowance			126,000	117,000	126,000
A0124C	Disparity Reduction Allowance			289,000	279,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	168,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			778,000	731,000	768,000
A0125E	Ad-hoc Relief Allowance 2024			632,000	588,000	617,000
A0125P	Ad-hoc Relief Allowance 2025				235,000	254,000
A0125Q	Disparity Reduction Allowance 2025				416,000	437,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			63,000	61,000	63,000
GRAND TOTAL				5,236,000	6,217,000	6,145,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,069,000	6,633,000	7,000,000
A011	TOTAL PAY	7	7	2,913,000	2,824,000	3,000,000
A01101	PAY OF OFFICERS	1	1	486,000	985,000	1,003,000
S071	Senior Teacher	BPS-16	1	486,000		1,003,000
A01151	PAY OF OTHER STAFF	6	6	2,427,000	1,839,000	1,997,000
E046	Elementary Teacher	BPS-14	0			1,997,000
E046	Elementary Teacher	BPS-11	6	2,427,000		-
A012	TOTAL ALLOWANCES			3,156,000	3,809,000	4,000,000
A012-1	TOTAL REGULAR ALLOWANCES			3,156,000	3,809,000	4,000,000
A01202	House Rent Allowance			267,000	272,000	267,000
A01203	Conveyance Allowance			291,000	257,000	291,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			304,000	297,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	178,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	249,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			913,000	876,000	920,000
A0125E	Ad-hoc Relief Allowance 2024			728,000	694,000	729,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				503,000	528,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,069,000	6,633,000	7,000,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,820,000	4,611,000	5,223,000
A011	TOTAL PAY	4	4	3,039,000	2,061,000	2,471,000
A01101	PAY OF OFFICERS	1	1	1,083,000	0	977,000
S071	Senior Teacher	BPS-16	1	1,083,000		977,000
A01151	PAY OF OTHER STAFF	3	3	1,956,000	2,061,000	1,494,000
E046	Elementary Teacher	BPS-14	0			1,494,000
E046	Elementary Teacher	BPS-11	3	1,956,000		-
A012	TOTAL ALLOWANCES			2,781,000	2,550,000	2,752,000
A012-1	TOTAL REGULAR ALLOWANCES			2,781,000	2,550,000	2,752,000
A01202	House Rent Allowance			119,000	105,000	119,000
A01203	Conveyance Allowance			189,000	153,000	189,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	69,000	72,000
A0124C	Disparity Reduction Allowance			205,000	181,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	108,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			979,000	647,000	679,000
A0125E	Ad-hoc Relief Allowance 2024			760,000	515,000	541,000
A0125P	Ad-hoc Relief Allowance 2025				206,000	222,000
A0125Q	Disparity Reduction Allowance 2025				346,000	363,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			42,000	40,000	42,000
GRAND TOTAL				5,820,000	4,611,000	5,223,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,952,000	5,791,000	6,296,000
A011	TOTAL PAY	6	6	3,376,000	2,260,000	2,575,000
A01101	PAY OF OFFICERS	1	1	1,137,000	947,000	1,106,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,106,000
A01151	PAY OF OTHER STAFF	5	5	2,239,000	1,313,000	1,469,000
E046	Elementary Teacher	BPS-14	0			1,167,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,666,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
A012	TOTAL ALLOWANCES			3,576,000	3,531,000	3,721,000
A012-1	TOTAL REGULAR ALLOWANCES			3,276,000	3,075,000	3,277,000
A01202	House Rent Allowance			159,000	147,000	159,000
A01203	Conveyance Allowance			257,000	221,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	105,000	108,000
A0124C	Disparity Reduction Allowance			272,000	252,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	151,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	207,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			1,086,000	720,000	756,000
A0125E	Ad-hoc Relief Allowance 2024			844,000	565,000	593,000
A0125P	Ad-hoc Relief Allowance 2025				226,000	244,000
A0125Q	Disparity Reduction Allowance 2025				405,000	425,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,952,000	5,791,000	6,296,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0276	<u>BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,001,000	4,545,000	4,640,000
A011	TOTAL PAY	4	4	2,005,000	2,014,000	2,013,000
A01101	PAY OF OFFICERS	1	1	622,000	624,000	617,000
S071	Senior Teacher	BPS-16	1	622,000		617,000
A01151	PAY OF OTHER STAFF	3	3	1,383,000	1,390,000	1,396,000
E046	Elementary Teacher	BPS-14	0			1,396,000
E046	Elementary Teacher	BPS-11	3	1,383,000		-
A012	TOTAL ALLOWANCES			1,996,000	2,531,000	2,627,000
A012-1	TOTAL REGULAR ALLOWANCES			1,996,000	2,531,000	2,627,000
A01202	House Rent Allowance			108,000	110,000	108,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			186,000	189,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	114,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			173,000	170,000	179,000
A0124X	Ad-hoc Relief Allowance 2023			628,000	628,000	659,000
A0125E	Ad-hoc Relief Allowance 2024			501,000	504,000	529,000
A0125P	Ad-hoc Relief Allowance 2025				201,000	217,000
A0125Q	Disparity Reduction Allowance 2025				332,000	349,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				4,001,000	4,545,000	4,640,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,021,000	3,549,000	3,538,000
A011	TOTAL PAY	4	4	1,995,000	1,563,000	1,464,000
A01101	PAY OF OFFICERS	1	1	567,000	570,000	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	3	3	1,428,000	993,000	900,000
E046	Elementary Teacher	BPS-14	0			900,000
E046	Elementary Teacher	BPS-11	3	1,428,000		-
A012	TOTAL ALLOWANCES			2,026,000	1,986,000	2,074,000
A012-1	TOTAL REGULAR ALLOWANCES			2,026,000	1,986,000	2,074,000
A01202	House Rent Allowance			110,000	103,000	110,000
A01203	Conveyance Allowance			189,000	206,000	189,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	71,000	72,000
A0124C	Disparity Reduction Allowance			189,000	177,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	106,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			171,000	117,000	123,000
A0124X	Ad-hoc Relief Allowance 2023			623,000	417,000	438,000
A0125E	Ad-hoc Relief Allowance 2024			499,000	343,000	360,000
A0125P	Ad-hoc Relief Allowance 2025				137,000	148,000
A0125Q	Disparity Reduction Allowance 2025				259,000	272,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			48,000	47,000	48,000
GRAND TOTAL				4,021,000	3,549,000	3,538,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,407,000	6,306,000	6,582,000
A011	TOTAL PAY	7	7	2,398,000	2,448,000	2,598,000
A01101	PAY OF OFFICERS	1	1	378,000	732,000	719,000
S071	Senior Teacher BPS-16	1	1	378,000		719,000
A01151	PAY OF OTHER STAFF	6	6	2,020,000	1,716,000	1,879,000
E046	Elementary Teacher BPS-14	0	5			1,473,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			406,000
E046	Elementary Teacher BPS-11	5	0	1,620,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	400,000		-
A012	TOTAL ALLOWANCES			3,009,000	3,858,000	3,984,000
A012-1	TOTAL REGULAR ALLOWANCES			2,709,000	3,402,000	3,540,000
A01202	House Rent Allowance			178,000	180,000	178,000
A01203	Conveyance Allowance			291,000	266,000	291,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			304,000	308,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	185,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	219,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			742,000	760,000	798,000
A0125E	Ad-hoc Relief Allowance 2024			599,000	612,000	643,000
A0125P	Ad-hoc Relief Allowance 2025				245,000	265,000
A0125Q	Disparity Reduction Allowance 2025				422,000	443,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			72,000	73,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,407,000	6,306,000	6,582,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,477,000	6,195,000	6,420,000
A011	TOTAL PAY	6	6	2,477,000	2,453,000	2,541,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	5	5	2,099,000	2,073,000	2,156,000
E046	Elementary Teacher	BPS-14	0			1,463,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	1,432,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			3,000,000	3,742,000	3,879,000
A012-1	TOTAL REGULAR ALLOWANCES			2,700,000	3,286,000	3,435,000
A01202	House Rent Allowance			156,000	164,000	156,000
A01203	Conveyance Allowance			257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			267,000	282,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	169,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	216,000	227,000
A0124X	Ad-hoc Relief Allowance 2023			778,000	767,000	805,000
A0125E	Ad-hoc Relief Allowance 2024			619,000	609,000	639,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	264,000
A0125Q	Disparity Reduction Allowance 2025				394,000	414,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,477,000	6,195,000	6,420,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,430,000	8,008,000	8,190,000
A011	TOTAL PAY	6	6	3,582,000	3,310,000	3,331,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	5	5	3,204,000	2,930,000	2,946,000
E046	Elementary Teacher	BPS-14	0			2,086,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	2,121,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	531,000		-
A012	TOTAL ALLOWANCES			3,848,000	4,698,000	4,859,000
A012-1	TOTAL REGULAR ALLOWANCES			3,548,000	4,242,000	4,415,000
A01202	House Rent Allowance			178,000	176,000	178,000
A01203	Conveyance Allowance			283,000	283,000	283,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			307,000	303,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	182,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,137,000	1,048,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024			896,000	827,000	868,000
A0125P	Ad-hoc Relief Allowance 2025				331,000	357,000
A0125Q	Disparity Reduction Allowance 2025				553,000	581,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,430,000	8,008,000	8,190,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0281	<u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,087,000	15,405,000	15,761,000
A011	TOTAL PAY	14	14	7,512,000	6,764,000	6,633,000
A01101	PAY OF OFFICERS	1	1	1,056,000	380,000	385,000
S071	Senior Teacher BPS-16	1	1	1,056,000		385,000
A01151	PAY OF OTHER STAFF	13	13	6,456,000	6,384,000	6,248,000
E046	Elementary Teacher BPS-14	0	9			4,401,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E051	Elementary Teacher (Drawing) BPS-14	0	1			900,000
E058	Elementary Teacher (Qari) BPS-14	0	1			469,000
E046	Elementary Teacher BPS-11	9	0	4,589,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	326,000		-
E051	Elementary Teacher (Drawing) BPS-11	1	0	920,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	435,000		-
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			7,575,000	8,641,000	9,128,000
A012-1	TOTAL REGULAR ALLOWANCES			7,575,000	8,641,000	9,128,000
A01202	House Rent Allowance			363,000	369,000	363,000
A01203	Conveyance Allowance			596,000	561,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			180,000	60,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			260,000	248,000	260,000
A0124C	Disparity Reduction Allowance			623,000	633,000	623,000
A0124N	Disparity Reduction Allowance 2022- 15%			374,000	380,000	374,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	582,000	611,000
A0124X	Ad-hoc Relief Allowance 2023			2,406,000	2,100,000	2,205,000
A0125E	Ad-hoc Relief Allowance 2024			1,878,000	1,657,000	1,740,000
A0125P	Ad-hoc Relief Allowance 2025				663,000	716,000
A0125Q	Disparity Reduction Allowance 2025				1,154,000	1,212,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			156,000	147,000	156,000
GRAND TOTAL				15,087,000	15,405,000	15,761,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,119,000	14,314,000	15,892,000
A011	TOTAL PAY		7,463,000	6,190,000	7,110,000
A01101	PAY OF OFFICERS		405,000	337,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		7,058,000	5,853,000	6,700,000
E046	Elementary Teacher	BPS-14	0	9	2,877,000
E049	Elementary Teacher (Science)	BPS-14	0	1	302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	900,000
E051	Elementary Teacher (Drawing)	BPS-14	0	1	1,183,000
E056	Elementary Teacher (Technical)	BPS-14	0	2	603,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	537,000
E046	Elementary Teacher	BPS-11	9	0	3,422,000
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	920,000
E051	Elementary Teacher (Drawing)	BPS-11	1	0	1,218,000
E056	Elementary Teacher (Technical)	BPS-11	2	0	495,000
E058	Elementary Teacher (Qari)	BPS-11	1	0	464,000
N004	Naib Qasid	BPS-01	1	1	292,000
A012	TOTAL ALLOWANCES		7,656,000	8,124,000	8,782,000
A012-1	TOTAL REGULAR ALLOWANCES		7,656,000	8,124,000	8,782,000
A01202	House Rent Allowance		421,000	381,000	421,000
A01203	Conveyance Allowance		673,000	566,000	673,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		321,000	266,000	321,000
A0124C	Disparity Reduction Allowance		720,000	652,000	720,000
A0124N	Disparity Reduction Allowance 2022- 15%		432,000	391,000	432,000
A0124R	Ad-hoc Relief Allowance 2022		659,000	549,000	576,000
A0124X	Ad-hoc Relief Allowance 2023		2,361,000	1,934,000	2,031,000
A0125E	Ad-hoc Relief Allowance 2024		1,866,000	1,543,000	1,620,000
A0125P	Ad-hoc Relief Allowance 2025			617,000	666,000
A0125Q	Disparity Reduction Allowance 2025			1,066,000	1,119,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		183,000	150,000	183,000
GRAND TOTAL			15,119,000	14,314,000	15,892,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,303,000	5,383,000	5,845,000
A011	TOTAL PAY	7	7	2,496,000	2,349,000	2,553,000
A01101	PAY OF OFFICERS	1	1	378,000	79,000	359,000
S071	Senior Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	6	6	2,118,000	2,270,000	2,194,000
E046	Elementary Teacher	BPS-14	0			1,626,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,584,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			2,807,000	3,034,000	3,292,000
A012-1	TOTAL REGULAR ALLOWANCES			2,807,000	3,034,000	3,292,000
A01202	House Rent Allowance			172,000	153,000	172,000
A01203	Conveyance Allowance			279,000	229,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	111,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			294,000	262,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	157,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			225,000	193,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			779,000	657,000	690,000
A0125E	Ad-hoc Relief Allowance 2024			624,000	534,000	561,000
A0125P	Ad-hoc Relief Allowance 2025				221,000	239,000
A0125Q	Disparity Reduction Allowance 2025				377,000	396,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	62,000	72,000
GRAND TOTAL				5,303,000	5,383,000	5,845,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,047,000	13,870,000	14,650,000
A011	TOTAL PAY	14	14	7,127,000	6,158,000	6,531,000
A01101	PAY OF OFFICERS	1	1	1,164,000	0	359,000
S071	Senior Teacher BPS-16	1	1	1,164,000		359,000
A01151	PAY OF OTHER STAFF	13	13	5,963,000	6,158,000	6,172,000
E046	Elementary Teacher BPS-14	0	9			4,532,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			781,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	9	0	4,368,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	798,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	239,000		245,000
A012	TOTAL ALLOWANCES			6,920,000	7,712,000	8,119,000
A012-1	TOTAL REGULAR ALLOWANCES			6,920,000	7,712,000	8,119,000
A01202	House Rent Allowance			353,000	340,000	353,000
A01203	Conveyance Allowance			518,000	484,000	518,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			252,000	234,000	252,000
A0124C	Disparity Reduction Allowance			603,000	583,000	603,000
A0124N	Disparity Reduction Allowance 2022- 15%			362,000	350,000	362,000
A0124R	Ad-hoc Relief Allowance 2022			625,000	527,000	553,000
A0124X	Ad-hoc Relief Allowance 2023			2,270,000	1,886,000	1,980,000
A0125E	Ad-hoc Relief Allowance 2024			1,782,000	1,531,000	1,608,000
A0125P	Ad-hoc Relief Allowance 2025				612,000	661,000
A0125Q	Disparity Reduction Allowance 2025				1,023,000	1,074,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			144,000	134,000	144,000
GRAND TOTAL				14,047,000	13,870,000	14,650,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,628,000	3,762,000	4,024,000
A011	TOTAL PAY	5	5	1,720,000	1,786,000	1,858,000
A01101	PAY OF OFFICERS	1	1	405,000	571,000	436,000
S071	Senior Teacher	BPS-16	1	1		436,000
A01151	PAY OF OTHER STAFF	4	4	1,315,000	1,215,000	1,422,000
E046	Elementary Teacher	BPS-14	0	3		1,058,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,005,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			1,908,000	1,976,000	2,166,000
A012-1	TOTAL REGULAR ALLOWANCES			1,908,000	1,976,000	2,166,000
A01202	House Rent Allowance			123,000	108,000	123,000
A01203	Conveyance Allowance			197,000	161,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	77,000	90,000
A0124C	Disparity Reduction Allowance			210,000	186,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	111,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			144,000	118,000	124,000
A0124X	Ad-hoc Relief Allowance 2023			522,000	396,000	416,000
A0125E	Ad-hoc Relief Allowance 2024			430,000	362,000	380,000
A0125P	Ad-hoc Relief Allowance 2025				145,000	157,000
A0125Q	Disparity Reduction Allowance 2025				264,000	277,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
GRAND TOTAL				3,628,000	3,762,000	4,024,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,515,000	4,943,000	5,205,000
A011	TOTAL PAY	5	5	2,191,000	2,134,000	2,255,000
A01101	PAY OF OFFICERS	1	1	703,000	705,000	694,000
S071	Senior Teacher	BPS-16	1	703,000		694,000
A01151	PAY OF OTHER STAFF	4	4	1,488,000	1,429,000	1,561,000
E046	Elementary Teacher	BPS-14	0			1,197,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,162,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			2,324,000	2,809,000	2,950,000
A012-1	TOTAL REGULAR ALLOWANCES			2,324,000	2,809,000	2,950,000
A01202	House Rent Allowance			127,000	131,000	127,000
A01203	Conveyance Allowance			197,000	194,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			218,000	225,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	135,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	189,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			688,000	661,000	694,000
A0125E	Ad-hoc Relief Allowance 2024			548,000	534,000	561,000
A0125P	Ad-hoc Relief Allowance 2025				213,000	230,000
A0125Q	Disparity Reduction Allowance 2025				359,000	377,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				4,515,000	4,943,000	5,205,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,989,000	5,311,000	5,544,000
A011	TOTAL PAY	6	6	2,262,000	2,087,000	2,228,000
A01101	PAY OF OFFICERS	1	1	378,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	378,000		513,000
A01151	PAY OF OTHER STAFF	5	5	1,884,000	1,572,000	1,715,000
E046	Elementary Teacher	BPS-14	0			1,098,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	3	1,331,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
M064	Mualim-ul-Quran	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,727,000	3,224,000	3,316,000
A012-1	TOTAL REGULAR ALLOWANCES			2,427,000	2,768,000	2,872,000
A01202	House Rent Allowance			146,000	187,000	146,000
A01203	Conveyance Allowance			219,000	205,000	219,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			251,000	240,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	144,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	202,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			714,000	605,000	635,000
A0125E	Ad-hoc Relief Allowance 2024			565,000	485,000	509,000
A0125P	Ad-hoc Relief Allowance 2025				194,000	210,000
A0125Q	Disparity Reduction Allowance 2025				342,000	359,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	62,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,989,000	5,311,000	5,544,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0541	<u>BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,837,000	6,471,000	7,135,000
A011	TOTAL PAY	6	6	3,305,000	2,705,000	3,031,000
A01101	PAY OF OFFICERS	1	1	649,000	391,000	977,000
S071	Senior Teacher	BPS-16	1	649,000		977,000
A01151	PAY OF OTHER STAFF	5	5	2,656,000	2,314,000	2,054,000
E046	Elementary Teacher	BPS-14	0			1,523,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	4	2,146,000		-
E049	Elementary Teacher (Science)	BPS-11	1	510,000		-
A012	TOTAL ALLOWANCES			3,532,000	3,766,000	4,104,000
A012-1	TOTAL REGULAR ALLOWANCES			3,232,000	3,310,000	3,660,000
A01202	House Rent Allowance			164,000	132,000	164,000
A01203	Conveyance Allowance			257,000	194,000	257,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	87,000	108,000
A0124C	Disparity Reduction Allowance			282,000	227,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	136,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	235,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			1,050,000	844,000	886,000
A0125E	Ad-hoc Relief Allowance 2024			826,000	665,000	698,000
A0125P	Ad-hoc Relief Allowance 2025				266,000	287,000
A0125Q	Disparity Reduction Allowance 2025				454,000	477,000
A01238	Charge Allowance			4,000	12,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			69,000	55,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,837,000	6,471,000	7,135,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0097	<u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,214,000	8,069,000	8,219,000
A011	TOTAL PAY	8	8	3,609,000	3,681,000	3,645,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,031,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,003,000
A01151	PAY OF OTHER STAFF	7	7	2,581,000	2,650,000	2,642,000
E046	Elementary Teacher	BPS-14	0			2,007,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,605,000	4,388,000	4,574,000
A012-1	TOTAL REGULAR ALLOWANCES			3,605,000	4,388,000	4,574,000
A01202	House Rent Allowance			188,000	197,000	188,000
A01203	Conveyance Allowance			287,000	293,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	147,000	144,000
A0124C	Disparity Reduction Allowance			322,000	336,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	201,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	299,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	1,034,000	1,086,000
A0125E	Ad-hoc Relief Allowance 2024			874,000	858,000	901,000
A0125P	Ad-hoc Relief Allowance 2025				331,000	357,000
A0125Q	Disparity Reduction Allowance 2025				597,000	627,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	86,000	84,000
GRAND TOTAL				7,214,000	8,069,000	8,219,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,543,000	12,222,000	12,354,000
A011	TOTAL PAY	13	13	5,682,000	5,289,000	5,284,000
A01101	PAY OF OFFICERS	1	1	920,000	1,573,000	900,000
S071	Senior Teacher	BPS-16	1	920,000		900,000
A01151	PAY OF OTHER STAFF	12	12	4,762,000	3,716,000	4,384,000
E046	Elementary Teacher	BPS-14	0			3,085,000
E049	Elementary Teacher (Science)	BPS-14	0			729,000
E056	Elementary Teacher (Technical)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	8	3,593,000		-
E049	Elementary Teacher (Science)	BPS-11	2	652,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			5,861,000	6,933,000	7,070,000
A012-1	TOTAL REGULAR ALLOWANCES			5,861,000	6,933,000	7,070,000
A01202	House Rent Allowance			322,000	341,000	322,000
A01203	Conveyance Allowance			485,000	504,000	485,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			234,000	244,000	234,000
A0124C	Disparity Reduction Allowance			549,000	584,000	549,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	350,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	446,000	468,000
A0124X	Ad-hoc Relief Allowance 2023			1,811,000	1,606,000	1,686,000
A0125E	Ad-hoc Relief Allowance 2024			1,420,000	1,291,000	1,356,000
A0125P	Ad-hoc Relief Allowance 2025				499,000	539,000
A0125Q	Disparity Reduction Allowance 2025				854,000	897,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			138,000	145,000	138,000
GRAND TOTAL				11,543,000	12,222,000	12,354,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0099	BOYS MIDDLE SCHOOLTHANLAIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,289,000	7,381,000	7,448,000
A011	TOTAL PAY	8	8	3,028,000	3,361,000	3,221,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	900,000
S071	Senior Teacher	BPS-16	1	920,000		900,000
A01151	PAY OF OTHER STAFF	7	7	2,108,000	2,439,000	2,321,000
E046	Elementary Teacher	BPS-14	0			1,750,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,598,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			3,261,000	4,020,000	4,227,000
A012-1	TOTAL REGULAR ALLOWANCES			3,261,000	4,020,000	4,227,000
A01202	House Rent Allowance			183,000	186,000	183,000
A01203	Conveyance Allowance			287,000	284,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			311,000	318,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	191,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			263,000	265,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			971,000	953,000	1,001,000
A0125E	Ad-hoc Relief Allowance 2024			757,000	756,000	794,000
A0125P	Ad-hoc Relief Allowance 2025				303,000	327,000
A0125Q	Disparity Reduction Allowance 2025				530,000	557,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				6,289,000	7,381,000	7,448,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,977,000	7,785,000	8,445,000
A011	TOTAL PAY	10	10	3,835,000	3,338,000	3,696,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	9	9	3,105,000	2,606,000	2,977,000
E046	Elementary Teacher	BPS-14	0			2,072,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,279,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			4,142,000	4,447,000	4,749,000
A012-1	TOTAL REGULAR ALLOWANCES			4,142,000	4,447,000	4,749,000
A01202	House Rent Allowance			227,000	214,000	227,000
A01203	Conveyance Allowance			356,000	316,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	144,000	180,000
A0124C	Disparity Reduction Allowance			386,000	366,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	220,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	325,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,255,000	1,037,000	1,089,000
A0125E	Ad-hoc Relief Allowance 2024			959,000	774,000	813,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	347,000
A0125Q	Disparity Reduction Allowance 2025				568,000	596,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	94,000	108,000
GRAND TOTAL				7,977,000	7,785,000	8,445,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0102	<u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,439,000	9,645,000	9,410,000
A011	TOTAL PAY	9	9	4,203,000	4,276,000	3,912,000
A01101	PAY OF OFFICERS	1	1	1,218,000	1,221,000	1,196,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,196,000
A01151	PAY OF OTHER STAFF	8	8	2,985,000	3,055,000	2,716,000
E046	Elementary Teacher	BPS-14	0			2,157,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,452,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	286,000		257,000
A012	TOTAL ALLOWANCES			4,236,000	5,369,000	5,498,000
A012-1	TOTAL REGULAR ALLOWANCES			4,236,000	5,369,000	5,498,000
A01202	House Rent Allowance			240,000	253,000	240,000
A01203	Conveyance Allowance			347,000	361,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			173,000	181,000	173,000
A0124C	Disparity Reduction Allowance			410,000	433,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	260,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			439,000	365,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,280,000	1,296,000	1,361,000
A0125E	Ad-hoc Relief Allowance 2024			990,000	970,000	1,019,000
A0125P	Ad-hoc Relief Allowance 2025				413,000	446,000
A0125Q	Disparity Reduction Allowance 2025				726,000	762,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	101,000	96,000
GRAND TOTAL				8,439,000	9,645,000	9,410,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,197,000	10,250,000	10,820,000
A011	TOTAL PAY			104,494,000	4,438,000	4,604,000
A01101	PAY OF OFFICERS			1459,000	2,007,000	462,000
S071	Senior Teacher	BPS-16	11	459,000		462,000
A01151	PAY OF OTHER STAFF			94,035,000	2,431,000	4,142,000
E046	Elementary Teacher	BPS-14	06			3,214,000
E049	Elementary Teacher (Science)	BPS-14	01			343,000
E050	Elementary Teacher (Arabic)	BPS-14	01			287,000
E046	Elementary Teacher	BPS-11	60	3,186,000		-
E049	Elementary Teacher (Science)	BPS-11	10	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	10	247,000		-
N004	Naib Qasid	BPS-01	11	292,000		298,000
A012	TOTAL ALLOWANCES			4,703,000	5,812,000	6,216,000
A012-1	TOTAL REGULAR ALLOWANCES			4,703,000	5,812,000	6,216,000
A01202	House Rent Allowance			257,000	266,000	257,000
A01203	Conveyance Allowance			407,000	404,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			194,000	179,000	194,000
A0124C	Disparity Reduction Allowance			398,000	456,000	398,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	274,000	440,000
A0124R	Ad-hoc Relief Allowance 2022			263,000	384,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,439,000	1,404,000	1,474,000
A0125E	Ad-hoc Relief Allowance 2024			1,124,000	1,125,000	1,181,000
A0125P	Ad-hoc Relief Allowance 2025				450,000	486,000
A0125Q	Disparity Reduction Allowance 2025				757,000	795,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	101,000	102,000
GRAND TOTAL				9,197,000	10,250,000	10,820,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0106	<u>BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,478,000	9,553,000	9,808,000
A011	TOTAL PAY	8	8	4,255,000	4,321,000	4,296,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,859,000	1,106,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,106,000
A01151	PAY OF OTHER STAFF	7	7	3,118,000	2,462,000	3,190,000
E046	Elementary Teacher	BPS-14	0			2,671,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,659,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			4,223,000	5,232,000	5,512,000
A012-1	TOTAL REGULAR ALLOWANCES			4,223,000	5,232,000	5,512,000
A01202	House Rent Allowance			205,000	206,000	205,000
A01203	Conveyance Allowance			339,000	334,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			351,000	353,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	212,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	370,000	389,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,333,000	1,400,000
A0125E	Ad-hoc Relief Allowance 2024			1,064,000	1,041,000	1,093,000
A0125P	Ad-hoc Relief Allowance 2025				417,000	450,000
A0125Q	Disparity Reduction Allowance 2025				734,000	771,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				8,478,000	9,553,000	9,808,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0107	<u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,751,000	6,879,000	7,324,000
A011	TOTAL PAY	8	8	3,288,000	3,081,000	3,343,000
A01101	PAY OF OFFICERS	1	1	1,028,000	461,000	977,000
S071	Senior Teacher	BPS-16	1	1,028,000		977,000
A01151	PAY OF OTHER STAFF	7	7	2,260,000	2,620,000	2,366,000
E046	Elementary Teacher	BPS-14	0			1,731,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	1,664,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,463,000	3,798,000	3,981,000
A012-1	TOTAL REGULAR ALLOWANCES			3,463,000	3,798,000	3,981,000
A01202	House Rent Allowance			193,000	195,000	193,000
A01203	Conveyance Allowance			276,000	281,000	276,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			144,000	141,000	144,000
A0124C	Disparity Reduction Allowance			321,000	334,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	200,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	258,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			1,011,000	837,000	879,000
A0125E	Ad-hoc Relief Allowance 2024			822,000	679,000	713,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	294,000
A0125Q	Disparity Reduction Allowance 2025				451,000	474,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				6,751,000	6,879,000	7,324,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,332,000	8,258,000	8,714,000
A011	TOTAL PAY	9	9	3,529,000	3,458,000	3,709,000
A01101	PAY OF OFFICERS	1	1	378,000	750,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,151,000	2,708,000	3,324,000
E046	Elementary Teacher	BPS-14	0			2,662,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	2,549,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			3,803,000	4,800,000	5,005,000
A012-1	TOTAL REGULAR ALLOWANCES			3,803,000	4,800,000	5,005,000
A01202	House Rent Allowance			219,000	214,000	219,000
A01203	Conveyance Allowance			349,000	333,000	349,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	199,000	180,000
A01217	Medical Allowance			162,000	156,000	162,000
A0124C	Disparity Reduction Allowance			370,000	367,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	220,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	299,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,110,000	1,115,000	1,171,000
A0125E	Ad-hoc Relief Allowance 2024			882,000	864,000	907,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				586,000	615,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				7,332,000	8,258,000	8,714,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,642,000	10,978,000	11,157,000
A011	TOTAL PAY	9	9	5,414,000	4,899,000	4,873,000
A01101	PAY OF OFFICERS	1	1	890,000	2,575,000	884,000
S071	Senior Teacher	BPS-16	1	890,000		884,000
A01151	PAY OF OTHER STAFF	8	8	4,524,000	2,324,000	3,989,000
E046	Elementary Teacher	BPS-14	0			3,337,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E046	Elementary Teacher	BPS-11	6	3,240,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,083,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			5,228,000	6,079,000	6,284,000
A012-1	TOTAL REGULAR ALLOWANCES			5,228,000	6,079,000	6,284,000
A01202	House Rent Allowance			268,000	265,000	268,000
A01203	Conveyance Allowance			375,000	403,000	375,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			158,000	166,000	158,000
A0124C	Disparity Reduction Allowance			450,000	456,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	273,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			538,000	417,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			1,687,000	1,470,000	1,544,000
A0125E	Ad-hoc Relief Allowance 2024			1,309,000	1,163,000	1,221,000
A0125P	Ad-hoc Relief Allowance 2025				483,000	522,000
A0125Q	Disparity Reduction Allowance 2025				824,000	865,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			93,000	96,000	93,000
GRAND TOTAL				10,642,000	10,978,000	11,157,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,840,000	8,334,000	8,261,000
A011	TOTAL PAY	8	8	3,420,000	3,785,000	3,594,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher BPS-16	1	1	378,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,042,000	3,405,000	3,209,000
E046	Elementary Teacher BPS-14	0	4			1,913,000
E049	Elementary Teacher (Science) BPS-14	0	1			678,000
J020	Junior Computer Teacher BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	4	0	1,820,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	657,000		-
J020	Junior Computer Teacher BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,420,000	4,549,000	4,667,000
A012-1	TOTAL REGULAR ALLOWANCES			3,420,000	4,549,000	4,667,000
A01202	House Rent Allowance			196,000	210,000	196,000
A01203	Conveyance Allowance			287,000	300,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	108,000	120,000
A01217	Medical Allowance			150,000	150,000	150,000
A0124C	Disparity Reduction Allowance			340,000	361,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	218,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	329,000	345,000
A0124X	Ad-hoc Relief Allowance 2023			990,000	1,031,000	1,083,000
A0125E	Ad-hoc Relief Allowance 2024			770,000	817,000	858,000
A0125P	Ad-hoc Relief Allowance 2025				340,000	367,000
A0125Q	Disparity Reduction Allowance 2025				587,000	616,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	89,000	84,000
GRAND TOTAL				6,840,000	8,334,000	8,261,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0111	<u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,904,000	9,163,000	9,746,000
A011	TOTAL PAY	10	10	4,412,000	4,007,000	4,337,000
A01101	PAY OF OFFICERS	1	1	1,056,000	523,000	770,000
S071	Senior Teacher BPS-16	1	1	1,056,000		770,000
A01151	PAY OF OTHER STAFF	9	9	3,356,000	3,484,000	3,567,000
E046	Elementary Teacher BPS-14	0	6			2,551,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			466,000
E046	Elementary Teacher BPS-11	6	0	2,435,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	310,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	435,000		-
N004	Naib Qasid BPS-01	1	1	176,000		186,000
A012	TOTAL ALLOWANCES			4,492,000	5,156,000	5,409,000
A012-1	TOTAL REGULAR ALLOWANCES			4,492,000	5,156,000	5,409,000
A01202	House Rent Allowance			237,000	235,000	237,000
A01203	Conveyance Allowance			356,000	326,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	171,000	180,000
A0124C	Disparity Reduction Allowance			406,000	402,000	406,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	241,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	334,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,399,000	1,239,000	1,301,000
A0125E	Ad-hoc Relief Allowance 2024			1,103,000	983,000	1,032,000
A0125P	Ad-hoc Relief Allowance 2025				393,000	424,000
A0125Q	Disparity Reduction Allowance 2025				666,000	699,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			102,000	99,000	102,000
GRAND TOTAL				8,904,000	9,163,000	9,746,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0112	<u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,146,000	7,522,000	7,936,000
A011	TOTAL PAY	9	9	3,397,000	3,304,000	3,411,000
A01101	PAY OF OFFICERS	1	1	378,000	929,000	900,000
S071	Senior Teacher BPS-16	1	1	378,000		900,000
A01151	PAY OF OTHER STAFF	8	8	3,019,000	2,375,000	2,511,000
E046	Elementary Teacher BPS-14	0	5			1,591,000
E049	Elementary Teacher (Science) BPS-14	0	1			406,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	5	0	2,145,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	373,000		-
J020	Junior Computer Teacher BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			3,749,000	4,218,000	4,525,000
A012-1	TOTAL REGULAR ALLOWANCES			3,749,000	4,218,000	4,525,000
A01202	House Rent Allowance			215,000	194,000	215,000
A01203	Conveyance Allowance			347,000	293,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	143,000	162,000
A0124C	Disparity Reduction Allowance			367,000	329,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	198,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			341,000	280,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			1,181,000	1,008,000	1,058,000
A0125E	Ad-hoc Relief Allowance 2024			830,000	850,000	893,000
A0125P	Ad-hoc Relief Allowance 2025				302,000	326,000
A0125Q	Disparity Reduction Allowance 2025				530,000	557,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	83,000	72,000
GRAND TOTAL				7,146,000	7,522,000	7,936,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0113	<u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,754,000	5,353,000	6,273,000
A011	TOTAL PAY	8	8	3,885,000	2,351,000	2,733,000
A01101	PAY OF OFFICERS	1	1	1,259,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,259,000		359,000
A01151	PAY OF OTHER STAFF	7	7	2,626,000	2,351,000	2,374,000
E046	Elementary Teacher	BPS-14	0			2,117,000
E046	Elementary Teacher	BPS-11	6	2,394,000		-
N004	Naib Qasid	BPS-01	1	232,000		257,000
A012	TOTAL ALLOWANCES			3,869,000	3,002,000	3,540,000
A012-1	TOTAL REGULAR ALLOWANCES			3,869,000	3,002,000	3,540,000
A01202	House Rent Allowance			213,000	167,000	213,000
A01203	Conveyance Allowance			312,000	229,000	312,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	127,000	148,000
A0124C	Disparity Reduction Allowance			375,000	285,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	171,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			225,000	181,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			1,246,000	651,000	684,000
A0125E	Ad-hoc Relief Allowance 2024			908,000	547,000	574,000
A0125P	Ad-hoc Relief Allowance 2025				215,000	232,000
A0125Q	Disparity Reduction Allowance 2025				352,000	370,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	73,000	78,000
GRAND TOTAL				7,754,000	5,353,000	6,273,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0115	<u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,948,000	7,744,000	8,252,000
A011	TOTAL PAY	8	8	3,526,000	3,427,000	3,759,000
A01101	PAY OF OFFICERS	1	1	676,000	678,000	668,000
S071	Senior Teacher	BPS-16	1	676,000		668,000
A01151	PAY OF OTHER STAFF	7	7	2,850,000	2,749,000	3,091,000
E046	Elementary Teacher	BPS-14	0			2,810,000
E046	Elementary Teacher	BPS-11	6	2,575,000		-
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			3,422,000	4,317,000	4,493,000
A012-1	TOTAL REGULAR ALLOWANCES			3,422,000	4,317,000	4,493,000
A01202	House Rent Allowance			197,000	194,000	197,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			337,000	331,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	198,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	285,000	299,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	1,037,000	1,089,000
A0125E	Ad-hoc Relief Allowance 2024			881,000	845,000	887,000
A0125P	Ad-hoc Relief Allowance 2025				338,000	365,000
A0125Q	Disparity Reduction Allowance 2025				569,000	597,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,948,000	7,744,000	8,252,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,510,000	10,840,000	11,192,000
A011	TOTAL PAY	10	10	4,814,000	4,804,000	4,947,000
A01101	PAY OF OFFICERS	1	1	974,000	165,000	951,000
S071	Senior Teacher BPS-16	1	1	974,000		951,000
A01151	PAY OF OTHER STAFF	9	9	3,840,000	4,639,000	3,996,000
E046	Elementary Teacher BPS-14	0	7			3,458,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	7	0	3,348,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	245,000		251,000
A012	TOTAL ALLOWANCES			4,696,000	6,036,000	6,245,000
A012-1	TOTAL REGULAR ALLOWANCES			4,696,000	6,036,000	6,245,000
A01202	House Rent Allowance			240,000	250,000	240,000
A01203	Conveyance Allowance			356,000	351,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	179,000	180,000
A0124C	Disparity Reduction Allowance			410,000	429,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	257,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	410,000	431,000
A0124X	Ad-hoc Relief Allowance 2023			1,459,000	1,501,000	1,576,000
A0125E	Ad-hoc Relief Allowance 2024			1,204,000	1,197,000	1,257,000
A0125P	Ad-hoc Relief Allowance 2025				479,000	517,000
A0125Q	Disparity Reduction Allowance 2025				813,000	854,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			105,000	104,000	105,000
GRAND TOTAL				9,510,000	10,840,000	11,192,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,411,000	16,010,000	18,011,000
A011	TOTAL PAY	17	17	6,906,000	7,058,000	8,707,000
A01101	PAY OF OFFICERS	1	1	432,000	380,000	736,000
S071	Senior Teacher	BPS-16	1	432,000		736,000
A01151	PAY OF OTHER STAFF	16	16	6,474,000	6,678,000	7,971,000
E046	Elementary Teacher	BPS-14	0			4,428,000
E049	Elementary Teacher (Science)	BPS-14	0			1,125,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E051	Elementary Teacher (Drawing)	BPS-14	0			466,000
E056	Elementary Teacher (Technical)	BPS-14	0			573,000
J020	Junior Computer Teacher	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	9	4,102,000		-
E049	Elementary Teacher (Science)	BPS-11	2	699,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	510,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	286,000		369,000
A012	TOTAL ALLOWANCES			7,505,000	8,952,000	9,304,000
A012-1	TOTAL REGULAR ALLOWANCES			7,505,000	8,952,000	9,304,000
A01202	House Rent Allowance			417,000	417,000	417,000
A01203	Conveyance Allowance			647,000	641,000	647,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			306,000	290,000	306,000
A0124C	Disparity Reduction Allowance			711,000	732,000	711,000
A0124N	Disparity Reduction Allowance 2022- 15%			427,000	430,000	427,000
A0124R	Ad-hoc Relief Allowance 2022			668,000	604,000	634,000
A0124X	Ad-hoc Relief Allowance 2023			2,371,000	2,101,000	2,206,000
A0125E	Ad-hoc Relief Allowance 2024			1,688,000	1,686,000	1,770,000
A0125P	Ad-hoc Relief Allowance 2025				666,000	719,000
A0125Q	Disparity Reduction Allowance 2025				1,140,000	1,197,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			132,000	175,000	132,000
GRAND TOTAL				14,411,000	16,010,000	18,011,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,366,000	9,278,000	9,659,000
A011	TOTAL PAY	8	8	4,213,000	4,205,000	4,212,000
A01101	PAY OF OFFICERS	1	1	1,164,000	1,108,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,003,000
A01151	PAY OF OTHER STAFF	7	7	3,049,000	3,097,000	3,209,000
E046	Elementary Teacher	BPS-14	0			2,547,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,538,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	201,000		298,000
A012	TOTAL ALLOWANCES			4,153,000	5,073,000	5,447,000
A012-1	TOTAL REGULAR ALLOWANCES			4,153,000	5,073,000	5,447,000
A01202	House Rent Allowance			198,000	202,000	198,000
A01203	Conveyance Allowance			287,000	295,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			355,000	347,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			381,000	208,000	381,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	355,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			1,423,000	1,286,000	1,350,000
A0125E	Ad-hoc Relief Allowance 2024			1,053,000	1,028,000	1,079,000
A0125P	Ad-hoc Relief Allowance 2025				411,000	444,000
A0125Q	Disparity Reduction Allowance 2025				702,000	737,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,366,000	9,278,000	9,659,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,126,000	8,707,000	10,123,000
A011	TOTAL PAY	8	8	4,713,000	3,955,000	5,102,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,123,000	977,000
S071	Senior Teacher	BPS-16	1	1,028,000		977,000
A01151	PAY OF OTHER STAFF	7	7	3,685,000	2,832,000	4,125,000
E046	Elementary Teacher	BPS-14	0			3,308,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	5	2,876,000		-
E049	Elementary Teacher (Science)	BPS-11	1	546,000		-
N004	Naib Qasid	BPS-01	1	263,000		286,000
A012	TOTAL ALLOWANCES			4,413,000	4,752,000	5,021,000
A012-1	TOTAL REGULAR ALLOWANCES			4,413,000	4,752,000	5,021,000
A01202	House Rent Allowance			204,000	204,000	204,000
A01203	Conveyance Allowance			313,000	315,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			160,000	144,000	160,000
A0124C	Disparity Reduction Allowance			352,000	347,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	213,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			232,000	322,000	338,000
A0124X	Ad-hoc Relief Allowance 2023			1,597,000	1,165,000	1,223,000
A0125E	Ad-hoc Relief Allowance 2024			1,178,000	941,000	988,000
A0125P	Ad-hoc Relief Allowance 2025				370,000	400,000
A0125Q	Disparity Reduction Allowance 2025				634,000	666,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				9,126,000	8,707,000	10,123,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,574,000	5,751,000	8,275,000
A011	TOTAL PAY	8	8	4,334,000	2,284,000	4,390,000
A01101	PAY OF OFFICERS	1	1	1,028,000	104,000	617,000
S071	Senior Teacher	BPS-16	1	1,028,000		617,000
A01151	PAY OF OTHER STAFF	7	7	3,306,000	2,180,000	3,773,000
E046	Elementary Teacher	BPS-14	0			2,956,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	5	2,497,000		-
E049	Elementary Teacher (Science)	BPS-11	1	546,000		-
N004	Naib Qasid	BPS-01	1	263,000		286,000
A012	TOTAL ALLOWANCES			4,240,000	3,467,000	3,885,000
A012-1	TOTAL REGULAR ALLOWANCES			4,240,000	3,467,000	3,885,000
A01202	House Rent Allowance			213,000	176,000	213,000
A01203	Conveyance Allowance			339,000	256,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	19,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			160,000	128,000	160,000
A0124C	Disparity Reduction Allowance			360,000	300,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	181,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			287,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			1,470,000	796,000	836,000
A0125E	Ad-hoc Relief Allowance 2024			1,084,000	626,000	657,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	257,000
A0125Q	Disparity Reduction Allowance 2025				413,000	434,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			83,000	73,000	83,000
GRAND TOTAL				8,574,000	5,751,000	8,275,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0124	<u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,864,000	7,263,000	8,238,000
A011	TOTAL PAY	7	7	4,040,000	3,304,000	4,020,000
A01101	PAY OF OFFICERS	1	1	649,000	380,000	591,000
S071	Senior Teacher	BPS-16	1	649,000		591,000
A01151	PAY OF OTHER STAFF	6	6	3,391,000	2,924,000	3,429,000
E046	Elementary Teacher	BPS-14	0			2,591,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E046	Elementary Teacher	BPS-11	4	2,582,000		-
E049	Elementary Teacher (Science)	BPS-11	1	546,000		-
N004	Naib Qasid	BPS-01	1	263,000		286,000
A012	TOTAL ALLOWANCES			3,824,000	3,959,000	4,218,000
A012-1	TOTAL REGULAR ALLOWANCES			3,824,000	3,959,000	4,218,000
A01202	House Rent Allowance			181,000	179,000	181,000
A01203	Conveyance Allowance			279,000	273,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	2,000	15,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			142,000	123,000	142,000
A0124C	Disparity Reduction Allowance			314,000	306,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	184,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			193,000	263,000	276,000
A0124X	Ad-hoc Relief Allowance 2023			1,367,000	1,001,000	1,051,000
A0125E	Ad-hoc Relief Allowance 2024			1,010,000	751,000	789,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				503,000	528,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				7,864,000	7,263,000	8,238,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,626,000	6,578,000	7,237,000
A011	TOTAL PAY	8	8	3,183,000	2,866,000	3,167,000
A01101	PAY OF OFFICERS	1	1	703,000	705,000	694,000
S071	Senior Teacher	BPS-16	1	703,000		694,000
A01151	PAY OF OTHER STAFF	7	7	2,480,000	2,161,000	2,473,000
E046	Elementary Teacher	BPS-14	0			1,563,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	1,573,000		-
E049	Elementary Teacher (Science)	BPS-11	1	391,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	269,000		196,000
A012	TOTAL ALLOWANCES			3,443,000	3,712,000	4,070,000
A012-1	TOTAL REGULAR ALLOWANCES			3,443,000	3,712,000	4,070,000
A01202	House Rent Allowance			190,000	171,000	190,000
A01203	Conveyance Allowance			287,000	250,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			162,000	125,000	162,000
A0124C	Disparity Reduction Allowance			323,000	293,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	176,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	237,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			1,004,000	869,000	912,000
A0125E	Ad-hoc Relief Allowance 2024			796,000	704,000	739,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	303,000
A0125Q	Disparity Reduction Allowance 2025				467,000	490,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			90,000	71,000	90,000
GRAND TOTAL				6,626,000	6,578,000	7,237,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,315,000	3,918,000	5,948,000
A011	TOTAL PAY	8	8	2,405,000	1,774,000	3,238,000
A01101	PAY OF OFFICERS	1	1	378,000	30,000	617,000
S071	Senior Teacher	BPS-16	1	378,000		617,000
A01151	PAY OF OTHER STAFF	7	7	2,027,000	1,744,000	2,621,000
E046	Elementary Teacher	BPS-14	0			1,200,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
J020	Junior Computer Teacher	BPS-14	0			604,000
E046	Elementary Teacher	BPS-11	4	1,084,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	306,000		286,000
A012	TOTAL ALLOWANCES			2,910,000	2,144,000	2,710,000
A012-1	TOTAL REGULAR ALLOWANCES			2,910,000	2,144,000	2,710,000
A01202	House Rent Allowance			183,000	115,000	183,000
A01203	Conveyance Allowance			287,000	164,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			144,000	93,000	144,000
A0124C	Disparity Reduction Allowance			312,000	195,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	117,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			260,000	129,000	135,000
A0124X	Ad-hoc Relief Allowance 2023			820,000	494,000	519,000
A0125E	Ad-hoc Relief Allowance 2024			585,000	366,000	384,000
A0125P	Ad-hoc Relief Allowance 2025				147,000	159,000
A0125Q	Disparity Reduction Allowance 2025				255,000	268,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	50,000	60,000
GRAND TOTAL				5,315,000	3,918,000	5,948,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0128	<u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,676,000	5,262,000	6,112,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,759,000	2,301,000	2,791,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	524,000	263,000	498,000
S071	Senior Teacher	BPS-16	1	524,000		498,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,235,000	2,038,000	2,293,000
E046	Elementary Teacher	BPS-14	0			1,504,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E046	Elementary Teacher	BPS-11	4	1,472,000		-
E049	Elementary Teacher (Science)	BPS-11	1	531,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			2,917,000	2,961,000	3,321,000
A012-1	TOTAL REGULAR ALLOWANCES			2,917,000	2,961,000	3,321,000
A01202	House Rent Allowance			169,000	141,000	169,000
A01203	Conveyance Allowance			253,000	206,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			288,000	240,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	144,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	194,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			830,000	697,000	732,000
A0125E	Ad-hoc Relief Allowance 2024			690,000	563,000	591,000
A0125P	Ad-hoc Relief Allowance 2025				225,000	243,000
A0125Q	Disparity Reduction Allowance 2025				377,000	396,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				5,676,000	5,262,000	6,112,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0129	<u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,119,000	6,895,000	7,664,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,598,000	3,003,000	3,500,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	703,000	1,275,000	591,000
S071	Senior Teacher	BPS-16	1	703,000		591,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,895,000	1,728,000	2,909,000
E046	Elementary Teacher	BPS-14	0			2,071,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E046	Elementary Teacher	BPS-11	4	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	546,000		-
N004	Naib Qasid	BPS-01	1	349,000		286,000
A012	TOTAL ALLOWANCES			3,521,000	3,892,000	4,164,000
A012-1	TOTAL REGULAR ALLOWANCES			3,521,000	3,892,000	4,164,000
A01202	House Rent Allowance			183,000	169,000	183,000
A01203	Conveyance Allowance			279,000	257,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			142,000	108,000	142,000
A0124C	Disparity Reduction Allowance			317,000	291,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	174,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			187,000	258,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	959,000	1,007,000
A0125E	Ad-hoc Relief Allowance 2024			1,076,000	744,000	781,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	315,000
A0125Q	Disparity Reduction Allowance 2025				507,000	532,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				7,119,000	6,895,000	7,664,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,216,000	13,128,000	13,696,000
A011	TOTAL PAY	12	12	6,142,000	5,796,000	5,958,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,006,000	977,000
S071	Senior Teacher	BPS-16	1	1,056,000		977,000
A01151	PAY OF OTHER STAFF	11	11	5,086,000	4,790,000	4,981,000
E046	Elementary Teacher	BPS-14	0			4,176,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	9	4,307,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			6,074,000	7,332,000	7,738,000
A012-1	TOTAL REGULAR ALLOWANCES			6,074,000	7,332,000	7,738,000
A01202	House Rent Allowance			311,000	295,000	311,000
A01203	Conveyance Allowance			501,000	458,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			216,000	207,000	216,000
A0124C	Disparity Reduction Allowance			534,000	507,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	303,000	312,000
A0124R	Ad-hoc Relief Allowance 2022			548,000	507,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			1,910,000	1,830,000	1,922,000
A0125E	Ad-hoc Relief Allowance 2024			1,535,000	1,443,000	1,515,000
A0125P	Ad-hoc Relief Allowance 2025				577,000	623,000
A0125Q	Disparity Reduction Allowance 2025				1,014,000	1,065,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			126,000	120,000	126,000
GRAND TOTAL				12,216,000	13,128,000	13,696,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,805,000	8,839,000	8,967,000
A011	TOTAL PAY	6	6	3,622,000	3,710,000	3,699,000
A01101	PAY OF OFFICERS	1	1	1,897,000	1,901,000	1,853,000
S071	Senior Teacher	BPS-16	1	1,897,000		1,853,000
A01151	PAY OF OTHER STAFF	5	5	1,725,000	1,809,000	1,846,000
E046	Elementary Teacher	BPS-14	0			1,487,000
E049	Elementary Teacher (Science)	BPS-14	0			359,000
E046	Elementary Teacher	BPS-11	4	1,415,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			4,183,000	5,129,000	5,268,000
A012-1	TOTAL REGULAR ALLOWANCES			3,883,000	4,673,000	4,824,000
A01202	House Rent Allowance			222,000	231,000	222,000
A01203	Conveyance Allowance			232,000	231,000	232,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	168,000	180,000
A01217	Medical Allowance			134,000	134,000	134,000
A0124C	Disparity Reduction Allowance			374,000	391,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	234,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			680,000	321,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,064,000	1,066,000	1,119,000
A0125E	Ad-hoc Relief Allowance 2024			811,000	815,000	856,000
A0125P	Ad-hoc Relief Allowance 2025				365,000	394,000
A0125Q	Disparity Reduction Allowance 2025				638,000	670,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,805,000	8,839,000	8,967,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0132	<u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,522,000	5,189,000	5,992,000
A011	TOTAL PAY	8	8	2,519,000	2,338,000	2,739,000
A01101	PAY OF OFFICERS	1	1	378,000	152,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	7	7	2,141,000	2,186,000	2,354,000
E046	Elementary Teacher	BPS-14	0			1,710,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,578,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	316,000		342,000
A012	TOTAL ALLOWANCES			3,003,000	2,851,000	3,253,000
A012-1	TOTAL REGULAR ALLOWANCES			3,003,000	2,851,000	3,253,000
A01202	House Rent Allowance			184,000	144,000	184,000
A01203	Conveyance Allowance			287,000	212,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			144,000	113,000	144,000
A0124C	Disparity Reduction Allowance			319,000	245,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	147,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	174,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			796,000	636,000	668,000
A0125E	Ad-hoc Relief Allowance 2024			630,000	505,000	530,000
A0125P	Ad-hoc Relief Allowance 2025				202,000	218,000
A0125Q	Disparity Reduction Allowance 2025				354,000	372,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	63,000	84,000
GRAND TOTAL				5,522,000	5,189,000	5,992,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0207	<u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,220,000	6,536,000	6,830,000
A011	TOTAL PAY	6	6	2,958,000	2,668,000	2,789,000
A01101	PAY OF OFFICERS	1	1	1,056,000	739,000	823,000
S071	Senior Teacher	BPS-16	1	1,056,000		823,000
A01151	PAY OF OTHER STAFF	5	5	1,902,000	1,929,000	1,966,000
E046	Elementary Teacher	BPS-14	0			1,643,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,607,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,262,000	3,868,000	4,041,000
A012-1	TOTAL REGULAR ALLOWANCES			2,962,000	3,412,000	3,597,000
A01202	House Rent Allowance			148,000	154,000	148,000
A01203	Conveyance Allowance			231,000	223,000	231,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	105,000	108,000
A0124C	Disparity Reduction Allowance			253,000	264,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	159,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	228,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			931,000	828,000	869,000
A0125E	Ad-hoc Relief Allowance 2024			739,000	667,000	700,000
A0125P	Ad-hoc Relief Allowance 2025				267,000	288,000
A0125Q	Disparity Reduction Allowance 2025				445,000	467,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,220,000	6,536,000	6,830,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0208	<u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,455,000	5,751,000	6,444,000
A011	TOTAL PAY	5	5	2,603,000	2,468,000	3,041,000
A01101	PAY OF OFFICERS	1	1	594,000	633,000	564,000
S071	Senior Teacher BPS-16	1	1	594,000		564,000
A01151	PAY OF OTHER STAFF	4	4	2,009,000	1,835,000	2,477,000
E046	Elementary Teacher BPS-14	0	3			1,693,000
E049	Elementary Teacher (Science) BPS-14	0	1			784,000
E046	Elementary Teacher BPS-11	3	0	1,415,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	594,000		-
A012	TOTAL ALLOWANCES			2,852,000	3,283,000	3,403,000
A012-1	TOTAL REGULAR ALLOWANCES			2,552,000	2,827,000	2,959,000
A01202	House Rent Allowance			135,000	132,000	135,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			106,000	90,000	106,000
A0124C	Disparity Reduction Allowance			231,000	227,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	136,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			157,000	189,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			874,000	681,000	715,000
A0125E	Ad-hoc Relief Allowance 2024			651,000	565,000	593,000
A0125P	Ad-hoc Relief Allowance 2025				206,000	222,000
A0125Q	Disparity Reduction Allowance 2025				344,000	361,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,455,000	5,751,000	6,444,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0215	<u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,926,000	8,064,000	7,732,000
A011	TOTAL PAY			3,322,000	3,491,000	3,055,000
A01101	PAY OF OFFICERS			770,000	1,367,000	848,000
S071	Senior Teacher	BPS-16	1	1	770,000	848,000
A01151	PAY OF OTHER STAFF			2,552,000	2,124,000	2,207,000
E046	Elementary Teacher	BPS-14	0	4		1,843,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	4	0	2,226,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			3,604,000	4,573,000	4,677,000
A012-1	TOTAL REGULAR ALLOWANCES			3,304,000	4,117,000	4,233,000
A01202	House Rent Allowance			159,000	186,000	159,000
A01203	Conveyance Allowance			257,000	342,000	257,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			122,000	105,000	122,000
A0124C	Disparity Reduction Allowance			272,000	271,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	174,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	287,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			1,064,000	1,038,000	1,090,000
A0125E	Ad-hoc Relief Allowance 2024			831,000	790,000	830,000
A0125P	Ad-hoc Relief Allowance 2025				316,000	341,000
A0125Q	Disparity Reduction Allowance 2025				530,000	557,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	72,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,926,000	8,064,000	7,732,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,037,000	13,377,000	15,403,000
A011	TOTAL PAY	13	13	4,703,000	5,892,000	7,932,000
A01101	PAY OF OFFICERS	1	1	378,000	2,381,000	736,000
S071	Senior Teacher	BPS-16	1	378,000		736,000
A01151	PAY OF OTHER STAFF	12	12	4,325,000	3,511,000	7,196,000
E046	Elementary Teacher	BPS-14	0			5,787,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E046	Elementary Teacher	BPS-11	9	3,645,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	186,000		369,000
A012	TOTAL ALLOWANCES			5,334,000	7,485,000	7,471,000
A012-1	TOTAL REGULAR ALLOWANCES			5,334,000	7,485,000	7,471,000
A01202	House Rent Allowance			314,000	364,000	314,000
A01203	Conveyance Allowance			510,000	576,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			234,000	246,000	234,000
A0124C	Disparity Reduction Allowance			537,000	626,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	375,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			464,000	490,000	515,000
A0124X	Ad-hoc Relief Allowance 2023			1,667,000	1,746,000	1,833,000
A0125E	Ad-hoc Relief Allowance 2024			1,147,000	1,393,000	1,463,000
A0125P	Ad-hoc Relief Allowance 2025				557,000	602,000
A0125Q	Disparity Reduction Allowance 2025				954,000	1,002,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			120,000	143,000	120,000
GRAND TOTAL				10,037,000	13,377,000	15,403,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0219	<u>BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,570,000	6,148,000	6,371,000
A011	TOTAL PAY	6	6	2,587,000	2,485,000	2,570,000
A01101	PAY OF OFFICERS	1	1	757,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	757,000		719,000
A01151	PAY OF OTHER STAFF	5	5	1,830,000	1,753,000	1,851,000
E046	Elementary Teacher	BPS-14	0			1,424,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	4	1,441,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
A012	TOTAL ALLOWANCES			2,983,000	3,663,000	3,801,000
A012-1	TOTAL REGULAR ALLOWANCES			2,683,000	3,207,000	3,357,000
A01202	House Rent Allowance			148,000	155,000	148,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			253,000	265,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	159,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	202,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			805,000	759,000	797,000
A0125E	Ad-hoc Relief Allowance 2024			633,000	610,000	641,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	264,000
A0125Q	Disparity Reduction Allowance 2025				402,000	422,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	72,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,570,000	6,148,000	6,371,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0222	<u>BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,411,000	16,121,000	16,651,000
A011	TOTAL PAY	15	15	6,828,000	7,225,000	7,297,000
A01101	PAY OF OFFICERS	1	1	811,000	814,000	797,000
S071	Senior Teacher BPS-16	1	1	811,000		797,000
A01151	PAY OF OTHER STAFF	14	14	6,017,000	6,411,000	6,500,000
E046	Elementary Teacher BPS-14	0	10			4,838,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
E051	Elementary Teacher (Drawing) BPS-14	0	1			801,000
E056	Elementary Teacher (Technical) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	10	0	4,400,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E051	Elementary Teacher (Drawing) BPS-11	1	0	822,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			7,583,000	8,896,000	9,354,000
A012-1	TOTAL REGULAR ALLOWANCES			7,583,000	8,896,000	9,354,000
A01202	House Rent Allowance			396,000	376,000	396,000
A01203	Conveyance Allowance			630,000	605,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	3,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			270,000	258,000	270,000
A0124C	Disparity Reduction Allowance			671,000	646,000	671,000
A0124N	Disparity Reduction Allowance 2022- 15%			402,000	387,000	402,000
A0124R	Ad-hoc Relief Allowance 2022			635,000	570,000	599,000
A0124X	Ad-hoc Relief Allowance 2023			2,423,000	2,203,000	2,313,000
A0125E	Ad-hoc Relief Allowance 2024			1,909,000	1,736,000	1,823,000
A0125P	Ad-hoc Relief Allowance 2025				694,000	750,000
A0125Q	Disparity Reduction Allowance 2025				1,193,000	1,253,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			165,000	157,000	165,000
GRAND TOTAL				14,411,000	16,121,000	16,651,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,234,000	4,706,000	6,239,000
A011	TOTAL PAY	7	7	2,885,000	1,815,000	2,784,000
A01101	PAY OF OFFICERS	1	1	1,150,000	388,000	848,000
S071	Senior Teacher	BPS-16	1	1,150,000		848,000
A01151	PAY OF OTHER STAFF	6	6	1,735,000	1,427,000	1,936,000
E046	Elementary Teacher	BPS-14	0			1,265,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	1,115,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			3,349,000	2,891,000	3,455,000
A012-1	TOTAL REGULAR ALLOWANCES			3,049,000	2,435,000	3,011,000
A01202	House Rent Allowance			203,000	128,000	203,000
A01203	Conveyance Allowance			266,000	184,000	266,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	97,000	144,000
A0124C	Disparity Reduction Allowance			341,000	217,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	130,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			290,000	156,000	164,000
A0124X	Ad-hoc Relief Allowance 2023			700,000	543,000	570,000
A0125E	Ad-hoc Relief Allowance 2024			749,000	426,000	447,000
A0125P	Ad-hoc Relief Allowance 2025				178,000	192,000
A0125Q	Disparity Reduction Allowance 2025				312,000	328,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	62,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,234,000	4,706,000	6,239,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,172,000	13,043,000	13,638,000
A011	TOTAL PAY	15	15	7,089,000	5,967,000	5,935,000
A01101	PAY OF OFFICERS	1	1	920,000	1,080,000	900,000
S071	Senior Teacher BPS-16	1	1	920,000		900,000
A01151	PAY OF OTHER STAFF	14	14	6,169,000	4,887,000	5,035,000
E046	Elementary Teacher BPS-14	0	8			2,850,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E051	Elementary Teacher (Drawing) BPS-14	0	1			307,000
E056	Elementary Teacher (Technical) BPS-14	0	3			1,281,000
E046	Elementary Teacher BPS-11	8	0	3,388,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	920,000		-
E051	Elementary Teacher (Drawing) BPS-11	1	0	375,000		-
E056	Elementary Teacher (Technical) BPS-11	3	0	1,182,000		-
N004	Naib Qasid BPS-01	1	1	304,000		310,000
A012	TOTAL ALLOWANCES			7,083,000	7,076,000	7,703,000
A012-1	TOTAL REGULAR ALLOWANCES			7,083,000	7,076,000	7,703,000
A01202	House Rent Allowance			374,000	322,000	374,000
A01203	Conveyance Allowance			580,000	466,000	580,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			270,000	233,000	270,000
A0124C	Disparity Reduction Allowance			631,000	551,000	631,000
A0124N	Disparity Reduction Allowance 2022- 15%			379,000	331,000	379,000
A0124R	Ad-hoc Relief Allowance 2022			634,000	471,000	495,000
A0124X	Ad-hoc Relief Allowance 2023			2,269,000	1,728,000	1,814,000
A0125E	Ad-hoc Relief Allowance 2024			1,772,000	1,358,000	1,426,000
A0125P	Ad-hoc Relief Allowance 2025				543,000	586,000
A0125Q	Disparity Reduction Allowance 2025				928,000	974,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			159,000	135,000	159,000
GRAND TOTAL				14,172,000	13,043,000	13,638,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,906,000	7,647,000	7,932,000
A011	TOTAL PAY	6	6	2,750,000	3,202,000	3,344,000
A01101	PAY OF OFFICERS	1	1	540,000	1,760,000	1,003,000
S071	Senior Teacher	BPS-16	1	540,000		1,003,000
A01151	PAY OF OTHER STAFF	5	5	2,210,000	1,442,000	2,341,000
E046	Elementary Teacher	BPS-14	0			1,494,000
E049	Elementary Teacher (Science)	BPS-14	0			651,000
E046	Elementary Teacher	BPS-11	3	1,416,000		-
E049	Elementary Teacher (Science)	BPS-11	1	608,000		-
M064	Mualim-ul-Quran	BPS-01	1	186,000		196,000
A012	TOTAL ALLOWANCES			3,156,000	4,445,000	4,588,000
A012-1	TOTAL REGULAR ALLOWANCES			2,856,000	3,989,000	4,144,000
A01202	House Rent Allowance			154,000	156,000	154,000
A01203	Conveyance Allowance			244,000	244,000	244,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			265,000	269,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	161,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	275,000	289,000
A0124X	Ad-hoc Relief Allowance 2023			852,000	991,000	1,041,000
A0125E	Ad-hoc Relief Allowance 2024			688,000	804,000	844,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	347,000
A0125Q	Disparity Reduction Allowance 2025				537,000	564,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,906,000	7,647,000	7,932,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0291	<u>BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,754,000	6,144,000	6,101,000
A011	TOTAL PAY	5	5	2,183,000	2,636,000	2,447,000
A01101	PAY OF OFFICERS	1	1	866,000	868,000	874,000
S071	Senior Teacher	BPS-16	1	866,000		874,000
A01151	PAY OF OTHER STAFF	4	4	1,317,000	1,768,000	1,573,000
E046	Elementary Teacher	BPS-14	0			990,000
E049	Elementary Teacher (Science)	BPS-14	0			334,000
E046	Elementary Teacher	BPS-11	2	779,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
M064	Mualim-ul-Quran	BPS-01	1	243,000		249,000
A012	TOTAL ALLOWANCES			2,571,000	3,508,000	3,654,000
A012-1	TOTAL REGULAR ALLOWANCES			2,271,000	3,052,000	3,210,000
A01202	House Rent Allowance			120,000	126,000	120,000
A01203	Conveyance Allowance			184,000	184,000	184,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			205,000	217,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	130,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			689,000	767,000	805,000
A0125E	Ad-hoc Relief Allowance 2024			545,000	609,000	639,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	264,000
A0125Q	Disparity Reduction Allowance 2025				422,000	443,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			50,000	48,000	50,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,754,000	6,144,000	6,101,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0292	<u>BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,852,000	5,874,000	6,383,000
A011	TOTAL PAY	5	5	2,799,000	2,437,000	2,762,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,498,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	4	4	1,716,000	939,000	1,707,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,421,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,053,000	3,437,000	3,621,000
A012-1	TOTAL REGULAR ALLOWANCES			2,753,000	2,981,000	3,177,000
A01202	House Rent Allowance			132,000	120,000	132,000
A01203	Conveyance Allowance			223,000	195,000	223,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	81,000	90,000
A0124C	Disparity Reduction Allowance			227,000	211,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	123,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	201,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			866,000	731,000	768,000
A0125E	Ad-hoc Relief Allowance 2024			699,000	574,000	603,000
A0125P	Ad-hoc Relief Allowance 2025				228,000	246,000
A0125Q	Disparity Reduction Allowance 2025				396,000	416,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,852,000	5,874,000	6,383,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0293	<u>BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,892,000	7,929,000	8,143,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,241,000	3,252,000	3,320,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	434,000	433,000
S071	Senior Teacher BPS-16	1	1	432,000		433,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,809,000	2,818,000	2,887,000
E046	Elementary Teacher BPS-14	0	5			2,585,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	5	0	2,562,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
A012	TOTAL ALLOWANCES			3,651,000	4,677,000	4,823,000
A012-1	TOTAL REGULAR ALLOWANCES			3,351,000	4,221,000	4,379,000
A01202	House Rent Allowance			182,000	184,000	182,000
A01203	Conveyance Allowance			266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			124,000	125,000	124,000
A0124C	Disparity Reduction Allowance			312,000	321,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	189,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			302,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,012,000	1,012,000	1,063,000
A0125E	Ad-hoc Relief Allowance 2024			810,000	809,000	849,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	350,000
A0125Q	Disparity Reduction Allowance 2025				552,000	580,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			6,892,000	7,929,000	8,143,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,861,000	7,989,000	8,161,000
A011	TOTAL PAY	8	8	3,188,000	3,296,000	3,301,000
A01101	PAY OF OFFICERS	1	1	540,000	543,000	539,000
S071	Senior Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	7	7	2,648,000	2,753,000	2,762,000
E046	Elementary Teacher	BPS-14	0			2,217,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,164,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
M064	Mualim-ul-Quran	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			3,673,000	4,693,000	4,860,000
A012-1	TOTAL REGULAR ALLOWANCES			3,373,000	4,237,000	4,416,000
A01202	House Rent Allowance			201,000	198,000	201,000
A01203	Conveyance Allowance			287,000	278,000	287,000
A01216	Qualification Allowance			2,000	103,000	120,000
A01217	Medical Allowance			144,000	140,000	144,000
A0124C	Disparity Reduction Allowance			334,000	341,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	204,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	275,000	289,000
A0124X	Ad-hoc Relief Allowance 2023			1,039,000	987,000	1,036,000
A0125E	Ad-hoc Relief Allowance 2024			797,000	785,000	824,000
A0125P	Ad-hoc Relief Allowance 2025				315,000	340,000
A0125Q	Disparity Reduction Allowance 2025				526,000	552,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			6,861,000	7,989,000	8,161,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,491,000	12,857,000	14,209,000
A011	TOTAL PAY	16	16	7,073,000	5,722,000	6,278,000
A01101	PAY OF OFFICERS	1	1	378,000	1,193,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	15	15	6,695,000	4,529,000	5,893,000
E046	Elementary Teacher	BPS-14	0			3,572,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			668,000
E056	Elementary Teacher (Technical)	BPS-14	0			406,000
E058	Elementary Teacher (Qari)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,337,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	655,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	247,000		-
E057	Elementary Teacher (PET)	BPS-11	1	613,000		-
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			7,418,000	7,135,000	7,931,000
A012-1	TOTAL REGULAR ALLOWANCES			7,418,000	7,135,000	7,931,000
A01202	House Rent Allowance			401,000	351,000	401,000
A01203	Conveyance Allowance			613,000	542,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			288,000	243,000	288,000
A0124C	Disparity Reduction Allowance			686,000	613,000	686,000
A0124N	Disparity Reduction Allowance 2022- 15%			615,000	361,000	615,000
A0124R	Ad-hoc Relief Allowance 2022			616,000	473,000	497,000
A0124X	Ad-hoc Relief Allowance 2023			2,238,000	1,695,000	1,780,000
A0125E	Ad-hoc Relief Allowance 2024			1,768,000	1,312,000	1,378,000
A0125P	Ad-hoc Relief Allowance 2025				517,000	558,000
A0125Q	Disparity Reduction Allowance 2025				878,000	922,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			171,000	144,000	171,000
GRAND TOTAL				14,491,000	12,857,000	14,209,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,531,000	6,945,000	7,421,000
A011	TOTAL PAY			8	8	3,038,000
A01101	PAY OF OFFICERS			1	1	784,000
S071	Senior Teacher	BPS-16	1	1	784,000	770,000
A01151	PAY OF OTHER STAFF			7	7	2,254,000
E046	Elementary Teacher	BPS-14	0	6		2,077,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	6	0	1,944,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			3,493,000	4,040,000	4,272,000
A012-1	TOTAL REGULAR ALLOWANCES			3,193,000	3,584,000	3,828,000
A01202	House Rent Allowance			191,000	178,000	191,000
A01203	Conveyance Allowance			301,000	266,000	301,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			325,000	305,000	325,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	182,000	195,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	221,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			921,000	833,000	875,000
A0125E	Ad-hoc Relief Allowance 2024			760,000	667,000	700,000
A0125P	Ad-hoc Relief Allowance 2025				267,000	288,000
A0125Q	Disparity Reduction Allowance 2025				451,000	474,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	84,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,531,000	6,945,000	7,421,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,113,000	6,749,000	9,015,000
A011	TOTAL PAY	9	9	5,051,000	2,933,000	4,531,000
A01101	PAY OF OFFICERS	1	1	622,000	0	617,000
S071	Senior Teacher	BPS-16	1	622,000		617,000
A01151	PAY OF OTHER STAFF	8	8	4,429,000	2,933,000	3,914,000
E046	Elementary Teacher	BPS-14	0			3,259,000
E056	Elementary Teacher (Technical)	BPS-14	0			469,000
E046	Elementary Teacher	BPS-11	6	3,521,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	727,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			5,062,000	3,816,000	4,484,000
A012-1	TOTAL REGULAR ALLOWANCES			5,062,000	3,816,000	4,484,000
A01202	House Rent Allowance			243,000	175,000	243,000
A01203	Conveyance Allowance			373,000	256,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	127,000	250,000
A0124C	Disparity Reduction Allowance			417,000	298,000	417,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	181,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			467,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,695,000	922,000	968,000
A0125E	Ad-hoc Relief Allowance 2024			1,262,000	726,000	762,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	315,000
A0125Q	Disparity Reduction Allowance 2025				506,000	531,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			93,000	70,000	93,000
GRAND TOTAL				10,113,000	6,749,000	9,015,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0226	<u>BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,775,000	8,301,000	8,246,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,565,000	3,696,000	3,589,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	540,000	528,000	539,000
S071	Senior Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,025,000	3,168,000	3,050,000
E046	Elementary Teacher	BPS-14	0			2,639,000
E046	Elementary Teacher	BPS-11	5	2,621,000		-
N004	Naib Qasid	BPS-01	1	404,000		411,000
A012	TOTAL ALLOWANCES			3,210,000	4,605,000	4,657,000
A012-1	TOTAL REGULAR ALLOWANCES			3,210,000	4,605,000	4,657,000
A01202	House Rent Allowance			186,000	207,000	186,000
A01203	Conveyance Allowance			304,000	326,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	5,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	137,000	126,000
A0124C	Disparity Reduction Allowance			320,000	357,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	214,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	336,000	353,000
A0124X	Ad-hoc Relief Allowance 2023			891,000	1,166,000	1,224,000
A0125E	Ad-hoc Relief Allowance 2024			891,000	907,000	952,000
A0125P	Ad-hoc Relief Allowance 2025				320,000	346,000
A0125Q	Disparity Reduction Allowance 2025				543,000	570,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	79,000	72,000
GRAND TOTAL				6,775,000	8,301,000	8,246,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0227	<u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,055,000	11,529,000	12,993,000
A011	TOTAL PAY	13	13	6,016,000	5,036,000	5,943,000
A01101	PAY OF OFFICERS	1	1	1,056,000	432,000	745,000
S071	Senior Teacher	BPS-16	1	1,056,000		745,000
A01151	PAY OF OTHER STAFF	12	12	4,960,000	4,604,000	5,198,000
E046	Elementary Teacher	BPS-14	0			3,102,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			920,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	7	2,966,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	893,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			6,039,000	6,493,000	7,050,000
A012-1	TOTAL REGULAR ALLOWANCES			6,039,000	6,493,000	7,050,000
A01202	House Rent Allowance			326,000	284,000	326,000
A01203	Conveyance Allowance			536,000	454,000	536,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			234,000	190,000	234,000
A0124C	Disparity Reduction Allowance			558,000	488,000	558,000
A0124N	Disparity Reduction Allowance 2022- 15%			335,000	293,000	335,000
A0124R	Ad-hoc Relief Allowance 2022			545,000	449,000	471,000
A0124X	Ad-hoc Relief Allowance 2023			1,836,000	1,575,000	1,654,000
A0125E	Ad-hoc Relief Allowance 2024			1,504,000	1,259,000	1,322,000
A0125P	Ad-hoc Relief Allowance 2025				504,000	544,000
A0125Q	Disparity Reduction Allowance 2025				862,000	905,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	127,000	144,000
GRAND TOTAL				12,055,000	11,529,000	12,993,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,641,000	9,161,000	9,419,000
A011	TOTAL PAY	10	10	4,170,000	3,935,000	3,897,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,112,000	1,080,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,080,000
A01151	PAY OF OTHER STAFF	9	9	3,060,000	2,823,000	2,817,000
E046	Elementary Teacher	BPS-14	0			2,611,000
E046	Elementary Teacher	BPS-11	8	2,859,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			4,471,000	5,226,000	5,522,000
A012-1	TOTAL REGULAR ALLOWANCES			4,471,000	5,226,000	5,522,000
A01202	House Rent Allowance			233,000	252,000	233,000
A01203	Conveyance Allowance			356,000	370,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	91,000	120,000
A01217	Medical Allowance			250,000	191,000	250,000
A0124C	Disparity Reduction Allowance			500,000	427,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	259,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	335,000	352,000
A0124X	Ad-hoc Relief Allowance 2023			1,306,000	1,188,000	1,247,000
A0125E	Ad-hoc Relief Allowance 2024			1,043,000	964,000	1,012,000
A0125P	Ad-hoc Relief Allowance 2025				382,000	413,000
A0125Q	Disparity Reduction Allowance 2025				648,000	680,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	109,000	108,000
GRAND TOTAL				8,641,000	9,161,000	9,419,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0230	<u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,680,000	10,404,000	10,273,000
A011	TOTAL PAY	9	9	4,324,000	4,566,000	4,376,000
A01101	PAY OF OFFICERS	1	1	784,000	787,000	770,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	8	8	3,540,000	3,779,000	3,606,000
E046	Elementary Teacher	BPS-14	0			2,384,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			524,000
E046	Elementary Teacher	BPS-11	5	2,340,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	531,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			4,356,000	5,838,000	5,897,000
A012-1	TOTAL REGULAR ALLOWANCES			4,356,000	5,838,000	5,897,000
A01202	House Rent Allowance			214,000	253,000	214,000
A01203	Conveyance Allowance			347,000	381,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	180,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	80,000	72,000
A0124C	Disparity Reduction Allowance			386,000	432,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	239,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	399,000	419,000
A0124X	Ad-hoc Relief Allowance 2023			1,399,000	1,419,000	1,490,000
A0125E	Ad-hoc Relief Allowance 2024			1,081,000	1,138,000	1,195,000
A0125P	Ad-hoc Relief Allowance 2025				436,000	471,000
A0125Q	Disparity Reduction Allowance 2025				762,000	800,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	108,000	96,000
GRAND TOTAL				8,680,000	10,404,000	10,273,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,785,000	9,459,000	10,738,000
A011	TOTAL PAY	11	11	4,782,000	4,076,000	4,902,000
A01101	PAY OF OFFICERS	1	1	784,000	257,000	770,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	10	10	3,998,000	3,819,000	4,132,000
E046	Elementary Teacher	BPS-14	0			3,567,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	8	3,476,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			5,003,000	5,383,000	5,836,000
A012-1	TOTAL REGULAR ALLOWANCES			5,003,000	5,383,000	5,836,000
A01202	House Rent Allowance			274,000	248,000	274,000
A01203	Conveyance Allowance			416,000	381,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			198,000	174,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			469,000	417,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	262,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	356,000	374,000
A0124X	Ad-hoc Relief Allowance 2023			1,501,000	1,272,000	1,336,000
A0125E	Ad-hoc Relief Allowance 2024			1,196,000	1,001,000	1,051,000
A0125P	Ad-hoc Relief Allowance 2025				403,000	435,000
A0125Q	Disparity Reduction Allowance 2025				699,000	734,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	95,000	120,000
GRAND TOTAL				9,785,000	9,459,000	10,738,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,232,000	8,649,000	8,913,000
A011	TOTAL PAY	10	10	3,984,000	3,701,000	3,830,000
A01101	PAY OF OFFICERS	1	1	459,000	380,000	462,000
S071	Senior Teacher	BPS-16	1	459,000		462,000
A01151	PAY OF OTHER STAFF	9	9	3,525,000	3,321,000	3,368,000
E046	Elementary Teacher	BPS-14	0			1,799,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E050	Elementary Teacher (Arabic)	BPS-14	0			719,000
E046	Elementary Teacher	BPS-11	6	1,972,000		-
E049	Elementary Teacher (Science)	BPS-11	1	531,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	730,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,248,000	4,948,000	5,083,000
A012-1	TOTAL REGULAR ALLOWANCES			4,248,000	4,948,000	5,083,000
A01202	House Rent Allowance			242,000	252,000	242,000
A01203	Conveyance Allowance			356,000	378,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			413,000	426,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	257,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	313,000	329,000
A0124X	Ad-hoc Relief Allowance 2023			1,338,000	1,135,000	1,192,000
A0125E	Ad-hoc Relief Allowance 2024			996,000	909,000	954,000
A0125P	Ad-hoc Relief Allowance 2025				363,000	392,000
A0125Q	Disparity Reduction Allowance 2025				622,000	653,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	104,000	108,000
GRAND TOTAL				8,232,000	8,649,000	8,913,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,929,000	11,864,000	12,260,000
A011	TOTAL PAY	11	11	5,379,000	5,098,000	5,228,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	10	10	5,001,000	4,718,000	4,843,000
E046	Elementary Teacher	BPS-14	0			3,845,000
E049	Elementary Teacher (Science)	BPS-14	0			622,000
E046	Elementary Teacher	BPS-11	8	4,038,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
N004	Naib Qasid	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			5,550,000	6,766,000	7,032,000
A012-1	TOTAL REGULAR ALLOWANCES			5,550,000	6,766,000	7,032,000
A01202	House Rent Allowance			300,000	302,000	300,000
A01203	Conveyance Allowance			493,000	493,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			208,000	198,000	208,000
A0124C	Disparity Reduction Allowance			517,000	519,000	517,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	312,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			475,000	451,000	474,000
A0124X	Ad-hoc Relief Allowance 2023			1,725,000	1,617,000	1,698,000
A0125E	Ad-hoc Relief Allowance 2024			1,345,000	1,274,000	1,338,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	551,000
A0125Q	Disparity Reduction Allowance 2025				920,000	966,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	96,000	120,000
GRAND TOTAL				10,929,000	11,864,000	12,260,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,031,000	8,289,000	8,935,000
A011	TOTAL PAY	10	10	3,979,000	3,666,000	3,763,000
A01101	PAY OF OFFICERS	1	1	703,000	1,018,000	719,000
S071	Senior Teacher BPS-16	1	1	703,000		719,000
A01151	PAY OF OTHER STAFF	9	9	3,276,000	2,648,000	3,044,000
E046	Elementary Teacher BPS-14	0	5			1,870,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E056	Elementary Teacher (Technical) BPS-14	0	1			343,000
J020	Junior Computer Teacher BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	5	0	1,763,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	727,000		-
J020	Junior Computer Teacher BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			5,052,000	4,623,000	5,172,000
A012-1	TOTAL REGULAR ALLOWANCES			5,052,000	4,623,000	5,172,000
A01202	House Rent Allowance			493,000	237,000	493,000
A01203	Conveyance Allowance			381,000	342,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	162,000	180,000
A0124C	Disparity Reduction Allowance			412,000	377,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	233,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	282,000	296,000
A0124X	Ad-hoc Relief Allowance 2023			1,706,000	1,044,000	1,096,000
A0125E	Ad-hoc Relief Allowance 2024			994,000	837,000	879,000
A0125P	Ad-hoc Relief Allowance 2025				333,000	360,000
A0125Q	Disparity Reduction Allowance 2025				614,000	645,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	94,000	108,000
GRAND TOTAL				9,031,000	8,289,000	8,935,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0237	<u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,144,000	8,851,000	9,400,000
A011	TOTAL PAY	11	11	4,391,000	3,840,000	4,061,000
A01101	PAY OF OFFICERS	1	1	513,000	488,000	539,000
S071	Senior Teacher BPS-16	1	1	513,000		539,000
A01151	PAY OF OTHER STAFF	10	10	3,878,000	3,352,000	3,522,000
E046	Elementary Teacher BPS-14	0	7			2,617,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	7	0	2,595,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	678,000		-
N004	Naib Qasid BPS-01	1	1	310,000		316,000
A012	TOTAL ALLOWANCES			4,753,000	5,011,000	5,339,000
A012-1	TOTAL REGULAR ALLOWANCES			4,753,000	5,011,000	5,339,000
A01202	House Rent Allowance			265,000	252,000	265,000
A01203	Conveyance Allowance			390,000	361,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	30,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			204,000	183,000	204,000
A0124C	Disparity Reduction Allowance			453,000	430,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	258,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			397,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,432,000	1,131,000	1,188,000
A0125E	Ad-hoc Relief Allowance 2024			1,097,000	899,000	944,000
A0125P	Ad-hoc Relief Allowance 2025				358,000	387,000
A0125Q	Disparity Reduction Allowance 2025				603,000	633,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	110,000	120,000
GRAND TOTAL				9,144,000	8,851,000	9,400,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,607,000	5,218,000	6,100,000
A011	TOTAL PAY	7	7	2,687,000	2,186,000	2,812,000
A01101	PAY OF OFFICERS	1	1	703,000	146,000	694,000
S071	Senior Teacher	BPS-16	1	703,000		694,000
A01151	PAY OF OTHER STAFF	6	6	1,984,000	2,040,000	2,118,000
E046	Elementary Teacher	BPS-14	0			1,802,000
E046	Elementary Teacher	BPS-11	5	1,674,000		-
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			2,920,000	3,032,000	3,288,000
A012-1	TOTAL REGULAR ALLOWANCES			2,920,000	3,032,000	3,288,000
A01202	House Rent Allowance			192,000	158,000	192,000
A01203	Conveyance Allowance			279,000	239,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	119,000	126,000
A0124C	Disparity Reduction Allowance			292,000	269,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	162,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	193,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			849,000	689,000	723,000
A0125E	Ad-hoc Relief Allowance 2024			672,000	546,000	573,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				385,000	404,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	49,000	72,000
GRAND TOTAL				5,607,000	5,218,000	6,100,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,685,000	13,746,000	14,475,000
A011	TOTAL PAY	13	13	6,882,000	6,073,000	6,252,000
A01101	PAY OF OFFICERS	1	1	1,083,000	0	925,000
S071	Senior Teacher BPS-16	1	1	1,083,000		925,000
A01151	PAY OF OTHER STAFF	12	12	5,799,000	6,073,000	5,327,000
E046	Elementary Teacher BPS-14	0	8			3,316,000
E049	Elementary Teacher (Science) BPS-14	0	1			657,000
E056	Elementary Teacher (Technical) BPS-14	0	1			784,000
J020	Junior Computer Teacher BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	8	0	3,861,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	636,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	750,000		-
J020	Junior Computer Teacher BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			6,803,000	7,673,000	8,223,000
A012-1	TOTAL REGULAR ALLOWANCES			6,803,000	7,673,000	8,223,000
A01202	House Rent Allowance			334,000	308,000	334,000
A01203	Conveyance Allowance			510,000	464,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	102,000	144,000
A01217	Medical Allowance			244,000	210,000	244,000
A0124C	Disparity Reduction Allowance			572,000	529,000	572,000
A0124N	Disparity Reduction Allowance 2022- 15%			343,000	317,000	343,000
A0124R	Ad-hoc Relief Allowance 2022			636,000	550,000	578,000
A0124X	Ad-hoc Relief Allowance 2023			2,188,000	1,913,000	2,009,000
A0125E	Ad-hoc Relief Allowance 2024			1,720,000	1,515,000	1,591,000
A0125P	Ad-hoc Relief Allowance 2025				606,000	654,000
A0125Q	Disparity Reduction Allowance 2025				1,032,000	1,084,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	119,000	144,000
GRAND TOTAL				13,685,000	13,746,000	14,475,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0240	<u>BOYS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,435,000	12,622,000	13,471,000
A011	TOTAL PAY	13	13	6,187,000	5,500,000	5,905,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher BPS-16	1	1	974,000		951,000
A01151	PAY OF OTHER STAFF	12	12	5,213,000	4,524,000	4,954,000
E046	Elementary Teacher BPS-14	0	8			3,604,000
E049	Elementary Teacher (Science) BPS-14	0	1			531,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	8	0	3,787,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	636,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	326,000		-
J020	Junior Computer Teacher BPS-11	1	0	263,000		-
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			6,248,000	7,122,000	7,566,000
A012-1	TOTAL REGULAR ALLOWANCES			6,248,000	7,122,000	7,566,000
A01202	House Rent Allowance			329,000	308,000	329,000
A01203	Conveyance Allowance			510,000	466,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	164,000	180,000
A01217	Medical Allowance			234,000	213,000	234,000
A0124C	Disparity Reduction Allowance			563,000	528,000	563,000
A0124N	Disparity Reduction Allowance 2022- 15%			338,000	317,000	338,000
A0124R	Ad-hoc Relief Allowance 2022			565,000	468,000	491,000
A0124X	Ad-hoc Relief Allowance 2023			1,941,000	1,691,000	1,776,000
A0125E	Ad-hoc Relief Allowance 2024			1,547,000	1,367,000	1,435,000
A0125P	Ad-hoc Relief Allowance 2025				547,000	591,000
A0125Q	Disparity Reduction Allowance 2025				912,000	958,000
A01238	Charge Allowance			4,000	10,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	125,000	144,000
GRAND TOTAL				12,435,000	12,622,000	13,471,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0241	<u>BOYS MIDDLE SCHOOL SAMALAHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,224,000	8,195,000	8,426,000
A011	TOTAL PAY	8	8	3,542,000	3,585,000	3,619,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	974,000		951,000
A01151	PAY OF OTHER STAFF	7	7	2,568,000	2,609,000	2,668,000
E046	Elementary Teacher	BPS-14	0			2,165,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,082,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,682,000	4,610,000	4,807,000
A012-1	TOTAL REGULAR ALLOWANCES			3,682,000	4,610,000	4,807,000
A01202	House Rent Allowance			193,000	202,000	193,000
A01203	Conveyance Allowance			313,000	316,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	146,000	144,000
A0124C	Disparity Reduction Allowance			329,000	346,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	208,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	312,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			1,149,000	1,124,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024			886,000	888,000	932,000
A0125P	Ad-hoc Relief Allowance 2025				355,000	383,000
A0125Q	Disparity Reduction Allowance 2025				621,000	652,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				7,224,000	8,195,000	8,426,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,244,000	7,277,000	7,959,000
A011	TOTAL PAY	8	8	3,777,000	3,063,000	3,061,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,372,000	2,656,000	2,651,000
E046	Elementary Teacher	BPS-14	0			2,122,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,892,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			4,467,000	4,214,000	4,898,000
A012-1	TOTAL REGULAR ALLOWANCES			4,467,000	4,214,000	4,898,000
A01202	House Rent Allowance			207,000	203,000	207,000
A01203	Conveyance Allowance			339,000	313,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			240,000	120,000	240,000
A01217	Medical Allowance			250,000	144,000	250,000
A0124C	Disparity Reduction Allowance			500,000	348,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	209,000	330,000
A0124R	Ad-hoc Relief Allowance 2022			326,000	276,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,230,000	944,000	991,000
A0125E	Ad-hoc Relief Allowance 2024			944,000	757,000	795,000
A0125P	Ad-hoc Relief Allowance 2025				303,000	327,000
A0125Q	Disparity Reduction Allowance 2025				503,000	528,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,244,000	7,277,000	7,959,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0243	<u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,021,000	8,946,000	9,157,000
A011	TOTAL PAY	11	11	3,711,000	3,712,000	3,750,000
A01101	PAY OF OFFICERS	1	1	459,000	380,000	462,000
S071	Senior Teacher BPS-16	1	1	459,000		462,000
A01151	PAY OF OTHER STAFF	10	10	3,252,000	3,332,000	3,288,000
E046	Elementary Teacher BPS-14	0	7			2,462,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	7	0	2,447,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	232,000		237,000
A012	TOTAL ALLOWANCES			4,310,000	5,234,000	5,407,000
A012-1	TOTAL REGULAR ALLOWANCES			4,310,000	5,234,000	5,407,000
A01202	House Rent Allowance			258,000	279,000	258,000
A01203	Conveyance Allowance			379,000	376,000	379,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			240,000	160,000	240,000
A01217	Medical Allowance			198,000	206,000	198,000
A0124C	Disparity Reduction Allowance			439,000	473,000	439,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	290,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	338,000	355,000
A0124X	Ad-hoc Relief Allowance 2023			1,146,000	1,137,000	1,194,000
A0125E	Ad-hoc Relief Allowance 2024			928,000	868,000	911,000
A0125P	Ad-hoc Relief Allowance 2025				358,000	387,000
A0125Q	Disparity Reduction Allowance 2025				618,000	649,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	126,000	120,000
GRAND TOTAL				8,021,000	8,946,000	9,157,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0244	<u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,041,000	7,037,000	7,956,000
A011	TOTAL PAY	10	10	3,283,000	2,904,000	3,484,000
A01101	PAY OF OFFICERS	1	1	757,000	909,000	874,000
S071	Senior Teacher BPS-16	1	1	757,000		874,000
A01151	PAY OF OTHER STAFF	9	9	2,526,000	1,995,000	2,610,000
E046	Elementary Teacher BPS-14	0	6			1,779,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E058	Elementary Teacher (Qari) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	6	0	1,767,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	279,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,758,000	4,133,000	4,472,000
A012-1	TOTAL REGULAR ALLOWANCES			3,758,000	4,133,000	4,472,000
A01202	House Rent Allowance			227,000	223,000	227,000
A01203	Conveyance Allowance			356,000	334,000	356,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	4,000	72,000
A01217	Medical Allowance			190,000	162,000	190,000
A0124C	Disparity Reduction Allowance			386,000	381,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	228,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	256,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			1,034,000	903,000	948,000
A0125E	Ad-hoc Relief Allowance 2024			821,000	726,000	762,000
A0125P	Ad-hoc Relief Allowance 2025				289,000	312,000
A0125Q	Disparity Reduction Allowance 2025				511,000	537,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	114,000	108,000
GRAND TOTAL				7,041,000	7,037,000	7,956,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,181,000	8,603,000	9,207,000
A011	TOTAL PAY	10	10	3,921,000	3,686,000	3,991,000
A01101	PAY OF OFFICERS	1	1	808,000	811,000	807,000
S071	Senior Teacher	BPS-16	1	808,000		807,000
A01151	PAY OF OTHER STAFF	9	9	3,113,000	2,875,000	3,184,000
E046	Elementary Teacher	BPS-14	0			2,087,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,084,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,260,000	4,917,000	5,216,000
A012-1	TOTAL REGULAR ALLOWANCES			4,260,000	4,917,000	5,216,000
A01202	House Rent Allowance			260,000	244,000	260,000
A01203	Conveyance Allowance			356,000	321,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			180,000	237,000	240,000
A01217	Medical Allowance			180,000	162,000	180,000
A0124C	Disparity Reduction Allowance			444,000	418,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	250,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			338,000	304,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			1,178,000	1,068,000	1,121,000
A0125E	Ad-hoc Relief Allowance 2024			939,000	851,000	894,000
A0125P	Ad-hoc Relief Allowance 2025				357,000	386,000
A0125Q	Disparity Reduction Allowance 2025				601,000	631,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				8,181,000	8,603,000	9,207,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,534,000	6,136,000	6,499,000
A011	TOTAL PAY	8	8	2,512,000	2,438,000	2,716,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	7	7	2,107,000	2,058,000	2,306,000
E046	Elementary Teacher	BPS-14	0	5		1,551,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	5	0	1,403,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	1	1	425,000	432,000
A012	TOTAL ALLOWANCES			3,022,000	3,698,000	3,783,000
A012-1	TOTAL REGULAR ALLOWANCES			3,022,000	3,698,000	3,783,000
A01202	House Rent Allowance			184,000	193,000	184,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	130,000	120,000
A01217	Medical Allowance			146,000	144,000	146,000
A0124C	Disparity Reduction Allowance			314,000	329,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	197,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			232,000	222,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			824,000	788,000	827,000
A0125E	Ad-hoc Relief Allowance 2024			628,000	621,000	652,000
A0125P	Ad-hoc Relief Allowance 2025				248,000	268,000
A0125Q	Disparity Reduction Allowance 2025				443,000	465,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				5,534,000	6,136,000	6,499,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,654,000	11,039,000	11,330,000
A011	TOTAL PAY	9	9	5,457,000	4,945,000	4,969,000
A01101	PAY OF OFFICERS	1	1	757,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	757,000		745,000
A01151	PAY OF OTHER STAFF	8	8	4,700,000	4,186,000	4,224,000
E046	Elementary Teacher	BPS-14	0			2,220,000
E049	Elementary Teacher (Science)	BPS-14	0			757,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,056,000
E046	Elementary Teacher	BPS-11	5	2,783,000		-
E049	Elementary Teacher (Science)	BPS-11	1	703,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	1,028,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,197,000	6,094,000	6,361,000
A012-1	TOTAL REGULAR ALLOWANCES			5,197,000	6,094,000	6,361,000
A01202	House Rent Allowance			246,000	243,000	246,000
A01203	Conveyance Allowance			373,000	373,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	162,000	170,000
A0124C	Disparity Reduction Allowance			423,000	418,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	251,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			487,000	430,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,768,000	1,544,000	1,621,000
A0125E	Ad-hoc Relief Allowance 2024			1,364,000	1,228,000	1,289,000
A0125P	Ad-hoc Relief Allowance 2025				491,000	530,000
A0125Q	Disparity Reduction Allowance 2025				849,000	891,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				10,654,000	11,039,000	11,330,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0252	<u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,075,000	7,037,000	7,930,000
A011	TOTAL PAY	9	9	3,370,000	3,023,000	3,502,000
A01101	PAY OF OFFICERS	1	1	405,000	56,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	8	8	2,965,000	2,967,000	3,092,000
E046	Elementary Teacher	BPS-14	0			2,573,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,506,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,705,000	4,014,000	4,428,000
A012-1	TOTAL REGULAR ALLOWANCES			3,705,000	4,014,000	4,428,000
A01202	House Rent Allowance			219,000	198,000	219,000
A01203	Conveyance Allowance			321,000	261,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			250,000	152,000	250,000
A0124C	Disparity Reduction Allowance			374,000	338,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	200,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			301,000	272,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			1,062,000	946,000	993,000
A0125E	Ad-hoc Relief Allowance 2024			842,000	747,000	784,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	322,000
A0125Q	Disparity Reduction Allowance 2025				517,000	543,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	81,000	96,000
GRAND TOTAL				7,075,000	7,037,000	7,930,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,746,000	4,759,000	5,848,000
A011	TOTAL PAY	6	6	2,844,000	2,048,000	2,912,000
A01101	PAY OF OFFICERS	1	1	1,083,000	0	1,055,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	5	5	1,761,000	2,048,000	1,857,000
E046	Elementary Teacher	BPS-14	0			1,676,000
E046	Elementary Teacher	BPS-11	4	1,585,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			2,902,000	2,711,000	2,936,000
A012-1	TOTAL REGULAR ALLOWANCES			2,902,000	2,711,000	2,936,000
A01202	House Rent Allowance			148,000	133,000	148,000
A01203	Conveyance Allowance			244,000	201,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	99,000	108,000
A0124C	Disparity Reduction Allowance			254,000	228,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	137,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	191,000	201,000
A0124X	Ad-hoc Relief Allowance 2023			931,000	628,000	659,000
A0125E	Ad-hoc Relief Allowance 2024			711,000	505,000	530,000
A0125P	Ad-hoc Relief Allowance 2025				202,000	218,000
A0125Q	Disparity Reduction Allowance 2025				331,000	348,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			60,000	48,000	60,000
GRAND TOTAL				5,746,000	4,759,000	5,848,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0254	<u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,594,000	9,555,000	10,650,000
A011	TOTAL PAY	10	10	4,696,000	4,176,000	4,781,000
A01101	PAY OF OFFICERS	1	1	1,083,000	759,000	1,055,000
S071	Senior Teacher BPS-16	1	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	9	9	3,613,000	3,417,000	3,726,000
E046	Elementary Teacher BPS-14	0	6			2,414,000
E049	Elementary Teacher (Science) BPS-14	0	1			698,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	6	0	2,342,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	678,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	1	1	298,000		307,000
A012	TOTAL ALLOWANCES			4,898,000	5,379,000	5,869,000
A012-1	TOTAL REGULAR ALLOWANCES			4,898,000	5,379,000	5,869,000
A01202	House Rent Allowance			300,000	247,000	300,000
A01203	Conveyance Allowance			450,000	356,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			188,000	180,000	188,000
A0124C	Disparity Reduction Allowance			550,000	422,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	253,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	349,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,446,000	1,294,000	1,359,000
A0125E	Ad-hoc Relief Allowance 2024			1,174,000	1,044,000	1,096,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	451,000
A0125Q	Disparity Reduction Allowance 2025				695,000	730,000
A01238	Charge Allowance			4,000	8,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	107,000	108,000
GRAND TOTAL				9,594,000	9,555,000	10,650,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0255	<u>BOYS MIDDLE SCHOOL MANEEL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,124,000	8,488,000	9,145,000
A011	TOTAL PAY	9	9	4,001,000	3,713,000	4,042,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,623,000	3,333,000	3,657,000
E046	Elementary Teacher	BPS-14	0			3,031,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	6	3,021,000		-
J020	Junior Computer Teacher	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	292,000		300,000
A012	TOTAL ALLOWANCES			4,123,000	4,775,000	5,103,000
A012-1	TOTAL REGULAR ALLOWANCES			4,123,000	4,775,000	5,103,000
A01202	House Rent Allowance			230,000	213,000	230,000
A01203	Conveyance Allowance			373,000	339,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			175,000	144,000	175,000
A0124C	Disparity Reduction Allowance			395,000	365,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	219,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			345,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,260,000	1,160,000	1,218,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	927,000	973,000
A0125P	Ad-hoc Relief Allowance 2025				371,000	401,000
A0125Q	Disparity Reduction Allowance 2025				626,000	657,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	81,000	96,000
GRAND TOTAL				8,124,000	8,488,000	9,145,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0256	<u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,419,000	12,192,000	13,017,000
A011	TOTAL PAY	13	13	6,470,000	5,093,000	5,209,000
A01101	PAY OF OFFICERS	1	1	1,526,000	460,000	564,000
S071	Senior Teacher BPS-16	1	1	1,526,000		564,000
A01151	PAY OF OTHER STAFF	12	12	4,944,000	4,633,000	4,645,000
E046	Elementary Teacher BPS-14	0	8			2,689,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E056	Elementary Teacher (Technical) BPS-14	0	1			1,028,000
E046	Elementary Teacher BPS-11	8	0	3,077,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	279,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	1,001,000		-
N004	Naib Qasid BPS-01	1	1	292,000		298,000
A012	TOTAL ALLOWANCES			6,949,000	7,099,000	7,808,000
A012-1	TOTAL REGULAR ALLOWANCES			6,949,000	7,099,000	7,808,000
A01202	House Rent Allowance			700,000	519,000	700,000
A01203	Conveyance Allowance			510,000	467,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			60,000	160,000	180,000
A01217	Medical Allowance			400,000	236,000	400,000
A0124C	Disparity Reduction Allowance			606,000	583,000	606,000
A0124N	Disparity Reduction Allowance 2022- 15%			364,000	350,000	364,000
A0124R	Ad-hoc Relief Allowance 2022			573,000	435,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			2,029,000	1,566,000	1,644,000
A0125E	Ad-hoc Relief Allowance 2024			1,541,000	1,250,000	1,313,000
A0125P	Ad-hoc Relief Allowance 2025				509,000	550,000
A0125Q	Disparity Reduction Allowance 2025				874,000	918,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	141,000	144,000
GRAND TOTAL				13,419,000	12,192,000	13,017,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,824,000	9,288,000	9,297,000
A011	TOTAL PAY	9	9	3,848,000	4,013,000	3,930,000
A01101	PAY OF OFFICERS	1	1	757,000	0	745,000
S071	Senior Teacher	BPS-16	1	757,000		745,000
A01151	PAY OF OTHER STAFF	8	8	3,091,000	4,013,000	3,185,000
E046	Elementary Teacher	BPS-14	0			2,676,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	2,615,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,976,000	5,275,000	5,367,000
A012-1	TOTAL REGULAR ALLOWANCES			3,976,000	5,275,000	5,367,000
A01202	House Rent Allowance			215,000	231,000	215,000
A01203	Conveyance Allowance			321,000	357,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	165,000	162,000
A0124C	Disparity Reduction Allowance			359,000	395,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	237,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	340,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,243,000	1,239,000	1,301,000
A0125E	Ad-hoc Relief Allowance 2024			962,000	1,003,000	1,053,000
A0125P	Ad-hoc Relief Allowance 2025				385,000	416,000
A0125Q	Disparity Reduction Allowance 2025				759,000	797,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				7,824,000	9,288,000	9,297,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0260	<u>BOYS MIDDLE SCHOOL NAAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,915,000	10,602,000	11,732,000
A011	TOTAL PAY	13	13	6,408,000	4,462,000	5,162,000
A01101	PAY OF OFFICERS	1	1	1,083,000	444,000	410,000
S071	Senior Teacher	BPS-16	1	1,083,000		410,000
A01151	PAY OF OTHER STAFF	12	12	5,325,000	4,018,000	4,752,000
E046	Elementary Teacher	BPS-14	0			4,108,000
E056	Elementary Teacher (Technical)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	10	4,729,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	405,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			6,507,000	6,140,000	6,570,000
A012-1	TOTAL REGULAR ALLOWANCES			6,507,000	6,140,000	6,570,000
A01202	House Rent Allowance			330,000	306,000	330,000
A01203	Conveyance Allowance			536,000	474,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	1,000	12,000
A01216	Qualification Allowance			60,000	104,000	120,000
A01217	Medical Allowance			251,000	225,000	251,000
A0124C	Disparity Reduction Allowance			566,000	531,000	566,000
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	317,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			566,000	383,000	402,000
A0124X	Ad-hoc Relief Allowance 2023			2,092,000	1,365,000	1,433,000
A0125E	Ad-hoc Relief Allowance 2024			1,602,000	1,090,000	1,145,000
A0125P	Ad-hoc Relief Allowance 2025				445,000	481,000
A0125Q	Disparity Reduction Allowance 2025				764,000	802,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			144,000	131,000	144,000
GRAND TOTAL				12,915,000	10,602,000	11,732,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0261	<u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,327,000	11,007,000	11,534,000
A011	TOTAL PAY	11	11	4,579,000	4,832,000	5,129,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,275,000	1,256,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,256,000
A01151	PAY OF OTHER STAFF	10	10	3,309,000	3,557,000	3,873,000
E046	Elementary Teacher	BPS-14	0			2,444,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E057	Elementary Teacher (PET)	BPS-14	0			848,000
E046	Elementary Teacher	BPS-11	7	1,905,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E057	Elementary Teacher (PET)	BPS-11	1	866,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			4,748,000	6,175,000	6,405,000
A012-1	TOTAL REGULAR ALLOWANCES			4,748,000	6,175,000	6,405,000
A01202	House Rent Allowance			296,000	302,000	296,000
A01203	Conveyance Allowance			417,000	415,000	417,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			202,000	192,000	202,000
A0124C	Disparity Reduction Allowance			501,000	512,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			301,000	307,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			405,000	421,000	442,000
A0124X	Ad-hoc Relief Allowance 2023			1,409,000	1,449,000	1,521,000
A0125E	Ad-hoc Relief Allowance 2024			1,081,000	1,135,000	1,192,000
A0125P	Ad-hoc Relief Allowance 2025				480,000	518,000
A0125Q	Disparity Reduction Allowance 2025				837,000	879,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	113,000	120,000
GRAND TOTAL				9,327,000	11,007,000	11,534,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0262	<u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,924,000	10,661,000	11,338,000
A011	TOTAL PAY	12	12	5,206,000	4,457,000	4,742,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	11	11	4,476,000	3,725,000	4,023,000
E046	Elementary Teacher	BPS-14	0			2,970,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	8	3,471,000		-
E049	Elementary Teacher (Science)	BPS-11	1	316,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	418,000		-
N004	Naib Qasid	BPS-01	1	271,000		425,000
A012	TOTAL ALLOWANCES			5,718,000	6,204,000	6,596,000
A012-1	TOTAL REGULAR ALLOWANCES			5,718,000	6,204,000	6,596,000
A01202	House Rent Allowance			442,000	441,000	442,000
A01203	Conveyance Allowance			450,000	448,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			300,000	127,000	300,000
A01217	Medical Allowance			216,000	215,000	216,000
A0124C	Disparity Reduction Allowance			503,000	511,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	307,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			457,000	389,000	408,000
A0124X	Ad-hoc Relief Allowance 2023			1,613,000	1,388,000	1,457,000
A0125E	Ad-hoc Relief Allowance 2024			1,286,000	1,019,000	1,070,000
A0125P	Ad-hoc Relief Allowance 2025				449,000	485,000
A0125Q	Disparity Reduction Allowance 2025				775,000	814,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	125,000	132,000
GRAND TOTAL				10,924,000	10,661,000	11,338,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,777,000	5,102,000	5,292,000
A011	TOTAL PAY	5	5	2,366,000	2,264,000	2,263,000
A01101	PAY OF OFFICERS	1	1	405,000	1,058,000	1,029,000
S071	Senior Teacher	BPS-16	1	1		1,029,000
A01151	PAY OF OTHER STAFF	4	4	1,961,000	1,206,000	1,234,000
E046	Elementary Teacher	BPS-14	0	3		1,058,000
E046	Elementary Teacher	BPS-11	3	0	1,791,000	-
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			2,411,000	2,838,000	3,029,000
A012-1	TOTAL REGULAR ALLOWANCES			2,411,000	2,838,000	3,029,000
A01202	House Rent Allowance			135,000	123,000	135,000
A01203	Conveyance Allowance			210,000	184,000	210,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			232,000	210,000	232,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	126,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	191,000	201,000
A0124X	Ad-hoc Relief Allowance 2023			745,000	697,000	732,000
A0125E	Ad-hoc Relief Allowance 2024			591,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				380,000	399,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				4,777,000	5,102,000	5,292,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,525,000	11,066,000	12,043,000
A011	TOTAL PAY	11	11	5,144,000	4,818,000	5,389,000
A01101	PAY OF OFFICERS	1	1	839,000	678,000	823,000
S071	Senior Teacher BPS-16	1	1	839,000		823,000
A01151	PAY OF OTHER STAFF	10	10	4,305,000	4,140,000	4,566,000
E046	Elementary Teacher BPS-14	0	6			3,484,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	6	0	3,319,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
J020	Junior Computer Teacher BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			5,381,000	6,248,000	6,654,000
A012-1	TOTAL REGULAR ALLOWANCES			5,381,000	6,248,000	6,654,000
A01202	House Rent Allowance			278,000	260,000	278,000
A01203	Conveyance Allowance			441,000	421,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	109,000	120,000
A01217	Medical Allowance			198,000	174,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			477,000	447,000	477,000
A0124N	Disparity Reduction Allowance 2022- 15%			286,000	268,000	286,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	417,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			1,730,000	1,501,000	1,576,000
A0125E	Ad-hoc Relief Allowance 2024			1,278,000	1,197,000	1,257,000
A0125P	Ad-hoc Relief Allowance 2025				479,000	517,000
A0125Q	Disparity Reduction Allowance 2025				818,000	859,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	98,000	120,000
GRAND TOTAL				10,525,000	11,066,000	12,043,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET		
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
			2025-26	2026-27	2025-26	2025-26	2026-27		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI								
A01	TOTAL EMPLOYEE RELATED EXPENSES				6,880,000	7,496,000	7,972,000		
A011	TOTAL PAY				8	8	3,304,000	3,226,000	3,444,000
A01101	PAY OF OFFICERS				1	1	947,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	1	947,000			925,000	
A01151	PAY OF OTHER STAFF				7	7	2,357,000	2,277,000	2,519,000
E046	Elementary Teacher	BPS-14	0	5				1,910,000	
E049	Elementary Teacher (Science)	BPS-14	0	1				364,000	
E046	Elementary Teacher	BPS-11	5	0	1,878,000			-	
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000			-	
N004	Naib Qasid	BPS-01	1	1	232,000			245,000	
A012	TOTAL ALLOWANCES				3,576,000	4,270,000	4,528,000		
A012-1	TOTAL REGULAR ALLOWANCES				3,576,000	4,270,000	4,528,000		
A01202	House Rent Allowance				212,000	199,000	212,000		
A01203	Conveyance Allowance				339,000	290,000	339,000		
A01207	Washing Allowance				2,000	2,000	2,000		
A01208	Dress Allowance				2,000	2,000	2,000		
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	3,000		
A01216	Qualification Allowance				60,000	-	60,000		
A01217	Medical Allowance				144,000	146,000	144,000		
A0124C	Disparity Reduction Allowance				326,000	339,000	326,000		
A0124N	Disparity Reduction Allowance 2022- 15%				196,000	206,000	196,000		
A0124R	Ad-hoc Relief Allowance 2022				301,000	285,000	299,000		
A0124X	Ad-hoc Relief Allowance 2023				1,075,000	1,018,000	1,069,000		
A0125E	Ad-hoc Relief Allowance 2024				826,000	799,000	839,000		
A0125P	Ad-hoc Relief Allowance 2025					318,000	343,000		
A0125Q	Disparity Reduction Allowance 2025					575,000	604,000		
A01238	Charge Allowance				4,000	4,000	4,000		
A01253	Science Allowance				2,000	-	2,000		
A01289	Teaching Allowance				84,000	85,000	84,000		
GRAND TOTAL					6,880,000	7,496,000	7,972,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0268	<u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,382,000	9,614,000	9,887,000
A011	TOTAL PAY	8	8	4,128,000	4,253,000	4,215,000
A01101	PAY OF OFFICERS	1	1	784,000	787,000	770,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	7	7	3,344,000	3,466,000	3,445,000
E046	Elementary Teacher	BPS-14	0			2,901,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,901,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,254,000	5,361,000	5,672,000
A012-1	TOTAL REGULAR ALLOWANCES			4,254,000	5,361,000	5,672,000
A01202	House Rent Allowance			209,000	213,000	209,000
A01203	Conveyance Allowance			339,000	339,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	96,000	144,000
A0124C	Disparity Reduction Allowance			359,000	367,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	220,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	365,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,332,000	1,327,000	1,393,000
A0125E	Ad-hoc Relief Allowance 2024			1,032,000	1,055,000	1,108,000
A0125P	Ad-hoc Relief Allowance 2025				422,000	456,000
A0125Q	Disparity Reduction Allowance 2025				725,000	761,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				8,382,000	9,614,000	9,887,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,125,000	9,936,000	10,322,000
A011	TOTAL PAY	9	9	5,735,000	4,388,000	4,419,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,004,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	8	8	4,679,000	3,384,000	3,390,000
E046	Elementary Teacher	BPS-14	0			2,828,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	3,478,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	974,000		-
N004	Naib Qasid	BPS-01	1	227,000		239,000
A012	TOTAL ALLOWANCES			5,390,000	5,548,000	5,903,000
A012-1	TOTAL REGULAR ALLOWANCES			5,390,000	5,548,000	5,903,000
A01202	House Rent Allowance			245,000	229,000	245,000
A01203	Conveyance Allowance			399,000	346,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	50,000	60,000
A01217	Medical Allowance			170,000	161,000	170,000
A0124C	Disparity Reduction Allowance			421,000	392,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	235,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			509,000	375,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			1,844,000	1,379,000	1,448,000
A0125E	Ad-hoc Relief Allowance 2024			1,434,000	1,094,000	1,149,000
A0125P	Ad-hoc Relief Allowance 2025				434,000	469,000
A0125Q	Disparity Reduction Allowance 2025				744,000	781,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				11,125,000	9,936,000	10,322,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0272	<u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,340,000	4,221,000	6,353,000
A011	TOTAL PAY	8	8	3,132,000	1,722,000	3,297,000
A01101	PAY OF OFFICERS	1	1	1,056,000	0	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	7	7	2,076,000	1,722,000	2,268,000
E046	Elementary Teacher	BPS-14	0			1,611,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	5	1,458,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			3,208,000	2,499,000	3,056,000
A012-1	TOTAL REGULAR ALLOWANCES			3,208,000	2,499,000	3,056,000
A01202	House Rent Allowance			187,000	138,000	187,000
A01203	Conveyance Allowance			287,000	196,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			156,000	110,000	156,000
A0124C	Disparity Reduction Allowance			319,000	235,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	141,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	165,000	173,000
A0124X	Ad-hoc Relief Allowance 2023			801,000	545,000	572,000
A0125E	Ad-hoc Relief Allowance 2024			783,000	428,000	449,000
A0125P	Ad-hoc Relief Allowance 2025				171,000	185,000
A0125Q	Disparity Reduction Allowance 2025				305,000	320,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	61,000	84,000
GRAND TOTAL				6,340,000	4,221,000	6,353,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,148,000	6,111,000	6,988,000
A011	TOTAL PAY	7	7	2,454,000	2,683,000	3,290,000
A01101	PAY OF OFFICERS	1	1	405,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	405,000		1,055,000
A01151	PAY OF OTHER STAFF	6	6	2,049,000	1,598,000	2,235,000
E046	Elementary Teacher	BPS-14	0			1,810,000
E046	Elementary Teacher	BPS-11	5	1,631,000		-
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			2,694,000	3,428,000	3,698,000
A012-1	TOTAL REGULAR ALLOWANCES			2,694,000	3,428,000	3,698,000
A01202	House Rent Allowance			165,000	146,000	165,000
A01203	Conveyance Allowance			253,000	220,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	102,000	126,000
A0124C	Disparity Reduction Allowance			282,000	250,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	150,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			784,000	831,000	873,000
A0125E	Ad-hoc Relief Allowance 2024			614,000	671,000	705,000
A0125P	Ad-hoc Relief Allowance 2025				268,000	289,000
A0125Q	Disparity Reduction Allowance 2025				483,000	507,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				5,148,000	6,111,000	6,988,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,754,000	9,019,000	9,320,000
A011	TOTAL PAY	8	8	3,858,000	4,031,000	4,081,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	7	7	2,911,000	3,082,000	3,156,000
E046	Elementary Teacher	BPS-14	0			2,950,000
E046	Elementary Teacher	BPS-11	6	2,710,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,896,000	4,988,000	5,239,000
A012-1	TOTAL REGULAR ALLOWANCES			3,896,000	4,988,000	5,239,000
A01202	House Rent Allowance			197,000	203,000	197,000
A01203	Conveyance Allowance			313,000	310,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			337,000	348,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	209,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			353,000	350,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,232,000	1,259,000	1,322,000
A0125E	Ad-hoc Relief Allowance 2024			965,000	999,000	1,049,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				688,000	722,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			78,000	59,000	78,000
GRAND TOTAL				7,754,000	9,019,000	9,320,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,407,000	7,057,000	8,088,000
A011	TOTAL PAY	8	8	3,021,000	2,942,000	3,679,000
A01101	PAY OF OFFICERS	1	1	405,000	65,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	2,616,000	2,877,000	3,269,000
E046	Elementary Teacher	BPS-14	0			2,473,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	1,875,000		-
E049	Elementary Teacher (Science)	BPS-11	1	425,000		-
N004	Naib Qasid	BPS-01	1	316,000		432,000
A012	TOTAL ALLOWANCES			3,386,000	4,115,000	4,409,000
A012-1	TOTAL REGULAR ALLOWANCES			3,386,000	4,115,000	4,409,000
A01202	House Rent Allowance			194,000	176,000	194,000
A01203	Conveyance Allowance			313,000	276,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	179,000	180,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			331,000	302,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	181,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	269,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			955,000	955,000	1,003,000
A0125E	Ad-hoc Relief Allowance 2024			758,000	747,000	784,000
A0125P	Ad-hoc Relief Allowance 2025				299,000	323,000
A0125Q	Disparity Reduction Allowance 2025				530,000	557,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	64,000	84,000
GRAND TOTAL				6,407,000	7,057,000	8,088,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0278	<u>BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,286,000	7,270,000	7,445,000
A011	TOTAL PAY	9	9	2,948,000	3,036,000	3,148,000
A01101	PAY OF OFFICERS	1	1	784,000	787,000	770,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	8	8	2,164,000	2,249,000	2,378,000
E046	Elementary Teacher	BPS-14	0			1,453,000
E049	Elementary Teacher (Science)	BPS-14	0			708,000
E046	Elementary Teacher	BPS-11	5	1,316,000		-
E049	Elementary Teacher (Science)	BPS-11	2	636,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			3,338,000	4,234,000	4,297,000
A012-1	TOTAL REGULAR ALLOWANCES			3,338,000	4,234,000	4,297,000
A01202	House Rent Allowance			204,000	223,000	204,000
A01203	Conveyance Allowance			323,000	335,000	323,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	169,000	162,000
A0124C	Disparity Reduction Allowance			348,000	373,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	236,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	266,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			924,000	949,000	996,000
A0125E	Ad-hoc Relief Allowance 2024			737,000	737,000	774,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	315,000
A0125Q	Disparity Reduction Allowance 2025				490,000	515,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	100,000	96,000
GRAND TOTAL				6,286,000	7,270,000	7,445,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0279	<u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,256,000	6,053,000	6,872,000
A011	TOTAL PAY	8	8	3,032,000	2,583,000	3,128,000
A01101	PAY OF OFFICERS	1	1	405,000	0	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	2,627,000	2,583,000	2,718,000
E046	Elementary Teacher	BPS-14	0			1,883,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	5	1,819,000		-
E049	Elementary Teacher (Science)	BPS-11	1	510,000		-
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			3,224,000	3,470,000	3,744,000
A012-1	TOTAL REGULAR ALLOWANCES			3,224,000	3,470,000	3,744,000
A01202	House Rent Allowance			194,000	175,000	194,000
A01203	Conveyance Allowance			287,000	241,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	134,000	144,000
A0124C	Disparity Reduction Allowance			332,000	298,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	179,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	222,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			943,000	800,000	840,000
A0125E	Ad-hoc Relief Allowance 2024			758,000	643,000	675,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	278,000
A0125Q	Disparity Reduction Allowance 2025				440,000	462,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				6,256,000	6,053,000	6,872,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,252,000	8,083,000	8,542,000
A011	TOTAL PAY	10	10	3,915,000	3,334,000	3,560,000
A01101	PAY OF OFFICERS	1	1	567,000	570,000	564,000
S071	Senior Teacher BPS-16	1	1	567,000		564,000
A01151	PAY OF OTHER STAFF	9	9	3,348,000	2,764,000	2,996,000
E046	Elementary Teacher BPS-14	0	6			2,037,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	6	0	2,484,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	322,000		349,000
A012	TOTAL ALLOWANCES			4,337,000	4,749,000	4,982,000
A012-1	TOTAL REGULAR ALLOWANCES			4,337,000	4,749,000	4,982,000
A01202	House Rent Allowance			239,000	234,000	239,000
A01203	Conveyance Allowance			381,000	341,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	216,000	216,000
A01217	Medical Allowance			180,000	173,000	180,000
A0124C	Disparity Reduction Allowance			408,000	399,000	408,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	242,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	275,000	289,000
A0124X	Ad-hoc Relief Allowance 2023			1,241,000	1,010,000	1,061,000
A0125E	Ad-hoc Relief Allowance 2024			979,000	816,000	857,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	349,000
A0125Q	Disparity Reduction Allowance 2025				549,000	576,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	103,000	108,000
GRAND TOTAL				8,252,000	8,083,000	8,542,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,714,000	6,544,000	7,290,000
A011	TOTAL PAY	7	7	2,764,000	2,860,000	3,325,000
A01101	PAY OF OFFICERS	1	1	567,000	185,000	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	6	6	2,197,000	2,675,000	2,761,000
E046	Elementary Teacher	BPS-14	0			1,929,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	4	1,410,000		-
E049	Elementary Teacher (Science)	BPS-11	1	452,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			2,950,000	3,684,000	3,965,000
A012-1	TOTAL REGULAR ALLOWANCES			2,950,000	3,684,000	3,965,000
A01202	House Rent Allowance			165,000	157,000	165,000
A01203	Conveyance Allowance			253,000	239,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			282,000	268,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	161,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	248,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			876,000	909,000	954,000
A0125E	Ad-hoc Relief Allowance 2024			691,000	715,000	751,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				525,000	551,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	55,000	72,000
GRAND TOTAL				5,714,000	6,544,000	7,290,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJHRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,944,000	7,017,000	7,195,000
A011	TOTAL PAY	8	8	3,402,000	3,010,000	3,044,000
A01101	PAY OF OFFICERS	1	1	676,000	711,000	668,000
S071	Senior Teacher	BPS-16	1	676,000		668,000
A01151	PAY OF OTHER STAFF	7	7	2,726,000	2,299,000	2,376,000
E046	Elementary Teacher	BPS-14	0			1,711,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,109,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	322,000		342,000
A012	TOTAL ALLOWANCES			3,542,000	4,007,000	4,151,000
A012-1	TOTAL REGULAR ALLOWANCES			3,542,000	4,007,000	4,151,000
A01202	House Rent Allowance			196,000	201,000	196,000
A01203	Conveyance Allowance			313,000	306,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	1,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			334,000	344,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	205,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	254,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			1,076,000	907,000	952,000
A0125E	Ad-hoc Relief Allowance 2024			850,000	753,000	791,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	322,000
A0125Q	Disparity Reduction Allowance 2025				508,000	533,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				6,944,000	7,017,000	7,195,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,391,000	9,695,000	9,809,000
A011	TOTAL PAY	8	8	4,237,000	4,360,000	4,277,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	974,000		951,000
A01151	PAY OF OTHER STAFF	7	7	3,263,000	3,384,000	3,326,000
E046	Elementary Teacher	BPS-14	0			2,077,000
E049	Elementary Teacher (Science)	BPS-14	0			907,000
E046	Elementary Teacher	BPS-11	4	2,073,000		-
E049	Elementary Teacher (Science)	BPS-11	2	855,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,154,000	5,335,000	5,532,000
A012-1	TOTAL REGULAR ALLOWANCES			4,154,000	5,335,000	5,532,000
A01202	House Rent Allowance			205,000	214,000	205,000
A01203	Conveyance Allowance			313,000	312,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			152,000	142,000	152,000
A0124C	Disparity Reduction Allowance			352,000	367,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	223,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	393,000	413,000
A0124X	Ad-hoc Relief Allowance 2023			1,380,000	1,372,000	1,441,000
A0125E	Ad-hoc Relief Allowance 2024			1,059,000	1,063,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				425,000	459,000
A0125Q	Disparity Reduction Allowance 2025				730,000	767,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				8,391,000	9,695,000	9,809,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0285	<u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,923,000	9,833,000	10,493,000
A011	TOTAL PAY	10	10	4,914,000	4,251,000	4,588,000
A01101	PAY OF OFFICERS	1	1	1,168,000	1,172,000	1,158,000
S071	Senior Teacher	BPS-16	1	1,168,000		1,158,000
A01151	PAY OF OTHER STAFF	9	9	3,746,000	3,079,000	3,430,000
E046	Elementary Teacher	BPS-14	0			2,276,000
E049	Elementary Teacher (Science)	BPS-14	0			812,000
E046	Elementary Teacher	BPS-11	6	2,806,000		-
E049	Elementary Teacher (Science)	BPS-11	2	605,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			5,009,000	5,582,000	5,905,000
A012-1	TOTAL REGULAR ALLOWANCES			5,009,000	5,582,000	5,905,000
A01202	House Rent Allowance			285,000	277,000	285,000
A01203	Conveyance Allowance			381,000	344,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			208,000	176,000	208,000
A0124C	Disparity Reduction Allowance			483,000	468,000	483,000
A0124N	Disparity Reduction Allowance 2022- 15%			290,000	281,000	290,000
A0124R	Ad-hoc Relief Allowance 2022			434,000	369,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			1,512,000	1,278,000	1,342,000
A0125E	Ad-hoc Relief Allowance 2024			1,170,000	1,004,000	1,054,000
A0125P	Ad-hoc Relief Allowance 2025				425,000	459,000
A0125Q	Disparity Reduction Allowance 2025				733,000	770,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			108,000	98,000	108,000
GRAND TOTAL				9,923,000	9,833,000	10,493,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,897,000	9,946,000	10,264,000
A011	TOTAL PAY	8	8	4,435,000	4,392,000	4,404,000
A01101	PAY OF OFFICERS	1	1	567,000	543,000	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	7	7	3,868,000	3,849,000	3,840,000
E046	Elementary Teacher	BPS-14	0			2,665,000
E049	Elementary Teacher (Science)	BPS-14	0			833,000
E046	Elementary Teacher	BPS-11	4	2,677,000		-
E049	Elementary Teacher (Science)	BPS-11	2	856,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,462,000	5,554,000	5,860,000
A012-1	TOTAL REGULAR ALLOWANCES			4,462,000	5,554,000	5,860,000
A01202	House Rent Allowance			210,000	223,000	210,000
A01203	Conveyance Allowance			339,000	370,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	147,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	56,000	144,000
A0124C	Disparity Reduction Allowance			361,000	383,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	230,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			390,000	380,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			1,430,000	1,394,000	1,464,000
A0125E	Ad-hoc Relief Allowance 2024			1,109,000	1,098,000	1,153,000
A0125P	Ad-hoc Relief Allowance 2025				439,000	474,000
A0125Q	Disparity Reduction Allowance 2025				751,000	789,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			84,000	74,000	84,000
GRAND TOTAL				8,897,000	9,946,000	10,264,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0287	<u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,413,000	5,460,000	6,977,000
A011	TOTAL PAY	6	6	3,837,000	2,402,000	3,544,000
A01101	PAY OF OFFICERS	1	1	1,218,000	0	900,000
S071	Senior Teacher	BPS-16	1	1,218,000		900,000
A01151	PAY OF OTHER STAFF	5	5	2,619,000	2,402,000	2,644,000
E046	Elementary Teacher	BPS-14	0			1,910,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	3	1,941,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,576,000	3,058,000	3,433,000
A012-1	TOTAL REGULAR ALLOWANCES			3,576,000	3,058,000	3,433,000
A01202	House Rent Allowance			158,000	129,000	158,000
A01203	Conveyance Allowance			244,000	189,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			123,000	92,000	123,000
A0124C	Disparity Reduction Allowance			271,000	220,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	132,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			343,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			1,239,000	757,000	795,000
A0125E	Ad-hoc Relief Allowance 2024			959,000	600,000	630,000
A0125P	Ad-hoc Relief Allowance 2025				240,000	259,000
A0125Q	Disparity Reduction Allowance 2025				413,000	434,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	49,000	60,000
GRAND TOTAL				7,413,000	5,460,000	6,977,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,522,000	6,886,000	7,385,000
A011	TOTAL PAY	8	8	3,158,000	2,943,000	3,203,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	2,075,000	1,858,000	2,148,000
E046	Elementary Teacher	BPS-14	0			1,492,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,481,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	347,000		354,000
A012	TOTAL ALLOWANCES			3,364,000	3,943,000	4,182,000
A012-1	TOTAL REGULAR ALLOWANCES			3,364,000	3,943,000	4,182,000
A01202	House Rent Allowance			185,000	184,000	185,000
A01203	Conveyance Allowance			287,000	274,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	137,000	144,000
A0124C	Disparity Reduction Allowance			315,000	312,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	190,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	266,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			1,016,000	943,000	990,000
A0125E	Ad-hoc Relief Allowance 2024			789,000	732,000	769,000
A0125P	Ad-hoc Relief Allowance 2025				291,000	314,000
A0125Q	Disparity Reduction Allowance 2025				525,000	551,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				6,522,000	6,886,000	7,385,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,750,000	7,804,000	8,768,000
A011	TOTAL PAY	8	8	3,735,000	3,373,000	4,095,000
A01101	PAY OF OFFICERS	1	1	1,028,000	959,000	1,131,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,131,000
A01151	PAY OF OTHER STAFF	7	7	2,707,000	2,414,000	2,964,000
E046	Elementary Teacher	BPS-14	0			1,619,000
E049	Elementary Teacher (Science)	BPS-14	0			703,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	1,445,000		-
E049	Elementary Teacher (Science)	BPS-11	1	655,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,015,000	4,431,000	4,673,000
A012-1	TOTAL REGULAR ALLOWANCES			4,015,000	4,431,000	4,673,000
A01202	House Rent Allowance			195,000	184,000	195,000
A01203	Conveyance Allowance			287,000	291,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			333,000	316,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	190,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			348,000	301,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,474,000	1,087,000	1,141,000
A0125E	Ad-hoc Relief Allowance 2024			934,000	858,000	901,000
A0125P	Ad-hoc Relief Allowance 2025				343,000	370,000
A0125Q	Disparity Reduction Allowance 2025				597,000	627,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				7,750,000	7,804,000	8,768,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,965,000	7,587,000	8,205,000
A011	TOTAL PAY	7	7	2,844,000	3,338,000	3,686,000
A01101	PAY OF OFFICERS	1	1	405,000	852,000	874,000
S071	Senior Teacher	BPS-16	1	405,000		874,000
A01151	PAY OF OTHER STAFF	6	6	2,439,000	2,486,000	2,812,000
E046	Elementary Teacher	BPS-14	0			1,594,000
E049	Elementary Teacher (Science)	BPS-14	0			979,000
E046	Elementary Teacher	BPS-11	3	1,602,000		-
E049	Elementary Teacher (Science)	BPS-11	2	605,000		-
N004	Naib Qasid	BPS-01	1	232,000		239,000
A012	TOTAL ALLOWANCES			3,121,000	4,249,000	4,519,000
A012-1	TOTAL REGULAR ALLOWANCES			3,121,000	4,249,000	4,519,000
A01202	House Rent Allowance			175,000	182,000	175,000
A01203	Conveyance Allowance			279,000	269,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			300,000	312,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	187,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	289,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			895,000	1,058,000	1,111,000
A0125E	Ad-hoc Relief Allowance 2024			711,000	835,000	877,000
A0125P	Ad-hoc Relief Allowance 2025				334,000	361,000
A0125Q	Disparity Reduction Allowance 2025				569,000	597,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			72,000	74,000	72,000
GRAND TOTAL				5,965,000	7,587,000	8,205,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0292	<u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,745,000	10,942,000	11,359,000
A011	TOTAL PAY	10	10	4,584,000	4,572,000	4,692,000
A01101	PAY OF OFFICERS	1	1	676,000	651,000	668,000
S071	Senior Teacher BPS-16	1	1	676,000		668,000
A01151	PAY OF OTHER STAFF	9	9	3,908,000	3,921,000	4,024,000
E046	Elementary Teacher BPS-14	0	6			3,108,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			346,000
E046	Elementary Teacher BPS-11	6	0	3,102,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			5,161,000	6,370,000	6,667,000
A012-1	TOTAL REGULAR ALLOWANCES			5,161,000	6,370,000	6,667,000
A01202	House Rent Allowance			378,000	259,000	378,000
A01203	Conveyance Allowance			407,000	404,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			180,000	344,000	300,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			180,000	179,000	180,000
A0124C	Disparity Reduction Allowance			432,000	444,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	267,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			534,000	388,000	407,000
A0124X	Ad-hoc Relief Allowance 2023			1,472,000	1,497,000	1,572,000
A0125E	Ad-hoc Relief Allowance 2024			1,146,000	1,134,000	1,191,000
A0125P	Ad-hoc Relief Allowance 2025				454,000	490,000
A0125Q	Disparity Reduction Allowance 2025				813,000	854,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	104,000	108,000
GRAND TOTAL				9,745,000	10,942,000	11,359,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,565,000	7,262,000	8,037,000
A011	TOTAL PAY	7	7	3,439,000	2,851,000	3,473,000
A01101	PAY OF OFFICERS	1	1	459,000	461,000	462,000
S071	Senior Teacher BPS-16	1	1	459,000		462,000
A01151	PAY OF OTHER STAFF	6	6	2,980,000	2,390,000	3,011,000
E046	Elementary Teacher BPS-14	0	5			2,688,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	5	0	2,685,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES			4,126,000	4,411,000	4,564,000
A012-1	TOTAL REGULAR ALLOWANCES			3,826,000	3,955,000	4,120,000
A01202	House Rent Allowance			188,000	188,000	188,000
A01203	Conveyance Allowance			291,000	291,000	291,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			180,000	160,000	180,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			323,000	322,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	193,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			298,000	244,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			1,273,000	884,000	928,000
A0125E	Ad-hoc Relief Allowance 2024			860,000	713,000	749,000
A0125P	Ad-hoc Relief Allowance 2025				285,000	308,000
A0125Q	Disparity Reduction Allowance 2025				461,000	484,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,565,000	7,262,000	8,037,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,437,000	3,053,000	3,233,000
A011	TOTAL PAY	4	4	1,659,000	1,231,000	1,310,000
A01101	PAY OF OFFICERS	1	1	405,000	414,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	3	3	1,254,000	817,000	900,000
E046	Elementary Teacher	BPS-14	0	3		900,000
E046	Elementary Teacher	BPS-11	3	0	1,254,000	-
A012	TOTAL ALLOWANCES			1,778,000	1,822,000	1,923,000
A012-1	TOTAL REGULAR ALLOWANCES			1,778,000	1,822,000	1,923,000
A01202	House Rent Allowance			110,000	105,000	110,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			86,000	72,000	86,000
A0124C	Disparity Reduction Allowance			189,000	179,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			114,000	108,000	114,000
A0124R	Ad-hoc Relief Allowance 2022			140,000	106,000	111,000
A0124X	Ad-hoc Relief Allowance 2023			505,000	372,000	391,000
A0125E	Ad-hoc Relief Allowance 2024			415,000	330,000	347,000
A0125P	Ad-hoc Relief Allowance 2025				123,000	133,000
A0125Q	Disparity Reduction Allowance 2025				212,000	223,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,437,000	3,053,000	3,233,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,444,000	4,399,000	5,825,000
A011	TOTAL PAY			43,864,000	1,948,000	2,915,000
A01101	PAY OF OFFICERS			1730,000	0	719,000
S071	Senior Teacher	BPS-16	11	730,000		719,000
A01151	PAY OF OTHER STAFF			33,134,000	1,948,000	2,196,000
E046	Elementary Teacher	BPS-14	03			2,196,000
E046	Elementary Teacher	BPS-11	30	3,134,000		-
A012	TOTAL ALLOWANCES			3,580,000	2,451,000	2,910,000
A012-1	TOTAL REGULAR ALLOWANCES			3,580,000	2,451,000	2,910,000
A01202	House Rent Allowance			148,000	97,000	148,000
A01203	Conveyance Allowance			249,000	137,000	249,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	63,000	90,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	67,000	72,000
A0124C	Disparity Reduction Allowance			256,000	167,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	100,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			341,000	167,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			1,259,000	616,000	647,000
A0125E	Ad-hoc Relief Allowance 2024			966,000	487,000	511,000
A0125P	Ad-hoc Relief Allowance 2025				195,000	211,000
A0125Q	Disparity Reduction Allowance 2025				312,000	328,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			60,000	42,000	60,000
GRAND TOTAL				7,444,000	4,399,000	5,825,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0296	<u>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,642,000	2,282,000	3,401,000
A011	TOTAL PAY	4	4	1,790,000	904,000	1,837,000
A01101	PAY OF OFFICERS	1	1	1,001,000	0	977,000
S071	Senior Teacher	BPS-16	1	1,001,000		977,000
A01151	PAY OF OTHER STAFF	3	3	789,000	904,000	860,000
E046	Elementary Teacher	BPS-14	0			860,000
E046	Elementary Teacher	BPS-11	3	789,000		-
A012	TOTAL ALLOWANCES			1,852,000	1,378,000	1,564,000
A012-1	TOTAL REGULAR ALLOWANCES			1,852,000	1,378,000	1,564,000
A01202	House Rent Allowance			99,000	83,000	99,000
A01203	Conveyance Allowance			163,000	119,000	163,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			85,000	63,000	85,000
A0124C	Disparity Reduction Allowance			170,000	138,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	88,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			156,000	81,000	85,000
A0124X	Ad-hoc Relief Allowance 2023			573,000	285,000	299,000
A0125E	Ad-hoc Relief Allowance 2024			448,000	226,000	237,000
A0125P	Ad-hoc Relief Allowance 2025				90,000	97,000
A0125Q	Disparity Reduction Allowance 2025				163,000	171,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	42,000	48,000
GRAND TOTAL				3,642,000	2,282,000	3,401,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,017,000	5,345,000	5,968,000
A011	TOTAL PAY	6	6	2,200,000	2,077,000	2,453,000
A01101	PAY OF OFFICERS	1	1	405,000	268,000	539,000
S071	Senior Teacher BPS-16	1	1	405,000		539,000
A01151	PAY OF OTHER STAFF	5	5	1,795,000	1,809,000	1,914,000
E046	Elementary Teacher BPS-14	0	4			1,550,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E046	Elementary Teacher BPS-11	4	0	1,469,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
A012	TOTAL ALLOWANCES			2,817,000	3,268,000	3,515,000
A012-1	TOTAL REGULAR ALLOWANCES			2,517,000	2,812,000	3,071,000
A01202	House Rent Allowance			153,000	149,000	153,000
A01203	Conveyance Allowance			231,000	214,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A01217	Medical Allowance			108,000	104,000	108,000
A0124C	Disparity Reduction Allowance			261,000	254,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	158,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			189,000	176,000	185,000
A0124X	Ad-hoc Relief Allowance 2023			679,000	636,000	668,000
A0125E	Ad-hoc Relief Allowance 2024			550,000	519,000	545,000
A0125P	Ad-hoc Relief Allowance 2025				208,000	225,000
A0125Q	Disparity Reduction Allowance 2025				332,000	349,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	62,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,017,000	5,345,000	5,968,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,863,000	6,565,000	7,206,000
A011	TOTAL PAY	8	8	4,019,000	2,775,000	3,075,000
A01101	PAY OF OFFICERS	1	1	1,577,000	362,000	513,000
S071	Senior Teacher	BPS-16	1	1,577,000		513,000
A01151	PAY OF OTHER STAFF	7	7	2,442,000	2,413,000	2,562,000
E046	Elementary Teacher	BPS-14	0			1,890,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,805,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			3,844,000	3,790,000	4,131,000
A012-1	TOTAL REGULAR ALLOWANCES			3,844,000	3,790,000	4,131,000
A01202	House Rent Allowance			239,000	194,000	239,000
A01203	Conveyance Allowance			287,000	280,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	13,000	60,000
A01217	Medical Allowance			159,000	142,000	159,000
A0124C	Disparity Reduction Allowance			386,000	331,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	199,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	240,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			1,226,000	861,000	904,000
A0125E	Ad-hoc Relief Allowance 2024			804,000	694,000	729,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				467,000	490,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	83,000	78,000
GRAND TOTAL				7,863,000	6,565,000	7,206,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,815,000	5,254,000	5,638,000
A011	TOTAL PAY	4	4	2,993,000	2,314,000	2,496,000
A01101	PAY OF OFFICERS	1	1	730,000	515,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	3	3	2,263,000	1,799,000	1,777,000
E046	Elementary Teacher	BPS-14	0			1,777,000
E046	Elementary Teacher	BPS-11	3	2,263,000		-
A012	TOTAL ALLOWANCES			2,822,000	2,940,000	3,142,000
A012-1	TOTAL REGULAR ALLOWANCES			2,822,000	2,940,000	3,142,000
A01202	House Rent Allowance			125,000	116,000	125,000
A01203	Conveyance Allowance			240,000	189,000	240,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			216,000	199,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	120,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	198,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			968,000	726,000	762,000
A0125E	Ad-hoc Relief Allowance 2024			748,000	579,000	608,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	249,000
A0125Q	Disparity Reduction Allowance 2025				394,000	414,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				5,815,000	5,254,000	5,638,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,265,000	8,256,000	8,550,000
A011	TOTAL PAY	8	8	3,600,000	3,572,000	3,742,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	7	7	3,195,000	3,192,000	3,332,000
E046	Elementary Teacher	BPS-14	0	5		2,123,000
E049	Elementary Teacher (Science)	BPS-14	0	1		784,000
E046	Elementary Teacher	BPS-11	5	0	2,027,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	750,000	-
N004	Naib Qasid	BPS-01	1	1	418,000	425,000
A012	TOTAL ALLOWANCES			3,665,000	4,684,000	4,808,000
A012-1	TOTAL REGULAR ALLOWANCES			3,665,000	4,684,000	4,808,000
A01202	House Rent Allowance			201,000	212,000	201,000
A01203	Conveyance Allowance			313,000	336,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			344,000	364,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	218,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	315,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			1,135,000	1,131,000	1,188,000
A0125E	Ad-hoc Relief Allowance 2024			900,000	900,000	945,000
A0125P	Ad-hoc Relief Allowance 2025				360,000	389,000
A0125Q	Disparity Reduction Allowance 2025				614,000	645,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,265,000	8,256,000	8,550,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0301	<u>BOYS MIDDLE SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,482,000	17,084,000	17,894,000
A011	TOTAL PAY	15	15	9,964,000	7,600,000	7,757,000
A01101	PAY OF OFFICERS	1	1	405,000	349,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	14	14	9,559,000	7,251,000	7,347,000
E046	Elementary Teacher	BPS-14	0	9		4,867,000
E049	Elementary Teacher (Science)	BPS-14	0	1		510,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,131,000
E051	Elementary Teacher (Drawing)	BPS-14	0	1		326,000
E058	Elementary Teacher (Qari)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	9	0	6,094,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	490,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,164,000	-
E051	Elementary Teacher (Drawing)	BPS-11	1	0	1,028,000	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	473,000	-
N004	Naib Qasid	BPS-01	1	1	310,000	170,000
A012	TOTAL ALLOWANCES			9,518,000	9,484,000	10,137,000
A012-1	TOTAL REGULAR ALLOWANCES			9,518,000	9,484,000	10,137,000
A01202	House Rent Allowance			430,000	396,000	430,000
A01203	Conveyance Allowance			707,000	619,000	707,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	8,000	22,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			290,000	263,000	290,000
A0124C	Disparity Reduction Allowance			741,000	678,000	741,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	407,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			895,000	653,000	686,000
A0124X	Ad-hoc Relief Allowance 2023			3,261,000	2,372,000	2,491,000
A0125E	Ad-hoc Relief Allowance 2024			2,491,000	1,840,000	1,932,000
A0125P	Ad-hoc Relief Allowance 2025				753,000	813,000
A0125Q	Disparity Reduction Allowance 2025				1,280,000	1,344,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			168,000	156,000	168,000
GRAND TOTAL				19,482,000	17,084,000	17,894,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,667,000	5,084,000	5,985,000
A011	TOTAL PAY	7	7	3,296,000	2,103,000	2,694,000
A01101	PAY OF OFFICERS	1	1	405,000	0	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	6	6	2,891,000	2,103,000	2,284,000
E046	Elementary Teacher	BPS-14	0			1,643,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	2,289,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			3,371,000	2,981,000	3,291,000
A012-1	TOTAL REGULAR ALLOWANCES			3,371,000	2,981,000	3,291,000
A01202	House Rent Allowance			179,000	150,000	179,000
A01203	Conveyance Allowance			279,000	208,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	116,000	126,000
A0124C	Disparity Reduction Allowance			308,000	255,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	155,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			290,000	183,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			1,037,000	661,000	694,000
A0125E	Ad-hoc Relief Allowance 2024			824,000	526,000	552,000
A0125P	Ad-hoc Relief Allowance 2025				210,000	227,000
A0125Q	Disparity Reduction Allowance 2025				387,000	406,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			66,000	65,000	66,000
GRAND TOTAL				6,667,000	5,084,000	5,985,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,008,000	14,469,000	15,333,000
A011	TOTAL PAY		6,844,000	6,049,000	6,577,000
A01101	PAY OF OFFICERS		1,191,000	1,150,000	1,157,000
S071	Senior Teacher	BPS-16	1	1	1,157,000
A01151	PAY OF OTHER STAFF		5,653,000	4,899,000	5,420,000
E046	Elementary Teacher	BPS-14	0	9	3,075,000
E049	Elementary Teacher (Science)	BPS-14	0	1	343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1	287,000
E051	Elementary Teacher (Drawing)	BPS-14	0	1	326,000
E056	Elementary Teacher (Technical)	BPS-14	0	1	323,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	302,000
E057	Elementary Teacher (PET)	BPS-14	0	1	346,000
E046	Elementary Teacher	BPS-11	9	0	-
E049	Elementary Teacher (Science)	BPS-11	1	0	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	-
E051	Elementary Teacher (Drawing)	BPS-11	1	0	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	-
E057	Elementary Teacher (PET)	BPS-11	1	0	-
N004	Naib Qasid	BPS-01	1	1	418,000
A012	TOTAL ALLOWANCES		7,164,000	8,420,000	8,756,000
A012-1	TOTAL REGULAR ALLOWANCES		7,164,000	8,420,000	8,756,000
A01202	House Rent Allowance		402,000	406,000	402,000
A01203	Conveyance Allowance		621,000	584,000	621,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance		60,000	120,000	120,000
A01217	Medical Allowance		316,000	310,000	316,000
A0124C	Disparity Reduction Allowance		678,000	692,000	678,000
A0124N	Disparity Reduction Allowance 2022- 15%		407,000	415,000	407,000
A0124R	Ad-hoc Relief Allowance 2022		598,000	539,000	566,000
A0124X	Ad-hoc Relief Allowance 2023		2,157,000	1,944,000	2,041,000
A0125E	Ad-hoc Relief Allowance 2024		1,711,000	1,540,000	1,617,000
A0125P	Ad-hoc Relief Allowance 2025			612,000	661,000
A0125Q	Disparity Reduction Allowance 2025			1,060,000	1,113,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		192,000	184,000	192,000
GRAND TOTAL			14,008,000	14,469,000	15,333,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,062,000	17,287,000	18,260,000
A011	TOTAL PAY	16	16	8,310,000	7,523,000	7,936,000
A01101	PAY OF OFFICERS	1	1	1,270,000	527,000	668,000
S071	Senior Teacher	BPS-16	1	1,270,000		668,000
A01151	PAY OF OTHER STAFF	15	15	7,040,000	6,996,000	7,268,000
E046	Elementary Teacher	BPS-14	0			4,241,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			524,000
E051	Elementary Teacher (Drawing)	BPS-14	0			600,000
E058	Elementary Teacher (Qari)	BPS-14	0			1,028,000
E057	Elementary Teacher (PET)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	9	4,743,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	531,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	594,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	355,000		-
E057	Elementary Teacher (PET)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			8,752,000	9,764,000	10,324,000
A012-1	TOTAL REGULAR ALLOWANCES			8,752,000	9,764,000	10,324,000
A01202	House Rent Allowance			455,000	417,000	455,000
A01203	Conveyance Allowance			638,000	621,000	638,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			120,000	229,000	240,000
A01217	Medical Allowance			296,000	280,000	296,000
A0124C	Disparity Reduction Allowance			775,000	714,000	775,000
A0124N	Disparity Reduction Allowance 2022- 15%			465,000	429,000	465,000
A0124R	Ad-hoc Relief Allowance 2022			793,000	651,000	684,000
A0124X	Ad-hoc Relief Allowance 2023			2,837,000	2,337,000	2,454,000
A0125E	Ad-hoc Relief Allowance 2024			2,176,000	1,863,000	1,956,000
A0125P	Ad-hoc Relief Allowance 2025				749,000	809,000
A0125Q	Disparity Reduction Allowance 2025				1,290,000	1,355,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			177,000	171,000	177,000
GRAND TOTAL				17,062,000	17,287,000	18,260,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0537	<u>BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,302,000	14,096,000	15,092,000
A011	TOTAL PAY	15	15	6,618,000	6,025,000	6,689,000
A01101	PAY OF OFFICERS	1	1	703,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	703,000		719,000
A01151	PAY OF OTHER STAFF	14	14	5,915,000	5,293,000	5,970,000
E046	Elementary Teacher	BPS-14	0			3,040,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,157,000
E051	Elementary Teacher (Drawing)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			552,000
E057	Elementary Teacher (PET)	BPS-14	0			624,000
E046	Elementary Teacher	BPS-11	9	3,240,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,191,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	297,000		-
E057	Elementary Teacher (PET)	BPS-11	1	636,000		-
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			6,684,000	8,071,000	8,403,000
A012-1	TOTAL REGULAR ALLOWANCES			6,684,000	8,071,000	8,403,000
A01202	House Rent Allowance			364,000	367,000	364,000
A01203	Conveyance Allowance			578,000	558,000	578,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			270,000	264,000	270,000
A0124C	Disparity Reduction Allowance			621,000	628,000	621,000
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	377,000	373,000
A0124R	Ad-hoc Relief Allowance 2022			551,000	540,000	567,000
A0124X	Ad-hoc Relief Allowance 2023			2,077,000	1,921,000	2,017,000
A0125E	Ad-hoc Relief Allowance 2024			1,602,000	1,510,000	1,586,000
A0125P	Ad-hoc Relief Allowance 2025				604,000	652,000
A0125Q	Disparity Reduction Allowance 2025				1,073,000	1,127,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			168,000	159,000	168,000
GRAND TOTAL				13,302,000	14,096,000	15,092,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,836,000	6,212,000	6,645,000
A011	TOTAL PAY	5	5	3,018,000	2,803,000	3,073,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,058,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	4	4	1,962,000	1,745,000	2,044,000
E046	Elementary Teacher	BPS-14	0			1,554,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	3	1,573,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
A012	TOTAL ALLOWANCES			2,818,000	3,409,000	3,572,000
A012-1	TOTAL REGULAR ALLOWANCES			2,818,000	3,409,000	3,572,000
A01202	House Rent Allowance			133,000	129,000	133,000
A01203	Conveyance Allowance			175,000	187,000	175,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	85,000	90,000
A0124C	Disparity Reduction Allowance			231,000	221,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	133,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	243,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			964,000	897,000	942,000
A0125E	Ad-hoc Relief Allowance 2024			754,000	701,000	736,000
A0125P	Ad-hoc Relief Allowance 2025				279,000	301,000
A0125Q	Disparity Reduction Allowance 2025				476,000	500,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				5,836,000	6,212,000	6,645,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0568	<u>BOYS MIDDLE SCHOOL SIMTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,888,000	4,241,000	4,477,000
A011	TOTAL PAY	5	5	1,803,000	1,791,000	1,904,000
A01101	PAY OF OFFICERS	1	1	567,000	543,000	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	4	4	1,236,000	1,248,000	1,340,000
E046	Elementary Teacher	BPS-14	0			1,038,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	989,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,085,000	2,450,000	2,573,000
A012-1	TOTAL REGULAR ALLOWANCES			2,085,000	2,450,000	2,573,000
A01202	House Rent Allowance			123,000	130,000	123,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			210,000	223,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	134,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			164,000	153,000	161,000
A0124X	Ad-hoc Relief Allowance 2023			595,000	546,000	573,000
A0125E	Ad-hoc Relief Allowance 2024			451,000	427,000	448,000
A0125P	Ad-hoc Relief Allowance 2025				172,000	186,000
A0125Q	Disparity Reduction Allowance 2025				314,000	330,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				3,888,000	4,241,000	4,477,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0569	<u>BOYS MIDDLE SCHOOL CHACHATER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,691,000	6,392,000	6,738,000
A011	TOTAL PAY	6	6	2,823,000	2,824,000	2,963,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,317,000	1,256,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,256,000
A01151	PAY OF OTHER STAFF	5	5	1,553,000	1,507,000	1,707,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,274,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,868,000	3,568,000	3,775,000
A012-1	TOTAL REGULAR ALLOWANCES			2,868,000	3,568,000	3,775,000
A01202	House Rent Allowance			185,000	189,000	185,000
A01203	Conveyance Allowance			231,000	229,000	231,000
A01216	Qualification Allowance			120,000	15,000	120,000
A01217	Medical Allowance			111,000	109,000	111,000
A0124C	Disparity Reduction Allowance			288,000	317,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	192,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	245,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			757,000	820,000	861,000
A0125E	Ad-hoc Relief Allowance 2024			642,000	630,000	662,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				471,000	495,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	73,000	72,000
GRAND TOTAL				5,691,000	6,392,000	6,738,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,312,000	5,793,000	6,247,000
A011	TOTAL PAY	6	6	2,350,000	2,223,000	2,485,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	874,000
S071	Senior Teacher	BPS-16	1	893,000		874,000
A01151	PAY OF OTHER STAFF	5	5	1,457,000	1,328,000	1,611,000
E046	Elementary Teacher	BPS-14	0			1,226,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	4	1,115,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
A012	TOTAL ALLOWANCES			2,962,000	3,570,000	3,762,000
A012-1	TOTAL REGULAR ALLOWANCES			2,662,000	3,114,000	3,318,000
A01202	House Rent Allowance			144,000	151,000	144,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			245,000	258,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	155,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			209,000	197,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			730,000	702,000	737,000
A0125E	Ad-hoc Relief Allowance 2024			587,000	556,000	584,000
A0125P	Ad-hoc Relief Allowance 2025				222,000	240,000
A0125Q	Disparity Reduction Allowance 2025				394,000	414,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,312,000	5,793,000	6,247,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0572	<u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,009,000	6,108,000	6,398,000
A011	TOTAL PAY	6	6	2,396,000	2,638,000	2,824,000
A01101	PAY OF OFFICERS	1	1	540,000	407,000	539,000
S071	Senior Teacher BPS-16	1	1	540,000		539,000
A01151	PAY OF OTHER STAFF	5	5	1,856,000	2,231,000	2,285,000
E046	Elementary Teacher BPS-14	0	3			1,725,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E046	Elementary Teacher BPS-11	3	0	1,175,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	490,000		-
M064	Mualim-ul-Quran BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,613,000	3,470,000	3,574,000
A012-1	TOTAL REGULAR ALLOWANCES			2,613,000	3,470,000	3,574,000
A01202	House Rent Allowance			153,000	162,000	153,000
A01203	Conveyance Allowance			244,000	270,000	244,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			262,000	278,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	167,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			210,000	226,000	237,000
A0124X	Ad-hoc Relief Allowance 2023			756,000	811,000	852,000
A0125E	Ad-hoc Relief Allowance 2024			599,000	651,000	684,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	282,000
A0125Q	Disparity Reduction Allowance 2025				426,000	447,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	60,000	66,000
GRAND TOTAL				5,009,000	6,108,000	6,398,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0573	<u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,130,000	4,944,000	5,482,000
A011	TOTAL PAY	5	5	2,340,000	1,878,000	2,221,000
A01101	PAY OF OFFICERS	1	1	1,164,000	521,000	1,003,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,003,000
A01151	PAY OF OTHER STAFF	4	4	1,176,000	1,357,000	1,218,000
E046	Elementary Teacher	BPS-14	0			673,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	2	613,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
M064	Mualim-ul-Quran	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			2,790,000	3,066,000	3,261,000
A012-1	TOTAL REGULAR ALLOWANCES			2,490,000	2,610,000	2,817,000
A01202	House Rent Allowance			117,000	118,000	117,000
A01203	Conveyance Allowance			184,000	174,000	184,000
A01216	Qualification Allowance			60,000	-	60,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	96,000	144,000
A01217	Medical Allowance			90,000	92,000	90,000
A0124C	Disparity Reduction Allowance			200,000	201,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	120,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			218,000	169,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			810,000	601,000	631,000
A0125E	Ad-hoc Relief Allowance 2024			585,000	465,000	488,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	201,000
A0125Q	Disparity Reduction Allowance 2025				330,000	347,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			48,000	55,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,130,000	4,944,000	5,482,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0575	<u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,417,000	6,694,000	6,830,000
A011	TOTAL PAY	6	6	2,585,000	2,922,000	2,922,000
A01101	PAY OF OFFICERS	1	1	540,000	570,000	564,000
S071	Senior Teacher	BPS-16	1	540,000		564,000
A01151	PAY OF OTHER STAFF	5	5	2,045,000	2,352,000	2,358,000
E046	Elementary Teacher	BPS-14	0			2,035,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,750,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,832,000	3,772,000	3,908,000
A012-1	TOTAL REGULAR ALLOWANCES			2,832,000	3,772,000	3,908,000
A01202	House Rent Allowance			154,000	166,000	154,000
A01203	Conveyance Allowance			231,000	257,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			264,000	285,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	171,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	246,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			822,000	898,000	943,000
A0125E	Ad-hoc Relief Allowance 2024			646,000	730,000	767,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	315,000
A0125Q	Disparity Reduction Allowance 2025				485,000	509,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,417,000	6,694,000	6,830,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0576	<u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,805,000	5,749,000	5,852,000
A011	TOTAL PAY	6	6	2,235,000	2,294,000	2,312,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	5	5	1,830,000	1,887,000	1,902,000
E046	Elementary Teacher	BPS-14	0	3		1,190,000
E049	Elementary Teacher (Science)	BPS-14	0	1		469,000
E046	Elementary Teacher	BPS-11	3	0	1,157,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	436,000	-
M064	Mualim-ul-Quran	BPS-01	1	1	237,000	243,000
A012	TOTAL ALLOWANCES			2,570,000	3,455,000	3,540,000
A012-1	TOTAL REGULAR ALLOWANCES			2,270,000	2,999,000	3,096,000
A01202	House Rent Allowance			144,000	148,000	144,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			246,000	253,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	152,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			167,000	190,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			607,000	692,000	727,000
A0125E	Ad-hoc Relief Allowance 2024			559,000	563,000	591,000
A0125P	Ad-hoc Relief Allowance 2025				225,000	243,000
A0125Q	Disparity Reduction Allowance 2025				379,000	398,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,805,000	5,749,000	5,852,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,916,000	7,275,000	7,147,000
A011	TOTAL PAY	6	6	2,727,000	2,965,000	2,815,000
A01101	PAY OF OFFICERS	1	1	916,000	1,170,000	1,029,000
S071	Senior Teacher	BPS-16	1	1		1,029,000
A01151	PAY OF OTHER STAFF	5	5	1,811,000	1,795,000	1,786,000
E046	Elementary Teacher	BPS-14	0	3		1,241,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,174,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	400,000	-
M064	Mualim-ul-Quran	BPS-01	1	1	237,000	243,000
A012	TOTAL ALLOWANCES			3,189,000	4,310,000	4,332,000
A012-1	TOTAL REGULAR ALLOWANCES			2,889,000	3,854,000	3,888,000
A01202	House Rent Allowance			145,000	163,000	145,000
A01203	Conveyance Allowance			219,000	262,000	219,000
A01216	Qualification Allowance			60,000	109,000	120,000
A01217	Medical Allowance			108,000	114,000	108,000
A0124C	Disparity Reduction Allowance			248,000	280,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%			149,000	168,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	262,000	275,000
A0124X	Ad-hoc Relief Allowance 2023			918,000	930,000	977,000
A0125E	Ad-hoc Relief Allowance 2024			717,000	701,000	736,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	305,000
A0125Q	Disparity Reduction Allowance 2025				514,000	540,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	64,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,916,000	7,275,000	7,147,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0643	<u>BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,743,000	4,295,000	4,424,000
A011	TOTAL PAY	5	5	1,568,000	1,519,000	1,653,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher BPS-16	1	1	405,000		410,000
A01151	PAY OF OTHER STAFF	4	4	1,163,000	1,139,000	1,243,000
E046	Elementary Teacher BPS-14	0	3			920,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	3	0	868,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES			2,175,000	2,776,000	2,771,000
A012-1	TOTAL REGULAR ALLOWANCES			1,875,000	2,320,000	2,327,000
A01202	House Rent Allowance			122,000	135,000	122,000
A01203	Conveyance Allowance			197,000	209,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	96,000	90,000
A0124C	Disparity Reduction Allowance			208,000	231,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	138,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			131,000	134,000	141,000
A0124X	Ad-hoc Relief Allowance 2023			481,000	471,000	495,000
A0125E	Ad-hoc Relief Allowance 2024			392,000	376,000	395,000
A0125P	Ad-hoc Relief Allowance 2025				143,000	154,000
A0125Q	Disparity Reduction Allowance 2025				258,000	271,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	64,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,743,000	4,295,000	4,424,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0195	<u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,505,000	17,543,000	18,719,000
A011	TOTAL PAY	16	16	8,268,000	7,691,000	8,336,000
A01101	PAY OF OFFICERS	1	1	1,628,000	1,479,000	1,450,000
S071	Senior Teacher	BPS-16	1	1,628,000		1,450,000
A01151	PAY OF OTHER STAFF	15	15	6,640,000	6,212,000	6,886,000
E046	Elementary Teacher	BPS-14	0			5,042,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E050	Elementary Teacher (Arabic)	BPS-14	0			485,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	10	4,896,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	510,000		-
J020	Junior Computer Teacher	BPS-11	1	279,000		-
C061	Chowkidar	BPS-01	1	222,000		222,000
N004	Naib Qasid	BPS-01	1	333,000		340,000
A012	TOTAL ALLOWANCES			8,237,000	9,852,000	10,383,000
A012-1	TOTAL REGULAR ALLOWANCES			8,237,000	9,852,000	10,383,000
A01202	House Rent Allowance			659,000	629,000	659,000
A01203	Conveyance Allowance			626,000	579,000	626,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			306,000	282,000	306,000
A0124C	Disparity Reduction Allowance			747,000	726,000	747,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	440,000	448,000
A0124R	Ad-hoc Relief Allowance 2022			701,000	678,000	712,000
A0124X	Ad-hoc Relief Allowance 2023			2,447,000	2,401,000	2,521,000
A0125E	Ad-hoc Relief Allowance 2024			2,067,000	1,799,000	1,889,000
A0125P	Ad-hoc Relief Allowance 2025				762,000	823,000
A0125Q	Disparity Reduction Allowance 2025				1,349,000	1,416,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			156,000	138,000	156,000
GRAND TOTAL				16,505,000	17,543,000	18,719,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,667,000	10,623,000	11,071,000
A011	TOTAL PAY	12	12	5,219,000	4,428,000	4,565,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	11	11	4,814,000	4,048,000	4,155,000
E046	Elementary Teacher	BPS-14	0	9		3,015,000
E049	Elementary Teacher (Science)	BPS-14	0	1		750,000
E046	Elementary Teacher	BPS-11	9	0	3,704,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	727,000	-
N004	Naib Qasid	BPS-01	1	1	383,000	390,000
A012	TOTAL ALLOWANCES			5,448,000	6,195,000	6,506,000
A012-1	TOTAL REGULAR ALLOWANCES			5,448,000	6,195,000	6,506,000
A01202	House Rent Allowance			461,000	449,000	461,000
A01203	Conveyance Allowance			476,000	429,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			216,000	215,000	216,000
A0124C	Disparity Reduction Allowance			527,000	512,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%			316,000	307,000	316,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	388,000	407,000
A0124X	Ad-hoc Relief Allowance 2023			1,524,000	1,383,000	1,452,000
A0125E	Ad-hoc Relief Allowance 2024			1,305,000	1,106,000	1,161,000
A0125P	Ad-hoc Relief Allowance 2025				443,000	478,000
A0125Q	Disparity Reduction Allowance 2025				772,000	811,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			126,000	119,000	126,000
GRAND TOTAL				10,667,000	10,623,000	11,071,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,288,000	12,265,000	12,998,000
A011	TOTAL PAY	13	13	5,460,000	5,174,000	5,649,000
A01101	PAY OF OFFICERS	1	1	974,000	613,000	951,000
S071	Senior Teacher	BPS-16	1	974,000		951,000
A01151	PAY OF OTHER STAFF	12	12	4,486,000	4,561,000	4,698,000
E046	Elementary Teacher	BPS-14	0			3,206,000
E049	Elementary Teacher (Science)	BPS-14	0			624,000
E050	Elementary Teacher (Arabic)	BPS-14	0			683,000
E046	Elementary Teacher	BPS-11	8	3,065,000		-
E049	Elementary Teacher (Science)	BPS-11	2	542,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	698,000		-
N004	Naib Qasid	BPS-01	1	181,000		185,000
A012	TOTAL ALLOWANCES			5,828,000	7,091,000	7,349,000
A012-1	TOTAL REGULAR ALLOWANCES			5,828,000	7,091,000	7,349,000
A01202	House Rent Allowance			469,000	495,000	469,000
A01203	Conveyance Allowance			484,000	471,000	484,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			234,000	230,000	234,000
A0124C	Disparity Reduction Allowance			537,000	566,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	340,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	464,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			1,717,000	1,643,000	1,725,000
A0125E	Ad-hoc Relief Allowance 2024			1,365,000	1,271,000	1,335,000
A0125P	Ad-hoc Relief Allowance 2025				529,000	571,000
A0125Q	Disparity Reduction Allowance 2025				920,000	966,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			144,000	135,000	144,000
GRAND TOTAL				11,288,000	12,265,000	12,998,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,180,000	6,164,000	7,059,000
A011	TOTAL PAY	9	9	2,889,000	2,601,000	3,089,000
A01101	PAY OF OFFICERS	1	1	486,000	535,000	462,000
S071	Senior Teacher	BPS-16	1	486,000		462,000
A01151	PAY OF OTHER STAFF	8	8	2,403,000	2,066,000	2,627,000
E046	Elementary Teacher	BPS-14	0			1,978,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	6	1,774,000		-
E049	Elementary Teacher (Science)	BPS-11	1	428,000		-
N004	Naib Qasid	BPS-01	1	201,000		201,000
A012	TOTAL ALLOWANCES			3,291,000	3,563,000	3,970,000
A012-1	TOTAL REGULAR ALLOWANCES			3,291,000	3,563,000	3,970,000
A01202	House Rent Allowance			210,000	181,000	210,000
A01203	Conveyance Allowance			321,000	260,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	137,000	162,000
A0124C	Disparity Reduction Allowance			358,000	309,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	185,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			881,000	820,000	861,000
A0125E	Ad-hoc Relief Allowance 2024			722,000	637,000	669,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	282,000
A0125Q	Disparity Reduction Allowance 2025				458,000	481,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	79,000	96,000
GRAND TOTAL				6,180,000	6,164,000	7,059,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,400,000	6,723,000	7,136,000
A011	TOTAL PAY	8	8	3,560,000	2,882,000	2,991,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,155,000	2,475,000	2,581,000
E046	Elementary Teacher	BPS-14	0			2,073,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,679,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	181,000		185,000
A012	TOTAL ALLOWANCES			3,840,000	3,841,000	4,145,000
A012-1	TOTAL REGULAR ALLOWANCES			3,840,000	3,841,000	4,145,000
A01202	House Rent Allowance			213,000	185,000	213,000
A01203	Conveyance Allowance			339,000	307,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			177,000	140,000	177,000
A0124C	Disparity Reduction Allowance			367,000	333,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	200,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,146,000	887,000	931,000
A0125E	Ad-hoc Relief Allowance 2024			890,000	690,000	725,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	303,000
A0125Q	Disparity Reduction Allowance 2025				483,000	507,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,400,000	6,723,000	7,136,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,921,000	8,926,000	9,143,000
A011	TOTAL PAY	7	7	3,031,000	3,960,000	3,895,000
A01101	PAY OF OFFICERS	1	1	811,000	1,588,000	1,492,000
S071	Senior Teacher	BPS-16	1	811,000		1,492,000
A01151	PAY OF OTHER STAFF	6	6	2,220,000	2,372,000	2,403,000
E046	Elementary Teacher	BPS-14	0			2,061,000
E046	Elementary Teacher	BPS-11	5	1,878,000		-
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			2,890,000	4,966,000	5,248,000
A012-1	TOTAL REGULAR ALLOWANCES			2,890,000	4,966,000	5,248,000
A01202	House Rent Allowance			170,000	255,000	260,000
A01203	Conveyance Allowance			253,000	286,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			126,000	135,000	150,000
A0124C	Disparity Reduction Allowance			290,000	433,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	260,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			227,000	351,000	369,000
A0124X	Ad-hoc Relief Allowance 2023			806,000	1,177,000	1,236,000
A0125E	Ad-hoc Relief Allowance 2024			758,000	888,000	932,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				680,000	714,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,921,000	8,926,000	9,143,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,083,000	11,942,000	12,309,000
A011	TOTAL PAY	10	10	6,336,000	5,308,000	5,302,000
A01101	PAY OF OFFICERS	1	1	1,409,000	488,000	487,000
S071	Senior Teacher BPS-16	1	1	1,409,000		487,000
A01151	PAY OF OTHER STAFF	9	9	4,927,000	4,820,000	4,815,000
E046	Elementary Teacher BPS-14	0	6			3,313,000
E049	Elementary Teacher (Science) BPS-14	0	1			385,000
E056	Elementary Teacher (Technical) BPS-14	0	1			866,000
E046	Elementary Teacher BPS-11	6	0	3,347,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	490,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	839,000		-
N004	Naib Qasid BPS-01	1	1	251,000		251,000
A012	TOTAL ALLOWANCES			5,747,000	6,634,000	7,007,000
A012-1	TOTAL REGULAR ALLOWANCES			5,747,000	6,634,000	7,007,000
A01202	House Rent Allowance			298,000	280,000	298,000
A01203	Conveyance Allowance			433,000	433,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			194,000	180,000	194,000
A0124C	Disparity Reduction Allowance			512,000	482,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	289,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	454,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,772,000	1,646,000	1,728,000
A0125E	Ad-hoc Relief Allowance 2024			1,584,000	1,322,000	1,388,000
A0125P	Ad-hoc Relief Allowance 2025				539,000	582,000
A0125Q	Disparity Reduction Allowance 2025				902,000	947,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	90,000	108,000
GRAND TOTAL				12,083,000	11,942,000	12,309,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,879,000	11,133,000	11,983,000
A011	TOTAL PAY	9	9	5,559,000	5,039,000	5,428,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,058,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	8	8	4,503,000	3,981,000	4,399,000
E046	Elementary Teacher	BPS-14	0			3,034,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E056	Elementary Teacher (Technical)	BPS-14	0			893,000
E046	Elementary Teacher	BPS-11	5	3,040,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	893,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			5,320,000	6,094,000	6,555,000
A012-1	TOTAL REGULAR ALLOWANCES			5,320,000	6,094,000	6,555,000
A01202	House Rent Allowance			247,000	220,000	247,000
A01203	Conveyance Allowance			399,000	354,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	141,000	162,000
A0124C	Disparity Reduction Allowance			426,000	379,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	227,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			505,000	444,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			1,806,000	1,594,000	1,674,000
A0125E	Ad-hoc Relief Allowance 2024			1,390,000	1,252,000	1,315,000
A0125P	Ad-hoc Relief Allowance 2025				501,000	541,000
A0125Q	Disparity Reduction Allowance 2025				895,000	940,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	74,000	96,000
GRAND TOTAL				10,879,000	11,133,000	11,983,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,926,000	8,090,000	8,462,000
A011	TOTAL PAY	9	9	3,865,000	3,455,000	3,630,000
A01101	PAY OF OFFICERS	1	1	459,000	461,000	462,000
S071	Senior Teacher	BPS-16	1	459,000		462,000
A01151	PAY OF OTHER STAFF	8	8	3,406,000	2,994,000	3,168,000
E046	Elementary Teacher	BPS-14	0			2,738,000
E046	Elementary Teacher	BPS-11	7	2,988,000		-
N004	Naib Qasid	BPS-01	1	418,000		430,000
A012	TOTAL ALLOWANCES			4,061,000	4,635,000	4,832,000
A012-1	TOTAL REGULAR ALLOWANCES			4,061,000	4,635,000	4,832,000
A01202	House Rent Allowance			232,000	229,000	232,000
A01203	Conveyance Allowance			347,000	341,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	159,000	162,000
A0124C	Disparity Reduction Allowance			397,000	393,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	236,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			338,000	306,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,271,000	1,070,000	1,124,000
A0125E	Ad-hoc Relief Allowance 2024			966,000	873,000	917,000
A0125P	Ad-hoc Relief Allowance 2025				349,000	377,000
A0125Q	Disparity Reduction Allowance 2025				578,000	607,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	88,000	96,000
GRAND TOTAL				7,926,000	8,090,000	8,462,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,027,000	8,126,000	9,049,000
A011	TOTAL PAY	10	10	4,490,000	3,530,000	4,054,000
A01101	PAY OF OFFICERS	1	1	839,000	651,000	642,000
S071	Senior Teacher	BPS-16	1	839,000		642,000
A01151	PAY OF OTHER STAFF	9	9	3,651,000	2,879,000	3,412,000
E046	Elementary Teacher	BPS-14	0			2,632,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,554,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	450,000		170,000
A012	TOTAL ALLOWANCES			4,537,000	4,596,000	4,995,000
A012-1	TOTAL REGULAR ALLOWANCES			4,537,000	4,596,000	4,995,000
A01202	House Rent Allowance			246,000	213,000	246,000
A01203	Conveyance Allowance			381,000	326,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	144,000	180,000
A0124C	Disparity Reduction Allowance			419,000	366,000	419,000
A0124N	Disparity Reduction Allowance 2022- 15%			252,000	220,000	252,000
A0124R	Ad-hoc Relief Allowance 2022			397,000	304,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			1,425,000	1,093,000	1,148,000
A0125E	Ad-hoc Relief Allowance 2024			1,123,000	882,000	926,000
A0125P	Ad-hoc Relief Allowance 2025				353,000	381,000
A0125Q	Disparity Reduction Allowance 2025				599,000	629,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				9,027,000	8,126,000	9,049,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0206	<u>BOYS MIDDLE SCHOOL MOHAO MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,823,000	9,692,000	10,581,000
A011	TOTAL PAY	11	11	4,360,000	4,224,000	4,822,000
A01101	PAY OF OFFICERS	1	1	378,000	543,000	539,000
S071	Senior Teacher BPS-16	1	1	378,000		539,000
A01151	PAY OF OTHER STAFF	10	10	3,982,000	3,681,000	4,283,000
E046	Elementary Teacher BPS-14	0	8			3,646,000
E056	Elementary Teacher (Technical) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	8	0	3,273,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	381,000		-
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,463,000	5,468,000	5,759,000
A012-1	TOTAL REGULAR ALLOWANCES			4,463,000	5,468,000	5,759,000
A01202	House Rent Allowance			265,000	261,000	265,000
A01203	Conveyance Allowance			390,000	356,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			453,000	435,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	280,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	358,000	376,000
A0124X	Ad-hoc Relief Allowance 2023			1,324,000	1,290,000	1,355,000
A0125E	Ad-hoc Relief Allowance 2024			1,056,000	1,045,000	1,097,000
A0125P	Ad-hoc Relief Allowance 2025				423,000	457,000
A0125Q	Disparity Reduction Allowance 2025				724,000	760,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			120,000	108,000	120,000
GRAND TOTAL				8,823,000	9,692,000	10,581,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0208	<u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,556,000	7,210,000	8,273,000
A011	TOTAL PAY	10	10	3,729,000	3,135,000	3,771,000
A01101	PAY OF OFFICERS	1	1	757,000	759,000	745,000
S071	Senior Teacher BPS-16	1	1	757,000		745,000
A01151	PAY OF OTHER STAFF	9	9	2,972,000	2,376,000	3,026,000
E046	Elementary Teacher BPS-14	0	8			2,782,000
E046	Elementary Teacher BPS-11	8	0	2,745,000		-
N004	Naib Qasid BPS-01	1	1	227,000		244,000
A012	TOTAL ALLOWANCES			3,827,000	4,075,000	4,502,000
A012-1	TOTAL REGULAR ALLOWANCES			3,827,000	4,075,000	4,502,000
A01202	House Rent Allowance			211,000	193,000	211,000
A01203	Conveyance Allowance			356,000	287,000	356,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	144,000	180,000
A0124C	Disparity Reduction Allowance			407,000	329,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	198,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	266,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			1,050,000	959,000	1,007,000
A0125E	Ad-hoc Relief Allowance 2024			932,000	777,000	816,000
A0125P	Ad-hoc Relief Allowance 2025				311,000	336,000
A0125Q	Disparity Reduction Allowance 2025				521,000	547,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	84,000	108,000
GRAND TOTAL				7,556,000	7,210,000	8,273,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,332,000	6,181,000	6,852,000
A011	TOTAL PAY	9	9	3,530,000	2,550,000	2,909,000
A01101	PAY OF OFFICERS	1	1	757,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	1		487,000
A01151	PAY OF OTHER STAFF	8	8	2,773,000	2,062,000	2,422,000
E046	Elementary Teacher	BPS-14	0	5		1,552,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	5	0	1,394,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	839,000	-
N004	Naib Qasid	BPS-01	1	1	245,000	245,000
A012	TOTAL ALLOWANCES			3,802,000	3,631,000	3,943,000
A012-1	TOTAL REGULAR ALLOWANCES			3,802,000	3,631,000	3,943,000
A01202	House Rent Allowance			215,000	192,000	215,000
A01203	Conveyance Allowance			347,000	297,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	54,000	60,000
A01217	Medical Allowance			166,000	147,000	166,000
A0124C	Disparity Reduction Allowance			368,000	328,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	197,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			1,121,000	784,000	823,000
A0125E	Ad-hoc Relief Allowance 2024			882,000	638,000	670,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	275,000
A0125Q	Disparity Reduction Allowance 2025				434,000	456,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	86,000	96,000
GRAND TOTAL				7,332,000	6,181,000	6,852,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,859,000	6,036,000	6,701,000
A011	TOTAL PAY	8	8	2,816,000	2,590,000	2,929,000
A01101	PAY OF OFFICERS	1	1	567,000	0	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	7	7	2,249,000	2,590,000	2,365,000
E046	Elementary Teacher	BPS-14	0			2,195,000
E046	Elementary Teacher	BPS-11	6	2,079,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			3,043,000	3,446,000	3,772,000
A012-1	TOTAL REGULAR ALLOWANCES			3,043,000	3,446,000	3,772,000
A01202	House Rent Allowance			191,000	172,000	191,000
A01203	Conveyance Allowance			287,000	253,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			326,000	294,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	176,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			837,000	806,000	846,000
A0125E	Ad-hoc Relief Allowance 2024			704,000	640,000	672,000
A0125P	Ad-hoc Relief Allowance 2025				256,000	276,000
A0125Q	Disparity Reduction Allowance 2025				436,000	458,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				5,859,000	6,036,000	6,701,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,431,000	8,572,000	8,997,000
A011	TOTAL PAY	9	9	3,649,000	3,754,000	4,009,000
A01101	PAY OF OFFICERS	1	1	378,000	822,000	874,000
S071	Senior Teacher	BPS-16	1	378,000		874,000
A01151	PAY OF OTHER STAFF	8	8	3,271,000	2,932,000	3,135,000
E046	Elementary Teacher	BPS-14	0			2,611,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,754,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			3,782,000	4,818,000	4,988,000
A012-1	TOTAL REGULAR ALLOWANCES			3,782,000	4,818,000	4,988,000
A01202	House Rent Allowance			225,000	216,000	225,000
A01203	Conveyance Allowance			247,000	314,000	247,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	159,000	162,000
A0124C	Disparity Reduction Allowance			385,000	370,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	222,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	325,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,180,000	1,192,000	1,252,000
A0125E	Ad-hoc Relief Allowance 2024			912,000	914,000	960,000
A0125P	Ad-hoc Relief Allowance 2025				373,000	403,000
A0125Q	Disparity Reduction Allowance 2025				638,000	670,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				7,431,000	8,572,000	8,997,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,845,000	12,144,000	12,771,000
A011	TOTAL PAY	10	10	6,022,000	5,429,000	5,684,000
A01101	PAY OF OFFICERS	1	1	839,000	735,000	797,000
S071	Senior Teacher	BPS-16	1	839,000		797,000
A01151	PAY OF OTHER STAFF	9	9	5,183,000	4,694,000	4,887,000
E046	Elementary Teacher	BPS-14	0			3,706,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E056	Elementary Teacher (Technical)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	6	4,045,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			5,823,000	6,715,000	7,087,000
A012-1	TOTAL REGULAR ALLOWANCES			5,823,000	6,715,000	7,087,000
A01202	House Rent Allowance			277,000	267,000	277,000
A01203	Conveyance Allowance			459,000	419,000	459,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	174,000	180,000
A0124C	Disparity Reduction Allowance			478,000	456,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	273,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			532,000	473,000	497,000
A0124X	Ad-hoc Relief Allowance 2023			1,920,000	1,691,000	1,776,000
A0125E	Ad-hoc Relief Allowance 2024			1,505,000	1,344,000	1,411,000
A0125P	Ad-hoc Relief Allowance 2025				538,000	581,000
A0125Q	Disparity Reduction Allowance 2025				910,000	956,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			108,000	101,000	108,000
GRAND TOTAL				11,845,000	12,144,000	12,771,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,003,000	10,262,000	11,735,000
A011	TOTAL PAY	9	9	5,564,000	4,579,000	5,501,000
A01101	PAY OF OFFICERS	1	1	1,625,000	866,000	1,595,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,595,000
A01151	PAY OF OTHER STAFF	8	8	3,939,000	3,713,000	3,906,000
E046	Elementary Teacher	BPS-14	0			3,163,000
E056	Elementary Teacher (Technical)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	6	3,175,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	212,000		212,000
A012	TOTAL ALLOWANCES			5,439,000	5,683,000	6,234,000
A012-1	TOTAL REGULAR ALLOWANCES			5,439,000	5,683,000	6,234,000
A01202	House Rent Allowance			315,000	257,000	315,000
A01203	Conveyance Allowance			399,000	356,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			176,000	162,000	176,000
A0124C	Disparity Reduction Allowance			536,000	438,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	260,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	401,000	421,000
A0124X	Ad-hoc Relief Allowance 2023			1,655,000	1,377,000	1,446,000
A0125E	Ad-hoc Relief Allowance 2024			1,391,000	1,090,000	1,145,000
A0125P	Ad-hoc Relief Allowance 2025				457,000	494,000
A0125Q	Disparity Reduction Allowance 2025				778,000	817,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			90,000	86,000	90,000
GRAND TOTAL				11,003,000	10,262,000	11,735,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,981,000	10,411,000	11,038,000
A011	TOTAL PAY	12	12	4,916,000	4,522,000	4,849,000
A01101	PAY OF OFFICERS	1	1	757,000	572,000	564,000
S071	Senior Teacher BPS-16	1	1	757,000		564,000
A01151	PAY OF OTHER STAFF	11	11	4,159,000	3,950,000	4,285,000
E046	Elementary Teacher BPS-14	0	7			3,151,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E056	Elementary Teacher (Technical) BPS-14	0	1			323,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	7	0	3,131,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	310,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	295,000		-
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			5,065,000	5,889,000	6,189,000
A012-1	TOTAL REGULAR ALLOWANCES			5,065,000	5,889,000	6,189,000
A01202	House Rent Allowance			287,000	275,000	287,000
A01203	Conveyance Allowance			424,000	416,000	424,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			216,000	198,000	216,000
A0124C	Disparity Reduction Allowance			490,000	471,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	282,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			426,000	384,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,503,000	1,350,000	1,418,000
A0125E	Ad-hoc Relief Allowance 2024			1,229,000	1,123,000	1,179,000
A0125P	Ad-hoc Relief Allowance 2025				449,000	485,000
A0125Q	Disparity Reduction Allowance 2025				759,000	797,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			120,000	117,000	120,000
GRAND TOTAL				9,981,000	10,411,000	11,038,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,997,000	9,966,000	10,668,000
A011	TOTAL PAY	11	11	4,385,000	4,346,000	4,728,000
A01101	PAY OF OFFICERS	1	1	405,000	522,000	564,000
S071	Senior Teacher BPS-16	1	1	405,000		564,000
A01151	PAY OF OTHER STAFF	10	10	3,980,000	3,824,000	4,164,000
E046	Elementary Teacher BPS-14	0	6			2,494,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			691,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	6	0	2,371,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	310,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	703,000		-
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	349,000		349,000
A012	TOTAL ALLOWANCES			4,612,000	5,620,000	5,940,000
A012-1	TOTAL REGULAR ALLOWANCES			4,612,000	5,620,000	5,940,000
A01202	House Rent Allowance			268,000	258,000	268,000
A01203	Conveyance Allowance			416,000	381,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			457,000	443,000	457,000
A0124N	Disparity Reduction Allowance 2022- 15%			279,000	264,000	279,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	367,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,385,000	1,354,000	1,422,000
A0125E	Ad-hoc Relief Allowance 2024			1,096,000	1,083,000	1,137,000
A0125P	Ad-hoc Relief Allowance 2025				436,000	471,000
A0125Q	Disparity Reduction Allowance 2025				742,000	779,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			108,000	102,000	108,000
GRAND TOTAL				8,997,000	9,966,000	10,668,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,893,000	6,849,000	7,921,000
A011	TOTAL PAY	8	8	3,807,000	2,980,000	3,701,000
A01101	PAY OF OFFICERS	1	1	567,000	488,000	564,000
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	7	7	3,240,000	2,492,000	3,137,000
E046	Elementary Teacher	BPS-14	0			2,578,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,700,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	245,000		257,000
A012	TOTAL ALLOWANCES			4,086,000	3,869,000	4,220,000
A012-1	TOTAL REGULAR ALLOWANCES			4,086,000	3,869,000	4,220,000
A01202	House Rent Allowance			203,000	178,000	203,000
A01203	Conveyance Allowance			313,000	253,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			348,000	303,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	183,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	256,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			1,372,000	997,000	1,047,000
A0125E	Ad-hoc Relief Allowance 2024			1,009,000	719,000	755,000
A0125P	Ad-hoc Relief Allowance 2025				292,000	315,000
A0125Q	Disparity Reduction Allowance 2025				491,000	516,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	71,000	84,000
GRAND TOTAL				7,893,000	6,849,000	7,921,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,055,000	7,565,000	8,082,000
A011	TOTAL PAY	8	8	3,486,000	3,292,000	3,704,000
A01101	PAY OF OFFICERS	1	1	839,000	508,000	797,000
S071	Senior Teacher	BPS-16	1	839,000		797,000
A01151	PAY OF OTHER STAFF	7	7	2,647,000	2,784,000	2,907,000
E046	Elementary Teacher	BPS-14	0			2,419,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,224,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	176,000		186,000
A012	TOTAL ALLOWANCES			3,569,000	4,273,000	4,378,000
A012-1	TOTAL REGULAR ALLOWANCES			3,569,000	4,273,000	4,378,000
A01202	House Rent Allowance			201,000	200,000	201,000
A01203	Conveyance Allowance			287,000	304,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	140,000	144,000
A0124C	Disparity Reduction Allowance			300,000	343,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	206,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	286,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,159,000	1,025,000	1,076,000
A0125E	Ad-hoc Relief Allowance 2024			921,000	810,000	851,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	350,000
A0125Q	Disparity Reduction Allowance 2025				551,000	579,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				7,055,000	7,565,000	8,082,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,304,000	5,047,000	6,739,000
A011	TOTAL PAY	8	8	3,536,000	2,189,000	3,245,000
A01101	PAY OF OFFICERS	1	1	1,164,000	0	823,000
S071	Senior Teacher	BPS-16	1	1,164,000		823,000
A01151	PAY OF OTHER STAFF	7	7	2,372,000	2,189,000	2,422,000
E046	Elementary Teacher	BPS-14	0			1,950,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,875,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	218,000		170,000
A012	TOTAL ALLOWANCES			3,768,000	2,858,000	3,494,000
A012-1	TOTAL REGULAR ALLOWANCES			3,768,000	2,858,000	3,494,000
A01202	House Rent Allowance			194,000	128,000	194,000
A01203	Conveyance Allowance			313,000	197,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	90,000	144,000
A0124C	Disparity Reduction Allowance			331,000	218,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	131,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	195,000	205,000
A0124X	Ad-hoc Relief Allowance 2023			1,174,000	699,000	734,000
A0125E	Ad-hoc Relief Allowance 2024			924,000	547,000	574,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				384,000	403,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	48,000	84,000
GRAND TOTAL				7,304,000	5,047,000	6,739,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,135,000	7,294,000	8,326,000
A011	TOTAL PAY	9	9	3,439,000	3,107,000	3,692,000
A01101	PAY OF OFFICERS	1	1	540,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	540,000		745,000
A01151	PAY OF OTHER STAFF	8	8	2,899,000	2,348,000	2,947,000
E046	Elementary Teacher	BPS-14	0			2,176,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	2,129,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	397,000		448,000
A012	TOTAL ALLOWANCES			3,696,000	4,187,000	4,634,000
A012-1	TOTAL REGULAR ALLOWANCES			3,696,000	4,187,000	4,634,000
A01202	House Rent Allowance			218,000	196,000	218,000
A01203	Conveyance Allowance			321,000	253,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	166,000	180,000
A01217	Medical Allowance			162,000	126,000	162,000
A0124C	Disparity Reduction Allowance			373,000	298,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	179,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	266,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	955,000	1,003,000
A0125E	Ad-hoc Relief Allowance 2024			915,000	767,000	805,000
A0125P	Ad-hoc Relief Allowance 2025				381,000	411,000
A0125Q	Disparity Reduction Allowance 2025				520,000	546,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	66,000	96,000
GRAND TOTAL				7,135,000	7,294,000	8,326,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,271,000	9,458,000	10,143,000
A011	TOTAL PAY	9	9	3,919,000	4,206,000	4,551,000
A01101	PAY OF OFFICERS	1	1	839,000	841,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	8	8	3,080,000	3,365,000	3,728,000
E046	Elementary Teacher	BPS-14	0			2,630,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,320,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	218,000		426,000
A012	TOTAL ALLOWANCES			4,352,000	5,252,000	5,592,000
A012-1	TOTAL REGULAR ALLOWANCES			4,352,000	5,252,000	5,592,000
A01202	House Rent Allowance			226,000	206,000	226,000
A01203	Conveyance Allowance			347,000	313,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	144,000	162,000
A0124C	Disparity Reduction Allowance			387,000	354,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	212,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	369,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			1,408,000	1,342,000	1,409,000
A0125E	Ad-hoc Relief Allowance 2024			1,101,000	1,060,000	1,113,000
A0125P	Ad-hoc Relief Allowance 2025				426,000	460,000
A0125Q	Disparity Reduction Allowance 2025				731,000	768,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				8,271,000	9,458,000	10,143,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET		
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
		2025-26	2026-27	2025-26	2025-26	2026-27		
				Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR							
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,955,000	8,618,000	9,988,000		
A011	TOTAL PAY			11	11	4,425,000	3,823,000	4,691,000
A01101	PAY OF OFFICERS			1	1	378,000	50,000	591,000
S071	Senior Teacher	BPS-16	1	1	378,000			591,000
A01151	PAY OF OTHER STAFF			10	10	4,047,000	3,773,000	4,100,000
E046	Elementary Teacher	BPS-14	0	7				3,097,000
E049	Elementary Teacher (Science)	BPS-14	0	1				531,000
J020	Junior Computer Teacher	BPS-14	0	1				287,000
E046	Elementary Teacher	BPS-11	7	0	3,104,000			-
E049	Elementary Teacher (Science)	BPS-11	1	0	510,000			-
J020	Junior Computer Teacher	BPS-11	1	0	247,000			-
N004	Naib Qasid	BPS-01	1	1	186,000			185,000
A012	TOTAL ALLOWANCES					4,530,000	4,795,000	5,297,000
A012-1	TOTAL REGULAR ALLOWANCES					4,530,000	4,795,000	5,297,000
A01202	House Rent Allowance					269,000	226,000	269,000
A01203	Conveyance Allowance					416,000	321,000	416,000
A01207	Washing Allowance					2,000	-	2,000
A01208	Dress Allowance					2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)					2,000	-	2,000
A01216	Qualification Allowance					1,000	-	1,000
A01217	Medical Allowance					198,000	162,000	198,000
A0124C	Disparity Reduction Allowance					460,000	386,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%					276,000	232,000	276,000
A0124R	Ad-hoc Relief Allowance 2022					370,000	321,000	337,000
A0124X	Ad-hoc Relief Allowance 2023					1,315,000	1,125,000	1,181,000
A0125E	Ad-hoc Relief Allowance 2024					1,106,000	936,000	983,000
A0125P	Ad-hoc Relief Allowance 2025						374,000	404,000
A0125Q	Disparity Reduction Allowance 2025						622,000	653,000
A01238	Charge Allowance					4,000	2,000	4,000
A01253	Science Allowance					1,000	1,000	1,000
A01289	Teaching Allowance					108,000	87,000	108,000
GRAND TOTAL						8,955,000	8,618,000	9,988,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,307,000	6,956,000	7,304,000
A011	TOTAL PAY	7	7	3,163,000	3,019,000	3,185,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	1	974,000	951,000
A01151	PAY OF OTHER STAFF	6	6	2,189,000	2,043,000	2,234,000
E046	Elementary Teacher	BPS-14	0	4		1,464,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	4	0	1,445,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	434,000	427,000
A012	TOTAL ALLOWANCES			3,144,000	3,937,000	4,119,000
A012-1	TOTAL REGULAR ALLOWANCES			3,144,000	3,937,000	4,119,000
A01202	House Rent Allowance			166,000	166,000	166,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			293,000	284,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	171,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			970,000	970,000	1,019,000
A0125E	Ad-hoc Relief Allowance 2024			791,000	764,000	802,000
A0125P	Ad-hoc Relief Allowance 2025				306,000	330,000
A0125Q	Disparity Reduction Allowance 2025				544,000	571,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				6,307,000	6,956,000	7,304,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,069,000	10,047,000	10,351,000
A011	TOTAL PAY	10	10	4,608,000	4,401,000	4,470,000
A01101	PAY OF OFFICERS	1	1	581,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	581,000		385,000
A01151	PAY OF OTHER STAFF	9	9	4,027,000	4,021,000	4,085,000
E046	Elementary Teacher	BPS-14	0			3,450,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	7	3,425,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	292,000		292,000
A012	TOTAL ALLOWANCES			4,461,000	5,646,000	5,881,000
A012-1	TOTAL REGULAR ALLOWANCES			4,461,000	5,646,000	5,881,000
A01202	House Rent Allowance			248,000	246,000	248,000
A01203	Conveyance Allowance			356,000	356,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			423,000	421,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	252,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			391,000	391,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,380,000	1,380,000	1,449,000
A0125E	Ad-hoc Relief Allowance 2024			1,101,000	1,100,000	1,155,000
A0125P	Ad-hoc Relief Allowance 2025				440,000	475,000
A0125Q	Disparity Reduction Allowance 2025				764,000	802,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	108,000	108,000
GRAND TOTAL				9,069,000	10,047,000	10,351,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0225	<u>BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,930,000	6,615,000	7,570,000
A011	TOTAL PAY	8	8	3,362,000	2,899,000	3,533,000
A01101	PAY OF OFFICERS	1	1	567,000	488,000	770,000
S071	Senior Teacher	BPS-16	1	567,000		770,000
A01151	PAY OF OTHER STAFF	7	7	2,795,000	2,411,000	2,763,000
E046	Elementary Teacher	BPS-14	0			1,997,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	1,950,000		-
E049	Elementary Teacher (Science)	BPS-11	1	615,000		-
N004	Naib Qasid	BPS-01	1	230,000		402,000
A012	TOTAL ALLOWANCES			3,568,000	3,716,000	4,037,000
A012-1	TOTAL REGULAR ALLOWANCES			3,568,000	3,716,000	4,037,000
A01202	House Rent Allowance			198,000	175,000	198,000
A01203	Conveyance Allowance			313,000	279,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			339,000	282,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	180,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	248,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			1,093,000	907,000	952,000
A0125E	Ad-hoc Relief Allowance 2024			866,000	705,000	740,000
A0125P	Ad-hoc Relief Allowance 2025				285,000	308,000
A0125Q	Disparity Reduction Allowance 2025				461,000	484,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	64,000	84,000
GRAND TOTAL				6,930,000	6,615,000	7,570,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,570,000	9,217,000	9,730,000
A011	TOTAL PAY	8	8	4,402,000	4,084,000	4,382,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,031,000	1,002,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,002,000
A01151	PAY OF OTHER STAFF	7	7	3,346,000	3,053,000	3,380,000
E046	Elementary Teacher	BPS-14	0			2,625,000
E049	Elementary Teacher (Science)	BPS-14	0			469,000
E046	Elementary Teacher	BPS-11	5	2,550,000		-
E049	Elementary Teacher (Science)	BPS-11	1	510,000		-
N004	Naib Qasid	BPS-01	1	286,000		286,000
A012	TOTAL ALLOWANCES			4,168,000	5,133,000	5,348,000
A012-1	TOTAL REGULAR ALLOWANCES			4,168,000	5,133,000	5,348,000
A01202	House Rent Allowance			203,000	207,000	203,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			348,000	356,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	213,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	357,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			1,380,000	1,285,000	1,349,000
A0125E	Ad-hoc Relief Allowance 2024			1,042,000	1,017,000	1,068,000
A0125P	Ad-hoc Relief Allowance 2025				407,000	440,000
A0125Q	Disparity Reduction Allowance 2025				703,000	738,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	120,000	84,000
GRAND TOTAL				8,570,000	9,217,000	9,730,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,239,000	6,059,000	6,392,000
A011	TOTAL PAY	8	8	3,090,000	2,580,000	2,745,000
A01101	PAY OF OFFICERS	1	1	581,000	461,000	462,000
S071	Senior Teacher	BPS-16	1	581,000		462,000
A01151	PAY OF OTHER STAFF	7	7	2,509,000	2,119,000	2,283,000
E046	Elementary Teacher	BPS-14	0			1,790,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,044,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			3,149,000	3,479,000	3,647,000
A012-1	TOTAL REGULAR ALLOWANCES			3,149,000	3,479,000	3,647,000
A01202	House Rent Allowance			192,000	186,000	192,000
A01203	Conveyance Allowance			287,000	281,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	141,000	144,000
A0124C	Disparity Reduction Allowance			326,000	318,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	191,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	214,000	225,000
A0124X	Ad-hoc Relief Allowance 2023			937,000	763,000	801,000
A0125E	Ad-hoc Relief Allowance 2024			742,000	628,000	659,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	271,000
A0125Q	Disparity Reduction Allowance 2025				419,000	440,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				6,239,000	6,059,000	6,392,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,466,000	6,445,000	7,336,000
A011	TOTAL PAY	7	7	2,643,000	2,818,000	3,479,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	6	6	2,265,000	2,438,000	3,094,000
E046	Elementary Teacher	BPS-14	0			2,029,000
E049	Elementary Teacher (Science)	BPS-14	0			730,000
E046	Elementary Teacher	BPS-11	4	1,800,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	218,000		335,000
A012	TOTAL ALLOWANCES			2,823,000	3,627,000	3,857,000
A012-1	TOTAL REGULAR ALLOWANCES			2,823,000	3,627,000	3,857,000
A01202	House Rent Allowance			176,000	168,000	176,000
A01203	Conveyance Allowance			279,000	253,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	113,000	126,000
A0124C	Disparity Reduction Allowance			301,000	282,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	169,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	237,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			805,000	874,000	918,000
A0125E	Ad-hoc Relief Allowance 2024			642,000	702,000	737,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	316,000
A0125Q	Disparity Reduction Allowance 2025				467,000	490,000
A01238	Charge Allowance			4,000	8,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,466,000	6,445,000	7,336,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,956,000	5,187,000	5,680,000
A011	TOTAL PAY	6	6	2,442,000	2,223,000	2,581,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	797,000
S071	Senior Teacher	BPS-16	1	730,000		797,000
A01151	PAY OF OTHER STAFF	5	5	1,712,000	1,491,000	1,784,000
E046	Elementary Teacher	BPS-14	0			1,309,000
E049	Elementary Teacher (Science)	BPS-14	0			294,000
E046	Elementary Teacher	BPS-11	3	1,289,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			2,514,000	2,964,000	3,099,000
A012-1	TOTAL REGULAR ALLOWANCES			2,514,000	2,964,000	3,099,000
A01202	House Rent Allowance			146,000	143,000	146,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			251,000	245,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	147,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			196,000	195,000	205,000
A0124X	Ad-hoc Relief Allowance 2023			761,000	693,000	728,000
A0125E	Ad-hoc Relief Allowance 2024			611,000	548,000	575,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				389,000	408,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				4,956,000	5,187,000	5,680,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,629,000	3,958,000	5,868,000
A011	TOTAL PAY	7	7	3,308,000	1,752,000	3,068,000
A01101	PAY OF OFFICERS	1	1	1,119,000	0	617,000
S071	Senior Teacher	BPS-16	1	1,119,000		617,000
A01151	PAY OF OTHER STAFF	6	6	2,189,000	1,752,000	2,451,000
E046	Elementary Teacher	BPS-14	0			1,548,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	1,429,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	218,000		314,000
A012	TOTAL ALLOWANCES			3,321,000	2,206,000	2,800,000
A012-1	TOTAL REGULAR ALLOWANCES			3,321,000	2,206,000	2,800,000
A01202	House Rent Allowance			171,000	95,000	171,000
A01203	Conveyance Allowance			253,000	124,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			135,000	72,000	135,000
A0124C	Disparity Reduction Allowance			293,000	163,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	98,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	154,000	162,000
A0124X	Ad-hoc Relief Allowance 2023			1,073,000	550,000	578,000
A0125E	Ad-hoc Relief Allowance 2024			849,000	438,000	460,000
A0125P	Ad-hoc Relief Allowance 2025				175,000	189,000
A0125Q	Disparity Reduction Allowance 2025				297,000	312,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	36,000	60,000
GRAND TOTAL				6,629,000	3,958,000	5,868,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0233	<u>BOYS MIDDLE SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,113,000	8,105,000	9,560,000
A011	TOTAL PAY	9	9	4,452,000	3,491,000	4,414,000
A01101	PAY OF OFFICERS	1	1	1,516,000	866,000	1,492,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,492,000
A01151	PAY OF OTHER STAFF	8	8	2,936,000	2,625,000	2,922,000
E046	Elementary Teacher	BPS-14	0			2,195,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	6	2,167,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	217,000		217,000
A012	TOTAL ALLOWANCES			4,661,000	4,614,000	5,146,000
A012-1	TOTAL REGULAR ALLOWANCES			4,661,000	4,614,000	5,146,000
A01202	House Rent Allowance			436,000	315,000	436,000
A01203	Conveyance Allowance			321,000	272,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			173,000	216,000	173,000
A0124C	Disparity Reduction Allowance			493,000	358,000	493,000
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	215,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			381,000	300,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,304,000	1,066,000	1,119,000
A0125E	Ad-hoc Relief Allowance 2024			1,149,000	845,000	887,000
A0125P	Ad-hoc Relief Allowance 2025				345,000	373,000
A0125Q	Disparity Reduction Allowance 2025				595,000	625,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	81,000	96,000
GRAND TOTAL				9,113,000	8,105,000	9,560,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,439,000	8,550,000	9,376,000
A011	TOTAL PAY	9	9	5,206,000	3,697,000	4,101,000
A01101	PAY OF OFFICERS	1	1	1,510,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1,510,000		410,000
A01151	PAY OF OTHER STAFF	8	8	3,696,000	3,290,000	3,691,000
E046	Elementary Teacher	BPS-14	0			3,172,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	3,195,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		217,000
A012	TOTAL ALLOWANCES			5,233,000	4,853,000	5,275,000
A012-1	TOTAL REGULAR ALLOWANCES			5,233,000	4,853,000	5,275,000
A01202	House Rent Allowance			405,000	278,000	300,000
A01203	Conveyance Allowance			373,000	333,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			171,000	147,000	171,000
A0124C	Disparity Reduction Allowance			468,000	365,000	468,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	253,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			428,000	338,000	355,000
A0124X	Ad-hoc Relief Allowance 2023			1,546,000	1,131,000	1,188,000
A0125E	Ad-hoc Relief Allowance 2024			1,389,000	856,000	899,000
A0125P	Ad-hoc Relief Allowance 2025				345,000	373,000
A0125Q	Disparity Reduction Allowance 2025				605,000	635,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	75,000	96,000
GRAND TOTAL				10,439,000	8,550,000	9,376,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,858,000	8,028,000	8,321,000
A011	TOTAL PAY	8	8	3,309,000	3,523,000	3,509,000
A01101	PAY OF OFFICERS	1	1	811,000	814,000	797,000
S071	Senior Teacher	BPS-16	1	811,000		797,000
A01151	PAY OF OTHER STAFF	7	7	2,498,000	2,709,000	2,712,000
E046	Elementary Teacher	BPS-14	0			2,068,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,905,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			3,549,000	4,505,000	4,812,000
A012-1	TOTAL REGULAR ALLOWANCES			3,549,000	4,505,000	4,812,000
A01202	House Rent Allowance			192,000	206,000	192,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			180,000	-	180,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			327,000	352,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	213,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	306,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,015,000	1,080,000	1,134,000
A0125E	Ad-hoc Relief Allowance 2024			827,000	876,000	920,000
A0125P	Ad-hoc Relief Allowance 2025				355,000	383,000
A0125Q	Disparity Reduction Allowance 2025				600,000	630,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				6,858,000	8,028,000	8,321,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,403,000	7,818,000	8,276,000
A011	TOTAL PAY	8	8	3,671,000	3,451,000	3,641,000
A01101	PAY OF OFFICERS	1	1	581,000	461,000	462,000
S071	Senior Teacher	BPS-16	1	581,000		462,000
A01151	PAY OF OTHER STAFF	7	7	3,090,000	2,990,000	3,179,000
E046	Elementary Teacher	BPS-14	0			2,514,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,374,000		-
E049	Elementary Teacher (Science)	BPS-11	1	432,000		-
N004	Naib Qasid	BPS-01	1	284,000		342,000
A012	TOTAL ALLOWANCES			3,732,000	4,367,000	4,635,000
A012-1	TOTAL REGULAR ALLOWANCES			3,732,000	4,367,000	4,635,000
A01202	House Rent Allowance			209,000	196,000	209,000
A01203	Conveyance Allowance			313,000	293,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	134,000	144,000
A0124C	Disparity Reduction Allowance			359,000	332,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	201,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			321,000	296,000	311,000
A0124X	Ad-hoc Relief Allowance 2023			1,139,000	1,048,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024			933,000	862,000	905,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				577,000	606,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	71,000	84,000
GRAND TOTAL				7,403,000	7,818,000	8,276,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,861,000	9,245,000	9,832,000
A011	TOTAL PAY	11	11	4,297,000	4,025,000	4,275,000
A01101	PAY OF OFFICERS	1	1	567,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	567,000		385,000
A01151	PAY OF OTHER STAFF	10	10	3,730,000	3,645,000	3,890,000
E046	Elementary Teacher	BPS-14	0			2,994,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,923,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			4,564,000	5,220,000	5,557,000
A012-1	TOTAL REGULAR ALLOWANCES			4,564,000	5,220,000	5,557,000
A01202	House Rent Allowance			268,000	246,000	268,000
A01203	Conveyance Allowance			390,000	356,000	390,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			458,000	421,000	458,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	252,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			386,000	341,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,333,000	1,219,000	1,280,000
A0125E	Ad-hoc Relief Allowance 2024			1,074,000	946,000	993,000
A0125P	Ad-hoc Relief Allowance 2025				382,000	413,000
A0125Q	Disparity Reduction Allowance 2025				707,000	742,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	106,000	108,000
GRAND TOTAL				8,861,000	9,245,000	9,832,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,566,000	10,785,000	11,353,000
A011	TOTAL PAY	11	11	4,722,000	4,682,000	4,986,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	874,000
S071	Senior Teacher	BPS-16	1	893,000		874,000
A01151	PAY OF OTHER STAFF	10	10	3,829,000	3,787,000	4,112,000
E046	Elementary Teacher	BPS-14	0			3,468,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	8	3,165,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
N004	Naib Qasid	BPS-01	1	281,000		342,000
A012	TOTAL ALLOWANCES			4,844,000	6,103,000	6,367,000
A012-1	TOTAL REGULAR ALLOWANCES			4,844,000	6,103,000	6,367,000
A01202	House Rent Allowance			264,000	277,000	264,000
A01203	Conveyance Allowance			390,000	378,000	390,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	192,000	198,000
A0124C	Disparity Reduction Allowance			451,000	445,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	284,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	422,000	443,000
A0124X	Ad-hoc Relief Allowance 2023			1,512,000	1,518,000	1,594,000
A0125E	Ad-hoc Relief Allowance 2024			1,194,000	1,155,000	1,213,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	504,000
A0125Q	Disparity Reduction Allowance 2025				856,000	899,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			120,000	98,000	120,000
GRAND TOTAL				9,566,000	10,785,000	11,353,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,653,000	11,092,000	11,489,000
A011	TOTAL PAY	12	12	5,302,000	4,824,000	4,883,000
A01101	PAY OF OFFICERS	1	1	810,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	810,000		719,000
A01151	PAY OF OTHER STAFF	11	11	4,492,000	4,092,000	4,164,000
E046	Elementary Teacher	BPS-14	0			3,651,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	9	3,891,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	291,000		170,000
A012	TOTAL ALLOWANCES			5,351,000	6,268,000	6,606,000
A012-1	TOTAL REGULAR ALLOWANCES			5,351,000	6,268,000	6,606,000
A01202	House Rent Allowance			301,000	300,000	301,000
A01203	Conveyance Allowance			450,000	424,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			216,000	216,000	216,000
A0124C	Disparity Reduction Allowance			515,000	511,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%			309,000	307,000	309,000
A0124R	Ad-hoc Relief Allowance 2022			428,000	409,000	429,000
A0124X	Ad-hoc Relief Allowance 2023			1,555,000	1,480,000	1,554,000
A0125E	Ad-hoc Relief Allowance 2024			1,368,000	1,198,000	1,258,000
A0125P	Ad-hoc Relief Allowance 2025				479,000	517,000
A0125Q	Disparity Reduction Allowance 2025				808,000	848,000
A01238	Charge Allowance			4,000	8,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			132,000	123,000	132,000
GRAND TOTAL				10,653,000	11,092,000	11,489,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,032,000	7,497,000	7,971,000
A011	TOTAL PAY	8	8	3,482,000	3,259,000	3,554,000
A01101	PAY OF OFFICERS	1	1	839,000	841,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	7	7	2,643,000	2,418,000	2,731,000
E046	Elementary Teacher	BPS-14	0			2,181,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,131,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			3,550,000	4,238,000	4,417,000
A012-1	TOTAL REGULAR ALLOWANCES			3,550,000	4,238,000	4,417,000
A01202	House Rent Allowance			195,000	195,000	195,000
A01203	Conveyance Allowance			313,000	300,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			334,000	333,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	200,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			297,000	274,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			1,097,000	1,011,000	1,062,000
A0125E	Ad-hoc Relief Allowance 2024			870,000	807,000	847,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	349,000
A0125Q	Disparity Reduction Allowance 2025				557,000	585,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,032,000	7,497,000	7,971,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0498	<u>BOYS MIDDLE SCHOOL BATHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,035,000	3,998,000	5,980,000
A011	TOTAL PAY	7	7	2,208,000	1,567,000	2,996,000
A01101	PAY OF OFFICERS	1	1	378,000	50,000	823,000
S071	Senior Teacher	BPS-16	1	1	378,000	823,000
A01151	PAY OF OTHER STAFF	6	6	1,830,000	1,517,000	2,173,000
E046	Elementary Teacher	BPS-14	0	5		1,725,000
E049	Elementary Teacher (Science)	BPS-14	0	1		448,000
E046	Elementary Teacher	BPS-11	5	0	1,583,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			2,827,000	2,431,000	2,984,000
A012-1	TOTAL REGULAR ALLOWANCES			2,527,000	1,975,000	2,540,000
A01202	House Rent Allowance			166,000	98,000	166,000
A01203	Conveyance Allowance			266,000	137,000	266,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	72,000	126,000
A0124C	Disparity Reduction Allowance			283,000	167,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	100,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	130,000	137,000
A0124X	Ad-hoc Relief Allowance 2023			681,000	467,000	490,000
A0125E	Ad-hoc Relief Allowance 2024			552,000	367,000	385,000
A0125P	Ad-hoc Relief Allowance 2025				147,000	159,000
A0125Q	Disparity Reduction Allowance 2025				254,000	267,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	36,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,035,000	3,998,000	5,980,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,349,000	10,511,000	11,540,000
A011	TOTAL PAY	10	10	5,111,000	4,747,000	5,221,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,847,000	1,802,000
S071	Senior Teacher BPS-16	1	1	1,842,000		1,802,000
A01151	PAY OF OTHER STAFF	9	9	3,269,000	2,900,000	3,419,000
E046	Elementary Teacher BPS-14	0	5			2,267,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			279,000
E046	Elementary Teacher BPS-11	5	0	2,228,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	310,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	237,000		243,000
A012	TOTAL ALLOWANCES			5,238,000	5,764,000	6,319,000
A012-1	TOTAL REGULAR ALLOWANCES			5,238,000	5,764,000	6,319,000
A01202	House Rent Allowance			315,000	276,000	315,000
A01203	Conveyance Allowance			381,000	313,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			197,000	161,000	197,000
A0124C	Disparity Reduction Allowance			534,000	469,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	281,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			499,000	409,000	429,000
A0124X	Ad-hoc Relief Allowance 2023			1,538,000	1,398,000	1,468,000
A0125E	Ad-hoc Relief Allowance 2024			1,278,000	1,081,000	1,135,000
A0125P	Ad-hoc Relief Allowance 2025				469,000	507,000
A0125Q	Disparity Reduction Allowance 2025				816,000	857,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	4,000	1,000
A01289	Teaching Allowance			102,000	78,000	102,000
GRAND TOTAL				10,349,000	10,511,000	11,540,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,027,000	10,783,000	10,996,000
A011	TOTAL PAY	12	12	4,366,000	4,732,000	4,775,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,031,000	1,029,000
S071	Senior Teacher BPS-16	1	1	1,028,000		1,029,000
A01151	PAY OF OTHER STAFF	11	11	3,338,000	3,701,000	3,746,000
E046	Elementary Teacher BPS-14	0	7			2,423,000
E049	Elementary Teacher (Science) BPS-14	0	1			385,000
E056	Elementary Teacher (Technical) BPS-14	0	1			406,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	7	0	2,189,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	342,000		-
J020	Junior Computer Teacher BPS-11	1	0	248,000		-
N004	Naib Qasid BPS-01	1	1	233,000		245,000
A012	TOTAL ALLOWANCES			4,661,000	6,051,000	6,221,000
A012-1	TOTAL REGULAR ALLOWANCES			4,661,000	6,051,000	6,221,000
A01202	House Rent Allowance			276,000	301,000	276,000
A01203	Conveyance Allowance			424,000	424,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	215,000	240,000
A01217	Medical Allowance			216,000	198,000	216,000
A0124C	Disparity Reduction Allowance			470,000	514,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	308,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			386,000	367,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,373,000	1,320,000	1,386,000
A0125E	Ad-hoc Relief Allowance 2024			1,091,000	1,109,000	1,164,000
A0125P	Ad-hoc Relief Allowance 2025				445,000	481,000
A0125Q	Disparity Reduction Allowance 2025				719,000	755,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			132,000	120,000	132,000
GRAND TOTAL				9,027,000	10,783,000	10,996,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,230,000	9,658,000	10,486,000
A011	TOTAL PAY	11	11	4,532,000	4,204,000	4,663,000
A01101	PAY OF OFFICERS	1	1	1,164,000	1,150,000	1,131,000
S071	Senior Teacher	BPS-16	1	1,164,000		1,131,000
A01151	PAY OF OTHER STAFF	10	10	3,368,000	3,054,000	3,532,000
E046	Elementary Teacher	BPS-14	0			2,581,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,521,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	305,000		321,000
A012	TOTAL ALLOWANCES			4,698,000	5,454,000	5,823,000
A012-1	TOTAL REGULAR ALLOWANCES			4,698,000	5,454,000	5,823,000
A01202	House Rent Allowance			264,000	245,000	264,000
A01203	Conveyance Allowance			416,000	356,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			451,000	419,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	251,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			397,000	367,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,436,000	1,321,000	1,387,000
A0125E	Ad-hoc Relief Allowance 2024			1,133,000	1,050,000	1,103,000
A0125P	Ad-hoc Relief Allowance 2025				420,000	454,000
A0125Q	Disparity Reduction Allowance 2025				726,000	762,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			120,000	108,000	120,000
GRAND TOTAL				9,230,000	9,658,000	10,486,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0137	<u>BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,581,000	8,738,000	8,954,000
A011	TOTAL PAY	9	9	4,291,000	3,874,000	3,891,000
A01101	PAY OF OFFICERS	1	1	1,191,000	685,000	642,000
S071	Senior Teacher	BPS-16	1	1,191,000		642,000
A01151	PAY OF OTHER STAFF	8	8	3,100,000	3,189,000	3,249,000
E046	Elementary Teacher	BPS-14	0			2,694,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	6	2,604,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			4,290,000	4,864,000	5,063,000
A012-1	TOTAL REGULAR ALLOWANCES			4,290,000	4,864,000	5,063,000
A01202	House Rent Allowance			224,000	289,000	224,000
A01203	Conveyance Allowance			347,000	329,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			174,000	145,000	174,000
A0124C	Disparity Reduction Allowance			383,000	370,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	222,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,164,000	1,222,000
A0125E	Ad-hoc Relief Allowance 2024			1,073,000	935,000	982,000
A0125P	Ad-hoc Relief Allowance 2025				371,000	401,000
A0125Q	Disparity Reduction Allowance 2025				625,000	656,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			90,000	83,000	90,000
GRAND TOTAL				8,581,000	8,738,000	8,954,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,436,000	6,715,000	7,213,000
A011	TOTAL PAY	8	8	3,771,000	3,017,000	3,170,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,004,000	977,000
S071	Senior Teacher BPS-16	1	1	1,001,000		977,000
A01151	PAY OF OTHER STAFF	7	7	2,770,000	2,013,000	2,193,000
E046	Elementary Teacher BPS-14	0	6			2,017,000
E046	Elementary Teacher BPS-11	6	0	2,600,000		-
N004	Naib Qasid BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			3,665,000	3,698,000	4,043,000
A012-1	TOTAL REGULAR ALLOWANCES			3,665,000	3,698,000	4,043,000
A01202	House Rent Allowance			197,000	176,000	197,000
A01203	Conveyance Allowance			313,000	254,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	15,000	60,000
A01217	Medical Allowance			144,000	125,000	144,000
A0124C	Disparity Reduction Allowance			337,000	301,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	180,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	249,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			1,151,000	868,000	911,000
A0125E	Ad-hoc Relief Allowance 2024			900,000	684,000	718,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				482,000	506,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				7,436,000	6,715,000	7,213,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,709,000	6,204,000	6,704,000
A011	TOTAL PAY	8	8	2,562,000	2,581,000	2,764,000
A01101	PAY OF OFFICERS	1	1	400,000	349,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	7	7	2,162,000	2,232,000	2,379,000
E046	Elementary Teacher	BPS-14	0			1,840,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	1,692,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,147,000	3,623,000	3,940,000
A012-1	TOTAL REGULAR ALLOWANCES			3,147,000	3,623,000	3,940,000
A01202	House Rent Allowance			250,000	203,000	250,000
A01203	Conveyance Allowance			400,000	308,000	400,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			200,000	143,000	200,000
A0124C	Disparity Reduction Allowance			329,000	338,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	203,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	224,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			800,000	793,000	833,000
A0125E	Ad-hoc Relief Allowance 2024			640,000	625,000	656,000
A0125P	Ad-hoc Relief Allowance 2025				250,000	270,000
A0125Q	Disparity Reduction Allowance 2025				446,000	468,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				5,709,000	6,204,000	6,704,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,874,000	8,782,000	8,686,000
A011	TOTAL PAY	9	9	3,900,000	3,921,000	3,750,000
A01101	PAY OF OFFICERS	1	1	800,000	722,000	797,000
S071	Senior Teacher BPS-16	1	1	800,000		797,000
A01151	PAY OF OTHER STAFF	8	8	3,100,000	3,199,000	2,953,000
E046	Elementary Teacher BPS-14	0	5			1,810,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E056	Elementary Teacher (Technical) BPS-14	0	1			655,000
E046	Elementary Teacher BPS-11	5	0	2,000,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	300,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	600,000		-
N004	Naib Qasid BPS-01	1	1	200,000		201,000
A012	TOTAL ALLOWANCES			3,974,000	4,861,000	4,936,000
A012-1	TOTAL REGULAR ALLOWANCES			3,974,000	4,861,000	4,936,000
A01202	House Rent Allowance			219,000	241,000	219,000
A01203	Conveyance Allowance			321,000	341,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			374,000	413,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	248,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	306,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,198,000	1,098,000	1,153,000
A0125E	Ad-hoc Relief Allowance 2024			990,000	922,000	968,000
A0125P	Ad-hoc Relief Allowance 2025				369,000	399,000
A0125Q	Disparity Reduction Allowance 2025				610,000	641,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	88,000	84,000
GRAND TOTAL				7,874,000	8,782,000	8,686,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,077,000	8,556,000	9,281,000
A011	TOTAL PAY	8	8	4,096,000	3,828,000	4,307,000
A01101	PAY OF OFFICERS	1	1	1,185,000	1,139,000	1,190,000
S071	Senior Teacher	BPS-16	1	1,185,000		1,190,000
A01151	PAY OF OTHER STAFF	7	7	2,911,000	2,689,000	3,117,000
E046	Elementary Teacher	BPS-14	0			2,415,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	5	2,285,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			3,981,000	4,728,000	4,974,000
A012-1	TOTAL REGULAR ALLOWANCES			3,981,000	4,728,000	4,974,000
A01202	House Rent Allowance			197,000	192,000	197,000
A01203	Conveyance Allowance			313,000	285,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	137,000	144,000
A0124C	Disparity Reduction Allowance			338,000	328,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	197,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,313,000	1,184,000	1,243,000
A0125E	Ad-hoc Relief Allowance 2024			1,024,000	937,000	984,000
A0125P	Ad-hoc Relief Allowance 2025				375,000	405,000
A0125Q	Disparity Reduction Allowance 2025				657,000	690,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				8,077,000	8,556,000	9,281,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,928,000	8,546,000	8,838,000
A011	TOTAL PAY	9	9	3,918,000	3,657,000	3,776,000
A01101	PAY OF OFFICERS	1	1	450,000	434,000	436,000
S071	Senior Teacher	BPS-16	1	450,000		436,000
A01151	PAY OF OTHER STAFF	8	8	3,468,000	3,223,000	3,340,000
E046	Elementary Teacher	BPS-14	0			2,998,000
E046	Elementary Teacher	BPS-11	7	3,133,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,010,000	4,889,000	5,062,000
A012-1	TOTAL REGULAR ALLOWANCES			4,010,000	4,889,000	5,062,000
A01202	House Rent Allowance			229,000	230,000	229,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			392,000	395,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	237,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	318,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,232,000	1,136,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024			975,000	907,000	952,000
A0125P	Ad-hoc Relief Allowance 2025				363,000	392,000
A0125Q	Disparity Reduction Allowance 2025				634,000	666,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			90,000	90,000	90,000
GRAND TOTAL				7,928,000	8,546,000	8,838,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,007,000	6,802,000	7,044,000
A011	TOTAL PAY	8	8	2,900,000	2,837,000	2,923,000
A01101	PAY OF OFFICERS	1	1	400,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	7	7	2,500,000	2,457,000	2,538,000
E046	Elementary Teacher	BPS-14	0			1,968,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	253,000		268,000
A012	TOTAL ALLOWANCES			3,107,000	3,965,000	4,121,000
A012-1	TOTAL REGULAR ALLOWANCES			3,107,000	3,965,000	4,121,000
A01202	House Rent Allowance			193,000	200,000	193,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	138,000	180,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			329,000	343,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	206,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	248,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			863,000	869,000	912,000
A0125E	Ad-hoc Relief Allowance 2024			725,000	673,000	707,000
A0125P	Ad-hoc Relief Allowance 2025				270,000	292,000
A0125Q	Disparity Reduction Allowance 2025				474,000	498,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,007,000	6,802,000	7,044,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,324,000	9,844,000	10,585,000
A011	TOTAL PAY	9	9	4,516,000	4,288,000	4,629,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,684,000	1,647,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,647,000
A01151	PAY OF OTHER STAFF	8	8	2,837,000	2,604,000	2,982,000
E046	Elementary Teacher	BPS-14	0			2,127,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,079,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			4,808,000	5,556,000	5,956,000
A012-1	TOTAL REGULAR ALLOWANCES			4,808,000	5,556,000	5,956,000
A01202	House Rent Allowance			291,000	273,000	291,000
A01203	Conveyance Allowance			321,000	287,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			179,000	161,000	179,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	82,000	144,000
A0124C	Disparity Reduction Allowance			493,000	463,000	493,000
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	278,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			395,000	372,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			1,430,000	1,273,000	1,337,000
A0125E	Ad-hoc Relief Allowance 2024			1,129,000	988,000	1,037,000
A0125P	Ad-hoc Relief Allowance 2025				429,000	463,000
A0125Q	Disparity Reduction Allowance 2025				741,000	778,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				9,324,000	9,844,000	10,585,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,530,000	9,244,000	9,658,000
A011	TOTAL PAY	9	9	4,208,000	4,029,000	4,176,000
A01101	PAY OF OFFICERS	1	1	400,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,808,000	3,649,000	3,791,000
E046	Elementary Teacher	BPS-14	0			3,221,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	3,281,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			4,322,000	5,215,000	5,482,000
A012-1	TOTAL REGULAR ALLOWANCES			4,322,000	5,215,000	5,482,000
A01202	House Rent Allowance			234,000	230,000	234,000
A01203	Conveyance Allowance			373,000	361,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			162,000	156,000	162,000
A0124C	Disparity Reduction Allowance			402,000	394,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	237,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	349,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,321,000	1,260,000	1,323,000
A0125E	Ad-hoc Relief Allowance 2024			1,046,000	999,000	1,049,000
A0125P	Ad-hoc Relief Allowance 2025				399,000	431,000
A0125Q	Disparity Reduction Allowance 2025				691,000	726,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				8,530,000	9,244,000	9,658,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,207,000	6,553,000	7,004,000
A011	TOTAL PAY	8	8	3,064,000	2,731,000	3,050,000
A01101	PAY OF OFFICERS	1	1	600,000	502,000	517,000
S071	Senior Teacher	BPS-16	1	600,000		517,000
A01151	PAY OF OTHER STAFF	7	7	2,464,000	2,229,000	2,533,000
E046	Elementary Teacher	BPS-14	0			1,531,000
E049	Elementary Teacher (Science)	BPS-14	0			578,000
E046	Elementary Teacher	BPS-11	5	1,500,000		-
E049	Elementary Teacher (Science)	BPS-11	1	547,000		-
N004	Naib Qasid	BPS-01	1	417,000		424,000
A012	TOTAL ALLOWANCES			3,143,000	3,822,000	3,954,000
A012-1	TOTAL REGULAR ALLOWANCES			3,143,000	3,822,000	3,954,000
A01202	House Rent Allowance			187,000	196,000	187,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			320,000	335,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	201,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	239,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			896,000	864,000	907,000
A0125E	Ad-hoc Relief Allowance 2024			714,000	692,000	727,000
A0125P	Ad-hoc Relief Allowance 2025				277,000	299,000
A0125Q	Disparity Reduction Allowance 2025				462,000	485,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,207,000	6,553,000	7,004,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,738,000	8,336,000	8,798,000
A011	TOTAL PAY	9	9	3,790,000	3,576,000	3,919,000
A01101	PAY OF OFFICERS	1	1	974,000	459,000	385,000
S071	Senior Teacher	BPS-16	1	974,000		385,000
A01151	PAY OF OTHER STAFF	8	8	2,816,000	3,117,000	3,534,000
E046	Elementary Teacher	BPS-14	0			2,484,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	5	1,943,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	300,000		298,000
A012	TOTAL ALLOWANCES			3,948,000	4,760,000	4,879,000
A012-1	TOTAL REGULAR ALLOWANCES			3,948,000	4,760,000	4,879,000
A01202	House Rent Allowance			220,000	231,000	220,000
A01203	Conveyance Allowance			347,000	359,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			376,000	397,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	238,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	307,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,193,000	1,108,000	1,163,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	893,000	938,000
A0125P	Ad-hoc Relief Allowance 2025				357,000	386,000
A0125Q	Disparity Reduction Allowance 2025				609,000	639,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			90,000	93,000	90,000
GRAND TOTAL				7,738,000	8,336,000	8,798,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0149	<u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,458,000	7,080,000	8,399,000
A011	TOTAL PAY	9	9	4,762,000	3,052,000	3,640,000
A01101	PAY OF OFFICERS	1	1	1,516,000	620,000	359,000
S071	Senior Teacher	BPS-16	1	1,516,000		359,000
A01151	PAY OF OTHER STAFF	8	8	3,246,000	2,432,000	3,281,000
E046	Elementary Teacher	BPS-14	0			2,397,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,346,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
J020	Junior Computer Teacher	BPS-11	1	300,000		-
N004	Naib Qasid	BPS-01	1	200,000		191,000
A012	TOTAL ALLOWANCES			4,696,000	4,028,000	4,759,000
A012-1	TOTAL REGULAR ALLOWANCES			4,696,000	4,028,000	4,759,000
A01202	House Rent Allowance			297,000	191,000	297,000
A01203	Conveyance Allowance			347,000	244,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			171,000	119,000	171,000
A0124C	Disparity Reduction Allowance			504,000	325,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	195,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			412,000	269,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			1,409,000	936,000	983,000
A0125E	Ad-hoc Relief Allowance 2024			1,087,000	724,000	760,000
A0125P	Ad-hoc Relief Allowance 2025				302,000	326,000
A0125Q	Disparity Reduction Allowance 2025				533,000	560,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	65,000	96,000
GRAND TOTAL				9,458,000	7,080,000	8,399,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0150	<u>BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,774,000	9,827,000	10,478,000
A011	TOTAL PAY	9	9	4,909,000	4,370,000	4,658,000
A01101	PAY OF OFFICERS	1	1	1,100,000	1,057,000	1,040,000
S071	Senior Teacher	BPS-16	1	1,100,000		1,040,000
A01151	PAY OF OTHER STAFF	8	8	3,809,000	3,313,000	3,618,000
E046	Elementary Teacher	BPS-14	0			3,146,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	3,392,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			4,865,000	5,457,000	5,820,000
A012-1	TOTAL REGULAR ALLOWANCES			4,865,000	5,457,000	5,820,000
A01202	House Rent Allowance			261,000	239,000	261,000
A01203	Conveyance Allowance			399,000	366,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	140,000	162,000
A0124C	Disparity Reduction Allowance			447,000	411,000	447,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	246,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			417,000	385,000	404,000
A0124X	Ad-hoc Relief Allowance 2023			1,549,000	1,344,000	1,411,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	1,035,000	1,087,000
A0125P	Ad-hoc Relief Allowance 2025				437,000	472,000
A0125Q	Disparity Reduction Allowance 2025				759,000	797,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	86,000	96,000
GRAND TOTAL				9,774,000	9,827,000	10,478,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,935,000	10,097,000	11,191,000
A011	TOTAL PAY	12	12	5,044,000	4,217,000	5,049,000
A01101	PAY OF OFFICERS	1	1	990,000	746,000	925,000
S071	Senior Teacher	BPS-16	1	990,000		925,000
A01151	PAY OF OTHER STAFF	11	11	4,054,000	3,471,000	4,124,000
E046	Elementary Teacher	BPS-14	0			2,417,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,500,000		-
E049	Elementary Teacher (Science)	BPS-11	2	621,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	439,000		446,000
A012	TOTAL ALLOWANCES			4,891,000	5,880,000	6,142,000
A012-1	TOTAL REGULAR ALLOWANCES			4,891,000	5,880,000	6,142,000
A01202	House Rent Allowance			280,000	273,000	280,000
A01203	Conveyance Allowance			424,000	416,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	190,000	180,000
A01217	Medical Allowance			216,000	198,000	216,000
A0124C	Disparity Reduction Allowance			475,000	468,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%			285,000	281,000	285,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	371,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,482,000	1,339,000	1,406,000
A0125E	Ad-hoc Relief Allowance 2024			1,165,000	1,062,000	1,115,000
A0125P	Ad-hoc Relief Allowance 2025				428,000	462,000
A0125Q	Disparity Reduction Allowance 2025				726,000	762,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			132,000	114,000	132,000
GRAND TOTAL				9,935,000	10,097,000	11,191,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0154	<u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,496,000	6,337,000	6,965,000
A011	TOTAL PAY	9	9	3,060,000	2,567,000	2,904,000
A01101	PAY OF OFFICERS	1	1	400,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	400,000		513,000
A01151	PAY OF OTHER STAFF	8	8	2,660,000	2,052,000	2,391,000
E046	Elementary Teacher	BPS-14	0			1,878,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	6	1,900,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	450,000		170,000
A012	TOTAL ALLOWANCES			3,436,000	3,770,000	4,061,000
A012-1	TOTAL REGULAR ALLOWANCES			3,436,000	3,770,000	4,061,000
A01202	House Rent Allowance			205,000	198,000	205,000
A01203	Conveyance Allowance			321,000	300,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	180,000	180,000
A01217	Medical Allowance			162,000	144,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	-	96,000
A0124C	Disparity Reduction Allowance			350,000	339,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	203,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			247,000	219,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			893,000	768,000	806,000
A0125E	Ad-hoc Relief Allowance 2024			724,000	638,000	670,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	278,000
A0125Q	Disparity Reduction Allowance 2025				424,000	445,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				6,496,000	6,337,000	6,965,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,455,000	10,571,000	10,893,000
A011	TOTAL PAY	11	11	4,639,000	4,585,000	4,706,000
A01101	PAY OF OFFICERS	1	1	750,000	678,000	668,000
S071	Senior Teacher BPS-16	1	1	750,000		668,000
A01151	PAY OF OTHER STAFF	10	10	3,889,000	3,907,000	4,038,000
E046	Elementary Teacher BPS-14	0	7			2,830,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E056	Elementary Teacher (Technical) BPS-14	0	1			608,000
E046	Elementary Teacher BPS-11	7	0	2,766,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	584,000		-
N004	Naib Qasid BPS-01	1	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,816,000	5,986,000	6,187,000
A012-1	TOTAL REGULAR ALLOWANCES			4,816,000	5,986,000	6,187,000
A01202	House Rent Allowance			275,000	281,000	275,000
A01203	Conveyance Allowance			416,000	416,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	198,000	198,000
A0124C	Disparity Reduction Allowance			469,000	481,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	289,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	391,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,425,000	1,416,000	1,487,000
A0125E	Ad-hoc Relief Allowance 2024			1,225,000	1,146,000	1,203,000
A0125P	Ad-hoc Relief Allowance 2025				459,000	496,000
A0125Q	Disparity Reduction Allowance 2025				779,000	818,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			120,000	120,000	120,000
GRAND TOTAL				9,455,000	10,571,000	10,893,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,107,000	11,116,000	11,549,000
A011	TOTAL PAY	10	10	5,084,000	4,947,000	5,091,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	900,000
S071	Senior Teacher BPS-16	1	1	920,000		900,000
A01151	PAY OF OTHER STAFF	9	9	4,164,000	4,025,000	4,191,000
E046	Elementary Teacher BPS-14	0	8			4,021,000
E046	Elementary Teacher BPS-11	8	0	3,994,000		-
N004	Naib Qasid BPS-01	1	1	170,000		170,000
A012	TOTAL ALLOWANCES			5,023,000	6,169,000	6,458,000
A012-1	TOTAL REGULAR ALLOWANCES			5,023,000	6,169,000	6,458,000
A01202	House Rent Allowance			260,000	252,000	260,000
A01203	Conveyance Allowance			381,000	386,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	162,000	180,000
A0124C	Disparity Reduction Allowance			447,000	433,000	447,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	260,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			489,000	426,000	447,000
A0124X	Ad-hoc Relief Allowance 2023			1,608,000	1,551,000	1,629,000
A0125E	Ad-hoc Relief Allowance 2024			1,271,000	1,237,000	1,299,000
A0125P	Ad-hoc Relief Allowance 2025				495,000	535,000
A0125Q	Disparity Reduction Allowance 2025				850,000	893,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	108,000	108,000
GRAND TOTAL				10,107,000	11,116,000	11,549,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,560,000	7,566,000	7,713,000
A011	TOTAL PAY	7	7	3,836,000	3,359,000	3,306,000
A01101	PAY OF OFFICERS	1	1	757,000	983,000	977,000
S071	Senior Teacher	BPS-16	1	1		977,000
A01151	PAY OF OTHER STAFF	6	6	3,079,000	2,376,000	2,329,000
E046	Elementary Teacher	BPS-14	0	5		2,161,000
E046	Elementary Teacher	BPS-11	5	0	2,649,000	-
N004	Naib Qasid	BPS-01	1	1	430,000	168,000
A012	TOTAL ALLOWANCES			3,724,000	4,207,000	4,407,000
A012-1	TOTAL REGULAR ALLOWANCES			3,724,000	4,207,000	4,407,000
A01202	House Rent Allowance			182,000	180,000	182,000
A01203	Conveyance Allowance			304,000	281,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	127,000	126,000
A0124C	Disparity Reduction Allowance			312,000	308,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	185,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	290,000	305,000
A0124X	Ad-hoc Relief Allowance 2023			1,230,000	1,048,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024			959,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	354,000
A0125Q	Disparity Reduction Allowance 2025				551,000	579,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				7,560,000	7,566,000	7,713,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0158	<u>BOYS MIDDLE SCHOOL TANDER BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,310,000	8,224,000	8,600,000
A011	TOTAL PAY	9	9	3,531,000	3,522,000	3,705,000
A01101	PAY OF OFFICERS	1	1	400,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,131,000	3,142,000	3,320,000
E046	Elementary Teacher	BPS-14	0			2,781,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,652,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			3,779,000	4,702,000	4,895,000
A012-1	TOTAL REGULAR ALLOWANCES			3,779,000	4,702,000	4,895,000
A01202	House Rent Allowance			219,000	226,000	219,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			375,000	388,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	233,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	308,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	1,101,000	1,156,000
A0125E	Ad-hoc Relief Allowance 2024			877,000	871,000	915,000
A0125P	Ad-hoc Relief Allowance 2025				339,000	366,000
A0125Q	Disparity Reduction Allowance 2025				612,000	643,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			93,000	93,000	93,000
GRAND TOTAL				7,310,000	8,224,000	8,600,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0159	<u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,735,000	10,995,000	11,423,000
A011	TOTAL PAY	11	11	4,767,000	4,730,000	4,911,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,004,000	977,000
S071	Senior Teacher	BPS-16	1	1,001,000		977,000
A01151	PAY OF OTHER STAFF	10	10	3,766,000	3,726,000	3,934,000
E046	Elementary Teacher	BPS-14	0			2,991,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	7	2,950,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			4,968,000	6,265,000	6,512,000
A012-1	TOTAL REGULAR ALLOWANCES			4,968,000	6,265,000	6,512,000
A01202	House Rent Allowance			270,000	280,000	270,000
A01203	Conveyance Allowance			441,000	441,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	80,000	120,000
A01217	Medical Allowance			198,000	198,000	198,000
A0124C	Disparity Reduction Allowance			462,000	480,000	462,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	288,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			407,000	408,000	428,000
A0124X	Ad-hoc Relief Allowance 2023			1,469,000	1,484,000	1,558,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	1,173,000	1,232,000
A0125P	Ad-hoc Relief Allowance 2025				469,000	507,000
A0125Q	Disparity Reduction Allowance 2025				843,000	885,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	108,000	120,000
GRAND TOTAL				9,735,000	10,995,000	11,423,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0160	<u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,600,000	8,556,000	8,824,000
A011	TOTAL PAY	8	8	3,790,000	3,809,000	3,955,000
A01101	PAY OF OFFICERS	1	1	1,056,000	823,000	1,029,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,029,000
A01151	PAY OF OTHER STAFF	7	7	2,734,000	2,986,000	2,926,000
E046	Elementary Teacher	BPS-14	0			2,397,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,238,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			3,810,000	4,747,000	4,869,000
A012-1	TOTAL REGULAR ALLOWANCES			3,810,000	4,747,000	4,869,000
A01202	House Rent Allowance			194,000	210,000	194,000
A01203	Conveyance Allowance			313,000	329,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			332,000	355,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	210,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,204,000	1,154,000	1,212,000
A0125E	Ad-hoc Relief Allowance 2024			997,000	922,000	968,000
A0125P	Ad-hoc Relief Allowance 2025				369,000	399,000
A0125Q	Disparity Reduction Allowance 2025				641,000	673,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,600,000	8,556,000	8,824,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,131,000	5,761,000	6,114,000
A011	TOTAL PAY	7	7	4,427,000	2,477,000	2,549,000
A01101	PAY OF OFFICERS	1	1	1,001,000	349,000	385,000
S071	Senior Teacher	BPS-16	1	1,001,000		385,000
A01151	PAY OF OTHER STAFF	6	6	3,426,000	2,128,000	2,164,000
E046	Elementary Teacher	BPS-14	0			1,630,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	4	2,900,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	200,000		170,000
A012	TOTAL ALLOWANCES			3,704,000	3,284,000	3,565,000
A012-1	TOTAL REGULAR ALLOWANCES			3,704,000	3,284,000	3,565,000
A01202	House Rent Allowance			181,000	159,000	181,000
A01203	Conveyance Allowance			304,000	258,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	105,000	126,000
A0124C	Disparity Reduction Allowance			311,000	273,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	164,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	216,000	227,000
A0124X	Ad-hoc Relief Allowance 2023			1,193,000	768,000	806,000
A0125E	Ad-hoc Relief Allowance 2024			997,000	602,000	632,000
A0125P	Ad-hoc Relief Allowance 2025				241,000	260,000
A0125Q	Disparity Reduction Allowance 2025				427,000	448,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				8,131,000	5,761,000	6,114,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0162	<u>BOYS MIDDLE SCHOOL KALACH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,053,000	8,257,000	9,011,000
A011	TOTAL PAY	10	10	3,930,000	3,539,000	4,032,000
A01101	PAY OF OFFICERS	1	1	513,000	488,000	513,000
S071	Senior Teacher BPS-16	1	1	513,000		513,000
A01151	PAY OF OTHER STAFF	9	9	3,417,000	3,051,000	3,519,000
E046	Elementary Teacher BPS-14	0	6			2,662,000
E049	Elementary Teacher (Science) BPS-14	0	1			377,000
J020	Junior Computer Teacher BPS-14	0	1			279,000
E046	Elementary Teacher BPS-11	6	0	2,585,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	342,000		-
J020	Junior Computer Teacher BPS-11	1	0	290,000		-
N004	Naib Qasid BPS-01	1	1	200,000		201,000
A012	TOTAL ALLOWANCES			4,123,000	4,718,000	4,979,000
A012-1	TOTAL REGULAR ALLOWANCES			4,123,000	4,718,000	4,979,000
A01202	House Rent Allowance			243,000	252,000	243,000
A01203	Conveyance Allowance			381,000	369,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	149,000	180,000
A01217	Medical Allowance			180,000	189,000	180,000
A0124C	Disparity Reduction Allowance			415,000	382,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	229,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	306,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,211,000	1,052,000	1,105,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	861,000	904,000
A0125P	Ad-hoc Relief Allowance 2025				344,000	372,000
A0125Q	Disparity Reduction Allowance 2025				486,000	510,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	94,000	108,000
GRAND TOTAL				8,053,000	8,257,000	9,011,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,087,000	9,205,000	9,417,000
A011	TOTAL PAY	8	8	4,066,000	4,099,000	4,102,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,085,000	1,055,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	7	7	2,983,000	3,014,000	3,047,000
E046	Elementary Teacher	BPS-14	0			2,784,000
E046	Elementary Teacher	BPS-11	6	2,726,000		-
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			4,021,000	5,106,000	5,315,000
A012-1	TOTAL REGULAR ALLOWANCES			4,021,000	5,106,000	5,315,000
A01202	House Rent Allowance			204,000	209,000	204,000
A01203	Conveyance Allowance			339,000	339,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			349,000	359,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	216,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	350,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,291,000	1,273,000	1,337,000
A0125E	Ad-hoc Relief Allowance 2024			1,016,000	1,025,000	1,076,000
A0125P	Ad-hoc Relief Allowance 2025				410,000	443,000
A0125Q	Disparity Reduction Allowance 2025				693,000	728,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				8,087,000	9,205,000	9,417,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0164	<u>BOYS MIDDLE SCHOOL CHAHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,757,000	6,654,000	6,605,000
A011	TOTAL PAY	7	7	2,900,000	2,853,000	2,753,000
A01101	PAY OF OFFICERS	1	1	500,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	1		385,000
A01151	PAY OF OTHER STAFF	6	6	2,400,000	2,473,000	2,368,000
E046	Elementary Teacher	BPS-14	0	5		2,146,000
E046	Elementary Teacher	BPS-11	5	0	2,150,000	-
N004	Naib Qasid	BPS-01	1	1	250,000	222,000
A012	TOTAL ALLOWANCES			2,857,000	3,801,000	3,852,000
A012-1	TOTAL REGULAR ALLOWANCES			2,857,000	3,801,000	3,852,000
A01202	House Rent Allowance			171,000	186,000	171,000
A01203	Conveyance Allowance			253,000	267,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			126,000	131,000	126,000
A0124C	Disparity Reduction Allowance			291,000	318,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	191,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	237,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			794,000	861,000	904,000
A0125E	Ad-hoc Relief Allowance 2024			750,000	684,000	718,000
A0125P	Ad-hoc Relief Allowance 2025				274,000	296,000
A0125Q	Disparity Reduction Allowance 2025				454,000	477,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			63,000	70,000	63,000
GRAND TOTAL				5,757,000	6,654,000	6,605,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,419,000	10,428,000	11,395,000
A011	TOTAL PAY	11	11	5,791,000	4,584,000	5,084,000
A01101	PAY OF OFFICERS	1	1	650,000	228,000	385,000
S071	Senior Teacher BPS-16	1	1	650,000		385,000
A01151	PAY OF OTHER STAFF	10	10	5,141,000	4,356,000	4,699,000
E046	Elementary Teacher BPS-14	0	6			3,617,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	6	0	3,632,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	750,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
J020	Junior Computer Teacher BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			5,628,000	5,844,000	6,311,000
A012-1	TOTAL REGULAR ALLOWANCES			5,628,000	5,844,000	6,311,000
A01202	House Rent Allowance			286,000	255,000	286,000
A01203	Conveyance Allowance			416,000	402,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			198,000	170,000	198,000
A0124C	Disparity Reduction Allowance			490,000	438,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	263,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			526,000	396,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			1,729,000	1,425,000	1,496,000
A0125E	Ad-hoc Relief Allowance 2024			1,500,000	1,129,000	1,185,000
A0125P	Ad-hoc Relief Allowance 2025				452,000	488,000
A0125Q	Disparity Reduction Allowance 2025				812,000	853,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			117,000	98,000	117,000
GRAND TOTAL				11,419,000	10,428,000	11,395,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0168	<u>BOYS MIDDLE SCHOOL ROHELAH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,296,000	5,979,000	6,206,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,564,000	2,525,000	2,650,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	650,000	597,000	591,000
S071	Senior Teacher	BPS-16	1	650,000		591,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,914,000	1,928,000	2,059,000
E046	Elementary Teacher	BPS-14	0			1,186,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	4	1,068,000		-
E049	Elementary Teacher (Science)	BPS-11	1	490,000		-
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			2,732,000	3,454,000	3,556,000
A012-1	TOTAL REGULAR ALLOWANCES			2,732,000	3,454,000	3,556,000
A01202	House Rent Allowance			166,000	172,000	166,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			282,000	294,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	176,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			218,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			786,000	794,000	834,000
A0125E	Ad-hoc Relief Allowance 2024			650,000	631,000	663,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	272,000
A0125Q	Disparity Reduction Allowance 2025				457,000	480,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,296,000	5,979,000	6,206,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,651,000	10,678,000	11,153,000
A011	TOTAL PAY	8	8	4,835,000	4,786,000	4,823,000
A01101	PAY OF OFFICERS	1	1	1,000,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	1,000,000		925,000
A01151	PAY OF OTHER STAFF	7	7	3,835,000	3,837,000	3,898,000
E046	Elementary Teacher	BPS-14	0			2,622,000
E049	Elementary Teacher (Science)	BPS-14	0			920,000
E046	Elementary Teacher	BPS-11	5	2,597,000		-
E049	Elementary Teacher (Science)	BPS-11	1	893,000		-
N004	Naib Qasid	BPS-01	1	345,000		356,000
A012	TOTAL ALLOWANCES			4,816,000	5,892,000	6,330,000
A012-1	TOTAL REGULAR ALLOWANCES			4,816,000	5,892,000	6,330,000
A01202	House Rent Allowance			250,000	223,000	250,000
A01203	Conveyance Allowance			390,000	364,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			180,000	144,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A0124C	Disparity Reduction Allowance			388,000	385,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	231,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			414,000	414,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,518,000	1,528,000	1,604,000
A0125E	Ad-hoc Relief Allowance 2024			1,235,000	1,197,000	1,257,000
A0125P	Ad-hoc Relief Allowance 2025				479,000	517,000
A0125Q	Disparity Reduction Allowance 2025				827,000	868,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				9,651,000	10,678,000	11,153,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,115,000	5,126,000	6,354,000
A011	TOTAL PAY	8	8	3,008,000	2,213,000	3,009,000
A01101	PAY OF OFFICERS	1	1	600,000	46,000	539,000
S071	Senior Teacher	BPS-16	1	600,000		539,000
A01151	PAY OF OTHER STAFF	7	7	2,408,000	2,167,000	2,470,000
E046	Elementary Teacher	BPS-14	0			1,504,000
E049	Elementary Teacher (Science)	BPS-14	0			624,000
E046	Elementary Teacher	BPS-11	4	1,500,000		-
E049	Elementary Teacher (Science)	BPS-11	2	573,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			3,107,000	2,913,000	3,345,000
A012-1	TOTAL REGULAR ALLOWANCES			3,107,000	2,913,000	3,345,000
A01202	House Rent Allowance			192,000	144,000	192,000
A01203	Conveyance Allowance			287,000	198,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			144,000	110,000	144,000
A0124C	Disparity Reduction Allowance			328,000	246,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	147,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	179,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			900,000	660,000	693,000
A0125E	Ad-hoc Relief Allowance 2024			729,000	536,000	563,000
A0125P	Ad-hoc Relief Allowance 2025				214,000	231,000
A0125Q	Disparity Reduction Allowance 2025				356,000	374,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	58,000	78,000
GRAND TOTAL				6,115,000	5,126,000	6,354,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,800,000	7,204,000	7,874,000
A011	TOTAL PAY	7	7	3,417,000	3,221,000	3,724,000
A01101	PAY OF OFFICERS	1	1	920,000	611,000	900,000
S071	Senior Teacher	BPS-16	1	920,000		900,000
A01151	PAY OF OTHER STAFF	6	6	2,497,000	2,610,000	2,824,000
E046	Elementary Teacher	BPS-14	0			2,109,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	4	1,826,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	345,000		351,000
A012	TOTAL ALLOWANCES			3,383,000	3,983,000	4,150,000
A012-1	TOTAL REGULAR ALLOWANCES			3,383,000	3,983,000	4,150,000
A01202	House Rent Allowance			171,000	184,000	171,000
A01203	Conveyance Allowance			279,000	275,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	139,000	126,000
A0124C	Disparity Reduction Allowance			292,000	277,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	166,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	262,000	275,000
A0124X	Ad-hoc Relief Allowance 2023			1,094,000	982,000	1,031,000
A0125E	Ad-hoc Relief Allowance 2024			854,000	786,000	825,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				524,000	550,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				6,800,000	7,204,000	7,874,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,225,000	6,587,000	7,715,000
A011	TOTAL PAY	8	8	3,574,000	2,854,000	3,662,000
A01101	PAY OF OFFICERS	1	1	567,000	396,000	385,000
S071	Senior Teacher	BPS-16	1	567,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,007,000	2,458,000	3,277,000
E046	Elementary Teacher	BPS-14	0			2,256,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	2,086,000		-
E049	Elementary Teacher (Science)	BPS-11	1	332,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			3,651,000	3,733,000	4,053,000
A012-1	TOTAL REGULAR ALLOWANCES			3,651,000	3,733,000	4,053,000
A01202	House Rent Allowance			204,000	177,000	204,000
A01203	Conveyance Allowance			313,000	276,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			144,000	125,000	144,000
A0124C	Disparity Reduction Allowance			349,000	303,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	182,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	216,000	227,000
A0124X	Ad-hoc Relief Allowance 2023			1,130,000	879,000	923,000
A0125E	Ad-hoc Relief Allowance 2024			894,000	690,000	725,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	298,000
A0125Q	Disparity Reduction Allowance 2025				488,000	512,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	54,000	78,000
GRAND TOTAL				7,225,000	6,587,000	7,715,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0174	<u>BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,527,000	8,984,000	9,814,000
A011	TOTAL PAY	11	11	4,155,000	3,896,000	4,344,000
A01101	PAY OF OFFICERS	1	1	649,000	651,000	642,000
S071	Senior Teacher	BPS-16	1	649,000		642,000
A01151	PAY OF OTHER STAFF	10	10	3,506,000	3,245,000	3,702,000
E046	Elementary Teacher	BPS-14	0			3,532,000
E046	Elementary Teacher	BPS-11	9	3,336,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			4,372,000	5,088,000	5,470,000
A012-1	TOTAL REGULAR ALLOWANCES			4,372,000	5,088,000	5,470,000
A01202	House Rent Allowance			290,000	246,000	290,000
A01203	Conveyance Allowance			440,000	371,000	440,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			198,000	168,000	198,000
A0124C	Disparity Reduction Allowance			443,000	421,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	253,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			344,000	325,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,221,000	1,180,000	1,239,000
A0125E	Ad-hoc Relief Allowance 2024			1,039,000	974,000	1,023,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	421,000
A0125Q	Disparity Reduction Allowance 2025				646,000	678,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	112,000	120,000
GRAND TOTAL				8,527,000	8,984,000	9,814,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,042,000	9,972,000	10,186,000
A011	TOTAL PAY	9	9	4,478,000	4,428,000	4,369,000
A01101	PAY OF OFFICERS	1	1	400,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	8	8	4,078,000	4,048,000	3,984,000
E046	Elementary Teacher	BPS-14	0			2,542,000
E049	Elementary Teacher (Science)	BPS-14	0			1,093,000
E046	Elementary Teacher	BPS-11	4	2,566,000		-
E049	Elementary Teacher (Science)	BPS-11	3	1,170,000		-
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			4,564,000	5,544,000	5,817,000
A012-1	TOTAL REGULAR ALLOWANCES			4,564,000	5,544,000	5,817,000
A01202	House Rent Allowance			245,000	243,000	245,000
A01203	Conveyance Allowance			399,000	399,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	162,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A0124C	Disparity Reduction Allowance			422,000	417,000	422,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	250,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	376,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,404,000	1,346,000	1,413,000
A0125E	Ad-hoc Relief Allowance 2024			1,134,000	1,076,000	1,130,000
A0125P	Ad-hoc Relief Allowance 2025				430,000	464,000
A0125Q	Disparity Reduction Allowance 2025				744,000	781,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			90,000	90,000	90,000
GRAND TOTAL				9,042,000	9,972,000	10,186,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0176	<u>BOYS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,602,000	13,560,000	13,867,000
A011	TOTAL PAY	13	13	5,750,000	5,776,000	5,837,000
A01101	PAY OF OFFICERS	1	1	400,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	12	12	5,350,000	5,396,000	5,452,000
E046	Elementary Teacher	BPS-14	0			4,585,000
E049	Elementary Teacher (Science)	BPS-14	0			645,000
E046	Elementary Teacher	BPS-11	9	4,500,000		-
E049	Elementary Teacher (Science)	BPS-11	2	600,000		-
N004	Naib Qasid	BPS-01	1	250,000		222,000
A012	TOTAL ALLOWANCES			5,852,000	7,784,000	8,030,000
A012-1	TOTAL REGULAR ALLOWANCES			5,852,000	7,784,000	8,030,000
A01202	House Rent Allowance			323,000	336,000	323,000
A01203	Conveyance Allowance			510,000	510,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			234,000	234,000	234,000
A0124C	Disparity Reduction Allowance			553,000	576,000	553,000
A0124N	Disparity Reduction Allowance 2022- 15%			332,000	345,000	332,000
A0124R	Ad-hoc Relief Allowance 2022			484,000	504,000	529,000
A0124X	Ad-hoc Relief Allowance 2023			1,747,000	1,816,000	1,907,000
A0125E	Ad-hoc Relief Allowance 2024			1,450,000	1,435,000	1,507,000
A0125P	Ad-hoc Relief Allowance 2025				574,000	620,000
A0125Q	Disparity Reduction Allowance 2025				1,177,000	1,236,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	144,000	144,000
GRAND TOTAL				11,602,000	13,560,000	13,867,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,754,000	10,659,000	11,808,000
A011	TOTAL PAY	12	12	5,929,000	4,750,000	5,344,000
A01101	PAY OF OFFICERS	1	1	784,000	787,000	770,000
S071	Senior Teacher BPS-16	1	1	784,000		770,000
A01151	PAY OF OTHER STAFF	11	11	5,145,000	3,963,000	4,574,000
E046	Elementary Teacher BPS-14	0	7			3,163,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			668,000
E049	Elementary Teacher (Science) BPS-14	0	1			265,000
E046	Elementary Teacher BPS-11	7	0	3,786,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	679,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	247,000		-
N004	Naib Qasid BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,825,000	5,909,000	6,464,000
A012-1	TOTAL REGULAR ALLOWANCES			5,825,000	5,909,000	6,464,000
A01202	House Rent Allowance			302,000	258,000	302,000
A01203	Conveyance Allowance			450,000	356,000	450,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	180,000	216,000
A0124C	Disparity Reduction Allowance			517,000	441,000	517,000
A0124N	Disparity Reduction Allowance 2022- 15%			310,000	265,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			517,000	399,000	419,000
A0124X	Ad-hoc Relief Allowance 2023			1,888,000	1,457,000	1,530,000
A0125E	Ad-hoc Relief Allowance 2024			1,483,000	1,179,000	1,238,000
A0125P	Ad-hoc Relief Allowance 2025				472,000	510,000
A0125Q	Disparity Reduction Allowance 2025				790,000	830,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			132,000	108,000	132,000
GRAND TOTAL				11,754,000	10,659,000	11,808,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,902,000	8,296,000	8,471,000
A011	TOTAL PAY	6	6	3,303,000	3,498,000	3,547,000
A01101	PAY OF OFFICERS	1	1	405,000	570,000	564,000
S071	Senior Teacher	BPS-16	1	405,000		564,000
A01151	PAY OF OTHER STAFF	5	5	2,898,000	2,928,000	2,983,000
E046	Elementary Teacher	BPS-14	0			2,117,000
E049	Elementary Teacher (Science)	BPS-14	0			866,000
E046	Elementary Teacher	BPS-11	4	2,076,000		-
E049	Elementary Teacher (Science)	BPS-11	1	822,000		-
A012	TOTAL ALLOWANCES			3,599,000	4,798,000	4,924,000
A012-1	TOTAL REGULAR ALLOWANCES			3,299,000	4,342,000	4,480,000
A01202	House Rent Allowance			171,000	177,000	171,000
A01203	Conveyance Allowance			283,000	309,000	283,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			294,000	305,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	183,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			286,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,036,000	1,079,000	1,133,000
A0125E	Ad-hoc Relief Allowance 2024			858,000	874,000	918,000
A0125P	Ad-hoc Relief Allowance 2025				350,000	378,000
A0125Q	Disparity Reduction Allowance 2025				592,000	622,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			69,000	63,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,902,000	8,296,000	8,471,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,916,000	5,261,000	5,656,000
A011	TOTAL PAY	6	6	2,368,000	2,239,000	2,497,000
A01101	PAY OF OFFICERS	1	1	784,000	660,000	770,000
S071	Senior Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	5	5	1,584,000	1,579,000	1,727,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	1,274,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			2,548,000	3,022,000	3,159,000
A012-1	TOTAL REGULAR ALLOWANCES			2,548,000	3,022,000	3,159,000
A01202	House Rent Allowance			155,000	135,000	155,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	108,000	120,000
A0124C	Disparity Reduction Allowance			260,000	264,000	260,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	158,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			210,000	194,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			748,000	691,000	726,000
A0125E	Ad-hoc Relief Allowance 2024			592,000	560,000	588,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				382,000	401,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				4,916,000	5,261,000	5,656,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,763,000	5,465,000	5,899,000
A011	TOTAL PAY	5	5	2,406,000	2,406,000	2,775,000
A01101	PAY OF OFFICERS	1	1	780,000	759,000	823,000
S071	Senior Teacher	BPS-16	1	1		823,000
A01151	PAY OF OTHER STAFF	4	4	1,626,000	1,647,000	1,952,000
E046	Elementary Teacher	BPS-14	0	3		1,588,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,300,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			2,357,000	3,059,000	3,124,000
A012-1	TOTAL REGULAR ALLOWANCES			2,357,000	3,059,000	3,124,000
A01202	House Rent Allowance			130,000	150,000	130,000
A01203	Conveyance Allowance			197,000	225,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	106,000	90,000
A0124C	Disparity Reduction Allowance			223,000	220,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	132,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	203,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			724,000	735,000	772,000
A0125E	Ad-hoc Relief Allowance 2024			600,000	593,000	623,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	256,000
A0125Q	Disparity Reduction Allowance 2025				399,000	419,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				4,763,000	5,465,000	5,899,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,065,000	11,202,000	11,288,000
A011	TOTAL PAY	12	12	5,483,000	4,936,000	4,748,000
A01101	PAY OF OFFICERS	1	1	622,000	854,000	617,000
S071	Senior Teacher	BPS-16	1	622,000		617,000
A01151	PAY OF OTHER STAFF	11	11	4,861,000	4,082,000	4,131,000
E046	Elementary Teacher	BPS-14	0			3,597,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	9	4,365,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			5,582,000	6,266,000	6,540,000
A012-1	TOTAL REGULAR ALLOWANCES			5,582,000	6,266,000	6,540,000
A01202	House Rent Allowance			350,000	303,000	350,000
A01203	Conveyance Allowance			476,000	532,000	476,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	214,000	240,000
A01217	Medical Allowance			216,000	227,000	216,000
A0124C	Disparity Reduction Allowance			509,000	483,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	292,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			477,000	431,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			1,733,000	1,380,000	1,449,000
A0125E	Ad-hoc Relief Allowance 2024			1,371,000	1,081,000	1,135,000
A0125P	Ad-hoc Relief Allowance 2025				446,000	482,000
A0125Q	Disparity Reduction Allowance 2025				744,000	781,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			129,000	126,000	129,000
GRAND TOTAL				11,065,000	11,202,000	11,288,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0182	<u>BOYS MIDDLE SCHOOL JARALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,842,000	6,105,000	6,682,000
A011	TOTAL PAY	6	6	3,387,000	2,628,000	2,883,000
A01101	PAY OF OFFICERS	1	1	540,000	368,000	359,000
S071	Senior Teacher	BPS-16	1	540,000		359,000
A01151	PAY OF OTHER STAFF	5	5	2,847,000	2,260,000	2,524,000
E046	Elementary Teacher	BPS-14	0			2,222,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,600,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			3,455,000	3,477,000	3,799,000
A012-1	TOTAL REGULAR ALLOWANCES			3,455,000	3,477,000	3,799,000
A01202	House Rent Allowance			250,000	161,000	250,000
A01203	Conveyance Allowance			309,000	263,000	309,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			302,000	277,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	167,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			299,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			1,074,000	833,000	875,000
A0125E	Ad-hoc Relief Allowance 2024			847,000	648,000	680,000
A0125P	Ad-hoc Relief Allowance 2025				259,000	280,000
A0125Q	Disparity Reduction Allowance 2025				460,000	483,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				6,842,000	6,105,000	6,682,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,974,000	13,192,000	14,041,000
A011	TOTAL PAY	14	14	5,915,000	5,695,000	6,265,000
A01101	PAY OF OFFICERS	1	1	1,600,000	1,575,000	1,544,000
S071	Senior Teacher	BPS-16	1	1,600,000		1,544,000
A01151	PAY OF OTHER STAFF	13	13	4,315,000	4,120,000	4,721,000
E046	Elementary Teacher	BPS-14	0			3,848,000
E051	Elementary Teacher (Drawing)	BPS-14	0			287,000
E058	Elementary Teacher (Qari)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	10	3,546,000		-
E051	Elementary Teacher (Drawing)	BPS-11	1	247,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			6,059,000	7,497,000	7,776,000
A012-1	TOTAL REGULAR ALLOWANCES			6,059,000	7,497,000	7,776,000
A01202	House Rent Allowance			402,000	406,000	402,000
A01203	Conveyance Allowance			518,000	502,000	518,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			264,000	259,000	264,000
A0124C	Disparity Reduction Allowance			677,000	688,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	413,000	406,000
A0124R	Ad-hoc Relief Allowance 2022			511,000	491,000	516,000
A0124X	Ad-hoc Relief Allowance 2023			1,718,000	1,695,000	1,780,000
A0125E	Ad-hoc Relief Allowance 2024			1,393,000	1,337,000	1,404,000
A0125P	Ad-hoc Relief Allowance 2025				566,000	611,000
A0125Q	Disparity Reduction Allowance 2025				979,000	1,028,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			156,000	153,000	156,000
GRAND TOTAL				11,974,000	13,192,000	14,041,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,115,000	6,847,000	7,016,000
A011	TOTAL PAY	7	7	2,991,000	3,020,000	3,075,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,057,000	1,040,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,040,000
A01151	PAY OF OTHER STAFF	6	6	1,937,000	1,963,000	2,035,000
E046	Elementary Teacher	BPS-14	0			1,245,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E057	Elementary Teacher (PET)	BPS-14	0			426,000
E046	Elementary Teacher	BPS-11	4	1,178,000		-
E049	Elementary Teacher (Science)	BPS-11	1	332,000		-
E057	Elementary Teacher (PET)	BPS-11	1	427,000		-
A012	TOTAL ALLOWANCES			3,124,000	3,827,000	3,941,000
A012-1	TOTAL REGULAR ALLOWANCES			3,124,000	3,827,000	3,941,000
A01202	House Rent Allowance			192,000	199,000	192,000
A01203	Conveyance Allowance			266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	128,000	128,000
A0124C	Disparity Reduction Allowance			327,000	340,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	204,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	246,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			922,000	863,000	906,000
A0125E	Ad-hoc Relief Allowance 2024			748,000	702,000	737,000
A0125P	Ad-hoc Relief Allowance 2025				302,000	326,000
A0125Q	Disparity Reduction Allowance 2025				488,000	512,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,115,000	6,847,000	7,016,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,714,000	3,700,000	4,211,000
A011	TOTAL PAY	4	4	1,821,000	1,577,000	1,879,000
A01101	PAY OF OFFICERS	1	1	405,000	282,000	410,000
S071	Senior Teacher	BPS-16	1	1		410,000
A01151	PAY OF OTHER STAFF	3	3	1,416,000	1,295,000	1,469,000
E046	Elementary Teacher	BPS-14	0	3		1,469,000
E046	Elementary Teacher	BPS-11	3	0	1,416,000	-
A012	TOTAL ALLOWANCES			1,893,000	2,123,000	2,332,000
A012-1	TOTAL REGULAR ALLOWANCES			1,893,000	2,123,000	2,332,000
A01202	House Rent Allowance			110,000	98,000	110,000
A01203	Conveyance Allowance			189,000	154,000	189,000
A01216	Qualification Allowance			1,000	25,000	60,000
A01217	Medical Allowance			72,000	63,000	72,000
A0124C	Disparity Reduction Allowance			189,000	169,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	102,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			150,000	139,000	146,000
A0124X	Ad-hoc Relief Allowance 2023			562,000	499,000	524,000
A0125E	Ad-hoc Relief Allowance 2024			455,000	394,000	414,000
A0125P	Ad-hoc Relief Allowance 2025				158,000	171,000
A0125Q	Disparity Reduction Allowance 2025				278,000	292,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	42,000	48,000
GRAND TOTAL				3,714,000	3,700,000	4,211,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0186	<u>BOYS MIDDLE SCHOOL GAROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,888,000	5,864,000	5,828,000
A011	TOTAL PAY	5	5	2,429,000	2,571,000	2,486,000
A01101	PAY OF OFFICERS	1	1	567,000	701,000	564,000
S071	Senior Teacher	BPS-16	1	1		564,000
A01151	PAY OF OTHER STAFF	4	4	1,862,000	1,870,000	1,922,000
E046	Elementary Teacher	BPS-14	0	4		1,922,000
E046	Elementary Teacher	BPS-11	4	0	1,862,000	-
A012	TOTAL ALLOWANCES			2,459,000	3,293,000	3,342,000
A012-1	TOTAL REGULAR ALLOWANCES			2,459,000	3,293,000	3,342,000
A01202	House Rent Allowance			136,000	148,000	136,000
A01203	Conveyance Allowance			223,000	238,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	95,000	90,000
A0124C	Disparity Reduction Allowance			223,000	253,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	156,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			209,000	224,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			763,000	786,000	825,000
A0125E	Ad-hoc Relief Allowance 2024			607,000	638,000	670,000
A0125P	Ad-hoc Relief Allowance 2025				247,000	267,000
A0125Q	Disparity Reduction Allowance 2025				443,000	465,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	63,000	60,000
GRAND TOTAL				4,888,000	5,864,000	5,828,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,950,000	14,748,000	15,206,000
A011	TOTAL PAY	15	15	6,947,000	6,491,000	6,604,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,085,000	1,055,000
S071	Senior Teacher BPS-16	1	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	14	14	5,864,000	5,406,000	5,549,000
E046	Elementary Teacher BPS-14	0	10			4,408,000
E051	Elementary Teacher (Drawing) BPS-14	0	1			307,000
E058	Elementary Teacher (Qari) BPS-14	0	1			302,000
E057	Elementary Teacher (PET) BPS-14	0	1			346,000
E046	Elementary Teacher BPS-11	10	0	4,185,000		-
E051	Elementary Teacher (Drawing) BPS-11	1	0	279,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	893,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	326,000		-
N004	Naib Qasid BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			7,003,000	8,257,000	8,602,000
A012-1	TOTAL REGULAR ALLOWANCES			7,003,000	8,257,000	8,602,000
A01202	House Rent Allowance			374,000	374,000	374,000
A01203	Conveyance Allowance			604,000	573,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			270,000	267,000	270,000
A0124C	Disparity Reduction Allowance			639,000	640,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%			381,000	384,000	381,000
A0124R	Ad-hoc Relief Allowance 2022			614,000	552,000	580,000
A0124X	Ad-hoc Relief Allowance 2023			2,206,000	1,983,000	2,082,000
A0125E	Ad-hoc Relief Allowance 2024			1,737,000	1,570,000	1,649,000
A0125P	Ad-hoc Relief Allowance 2025				628,000	678,000
A0125Q	Disparity Reduction Allowance 2025				1,111,000	1,167,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			162,000	160,000	162,000
GRAND TOTAL				13,950,000	14,748,000	15,206,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0189	<u>BOYS MIDDLE SCHOOL KHAD BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,865,000	6,034,000	6,111,000
A011	TOTAL PAY	5	5	2,412,000	2,510,000	2,473,000
A01101	PAY OF OFFICERS	1	1	811,000	814,000	797,000
S071	Senior Teacher	BPS-16	1	811,000		797,000
A01151	PAY OF OTHER STAFF	4	4	1,601,000	1,696,000	1,676,000
E046	Elementary Teacher	BPS-14	0			1,676,000
E046	Elementary Teacher	BPS-11	4	1,601,000		-
A012	TOTAL ALLOWANCES			2,453,000	3,524,000	3,638,000
A012-1	TOTAL REGULAR ALLOWANCES			2,453,000	3,524,000	3,638,000
A01202	House Rent Allowance			132,000	139,000	132,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	342,000	360,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	238,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	143,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			767,000	785,000	824,000
A0125E	Ad-hoc Relief Allowance 2024			603,000	606,000	636,000
A0125P	Ad-hoc Relief Allowance 2025				242,000	261,000
A0125Q	Disparity Reduction Allowance 2025				436,000	458,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			54,000	54,000	54,000
GRAND TOTAL				4,865,000	6,034,000	6,111,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,592,000	17,244,000	17,803,000
A011	TOTAL PAY	16	16	7,185,000	7,549,000	7,729,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,004,000	977,000
S071	Senior Teacher BPS-16	1	1	1,001,000		977,000
A01151	PAY OF OTHER STAFF	15	15	6,184,000	6,545,000	6,752,000
E046	Elementary Teacher BPS-14	0	9			3,352,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			951,000
E051	Elementary Teacher (Drawing) BPS-14	0	1			668,000
E056	Elementary Teacher (Technical) BPS-14	0	1			839,000
E058	Elementary Teacher (Qari) BPS-14	0	1			343,000
E057	Elementary Teacher (PET) BPS-14	0	1			366,000
E046	Elementary Teacher BPS-11	9	0	2,887,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	974,000		-
E051	Elementary Teacher (Drawing) BPS-11	1	0	679,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	811,000		-
E058	Elementary Teacher (Qari) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	326,000		-
N004	Naib Qasid BPS-01	1	1	212,000		233,000
A012	TOTAL ALLOWANCES			7,407,000	9,695,000	10,074,000
A012-1	TOTAL REGULAR ALLOWANCES			7,407,000	9,695,000	10,074,000
A01202	House Rent Allowance			387,000	410,000	387,000
A01203	Conveyance Allowance			613,000	613,000	613,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			120,000	35,000	120,000
A01217	Medical Allowance			288,000	288,000	288,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	68,000	72,000
A0124C	Disparity Reduction Allowance			661,000	701,000	661,000
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	421,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			628,000	649,000	681,000
A0124X	Ad-hoc Relief Allowance 2023			2,278,000	2,390,000	2,510,000
A0125E	Ad-hoc Relief Allowance 2024			1,796,000	1,877,000	1,971,000
A0125P	Ad-hoc Relief Allowance 2025				751,000	811,000
A0125Q	Disparity Reduction Allowance 2025				1,307,000	1,372,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			177,000	174,000	177,000
GRAND TOTAL				14,592,000	17,244,000	17,803,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,421,000	8,553,000	8,740,000
A011	TOTAL PAY	7	7	3,592,000	3,600,000	3,632,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	974,000		951,000
A01151	PAY OF OTHER STAFF	6	6	2,618,000	2,624,000	2,681,000
E046	Elementary Teacher	BPS-14	0			2,338,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,308,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			3,829,000	4,953,000	5,108,000
A012-1	TOTAL REGULAR ALLOWANCES			3,529,000	4,497,000	4,664,000
A01202	House Rent Allowance			181,000	185,000	181,000
A01203	Conveyance Allowance			291,000	289,000	291,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			310,000	317,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	190,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	307,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,137,000	1,130,000	1,187,000
A0125E	Ad-hoc Relief Allowance 2024			898,000	900,000	945,000
A0125P	Ad-hoc Relief Allowance 2025				360,000	389,000
A0125Q	Disparity Reduction Allowance 2025				605,000	635,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	80,000	81,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,421,000	8,553,000	8,740,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0321	<u>BOYS MIDDLE SCHOOL MERA THATHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,193,000	3,692,000	3,846,000
A011	TOTAL PAY	5	5	1,452,000	1,490,000	1,591,000
A01101	PAY OF OFFICERS	1	1	400,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	400,000		385,000
A01151	PAY OF OTHER STAFF	4	4	1,052,000	1,110,000	1,206,000
E046	Elementary Teacher	BPS-14	0			1,206,000
E046	Elementary Teacher	BPS-11	4	1,052,000		-
A012	TOTAL ALLOWANCES			1,741,000	2,202,000	2,255,000
A012-1	TOTAL REGULAR ALLOWANCES			1,741,000	2,202,000	2,255,000
A01202	House Rent Allowance			122,000	128,000	122,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	219,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	131,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			128,000	130,000	137,000
A0124X	Ad-hoc Relief Allowance 2023			448,000	462,000	485,000
A0125E	Ad-hoc Relief Allowance 2024			357,000	372,000	391,000
A0125P	Ad-hoc Relief Allowance 2025				149,000	161,000
A0125Q	Disparity Reduction Allowance 2025				260,000	273,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				3,193,000	3,692,000	3,846,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0399	<u>BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,104,000	4,291,000	4,611,000
A011	TOTAL PAY	5	5	1,809,000	1,646,000	1,844,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher BPS-16	1	1	378,000		385,000
A01151	PAY OF OTHER STAFF	4	4	1,431,000	1,266,000	1,459,000
E046	Elementary Teacher BPS-14	0	3			1,157,000
E049	Elementary Teacher (Science) BPS-14	0	1			302,000
E046	Elementary Teacher BPS-11	3	0	1,089,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	342,000		-
A012	TOTAL ALLOWANCES			2,295,000	2,645,000	2,767,000
A012-1	TOTAL REGULAR ALLOWANCES			1,995,000	2,189,000	2,323,000
A01202	House Rent Allowance			126,000	128,000	126,000
A01203	Conveyance Allowance			197,000	194,000	197,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			215,000	220,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	108,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			155,000	130,000	137,000
A0124X	Ad-hoc Relief Allowance 2023			565,000	466,000	489,000
A0125E	Ad-hoc Relief Allowance 2024			452,000	399,000	419,000
A0125P	Ad-hoc Relief Allowance 2025				160,000	173,000
A0125Q	Disparity Reduction Allowance 2025				212,000	223,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,104,000	4,291,000	4,611,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,468,000	3,981,000	4,182,000
A011	TOTAL PAY	5	5	1,462,000	1,403,000	1,572,000
A01101	PAY OF OFFICERS	1	1	420,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	420,000		410,000
A01151	PAY OF OTHER STAFF	4	4	1,042,000	996,000	1,162,000
E046	Elementary Teacher	BPS-14	0			860,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	742,000		-
E049	Elementary Teacher (Science)	BPS-11	1	300,000		-
A012	TOTAL ALLOWANCES			2,006,000	2,578,000	2,610,000
A012-1	TOTAL REGULAR ALLOWANCES			1,706,000	2,122,000	2,166,000
A01202	House Rent Allowance			122,000	130,000	122,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	222,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	133,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			125,000	123,000	129,000
A0124X	Ad-hoc Relief Allowance 2023			431,000	430,000	452,000
A0125E	Ad-hoc Relief Allowance 2024			342,000	351,000	369,000
A0125P	Ad-hoc Relief Allowance 2025				140,000	151,000
A0125Q	Disparity Reduction Allowance 2025				245,000	257,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,468,000	3,981,000	4,182,000

EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0401	<u>BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,403,000	5,351,000	5,434,000
A011	TOTAL PAY	5	5	1,934,000	2,080,000	2,025,000
A01101	PAY OF OFFICERS	1	1	496,000	643,000	487,000
S071	Senior Teacher	BPS-16	1	1	496,000	487,000
A01151	PAY OF OTHER STAFF	4	4	1,438,000	1,437,000	1,538,000
E046	Elementary Teacher	BPS-14	0	3		1,215,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,143,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,469,000	3,271,000	3,409,000
A012-1	TOTAL REGULAR ALLOWANCES			2,169,000	2,815,000	2,965,000
A01202	House Rent Allowance			132,000	136,000	132,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	234,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	141,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			159,000	184,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			596,000	657,000	690,000
A0125E	Ad-hoc Relief Allowance 2024			481,000	522,000	548,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				357,000	375,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,403,000	5,351,000	5,434,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET		
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
			2025-26	2026-27	2025-26	2025-26	2026-27		
					Rs.	Rs.	Rs.		
Head Wise Summary									
A01	TOTAL EMPLOYEE RELATED EXPENSES				22,860,887,000	20,697,776,000	25,337,713,000		
A011	TOTAL PAY				20,310	20,304	10,254,587,000	9,061,978,000	9,982,049,000
A01101	PAY OF OFFICERS				4,047	4,046	3,628,191,000	2,889,851,000	3,389,049,000
S012	Secretary	BPS-20	1	1	2,153,000	-	2,217,000		
S176	Senior Additional Secretary	BPS-20	1	1	2,394,000	-	2,450,000		
D092	Director Public Instructions	BPS-20	1	1	2,395,000	-	2,481,000		
D083	Director General CRD	BPS-20	1	1	2,168,000	-	2,223,000		
S212	Senior Principal	BPS-20	7	7	13,865,000	-	14,929,000		
C182	Chief Computer Instructor	BPS-20	0	2	0	-	2,645,000		
A022	Additional Secretary	BPS-19	2	2	3,684,000	-	3,684,000		
D073	Director	BPS-19	3	3	5,186,000	-	5,534,000		
D119	Divisional Director	BPS-19	3	3	5,853,000	-	6,126,000		
P050	Principal	BPS-19	107	107	185,177,000	-	182,416,000		
H042	Head Computer Instructor	BPS-19	0	25	0	-	24,386,000		
D026	Deputy Director	BPS-18	6	6	7,172,000	-	6,762,000		
D059	Deputy Secretary	BPS-18	2	2	3,500,000	-	3,500,000		
D104	District Education Officer	BPS-18	10	10	12,844,000	-	12,694,000		
P050	Principal	BPS-18	7	7	11,185,000	-	9,112,000		
P064	Project Coordinator	BPS-18	1	1	1,322,000	-	1,571,000		
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	861,000	-	1,168,000		
S213	Senior Headmaster	BPS-18	124	124	189,884,000	-	163,324,000		
S214	Senior Subject Specialist	BPS-18	120	120	149,156,000	-	145,381,000		
V007	Vice Principal	BPS-18	0	0	0	-	0		
S149	System Analyst	BPS-18	1	1	1,949,000	-	2,020,000		
S253	Senior Legal Officer	BPS-18	1	1	760,000	-	760,000		
S260	Senior Computer Instructor	BPS-18	0	56	0	-	55,759,000		
A075	Assistant Director	BPS-17	10	10	10,436,000	-	10,557,000		
C083	Computer Instructor	BPS-17	165	82	155,620,000	-	73,786,000		
C085	Computer Programmer	BPS-17	2	2	2,122,000	-	2,197,000		
D049	Deputy District Education Officer	BPS-17	10	10	14,051,000	-	15,550,000		
H021	Headmaster	BPS-17	223	223	302,854,000	-	295,686,000		
L022	Lecturer	BPS-17	3	3	2,587,000	-	2,710,000		
L024	Legal Officer	BPS-17	1	1	1,311,000	-	1,311,000		
P056	Private Secretary	BPS-17	1	1	1,342,000	-	1,342,000		
P060	Program Officer	BPS-17	1	1	1,090,000	-	1,090,000		
S027	Section Officer	BPS-17	3	3	3,818,000	-	3,818,000		
S128	Subject Specialist	BPS-17	210	210	187,208,000	-	188,889,000		
S129	Superintendent	BPS-17	13	13	14,103,000	-	13,630,000		
S185	Subject Specialist Physical Education	BPS-17	1	1	866,000	-	1,837,000		
D196	Database Administrator	BPS-17	1	1	878,000	-	920,000		
N032	Network Administrator	BPS-17	1	1	796,000	-	820,000		
S210	System Engineer	BPS-17	1	1	796,000	-	820,000		
H038	Hardware Technician	BPS-16	1	1	364,000	-	420,000		
A053	Assistant	BPS-16	7	7	5,146,000	-	5,281,000		
A095	Assistant Education Officer	BPS-16	47	47	56,017,000	-	47,189,000		
A227	Assistant Parokar	BPS-16	2	2	2,219,000	-	2,219,000		
B030	Budget Officer	BPS-16	1	1	814,000	-	841,000		
C084	Computer Operator	BPS-16	4	4	3,081,000	-	3,162,000		

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
C086	Computer Teacher	BPS-16	8	8	5,121,000	-	4,651,000
D123	DPE	BPS-16	4	4	5,089,000	-	4,127,000
H004	Head Clerk	BPS-16	56	56	42,584,000	-	42,317,000
L029	Librarian	BPS-16	5	5	5,457,000	-	4,782,000
P014	Personal Assistant	BPS-16	2	2	1,595,000	-	1,595,000
S062	Senior Scale Stenographer	BPS-16	4	4	3,543,000	-	3,218,000
S064	Senior Science Teacher	BPS-16	838	838	647,195,000	-	583,356,000
S071	Senior Teacher	BPS-16	1912	1911	1,449,635,000	-	1,333,125,000
S072	Senior Teacher Technical	BPS-16	111	111	98,296,000	-	86,661,000
A01102	Personal Pay				263,000	-	263,000
A01103	Special Pay				386,000	280,000	386,000
A01151	PAY OF OTHER STAFF		16,263	16,258	6,626,396,000	6,171,847,000	6,592,351,000
S026	Section Clerk	BPS-14	4	4	1,916,000	-	1,916,000
S042	Senior Clerk	BPS-14	42	42	23,247,000	-	24,723,000
S102	Stenographer	BPS-14	40	40	20,190,000	-	21,042,000
J020	Junior Computer Teacher	BPS-14	0	146	0	-	44,671,000
E046	Elementary Teacher	BPS-14	0	10209	0	-	4,528,906,000
E049	Elementary Teacher (Science)	BPS-14	0	613	0	-	227,388,000
E050	Elementary Teacher (Arabic)	BPS-14	0	418	0	-	178,379,000
E051	Elementary Teacher (Drawing)	BPS-14	0	17	0	-	9,427,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	252	0	-	128,964,000
E056	Elementary Teacher (Technical)	BPS-14	0	269	0	-	131,444,000
E057	Elementary Teacher (PET)	BPS-14	0	323	0	-	161,095,000
E058	Elementary Teacher (Qari)	BPS-14	0	326	0	-	138,922,000
D007	Data Entry Operator	BPS-12	2	2	1,618,000	-	1,772,000
E046	Elementary Teacher	BPS-11	10213	0	4,596,111,000	-	0
E049	Elementary Teacher (Science)	BPS-11	611	0	211,681,000	-	0
E050	Elementary Teacher (Arabic)	BPS-11	418	0	182,955,000	-	0
E051	Elementary Teacher (Drawing)	BPS-11	17	0	10,368,000	-	0
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	254	0	133,386,000	-	0
E056	Elementary Teacher (Technical)	BPS-11	270	0	128,401,000	-	0
E057	Elementary Teacher (PET)	BPS-11	323	0	166,393,000	-	0
E058	Elementary Teacher (Qari)	BPS-11	326	0	132,997,000	-	0
J016	Junior Clerk	BPS-11	504	504	207,628,000	-	213,601,000
J020	Junior Computer Teacher	BPS-11	145	0	40,159,000	-	0
L003	Laboratory Assistant	BPS-07	15	15	4,736,000	-	5,238,000
C082	Computer Assistant	BPS-07	143	143	44,958,000	-	46,295,000
S254	Shop Assistant	BPS-06	1	1	215,000	-	224,000
L030	Library Assistant	BPS-05	7	7	2,362,000	-	2,350,000
M002	Machine Operator	BPS-05	2	2	719,000	-	719,000
D128	Driver	BPS-05	0	23	0	-	8,070,000
B003	Band Master	BPS-04	9	9	2,720,000	-	2,804,000
D128	Driver	BPS-04	23	0	7,507,000	-	0
Q006	Qasid	BPS-02	1	1	426,000	-	426,000
C061	Chowkidar	BPS-01	384	384	100,366,000	-	101,534,000
C094	Cook	BPS-01	9	9	3,068,000	-	2,747,000
C098	Cook/Waiter	BPS-01	4	4	976,000	-	998,000
K003	Kalra	BPS-01	4	4	1,229,000	-	1,251,000
L004	Laboratory Attendant	BPS-01	45	45	14,314,000	-	12,999,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
L005	Laboratory Attendant (Contract)	BPS-01	2	2	341,000	-	341,000
M005	Mali	BPS-01	12	12	2,793,000	-	2,844,000
M064	Mualim-ul-Quran	BPS-01	886	886	178,214,000	-	186,572,000
N004	Naib Qasid	BPS-01	1263	1262	330,943,000	-	331,913,000
S083	Shop Attendant	BPS-01	3	3	1,050,000	-	1,120,000
S148	Sweeper	BPS-01	6	6	1,867,000	-	1,590,000
W014	Water Carrier/Sweeper	BPS-01	275	275	70,542,000	-	70,066,000
A012	TOTAL ALLOWANCES				12,606,300,000	11,635,798,000	15,355,664,000
A012-1	TOTAL REGULAR ALLOWANCES				12,562,649,000	11,567,950,000	15,290,689,000
A01201	Senior Post Allowance				165,000	52,000	165,000
A01202	House Rent Allowance				612,608,000	569,779,000	633,927,000
A01203	Conveyance Allowance				817,353,000	751,880,000	817,161,000
A01207	Washing Allowance				3,692,000	2,990,000	3,702,000
A01208	Dress Allowance				3,625,000	3,001,000	3,631,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				43,955,000	102,726,000	43,955,000
A01211	Hill Allow.(Personal Allowance)				10,803,000	4,651,000	9,958,000
A01216	Qualification Allowance				59,838,000	80,684,000	92,463,000
A01217	Medical Allowance				390,861,000	360,361,000	391,765,000
A0124C	Disparity Reduction Allowance				974,203,000	915,092,000	1,017,731,000
A0124N	Disparity Reduction Allowance 2022- 15%				590,527,000	550,301,000	623,799,000
A0124R	Ad-hoc Relief Allowance 2022				897,422,000	775,001,000	813,658,000
A0124X	Ad-hoc Relief Allowance 2023				3,103,528,000	2,706,895,000	2,841,273,000
A0125E	Ad-hoc Relief Allowance 2024				2,417,935,000	2,131,432,000	2,237,311,000
A0125P	Ad-hoc Relief Allowance 2025				-	884,002,000	954,405,000
A0125Q	Disparity Reduction Allowance 2025				-	1,509,794,000	1,583,875,000
A0123E	Executive Allowance				2,400,000	2,982,000	2,400,000
A0122S	Utility Allowance				7,980,000	7,100,000	7,980,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,560,000	16,257,000	19,434,000
A01224	Entertainment Allowance				763,000	351,000	767,000
A01226	Computer Allowance				5,687,000	2,852,000	3,520,000
A01228	Orderly Allowance				420,000	625,000	600,000
A01233	Unattractive Area Allowance(Karnah Allowance)				272,000	189,000	335,000
A01238	Charge Allowance				8,916,000	6,472,000	8,699,000
A01253	Science Allowance				3,057,000	2,016,000	3,152,000
A01255	Hostel Superintendent Allowance				2,000	-	2,000
A01289	Teaching Allowance				194,077,000	180,465,000	196,011,000
A01270	Others-Prvision for Salary & Operating Expenses				2,400,000,000	0	2,979,010,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				43,651,000	67,848,000	64,975,000
A01271	Over Time Allowance				150,000	150,000	150,000
A01273	Honorarium				1,000	1,000	1,000
A01277	Contingent Paid Staff		(146)	(146)	43,500,000	67,697,000	64,824,000
A03	TOTAL OPERATING EXPENSES				226,758,000	222,203,000	226,632,000
A031	TOTAL FEES				1,800,000	1,800,000	1,800,000
A03102	Legal Fee				1,800,000	1,800,000	1,800,000
A032	TOTAL COMMUNICATION				13,436,000	13,476,000	13,436,000
A03201	Postage & Telegraph				3,116,000	3,056,000	3,116,000
A03202	Telephone & Trunk Call				3,320,000	3,420,000	3,320,000
A03204	Electronic Communication				7,000,000	7,000,000	7,000,000

KC21014**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			81,176,000	81,356,000	81,292,000
A03302 Water			664,000	751,000	680,000
001 Water			664,000	0	680,000
A03303 Electricity			79,171,000	79,240,000	79,271,000
001 Electricity			79,171,000	0	79,271,000
A03304 Hot & Cold Weather Charges			1,237,000	1,261,000	1,237,000
A03305 POL for Generator			104,000	104,000	104,000
A034 TOTAL OCCUPANCY COST			4,257,000	5,117,000	4,015,000
A03402 Rent for Office Buildings			4,257,000	5,117,000	4,015,000
A038 TOTAL TRAVEL & TRANSPORTATION			57,195,000	52,020,000	57,195,000
A03801 Training - Domestic			1,500,000	1,410,000	1,500,000
A03805 Travelling Allowance			40,647,000	37,131,000	40,647,000
002 Gazetted			24,185,000	0	24,185,000
003 Non-Gazetted			16,462,000	0	16,462,000
A03807 POL			15,048,000	13,479,000	15,048,000
A039 TOTAL GENERAL			68,894,000	68,434,000	68,894,000
A03901 Stationery			9,350,000	8,782,000	9,350,000
A03902 Printing			686,000	637,000	686,000
001 Printing			636,000	0	636,000
008 Curriculum Dev. & Text Book Production			50,000	0	50,000
A03903 Educational Seminars/Conference			1,101,000	941,000	1,101,000
001 Educational Seminars/Conference			101,000	0	101,000
002 Refresher Courses			1,000,000	0	1,000,000
A03905 Newspapers, Periodicals and Books			2,866,000	2,857,000	2,866,000
A03906 Uniforms & Liveries			49,000	48,000	49,000
A03917 Counsel Fee			50,000	47,000	50,000
A03919 Payments to other for Service Rendered (Fee)			43,500,000	43,500,000	43,500,000
A03970 Others			11,292,000	11,622,000	11,292,000
001 Others			10,642,000	0	10,642,000
059 Research & Monitoring			50,000	0	50,000
078 Scouts Activities			600,000	0	600,000
A063 TRANSFER OF PAYMENTS			5,800,000	5,612,000	5,800,000
A06101 Merit Scholarships			2,500,000	2,350,000	2,500,000
004 Prize for SSC Position Holders			2,500,000	0	2,500,000
A06103 Cash Awards			3,000,000	2,820,000	3,000,000
014 Incentivized Performance Reward for Students/ Teachers			3,000,000	0	3,000,000
A06301 Entertainment Charges			300,000	442,000	300,000
A13 TOTAL REPAIR & MAINTENANCE			13,855,000	13,609,000	13,855,000
A13001 Transport			11,895,000	11,487,000	11,895,000
A13101 Machinery/Equipment			1,960,000	2,122,000	1,960,000
GRAND TOTAL			23,107,300,000	20,939,200,000	25,584,000,000