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852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	1388
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	1389
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	1390
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930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	1466
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932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	1468
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	1469
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944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1480
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1481
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1482
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	1483
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1484
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1485
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1486
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BAL MIRPUR	1487
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1488
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1489
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1490
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960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1496
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1497
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1498
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1499
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1500
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1501
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1502
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1503
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1504
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1505
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1506
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1507
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1508
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1509
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1510
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1511
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1512
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1513
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1514
979	MJ0398	GIRLS MIDDLE SCHOOL DALHER SHARIF MIRPUR	1515
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1516
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1517
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1518
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	1519
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	1520
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	1521
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL MIRPUR	1522
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	1523
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	1524
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	1525
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990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1526
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1527
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1528
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1529
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1530
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1531
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1532
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1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1536
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1537
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	1538
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1539
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1540
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1541
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1542
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1543
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1544
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1545
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1546
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1547
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1548
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1549
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1550
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1551
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1552
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1553
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1554
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1555
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1556
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1557
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1558
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1559
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1560
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1561
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1562
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1563
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1564
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1565
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1566
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1567
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	1568
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	1569
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	1570
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	1571
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	1572
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	1573
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	1574

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1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	1576
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	1577
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	1578
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	1579
1044	BB0544	GIRLS MIDDLE SCHOOL ALI BAIG BHIMBER	1580
		FINAL SUMMARY FEMALE	(1581-1584)

Climate & Gender Tagging
KC21014

EDUCATION SCHOOLS (FEMALE)

DDO	Gender Codes	Gender Weightage	Climate Codes	Climate Weightage
MZ0424	GDTES001	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0425	GDTES001	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MJ0190	GDTES001	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
PO0209	GDTES001	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0428	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HT0020	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
NM0070	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BG0210	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HV0012	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
PO0212	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
SJ0095	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
KJ0221	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MJ0193	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BB0131	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0429	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HT0017	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
NM0071	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BG0211	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
HV0209	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
PO0214	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
SJ0096	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
KJ0222	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MJ0194	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
BB0132	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
MZ0276	GDTES001	80%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
BG0084	GDTES001	80%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
PO0099	GDTES001	80%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
MJ0102	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
KJ0102	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
AEOs (F)	GDTES003	80%	CBTED001,CBTED003,CBTED004	4%,3%,3%
H.S (F)	GDTES001	80%	CBTED001, CBTED003, CBTOM006	6%,2%,2%
M.S (F)	GDTES001	80%	CBTED001, CBTED003, CBTOM006	6%,2%,2%

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	75,420,000	77,622,000	81,662,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	21,934,000	22,528,000	24,200,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	26,995,000	22,048,000	27,858,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH	18,254,000	19,043,000	20,276,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	15,943,000	17,004,000	17,528,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	11,773,000	11,513,000	12,310,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	12,217,000	12,549,000	13,492,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	20,372,000	18,940,000	21,709,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	13,294,000	12,039,000	13,269,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE POONCH	16,352,000	9,392,000	12,194,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	16,320,000	14,773,000	16,630,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	24,817,000	23,174,000	25,027,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	11,992,000	10,475,000	11,539,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	18,087,000	13,849,000	16,818,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	8,577,000	6,357,000	7,954,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	6,779,000	7,713,000	7,689,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	6,470,000	7,886,000	7,363,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	10,950,000	9,941,000	10,716,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	5,521,000	4,852,000	5,497,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH	11,222,000	9,080,000	10,481,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	4,537,000	4,897,000	5,004,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	9,504,000	9,953,000	10,125,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	6,120,000	4,726,000	5,404,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	6,416,000	6,749,000	6,878,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	45,860,000	43,919,000	44,576,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	32,228,000	31,839,000	33,659,000
27	PO0099	ELEMENTARY COLLEGE FEMALE POONCH	41,759,000	39,179,000	41,932,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	44,720,000	35,670,000	43,250,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	37,805,000	38,148,000	39,637,000
	TOTAL		582,238,000	545,858,000	594,677,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	79,942,000	79,342,000	85,599,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	146,248,000	164,310,000	167,774,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	136,571,000	149,966,000	155,927,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	72,782,000	80,608,000	84,422,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	96,616,000	106,734,000	110,959,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	92,467,000	104,868,000	108,258,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	61,298,000	71,876,000	74,478,000
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6	98,611,000	108,501,000	111,223,000
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6	71,901,000	81,616,000	85,185,000

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S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
39	HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7	58,667,000	67,478,000	69,693,000
40	NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM	73,717,000	78,651,000	85,020,000
41	NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM	96,346,000	108,192,000	111,767,000
42	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	62,322,000	63,792,000	66,287,000
43	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	68,185,000	71,979,000	74,468,000
44	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	52,786,000	54,826,000	58,193,000
45	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	58,257,000	59,570,000	61,602,000
46	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	88,418,000	91,623,000	98,256,000
47	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	99,761,000	93,958,000	102,005,000
48	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	78,560,000	73,954,000	81,755,000
49	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH	144,039,000	157,312,000	160,956,000
50	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH	101,699,000	105,300,000	110,006,000
51	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH	171,102,000	205,804,000	200,593,000
52	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH	143,704,000	167,925,000	161,013,000
53	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH	80,911,000	84,470,000	87,399,000
54	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIREN THALIAN SUDHNOTI	99,201,000	105,960,000	112,574,000
55	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	126,123,000	139,838,000	151,447,000
56	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	97,793,000	99,551,000	108,374,000
57	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	124,120,000	147,998,000	152,647,000
58	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	129,253,000	157,115,000	159,111,000
59	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	157,632,000	182,495,000	186,037,000
60	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	45,064,000	53,888,000	54,094,000
61	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	116,706,000	130,189,000	133,143,000
62	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	72,622,000	77,859,000	80,287,000
63	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	66,434,000	66,345,000	67,880,000
64	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	114,215,000	123,646,000	126,206,000
65	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	112,750,000	120,480,000	122,531,000
66	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	95,190,000	105,405,000	107,832,000
67	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	139,564,000	137,108,000	138,828,000
68	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	117,510,000	119,421,000	123,508,000
69	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	134,559,000	129,167,000	129,528,000
TOTAL			3,983,646,000	4,329,120,000	4,466,865,000

HIGH SCHOOLS**MUZAFFARABAD**

70	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	109,566,000	104,921,000	108,006,000
71	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	62,766,000	62,350,000	67,369,000
72	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	66,012,000	59,222,000	62,126,000
73	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	44,356,000	42,224,000	44,567,000
74	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.	45,119,000	45,541,000	47,580,000

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S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
75	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	36,600,000	36,860,000	38,492,000
76	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	55,302,000	52,460,000	56,004,000
77	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	39,080,000	37,327,000	40,073,000
78	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	68,074,000	66,836,000	68,958,000
79	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	59,077,000	50,097,000	51,182,000
80	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	30,784,000	29,205,000	30,834,000
81	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	28,020,000	26,709,000	28,508,000
82	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	26,335,000	24,675,000	26,706,000
83	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	26,308,000	24,640,000	25,980,000
84	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	27,604,000	24,805,000	26,163,000
85	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	22,429,000	22,861,000	23,963,000
86	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	26,295,000	22,909,000	24,443,000
87	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	19,708,000	17,960,000	19,021,000
88	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	36,318,000	33,488,000	35,702,000
89	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	40,507,000	43,431,000	43,708,000
90	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	26,533,000	24,598,000	26,114,000
91	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	12,657,000	11,441,000	12,644,000
92	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	20,550,000	19,813,000	20,550,000
93	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	21,902,000	22,524,000	23,676,000
94	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	17,257,000	17,248,000	17,624,000
95	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	33,870,000	33,550,000	34,488,000
96	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	17,093,000	10,410,000	11,143,000
97	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	34,952,000	29,457,000	33,367,000
98	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	16,839,000	16,283,000	17,822,000
99	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	17,766,000	19,499,000	20,133,000
100	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	22,440,000	22,161,000	23,248,000
101	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	9,873,000	9,928,000	10,673,000
102	MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	36,806,000	35,972,000	37,185,000
103	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	15,381,000	16,903,000	16,137,000
104	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	10,988,000	14,232,000	15,089,000
105	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	12,530,000	12,152,000	14,140,000
106	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	13,071,000	14,958,000	15,770,000
107	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	10,897,000	11,951,000	12,278,000
108	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	15,050,000	13,884,000	15,856,000
109	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	18,442,000	19,458,000	20,746,000
110	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	10,657,000	8,121,000	8,359,000
111	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	17,257,000	19,389,000	20,329,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
112	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	10,648,000	9,422,000	9,678,000
113	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	17,776,000	14,530,000	16,932,000
114	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	8,252,000	8,014,000	8,602,000
115	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	13,210,000	13,207,000	14,358,000
116	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	13,926,000	14,358,000	16,217,000
117	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	22,506,000	25,424,000	25,548,000
118	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	27,919,000	29,412,000	31,288,000
119	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	23,712,000	22,425,000	22,868,000
120	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	17,595,000	16,793,000	17,489,000
121	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	11,904,000	13,766,000	13,791,000
122	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	25,835,000	27,546,000	29,458,000
123	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	34,633,000	37,630,000	38,550,000
124	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	19,147,000	19,226,000	19,930,000
125	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	17,251,000	20,084,000	20,094,000
126	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	13,971,000	16,031,000	16,383,000
127	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	17,979,000	23,373,000	21,149,000
128	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	10,907,000	10,983,000	11,828,000
129	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	15,984,000	14,312,000	17,949,000
130	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	31,230,000	34,459,000	35,724,000
131	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	9,320,000	6,024,000	7,003,000
132	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	8,611,000	8,703,000	9,605,000
133	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	17,111,000	18,896,000	19,637,000
134	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	12,413,000	15,225,000	15,576,000
135	MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD	16,470,000	14,140,000	14,502,000
136	MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD	12,980,000	13,644,000	14,283,000
137	MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD	17,471,000	22,316,000	21,958,000
138	MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD	22,500,000	27,327,000	27,465,000
139	MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD	11,997,000	12,610,000	13,417,000
TOTAL			1,766,329,000	1,742,333,000	1,828,038,000
HATTIAN					
140	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	42,406,000	48,079,000	48,783,000
141	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	35,294,000	29,441,000	33,701,000
142	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	24,445,000	28,134,000	28,318,000
143	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	41,903,000	42,397,000	44,411,000
144	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	28,245,000	29,376,000	34,692,000
145	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	18,691,000	21,053,000	21,624,000
146	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	17,059,000	16,942,000	17,621,000
147	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	16,532,000	15,620,000	16,467,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
148	HT0068	GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.	32,923,000	37,417,000	38,952,000
149	HT0069	GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.	37,439,000	35,236,000	37,906,000
150	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	19,680,000	18,378,000	20,098,000
151	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARAJEHLUM VALLEY	21,249,000	23,496,000	24,550,000
152	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	17,194,000	18,611,000	19,694,000
153	HT0224	GIRLS HIGH SCHOOL LAMNIA JEHLUM VALLEY	14,087,000	14,346,000	14,824,000
154	HT0229	GIRLS HIGH SCHOOL HATTIAN BALAJEHLUM VALLEY	27,772,000	32,256,000	32,552,000
155	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	23,718,000	26,416,000	27,412,000
156	HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY	13,138,000	14,565,000	14,934,000
157	HT0239	GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.	24,608,000	29,979,000	30,635,000
158	HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	15,470,000	17,846,000	18,400,000
159	HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.	18,247,000	19,018,000	19,559,000
TOTAL			490,100,000	518,606,000	545,133,000

NEELUM

160	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	30,341,000	33,769,000	36,647,000
161	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	33,407,000	32,446,000	34,250,000
162	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	16,971,000	15,584,000	17,819,000
163	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	22,558,000	23,328,000	25,141,000
164	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	20,912,000	22,575,000	23,841,000
165	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	28,252,000	35,141,000	36,628,000
166	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	15,598,000	17,402,000	18,142,000
167	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	12,724,000	13,408,000	14,114,000
168	NM0066	GIRLS HIGH SCHOOL KHAKHAN KEL NEELUM	11,004,000	11,055,000	12,739,000
169	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	24,727,000	21,568,000	25,767,000
170	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	16,824,000	19,024,000	20,897,000
171	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	17,859,000	20,428,000	21,441,000
172	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	15,356,000	17,152,000	18,204,000
173	NM0155	GIRLS HIGH SCHOOL NEELUM	16,406,000	16,542,000	18,148,000
174	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	31,169,000	39,216,000	40,408,000
175	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	20,803,000	18,204,000	19,975,000
TOTAL			334,911,000	356,842,000	384,161,000

BAGH

176	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	45,035,000	43,571,000	48,256,000
177	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	26,500,000	30,914,000	31,885,000
178	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	30,768,000	31,834,000	34,238,000
179	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	41,672,000	42,973,000	46,160,000
180	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	43,783,000	44,104,000	47,604,000
181	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	27,990,000	18,904,000	23,575,000
182	BG0157	GIRLS HIGH SCHOOL BAGH	54,159,000	53,824,000	56,998,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
183	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	22,843,000	25,541,000	25,874,000
184	BG0159	GIRLS HIGH SCHOOL CHOR BAGH	20,603,000	19,822,000	20,960,000
185	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	25,571,000	26,829,000	28,575,000
186	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	30,847,000	30,034,000	31,808,000
187	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	26,768,000	28,769,000	30,090,000
188	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	26,584,000	29,473,000	30,593,000
189	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	20,817,000	19,549,000	20,794,000
190	BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH	27,740,000	30,781,000	31,374,000
191	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	48,053,000	45,982,000	49,242,000
192	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	17,156,000	15,550,000	17,418,000
193	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	36,705,000	41,958,000	42,813,000
194	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	40,915,000	44,223,000	45,360,000
195	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	21,945,000	18,798,000	20,725,000
196	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	18,563,000	17,567,000	19,349,000
197	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	27,078,000	26,191,000	27,117,000
198	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	18,948,000	17,481,000	19,367,000
199	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	18,987,000	16,539,000	19,540,000
200	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	22,246,000	23,190,000	24,456,000
201	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	14,114,000	12,744,000	14,359,000
202	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	26,120,000	25,920,000	27,472,000
203	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	29,745,000	29,285,000	31,737,000
204	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	19,014,000	18,973,000	20,936,000
205	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	15,622,000	16,827,000	19,073,000
206	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH	20,759,000	19,538,000	21,564,000
207	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	15,998,000	17,211,000	18,066,000
208	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	25,447,000	23,021,000	24,506,000
209	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	20,711,000	19,891,000	20,792,000
210	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	17,267,000	18,187,000	19,058,000
211	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	18,373,000	17,853,000	19,611,000
212	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	15,401,000	11,995,000	15,076,000
213	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	13,343,000	9,687,000	12,228,000
214	BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH	14,275,000	12,619,000	16,375,000
215	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	16,023,000	17,583,000	18,401,000
216	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	9,648,000	9,314,000	10,323,000
217	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	18,589,000	17,429,000	18,794,000
218	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	17,959,000	17,471,000	18,628,000
219	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	28,894,000	30,548,000	31,340,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
220	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	32,366,000	34,811,000	35,604,000
221	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	25,685,000	26,558,000	27,541,000
222	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	12,959,000	9,220,000	12,343,000
223	BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH	15,577,000	16,960,000	17,588,000
224	BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH	15,436,000	17,203,000	17,960,000
225	BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH	12,175,000	10,800,000	12,549,000
226	BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH	11,196,000	8,084,000	11,102,000
227	BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH	13,465,000	10,780,000	11,955,000
228	BG0613	GIRLS HIGH SCHOOL DHAKEY KHAASS BAGH	11,697,000	16,832,000	15,570,000
TOTAL			1,250,134,000	1,241,745,000	1,334,722,000
HAVELI					
228	HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI	27,464,000	21,861,000	26,149,000
229	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	30,194,000	23,279,000	29,089,000
230	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	23,054,000	17,819,000	21,061,000
231	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	22,832,000	19,585,000	22,530,000
232	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	22,788,000	17,513,000	21,040,000
233	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	19,875,000	15,621,000	18,060,000
234	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	21,511,000	12,426,000	18,190,000
235	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	11,758,000	8,811,000	11,416,000
236	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	18,190,000	18,928,000	20,240,000
237	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	17,018,000	13,272,000	16,038,000
238	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	15,147,000	14,701,000	16,997,000
239	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	11,981,000	12,770,000	13,822,000
240	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	13,398,000	7,353,000	11,235,000
241	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	32,785,000	27,832,000	32,788,000
242	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	15,070,000	10,935,000	12,992,000
TOTAL			303,065,000	242,706,000	291,647,000
RAWALAKOT					
243	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	49,648,000	53,866,000	55,449,000
244	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	40,231,000	34,606,000	37,328,000
245	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	43,769,000	42,784,000	44,370,000
246	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	42,759,000	46,694,000	50,657,000
247	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	46,243,000	67,589,000	53,543,000
248	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	25,240,000	24,927,000	25,870,000
249	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	39,609,000	37,655,000	39,356,000
250	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	33,007,000	38,549,000	39,102,000
251	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	50,332,000	50,706,000	55,031,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
252	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	31,202,000	30,290,000	32,293,000
253	PO0165	GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.	25,621,000	25,278,000	27,092,000
254	PO0166	GIRLS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.	28,130,000	27,216,000	28,287,000
255	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	26,976,000	28,512,000	29,622,000
256	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	34,772,000	29,773,000	34,398,000
257	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	26,384,000	24,381,000	26,870,000
258	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	23,887,000	27,845,000	27,071,000
259	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	34,449,000	43,454,000	34,854,000
260	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	25,347,000	27,628,000	28,140,000
261	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	31,639,000	29,569,000	32,338,000
262	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	30,728,000	31,212,000	32,651,000
263	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	33,832,000	31,470,000	33,799,000
264	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	17,269,000	16,275,000	17,442,000
265	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	17,263,000	15,454,000	17,856,000
266	PO0179	COL. ALAM SHER GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	24,145,000	22,868,000	25,775,000
267	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	20,926,000	18,985,000	20,430,000
268	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	21,433,000	18,049,000	20,036,000
269	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	13,752,000	10,475,000	13,263,000
270	PO0183	GIRLS HIGH SCHOOL POTH I CHAPRIAN RAWALAKOT.	19,643,000	14,724,000	17,512,000
271	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	26,949,000	24,562,000	25,180,000
272	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	23,197,000	22,672,000	27,364,000
273	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	22,217,000	20,027,000	20,713,000
274	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	23,969,000	27,931,000	28,349,000
275	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	21,870,000	22,874,000	23,752,000
276	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	32,008,000	35,087,000	36,833,000
277	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	20,251,000	22,265,000	22,335,000
278	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	21,369,000	18,113,000	19,348,000
279	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	16,484,000	17,478,000	18,414,000
280	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	13,752,000	13,993,000	12,380,000
281	PO0195	SARDAR MUHAMMAD KHURSHID KHAN GIRLS HIGH SCHOOL POTH I BALA RAWALAKOT.	26,763,000	27,857,000	28,163,000
282	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	23,797,000	24,692,000	26,345,000
283	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	20,446,000	15,776,000	18,369,000
284	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	14,392,000	12,209,000	13,204,000
285	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	16,837,000	17,063,000	16,862,000
286	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	17,490,000	17,275,000	18,026,000
287	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	15,919,000	13,406,000	15,037,000
288	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	13,464,000	11,972,000	12,279,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
289	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	17,885,000	17,860,000	20,332,000
290	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	15,228,000	17,636,000	16,259,000
291	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	16,646,000	16,314,000	16,995,000
292	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	35,196,000	39,757,000	38,854,000
293	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	13,892,000	11,825,000	12,285,000
294	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	12,637,000	7,539,000	9,254,000
295	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	15,054,000	11,374,000	12,566,000
296	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	10,920,000	8,283,000	10,094,000
297	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	13,946,000	9,228,000	11,462,000
298	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	10,878,000	10,328,000	11,642,000
299	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	17,484,000	16,945,000	17,626,000
300	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	21,787,000	23,435,000	24,050,000
301	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	13,665,000	10,809,000	13,221,000
302	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	15,303,000	17,329,000	17,635,000
303	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	9,896,000	12,266,000	12,274,000
304	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	16,173,000	15,551,000	16,218,000
305	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	26,688,000	25,722,000	27,367,000
306	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	12,382,000	11,233,000	12,800,000
307	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	11,705,000	11,400,000	12,960,000
308	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	12,747,000	12,352,000	13,332,000
309	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	11,220,000	10,011,000	10,809,000
TOTAL			1,560,742,000	1,553,283,000	1,621,423,000
SUDHNOTI					
310	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	57,791,000	54,301,000	60,428,000
311	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	44,426,000	44,430,000	47,053,000
312	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	33,793,000	37,772,000	38,525,000
313	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	43,386,000	37,166,000	43,261,000
314	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	32,215,000	35,539,000	35,769,000
315	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	33,000,000	34,292,000	35,590,000
316	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	31,784,000	33,256,000	34,807,000
317	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	20,839,000	19,830,000	22,032,000
318	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	16,798,000	13,966,000	16,842,000
319	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	48,614,000	48,454,000	50,230,000
320	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	19,473,000	20,111,000	20,324,000
321	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	20,584,000	16,856,000	21,743,000
322	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	19,520,000	21,421,000	21,988,000
323	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	28,043,000	18,260,000	25,049,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
324	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	19,169,000	19,693,000	20,408,000
325	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	27,742,000	30,626,000	30,883,000
326	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	33,735,000	32,388,000	35,107,000
327	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	20,447,000	18,977,000	21,456,000
328	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	15,078,000	14,797,000	15,800,000
329	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	17,549,000	15,702,000	17,579,000
330	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	17,498,000	17,299,000	18,337,000
331	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	15,914,000	14,463,000	16,316,000
332	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	33,240,000	27,750,000	32,652,000
333	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	23,901,000	20,299,000	25,729,000
334	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	18,515,000	13,208,000	17,623,000
335	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	13,565,000	12,457,000	13,602,000
336	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	11,157,000	11,284,000	12,051,000
337	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	17,402,000	15,527,000	16,885,000
338	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	33,447,000	31,552,000	33,921,000
339	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	15,095,000	10,845,000	13,721,000
340	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	13,672,000	12,542,000	13,609,000
341	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	10,963,000	10,457,000	11,274,000
342	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	14,881,000	15,980,000	16,853,000
343	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	12,218,000	10,941,000	12,232,000
TOTAL			835,454,000	792,441,000	869,679,000
KOTLI					
344	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	45,222,000	45,174,000	47,964,000
345	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	34,882,000	33,668,000	37,271,000
346	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	36,534,000	24,723,000	29,003,000
347	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	29,771,000	24,112,000	28,208,000
348	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	17,253,000	15,221,000	16,568,000
349	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	54,987,000	57,927,000	61,029,000
350	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	38,436,000	32,467,000	34,263,000
351	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	27,802,000	26,580,000	28,567,000
352	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	30,937,000	31,366,000	32,546,000
353	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	26,499,000	20,758,000	24,402,000
354	KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	22,318,000	22,109,000	24,494,000
355	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	25,688,000	22,618,000	26,011,000
356	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	27,293,000	26,855,000	29,568,000
357	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	37,215,000	38,160,000	41,428,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
358	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	35,379,000	35,596,000	37,146,000
359	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	36,915,000	30,492,000	33,526,000
360	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	34,668,000	29,200,000	33,964,000
361	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	24,299,000	19,769,000	21,997,000
362	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	22,632,000	22,511,000	23,572,000
363	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	36,607,000	33,141,000	38,762,000
364	KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI	34,165,000	34,189,000	35,871,000
365	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	21,172,000	20,417,000	21,684,000
366	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	18,535,000	15,697,000	16,495,000
367	KJ0186	GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI	28,689,000	24,063,000	26,929,000
368	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	19,894,000	12,931,000	15,559,000
369	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	20,007,000	11,995,000	13,805,000
370	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	17,409,000	18,543,000	18,452,000
371	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	34,067,000	39,106,000	40,456,000
372	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	24,936,000	24,775,000	26,212,000
373	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	23,658,000	25,512,000	27,020,000
374	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	17,580,000	15,927,000	17,227,000
375	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	15,333,000	15,301,000	16,914,000
376	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	20,600,000	20,184,000	21,603,000
377	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	28,232,000	29,857,000	32,456,000
378	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	17,858,000	8,654,000	10,518,000
379	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	41,476,000	44,747,000	48,231,000
380	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	15,572,000	11,754,000	12,701,000
381	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	21,119,000	22,784,000	23,825,000
382	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	20,085,000	13,836,000	15,294,000
383	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	18,404,000	15,140,000	16,099,000
384	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	19,786,000	20,774,000	21,977,000
385	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	18,570,000	15,373,000	17,582,000
386	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	18,347,000	17,732,000	19,289,000
387	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	25,589,000	27,175,000	28,609,000
388	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	29,290,000	27,633,000	29,177,000
389	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	10,849,000	8,185,000	9,591,000
390	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	19,570,000	19,725,000	18,455,000
391	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	18,558,000	22,654,000	23,956,000
392	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	19,065,000	22,955,000	23,756,000
393	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	16,213,000	14,208,000	14,926,000
394	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	38,780,000	31,716,000	34,339,000
395	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	6,501,000	9,683,000	9,948,000
396	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	9,574,000	7,027,000	8,011,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
397	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	8,035,000	5,891,000	6,586,000
398	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	14,687,000	13,245,000	14,268,000
399	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	15,968,000	14,310,000	15,871,000
400	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	15,702,000	19,563,000	20,990,000
401	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	12,982,000	12,482,000	13,476,000
402	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	16,532,000	14,948,000	16,192,000
403	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	11,757,000	10,265,000	10,688,000
404	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	14,846,000	13,295,000	12,968,000
405	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	29,239,000	33,067,000	34,565,000
406	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	34,592,000	29,368,000	31,378,000
407	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	30,184,000	32,532,000	33,651,000
408	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	16,283,000	11,695,000	12,521,000
409	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	26,056,000	27,532,000	28,191,000
410	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	31,874,000	27,401,000	30,318,000
411	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	14,816,000	11,611,000	12,671,000
412	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	15,871,000	15,724,000	16,375,000
413	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	14,427,000	12,739,000	13,226,000
414	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	11,093,000	8,001,000	9,590,000
415	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	13,021,000	14,103,000	14,883,000
TOTAL			1,702,785,000	1,590,471,000	1,715,664,000

MIRPUR

416	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	40,874,000	35,672,000	41,885,000
417	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	46,209,000	49,924,000	49,878,000
418	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	54,077,000	48,649,000	56,102,000
419	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	35,487,000	33,708,000	38,648,000
420	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	63,521,000	67,369,000	70,266,000
421	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	29,235,000	26,724,000	28,667,000
422	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	30,405,000	35,598,000	37,737,000
423	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	33,051,000	32,690,000	35,580,000
424	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	32,517,000	34,565,000	36,943,000
425	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	17,700,000	17,143,000	19,187,000
426	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	26,368,000	28,907,000	31,343,000
427	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	30,030,000	32,883,000	35,062,000
428	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	22,943,000	22,493,000	25,470,000
429	MJ0155	GIRLS HIGH SCHOOL RATTAN MIRPUR	25,341,000	22,527,000	26,146,000
430	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	24,959,000	22,950,000	26,259,000
431	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	18,153,000	14,579,000	17,563,000
432	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	22,279,000	22,390,000	25,096,000
433	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	25,026,000	21,295,000	24,005,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
434	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	23,516,000	18,049,000	21,568,000
435	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	26,675,000	26,456,000	28,335,000
436	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	23,642,000	24,397,000	27,278,000
437	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	32,365,000	35,804,000	37,760,000
438	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	24,537,000	24,839,000	26,792,000
439	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	16,857,000	16,750,000	18,748,000
440	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	27,596,000	28,719,000	30,394,000
441	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	27,694,000	20,393,000	23,287,000
442	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	19,129,000	17,531,000	20,597,000
443	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	21,419,000	15,640,000	18,225,000
444	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	32,120,000	32,692,000	35,541,000
445	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	28,340,000	28,746,000	29,916,000
446	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	23,547,000	20,147,000	22,856,000
447	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	22,218,000	25,415,000	26,911,000
448	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	34,774,000	36,642,000	37,911,000
449	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	16,698,000	14,725,000	16,881,000
450	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	15,147,000	12,749,000	15,121,000
451	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	20,371,000	21,209,000	23,525,000
452	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	17,243,000	17,288,000	19,063,000
453	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	16,487,000	17,700,000	18,861,000
454	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	20,101,000	21,470,000	23,079,000
455	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	23,737,000	20,479,000	22,888,000
456	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	26,703,000	27,329,000	30,968,000
457	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	17,259,000	16,665,000	19,182,000
458	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	19,250,000	19,009,000	20,686,000
459	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	26,379,000	24,913,000	26,456,000
460	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	14,595,000	16,018,000	17,414,000
461	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	14,574,000	7,411,000	11,190,000
462	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	25,176,000	26,429,000	27,570,000
463	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	24,948,000	25,734,000	29,051,000
464	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	11,757,000	14,421,000	15,367,000
465	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	26,168,000	24,519,000	27,525,000
466	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	44,355,000	52,532,000	53,604,000
467	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	12,416,000	13,519,000	14,518,000
468	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	12,612,000	12,829,000	14,505,000
469	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	11,453,000	15,206,000	16,130,000
TOTAL			1,380,033,000	1,364,440,000	1,495,540,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2025-26 Rs.	REVISED ESTIMATES 2025-26 Rs.	BUDGET ESTIMATES 2026-27 Rs.
BHIMBER					
470	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	31,049,000	30,233,000	35,064,000
471	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	49,337,000	48,976,000	55,540,000
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	43,744,000	31,727,000	41,953,000
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	36,628,000	34,339,000	40,039,000
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	44,921,000	43,605,000	46,317,000
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	32,919,000	28,021,000	0
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	22,247,000	22,179,000	24,722,000
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	33,695,000	33,624,000	35,097,000
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	26,283,000	27,662,000	24,936,000
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	36,983,000	42,781,000	45,146,000
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	51,546,000	46,008,000	49,731,000
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	31,699,000	28,380,000	31,212,000
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	21,644,000	17,521,000	20,550,000
484	BB0108	GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.	41,376,000	39,113,000	43,234,000
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	27,848,000	29,159,000	31,307,000
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	35,128,000	27,935,000	32,705,000
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	23,791,000	12,105,000	18,743,000
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	18,463,000	18,811,000	19,452,000
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHOOJA BHIMBER.	34,683,000	35,371,000	36,794,000
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	34,552,000	35,692,000	38,110,000
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	16,960,000	16,059,000	16,915,000
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	17,144,000	12,739,000	16,414,000
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	19,876,000	18,096,000	20,627,000
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	22,756,000	16,914,000	21,258,000
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	16,725,000	16,661,000	18,917,000
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	26,055,000	23,069,000	25,165,000
497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	13,959,000	12,212,000	13,785,000
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	15,702,000	16,497,000	17,681,000
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	24,019,000	19,339,000	20,685,000
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	18,462,000	16,949,000	19,136,000
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	21,314,000	16,021,000	18,268,000
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	9,221,000	8,846,000	10,397,000
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	24,110,000	22,933,000	24,698,000
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	10,389,000	8,211,000	10,874,000
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	13,647,000	10,254,000	12,410,000
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	15,174,000	16,738,000	16,833,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	12,932,000	8,390,000	11,029,000
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	15,408,000	10,717,000	14,270,000
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	9,648,000	7,715,000	10,460,000
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	13,541,000	12,290,000	13,836,000
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	19,678,000	19,678,000	20,154,000
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	30,612,000	35,146,000	36,438,000
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	34,633,000	32,853,000	34,904,000
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	34,839,000	31,878,000	34,431,000
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	29,733,000	29,079,000	32,206,000
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	15,931,000	14,430,000	16,409,000
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	17,583,000	12,318,000	14,662,000
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	17,519,000	17,858,000	18,710,000
519	BB0528	GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.	39,781,000	34,751,000	39,277,000
520	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	12,000,000	8,775,000	10,491,000
TOTAL			1,267,887,000	1,160,658,000	1,261,992,000

MIDDLE SCHOOLS**MUZAFFARABAD**

521	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	11,310,000	12,372,000	12,682,000
522	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	11,185,000	10,919,000	11,645,000
523	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	9,839,000	11,005,000	11,267,000
524	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	9,875,000	11,019,000	11,028,000
525	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	9,128,000	7,959,000	8,266,000
526	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	5,556,000	6,446,000	7,058,000
527	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	15,598,000	17,444,000	18,536,000
528	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	9,301,000	10,179,000	10,618,000
529	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	8,849,000	9,962,000	10,947,000
530	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	7,002,000	8,456,000	8,697,000
531	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	7,127,000	8,031,000	8,366,000
532	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	7,042,000	6,922,000	7,556,000
533	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	8,419,000	9,315,000	9,592,000
534	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	7,535,000	8,254,000	8,534,000
535	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	6,270,000	6,905,000	7,234,000
536	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	6,089,000	6,721,000	6,769,000
537	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	8,552,000	9,701,000	10,025,000
538	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	8,331,000	9,391,000	9,467,000
539	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	7,203,000	7,366,000	8,143,000
540	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	7,219,000	7,677,000	8,128,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
541	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	7,313,000	7,152,000	7,673,000
542	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	7,534,000	6,822,000	8,381,000
543	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	7,109,000	6,157,000	7,379,000
544	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	7,870,000	8,378,000	8,828,000
545	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	8,076,000	10,118,000	9,652,000
546	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	10,684,000	12,351,000	12,888,000
547	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	6,109,000	5,090,000	5,739,000
548	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	6,394,000	7,225,000	7,508,000
549	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	8,583,000	6,334,000	6,792,000
550	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	5,873,000	6,302,000	6,856,000
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	10,138,000	11,401,000	11,869,000
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	5,548,000	6,822,000	6,936,000
553	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	6,929,000	7,352,000	7,684,000
554	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	5,791,000	5,086,000	6,254,000
555	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	3,374,000	3,147,000	4,164,000
556	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	3,317,000	3,749,000	4,038,000
557	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	4,853,000	5,471,000	5,850,000
558	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	14,905,000	17,543,000	17,641,000
559	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	4,293,000	5,079,000	5,331,000
560	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	5,861,000	6,610,000	7,137,000
561	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	4,608,000	4,933,000	5,202,000
562	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	3,379,000	4,344,000	4,333,000
563	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	6,369,000	6,579,000	6,756,000
564	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	5,314,000	5,959,000	6,895,000
565	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	5,596,000	4,149,000	4,963,000
566	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	5,522,000	5,065,000	6,112,000
567	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	4,384,000	4,625,000	4,878,000
568	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	4,682,000	5,539,000	5,678,000
569	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	3,980,000	3,846,000	4,211,000
570	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	3,995,000	4,554,000	4,857,000
571	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	4,496,000	5,160,000	5,393,000
572	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD	4,729,000	3,789,000	4,742,000
573	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	6,343,000	6,749,000	7,246,000
574	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	4,455,000	5,661,000	5,965,000
575	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	5,475,000	5,515,000	5,901,000
TOTAL			385,311,000	410,700,000	436,290,000

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			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
HATTIAN					
576	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	10,371,000	11,498,000	12,112,000
577	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	7,552,000	8,487,000	8,630,000
578	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	8,682,000	9,857,000	10,149,000
579	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	5,761,000	6,628,000	6,778,000
580	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	6,478,000	6,524,000	7,052,000
581	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	9,685,000	10,949,000	11,323,000
582	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	7,774,000	9,118,000	9,261,000
583	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	6,607,000	7,686,000	8,016,000
584	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	5,809,000	5,378,000	5,681,000
585	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	5,256,000	5,781,000	6,015,000
586	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	5,279,000	5,360,000	5,546,000
587	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	3,739,000	4,443,000	4,474,000
588	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	7,383,000	8,781,000	9,078,000
589	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	7,175,000	8,124,000	7,183,000
590	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	5,977,000	6,399,000	6,631,000
591	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	4,593,000	4,183,000	4,303,000
592	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VAL	6,273,000	7,467,000	7,665,000
593	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	3,952,000	4,661,000	4,897,000
594	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM	4,691,000	5,032,000	5,444,000
595	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY	7,890,000	6,024,000	6,340,000
596	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY	6,848,000	6,517,000	7,277,000
597	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM	5,099,000	5,937,000	6,254,000
598	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY	6,095,000	6,767,000	6,953,000
599	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	5,215,000	4,861,000	5,398,000
600	HT0249	GIRLS MIDDLE SCHOOL MAKNAVAT JEHLUM VALLEY	5,019,000	5,521,000	5,654,000
601	HT0250	GIRLS MIDDLE SCHOOL BATLIAN JEHLUM VALLEY	4,640,000	4,760,000	5,262,000
602	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	5,629,000	6,467,000	6,884,000
TOTAL			169,472,000	183,210,000	190,260,000
NEELUM					
603	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	7,466,000	7,975,000	8,183,000
604	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	10,995,000	12,213,000	12,297,000
605	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	5,787,000	6,344,000	6,653,000
606	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	7,564,000	8,111,000	8,522,000
607	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	12,044,000	12,314,000	13,060,000
608	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	4,733,000	5,457,000	5,765,000
609	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	6,615,000	7,356,000	7,621,000

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			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
610	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	3,872,000	2,422,000	3,416,000
611	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	5,662,000	6,632,000	6,777,000
612	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	7,148,000	8,375,000	8,533,000
613	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	4,668,000	5,522,000	5,656,000
614	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	5,270,000	5,194,000	5,831,000
615	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	5,656,000	6,453,000	7,097,000
616	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	5,718,000	4,743,000	4,954,000
617	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	6,726,000	6,213,000	7,103,000
618	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	4,727,000	4,531,000	5,020,000
TOTAL			104,651,000	109,855,000	116,488,000

BAGH

619	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	7,539,000	8,564,000	8,705,000
620	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	6,596,000	7,170,000	7,450,000
621	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	7,763,000	8,440,000	8,446,000
622	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	8,449,000	8,745,000	9,263,000
623	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	4,509,000	4,243,000	4,995,000
624	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	7,298,000	7,087,000	7,817,000
625	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	6,270,000	7,106,000	7,270,000
626	BG0319	GIRLS MIDDLE SCHOOL NAROOB BAGH	6,436,000	7,126,000	7,346,000
627	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	7,008,000	7,893,000	8,071,000
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	8,075,000	9,583,000	9,771,000
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	14,316,000	15,976,000	16,361,000
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	12,775,000	10,899,000	12,056,000
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	8,586,000	7,540,000	7,783,000
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	10,996,000	9,060,000	9,181,000
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	8,797,000	10,067,000	10,327,000
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	7,530,000	7,323,000	7,609,000
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	9,089,000	10,478,000	10,655,000
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	10,373,000	9,915,000	10,034,000
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	8,397,000	8,331,000	8,553,000
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	11,439,000	12,261,000	12,452,000
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	6,651,000	7,501,000	7,718,000
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	8,575,000	9,745,000	10,047,000
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	6,953,000	7,921,000	8,178,000
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	6,444,000	7,303,000	7,651,000
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	8,542,000	8,525,000	8,917,000
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	7,718,000	7,147,000	7,566,000

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			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
645	BG0345	GIRLS MIDDLE SCHOOL TANGAYAT BAGH	10,276,000	11,776,000	12,006,000
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	10,608,000	10,866,000	11,737,000
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	9,775,000	10,427,000	10,876,000
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	6,863,000	7,517,000	7,692,000
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	9,073,000	10,813,000	11,137,000
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	7,034,000	7,684,000	7,972,000
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	6,091,000	5,979,000	6,671,000
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	6,607,000	7,078,000	7,489,000
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	5,947,000	4,976,000	5,469,000
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	8,356,000	9,206,000	9,453,000
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	10,830,000	11,380,000	11,810,000
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	4,333,000	3,057,000	4,103,000
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	4,322,000	3,839,000	4,766,000
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	9,195,000	10,094,000	10,579,000
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	8,116,000	8,680,000	8,745,000
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	6,087,000	5,993,000	6,324,000
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	5,252,000	5,970,000	6,283,000
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	4,916,000	4,903,000	5,444,000
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	6,659,000	6,227,000	6,515,000
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	6,690,000	7,325,000	7,579,000
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	10,128,000	8,909,000	9,479,000
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	7,205,000	8,284,000	8,530,000
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	4,499,000	5,020,000	5,212,000
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	7,285,000	8,942,000	8,766,000
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	10,769,000	11,299,000	11,533,000
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	8,722,000	8,185,000	8,540,000
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	9,166,000	10,557,000	11,344,000
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	6,957,000	8,052,000	8,233,000
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	4,538,000	5,772,000	5,572,000
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	8,157,000	7,485,000	8,038,000
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	7,373,000	6,311,000	6,550,000
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	5,969,000	6,876,000	7,079,000
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	7,642,000	7,349,000	7,805,000
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	5,861,000	6,881,000	7,075,000
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,738,000	2,497,000	3,007,000
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	5,831,000	7,280,000	7,706,000
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	13,221,000	13,798,000	14,799,000
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	5,473,000	6,607,000	6,879,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	7,774,000	7,625,000	8,162,000
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	6,729,000	7,497,000	7,760,000
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	9,497,000	10,988,000	11,269,000
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	7,217,000	7,065,000	7,506,000
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	17,671,000	18,668,000	19,995,000
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	13,016,000	14,948,000	15,245,000
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	5,316,000	6,071,000	6,281,000
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	3,344,000	4,483,000	4,815,000
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	6,532,000	7,429,000	7,820,000
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	4,814,000	4,161,000	4,983,000
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	5,291,000	5,787,000	6,140,000
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	15,168,000	17,082,000	17,790,000
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	10,976,000	8,670,000	9,740,000
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	15,479,000	18,274,000	18,612,000
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	14,622,000	16,923,000	17,986,000
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	12,628,000	11,939,000	12,545,000
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	4,455,000	3,218,000	4,244,000
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	3,854,000	4,334,000	5,381,000
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	6,465,000	8,080,000	7,905,000
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	5,186,000	5,841,000	6,922,000
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	5,353,000	4,139,000	5,092,000
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	4,441,000	4,572,000	5,126,000
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BA	5,294,000	5,108,000	5,883,000
707	BG0630	GIRLS MIDDLE SCHOOL DHOL BUN BAGH	0	0	6,979,000
TOTAL			686,810,000	722,745,000	767,200,000

HAVELI

707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	10,311,000	9,405,000	10,733,000
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	7,409,000	4,495,000	6,329,000
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	9,458,000	5,309,000	8,184,000
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	8,531,000	6,023,000	7,276,000
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	10,424,000	9,448,000	10,553,000
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	10,922,000	9,281,000	10,987,000
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	10,252,000	8,504,000	10,232,000
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	10,996,000	9,239,000	10,175,000
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	5,973,000	5,106,000	6,190,000
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	4,635,000	2,772,000	3,594,000
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	12,278,000	10,511,000	12,013,000
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	9,311,000	7,497,000	8,734,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	11,418,000	9,912,000	11,419,000
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	5,511,000	3,440,000	4,536,000
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	7,100,000	5,612,000	7,052,000
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	5,511,000	4,373,000	5,704,000
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	7,009,000	5,971,000	6,971,000
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	11,418,000	8,301,000	10,320,000
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	6,693,000	3,300,000	4,578,000
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHASH HAVELI	6,075,000	5,244,000	6,294,000
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	6,436,000	5,778,000	6,631,000
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	6,096,000	5,242,000	7,006,000
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	5,276,000	5,541,000	6,119,000
TOTAL			189,043,000	150,304,000	181,630,000

RAWALAKOT

730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	8,639,000	8,168,000	8,000,000
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	8,199,000	7,746,000	8,060,000
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	8,103,000	8,613,000	9,660,000
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	8,799,000	7,979,000	8,258,000
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	8,177,000	7,936,000	8,631,000
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	8,342,000	8,150,000	8,528,000
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	4,847,000	5,620,000	5,930,000
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	7,778,000	6,407,000	7,101,000
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	7,334,000	8,173,000	8,370,000
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	11,822,000	12,772,000	13,626,000
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	6,932,000	5,266,000	6,760,000
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	8,156,000	8,720,000	9,208,000
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	6,683,000	5,084,000	5,350,000
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	6,779,000	7,965,000	8,504,000
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	5,299,000	6,015,000	6,014,000
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	8,276,000	8,628,000	8,695,000
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	11,810,000	12,978,000	13,469,000
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	10,001,000	9,179,000	9,940,000
748	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	10,926,000	11,717,000	12,574,000
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	9,922,000	9,399,000	9,702,000
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	5,401,000	6,112,000	6,877,000
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	9,377,000	10,581,000	10,894,000
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	10,103,000	11,520,000	11,997,000
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	8,726,000	9,503,000	9,837,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	7,444,000	7,253,000	7,499,000
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	8,439,000	8,307,000	8,870,000
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	8,449,000	6,665,000	8,287,000
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	6,053,000	6,920,000	7,024,000
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	8,313,000	8,168,000	8,561,000
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	9,258,000	9,773,000	10,397,000
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	7,103,000	5,419,000	5,773,000
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	5,786,000	6,963,000	6,203,000
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	10,199,000	10,115,000	10,300,000
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	9,095,000	6,927,000	7,778,000
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	9,264,000	8,874,000	9,345,000
765	PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT	6,429,000	6,585,000	6,885,000
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	5,816,000	6,513,000	6,532,000
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	8,568,000	9,589,000	9,676,000
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	6,217,000	5,818,000	6,095,000
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	6,186,000	6,931,000	7,071,000
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	6,395,000	6,211,000	6,960,000
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	7,396,000	9,639,000	9,558,000
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	10,500,000	11,408,000	11,717,000
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	6,127,000	5,604,000	6,237,000
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	5,432,000	5,684,000	6,335,000
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	5,522,000	5,622,000	5,875,000
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	9,007,000	7,178,000	6,366,000
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	7,787,000	8,309,000	8,890,000
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	8,528,000	8,525,000	9,057,000
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	16,232,000	15,090,000	15,374,000
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	8,961,000	8,435,000	9,776,000
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	10,364,000	12,038,000	12,176,000
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	5,847,000	6,672,000	6,858,000
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	5,039,000	5,235,000	5,623,000
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	4,522,000	3,151,000	4,080,000
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	3,641,000	3,845,000	4,060,000
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	6,759,000	3,948,000	5,907,000
787	PO0360	NAIK SHAHID MEHMOOD SHAHEED GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH	4,658,000	4,832,000	5,244,000
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	3,770,000	3,530,000	4,095,000
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	5,561,000	6,382,000	6,532,000
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTHİ CHAPRIAN RAWALAKOT	4,318,000	3,900,000	4,440,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	20,460,000	20,675,000	21,104,000
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	15,977,000	13,652,000	14,178,000
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	19,936,000	20,689,000	21,525,000
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	17,196,000	19,077,000	19,235,000
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	11,646,000	12,284,000	13,151,000
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	7,490,000	8,243,000	8,378,000
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	4,028,000	3,463,000	3,631,000
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	8,210,000	8,672,000	9,169,000
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	5,236,000	5,700,000	6,078,000
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	20,820,000	19,255,000	19,818,000
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	6,300,000	7,357,000	7,462,000
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	4,730,000	5,821,000	5,389,000
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	6,254,000	6,364,000	6,761,000
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	7,599,000	6,966,000	7,114,000
805	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	5,415,000	6,251,000	6,553,000
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	3,311,000	3,709,000	3,945,000
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	6,070,000	6,439,000	5,988,000
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	4,252,000	2,963,000	4,121,000
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	4,143,000	4,895,000	5,060,000
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT	4,995,000	4,746,000	5,428,000
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	4,639,000	6,270,000	6,445,000
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	3,949,000	4,310,000	4,446,000
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	4,067,000	4,495,000	4,494,000
TOTAL			666,139,000	672,585,000	706,914,000

SUDHNOTI

814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	5,368,000	3,498,000	4,375,000
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	5,839,000	6,150,000	6,700,000
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	6,731,000	7,644,000	7,885,000
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	7,126,000	6,591,000	7,294,000
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	9,365,000	7,560,000	8,821,000
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	5,419,000	5,896,000	6,093,000
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	8,489,000	8,894,000	9,757,000
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	8,335,000	9,248,000	9,508,000
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	8,168,000	9,738,000	9,800,000
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	9,087,000	8,381,000	7,608,000
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	7,874,000	4,694,000	7,161,000
825	SJ0148	GIRLS MIDDLE SCHOOL NAMBA BHRANGALA SUDHNOTI	7,234,000	7,711,000	8,089,000
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	10,024,000	8,813,000	9,222,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	7,941,000	8,902,000	9,271,000
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	7,368,000	7,511,000	6,540,000
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	7,482,000	8,327,000	9,071,000
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	7,703,000	7,048,000	8,452,000
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	9,101,000	6,630,000	7,657,000
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	4,979,000	6,310,000	6,309,000
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	5,568,000	5,257,000	5,994,000
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	5,449,000	4,634,000	6,286,000
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	4,779,000	5,395,000	5,778,000
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	12,497,000	11,803,000	12,607,000
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	4,528,000	4,126,000	4,788,000
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	5,243,000	5,890,000	6,185,000
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	8,059,000	8,754,000	9,358,000
840	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	6,490,000	8,140,000	8,453,000
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	4,668,000	5,133,000	5,450,000
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	9,502,000	9,773,000	11,242,000
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	8,176,000	8,973,000	9,735,000
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	5,686,000	6,124,000	6,820,000
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	8,825,000	9,734,000	10,254,000
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	5,274,000	5,326,000	5,629,000
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	6,082,000	6,557,000	6,868,000
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	5,045,000	5,571,000	5,900,000
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	5,445,000	5,576,000	6,075,000
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	3,592,000	5,464,000	5,809,000
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	5,305,000	4,766,000	5,878,000
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	5,355,000	5,871,000	6,387,000
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	5,580,000	6,629,000	7,128,000
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	5,455,000	5,284,000	5,977,000
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	6,689,000	7,071,000	7,727,000
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	4,063,000	4,937,000	5,118,000
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	4,779,000	3,064,000	4,255,000
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	4,718,000	4,897,000	5,217,000
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	4,418,000	6,430,000	6,380,000
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	4,624,000	4,777,000	5,134,000
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	2,705,000	2,912,000	3,114,000
TOTAL			312,232,000	318,414,000	345,159,000

KOTLI

862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	8,340,000	7,727,000	8,673,000
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	8,374,000	7,606,000	8,134,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	10,598,000	8,998,000	9,649,000
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	6,989,000	5,189,000	6,727,000
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	9,501,000	9,607,000	10,399,000
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	8,970,000	9,307,000	9,880,000
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	11,520,000	12,654,000	13,725,000
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	10,079,000	9,231,000	9,680,000
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	8,730,000	6,971,000	7,241,000
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	2,938,000	3,276,000	3,377,000
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	9,245,000	10,111,000	10,447,000
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	7,176,000	4,985,000	6,744,000
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	11,161,000	12,159,000	13,482,000
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	8,398,000	8,982,000	9,476,000
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	9,528,000	9,853,000	10,389,000
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	8,892,000	9,652,000	10,185,000
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	10,074,000	7,473,000	7,934,000
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	8,979,000	9,708,000	10,013,000
880	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	8,852,000	8,399,000	8,659,000
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	13,514,000	12,515,000	13,106,000
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	6,804,000	4,810,000	5,824,000
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	10,015,000	9,977,000	10,430,000
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	9,714,000	8,908,000	9,401,000
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	6,711,000	6,769,000	7,125,000
886	KJ0341	GIRLS MIDDLE SCHOOL RATTAKOTLI	8,474,000	10,105,000	10,496,000
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	7,498,000	8,973,000	10,226,000
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	9,222,000	9,955,000	10,604,000
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	8,906,000	9,207,000	9,644,000
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	8,245,000	6,427,000	7,180,000
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	7,783,000	9,674,000	10,069,000
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	5,137,000	5,482,000	5,662,000
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	6,948,000	4,941,000	5,222,000
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	8,273,000	7,907,000	8,129,000
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	11,377,000	10,503,000	10,981,000
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTAKOTLI	12,719,000	13,667,000	14,234,000
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	12,597,000	8,239,000	9,052,000
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	5,988,000	6,772,000	6,609,000
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	8,465,000	7,354,000	8,112,000
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	7,943,000	7,843,000	8,412,000
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	6,382,000	4,615,000	5,488,000
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	6,182,000	3,493,000	4,036,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	8,645,000	8,497,000	9,612,000
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	5,839,000	5,737,000	5,954,000
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	5,945,000	2,495,000	3,100,000
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	5,560,000	6,474,000	7,040,000
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	10,267,000	10,081,000	10,512,000
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	7,085,000	6,026,000	6,484,000
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	12,376,000	12,704,000	13,124,000
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	12,048,000	13,201,000	13,746,000
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	9,707,000	8,863,000	9,233,000
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	13,485,000	13,516,000	14,241,000
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	7,918,000	6,243,000	6,804,000
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	6,072,000	6,764,000	7,308,000
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	9,373,000	8,501,000	8,850,000
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	6,238,000	7,572,000	7,907,000
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	5,323,000	6,128,000	6,522,000
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	7,322,000	12,723,000	8,952,000
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	5,613,000	6,832,000	7,164,000
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	9,344,000	9,834,000	10,851,000
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	8,731,000	7,245,000	8,420,000
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	5,499,000	3,977,000	4,920,000
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	7,613,000	4,959,000	6,407,000
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL H	5,828,000	6,215,000	6,924,000
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	4,968,000	2,009,000	4,013,000
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	6,717,000	4,157,000	5,742,000
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	4,886,000	5,579,000	5,827,000
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	9,848,000	8,753,000	9,179,000
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	7,127,000	6,615,000	6,933,000
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	4,441,000	5,321,000	6,790,000
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	5,195,000	5,837,000	6,148,000
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	7,253,000	4,955,000	5,339,000
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	4,092,000	5,165,000	5,406,000
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	5,007,000	4,876,000	5,006,000
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	7,635,000	8,415,000	9,009,000
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	5,738,000	6,431,000	6,964,000
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	5,818,000	6,900,000	7,211,000
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOT	4,456,000	5,069,000	5,295,000
TOTAL			616,253,000	594,693,000	637,793,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
MIRPUR					
939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	9,074,000	10,204,000	10,769,000
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	8,759,000	8,753,000	10,562,000
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	9,937,000	9,028,000	9,378,000
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	10,537,000	10,065,000	10,338,000
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	7,301,000	8,277,000	8,575,000
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	5,533,000	6,197,000	6,561,000
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	8,818,000	9,459,000	10,242,000
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	6,261,000	7,097,000	7,834,000
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	5,435,000	4,229,000	4,975,000
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	5,519,000	5,416,000	6,056,000
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	4,630,000	3,714,000	4,848,000
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	6,737,000	5,830,000	6,589,000
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	7,826,000	8,934,000	9,467,000
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	5,269,000	5,010,000	5,903,000
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	6,978,000	7,683,000	8,706,000
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	11,358,000	10,435,000	11,433,000
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	5,059,000	4,430,000	5,532,000
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	4,696,000	3,750,000	4,957,000
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	4,924,000	4,943,000	5,759,000
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	6,093,000	6,093,000	7,492,000
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	6,171,000	6,106,000	6,447,000
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	6,299,000	4,115,000	6,036,000
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	8,170,000	8,827,000	9,403,000
962	MJ0270	GIRLS MIDDLE SCHOOL ARRACH MIRPUR	4,376,000	5,113,000	5,350,000
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	13,688,000	14,100,000	15,911,000
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	8,607,000	10,561,000	10,743,000
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	8,367,000	9,699,000	9,852,000
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	10,114,000	9,116,000	9,609,000
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	8,044,000	9,083,000	9,176,000
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	8,269,000	9,346,000	10,341,000
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	10,200,000	10,443,000	10,265,000
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	7,646,000	7,391,000	7,500,000
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	3,929,000	3,003,000	4,114,000
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	3,416,000	1,522,000	3,269,000
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	3,685,000	2,859,000	3,480,000
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	6,906,000	8,494,000	8,816,000
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	7,184,000	5,876,000	6,129,000
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	2,733,000	2,137,000	2,739,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	4,702,000	3,465,000	4,044,000
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	19,822,000	11,019,000	15,184,000
979	MJ0398	GIRLS MIDDLE SCHOOL DALHER SHARIF MIRPUR	3,806,000	4,161,000	4,665,000
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	5,518,000	5,731,000	6,856,000
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	4,600,000	4,186,000	5,284,000
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	9,444,000	7,203,000	8,275,000
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	4,486,000	4,700,000	5,732,000
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	3,438,000	3,762,000	4,562,000
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	4,621,000	5,393,000	5,771,000
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL	5,439,000	5,752,000	6,118,000
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	4,054,000	5,082,000	5,351,000
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	6,028,000	7,589,000	7,822,000
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	13,778,000	10,598,000	12,149,000
TOTAL			358,284,000	345,979,000	386,969,000

BHIMBER

990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	10,608,000	10,148,000	10,868,000
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	11,662,000	12,684,000	13,388,000
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	9,410,000	9,128,000	9,462,000
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	8,660,000	8,941,000	9,701,000
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	8,998,000	8,490,000	9,207,000
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	13,702,000	9,375,000	10,756,000
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	10,112,000	9,367,000	9,765,000
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	13,284,000	11,411,000	12,313,000
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	8,879,000	8,664,000	9,021,000
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	7,305,000	5,227,000	6,001,000
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	10,972,000	12,624,000	13,051,000
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	9,804,000	9,954,000	10,214,000
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	9,963,000	10,583,000	11,052,000
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	9,479,000	9,663,000	10,456,000
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	7,451,000	8,146,000	8,726,000
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	7,560,000	6,422,000	7,148,000
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	6,638,000	7,020,000	7,321,000
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	9,691,000	8,367,000	9,096,000
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	6,626,000	5,666,000	6,188,000
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	8,544,000	7,340,000	8,169,000
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	12,951,000	10,959,000	11,786,000
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	6,411,000	6,826,000	7,009,000
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	8,282,000	8,230,000	12,071,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	8,428,000	8,403,000	8,866,000
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	8,915,000	8,323,000	9,337,000
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	16,627,000	14,825,000	15,769,000
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	3,959,000	4,941,000	5,371,000
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	8,779,000	7,784,000	8,154,000
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	5,715,000	4,783,000	5,775,000
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	5,369,000	5,387,000	5,781,000
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	8,143,000	6,538,000	6,725,000
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	2,535,000	2,464,000	2,438,000
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	5,147,000	5,957,000	5,448,000
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	9,682,000	10,332,000	10,761,000
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	9,201,000	9,515,000	9,725,000
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	3,142,000	2,361,000	2,342,000
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	7,070,000	8,175,000	8,634,000
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	10,749,000	10,908,000	11,286,000
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	9,479,000	10,533,000	10,924,000
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	3,227,000	3,672,000	3,742,000
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	4,099,000	3,349,000	3,925,000
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	7,512,000	8,829,000	9,012,000
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	9,731,000	9,021,000	7,444,000
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	10,682,000	10,560,000	11,379,000
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	5,281,000	5,460,000	5,754,000
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	4,023,000	4,334,000	4,636,000
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	4,692,000	5,627,000	5,671,000
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	5,504,000	7,840,000	8,266,000
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	4,786,000	5,955,000	6,195,000
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	5,435,000	4,482,000	4,755,000
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	4,452,000	2,851,000	3,609,000
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	4,014,000	3,340,000	3,917,000
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	7,464,000	7,774,000	8,319,000
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	3,347,000	3,454,000	3,769,000
1044	BB0544	GIRLS MIDDLE SCHOOL ALI BAIG BHIMBER	0	0	20,058,000
TOTAL			424,181,000	413,012,000	460,556,000
SUMMARY					
(i)	EDUCATION OFFICES FEMALE		582,238,000	545,858,000	594,677,000
(ii)	EDUCATION AEOs FEMALE		3,983,646,000	4,329,120,000	4,466,865,000
(iii)	EDUCATION HIGH SCHOOLS FEMALE		10,891,440,000	10,563,525,000	11,347,999,000
(iv)	EDUCATION MIDDLE SCHOOLS FEMALE		3,912,376,000	3,921,497,000	4,229,259,000
GRAND TOTAL			19,369,700,000	19,360,000,000	20,638,800,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)					
A01	TOTAL EMPLOYEE RELATED EXPENSES			68,907,000	71,532,000	75,149,000
A011	TOTAL PAY	57	57	33,894,000	31,066,000	33,517,000
A01101	PAY OF OFFICERS	22	22	19,035,000	17,834,000	18,738,000
D092	Director Public Instructions	BPS-20	1	1	2,313,000	1,350,000
D026	Deputy Director	BPS-18	3	3	3,658,000	3,700,000
A075	Assistant Director	BPS-17	7	7	5,204,000	5,500,000
S129	Superintendent	BPS-17	1	1	767,000	808,000
B030	Budget Officer	BPS-16	1	1	378,000	378,000
R010	Registrar	BPS-16	1	1	1,191,000	1,218,000
A027	Admin. Officer	BPS-16	1	1	757,000	784,000
H004	Head Clerk	BPS-16	6	6	4,389,000	4,450,000
S062	Senior Scale Stenographer	BPS-16	1	1	378,000	550,000
A01105	Qualification Pay			18,000	5,000	18,000
A01151	PAY OF OTHER STAFF	35	35	14,841,000	13,227,000	14,761,000
S042	Senior Clerk	BPS-14	4	4	2,448,000	2,424,000
S102	Stenographer	BPS-14	6	6	2,958,000	2,930,000
G011	Girls Guide Trainer	BPS-12	1	1	582,000	623,000
J016	Junior Clerk	BPS-11	7	7	3,091,000	3,233,000
E046	Elementary Teacher	BPS-14	0	1		504,000
E046	Elementary Teacher	BPS-11	1	0	510,000	-
M002	Machine Operator	BPS-05	1	1	456,000	466,000
D128	Driver	BPS-05	0	4		950,000
D128	Driver	BPS-04	4	0	1,243,000	
C061	Chowkidar	BPS-01	2	2	601,000	617,000
N004	Naib Qasid	BPS-01	9	9	2,952,000	3,014,000
A012	TOTAL ALLOWANCES			35,013,000	40,466,000	41,632,000
A012-1	TOTAL REGULAR ALLOWANCES			33,513,000	38,186,000	39,412,000
A01201	Senior Post Allowance			15,000	0	15,000
A01202	House Rent Allowance			2,903,000	2,515,000	2,600,000
A01203	Conveyance Allowance			2,468,000	2,038,000	2,100,000
A01207	Washing Allowance			27,000	25,000	27,000
A01208	Dress Allowance			27,000	25,000	27,000
A01211	Hill Allow.(Personal Allowance)			43,000	27,000	27,000
A01216	Qualification Allowance			240,000	50,000	60,000
A01217	Medical Allowance			1,240,000	1,124,000	1,150,000
A0124C	Disparity Reduction Allowance			3,295,000	2,887,000	2,900,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,977,000	1,734,000	1,821,000
A0124R	Ad-hoc Relief Allowance 2022			3,092,000	2,708,000	2,843,000
A0124X	Ad-hoc Relief Allowance 2023			10,175,000	9,266,000	9,400,000
A0125E	Ad-hoc Relief Allowance 2024			7,900,000	7,198,000	7,300,000
A0125P	Ad-hoc Relief Allowance 2025				3,102,000	3,350,000
A0125Q	Disparity Reduction Allowance 2025				5,365,000	5,633,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	120,000	144,000
A01224	Entertainment Allowance			15,000	2,000	15,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			1,500,000	2,280,000	2,220,000
A01277	Contingent Paid Staff	(05)	(05)	1,500,000	2,280,000	2,220,000
A03	TOTAL OPERATING EXPENSES			4,863,000	4,539,000	4,863,000
A031	TOTAL FEES			75,000	75,000	75,000
A03102	Legal Fee			75,000	75,000	75,000
A032	TOTAL COMMUNICATION			353,000	348,000	353,000
A03201	Postage & Telegraph			78,000	73,000	78,000
A03202	Telephone & Trunk Call			275,000	275,000	275,000
A033	TOTAL UTILITIES			10,000	9,000	10,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,665,000	2,453,000	2,665,000
A03805	Travelling Allowance			1,365,000	1,283,000	1,365,000
002	Gazetted			845,000		845,000
003	Non-Gazetted			520,000		520,000
A03807	POL			1,300,000	1,170,000	1,300,000
A039	TOTAL GENERAL			1,760,000	1,654,000	1,760,000
A03901	Stationery			1,000,000	940,000	1,000,000
A03902	Printing			50,000	47,000	50,000
A03903	Educational Seminars/Conference			100,000	94,000	100,000
A03906	Uniforms & Liveries			10,000	9,000	10,000
A03970	Others-			600,000	564,000	600,000
001	Others			200,000		200,000
079	Girls Guide			400,000		400,000
A063	TRANSFER OF PAYMENTS			50,000	47,000	50,000
A06301	Entertainment Charges			50,000	47,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			1,600,000	1,504,000	1,600,000
A13001	Transport			1,300,000	1,222,000	1,300,000
A13101	Machinery/Equipment			300,000	282,000	300,000
GRAND TOTAL				75,420,000	77,622,000	81,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0425	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,832,000	20,572,000	22,098,000
A011	TOTAL PAY	18	18	10,022,000	9,232,000	10,011,000
A01101	PAY OF OFFICERS	6	6	6,327,000	5,293,000	6,382,000
D119	Divisional Director	BPS-19	1	1	2,005,000	2,060,000
A075	Assistant Director	BPS-17	1	1	931,000	808,000
S129	Superintendent	BPS-17	1	1	767,000	808,000
H004	Head Clerk	BPS-16	2	2	1,731,000	1,786,000
S062	Senior Scale Stenographer	BPS-16	1	1	893,000	920,000
A01151	PAY OF OTHER STAFF	12	12	3,695,000	3,939,000	3,629,000
S042	Senior Clerk	BPS-14	2	2	700,000	573,000
S102	Stenographer	BPS-14	1	1	552,000	544,000
J016	Junior Clerk	BPS-11	2	2	856,000	888,000
D128	Driver	BPS-05	0	1		204,000
D128	Driver	BPS-04	1	0	201,000	
C061	Chowkidar	BPS-01	1	1	968,000	991,000
N004	Naib Qasid	BPS-01	4	4	206,000	212,000
S148	Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			9,810,000	11,340,000	12,087,000
A012-1	TOTAL REGULAR ALLOWANCES			9,810,000	11,340,000	12,087,000
A01202	House Rent Allowance			827,000	741,000	827,000
A01203	Conveyance Allowance			683,000	556,000	683,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01217	Medical Allowance			356,000	334,000	356,000
A0124C	Disparity Reduction Allowance			941,000	873,000	917,000
A0124N	Disparity Reduction Allowance 2022- 15%			565,000	524,000	550,000
A0124R	Ad-hoc Relief Allowance 2022			832,000	817,000	858,000
A0124X	Ad-hoc Relief Allowance 2023			3,171,000	2,825,000	2,966,000
A0125E	Ad-hoc Relief Allowance 2024			2,400,000	2,119,000	2,225,000
A0125P	Ad-hoc Relief Allowance 2025				911,000	984,000
A0125Q	Disparity Reduction Allowance 2025				1,609,000	1,689,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A03	TOTAL OPERATING EXPENSES			1,712,000	1,589,000	1,712,000
A032	TOTAL COMMUNICATION			138,000	136,000	138,000
A03201	Postage & Telegraph			39,000	37,000	39,000
A03202	Telephone & Trunk Call			99,000	99,000	99,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			10,000	9,000	10,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,170,000	1,074,000	1,170,000
A03805	Travelling Allowance			520,000	489,000	520,000
002	Gazetted			325,000		325,000
003	Non-Gazetted			195,000		195,000
A03807	POL			650,000	585,000	650,000
A039	TOTAL GENERAL			394,000	370,000	394,000
A03901	Stationery			300,000	282,000	300,000
A03902	Printing			12,000	11,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	75,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			390,000	367,000	390,000
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				21,934,000	22,528,000	24,200,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0190	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,647,000	19,846,000	25,510,000
A011	TOTAL PAY	20	20	12,502,000	9,067,000	13,559,000
A01101	PAY OF OFFICERS	7	7	7,711,000	5,548,000	8,296,000
D119	Divisional Director	BPS-19	1	1,897,000		2,017,000
A075	Assistant Director	BPS-17	1	1,464,000		1,413,000
S129	Superintendent	BPS-17	1	684,000		819,000
C084	Computer Operator	BPS-16	1	1,259,000		1,331,000
H004	Head Clerk	BPS-16	2	1,514,000		1,768,000
S062	Senior Scale Stenographer	BPS-16	1	893,000		948,000
A01151	PAY OF OTHER STAFF	13	13	4,791,000	3,519,000	5,263,000
S042	Senior Clerk	BPS-14	2	1,260,000		1,370,000
S102	Stenographer	BPS-14	1	657,000		675,000
J016	Junior Clerk	BPS-11	2	699,000		842,000
D128	Driver	BPS-05	0			502,000
D128	Driver	BPS-04	1	473,000		
C061	Chowkidar	BPS-01	1	176,000		195,000
N004	Naib Qasid	BPS-01	5	1,269,000		1,409,000
S148	Sweeper	BPS-01	1	257,000		270,000
A012	TOTAL ALLOWANCES			12,145,000	10,779,000	11,951,000
A012-1	TOTAL REGULAR ALLOWANCES			12,145,000	10,779,000	11,951,000
A01202	House Rent Allowance			933,000	618,000	933,000
A01203	Conveyance Allowance			764,000	531,000	764,000
A01207	Washing Allowance			14,000	3,000	14,000
A01208	Dress Allowance			14,000	3,000	14,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	7,000
A01217	Medical Allowance			410,000	318,000	410,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	0	1,000
A0124C	Disparity Reduction Allowance			1,062,000	843,000	885,000
A0124N	Disparity Reduction Allowance 2022- 15%			637,000	506,000	531,000
A0124R	Ad-hoc Relief Allowance 2022			1,296,000	754,000	792,000
A0124X	Ad-hoc Relief Allowance 2023			3,964,000	2,681,000	2,815,000
A0125E	Ad-hoc Relief Allowance 2024			3,000,000	2,073,000	2,177,000
A0125P	Ad-hoc Relief Allowance 2025				889,000	960,000
A0125Q	Disparity Reduction Allowance 2025				1,547,000	1,624,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			18,000	0	18,000
A03	TOTAL OPERATING EXPENSES			1,958,000	1,835,000	1,958,000
A032	TOTAL COMMUNICATION			121,000	119,000	121,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>1,074,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>489,000</u>	<u>520,000</u>
002	Gazetted			325,000		325,000
003	Non-Gazetted			195,000		195,000
A03807	POL			650,000	585,000	650,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>370,000</u>	<u>394,000</u>
A03901	Stationery			300,000	282,000	300,000
A03902	Printing			12,000	11,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	75,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>26,995,000</u>	<u>22,048,000</u>	<u>27,858,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0209	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,910,000	16,845,000	17,932,000
A011	TOTAL PAY	12	12	8,124,000	7,938,000	8,437,000
A01101	PAY OF OFFICERS	4	4	4,792,000	4,166,000	4,980,000
D119	Divisional Director	BPS-19	1	2,170,000		2,223,000
A075	Assistant Director	BPS-17	1	890,000		890,000
H004	Head Clerk	BPS-16	1	866,000		811,000
S062	Senior Scale Stenographer	BPS-16	1	866,000		1,056,000
A01151	PAY OF OTHER STAFF	8	8	3,332,000	3,772,000	3,457,000
S042	Senior Clerk	BPS-14	1	678,000		683,000
J016	Junior Clerk	BPS-11	2	1,076,000		1,139,000
D128	Driver	BPS-05	0			497,000
D128	Driver	BPS-04	1	448,000		
C061	Chowkidar	BPS-01	1	369,000		383,000
N004	Naib Qasid	BPS-01	2	585,000		569,000
S148	Sweeper	BPS-01	1	176,000		186,000
A012	TOTAL ALLOWANCES			7,786,000	8,907,000	9,495,000
A012-1	TOTAL REGULAR ALLOWANCES			7,786,000	8,907,000	9,495,000
A01202	House Rent Allowance			548,000	510,000	571,000
A01203	Conveyance Allowance			452,000	347,000	452,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	17,000	17,000
A01217	Medical Allowance			260,000	238,000	250,000
A0124C	Disparity Reduction Allowance			646,000	579,000	608,000
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	347,000	364,000
A0124R	Ad-hoc Relief Allowance 2022			755,000	683,000	717,000
A0124X	Ad-hoc Relief Allowance 2023			2,326,000	2,322,000	2,438,000
A0125E	Ad-hoc Relief Allowance 2024			2,326,000	1,766,000	1,854,000
A0125P	Ad-hoc Relief Allowance 2025				733,000	792,000
A0125Q	Disparity Reduction Allowance 2025				1,345,000	1,412,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			1,954,000	1,831,000	1,954,000
A032	TOTAL COMMUNICATION			121,000	119,000	121,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>1,074,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>489,000</u>	<u>520,000</u>
002	Gazetted			325,000		325,000
003	Non-Gazetted			195,000		195,000
A03807	POL			650,000	585,000	650,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>366,000</u>	<u>390,000</u>
A03901	Stationery			300,000	282,000	300,000
A03902	Printing			10,000	9,000	10,000
A03970	Others			80,000	75,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>18,254,000</u>	<u>19,043,000</u>	<u>20,276,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0428	<u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,934,000	15,133,000	15,519,000
A011	TOTAL PAY	15	15	6,804,000	6,778,000	6,731,000
A01101	PAY OF OFFICERS	3	3	2,561,000	2,315,000	2,561,000
D104	District Education Officer	BPS-18	1	1	861,000	861,000
S129	Superintendent	BPS-17	1	1	726,000	726,000
H004	Head Clerk	BPS-16	1	1	974,000	974,000
A01151	PAY OF OTHER STAFF	12	12	4,243,000	4,463,000	4,170,000
S042	Senior Clerk	BPS-14	2	2	603,000	573,000
S102	Stenographer	BPS-14	2	2	854,000	811,000
E055	Elementary Teacher (Girls Guide)	BPS-14	0	1		699,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	0	699,000	-
J016	Junior Clerk	BPS-11	2	2	884,000	884,000
D128	Driver	BPS-05	0	1		212,000
D128	Driver	BPS-04	1	0	212,000	
C061	Chowkidar	BPS-01	1	1	269,000	269,000
N004	Naib Qasid	BPS-01	3	3	722,000	722,000
A012	TOTAL ALLOWANCES			7,130,000	8,355,000	8,788,000
A012-1	TOTAL REGULAR ALLOWANCES			7,130,000	8,355,000	8,788,000
A01202	House Rent Allowance			626,000	599,000	626,000
A01203	Conveyance Allowance			467,000	439,000	467,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	3,000
A01216	Qualification Allowance			1,000	0	1,000
A01217	Medical Allowance			279,000	264,000	279,000
A0124C	Disparity Reduction Allowance			710,000	665,000	698,000
A0124N	Disparity Reduction Allowance 2022- 15%			426,000	399,000	419,000
A0124R	Ad-hoc Relief Allowance 2022			595,000	497,000	522,000
A0124X	Ad-hoc Relief Allowance 2023			2,206,000	1,973,000	2,072,000
A0125E	Ad-hoc Relief Allowance 2024			1,700,000	1,540,000	1,617,000
A0125P	Ad-hoc Relief Allowance 2025				643,000	694,000
A0125Q	Disparity Reduction Allowance 2025				1,105,000	1,160,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES			1,619,000	1,504,000	1,619,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>10,000</u>	<u>9,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>15,943,000</u>	<u>17,004,000</u>	<u>17,528,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0020	<u>DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,296,000	9,174,000	9,833,000
A011	TOTAL PAY	8	8	4,444,000	4,215,000	4,509,000
A01101	PAY OF OFFICERS	2	2	2,081,000	1,241,000	2,133,000
D104	District Education Officer	BPS-18	1	1,270,000		1,322,000
H004	Head Clerk	BPS-16	1	811,000		811,000
A01151	PAY OF OTHER STAFF	6	6	2,363,000	2,974,000	2,376,000
S042	Senior Clerk	BPS-14	2	1,209,000		1,208,000
S102	Stenographer	BPS-14	1	510,000		504,000
D128	Driver	BPS-05	0			277,000
D128	Driver	BPS-04	1	267,000		
C061	Chowkidar	BPS-01	1	186,000		196,000
N004	Naib Qasid	BPS-01	1	191,000		191,000
A012	TOTAL ALLOWANCES			4,852,000	4,959,000	5,324,000
A012-1	TOTAL REGULAR ALLOWANCES			4,852,000	4,959,000	5,324,000
A01202	House Rent Allowance			232,000	222,000	259,000
A01203	Conveyance Allowance			227,000	197,000	274,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01217	Medical Allowance			152,000	147,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			393,000	375,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	225,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			386,000	359,000	377,000
A0124X	Ad-hoc Relief Allowance 2023			2,133,000	1,244,000	1,306,000
A0125E	Ad-hoc Relief Allowance 2024			1,029,000	976,000	1,025,000
A0125P	Ad-hoc Relief Allowance 2025				415,000	448,000
A0125Q	Disparity Reduction Allowance 2025				716,000	752,000
A03	TOTAL OPERATING EXPENSES			2,087,000	1,972,000	2,087,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			206,000	206,000	206,000
A03402	Rent for Office Buildings			206,000	206,000	206,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>292,000</u>	<u>311,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>11,773,000</u>	<u>11,513,000</u>	<u>12,310,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0070	<u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,857,000	9,880,000	11,054,000
A011	TOTAL PAY	8	8	5,009,000	4,497,000	5,321,000
A01101	PAY OF OFFICERS	4	4	3,419,000	1,800,000	3,738,000
D104	District Education Officer	BPS-18	1	1	810,000	913,000
H004	Head Clerk	BPS-16	2	2	1,514,000	1,094,000
S129	Superintendent	BPS-17	1	1	1,095,000	1,731,000
A01151	PAY OF OTHER STAFF	4	4	1,590,000	2,697,000	1,583,000
S102	Stenographer	BPS-14	1	1	655,000	584,000
J016	Junior Clerk	BPS-11	1	1	436,000	467,000
D128	Driver	BPS-05	0	1		331,000
D128	Driver	BPS-04	1	0	313,000	
N004	Naib Qasid	BPS-01	1	1	186,000	201,000
A012	TOTAL ALLOWANCES			4,848,000	5,383,000	5,733,000
A012-1	TOTAL REGULAR ALLOWANCES			4,848,000	5,383,000	5,733,000
A01202	House Rent Allowance			309,000	292,000	271,000
A01203	Conveyance Allowance			319,000	213,000	293,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	6,000
A01216	Qualification Allowance			1,000	25,000	60,000
A01217	Medical Allowance			160,000	159,000	159,000
A0124C	Disparity Reduction Allowance			461,000	444,000	466,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	257,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			434,000	406,000	426,000
A0124X	Ad-hoc Relief Allowance 2023			1,568,000	1,342,000	1,409,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	1,021,000	1,072,000
A0125P	Ad-hoc Relief Allowance 2025				464,000	501,000
A0125Q	Disparity Reduction Allowance 2025				739,000	776,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	15,000	20,000
A03	TOTAL OPERATING EXPENSES			1,970,000	2,302,000	2,048,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			90,000	537,000	168,000
A03402	Rent for Office Buildings			90,000	537,000	168,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>235,000</u>	<u>250,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>12,217,000</u>	<u>12,549,000</u>	<u>13,492,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0210	<u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,102,000</u>	<u>16,808,000</u>	<u>19,439,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>9,382,000</u>	<u>7,643,000</u>	<u>9,612,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,068,000</u>	<u>2,959,000</u>	<u>3,188,000</u>
D104	District Education Officer	BPS-18	1	1	861,000	913,000
S129	Superintendent	BPS-17	1	1	1,341,000	1,382,000
H004	Head Clerk	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,314,000</u>	<u>4,684,000</u>	<u>6,424,000</u>
S042	Senior Clerk	BPS-14	3	3	1,824,000	1,733,000
S102	Stenographer	BPS-14	2	2	1,376,000	1,327,000
J016	Junior Clerk	BPS-11	4	4	1,854,000	1,948,000
C061	Chowkidar	BPS-01	1	1	232,000	281,000
N004	Naib Qasid	BPS-01	3	3	1,028,000	1,135,000
A012	TOTAL ALLOWANCES			<u>8,720,000</u>	<u>9,165,000</u>	<u>9,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,720,000</u>	<u>9,165,000</u>	<u>9,827,000</u>
A01202	House Rent Allowance			444,000	400,000	444,000
A01203	Conveyance Allowance			574,000	467,000	574,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			303,000	274,000	303,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	10,000	72,000
A0124C	Disparity Reduction Allowance			754,000	679,000	713,000
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	408,000	428,000
A0124R	Ad-hoc Relief Allowance 2022			844,000	673,000	707,000
A0124X	Ad-hoc Relief Allowance 2023			2,888,000	2,309,000	2,424,000
A0125E	Ad-hoc Relief Allowance 2024			2,300,000	1,791,000	1,881,000
A0125P	Ad-hoc Relief Allowance 2025				759,000	820,000
A0125Q	Disparity Reduction Allowance 2025				1,311,000	1,377,000
A03	TOTAL OPERATING EXPENSES			<u>1,880,000</u>	<u>1,765,000</u>	<u>1,880,000</u>
A032	TOTAL COMMUNICATION			<u>88,000</u>	<u>86,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>235,000</u>	<u>250,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>20,372,000</u>	<u>18,940,000</u>	<u>21,709,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0012	<u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,717,000	9,600,000	10,692,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	5,687,000	4,460,000	5,610,000
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	2,898,000	2,519,000	2,898,000
D104	District Education Officer	BPS-18	1	2,005,000		2,005,000
H004	Head Clerk	BPS-16	1	893,000		893,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	2,789,000	1,941,000	2,712,000
S042	Senior Clerk	BPS-14	1	782,000		743,000
S102	Stenographer	BPS-14	1	761,000		723,000
J016	Junior Clerk	BPS-11	1	562,000		562,000
C061	Chowkidar	BPS-01	1	342,000		342,000
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			5,030,000	5,140,000	5,082,000
A012-1	TOTAL REGULAR ALLOWANCES			5,030,000	5,140,000	5,082,000
A01202	House Rent Allowance			248,000	272,000	248,000
A01203	Conveyance Allowance			266,000	508,000	266,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01217	Medical Allowance			161,000	177,000	161,000
A0124C	Disparity Reduction Allowance			421,000	431,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	186,000	195,000
A0124R	Ad-hoc Relief Allowance 2022			518,000	347,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,750,000	1,162,000	1,220,000
A0125E	Ad-hoc Relief Allowance 2024			1,400,000	891,000	936,000
A0125P	Ad-hoc Relief Allowance 2025				391,000	422,000
A0125Q	Disparity Reduction Allowance 2025				766,000	804,000
A03	TOTAL OPERATING EXPENSES			2,187,000	2,072,000	2,187,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			260,000	259,000	260,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			320,000	320,000	320,000
A03402	Rent for Office Buildings			320,000	320,000	320,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>291,000</u>	<u>310,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>13,294,000</u>	<u>12,039,000</u>	<u>13,269,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0212	<u>DISTRICT EDUCATION OFFICER FEMALE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,080,000	7,258,000	9,922,000
A011	TOTAL PAY	11	11	7,289,000	3,264,000	5,268,000
A01101	PAY OF OFFICERS	3	3	3,634,000	1,611,000	2,917,000
D104	District Education Officer	BPS-18	1	1	1,782,000	1,066,000
S129	Superintendent	BPS-17	1	1	1,013,000	931,000
H004	Head Clerk	BPS-16	1	1	839,000	920,000
A01151	PAY OF OTHER STAFF	8	8	3,655,000	1,653,000	2,351,000
S042	Senior Clerk	BPS-14	2	2	1,063,000	573,000
S102	Stenographer	BPS-14	1	1	988,000	287,000
E055	Elementary Teacher (Girls Guide)	BPS-14	0	1		302,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	609,000
D128	Driver	BPS-05	0	1		188,000
D128	Driver	BPS-04	1	0	497,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	170,000	196,000
A012	TOTAL ALLOWANCES			6,791,000	3,994,000	4,654,000
A012-1	TOTAL REGULAR ALLOWANCES			6,791,000	3,994,000	4,654,000
A01202	House Rent Allowance			498,000	312,000	501,000
A01203	Conveyance Allowance			417,000	194,000	417,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01217	Medical Allowance			229,000	144,000	211,000
A0124C	Disparity Reduction Allowance			564,000	369,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			339,000	222,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			680,000	279,000	293,000
A0124X	Ad-hoc Relief Allowance 2023			2,230,000	887,000	931,000
A0125E	Ad-hoc Relief Allowance 2024			1,800,000	705,000	740,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				550,000	578,000
A01289	Teaching Allowance			12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES			1,882,000	1,767,000	1,882,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>293,000</u>	<u>312,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>16,352,000</u>	<u>9,392,000</u>	<u>12,194,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0095	<u>DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,049,000</u>	<u>12,640,000</u>	<u>14,359,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,259,000</u>	<u>5,855,000</u>	<u>7,183,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,566,000</u>	<u>2,660,000</u>	<u>3,566,000</u>
D104	District Education Officer	BPS-18	1	1	862,000	862,000
S129	Superintendent	BPS-17	1	1	1,054,000	1,054,000
H004	Head Clerk	BPS-16	2	2	1,650,000	1,650,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,693,000</u>	<u>3,195,000</u>	<u>3,617,000</u>
S042	Senior Clerk	BPS-14	1	1	573,000	544,000
S102	Stenographer	BPS-14	2	2	938,000	891,000
J016	Junior Clerk	BPS-11	2	2	778,000	778,000
D128	Driver	BPS-05	0	1		457,000
D128	Driver	BPS-04	1	0	457,000	
C061	Chowkidar	BPS-01	1	1	293,000	293,000
N004	Naib Qasid	BPS-01	2	2	654,000	654,000
A012	TOTAL ALLOWANCES			<u>6,790,000</u>	<u>6,785,000</u>	<u>7,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,790,000</u>	<u>6,785,000</u>	<u>7,176,000</u>
A01202	House Rent Allowance			339,000	252,000	260,000
A01203	Conveyance Allowance			439,000	370,000	370,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01217	Medical Allowance			293,000	226,000	293,000
A0124C	Disparity Reduction Allowance			649,000	533,000	560,000
A0124N	Disparity Reduction Allowance 2022- 15%			389,000	320,000	336,000
A0124R	Ad-hoc Relief Allowance 2022			659,000	528,000	554,000
A0124X	Ad-hoc Relief Allowance 2023			2,200,000	1,710,000	1,796,000
A0125E	Ad-hoc Relief Allowance 2024			1,800,000	1,310,000	1,376,000
A0125P	Ad-hoc Relief Allowance 2025				559,000	604,000
A0125Q	Disparity Reduction Allowance 2025				962,000	1,010,000
A03	TOTAL OPERATING EXPENSES			<u>1,881,000</u>	<u>1,766,000</u>	<u>1,881,000</u>
A032	TOTAL COMMUNICATION			<u>88,000</u>	<u>86,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>292,000</u>	<u>311,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>16,320,000</u>	<u>14,773,000</u>	<u>16,630,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0221	<u>DISTRICT EDUCATION OFFICER FEMALE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,546,000	20,881,000	22,756,000
A011	TOTAL PAY	21	21	11,491,000	9,876,000	11,325,000
A01101	PAY OF OFFICERS	4	4	4,264,000	4,297,000	4,264,000
D104	District Education Officer	BPS-18	1	1	1,424,000	1,424,000
S129	Superintendent	BPS-17	1	1	1,136,000	1,136,000
H004	Head Clerk	BPS-16	2	2	1,704,000	1,704,000
A01151	PAY OF OTHER STAFF	17	17	7,227,000	5,579,000	7,061,000
S042	Senior Clerk	BPS-14	3	3	1,698,000	1,613,000
S102	Stenographer	BPS-14	2	2	1,626,000	1,545,000
E055	Elementary Teacher (Girls Guide)	BPS-14	0	1		326,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	3	3	1,277,000	1,277,000
D128	Driver	BPS-05	0	1		396,000
D128	Driver	BPS-04	1	0	396,000	
C061	Chowkidar	BPS-01	2	2	491,000	491,000
N004	Naib Qasid	BPS-01	5	5	1,413,000	1,413,000
A012	TOTAL ALLOWANCES			11,055,000	11,005,000	11,431,000
A012-1	TOTAL REGULAR ALLOWANCES			11,055,000	11,005,000	11,431,000
A01202	House Rent Allowance			815,000	665,000	700,000
A01203	Conveyance Allowance			662,000	536,000	560,000
A01207	Washing Allowance			14,000	14,000	14,000
A01208	Dress Allowance			14,000	12,000	14,000
A01211	Hill Allow.(Personal Allowance)			26,000	10,000	10,000
A01217	Medical Allowance			389,000	326,000	389,000
A0124C	Disparity Reduction Allowance			926,000	751,000	789,000
A0124N	Disparity Reduction Allowance 2022- 15%			556,000	451,000	474,000
A0124R	Ad-hoc Relief Allowance 2022			1,070,000	804,000	844,000
A0124X	Ad-hoc Relief Allowance 2023			3,771,000	2,819,000	2,850,000
A0125E	Ad-hoc Relief Allowance 2024			2,800,000	2,168,000	2,190,000
A0125P	Ad-hoc Relief Allowance 2025				892,000	963,000
A0125Q	Disparity Reduction Allowance 2025				1,545,000	1,622,000
A01289	Teaching Allowance			12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES			1,881,000	1,926,000	1,881,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,276,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	628,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>292,000</u>	<u>311,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>24,817,000</u>	<u>23,174,000</u>	<u>25,027,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0193	<u>DISTRICT EDUCATION OFFICER FEMALE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,722,000	8,343,000	9,269,000
A011	TOTAL PAY	10	10	4,796,000	3,702,000	4,185,000
A01101	PAY OF OFFICERS	3	3	2,371,000	2,181,000	2,290,000
D104	District Education Officer	BPS-18	1	815,000		861,000
S129	Superintendent	BPS-17	1	688,000		726,000
H004	Head Clerk	BPS-16	1	868,000		703,000
A01151	PAY OF OTHER STAFF	7	7	2,425,000	1,521,000	1,895,000
S042	Senior Clerk	BPS-14	1	638,000		287,000
S102	Stenographer	BPS-14	1	408,000		406,000
E055	Elementary Teacher (Girls Guide)	BPS-14	0			255,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	249,000		-
J016	Junior Clerk	BPS-11	1	406,000		420,000
C061	Chowkidar	BPS-01	1	171,000		176,000
N004	Naib Qasid	BPS-01	2	553,000		351,000
A012	TOTAL ALLOWANCES			4,926,000	4,641,000	5,084,000
A012-1	TOTAL REGULAR ALLOWANCES			4,926,000	4,641,000	5,084,000
A01202	House Rent Allowance			454,000	380,000	454,000
A01203	Conveyance Allowance			381,000	266,000	381,000
A01207	Washing Allowance			5,000	0	5,000
A01208	Dress Allowance			5,000	0	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01217	Medical Allowance			191,000	155,000	191,000
A0124C	Disparity Reduction Allowance			514,000	439,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%			308,000	263,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			408,000	305,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			1,437,000	1,060,000	1,113,000
A0125E	Ad-hoc Relief Allowance 2024			1,200,000	836,000	878,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	393,000
A0125Q	Disparity Reduction Allowance 2025				558,000	586,000
A01224	Entertainment Allowance			6,000	0	6,000
A01289	Teaching Allowance			12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES			1,880,000	1,765,000	1,880,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>291,000</u>	<u>310,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
	GRAND TOTAL			<u>11,992,000</u>	<u>10,475,000</u>	<u>11,539,000</u>

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0131	<u>DISTRICT EDUCATION OFFICER FEMALE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,816,000	11,716,000	14,547,000
A011	TOTAL PAY	15	15	8,018,000	5,229,000	7,611,000
A01101	PAY OF OFFICERS	3	3	2,713,000	1,628,000	2,484,000
D104	District Education Officer	BPS-18	1	1,117,000		861,000
H004	Head Clerk	BPS-16	2	1,596,000		1,623,000
A01151	PAY OF OTHER STAFF	12	12	5,305,000	3,601,000	5,127,000
S042	Senior Clerk	BPS-14	3	833,000		771,000
S102	Stenographer	BPS-14	2	2,117,000		2,071,000
J016	Junior Clerk	BPS-11	2	966,000		856,000
D128	Driver	BPS-05	0			370,000
D128	Driver	BPS-04	1	362,000		
C061	Chowkidar	BPS-01	1	777,000		796,000
N004	Naib Qasid	BPS-01	3	250,000		263,000
A012	TOTAL ALLOWANCES			7,798,000	6,487,000	6,936,000
A012-1	TOTAL REGULAR ALLOWANCES			7,798,000	6,487,000	6,936,000
A01202	House Rent Allowance			395,000	304,000	395,000
A01203	Conveyance Allowance			553,000	344,000	350,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			317,000	218,000	274,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	68,000	72,000
A0124C	Disparity Reduction Allowance			695,000	498,000	523,000
A0124N	Disparity Reduction Allowance 2022- 15%			417,000	299,000	314,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	447,000	469,000
A0124X	Ad-hoc Relief Allowance 2023			2,560,000	1,598,000	1,678,000
A0125E	Ad-hoc Relief Allowance 2024			2,000,000	1,239,000	1,301,000
A0125P	Ad-hoc Relief Allowance 2025				512,000	553,000
A0125Q	Disparity Reduction Allowance 2025				889,000	933,000
A03	TOTAL OPERATING EXPENSES			1,881,000	1,766,000	1,881,000
A032	TOTAL COMMUNICATION			88,000	86,000	88,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	272,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,116,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>648,000</u>	<u>689,000</u>
002	Gazetted			455,000		455,000
003	Non-Gazetted			234,000		234,000
A03807	POL			520,000	468,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>292,000</u>	<u>311,000</u>
A03901	Stationery			240,000	226,000	240,000
A03902	Printing			10,000	9,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>56,000</u>	<u>60,000</u>
001	Others			60,000		60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>367,000</u>	<u>390,000</u>
A13001	Transport			390,000	367,000	390,000
GRAND TOTAL				<u>18,087,000</u>	<u>13,849,000</u>	<u>16,818,000</u>

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,114,000	2,967,000	4,491,000
A011	TOTAL PAY	3	3	2,652,000	1,306,000	2,563,000
A01101	PAY OF OFFICERS	1	1	1,788,000	621,000	1,699,000
D049	Deputy District Education Officer	BPS-17	1	1,788,000		1,699,000
A01151	PAY OF OTHER STAFF	2	2	864,000	685,000	864,000
J016	Junior Clerk	BPS-11	1	515,000		515,000
N004	Naib Qasid	BPS-01	1	349,000		349,000
A012	TOTAL ALLOWANCES			2,462,000	1,661,000	1,928,000
A012-1	TOTAL REGULAR ALLOWANCES			2,462,000	1,661,000	1,928,000
A01202	House Rent Allowance			218,000	129,000	218,000
A01203	Conveyance Allowance			116,000	47,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	0	2,000
A01217	Medical Allowance			80,000	48,000	80,000
A0124C	Disparity Reduction Allowance			244,000	146,000	153,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	88,000	92,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	120,000	126,000
A0124X	Ad-hoc Relief Allowance 2023			839,000	401,000	421,000
A0125E	Ad-hoc Relief Allowance 2024			573,000	296,000	311,000
A0125P	Ad-hoc Relief Allowance 2025				134,000	145,000
A0125Q	Disparity Reduction Allowance 2025				248,000	260,000
A03	TOTAL OPERATING EXPENSES			3,203,000	3,146,000	3,203,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			2,475,000	2,475,000	2,475,000
A03303	Electricity	(Non-Transferable for Middle Sch		2,475,000	2,475,000	2,475,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	537,000	585,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			325,000	293,000	325,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	244,000	260,000
A13001	Transport			260,000	244,000	260,000
	GRAND TOTAL			8,577,000	6,357,000	7,954,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,641,000</u>	<u>5,642,000</u>	<u>5,551,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3</u>	<u>2,401,000</u>	<u>2,606,000</u>	<u>2,389,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,733,000</u>	<u>1,930,000</u>	<u>1,699,000</u>
D049	Deputy District Education Officer	BPS-17	1	1,733,000		1,699,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>668,000</u>	<u>676,000</u>	<u>690,000</u>
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	342,000		348,000
A012	TOTAL ALLOWANCES			<u>2,240,000</u>	<u>3,036,000</u>	<u>3,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,240,000</u>	<u>3,036,000</u>	<u>3,162,000</u>
A01202	House Rent Allowance			145,000	154,000	145,000
A01203	Conveyance Allowance			116,000	121,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	3,000	3,000
A01217	Medical Allowance			73,000	75,000	73,000
A0124C	Disparity Reduction Allowance			244,000	259,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	155,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	245,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			693,000	747,000	784,000
A0125E	Ad-hoc Relief Allowance 2024			600,000	555,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	282,000
A0125Q	Disparity Reduction Allowance 2025				457,000	480,000
A03	TOTAL OPERATING EXPENSES			<u>1,878,000</u>	<u>1,827,000</u>	<u>1,878,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>1,215,000</u>	<u>1,215,000</u>	<u>1,215,000</u>
A03303	Electricity	(Non-Transferable for Middle Sch		1,215,000	1,215,000	1,215,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>478,000</u>	<u>520,000</u>
A03805	Travelling Allowance			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			260,000	234,000	260,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				<u>6,779,000</u>	<u>7,713,000</u>	<u>7,689,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,691,000</u>	<u>6,175,000</u>	<u>5,584,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3</u>	<u>2,499,000</u>	<u>3,215,000</u>	<u>2,483,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,842,000</u>	<u>1,847,000</u>	<u>1,802,000</u>
D049	Deputy District Education Officer	BPS-17	1	1,842,000		1,802,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>657,000</u>	<u>1,368,000</u>	<u>681,000</u>
D128	Driver	BPS-05	0			412,000
D128	Driver	BPS-04	1	400,000		
N004	Naib Qasid	BPS-01	1	257,000		269,000
A012	TOTAL ALLOWANCES			<u>2,192,000</u>	<u>2,960,000</u>	<u>3,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,192,000</u>	<u>2,960,000</u>	<u>3,101,000</u>
A01202	House Rent Allowance			140,000	141,000	140,000
A01203	Conveyance Allowance			45,000	45,000	45,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	0	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			70,000	70,000	70,000
A0124C	Disparity Reduction Allowance			236,000	236,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	255,000	268,000
A0124X	Ad-hoc Relief Allowance 2023			725,000	754,000	792,000
A0125E	Ad-hoc Relief Allowance 2024			550,000	545,000	572,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	272,000
A0125Q	Disparity Reduction Allowance 2025				456,000	479,000
A03	TOTAL OPERATING EXPENSES			<u>1,519,000</u>	<u>1,467,000</u>	<u>1,519,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>803,000</u>	<u>803,000</u>	<u>803,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity	(Non-Transferable for Middle Sch		790,000	790,000	790,000
A034	TOTAL OCCUPANCY COST			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03402	Rent for Office Buildings			40,000	40,000	40,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>533,000</u>	<u>490,000</u>	<u>533,000</u>
A03805	Travelling Allowance			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			273,000	246,000	273,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				<u>6,470,000</u>	<u>7,886,000</u>	<u>7,363,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,009,000	5,068,000	5,775,000
A011	TOTAL PAY	4	4	3,207,000	2,412,000	2,850,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,479,000	1,548,000
D049	Deputy District Education Officer	BPS-17	1	1,526,000		1,548,000
A01151	PAY OF OTHER STAFF	3	3	1,681,000	933,000	1,302,000
S042	Senior Clerk	BPS-14	1	719,000		287,000
J016	Junior Clerk	BPS-11	1	593,000		625,000
N004	Naib Qasid	BPS-01	1	369,000		390,000
A012	TOTAL ALLOWANCES			2,802,000	2,656,000	2,925,000
A012-1	TOTAL REGULAR ALLOWANCES			2,802,000	2,656,000	2,925,000
A01202	House Rent Allowance			135,000	109,000	135,000
A01203	Conveyance Allowance			150,000	56,000	150,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	0	2,000
A01217	Medical Allowance			83,000	65,000	83,000
A0124C	Disparity Reduction Allowance			201,000	182,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	109,000	114,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			977,000	710,000	746,000
A0125E	Ad-hoc Relief Allowance 2024			800,000	529,000	555,000
A0125P	Ad-hoc Relief Allowance 2025				241,000	260,000
A0125Q	Disparity Reduction Allowance 2025				434,000	456,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	0	1,000
A03	TOTAL OPERATING EXPENSES			4,681,000	4,629,000	4,681,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			4,005,000	4,005,000	4,005,000
A03303	Electricity	(Non-Transferable for Middle Sch		4,005,000	4,005,000	4,005,000
A038	TOTAL TRAVEL & TRANSPORTATION			533,000	490,000	533,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			273,000	246,000	273,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				<u>10,950,000</u>	<u>9,941,000</u>	<u>10,716,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,083,000</u>	<u>3,439,000</u>	<u>4,059,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3</u>	<u>2,163,000</u>	<u>1,574,000</u>	<u>2,100,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,259,000</u>	<u>852,000</u>	<u>1,196,000</u>
D049	Deputy District Education Officer	BPS-17	1	1,259,000		1,196,000
A01151	PAY OF OTHER STAFF	<u>2</u>	<u>2</u>	<u>904,000</u>	<u>722,000</u>	<u>904,000</u>
J016	Junior Clerk	BPS-11	1	562,000		562,000
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			<u>1,920,000</u>	<u>1,865,000</u>	<u>1,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,920,000</u>	<u>1,865,000</u>	<u>1,959,000</u>
A01202	House Rent Allowance			92,000	91,000	92,000
A01203	Conveyance Allowance			116,000	116,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	0	2,000
A01217	Medical Allowance			65,000	58,000	65,000
A0124C	Disparity Reduction Allowance			158,000	156,000	164,000
A0124N	Disparity Reduction Allowance 2022- 15%			95,000	94,000	99,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	134,000	141,000
A0124X	Ad-hoc Relief Allowance 2023			650,000	447,000	469,000
A0125E	Ad-hoc Relief Allowance 2024			540,000	343,000	360,000
A0125P	Ad-hoc Relief Allowance 2025				154,000	166,000
A0125Q	Disparity Reduction Allowance 2025				268,000	281,000
A03	TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,413,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>12,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,035,000</u>
A03303	Electricity	(Non-Transferable for Middle Sch		1,035,000	1,035,000	1,035,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
A03805	Travelling Allowance			<u>260,000</u>	<u>244,000</u>	<u>260,000</u>
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>122,000</u>	<u>130,000</u>
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
GRAND TOTAL				<u>5,521,000</u>	<u>4,852,000</u>	<u>5,497,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,409,000	4,340,000	5,668,000
A011	TOTAL PAY	4	4	3,404,000	2,061,000	3,222,000
A01101	PAY OF OFFICERS	1	1	2,332,000	852,000	2,215,000
D049	Deputy District Education Officer	BPS-17	1	2,332,000		2,215,000
A01151	PAY OF OTHER STAFF	3	3	1,072,000	1,209,000	1,007,000
J016	Junior Clerk	BPS-11	1	593,000		515,000
D128	Driver	BPS-05	0			291,000
D128	Driver	BPS-04	1	283,000		
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,005,000	2,279,000	2,446,000
A012-1	TOTAL REGULAR ALLOWANCES			3,005,000	2,279,000	2,446,000
A01202	House Rent Allowance			243,000	160,000	243,000
A01203	Conveyance Allowance			77,000	135,000	77,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	0	2,000
A01217	Medical Allowance			112,000	73,000	112,000
A0124C	Disparity Reduction Allowance			272,000	182,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	109,000	114,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	156,000	164,000
A0124X	Ad-hoc Relief Allowance 2023			1,009,000	545,000	572,000
A0125E	Ad-hoc Relief Allowance 2024			800,000	418,000	439,000
A0125P	Ad-hoc Relief Allowance 2025				184,000	199,000
A0125Q	Disparity Reduction Allowance 2025				313,000	329,000
A03	TOTAL OPERATING EXPENSES			4,553,000	4,496,000	4,553,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			3,825,000	3,825,000	3,825,000
A03303	Electricity	(Non-Transferable for Middle Sch		3,825,000	3,825,000	3,825,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	537,000	585,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			325,000	293,000	325,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	244,000	260,000
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				11,222,000	9,080,000	10,481,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			1,649,000	2,061,000	2,116,000
A011	TOTAL PAY	1	1	950,000	985,000	903,000
A01101	PAY OF OFFICERS	1	1	950,000	985,000	903,000
D049	Deputy District Education Officer	BPS-17	1	950,000		903,000
A012	TOTAL ALLOWANCES			699,000	1,076,000	1,213,000
A012-1	TOTAL REGULAR ALLOWANCES			699,000	1,076,000	1,213,000
A01202	House Rent Allowance			106,000	49,000	106,000
A01203	Conveyance Allowance			60,000	55,000	60,000
A01211	Hill Allow.(Personal Allowance)			3,000	0	2,000
A01217	Medical Allowance			42,000	20,000	42,000
A0124C	Disparity Reduction Allowance			60,000	84,000	88,000
A0124N	Disparity Reduction Allowance 2022- 15%			92,000	50,000	53,000
A0124R	Ad-hoc Relief Allowance 2022			55,000	86,000	90,000
A0124X	Ad-hoc Relief Allowance 2023			68,000	266,000	279,000
A0125E	Ad-hoc Relief Allowance 2024			213,000	197,000	207,000
A0125P	Ad-hoc Relief Allowance 2025				98,000	106,000
A0125Q	Disparity Reduction Allowance 2025				171,000	180,000
A03	TOTAL OPERATING EXPENSES			2,693,000	2,653,000	2,693,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			2,160,000	2,160,000	2,160,000
A03303	Electricity	(Non-Transferable for Middle Sch		2,160,000	2,160,000	2,160,000
A038	TOTAL TRAVEL & TRANSPORTATION			390,000	359,000	390,000
A03805	Travelling Allowance			195,000	183,000	195,000
002	Gazetted			195,000		195,000
A03807	POL			195,000	176,000	195,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			195,000	183,000	195,000
A13001	Transport			195,000	183,000	195,000
GRAND TOTAL				4,537,000	4,897,000	5,004,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,047,000	5,569,000	5,668,000
A011	TOTAL PAY	3	3	2,615,000	2,567,000	2,526,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,738,000	1,699,000
D049	Deputy District Education Officer	BPS-17	1	1,788,000		1,699,000
A01151	PAY OF OTHER STAFF	2	2	827,000	829,000	827,000
J016	Junior Clerk	BPS-11	1	499,000		499,000
N004	Naib Qasid	BPS-01	1	328,000		328,000
A012	TOTAL ALLOWANCES			2,432,000	3,002,000	3,142,000
A012-1	TOTAL REGULAR ALLOWANCES			2,432,000	3,002,000	3,142,000
A01202	House Rent Allowance			218,000	218,000	218,000
A01203	Conveyance Allowance			56,000	56,000	56,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01217	Medical Allowance			76,000	76,000	76,000
A0124C	Disparity Reduction Allowance			244,000	244,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	147,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			801,000	749,000	786,000
A0125E	Ad-hoc Relief Allowance 2024			650,000	555,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	278,000
A0125Q	Disparity Reduction Allowance 2025				463,000	486,000
A03	TOTAL OPERATING EXPENSES			4,197,000	4,140,000	4,197,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			3,469,000	3,469,000	3,469,000
A03303	Electricity	(Non-Transferable for Middle Sch		3,469,000	3,469,000	3,469,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	537,000	585,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			325,000	293,000	325,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	244,000	260,000
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				9,504,000	9,953,000	10,125,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,889,000	1,563,000	2,173,000
A011	TOTAL PAY	3	3	1,439,000	667,000	1,092,000
A01101	PAY OF OFFICERS	1	1	852,000	408,000	611,000
D049	Deputy District Education Officer	BPS-17	1	852,000		611,000
A01151	PAY OF OTHER STAFF	2	2	587,000	259,000	481,000
J016	Junior Clerk	BPS-11	1	406,000		295,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			1,450,000	896,000	1,081,000
A012-1	TOTAL REGULAR ALLOWANCES			1,450,000	896,000	1,081,000
A01202	House Rent Allowance			137,000	72,000	137,000
A01203	Conveyance Allowance			116,000	62,000	116,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	0	2,000
A01217	Medical Allowance			58,000	36,000	58,000
A0124C	Disparity Reduction Allowance			156,000	94,000	99,000
A0124N	Disparity Reduction Allowance 2022- 15%			94,000	57,000	60,000
A0124R	Ad-hoc Relief Allowance 2022			123,000	58,000	61,000
A0124X	Ad-hoc Relief Allowance 2023			410,000	186,000	195,000
A0125E	Ad-hoc Relief Allowance 2024			350,000	139,000	146,000
A0125P	Ad-hoc Relief Allowance 2025				64,000	69,000
A0125Q	Disparity Reduction Allowance 2025				128,000	134,000
A03	TOTAL OPERATING EXPENSES			2,971,000	2,919,000	2,971,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			2,295,000	2,295,000	2,295,000
A03303	Electricity	(Non-Transferable for Middle Sch		2,295,000	2,295,000	2,295,000
A038	TOTAL TRAVEL & TRANSPORTATION			533,000	490,000	533,000
A03805	Travelling Allowance			260,000	244,000	260,000
002	Gazetted			195,000		195,000
003	Non-Gazetted			65,000		65,000
A03807	POL			273,000	246,000	273,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	244,000	260,000
A13001	Transport			260,000	244,000	260,000
	GRAND TOTAL			6,120,000	4,726,000	5,404,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,198,000	3,600,000	3,660,000
A011	TOTAL PAY	1	1	1,679,000	1,738,000	1,647,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,738,000	1,647,000
D049	Deputy District Education Officer	BPS-17	1	1	1,679,000	1,647,000
A012	TOTAL ALLOWANCES			1,519,000	1,862,000	2,013,000
A012-1	TOTAL REGULAR ALLOWANCES			1,519,000	1,862,000	2,013,000
A01202	House Rent Allowance			106,000	106,000	106,000
A01203	Conveyance Allowance			60,000	0	60,000
A01217	Medical Allowance			34,000	34,000	34,000
A0124C	Disparity Reduction Allowance			178,000	178,000	187,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	107,000	112,000
A0124R	Ad-hoc Relief Allowance 2022			151,000	151,000	159,000
A0124X	Ad-hoc Relief Allowance 2023			463,000	463,000	486,000
A0125E	Ad-hoc Relief Allowance 2024			420,000	348,000	365,000
A0125P	Ad-hoc Relief Allowance 2025				174,000	188,000
A0125Q	Disparity Reduction Allowance 2025				301,000	316,000
A03	TOTAL OPERATING EXPENSES			2,958,000	2,905,000	2,958,000
A032	TOTAL COMMUNICATION			13,000	12,000	13,000
A03201	Postage & Telegraph			13,000	12,000	13,000
A033	TOTAL UTILITIES			2,295,000	2,295,000	2,295,000
A03303	Electricity	(Non-Transferable for Middle Sch		2,295,000	2,295,000	2,295,000
A038	TOTAL TRAVEL & TRANSPORTATION			520,000	476,000	520,000
A03805	Travelling Allowance			195,000	183,000	195,000
002	Gazetted			195,000		195,000
A03807	POL			325,000	293,000	325,000
A039	TOTAL GENERAL			130,000	122,000	130,000
A03901	Stationery			100,000	94,000	100,000
A03970	Others			30,000	28,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	244,000	260,000
A13001	Transport			260,000	244,000	260,000
GRAND TOTAL				6,416,000	6,749,000	6,878,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			45,221,000	43,291,000	43,937,000
A011	TOTAL PAY	31	31	22,980,000	19,744,000	19,405,000
A01101	PAY OF OFFICERS	16	16	18,395,000	15,007,000	14,618,000
P050	Principal	BPS-19	1	1	2,168,000	1,492,000
S214	Senior Subject Specialist	BPS-18	3	3	5,194,000	3,620,000
S128	Subject Specialist	BPS-17	5	5	5,130,000	4,689,000
S185	Subject Specialist Physical Education	BPS-17	1	1	849,000	890,000
L022	Lecturer	BPS-17	1	1	808,000	900,000
S071	Senior Teacher	BPS-16	2	2	2,327,000	1,065,000
S072	Senior Teacher Technical	BPS-16	1	1	730,000	719,000
H004	Head Clerk	BPS-16	1	1	757,000	784,000
L029	Librarian	BPS-16	1	1	432,000	459,000
A01151	PAY OF OTHER STAFF	15	15	4,585,000	4,737,000	4,787,000
S042	Senior Clerk	BPS-14	1	1	678,000	663,000
J020	Junior Computer Teacher	BPS-14	0	1		339,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
J020	Junior Computer Teacher	BPS-11	1	0	342,000	339,000
L003	Laboratory Assistant	BPS-07	1	1	245,000	212,000
L030	Library Assistant	BPS-05	1	1	205,000	214,000
C061	Chowkidar	BPS-01	1	1	201,000	263,000
C094	Cook	BPS-01	3	3	929,000	604,000
M005	Mali	BPS-01	1	1	418,000	961,000
N004	Naib Qasid	BPS-01	3	3	783,000	425,000
S083	Shop Attendant	BPS-01	1	1	251,000	206,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	298,000
A012	TOTAL ALLOWANCES			22,241,000	23,547,000	24,532,000
A012-1	TOTAL REGULAR ALLOWANCES			22,241,000	23,547,000	24,532,000
A01202	House Rent Allowance			2,011,000	1,644,000	1,650,000
A01203	Conveyance Allowance			1,323,000	1,267,000	1,323,000
A01207	Washing Allowance			18,000	9,000	18,000
A01208	Dress Allowance			18,000	9,000	18,000
A01211	Hill Allow.(Personal Allowance)			24,000	13,000	13,000
A01216	Qualification Allowance			120,000	225,000	240,000
A01217	Medical Allowance			714,000	585,000	651,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			2,203,000	1,957,000	2,055,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,322,000	1,174,000	1,233,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			2,062,000	1,654,000	1,737,000
A0124X	Ad-hoc Relief Allowance 2023			7,266,000	5,540,000	5,580,000
A0125E	Ad-hoc Relief Allowance 2024			4,967,000	4,253,000	4,466,000
A0125P	Ad-hoc Relief Allowance 2025				1,908,000	2,061,000
A0125Q	Disparity Reduction Allowance 2025				3,137,000	3,294,000
A01238	Charge Allowance			6,000	6,000	6,000
A01255	Hostel Superintendent Allowance			1,000	0	1,000
A01289	Teaching Allowance			180,000	165,000	180,000
A03	TOTAL OPERATING EXPENSES			639,000	628,000	639,000
A032	TOTAL COMMUNICATION			105,000	72,000	105,000
A03201	Postage & Telegraph			33,000	0	33,000
A03202	Telephone & Trunk Call			72,000	72,000	72,000
A033	TOTAL UTILITIES			373,000	222,000	373,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	200,000	350,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			91,000	179,000	91,000
A03805	Travelling Allowance			91,000	179,000	91,000
002	Gazetted			52,000		52,000
003	Non-Gazetted			39,000		39,000
A039	TOTAL GENERAL			70,000	155,000	70,000
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	146,000	60,000
GRAND TOTAL				45,860,000	43,919,000	44,576,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
BG0084	ELEMENTARY COLLEGE FEMALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,040,000	30,666,000	32,471,000
A011	TOTAL PAY	20	20	16,560,000	14,087,000	14,905,000
A01101	PAY OF OFFICERS	11	11	12,550,000	12,396,000	11,721,000
P050	Principal	BPS-19	1	1	2,005,000	1,957,000
S214	Senior Subject Specialist	BPS-18	3	3	3,658,000	3,669,000
S128	Subject Specialist	BPS-17	3	3	3,695,000	2,861,000
S071	Senior Teacher	BPS-16	2	2	1,732,000	1,720,000
H004	Head Clerk	BPS-16	1	1	757,000	784,000
D123	DPE	BPS-16	1	1	703,000	730,000
A01151	PAY OF OTHER STAFF	9	9	4,010,000	1,691,000	3,184,000
S042	Senior Clerk	BPS-14	2	2	1,376,000	573,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		797,000
E059	Elementary Teacher (Qaria)	BPS-11	1	0	834,000	-
J016	Junior Clerk	BPS-11	1	1	483,000	483,000
C061	Chowkidar	BPS-01	1	1	186,000	186,000
C094	Cook	BPS-01	1	1	191,000	191,000
N004	Naib Qasid	BPS-01	2	2	739,000	753,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES			14,480,000	16,579,000	17,566,000
A012-1	TOTAL REGULAR ALLOWANCES			14,480,000	16,579,000	17,566,000
A01202	House Rent Allowance			850,000	787,000	850,000
A01203	Conveyance Allowance			930,000	841,000	930,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			48,000	9,000	9,000
A01216	Qualification Allowance			300,000	260,000	300,000
A01217	Medical Allowance			429,000	385,000	419,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	0	1,000
A0124C	Disparity Reduction Allowance			1,431,000	1,327,000	1,393,000
A0124N	Disparity Reduction Allowance 2022- 15%			858,000	796,000	836,000
A0124R	Ad-hoc Relief Allowance 2022			1,436,000	1,220,000	1,281,000
A0124X	Ad-hoc Relief Allowance 2023			4,586,000	3,971,000	4,170,000
A0125E	Ad-hoc Relief Allowance 2024			3,449,000	3,007,000	3,157,000
A0125P	Ad-hoc Relief Allowance 2025				1,396,000	1,508,000
A0125Q	Disparity Reduction Allowance 2025				2,429,000	2,550,000
A01238	Charge Allowance			6,000	7,000	6,000
A01289	Teaching Allowance			132,000	121,000	132,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>1,188,000</u>	<u>1,173,000</u>	<u>1,188,000</u>
A032	TOTAL COMMUNICATION			<u>105,000</u>	<u>103,000</u>	<u>105,000</u>
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			72,000	72,000	72,000
A033	TOTAL UTILITIES			<u>373,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A034	TOTAL OCCUPANCY COST			<u>523,000</u>	<u>523,000</u>	<u>523,000</u>
A03402	Rent for Office Buildings			523,000	523,000	523,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>117,000</u>	<u>110,000</u>	<u>117,000</u>
A03805	Travelling Allowance			<u>117,000</u>	<u>110,000</u>	<u>117,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			52,000		52,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>32,228,000</u>	<u>31,839,000</u>	<u>33,659,000</u>

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
PO0099	<u>ELEMENTARY COLLEGE FEMALE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,049,000	38,489,000	41,222,000
A011	TOTAL PAY	28	28	20,930,000	18,060,000	20,147,000
A01101	PAY OF OFFICERS	15	15	17,120,000	14,132,000	15,940,000
P050	Principal	BPS-19	1	1	2,223,000	2,008,000
S214	Senior Subject Specialist	BPS-18	3	3	5,207,000	5,105,000
S128	Subject Specialist	BPS-17	5	5	4,736,000	4,811,000
S071	Senior Teacher	BPS-16	1	1	459,000	462,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	846,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	410,000
L029	Librarian	BPS-16	1	1	1,526,000	866,000
H004	Head Clerk	BPS-16	1	1	811,000	378,000
D123	DPE	BPS-16	1	1	972,000	1,054,000
A01151	PAY OF OTHER STAFF	13	13	3,810,000	3,928,000	4,207,000
S042	Senior Clerk	BPS-14	1	1	615,000	644,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		604,000
J020	Junior Computer Teacher	BPS-14	0	1		235,000
E059	Elementary Teacher (Qaria)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	483,000	515,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	235,000
L030	Library Assistant	BPS-05	1	1	214,000	232,000
C061	Chowkidar	BPS-01	1	1	186,000	196,000
C094	Cook	BPS-01	3	3	717,000	751,000
M005	Mali	BPS-01	1	1	201,000	212,000
N004	Naib Qasid	BPS-01	2	2	377,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	186,000
A012	TOTAL ALLOWANCES			20,119,000	20,429,000	21,075,000
A012-1	TOTAL REGULAR ALLOWANCES			20,119,000	20,429,000	21,075,000
A01202	House Rent Allowance			1,730,000	1,403,000	1,420,000
A01203	Conveyance Allowance			1,232,000	1,062,000	1,090,000
A01207	Washing Allowance			12,000	13,000	7,000
A01208	Dress Allowance			12,000	13,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	7,000
A01216	Qualification Allowance			180,000	220,000	220,000
A01217	Medical Allowance			715,000	531,000	550,000
A0124C	Disparity Reduction Allowance			2,010,000	1,664,000	1,747,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,099,000	999,000	1,049,000
A0124R	Ad-hoc Relief Allowance 2022			2,067,000	1,456,000	1,529,000
A0124X	Ad-hoc Relief Allowance 2023			5,607,000	4,745,000	4,750,000
A0125E	Ad-hoc Relief Allowance 2024			5,232,000	3,611,000	3,792,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,681,000	1,700,000
A0125Q	Disparity Reduction Allowance 2025				2,878,000	3,022,000
A01224	Entertainment Allowance			18,000	6,000	18,000
A01238	Charge Allowance			18,000	6,000	6,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			159,000	130,000	159,000
A03	TOTAL OPERATING EXPENSES			<u>710,000</u>	<u>690,000</u>	<u>710,000</u>
A032	TOTAL COMMUNICATION			<u>66,000</u>	<u>64,000</u>	<u>66,000</u>
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			<u>373,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>	<u>189,000</u>	<u>201,000</u>
A03805	Travelling Allowance			<u>201,000</u>	<u>189,000</u>	<u>201,000</u>
002	Gazetted			109,000		109,000
003	Non-Gazetted			92,000		92,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>41,759,000</u>	<u>39,179,000</u>	<u>41,932,000</u>

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,029,000	34,996,000	42,559,000
A011	TOTAL PAY	26	26	23,387,000	15,923,000	21,751,000
A01101	PAY OF OFFICERS	15	15	19,893,000	12,770,000	18,161,000
P050	Principal	BPS-19	1	1	1,897,000	1,440,000
S214	Senior Subject Specialist	BPS-18	3	3	4,016,000	3,669,000
S128	Subject Specialist	BPS-17	5	5	7,847,000	8,455,000
S071	Senior Teacher	BPS-16	2	2	3,358,000	1,672,000
S072	Senior Teacher Technical	BPS-16	1	1	432,000	513,000
L029	Librarian	BPS-16	1	1	540,000	540,000
H004	Head Clerk	BPS-16	1	1	811,000	839,000
D123	DPE	BPS-16	1	1	992,000	1,033,000
A01151	PAY OF OTHER STAFF	11	11	3,494,000	3,153,000	3,590,000
S042	Senior Clerk	BPS-14	1	1	573,000	584,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		386,000
E059	Elementary Teacher (Qaria)	BPS-11	1	0	357,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
L030	Library Assistant	BPS-05	1	1	250,000	259,000
C061	Chowkidar	BPS-01	1	1	170,000	170,000
C094	Cook	BPS-01	2	2	761,000	770,000
M005	Mali	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	489,000	500,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			20,642,000	19,073,000	20,808,000
A012-1	TOTAL REGULAR ALLOWANCES			20,642,000	19,073,000	20,808,000
A01202	House Rent Allowance			2,291,000	1,412,000	1,977,000
A01203	Conveyance Allowance			1,221,000	1,060,000	1,400,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			674,000	460,000	500,000
A0124C	Disparity Reduction Allowance			2,062,000	1,592,000	1,672,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,238,000	955,000	1,003,000
A0124R	Ad-hoc Relief Allowance 2022			2,057,000	1,340,000	1,407,000
A0124X	Ad-hoc Relief Allowance 2023			6,233,000	4,415,000	4,636,000
A0125E	Ad-hoc Relief Allowance 2024			4,547,000	3,387,000	3,400,000
A0125P	Ad-hoc Relief Allowance 2025				1,563,000	1,688,000
A0125Q	Disparity Reduction Allowance 2025				2,631,000	2,763,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			1,000	0	1,000
A01289	Teaching Allowance			228,000	123,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>674,000</u>	<u>691,000</u>
A032	TOTAL COMMUNICATION			<u>105,000</u>	<u>103,000</u>	<u>105,000</u>
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			72,000	72,000	72,000
A033	TOTAL UTILITIES			<u>373,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>	<u>134,000</u>	<u>143,000</u>
A03805	Travelling Allowance			<u>143,000</u>	<u>134,000</u>	<u>143,000</u>
002	Gazetted			78,000		78,000
003	Non-Gazetted			65,000		65,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>65,000</u>	<u>70,000</u>
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				<u>44,720,000</u>	<u>35,670,000</u>	<u>43,250,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,179,000	37,537,000	39,011,000
A011	TOTAL PAY	24	24	18,436,000	17,003,000	17,315,000
A01101	PAY OF OFFICERS	13	13	13,922,000	12,584,000	12,709,000
P050	Principal	BPS-19	1	1	2,168,000	1,389,000
S214	Senior Subject Specialist	BPS-18	3	3	3,651,000	3,800,000
S128	Subject Specialist	BPS-17	3	3	2,341,000	2,880,000
S071	Senior Teacher	BPS-16	2	2	1,862,000	1,644,000
S072	Senior Teacher Technical	BPS-16	1	1	730,000	410,000
L029	Librarian	BPS-16	1	1	676,000	378,000
H004	Head Clerk	BPS-16	1	1	866,000	784,000
D123	DPE	BPS-16	1	1	1,628,000	1,424,000
A01151	PAY OF OTHER STAFF	11	11	4,514,000	4,419,000	4,606,000
S042	Senior Clerk	BPS-14	1	1	803,000	287,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		822,000
E059	Elementary Teacher (Qaria)	BPS-11	1	0	490,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	656,000
L030	Library Assistant	BPS-05	1	1	547,000	507,000
C061	Chowkidar	BPS-01	1	1	280,000	342,000
C094	Cook	BPS-01	2	2	759,000	820,000
M005	Mali	BPS-01	1	1	328,000	181,000
N004	Naib Qasid	BPS-01	2	2	499,000	687,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	304,000
A012	TOTAL ALLOWANCES			18,743,000	20,534,000	21,696,000
A012-1	TOTAL REGULAR ALLOWANCES			18,743,000	20,534,000	21,696,000
A01202	House Rent Allowance			1,494,000	1,325,000	1,430,000
A01203	Conveyance Allowance			1,056,000	991,000	1,056,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			30,000	25,000	25,000
A01216	Qualification Allowance			180,000	229,000	240,000
A01217	Medical Allowance			567,000	477,000	525,000
A01224	Entertainment Allowance			1,000	0	6,000
A0124C	Disparity Reduction Allowance			1,652,000	1,479,000	1,553,000
A0124N	Disparity Reduction Allowance 2022- 15%			988,000	899,000	944,000
A0124R	Ad-hoc Relief Allowance 2022			1,782,000	1,499,000	1,574,000
A0124X	Ad-hoc Relief Allowance 2023			6,200,000	4,994,000	5,244,000
A0125E	Ad-hoc Relief Allowance 2024			4,620,000	3,777,000	3,966,000
A0125P	Ad-hoc Relief Allowance 2025				1,706,000	1,842,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,972,000	3,121,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			141,000	129,000	138,000
A03	TOTAL OPERATING EXPENSES			626,000	611,000	626,000
A032	TOTAL COMMUNICATION			66,000	64,000	66,000
A03201	Postage & Telegraph			33,000	31,000	33,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			373,000	372,000	373,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			117,000	110,000	117,000
A03805	Travelling Allowance			117,000	110,000	117,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			52,000		52,000
A039	TOTAL GENERAL			70,000	65,000	70,000
A03902	Printing			10,000	9,000	10,000
A03970	Others			60,000	56,000	60,000
GRAND TOTAL				37,805,000	38,148,000	39,637,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			79,789,000	79,198,000	85,446,000
A011	TOTAL PAY	83	83	38,769,000	34,195,000	39,067,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,629,000	1,595,000
A095	Assistant Education Officer	BPS-16	1	1,625,000		1,595,000
A01151	PAY OF OTHER STAFF	82	82	37,144,000	32,566,000	37,472,000
E046	Elementary Teacher	BPS-14	0			34,685,000
E046	Elementary Teacher	BPS-11	71	34,421,000		-
N004	Naib Qasid	BPS-01	11	2,723,000		2,787,000
A012	TOTAL ALLOWANCES			41,020,000	45,003,000	46,379,000
A012-1	TOTAL REGULAR ALLOWANCES			41,020,000	45,003,000	46,379,000
A01202	House Rent Allowance			3,092,000	2,875,000	2,993,000
A01203	Conveyance Allowance			3,115,000	2,856,000	2,900,000
A01207	Washing Allowance			20,000	17,000	20,000
A01208	Dress Allowance			20,000	16,000	20,000
A01211	Hill Allow.(Personal Allowance)			46,000	14,000	14,000
A01216	Qualification Allowance			240,000	315,000	300,000
A01217	Medical Allowance			1,506,000	1,452,000	1,506,000
A0124C	Disparity Reduction Allowance			3,631,000	3,552,000	3,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,178,000	2,133,000	2,240,000
A0124R	Ad-hoc Relief Allowance 2022			3,297,000	2,950,000	3,098,000
A0124X	Ad-hoc Relief Allowance 2023			13,488,000	10,585,000	10,800,000
A0125E	Ad-hoc Relief Allowance 2024			9,611,000	8,358,000	8,450,000
A0125P	Ad-hoc Relief Allowance 2025				3,399,000	3,671,000
A0125Q	Disparity Reduction Allowance 2025				5,706,000	5,991,000
A01238	Charge Allowance			14,000	17,000	14,000
A01289	Teaching Allowance			762,000	758,000	762,000
A03	TOTAL OPERATING EXPENSES			152,000	143,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				79,942,000	79,342,000	85,599,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			146,095,000	164,166,000	167,621,000
A011	TOTAL PAY	161	160	71,177,000	72,579,000	73,108,000
A01101	PAY OF OFFICERS	1	1	1,028,000	857,000	1,003,000
A095	Assistant Education Officer	BPS-16	1	1,028,000		1,003,000
A01151	PAY OF OTHER STAFF	160	159	70,149,000	71,722,000	72,105,000
E046	Elementary Teacher	BPS-14	0			71,091,000
E046	Elementary Teacher	BPS-11	157	69,304,000		-
J016	Junior Clerk	BPS-11	1	295,000		452,000
N004	Naib Qasid	BPS-01	2	550,000		562,000
A012	TOTAL ALLOWANCES			74,918,000	91,587,000	94,513,000
A012-1	TOTAL REGULAR ALLOWANCES			74,918,000	91,587,000	94,513,000
A01202	House Rent Allowance			4,113,000	4,277,000	4,280,000
A01203	Conveyance Allowance			6,187,000	6,196,000	6,212,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			55,000	41,000	41,000
A01216	Qualification Allowance			240,000	742,000	480,000
A01217	Medical Allowance			2,904,000	2,817,000	2,904,000
A0122N	Special Conveyance Allowance to Disabled Emp.			192,000	288,000	288,000
A0124C	Disparity Reduction Allowance			6,971,000	7,156,000	7,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,183,000	4,366,000	4,584,000
A0124R	Ad-hoc Relief Allowance 2022			6,221,000	6,213,000	6,524,000
A0124X	Ad-hoc Relief Allowance 2023			24,062,000	21,919,000	23,015,000
A0125E	Ad-hoc Relief Allowance 2024			18,044,000	17,359,000	18,227,000
A0125P	Ad-hoc Relief Allowance 2025				6,918,000	7,100,000
A0125Q	Disparity Reduction Allowance 2025				11,571,000	11,900,000
A01238	Charge Allowance			79,000	71,000	70,000
A01289	Teaching Allowance			1,659,000	1,647,000	1,680,000
A03	TOTAL OPERATING EXPENSES			152,000	143,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				146,248,000	164,310,000	167,774,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			136,419,000	149,823,000	155,775,000
A011	TOTAL PAY	146	146	66,597,000	65,595,000	68,356,000
A01101	PAY OF OFFICERS	1	1	703,000	1,472,000	694,000
A095	Assistant Education Officer	BPS-16	1	1	703,000	694,000
A01151	PAY OF OTHER STAFF	145	145	65,894,000	64,123,000	67,662,000
E046	Elementary Teacher	BPS-14	0	143		67,097,000
E046	Elementary Teacher	BPS-11	143	0	65,351,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			69,822,000	84,228,000	87,419,000
A012-1	TOTAL REGULAR ALLOWANCES			69,822,000	84,228,000	87,419,000
A01202	House Rent Allowance			3,842,000	3,844,000	4,068,000
A01203	Conveyance Allowance			5,686,000	5,479,000	5,500,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			54,000	38,000	38,000
A01216	Qualification Allowance			240,000	284,000	300,000
A01217	Medical Allowance			2,633,000	2,562,000	2,633,000
A0122N	Special Conveyance Allowance to Disabled Emp.			120,000	144,000	144,000
A0124C	Disparity Reduction Allowance			6,549,000	6,513,000	6,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,930,000	3,872,000	4,066,000
A0124R	Ad-hoc Relief Allowance 2022			6,004,000	5,651,000	5,700,000
A0124X	Ad-hoc Relief Allowance 2023			22,659,000	20,362,000	21,380,000
A0125E	Ad-hoc Relief Allowance 2024			16,399,000	16,367,000	17,185,000
A0125P	Ad-hoc Relief Allowance 2025				6,536,000	6,700,000
A0125Q	Disparity Reduction Allowance 2025				10,948,000	11,495,000
A01238	Charge Allowance			98,000	111,000	82,000
A01289	Teaching Allowance			1,604,000	1,513,000	1,524,000
A03	TOTAL OPERATING EXPENSES			152,000	143,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				136,571,000	149,966,000	155,927,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4					
A01	TOTAL EMPLOYEE RELATED EXPENSES			72,630,000	80,465,000	84,270,000
A011	TOTAL PAY	91	91	35,148,000	34,560,000	36,256,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	925,000
A095	Assistant Education Officer	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	90	90	34,201,000	33,611,000	35,331,000
E046	Elementary Teacher	BPS-14	0			35,104,000
E046	Elementary Teacher	BPS-11	89	33,979,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			37,482,000	45,905,000	48,014,000
A012-1	TOTAL REGULAR ALLOWANCES			37,482,000	45,905,000	48,014,000
A01202	House Rent Allowance			2,195,000	2,331,000	2,468,000
A01203	Conveyance Allowance			3,286,000	3,180,000	3,286,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			120,000	639,000	480,000
A01217	Medical Allowance			1,651,000	1,608,000	1,651,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	152,000	144,000
A0124C	Disparity Reduction Allowance			3,713,000	3,854,000	4,047,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,228,000	2,310,000	2,426,000
A0124R	Ad-hoc Relief Allowance 2022			3,047,000	2,970,000	3,119,000
A0124X	Ad-hoc Relief Allowance 2023			11,302,000	10,371,000	10,890,000
A0125E	Ad-hoc Relief Allowance 2024			8,787,000	8,516,000	8,942,000
A0125P	Ad-hoc Relief Allowance 2025				3,346,000	3,614,000
A0125Q	Disparity Reduction Allowance 2025				5,611,000	5,892,000
A01238	Charge Allowance			31,000	26,000	31,000
A01289	Teaching Allowance			1,008,000	975,000	1,008,000
A03	TOTAL OPERATING EXPENSES			152,000	143,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				72,782,000	80,608,000	84,422,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			96,463,000	106,590,000	110,806,000
A011	TOTAL PAY			10410447,745,000	46,339,000	48,232,000
A01101	PAY OF OFFICERS			11931,000	1,045,000	923,000
A095	Assistant Education Officer	BPS-16	11	931,000		923,000
A01151	PAY OF OTHER STAFF			10310346,814,000	45,294,000	47,309,000
E046	Elementary Teacher	BPS-14	0100			45,989,000
E046	Elementary Teacher	BPS-11	1000	45,524,000		-
J016	Junior Clerk	BPS-11	11	483,000		499,000
N004	Naib Qasid	BPS-01	22	807,000		821,000
A012	TOTAL ALLOWANCES			48,718,000	60,251,000	62,574,000
A012-1	TOTAL REGULAR ALLOWANCES			48,718,000	60,251,000	62,574,000
A01202	House Rent Allowance			2,715,000	2,933,000	2,904,000
A01203	Conveyance Allowance			3,925,000	3,816,000	3,925,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			60,000	32,000	32,000
A01216	Qualification Allowance			60,000	978,000	600,000
A01217	Medical Allowance			1,889,000	1,853,000	1,889,000
A0124C	Disparity Reduction Allowance			4,569,000	4,773,000	5,012,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,741,000	2,846,000	2,988,000
A0124R	Ad-hoc Relief Allowance 2022			4,057,000	4,078,000	4,282,000
A0124X	Ad-hoc Relief Allowance 2023			15,664,000	14,250,000	14,963,000
A0125E	Ad-hoc Relief Allowance 2024			11,890,000	11,339,000	11,906,000
A0125P	Ad-hoc Relief Allowance 2025				4,563,000	4,928,000
A0125Q	Disparity Reduction Allowance 2025				7,616,000	7,997,000
A01238	Charge Allowance			48,000	38,000	48,000
A01289	Teaching Allowance			1,092,000	1,130,000	1,092,000
A03	TOTAL OPERATING EXPENSES			152,000	143,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				96,616,000	106,734,000	110,959,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			92,044,000	104,466,000	107,835,000
A011	TOTAL PAY	104	104	45,682,000	45,541,000	46,286,000
A01101	PAY OF OFFICERS	1	1	757,000	1,567,000	745,000
A095	Assistant Education Officer	BPS-16	1	757,000		745,000
A01151	PAY OF OTHER STAFF	103	103	44,925,000	43,974,000	45,541,000
E046	Elementary Teacher	BPS-14	0			44,538,000
E046	Elementary Teacher	BPS-11	101	43,945,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
N004	Naib Qasid	BPS-01	1	450,000		457,000
A012	TOTAL ALLOWANCES			46,362,000	58,925,000	61,549,000
A012-1	TOTAL REGULAR ALLOWANCES			46,362,000	58,925,000	61,549,000
A01202	House Rent Allowance			2,624,000	2,745,000	2,828,000
A01203	Conveyance Allowance			3,886,000	3,938,000	3,886,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	19,000	19,000
A01216	Qualification Allowance			300,000	456,000	420,000
A01217	Medical Allowance			1,872,000	1,847,000	1,872,000
A0124C	Disparity Reduction Allowance			4,493,000	4,688,000	4,922,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,696,000	2,825,000	2,966,000
A0124R	Ad-hoc Relief Allowance 2022			3,902,000	3,849,000	4,041,000
A0124X	Ad-hoc Relief Allowance 2023			14,989,000	14,047,000	14,749,000
A0125E	Ad-hoc Relief Allowance 2024			11,420,000	11,310,000	11,876,000
A0125P	Ad-hoc Relief Allowance 2025				4,507,000	4,868,000
A0125Q	Disparity Reduction Allowance 2025				7,527,000	7,903,000
A01238	Charge Allowance			73,000	63,000	73,000
A01289	Teaching Allowance			72,000	1,100,000	1,122,000
A03	TOTAL OPERATING EXPENSES			397,000	378,000	397,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			118,000	118,000	118,000
A03402	Rent for Office Buildings			118,000	118,000	118,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>186,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			98,000	88,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			26,000	24,000	26,000
GRAND TOTAL				<u>92,467,000</u>	<u>104,868,000</u>	<u>108,258,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			61,067,000	71,654,000	74,247,000
A011	TOTAL PAY	73	73	30,004,000	30,957,000	31,746,000
A01101	PAY OF OFFICERS	1	1	405,000	814,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	72	72	29,599,000	30,143,000	31,336,000
E046	Elementary Teacher	BPS-14	0			29,239,000
E046	Elementary Teacher	BPS-11	63	27,561,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
M064	Mualim-ul-Quran	BPS-01	6	1,021,000		1,053,000
N004	Naib Qasid	BPS-01	2	487,000		498,000
A012	TOTAL ALLOWANCES			31,063,000	40,697,000	42,501,000
A012-1	TOTAL REGULAR ALLOWANCES			31,063,000	40,697,000	42,501,000
A01202	House Rent Allowance			1,786,000	1,909,000	1,939,000
A01203	Conveyance Allowance			2,759,000	2,787,000	2,785,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	16,000	16,000
A01216	Qualification Allowance			60,000	0	60,000
A01217	Medical Allowance			1,318,000	1,335,000	1,318,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			3,055,000	3,257,000	3,420,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,832,000	1,971,000	2,070,000
A0124R	Ad-hoc Relief Allowance 2022			2,614,000	2,717,000	2,853,000
A0124X	Ad-hoc Relief Allowance 2023			9,426,000	9,725,000	10,211,000
A0125E	Ad-hoc Relief Allowance 2024			7,338,000	7,678,000	8,062,000
A0125P	Ad-hoc Relief Allowance 2025				3,073,000	3,319,000
A0125Q	Disparity Reduction Allowance 2025				5,306,000	5,571,000
A01238	Charge Allowance			53,000	56,000	53,000
A01289	Teaching Allowance			744,000	787,000	744,000
A03	TOTAL OPERATING EXPENSES			230,000	221,000	230,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03402	Rent for Office Buildings			48,000	48,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>61,298,000</u>	<u>71,876,000</u>	<u>74,478,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			98,429,000	108,328,000	111,041,000
A011	TOTAL PAY	111	111	48,665,000	46,332,000	46,139,000
A01101	PAY OF OFFICERS	1	1	676,000	1,424,000	977,000
A095	Assistant Education Officer	BPS-16	1	676,000		977,000
A01151	PAY OF OTHER STAFF	110	110	47,989,000	44,908,000	45,162,000
E046	Elementary Teacher	BPS-14	0			44,853,000
E046	Elementary Teacher	BPS-11	109	47,685,000		-
N007	Naib Qasid/Kalra	BPS-01	1	304,000		309,000
A012	TOTAL ALLOWANCES			49,764,000	61,996,000	64,902,000
A012-1	TOTAL REGULAR ALLOWANCES			49,764,000	61,996,000	64,902,000
A01202	House Rent Allowance			2,803,000	2,973,000	3,102,000
A01203	Conveyance Allowance			4,126,000	4,097,000	4,151,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000	12,000
A01216	Qualification Allowance			480,000	344,000	360,000
A01217	Medical Allowance			1,998,000	2,002,000	2,024,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			4,791,000	5,096,000	5,351,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,875,000	3,066,000	3,219,000
A0124R	Ad-hoc Relief Allowance 2022			4,191,000	4,109,000	4,314,000
A0124X	Ad-hoc Relief Allowance 2023			15,218,000	14,620,000	15,351,000
A0125E	Ad-hoc Relief Allowance 2024			11,900,000	11,582,000	12,161,000
A0125P	Ad-hoc Relief Allowance 2025				4,632,000	5,003,000
A0125Q	Disparity Reduction Allowance 2025				8,058,000	8,461,000
A01238	Charge Allowance			96,000	84,000	96,000
A01289	Teaching Allowance			1,212,000	1,245,000	1,221,000
A03	TOTAL OPERATING EXPENSES			182,000	173,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				98,611,000	108,501,000	111,223,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			71,646,000	81,330,000	84,930,000
A011	TOTAL PAY	80	80	35,309,000	35,049,000	36,394,000
A01101	PAY OF OFFICERS	1	1	1,300,000	2,036,000	1,274,000
A095	Assistant Education Officer	BPS-16	1	1,300,000		1,274,000
A01151	PAY OF OTHER STAFF	79	79	34,009,000	33,013,000	35,120,000
E046	Elementary Teacher	BPS-14	0			34,430,000
E046	Elementary Teacher	BPS-11	77	33,340,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
N007	Naib Qasid/Kalra	BPS-01	1	264,000		270,000
A012	TOTAL ALLOWANCES			36,337,000	46,281,000	48,536,000
A012-1	TOTAL REGULAR ALLOWANCES			36,337,000	46,281,000	48,536,000
A01202	House Rent Allowance			2,100,000	2,172,000	2,272,000
A01203	Conveyance Allowance			3,106,000	3,069,000	3,158,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			21,000	15,000	15,000
A01216	Qualification Allowance			360,000	294,000	300,000
A01217	Medical Allowance			1,490,000	1,457,000	1,490,000
A0124C	Disparity Reduction Allowance			3,590,000	3,715,000	3,901,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,154,000	2,229,000	2,340,000
A0124R	Ad-hoc Relief Allowance 2022			3,052,000	3,083,000	3,237,000
A0124X	Ad-hoc Relief Allowance 2023			10,953,000	11,002,000	11,552,000
A0125E	Ad-hoc Relief Allowance 2024			8,564,000	8,685,000	9,119,000
A0125P	Ad-hoc Relief Allowance 2025				3,501,000	3,781,000
A0125Q	Disparity Reduction Allowance 2025				6,118,000	6,424,000
A01238	Charge Allowance			67,000	71,000	67,000
A01289	Teaching Allowance			876,000	866,000	876,000
A03	TOTAL OPERATING EXPENSES			254,000	285,000	254,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			72,000	72,000	72,000
A03402	Rent for Office Buildings			72,000	72,000	72,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>77,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	49,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>71,901,000</u>	<u>81,616,000</u>	<u>85,185,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7					
A01	TOTAL EMPLOYEE RELATED EXPENSES			58,412,000	67,232,000	69,438,000
A011	TOTAL PAY	68	68	28,639,000	28,922,000	29,490,000
A01101	PAY OF OFFICERS	1	1	808,000	1,435,000	807,000
A095	Assistant Education Officer	BPS-16	1	808,000		807,000
A01151	PAY OF OTHER STAFF	67	67	27,831,000	27,487,000	28,683,000
E046	Elementary Teacher	BPS-14	0			28,293,000
E046	Elementary Teacher	BPS-11	66	27,441,000		-
N007	Naib Qasid/Kalra	BPS-01	1	390,000		390,000
A012	TOTAL ALLOWANCES			29,773,000	38,310,000	39,948,000
A012-1	TOTAL REGULAR ALLOWANCES			29,773,000	38,310,000	39,948,000
A01202	House Rent Allowance			1,736,000	1,850,000	1,864,000
A01203	Conveyance Allowance			2,498,000	2,539,000	2,498,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000	17,000
A01216	Qualification Allowance			420,000	180,000	180,000
A01217	Medical Allowance			1,228,000	1,240,000	1,228,000
A0124C	Disparity Reduction Allowance			2,968,000	3,158,000	3,316,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,781,000	1,891,000	1,986,000
A0124R	Ad-hoc Relief Allowance 2022			2,460,000	2,550,000	2,678,000
A0124X	Ad-hoc Relief Allowance 2023			8,886,000	9,051,000	9,504,000
A0125E	Ad-hoc Relief Allowance 2024			6,956,000	7,132,000	7,489,000
A0125P	Ad-hoc Relief Allowance 2025				2,869,000	3,099,000
A0125Q	Disparity Reduction Allowance 2025				5,015,000	5,266,000
A01238	Charge Allowance			60,000	44,000	60,000
A01289	Teaching Allowance			759,000	770,000	759,000
A03	TOTAL OPERATING EXPENSES			254,000	245,000	254,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			72,000	72,000	72,000
A03402	Rent for Office Buildings			72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				58,667,000	67,478,000	69,693,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			73,534,000	78,477,000	84,837,000
A011	TOTAL PAY	87	87	36,120,000	33,869,000	37,886,000
A01101	PAY OF OFFICERS	1	1	1,066,000	1,070,000	1,013,000
A095	Assistant Education Officer	BPS-16	1	1,066,000		1,013,000
A01151	PAY OF OTHER STAFF	86	86	35,054,000	32,799,000	36,873,000
E046	Elementary Teacher	BPS-14	0			36,248,000
E046	Elementary Teacher	BPS-11	85	34,665,000		-
J016	Junior Clerk	BPS-11	1	389,000		625,000
A012	TOTAL ALLOWANCES			37,414,000	44,608,000	46,951,000
A012-1	TOTAL REGULAR ALLOWANCES			37,414,000	44,608,000	46,951,000
A01202	House Rent Allowance			2,200,000	2,187,000	2,406,000
A01203	Conveyance Allowance			3,213,000	2,971,000	3,239,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	8,000
A01216	Qualification Allowance			1,000	491,000	480,000
A01217	Medical Allowance			1,570,000	1,477,000	1,570,000
A0124C	Disparity Reduction Allowance			3,751,000	3,707,000	3,892,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,233,000	2,214,000	2,325,000
A0124R	Ad-hoc Relief Allowance 2022			3,719,000	3,006,000	3,156,000
A0124X	Ad-hoc Relief Allowance 2023			11,512,000	10,398,000	10,918,000
A0125E	Ad-hoc Relief Allowance 2024			8,377,000	8,258,000	8,671,000
A0125P	Ad-hoc Relief Allowance 2025				3,299,000	3,563,000
A0125Q	Disparity Reduction Allowance 2025				5,584,000	5,863,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	1,000	1,000
A01238	Charge Allowance			70,000	36,000	106,000
A01289	Teaching Allowance			753,000	971,000	753,000
A03	TOTAL OPERATING EXPENSES			182,000	173,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	37,000	40,000
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				73,717,000	78,651,000	85,020,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			96,163,000	108,018,000	111,584,000
A011	TOTAL PAY	107	107	46,957,000	47,587,000	48,575,000
A01101	PAY OF OFFICERS	1	1	1,259,000	1,377,000	1,339,000
A095	Assistant Education Officer	BPS-16	1	1,259,000		1,339,000
A01151	PAY OF OTHER STAFF	106	106	45,698,000	46,210,000	47,236,000
E046	Elementary Teacher	BPS-14	0			46,477,000
E046	Elementary Teacher	BPS-11	104	44,962,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
N004	Naib Qasid	BPS-01	1	300,000		307,000
A012	TOTAL ALLOWANCES			49,206,000	60,431,000	63,009,000
A012-1	TOTAL REGULAR ALLOWANCES			49,206,000	60,431,000	63,009,000
A01202	House Rent Allowance			2,742,000	2,888,000	2,792,000
A01203	Conveyance Allowance			3,989,000	4,034,000	4,006,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	19,000	19,000
A01216	Qualification Allowance			120,000	20,000	60,000
A01217	Medical Allowance			1,936,000	1,919,000	1,930,000
A0124C	Disparity Reduction Allowance			4,746,000	4,961,000	5,209,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,866,000	2,967,000	3,115,000
A0124R	Ad-hoc Relief Allowance 2022			4,245,000	3,983,000	4,182,000
A0124X	Ad-hoc Relief Allowance 2023			15,069,000	14,301,000	15,016,000
A0125E	Ad-hoc Relief Allowance 2024			12,224,000	11,652,000	12,235,000
A0125P	Ad-hoc Relief Allowance 2025				4,683,000	5,058,000
A0125Q	Disparity Reduction Allowance 2025				7,768,000	8,156,000
A01238	Charge Allowance			79,000	63,000	72,000
A01289	Teaching Allowance			1,155,000	1,169,000	1,155,000
A03	TOTAL OPERATING EXPENSES			182,000	173,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				96,346,000	108,192,000	111,767,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0407	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			62,051,000	63,530,000	66,016,000
A011	TOTAL PAY	57	57	30,669,000	28,032,000	28,667,000
A01101	PAY OF OFFICERS	1	1	1,464,000	1,174,000	1,391,000
A095	Assistant Education Officer	BPS-16	1	1,464,000		1,391,000
A01151	PAY OF OTHER STAFF	56	56	29,205,000	26,858,000	27,276,000
E046	Elementary Teacher	BPS-14	0			25,888,000
E046	Elementary Teacher	BPS-11	52	27,824,000		-
J016	Junior Clerk	BPS-11	1	483,000		483,000
N004	Naib Qasid	BPS-01	3	898,000		905,000
A012	TOTAL ALLOWANCES			31,382,000	35,498,000	37,349,000
A012-1	TOTAL REGULAR ALLOWANCES			31,382,000	35,498,000	37,349,000
A01202	House Rent Allowance			1,581,000	1,545,000	1,626,000
A01203	Conveyance Allowance			2,502,000	2,357,000	2,425,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			137,000	12,000	12,000
A01216	Qualification Allowance			240,000	80,000	120,000
A01217	Medical Allowance			1,043,000	1,016,000	1,043,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	84,000	72,000
A0124C	Disparity Reduction Allowance			2,718,000	2,655,000	2,788,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,631,000	1,595,000	1,675,000
A0124R	Ad-hoc Relief Allowance 2022			2,728,000	2,397,000	2,517,000
A0124X	Ad-hoc Relief Allowance 2023			10,129,000	8,685,000	9,119,000
A0125E	Ad-hoc Relief Allowance 2024			7,931,000	6,940,000	7,287,000
A0125P	Ad-hoc Relief Allowance 2025				2,794,000	3,018,000
A0125Q	Disparity Reduction Allowance 2025				4,727,000	4,963,000
A01238	Charge Allowance			60,000	38,000	50,000
A01289	Teaching Allowance			624,000	566,000	624,000
A03	TOTAL OPERATING EXPENSES			271,000	262,000	271,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			89,000	89,000	89,000
A03402	Rent for Office Buildings			89,000	89,000	89,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
	002 Gazetted			65,000		65,000
	003 Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				62,322,000	63,792,000	66,287,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			67,920,000	71,723,000	74,203,000
A011	TOTAL PAY	66	66	33,629,000	31,634,000	31,992,000
A01101	PAY OF OFFICERS	1	1	1,013,000	303,000	962,000
A095	Assistant Education Officer	BPS-16	1	1,013,000		962,000
A01151	PAY OF OTHER STAFF	65	65	32,616,000	31,331,000	31,030,000
E046	Elementary Teacher	BPS-14	0			30,128,000
E046	Elementary Teacher	BPS-11	62	31,714,000		-
J016	Junior Clerk	BPS-11	1	310,000		310,000
M064	Mualim-ul-Quran	BPS-01	1	243,000		243,000
N004	Naib Qasid	BPS-01	1	349,000		349,000
A012	TOTAL ALLOWANCES			34,291,000	40,089,000	42,211,000
A012-1	TOTAL REGULAR ALLOWANCES			34,291,000	40,089,000	42,211,000
A01202	House Rent Allowance			1,818,000	1,799,000	1,818,000
A01203	Conveyance Allowance			2,957,000	2,800,000	2,957,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			158,000	20,000	20,000
A01216	Qualification Allowance			300,000	170,000	180,000
A01217	Medical Allowance			1,190,000	1,158,000	1,190,000
A0124C	Disparity Reduction Allowance			3,132,000	3,091,000	3,246,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,873,000	1,849,000	1,941,000
A0124R	Ad-hoc Relief Allowance 2022			2,812,000	2,638,000	2,770,000
A0124X	Ad-hoc Relief Allowance 2023			10,799,000	9,657,000	10,140,000
A0125E	Ad-hoc Relief Allowance 2024			8,432,000	7,813,000	8,204,000
A0125P	Ad-hoc Relief Allowance 2025				3,138,000	3,389,000
A0125Q	Disparity Reduction Allowance 2025				5,272,000	5,536,000
A01238	Charge Allowance			72,000	37,000	72,000
A01289	Teaching Allowance			744,000	647,000	744,000
A03	TOTAL OPERATING EXPENSES			264,000	255,000	264,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			82,000	82,000	82,000
A03402	Rent for Office Buildings			82,000	82,000	82,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>68,185,000</u>	<u>71,979,000</u>	<u>74,468,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			52,514,000	54,563,000	57,921,000
A011	TOTAL PAY	58	58	25,823,000	23,489,000	25,165,000
A01101	PAY OF OFFICERS	1	1	839,000	814,000	797,000
A095	Assistant Education Officer	BPS-16	1	839,000		797,000
A01151	PAY OF OTHER STAFF	57	57	24,984,000	22,675,000	24,368,000
E046	Elementary Teacher	BPS-14	0			23,274,000
E046	Elementary Teacher	BPS-11	52	23,602,000		-
J016	Junior Clerk	BPS-11	1	483,000		183,000
M064	Mualim-ul-Quran	BPS-01	3	692,000		705,000
N004	Naib Qasid	BPS-01	1	207,000		206,000
A012	TOTAL ALLOWANCES			26,691,000	31,074,000	32,756,000
A012-1	TOTAL REGULAR ALLOWANCES			26,691,000	31,074,000	32,756,000
A01202	House Rent Allowance			1,463,000	1,483,000	1,581,000
A01203	Conveyance Allowance			2,322,000	2,143,000	2,297,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			139,000	6,000	6,000
A01216	Qualification Allowance			600,000	537,000	600,000
A01217	Medical Allowance			1,044,000	1,039,000	1,044,000
A0124C	Disparity Reduction Allowance			2,505,000	2,541,000	2,668,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,503,000	1,520,000	1,596,000
A0124R	Ad-hoc Relief Allowance 2022			2,100,000	1,984,000	2,083,000
A0124X	Ad-hoc Relief Allowance 2023			8,008,000	7,136,000	7,493,000
A0125E	Ad-hoc Relief Allowance 2024			6,319,000	5,821,000	6,112,000
A0125P	Ad-hoc Relief Allowance 2025				2,326,000	2,512,000
A0125Q	Disparity Reduction Allowance 2025				3,887,000	4,081,000
A01238	Charge Allowance			60,000	23,000	55,000
A01289	Teaching Allowance			624,000	624,000	624,000
A03	TOTAL OPERATING EXPENSES			271,000	262,000	271,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			89,000	89,000	89,000
A03402	Rent for Office Buildings			89,000	89,000	89,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>52,786,000</u>	<u>54,826,000</u>	<u>58,193,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			57,988,000	59,310,000	61,333,000
A011	TOTAL PAY	58	57	28,357,000	26,038,000	26,381,000
A01101	PAY OF OFFICERS	1	1	849,000	933,000	807,000
A095	Assistant Education Officer	BPS-16	1	849,000		807,000
A01151	PAY OF OTHER STAFF	57	56	27,508,000	25,105,000	25,574,000
E046	Elementary Teacher	BPS-14	0			24,455,000
E046	Elementary Teacher	BPS-11	53	26,404,000		-
J016	Junior Clerk	BPS-11	1	279,000		279,000
M064	Mualim-ul-Quran	BPS-01	2	462,000		477,000
N004	Naib Qasid	BPS-01	1	363,000		363,000
A012	TOTAL ALLOWANCES			29,631,000	33,272,000	34,952,000
A012-1	TOTAL REGULAR ALLOWANCES			29,631,000	33,272,000	34,952,000
A01202	House Rent Allowance			1,562,000	1,568,000	1,606,000
A01203	Conveyance Allowance			2,438,000	2,304,000	2,352,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			139,000	9,000	9,000
A01216	Qualification Allowance			780,000	360,000	360,000
A01217	Medical Allowance			1,057,000	1,024,000	1,039,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	0	72,000
A0124C	Disparity Reduction Allowance			2,682,000	2,691,000	2,826,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,609,000	1,615,000	1,696,000
A0124R	Ad-hoc Relief Allowance 2022			2,507,000	2,151,000	2,259,000
A0124X	Ad-hoc Relief Allowance 2023			8,814,000	7,846,000	8,238,000
A0125E	Ad-hoc Relief Allowance 2024			7,283,000	6,338,000	6,655,000
A0125P	Ad-hoc Relief Allowance 2025				2,539,000	2,742,000
A0125Q	Disparity Reduction Allowance 2025				4,190,000	4,400,000
A01238	Charge Allowance			60,000	29,000	58,000
A01289	Teaching Allowance			648,000	608,000	636,000
A03	TOTAL OPERATING EXPENSES			268,000	259,000	268,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03402	Rent for Office Buildings			86,000	86,000	86,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>58,257,000</u>	<u>59,570,000</u>	<u>61,602,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>88,196,000</u>	<u>91,410,000</u>	<u>98,034,000</u>
A011	TOTAL PAY	<u>103</u>	<u>103</u>	<u>42,348,000</u>	<u>39,405,000</u>	<u>43,191,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,623,000</u>	<u>1,815,000</u>	<u>1,670,000</u>
A095	Assistant Education Officer	BPS-16	2	2	1,623,000	1,670,000
A01151	PAY OF OTHER STAFF	<u>101</u>	<u>101</u>	<u>40,725,000</u>	<u>37,590,000</u>	<u>41,521,000</u>
E046	Elementary Teacher	BPS-14	0	97		40,569,000
E046	Elementary Teacher	BPS-11	97	0	39,795,000	-
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
N004	Naib Qasid	BPS-01	3	3	573,000	579,000
A012	TOTAL ALLOWANCES			<u>45,848,000</u>	<u>52,005,000</u>	<u>54,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,848,000</u>	<u>52,005,000</u>	<u>54,843,000</u>
A01202	House Rent Allowance			2,570,000	2,572,000	2,817,000
A01203	Conveyance Allowance			3,877,000	3,672,000	3,877,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			247,000	22,000	22,000
A01216	Qualification Allowance			1,800,000	985,000	1,020,000
A01217	Medical Allowance			1,854,000	1,810,000	1,854,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	72,000	72,000
A0124C	Disparity Reduction Allowance			4,356,000	4,402,000	4,622,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,613,000	2,613,000	2,744,000
A0124R	Ad-hoc Relief Allowance 2022			3,679,000	3,286,000	3,450,000
A0124X	Ad-hoc Relief Allowance 2023			13,221,000	11,781,000	12,370,000
A0125E	Ad-hoc Relief Allowance 2024			10,349,000	9,566,000	10,044,000
A0125P	Ad-hoc Relief Allowance 2025				3,787,000	4,090,000
A0125Q	Disparity Reduction Allowance 2025				6,357,000	6,675,000
A01238	Charge Allowance			12,000	1,000	12,000
A01289	Teaching Allowance			1,164,000	1,070,000	1,164,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>212,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03402	Rent for Office Buildings			39,000	39,000	39,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>88,418,000</u>	<u>91,623,000</u>	<u>98,256,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			99,465,000	93,671,000	101,709,000
A011	TOTAL PAY	95	95	53,533,000	42,298,000	47,903,000
A01101	PAY OF OFFICERS	1	1	1,734,000	2,072,000	1,647,000
A095	Assistant Education Officer	BPS-16	1	1,734,000		1,647,000
A01151	PAY OF OTHER STAFF	94	94	51,799,000	40,226,000	46,256,000
E046	Elementary Teacher	BPS-14	0			45,406,000
E046	Elementary Teacher	BPS-11	91	50,968,000		-
J016	Junior Clerk	BPS-11	1	483,000		490,000
C061	Chowkidar	BPS-01	1	175,000		180,000
N004	Naib Qasid	BPS-01	1	173,000		180,000
A012	TOTAL ALLOWANCES			45,932,000	51,373,000	53,806,000
A012-1	TOTAL REGULAR ALLOWANCES			45,932,000	51,373,000	53,806,000
A01202	House Rent Allowance			2,626,000	2,417,000	2,500,000
A01203	Conveyance Allowance			3,951,000	3,400,000	3,500,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			113,000	12,000	12,000
A01216	Qualification Allowance			240,000	210,000	240,000
A01217	Medical Allowance			1,738,000	1,684,000	1,738,000
A0124C	Disparity Reduction Allowance			4,479,000	4,132,000	4,170,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,783,000	2,481,000	2,500,000
A0124R	Ad-hoc Relief Allowance 2022			4,532,000	3,426,000	3,597,000
A0124X	Ad-hoc Relief Allowance 2023			14,131,000	12,212,000	12,823,000
A0125E	Ad-hoc Relief Allowance 2024			10,133,000	9,755,000	10,243,000
A0125P	Ad-hoc Relief Allowance 2025				3,970,000	4,288,000
A0125Q	Disparity Reduction Allowance 2025				6,656,000	6,989,000
A01238	Charge Allowance			106,000	3,000	106,000
A01289	Teaching Allowance			1,092,000	1,007,000	1,092,000
A03	TOTAL OPERATING EXPENSES			295,000	286,000	295,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			113,000	113,000	113,000
A03402	Rent for Office Buildings			113,000	113,000	113,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>99,761,000</u>	<u>93,958,000</u>	<u>102,005,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4					
A01	TOTAL EMPLOYEE RELATED EXPENSES			78,227,000	73,630,000	81,422,000
A011	TOTAL PAY	76	76	41,335,000	32,403,000	38,151,000
A01101	PAY OF OFFICERS	1	1	1,788,000	922,000	1,802,000
A095	Assistant Education Officer	BPS-16	1	1		1,802,000
A01151	PAY OF OTHER STAFF	75	75	39,547,000	31,481,000	36,349,000
E046	Elementary Teacher	BPS-14	0	72		35,218,000
E046	Elementary Teacher	BPS-11	72	0	38,473,000	-
J016	Junior Clerk	BPS-11	1	1	529,000	576,000
N004	Naib Qasid	BPS-01	2	2	545,000	555,000
A012	TOTAL ALLOWANCES			36,892,000	41,227,000	43,271,000
A012-1	TOTAL REGULAR ALLOWANCES			36,892,000	41,227,000	43,271,000
A01202	House Rent Allowance			2,139,000	1,929,000	2,000,000
A01203	Conveyance Allowance			3,325,000	2,730,000	2,800,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			103,000	7,000	7,000
A01216	Qualification Allowance			720,000	240,000	240,000
A01217	Medical Allowance			1,396,000	1,367,000	1,396,000
A0124C	Disparity Reduction Allowance			3,649,000	3,300,000	3,465,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,241,000	1,980,000	2,079,000
A0124R	Ad-hoc Relief Allowance 2022			3,221,000	2,697,000	2,832,000
A0124X	Ad-hoc Relief Allowance 2023			11,553,000	9,741,000	10,228,000
A0125E	Ad-hoc Relief Allowance 2024			7,584,000	7,888,000	8,282,000
A0125P	Ad-hoc Relief Allowance 2025				3,148,000	3,400,000
A0125Q	Disparity Reduction Allowance 2025				5,315,000	5,581,000
A01238	Charge Allowance			89,000	45,000	89,000
A01289	Teaching Allowance			864,000	832,000	864,000
A03	TOTAL OPERATING EXPENSES			332,000	323,000	332,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			150,000	150,000	150,000
A03402	Rent for Office Buildings			150,000	150,000	150,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>78,560,000</u>	<u>73,954,000</u>	<u>81,755,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			143,786,000	157,068,000	160,703,000
A011	TOTAL PAY	156	156	71,624,000	68,841,000	69,532,000
A01101	PAY OF OFFICERS	1	1	378,000	575,000	900,000
A095	Assistant Education Officer	BPS-16	1	378,000		900,000
A01151	PAY OF OTHER STAFF	155	155	71,246,000	68,266,000	68,632,000
E046	Elementary Teacher	BPS-14	0	153		67,612,000
E046	Elementary Teacher	BPS-11	153	0	70,249,000	-
J016	Junior Clerk	BPS-11	1	1	593,000	609,000
N004	Naib Qasid	BPS-01	1	1	404,000	411,000
A012	TOTAL ALLOWANCES			72,162,000	88,227,000	91,171,000
A012-1	TOTAL REGULAR ALLOWANCES			72,162,000	88,227,000	91,171,000
A01202	House Rent Allowance			3,851,000	4,076,000	4,100,000
A01203	Conveyance Allowance			5,900,000	5,827,000	5,822,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			98,000	35,000	35,000
A01216	Qualification Allowance			420,000	540,000	540,000
A01217	Medical Allowance			2,827,000	2,799,000	2,827,000
A0124C	Disparity Reduction Allowance			6,577,000	6,982,000	7,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,032,000	4,161,000	4,369,000
A0124R	Ad-hoc Relief Allowance 2022			6,046,000	5,885,000	5,900,000
A0124X	Ad-hoc Relief Allowance 2023			23,038,000	21,101,000	22,156,000
A0125E	Ad-hoc Relief Allowance 2024			17,406,000	16,949,000	17,796,000
A0125P	Ad-hoc Relief Allowance 2025				6,780,000	6,800,000
A0125Q	Disparity Reduction Allowance 2025				11,294,000	11,859,000
A01238	Charge Allowance			151,000	5,000	151,000
A01289	Teaching Allowance			1,812,000	1,789,000	1,812,000
A03	TOTAL OPERATING EXPENSES			252,000	243,000	252,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			70,000	70,000	70,000
A03402	Rent for Office Buildings			70,000	70,000	70,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				144,039,000	157,312,000	160,956,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			101,370,000	104,992,000	109,677,000
A011	TOTAL PAY	114	114	49,549,000	45,747,000	47,540,000
A01101	PAY OF OFFICERS	1	1	839,000	841,000	823,000
A095	Assistant Education Officer	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	113	113	48,710,000	44,906,000	46,717,000
E046	Elementary Teacher	BPS-14	0			46,052,000
E046	Elementary Teacher	BPS-11	110	48,045,000		-
J016	Junior Clerk	BPS-11	1	247,000		247,000
N007	Naib Qasid/Kalra	BPS-01	2	418,000		418,000
A012	TOTAL ALLOWANCES			51,821,000	59,245,000	62,137,000
A012-1	TOTAL REGULAR ALLOWANCES			51,821,000	59,245,000	62,137,000
A01202	House Rent Allowance			2,885,000	2,810,000	3,071,000
A01203	Conveyance Allowance			4,344,000	3,892,000	3,900,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	18,000	18,000
A01216	Qualification Allowance			600,000	947,000	780,000
A01217	Medical Allowance			2,052,000	1,961,000	2,052,000
A0124C	Disparity Reduction Allowance			4,935,000	4,809,000	5,049,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,961,000	2,886,000	3,030,000
A0124R	Ad-hoc Relief Allowance 2022			4,774,000	3,859,000	4,052,000
A0124X	Ad-hoc Relief Allowance 2023			15,504,000	13,833,000	14,525,000
A0125E	Ad-hoc Relief Allowance 2024			12,387,000	11,120,000	11,676,000
A0125P	Ad-hoc Relief Allowance 2025				4,439,000	4,794,000
A0125Q	Disparity Reduction Allowance 2025				7,383,000	7,752,000
A01238	Charge Allowance			110,000	82,000	110,000
A01289	Teaching Allowance			1,230,000	1,202,000	1,320,000
A03	TOTAL OPERATING EXPENSES			303,000	284,000	303,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			24,000	24,000	24,000
A03402	Rent for Office Buildings			24,000	24,000	24,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>186,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			98,000	88,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			26,000	24,000	26,000
GRAND TOTAL				101,699,000	105,300,000	110,006,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			170,739,000	205,462,000	200,230,000
A011	TOTAL PAY	199	199	83,862,000	91,289,000	85,176,000
A01101	PAY OF OFFICERS	1	1	1,013,000	1,857,000	1,001,000
A095	Assistant Education Officer	BPS-16	1	1,013,000		1,001,000
A01151	PAY OF OTHER STAFF	198	198	82,849,000	89,432,000	84,175,000
E046	Elementary Teacher	BPS-14	0			83,457,000
E046	Elementary Teacher	BPS-11	195	82,189,000		-
J016	Junior Clerk	BPS-11	1	247,000		295,000
N004	Naib Qasid	BPS-01	2	413,000		423,000
A012	TOTAL ALLOWANCES			86,877,000	114,173,000	115,054,000
A012-1	TOTAL REGULAR ALLOWANCES			86,877,000	114,173,000	115,054,000
A01202	House Rent Allowance			4,935,000	7,480,000	5,434,000
A01203	Conveyance Allowance			7,283,000	7,988,000	7,360,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	37,000	37,000
A01216	Qualification Allowance			420,000	1,320,000	1,020,000
A01217	Medical Allowance			3,582,000	4,677,000	3,586,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			8,429,000	8,984,000	9,433,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,057,000	5,279,000	5,543,000
A0124R	Ad-hoc Relief Allowance 2022			7,570,000	7,157,000	7,515,000
A0124X	Ad-hoc Relief Allowance 2023			26,180,000	26,010,000	27,311,000
A0125E	Ad-hoc Relief Allowance 2024			20,915,000	20,641,000	21,673,000
A0125P	Ad-hoc Relief Allowance 2025				8,280,000	8,942,000
A0125Q	Disparity Reduction Allowance 2025				14,008,000	14,708,000
A01238	Charge Allowance			72,000	14,000	72,000
A01289	Teaching Allowance			2,340,000	2,218,000	2,340,000
A03	TOTAL OPERATING EXPENSES			337,000	318,000	337,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			58,000	58,000	58,000
A03402	Rent for Office Buildings			58,000	58,000	58,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>186,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			98,000	88,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			26,000	24,000	26,000
GRAND TOTAL				171,102,000	205,804,000	200,593,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			143,333,000	167,575,000	160,642,000
A011	TOTAL PAY	157	157	70,613,000	78,700,000	68,474,000
A01101	PAY OF OFFICERS	1	1	1,577,000	1,904,000	1,547,000
A095	Assistant Education Officer	BPS-16	1	1,577,000		1,547,000
A01151	PAY OF OTHER STAFF	156	156	69,036,000	76,796,000	66,927,000
E046	Elementary Teacher	BPS-14	0			64,857,000
E046	Elementary Teacher	BPS-11	147	67,009,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	8	1,654,000		1,681,000
A012	TOTAL ALLOWANCES			72,720,000	88,875,000	92,168,000
A012-1	TOTAL REGULAR ALLOWANCES			72,720,000	88,875,000	92,168,000
A01202	House Rent Allowance			4,975,000	5,306,000	5,211,000
A01203	Conveyance Allowance			6,110,000	6,113,000	6,101,000
A01207	Washing Allowance			11,000	8,000	14,000
A01208	Dress Allowance			11,000	8,000	14,000
A01211	Hill Allow.(Personal Allowance)			65,000	49,000	49,000
A01216	Qualification Allowance			780,000	1,500,000	1,020,000
A01217	Medical Allowance			2,809,000	2,966,000	2,845,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			6,794,000	6,923,000	7,269,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,077,000	4,154,000	4,362,000
A0124R	Ad-hoc Relief Allowance 2022			6,413,000	5,735,000	6,022,000
A0124X	Ad-hoc Relief Allowance 2023			22,152,000	20,397,000	21,417,000
A0125E	Ad-hoc Relief Allowance 2024			16,574,000	16,311,000	17,127,000
A0125P	Ad-hoc Relief Allowance 2025				6,547,000	7,071,000
A0125Q	Disparity Reduction Allowance 2025				11,129,000	11,685,000
A01238	Charge Allowance			137,000	10,000	137,000
A01289	Teaching Allowance			1,764,000	1,647,000	1,752,000
A03	TOTAL OPERATING EXPENSES			345,000	326,000	345,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			66,000	66,000	66,000
A03402	Rent for Office Buildings			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>186,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			98,000	88,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			26,000	24,000	26,000
GRAND TOTAL				143,704,000	167,925,000	161,013,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			80,714,000	84,282,000	87,202,000
A011	TOTAL PAY	89	89	39,539,000	36,576,000	37,125,000
A01101	PAY OF OFFICERS	1	1	1,056,000	424,000	462,000
A095	Assistant Education Officer	BPS-16	1	1,056,000		462,000
A01151	PAY OF OTHER STAFF	88	88	38,483,000	36,152,000	36,663,000
E046	Elementary Teacher	BPS-14	0			36,663,000
E046	Elementary Teacher	BPS-11	88	38,483,000		-
A012	TOTAL ALLOWANCES			41,175,000	47,706,000	50,077,000
A012-1	TOTAL REGULAR ALLOWANCES			41,175,000	47,706,000	50,077,000
A01202	House Rent Allowance			2,283,000	2,309,000	2,431,000
A01203	Conveyance Allowance			3,488,000	3,298,000	3,307,000
A01211	Hill Allow.(Personal Allowance)			34,000	14,000	14,000
A01217	Medical Allowance			1,602,000	1,586,000	1,602,000
A01216	Qualification Allowance			360,000	481,000	480,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	204,000	216,000
A0124C	Disparity Reduction Allowance			3,908,000	3,935,000	4,132,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,345,000	2,361,000	2,479,000
A0124R	Ad-hoc Relief Allowance 2022			3,583,000	3,084,000	3,238,000
A0124X	Ad-hoc Relief Allowance 2023			12,417,000	11,036,000	11,588,000
A0125E	Ad-hoc Relief Allowance 2024			9,885,000	8,916,000	9,362,000
A0125P	Ad-hoc Relief Allowance 2025				3,567,000	3,852,000
A0125Q	Disparity Reduction Allowance 2025				5,907,000	6,202,000
A01238	Charge Allowance			118,000	5,000	118,000
A01289	Teaching Allowance			1,056,000	1,003,000	1,056,000
A03	TOTAL OPERATING EXPENSES			196,000	187,000	196,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			14,000	14,000	14,000
A03402	Rent for Office Buildings			14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	99,000	105,000
A03805	Travelling Allowance			104,000	98,000	104,000
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				80,911,000	84,470,000	87,399,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			98,973,000	105,741,000	112,346,000
A011	TOTAL PAY	115	115	47,360,000	46,721,000	50,263,000
A01101	PAY OF OFFICERS	1	1	622,000	651,000	642,000
A095	Assistant Education Officer	BPS-16	1	622,000		642,000
A01151	PAY OF OTHER STAFF	114	114	46,738,000	46,070,000	49,621,000
E046	Elementary Teacher	BPS-14	0			49,370,000
E046	Elementary Teacher	BPS-11	113	46,500,000		-
M064	Mualim-ul-Quran	BPS-01	1	238,000		251,000
A012	TOTAL ALLOWANCES			51,613,000	59,020,000	62,083,000
A012-1	TOTAL REGULAR ALLOWANCES			51,613,000	59,020,000	62,083,000
A01202	House Rent Allowance			2,843,000	2,793,000	2,900,000
A01203	Conveyance Allowance			4,212,000	4,059,000	4,080,000
A01211	Hill Allow.(Personal Allowance)			20,000	19,000	19,000
A01216	Qualification Allowance			1,260,000	430,000	480,000
A01217	Medical Allowance			2,080,000	1,984,000	2,076,000
A0124C	Disparity Reduction Allowance			4,850,000	4,785,000	5,024,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,245,000	2,861,000	3,004,000
A0124R	Ad-hoc Relief Allowance 2022			3,910,000	3,829,000	4,020,000
A0124X	Ad-hoc Relief Allowance 2023			16,200,000	14,000,000	14,700,000
A0125E	Ad-hoc Relief Allowance 2024			11,580,000	11,160,000	11,718,000
A0125P	Ad-hoc Relief Allowance 2025				4,430,000	4,784,000
A0125Q	Disparity Reduction Allowance 2025				7,434,000	7,806,000
A01238	Charge Allowance			108,000	17,000	110,000
A01289	Teaching Allowance			1,305,000	1,219,000	1,362,000
A03	TOTAL OPERATING EXPENSES			227,000	218,000	227,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			48,000	48,000	48,000
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				99,201,000	105,960,000	112,574,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			125,940,000	139,664,000	151,264,000
A011	TOTAL PAY	158	158	60,868,000	60,702,000	69,369,000
A01101	PAY OF OFFICERS	1	1	1,218,000	1,004,000	1,003,000
A095	Assistant Education Officer	BPS-16	1	1	1,218,000	1,003,000
A01151	PAY OF OTHER STAFF	157	157	59,650,000	59,698,000	68,366,000
E046	Elementary Teacher	BPS-14	0	155		67,581,000
E046	Elementary Teacher	BPS-11	155	0	58,910,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	436,000
N004	Naib Qasid	BPS-01	1	1	335,000	349,000
A012	TOTAL ALLOWANCES			65,072,000	78,962,000	81,895,000
A012-1	TOTAL REGULAR ALLOWANCES			65,072,000	78,962,000	81,895,000
A01202	House Rent Allowance			3,846,000	3,934,000	4,000,000
A01203	Conveyance Allowance			5,640,000	5,459,000	5,556,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	17,000
A01216	Qualification Allowance			1,800,000	1,074,000	1,080,000
A01217	Medical Allowance			2,848,000	2,821,000	2,863,000
A0124C	Disparity Reduction Allowance			6,557,000	6,599,000	6,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,940,000	3,954,000	4,000,000
A0124R	Ad-hoc Relief Allowance 2022			5,270,000	4,936,000	5,183,000
A0124X	Ad-hoc Relief Allowance 2023			19,100,000	18,173,000	19,082,000
A0125E	Ad-hoc Relief Allowance 2024			14,100,000	14,620,000	15,351,000
A0125P	Ad-hoc Relief Allowance 2025				5,851,000	6,000,000
A0125Q	Disparity Reduction Allowance 2025				9,647,000	10,129,000
A01238	Charge Allowance			154,000	116,000	158,000
A01289	Teaching Allowance			1,791,000	1,757,000	1,872,000
A03	TOTAL OPERATING EXPENSES			182,000	173,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				126,123,000	139,838,000	151,447,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			97,554,000	99,321,000	108,135,000
A011	TOTAL PAY	114	114	48,208,000	43,608,000	49,263,000
A01101	PAY OF OFFICERS	1	1	730,000	4,402,000	771,000
A095	Assistant Education Officer	BPS-16	1	730,000		771,000
A01151	PAY OF OTHER STAFF	113	113	47,478,000	39,206,000	48,492,000
E046	Elementary Teacher	BPS-14	0			47,797,000
E046	Elementary Teacher	BPS-11	111	46,540,000		-
J016	Junior Clerk	BPS-11	1	547,000		578,000
N004	Naib Qasid	BPS-01	1	391,000		117,000
A012	TOTAL ALLOWANCES			49,346,000	55,713,000	58,872,000
A012-1	TOTAL REGULAR ALLOWANCES			49,346,000	55,713,000	58,872,000
A01202	House Rent Allowance			2,830,000	2,669,000	3,101,000
A01203	Conveyance Allowance			4,075,000	3,847,000	4,100,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			115,000	17,000	17,000
A01216	Qualification Allowance			667,000	578,000	600,000
A01217	Medical Allowance			2,052,000	1,900,000	2,052,000
A0124C	Disparity Reduction Allowance			4,823,000	4,529,000	4,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,912,000	2,718,000	2,854,000
A0124R	Ad-hoc Relief Allowance 2022			4,540,000	3,514,000	3,690,000
A0124X	Ad-hoc Relief Allowance 2023			15,000,000	13,313,000	13,979,000
A0125E	Ad-hoc Relief Allowance 2024			11,000,000	10,305,000	10,820,000
A0125P	Ad-hoc Relief Allowance 2025				4,092,000	4,419,000
A0125Q	Disparity Reduction Allowance 2025				6,960,000	7,308,000
A01238	Charge Allowance			130,000	103,000	130,000
A01289	Teaching Allowance			1,198,000	1,168,000	1,198,000
A03	TOTAL OPERATING EXPENSES			238,000	229,000	238,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			56,000	56,000	56,000
A03402	Rent for Office Buildings			56,000	56,000	56,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>97,793,000</u>	<u>99,551,000</u>	<u>108,374,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			123,919,000	147,806,000	152,446,000
A011	TOTAL PAY	156	156	62,726,000	63,845,000	67,074,000
A01101	PAY OF OFFICERS	1	1	1,110,000	1,007,000	410,000
A095	Assistant Education Officer	BPS-16	1	1,110,000		410,000
A01151	PAY OF OTHER STAFF	155	155	61,616,000	62,838,000	66,664,000
E046	Elementary Teacher	BPS-14	0			65,969,000
E046	Elementary Teacher	BPS-11	153	60,880,000		-
J016	Junior Clerk	BPS-11	1	467,000		420,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			61,193,000	83,961,000	85,372,000
A012-1	TOTAL REGULAR ALLOWANCES			61,193,000	83,961,000	85,372,000
A01202	House Rent Allowance			3,495,000	4,413,000	4,221,000
A01203	Conveyance Allowance			5,340,000	6,517,000	5,617,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			86,000	36,000	36,000
A01216	Qualification Allowance			360,000	60,000	60,000
A01217	Medical Allowance			2,454,000	2,824,000	2,808,000
A0124C	Disparity Reduction Allowance			5,740,000	7,370,000	7,370,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,364,000	4,611,000	4,620,000
A0124R	Ad-hoc Relief Allowance 2022			5,083,000	5,461,000	5,500,000
A0124X	Ad-hoc Relief Allowance 2023			19,070,000	19,410,000	20,381,000
A0125E	Ad-hoc Relief Allowance 2024			14,600,000	15,293,000	16,058,000
A0125P	Ad-hoc Relief Allowance 2025				6,023,000	6,200,000
A0125Q	Disparity Reduction Allowance 2025				10,302,000	10,817,000
A01238	Charge Allowance			121,000	62,000	100,000
A01289	Teaching Allowance			1,476,000	1,579,000	1,580,000
A03	TOTAL OPERATING EXPENSES			200,000	191,000	200,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			18,000	18,000	18,000
A03402	Rent for Office Buildings			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				124,120,000	147,998,000	152,647,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0390	<u>ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>129,010,000</u>	<u>156,881,000</u>	<u>158,868,000</u>
A011	TOTAL PAY	<u>158</u>	<u>158</u>	<u>64,415,000</u>	<u>68,250,000</u>	<u>68,694,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,110,000</u>	<u>1,217,000</u>	<u>1,250,000</u>
A095	Assistant Education Officer	BPS-16	1	1,110,000		1,250,000
A01151	PAY OF OTHER STAFF	<u>157</u>	<u>157</u>	<u>63,305,000</u>	<u>67,033,000</u>	<u>67,444,000</u>
E046	Elementary Teacher	BPS-14	0	155		66,789,000
E046	Elementary Teacher	BPS-11	155	0	62,390,000	-
J016	Junior Clerk	BPS-11	1	1	640,000	279,000
N004	Naib Qasid	BPS-01	1	1	275,000	376,000
A012	TOTAL ALLOWANCES			<u>64,595,000</u>	<u>88,631,000</u>	<u>90,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>64,595,000</u>	<u>88,631,000</u>	<u>90,174,000</u>
A01202	House Rent Allowance			3,216,000	4,195,000	4,200,000
A01203	Conveyance Allowance			4,640,000	6,131,000	4,600,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			98,000	43,000	43,000
A01216	Qualification Allowance			240,000	577,000	600,000
A01217	Medical Allowance			2,460,000	2,835,000	2,859,000
A0124C	Disparity Reduction Allowance			5,477,000	7,098,000	7,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,286,000	4,378,000	4,597,000
A0124R	Ad-hoc Relief Allowance 2022			5,777,000	5,819,000	5,900,000
A0124X	Ad-hoc Relief Allowance 2023			21,706,000	20,915,000	21,961,000
A0125E	Ad-hoc Relief Allowance 2024			16,100,000	16,851,000	17,694,000
A0125P	Ad-hoc Relief Allowance 2025				6,685,000	6,900,000
A0125Q	Disparity Reduction Allowance 2025				11,301,000	11,866,000
A01238	Charge Allowance			133,000	79,000	80,000
A01289	Teaching Allowance			1,458,000	1,720,000	1,770,000
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>233,000</u>	<u>242,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				129,253,000	157,115,000	159,111,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			157,435,000	182,307,000	185,840,000
A011	TOTAL PAY	186	186	77,489,000	79,372,000	80,346,000
A01101	PAY OF OFFICERS	1	1	757,000	841,000	884,000
A095	Assistant Education Officer	BPS-16	1	1	757,000	884,000
A01151	PAY OF OTHER STAFF	185	185	76,732,000	78,531,000	79,462,000
E046	Elementary Teacher	BPS-14	0	183		78,706,000
E046	Elementary Teacher	BPS-11	183	0	75,817,000	-
J016	Junior Clerk	BPS-11	1	1	640,000	452,000
N004	Naib Qasid	BPS-01	1	1	275,000	304,000
A012	TOTAL ALLOWANCES			79,946,000	102,935,000	105,494,000
A012-1	TOTAL REGULAR ALLOWANCES			79,946,000	102,935,000	105,494,000
A01202	House Rent Allowance			4,347,000	5,003,000	5,052,000
A01203	Conveyance Allowance			6,387,000	7,023,000	6,696,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			89,000	51,000	51,000
A01216	Qualification Allowance			360,000	259,000	300,000
A01217	Medical Allowance			3,352,000	3,317,000	3,352,000
A0124C	Disparity Reduction Allowance			7,394,000	8,336,000	8,400,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,437,000	5,273,000	5,300,000
A0124R	Ad-hoc Relief Allowance 2022			7,035,000	6,898,000	7,000,000
A0124X	Ad-hoc Relief Allowance 2023			24,967,000	24,491,000	25,716,000
A0125E	Ad-hoc Relief Allowance 2024			19,372,000	19,517,000	19,700,000
A0125P	Ad-hoc Relief Allowance 2025				7,762,000	8,000,000
A0125Q	Disparity Reduction Allowance 2025				13,017,000	13,668,000
A01238	Charge Allowance			126,000	6,000	161,000
A01289	Teaching Allowance			2,076,000	1,982,000	2,094,000
A03	TOTAL OPERATING EXPENSES			196,000	187,000	196,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03402	Rent for Office Buildings			14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>157,632,000</u>	<u>182,495,000</u>	<u>186,037,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0392	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,759,000	53,604,000	53,789,000
A011	TOTAL PAY	47	47	22,026,000	23,564,000	23,462,000
A01101	PAY OF OFFICERS	1	1	1,505,000	1,633,000	1,595,000
A095	Assistant Education Officer	BPS-16	1	1		1,595,000
A01151	PAY OF OTHER STAFF	46	46	20,521,000	21,931,000	21,867,000
E046	Elementary Teacher	BPS-14	0	44		20,927,000
E046	Elementary Teacher	BPS-11	44	0	19,618,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
N004	Naib Qasid	BPS-01	1	1	404,000	425,000
A012	TOTAL ALLOWANCES			22,733,000	30,040,000	30,327,000
A012-1	TOTAL REGULAR ALLOWANCES			22,733,000	30,040,000	30,327,000
A01202	House Rent Allowance			1,390,000	1,532,000	1,339,000
A01203	Conveyance Allowance			1,921,000	1,903,000	1,881,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			53,000	29,000	29,000
A01216	Qualification Allowance			180,000	215,000	240,000
A01217	Medical Allowance			810,000	859,000	864,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	48,000	72,000
A0124C	Disparity Reduction Allowance			1,958,000	2,237,000	2,349,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,115,000	1,357,000	1,425,000
A0124R	Ad-hoc Relief Allowance 2022			1,779,000	2,004,000	2,104,000
A0124X	Ad-hoc Relief Allowance 2023			7,298,000	7,296,000	7,300,000
A0125E	Ad-hoc Relief Allowance 2024			5,650,000	5,770,000	5,800,000
A0125P	Ad-hoc Relief Allowance 2025				2,338,000	2,400,000
A0125Q	Disparity Reduction Allowance 2025				3,938,000	4,000,000
A01238	Charge Allowance			50,000	50,000	34,000
A01289	Teaching Allowance			429,000	460,000	486,000
A03	TOTAL OPERATING EXPENSES			279,000	260,000	279,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>186,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			98,000	88,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			26,000	24,000	26,000
GRAND TOTAL				<u>45,064,000</u>	<u>53,888,000</u>	<u>54,094,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			116,457,000	129,949,000	132,894,000
A011	TOTAL PAY	134	134	57,662,000	56,353,000	57,723,000
A01101	PAY OF OFFICERS	1	1	920,000	868,000	848,000
A095	Assistant Education Officer	BPS-16	1	920,000		848,000
A01151	PAY OF OTHER STAFF	133	133	56,742,000	55,485,000	56,875,000
E046	Elementary Teacher	BPS-14	0			56,042,000
E046	Elementary Teacher	BPS-11	131	55,940,000		-
J016	Junior Clerk	BPS-11	1	405,000		436,000
N004	Naib Qasid	BPS-01	1	397,000		397,000
A012	TOTAL ALLOWANCES			58,795,000	73,596,000	75,171,000
A012-1	TOTAL REGULAR ALLOWANCES			58,795,000	73,596,000	75,171,000
A01202	House Rent Allowance			3,177,000	3,468,000	3,480,000
A01203	Conveyance Allowance			4,805,000	5,198,000	5,171,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			106,000	53,000	53,000
A01216	Qualification Allowance			180,000	275,000	300,000
A01217	Medical Allowance			2,442,000	2,376,000	2,412,000
A0124C	Disparity Reduction Allowance			5,409,000	5,891,000	6,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,246,000	3,562,000	3,600,000
A0124R	Ad-hoc Relief Allowance 2022			4,507,000	4,800,000	4,900,000
A0124X	Ad-hoc Relief Allowance 2023			19,054,000	17,403,000	17,500,000
A0125E	Ad-hoc Relief Allowance 2024			14,415,000	14,043,000	14,500,000
A0125P	Ad-hoc Relief Allowance 2025				5,649,000	5,900,000
A0125Q	Disparity Reduction Allowance 2025				9,512,000	9,988,000
A01238	Charge Allowance			70,000	59,000	43,000
A01289	Teaching Allowance			1,380,000	1,303,000	1,320,000
A03	TOTAL OPERATING EXPENSES			248,000	239,000	248,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			66,000	66,000	66,000
A03402	Rent for Office Buildings			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				116,706,000	130,189,000	133,143,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0394	<u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			72,426,000	77,672,000	80,091,000
A011	TOTAL PAY	78	78	36,070,000	33,822,000	35,413,000
A01101	PAY OF OFFICERS	1	1	972,000	1,019,000	1,013,000
A095	Assistant Education Officer	BPS-16	1	972,000		1,013,000
A01151	PAY OF OTHER STAFF	77	77	35,098,000	32,803,000	34,400,000
E046	Elementary Teacher	BPS-14	0			33,447,000
E046	Elementary Teacher	BPS-11	75	34,167,000		-
J016	Junior Clerk	BPS-11	1	562,000		577,000
N004	Naib Qasid	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			36,356,000	43,850,000	44,678,000
A012-1	TOTAL REGULAR ALLOWANCES			36,356,000	43,850,000	44,678,000
A01202	House Rent Allowance			1,900,000	2,304,000	2,170,000
A01203	Conveyance Allowance			2,686,000	2,917,000	2,892,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			72,000	29,000	29,000
A01216	Qualification Allowance			420,000	240,000	240,000
A01217	Medical Allowance			1,404,000	1,363,000	1,404,000
A0124C	Disparity Reduction Allowance			3,236,000	3,455,000	3,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,942,000	2,140,000	2,247,000
A0124R	Ad-hoc Relief Allowance 2022			3,433,000	2,840,000	2,982,000
A0124X	Ad-hoc Relief Allowance 2023			11,428,000	10,454,000	10,500,000
A0125E	Ad-hoc Relief Allowance 2024			9,000,000	8,276,000	8,300,000
A0125P	Ad-hoc Relief Allowance 2025				3,400,000	3,672,000
A0125Q	Disparity Reduction Allowance 2025				5,594,000	5,874,000
A01238	Charge Allowance			54,000	29,000	30,000
A01289	Teaching Allowance			777,000	805,000	834,000
A03	TOTAL OPERATING EXPENSES			196,000	187,000	196,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			14,000	14,000	14,000
A03402	Rent for Office Buildings			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				<u>72,622,000</u>	<u>77,859,000</u>	<u>80,287,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			66,251,000	66,171,000	67,697,000
A011	TOTAL PAY	67	67	32,734,000	28,596,000	29,125,000
A01101	PAY OF OFFICERS	1	1	841,000	841,000	823,000
A095	Assistant Education Officer	BPS-16	1	841,000		823,000
A01151	PAY OF OTHER STAFF	66	66	31,893,000	27,755,000	28,302,000
E046	Elementary Teacher	BPS-14	0			27,100,000
E046	Elementary Teacher	BPS-11	61	30,408,000		-
J016	Junior Clerk	BPS-11	1	547,000		295,000
N004	Naib Qasid	BPS-01	4	938,000		907,000
A012	TOTAL ALLOWANCES			33,517,000	37,575,000	38,572,000
A012-1	TOTAL REGULAR ALLOWANCES			33,517,000	37,575,000	38,572,000
A01202	House Rent Allowance			2,483,000	2,203,000	2,300,000
A01203	Conveyance Allowance			2,851,000	2,341,000	2,400,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	11,000
A01216	Qualification Allowance			60,000	350,000	360,000
A01217	Medical Allowance			1,206,000	1,163,000	1,206,000
A0124C	Disparity Reduction Allowance			2,819,000	2,765,000	2,800,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,692,000	1,696,000	1,781,000
A0124R	Ad-hoc Relief Allowance 2022			2,836,000	2,470,000	2,500,000
A0124X	Ad-hoc Relief Allowance 2023			10,621,000	9,101,000	9,200,000
A0125E	Ad-hoc Relief Allowance 2024			8,183,000	6,949,000	7,000,000
A0125P	Ad-hoc Relief Allowance 2025				2,831,000	3,057,000
A0125Q	Disparity Reduction Allowance 2025				4,957,000	5,205,000
A01238	Charge Allowance			48,000	42,000	48,000
A01289	Teaching Allowance			690,000	692,000	690,000
A03	TOTAL OPERATING EXPENSES			182,000	173,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>66,434,000</u>	<u>66,345,000</u>	<u>67,880,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			114,023,000	123,463,000	126,014,000
A011	TOTAL PAY	144	144	55,554,000	52,902,000	54,290,000
A01101	PAY OF OFFICERS	1	1	515,000	652,000	489,000
A095	Assistant Education Officer	BPS-16	1	515,000		489,000
A01151	PAY OF OTHER STAFF	143	143	55,039,000	52,250,000	53,801,000
E046	Elementary Teacher	BPS-14	0			52,100,000
E046	Elementary Teacher	BPS-11	138	53,365,000		-
J016	Junior Clerk	BPS-11	1	547,000		547,000
N004	Naib Qasid	BPS-01	4	1,127,000		1,154,000
A012	TOTAL ALLOWANCES			58,469,000	70,561,000	71,724,000
A012-1	TOTAL REGULAR ALLOWANCES			58,469,000	70,561,000	71,724,000
A01202	House Rent Allowance			3,523,000	3,540,000	3,523,000
A01203	Conveyance Allowance			5,218,000	5,167,000	5,218,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	18,000	18,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			2,592,000	2,514,000	2,592,000
A0124C	Disparity Reduction Allowance			5,994,000	5,979,000	6,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,596,000	3,710,000	3,700,000
A0124R	Ad-hoc Relief Allowance 2022			4,745,000	4,548,000	4,550,000
A0124X	Ad-hoc Relief Allowance 2023			17,053,000	16,406,000	16,500,000
A0125E	Ad-hoc Relief Allowance 2024			13,890,000	12,953,000	13,000,000
A0125P	Ad-hoc Relief Allowance 2025				5,174,000	5,588,000
A0125Q	Disparity Reduction Allowance 2025				8,915,000	9,361,000
A01238	Charge Allowance			180,000	146,000	150,000
A01289	Teaching Allowance			1,578,000	1,427,000	1,450,000
A03	TOTAL OPERATING EXPENSES			191,000	182,000	191,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			9,000	9,000	9,000
A03402	Rent for Office Buildings			9,000	9,000	9,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				114,215,000	123,646,000	126,206,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0295	<u>ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>112,501,000</u>	<u>120,240,000</u>	<u>122,282,000</u>
A011	TOTAL PAY	<u>132</u>	<u>131</u>	<u>55,367,000</u>	<u>51,730,000</u>	<u>52,589,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,275,000</u>	<u>311,000</u>	<u>359,000</u>
A095	Assistant Education Officer	BPS-16	1	1,275,000		359,000
A01151	PAY OF OTHER STAFF	<u>131</u>	<u>130</u>	<u>54,092,000</u>	<u>51,419,000</u>	<u>52,230,000</u>
E046	Elementary Teacher	BPS-14	0	128		51,400,000
E046	Elementary Teacher	BPS-11	128	0	53,062,000	-
J016	Junior Clerk	BPS-11	1	1	406,000	420,000
N004	Naib Qasid	BPS-01	2	1	624,000	410,000
A012	TOTAL ALLOWANCES			<u>57,134,000</u>	<u>68,510,000</u>	<u>69,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>57,134,000</u>	<u>68,510,000</u>	<u>69,693,000</u>
A01202	House Rent Allowance			3,314,000	3,211,000	3,300,000
A01203	Conveyance Allowance			4,781,000	4,687,000	4,724,000
A01207	Washing Allowance			4,000	0	2,000
A01208	Dress Allowance			4,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000	14,000
A01216	Qualification Allowance			240,000	392,000	420,000
A01217	Medical Allowance			2,379,000	2,314,000	2,379,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	96,000	144,000
A0124C	Disparity Reduction Allowance			5,656,000	5,494,000	5,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,394,000	3,356,000	3,524,000
A0124R	Ad-hoc Relief Allowance 2022			4,769,000	4,573,000	4,590,000
A0124X	Ad-hoc Relief Allowance 2023			17,128,000	16,100,000	16,200,000
A0125E	Ad-hoc Relief Allowance 2024			13,780,000	12,816,000	12,900,000
A0125P	Ad-hoc Relief Allowance 2025				5,120,000	5,200,000
A0125Q	Disparity Reduction Allowance 2025				8,839,000	9,281,000
A01238	Charge Allowance			113,000	111,000	113,000
A01289	Teaching Allowance			1,452,000	1,387,000	1,400,000
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>240,000</u>	<u>249,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A03402	Rent for Office Buildings			68,000	68,000	68,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
GRAND TOTAL				112,750,000	120,480,000	122,531,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			94,959,000	105,183,000	107,601,000
A011	TOTAL PAY	126	126	46,829,000	45,655,000	46,924,000
A01101	PAY OF OFFICERS	1	1	1,224,000	1,221,000	1,196,000
A095	Assistant Education Officer	BPS-16	1	1,224,000		1,196,000
A01151	PAY OF OTHER STAFF	125	125	45,605,000	44,434,000	45,728,000
E046	Elementary Teacher	BPS-14	0			44,200,000
E046	Elementary Teacher	BPS-11	120	44,141,000		-
J016	Junior Clerk	BPS-11	1	437,000		436,000
N004	Naib Qasid	BPS-01	4	1,027,000		1,092,000
A012	TOTAL ALLOWANCES			48,130,000	59,528,000	60,677,000
A012-1	TOTAL REGULAR ALLOWANCES			48,130,000	59,528,000	60,677,000
A01202	House Rent Allowance			2,913,000	3,021,000	2,913,000
A01203	Conveyance Allowance			4,344,000	4,070,000	4,080,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			60,000	0	60,000
A01217	Medical Allowance			2,274,000	2,141,000	2,274,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	0	1,000
A0124C	Disparity Reduction Allowance			4,927,000	4,900,000	4,927,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,957,000	2,960,000	2,960,000
A0124R	Ad-hoc Relief Allowance 2022			4,021,000	3,946,000	4,143,000
A0124X	Ad-hoc Relief Allowance 2023			14,499,000	14,388,000	14,400,000
A0125E	Ad-hoc Relief Allowance 2024			10,640,000	10,810,000	10,900,000
A0125P	Ad-hoc Relief Allowance 2025				4,393,000	4,744,000
A0125Q	Disparity Reduction Allowance 2025				7,507,000	7,882,000
A01238	Charge Allowance			74,000	82,000	74,000
A01289	Teaching Allowance			1,404,000	1,295,000	1,300,000
A03	TOTAL OPERATING EXPENSES			230,000	221,000	230,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			48,000	48,000	48,000
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				95,190,000	105,405,000	107,832,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0252	<u>ASSISTANT EDUCATION OFFICER FEMALE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>139,199,000</u>	<u>136,764,000</u>	<u>138,463,000</u>
A011	TOTAL PAY	<u>159</u>	<u>159</u>	<u>67,678,000</u>	<u>59,026,000</u>	<u>58,961,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,083,000</u>	<u>1,139,000</u>	<u>1,055,000</u>
A095	Assistant Education Officer	BPS-16	1	1,083,000		1,055,000
A01151	PAY OF OTHER STAFF	<u>158</u>	<u>158</u>	<u>66,595,000</u>	<u>57,887,000</u>	<u>57,906,000</u>
E046	Elementary Teacher	BPS-14	0			56,300,000
E046	Elementary Teacher	BPS-11	152	65,005,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
N004	Naib Qasid	BPS-01	5	1,201,000		1,201,000
A012	TOTAL ALLOWANCES			<u>71,521,000</u>	<u>77,738,000</u>	<u>79,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>71,521,000</u>	<u>77,738,000</u>	<u>79,502,000</u>
A01202	House Rent Allowance			4,040,000	3,885,000	4,000,000
A01203	Conveyance Allowance			6,148,000	5,385,000	5,500,000
A01207	Washing Allowance			2,000	5,000	2,000
A01208	Dress Allowance			2,000	5,000	2,000
A01211	Hill Allow.(Personal Allowance)			77,000	32,000	32,000
A01216	Qualification Allowance			1,200,000	600,000	600,000
A01217	Medical Allowance			2,959,000	2,912,000	2,959,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	134,000	144,000
A0124C	Disparity Reduction Allowance			7,003,000	6,491,000	6,816,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,994,000	3,912,000	4,108,000
A0124R	Ad-hoc Relief Allowance 2022			6,095,000	4,963,000	5,211,000
A0124X	Ad-hoc Relief Allowance 2023			21,617,000	17,845,000	17,900,000
A0125E	Ad-hoc Relief Allowance 2024			16,300,000	14,275,000	14,300,000
A0125P	Ad-hoc Relief Allowance 2025				5,767,000	6,228,000
A0125Q	Disparity Reduction Allowance 2025				9,883,000	9,900,000
A01238	Charge Allowance			233,000	10,000	100,000
A01289	Teaching Allowance			1,755,000	1,634,000	1,700,000
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>320,000</u>	<u>339,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>186,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			98,000	88,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>24,000</u>	<u>26,000</u>
A13001	Transport			26,000	24,000	26,000
GRAND TOTAL				139,564,000	137,108,000	138,828,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			117,273,000	119,193,000	123,271,000
A011	TOTAL PAY	140	140	57,901,000	50,912,000	53,447,000
A01101	PAY OF OFFICERS	1	1	1,475,000	764,000	1,450,000
A095	Assistant Education Officer	BPS-16	1	1,475,000		1,450,000
A01151	PAY OF OTHER STAFF	139	139	56,426,000	50,148,000	51,997,000
E046	Elementary Teacher	BPS-14	0			51,000,000
E046	Elementary Teacher	BPS-11	135	55,441,000		-
J016	Junior Clerk	BPS-11	1	310,000		310,000
N004	Naib Qasid	BPS-01	3	675,000		687,000
A012	TOTAL ALLOWANCES			59,372,000	68,281,000	69,824,000
A012-1	TOTAL REGULAR ALLOWANCES			59,372,000	68,281,000	69,824,000
A01202	House Rent Allowance			3,568,000	3,731,000	3,498,000
A01203	Conveyance Allowance			5,594,000	5,451,000	5,471,000
A01207	Washing Allowance			2,000	0	2,000
A01208	Dress Allowance			2,000	0	2,000
A01211	Hill Allow.(Personal Allowance)			149,000	37,000	37,000
A01216	Qualification Allowance			1,260,000	96,000	120,000
A01217	Medical Allowance			2,512,000	2,610,000	2,512,000
A0124C	Disparity Reduction Allowance			5,718,000	5,668,000	5,951,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,572,000	3,416,000	3,587,000
A0124R	Ad-hoc Relief Allowance 2022			5,318,000	4,373,000	4,592,000
A0124X	Ad-hoc Relief Allowance 2023			16,926,000	15,477,000	15,500,000
A0125E	Ad-hoc Relief Allowance 2024			12,950,000	12,438,000	12,500,000
A0125P	Ad-hoc Relief Allowance 2025				4,992,000	5,391,000
A0125Q	Disparity Reduction Allowance 2025				8,504,000	8,929,000
A01238	Charge Allowance			169,000	56,000	100,000
A01289	Teaching Allowance			1,632,000	1,432,000	1,632,000
A03	TOTAL OPERATING EXPENSES			236,000	227,000	236,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			54,000	54,000	54,000
A03402	Rent for Office Buildings			54,000	54,000	54,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				117,510,000	119,421,000	123,508,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			134,316,000	128,933,000	129,285,000
A011	TOTAL PAY	146	146	66,736,000	55,747,000	55,905,000
A01101	PAY OF OFFICERS	1	1	1,191,000	732,000	694,000
A095	Assistant Education Officer	BPS-16	1	1,191,000		694,000
A01151	PAY OF OTHER STAFF	145	145	65,545,000	55,015,000	55,211,000
E046	Elementary Teacher	BPS-14	0			53,700,000
E046	Elementary Teacher	BPS-11	141	64,002,000		-
J016	Junior Clerk	BPS-11	1	625,000		546,000
N004	Naib Qasid	BPS-01	3	918,000		965,000
A012	TOTAL ALLOWANCES			67,580,000	73,186,000	73,380,000
A012-1	TOTAL REGULAR ALLOWANCES			67,580,000	73,186,000	73,380,000
A01202	House Rent Allowance			3,792,000	3,770,000	3,798,000
A01203	Conveyance Allowance			5,969,000	5,368,000	5,370,000
A01207	Washing Allowance			96,000	0	4,000
A01208	Dress Allowance			4,000	0	4,000
A01211	Hill Allow.(Personal Allowance)			4,000	31,000	31,000
A01217	Medical Allowance			2,634,000	2,696,000	1,140,000
A01216	Qualification Allowance			120,000	360,000	360,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			6,492,000	6,002,000	6,302,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,902,000	3,605,000	3,785,000
A0124R	Ad-hoc Relief Allowance 2022			5,873,000	4,677,000	4,911,000
A0124X	Ad-hoc Relief Allowance 2023			20,998,000	16,911,000	17,000,000
A0125E	Ad-hoc Relief Allowance 2024			15,800,000	13,585,000	13,600,000
A0125P	Ad-hoc Relief Allowance 2025				5,386,000	5,817,000
A0125Q	Disparity Reduction Allowance 2025				9,225,000	9,686,000
A01238	Charge Allowance			234,000	38,000	40,000
A01289	Teaching Allowance			1,614,000	1,460,000	1,460,000
A03	TOTAL OPERATING EXPENSES			242,000	233,000	242,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>99,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>98,000</u>	<u>104,000</u>
002	Gazetted			65,000		65,000
003	Non-Gazetted			39,000		39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>37,000</u>	<u>40,000</u>
A03901	Stationery			30,000	28,000	30,000
A03970	Others			10,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				134,559,000	129,167,000	129,528,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0360	<u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>108,824,000</u>	<u>104,183,000</u>	<u>107,264,000</u>
A011	TOTAL PAY	<u>64</u>	<u>64</u>	<u>54,790,000</u>	<u>51,258,000</u>	<u>51,702,000</u>
A01101	PAY OF OFFICERS	<u>44</u>	<u>44</u>	<u>48,397,000</u>	<u>43,094,000</u>	<u>45,117,000</u>
S212	Senior Principal	BPS-20	1	1	2,875,000	2,313,000
S214	Senior Subject Specialist	BPS-18	8	8	12,759,000	11,538,000
S128	Subject Specialist	BPS-17	5	5	4,573,000	4,343,000
S071	Senior Teacher	BPS-16	26	26	25,467,000	24,127,000
H004	Head Clerk	BPS-16	1	1	2,020,000	2,102,000
S064	Senior Science Teacher	BPS-16	3	3	703,000	694,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>6,393,000</u>	<u>8,164,000</u>	<u>6,585,000</u>
S042	Senior Clerk	BPS-14	1	1	573,000	644,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		723,000
E057	Elementary Teacher (PET)	BPS-14	0	1		584,000
E059	Elementary Teacher (Qaria)	BPS-14	0	2		633,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	740,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000	-
E059	Elementary Teacher (Qaria)	BPS-11	2	0	589,000	-
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
L003	Laboratory Assistant	BPS-07	2	2	501,000	522,000
D128	Driver	BPS-05	0	2		574,000
D128	Driver	BPS-04	2	0	658,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000
C068	Cleaner	BPS-01	2	2	463,000	474,000
M005	Mali	BPS-01	1	1	286,000	369,000
N004	Naib Qasid	BPS-01	5	5	1,331,000	1,371,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	239,000
A012	TOTAL ALLOWANCES			<u>54,034,000</u>	<u>52,925,000</u>	<u>55,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,734,000</u>	<u>52,469,000</u>	<u>55,118,000</u>
A01202	House Rent Allowance			4,557,000	4,193,000	4,432,000
A01203	Conveyance Allowance			3,164,000	3,053,000	3,164,000
A01207	Washing Allowance			18,000	12,000	18,000
A01208	Dress Allowance			18,000	12,000	18,000
A01211	Hill Allow.(Personal Allowance)			70,000	34,000	34,000
A01216	Qualification Allowance			420,000	610,000	480,000
A01217	Medical Allowance			1,610,000	1,477,000	1,542,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	72,000	144,000
A0124C	Disparity Reduction Allowance			5,188,000	4,833,000	5,075,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,113,000	2,880,000	3,024,000
A0124R	Ad-hoc Relief Allowance 2022			4,917,000	4,485,000	4,709,000
A0124X	Ad-hoc Relief Allowance 2023			17,197,000	14,364,000	15,082,000
A0125E	Ad-hoc Relief Allowance 2024			12,787,000	10,846,000	11,388,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				5,027,000	5,429,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01238	Charge Allowance			10,000	13,000	10,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			555,000	545,000	555,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			742,000	738,000	742,000
A032	TOTAL COMMUNICATION			34,000	34,000	34,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			28,000	28,000	28,000
A033	TOTAL UTILITIES			630,000	630,000	630,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			600,000	600,000	600,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				109,566,000	104,921,000	108,006,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0363	<u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			62,352,000	61,940,000	66,955,000
A011	TOTAL PAY	42	42	31,633,000	30,584,000	33,919,000
A01101	PAY OF OFFICERS	19	19	21,548,000	19,920,000	23,704,000
P050	Principal	BPS-19	1	1	2,060,000	2,008,000
S214	Senior Subject Specialist	BPS-18	6	6	7,226,000	9,841,000
S128	Subject Specialist	BPS-17	4	4	4,704,000	4,638,000
S071	Senior Teacher	BPS-16	5	5	5,385,000	5,308,000
S064	Senior Science Teacher	BPS-16	2	2	1,416,000	1,125,000
H004	Head Clerk	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	23	23	10,085,000	10,664,000	10,215,000
E046	Elementary Teacher	BPS-14	0	11		6,250,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		406,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		584,000
E046	Elementary Teacher	BPS-11	11	0	6,264,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	373,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	3	3	741,000	758,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			30,719,000	31,356,000	33,036,000
A012-1	TOTAL REGULAR ALLOWANCES			30,119,000	30,444,000	32,148,000
A01202	House Rent Allowance			2,578,000	2,373,000	2,637,000
A01203	Conveyance Allowance			1,993,000	1,935,000	1,993,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			29,000	10,000	10,000
A01217	Medical Allowance			859,000	827,000	859,000
A0124C	Disparity Reduction Allowance			2,881,000	2,766,000	2,904,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,729,000	1,660,000	1,743,000
A0124R	Ad-hoc Relief Allowance 2022			2,729,000	2,530,000	2,657,000
A0124X	Ad-hoc Relief Allowance 2023			10,012,000	8,461,000	8,884,000
A0125E	Ad-hoc Relief Allowance 2024			6,879,000	6,523,000	6,849,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				2,946,000	3,182,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			390,000	378,000	390,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			414,000	410,000	414,000
A032	TOTAL COMMUNICATION			22,000	22,000	22,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			314,000	314,000	314,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			284,000	284,000	284,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				62,766,000	62,350,000	67,369,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0365	<u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			65,478,000	58,692,000	61,592,000
A011	TOTAL PAY	44	44	33,000,000	27,839,000	29,615,000
A01101	PAY OF OFFICERS	17	17	20,716,000	18,211,000	17,365,000
S212	Senior Principal	BPS-20	1	1,912,000		1,992,000
S214	Senior Subject Specialist	BPS-18	6	8,083,000		7,970,000
S128	Subject Specialist	BPS-17	4	4,649,000		3,693,000
S071	Senior Teacher	BPS-16	3	4,180,000		1,772,000
H004	Head Clerk	BPS-16	1	1,216,000		1,270,000
S064	Senior Science Teacher	BPS-16	2	676,000		668,000
A01151	PAY OF OTHER STAFF	27	27	12,284,000	9,628,000	12,250,000
E046	Elementary Teacher	BPS-14	0			7,895,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E056	Elementary Teacher (Technical)	BPS-14	0			757,000
E057	Elementary Teacher (PET)	BPS-14	0			386,000
E059	Elementary Teacher (Qaria)	BPS-14	0			326,000
J020	Junior Computer Teacher	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	13	7,968,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	279,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	730,000		-
E057	Elementary Teacher (PET)	BPS-11	1	373,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C082	Computer Assistant	BPS-07	1	245,000		256,000
L003	Laboratory Assistant	BPS-07	1	245,000		256,000
L030	Library Assistant	BPS-05	1	223,000		232,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	2	569,000		465,000
W014	Water Carrier/Sweeper	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			32,478,000	30,853,000	31,977,000
A012-1	TOTAL REGULAR ALLOWANCES			31,878,000	29,941,000	31,089,000
A01202	House Rent Allowance			2,633,000	2,598,000	2,431,000
A01203	Conveyance Allowance			1,989,000	1,789,000	1,989,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	11,000	11,000
A01216	Qualification Allowance			120,000	240,000	240,000
A01217	Medical Allowance			1,008,000	1,149,000	953,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0124C	Disparity Reduction Allowance			2,974,000	2,800,000	2,940,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,784,000	1,643,000	1,725,000
A0124R	Ad-hoc Relief Allowance 2022			2,903,000	2,436,000	2,558,000
A0124X	Ad-hoc Relief Allowance 2023			10,649,000	8,059,000	8,462,000
A0125E	Ad-hoc Relief Allowance 2024			7,349,000	6,102,000	6,407,000
A0125P	Ad-hoc Relief Allowance 2025				2,722,000	2,940,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			399,000	361,000	399,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			534,000	530,000	534,000
A032	TOTAL COMMUNICATION			22,000	22,000	22,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			434,000	434,000	434,000
A03302	Water			36,000	36,000	36,000
A03303	Electricity			396,000	396,000	396,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				66,012,000	59,222,000	62,126,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,166,000	42,037,000	44,377,000
A011	TOTAL PAY	29	29	22,778,000	20,766,000	21,963,000
A01101	PAY OF OFFICERS	13	13	14,554,000	13,421,000	13,811,000
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S214	Senior Subject Specialist	BPS-18	4	4	6,673,000	6,294,000
S128	Subject Specialist	BPS-17	3	3	2,300,000	2,263,000
S071	Senior Teacher	BPS-16	3	3	2,418,000	2,132,000
S064	Senior Science Teacher	BPS-16	2	2	1,321,000	1,320,000
A01151	PAY OF OTHER STAFF	16	16	8,224,000	7,345,000	8,152,000
E046	Elementary Teacher	BPS-14	0	7		4,995,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		504,000
E057	Elementary Teacher (PET)	BPS-14	0	1		504,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		466,000
E046	Elementary Teacher	BPS-11	7	0	5,080,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	510,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	510,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	469,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	326,000
C061	Chowkidar	BPS-01	1	1	212,000	212,000
N004	Naib Qasid	BPS-01	2	2	222,000	222,000
W014	Water Carrier/Sweeper	BPS-01	1	1	600,000	600,000
A012	TOTAL ALLOWANCES			21,388,000	21,271,000	22,414,000
A012-1	TOTAL REGULAR ALLOWANCES			21,388,000	21,271,000	22,414,000
A01202	House Rent Allowance			1,209,000	1,154,000	1,177,000
A01203	Conveyance Allowance			1,406,000	1,335,000	1,406,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	14,000	14,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			630,000	592,000	619,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,049,000	1,841,000	1,933,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,230,000	1,103,000	1,158,000
A0124R	Ad-hoc Relief Allowance 2022			1,975,000	1,824,000	1,915,000
A0124X	Ad-hoc Relief Allowance 2023			7,338,000	6,113,000	6,419,000
A0125E	Ad-hoc Relief Allowance 2024			5,060,000	4,723,000	4,959,000
A0125P	Ad-hoc Relief Allowance 2025				2,089,000	2,256,000
A01238	Charge Allowance			6,000	8,000	6,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			270,000	256,000	270,000
A03	TOTAL OPERATING EXPENSES			190,000	187,000	190,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				44,356,000	42,224,000	44,567,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>44,805,000</u>	<u>45,230,000</u>	<u>47,266,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>22,141,000</u>	<u>21,239,000</u>	<u>22,646,000</u>
A01101	PAY OF OFFICERS	<u>13</u>	<u>13</u>	<u>13,408,000</u>	<u>13,377,000</u>	<u>13,314,000</u>
P050	Principal	BPS-19	1	1	1,679,000	1,647,000
H042	Head Computer Instructor	BPS-19	0	1		849,000
S128	Subject Specialist	BPS-17	4	4	4,023,000	4,000,000
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	4	4	5,117,000	5,016,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000	1,397,000
C086	Computer Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,733,000</u>	<u>7,862,000</u>	<u>9,332,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,720,000
E049	Elementary Teacher (Science)	BPS-14	0	1		315,000
E050	Elementary Teacher (Arabic)	BPS-14	0	2		613,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		366,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	10	0	5,607,000	-
E050	Elementary Teacher (Arabic)	BPS-11	2	0	573,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	342,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	278,000	289,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	635,000	648,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000
A012	TOTAL ALLOWANCES			<u>22,664,000</u>	<u>23,991,000</u>	<u>24,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,364,000</u>	<u>23,535,000</u>	<u>24,176,000</u>
A01202	House Rent Allowance			1,924,000	2,049,000	1,982,000
A01203	Conveyance Allowance			1,489,000	1,647,000	1,489,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	7,000
A01216	Qualification Allowance			60,000	638,000	480,000
A01217	Medical Allowance			726,000	689,000	726,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,228,000	2,134,000	2,241,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,337,000	1,347,000	1,414,000
A0124R	Ad-hoc Relief Allowance 2022			2,024,000	1,829,000	1,920,000
A0124X	Ad-hoc Relief Allowance 2023			7,208,000	6,071,000	6,375,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			4,994,000	4,661,000	4,894,000
A0125P	Ad-hoc Relief Allowance 2025				2,126,000	2,296,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			303,000	291,000	303,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>311,000</u>	<u>314,000</u>
A032	TOTAL COMMUNICATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			202,000	202,000	202,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>45,119,000</u>	<u>45,541,000</u>	<u>47,580,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0369	<u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,392,000</u>	<u>36,655,000</u>	<u>38,284,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>17,857,000</u>	<u>17,110,000</u>	<u>17,917,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,071,000</u>	<u>5,830,000</u>	<u>5,983,000</u>
S215	Senior Headmistress BPS-18	1	1	1,475,000		1,450,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,040,000
S071	Senior Teacher BPS-16	3	3	2,516,000		2,467,000
S064	Senior Science Teacher BPS-16	1	1	513,000		513,000
S072	Senior Teacher Technical BPS-16	1	1	513,000		513,000
A01151	PAY OF OTHER STAFF	<u>25</u>	<u>25</u>	<u>11,786,000</u>	<u>11,280,000</u>	<u>11,934,000</u>
E046	Elementary Teacher BPS-14	0	14			7,060,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E050	Elementary Teacher (Arabic) BPS-14	0	2			1,030,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			900,000
E056	Elementary Teacher (Technical) BPS-14	0	1			531,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	14	0	7,010,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E050	Elementary Teacher (Arabic) BPS-11	2	0	1,020,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	920,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	510,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	295,000		-
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C082	Computer Assistant BPS-07	1	1	387,000		398,000
C061	Chowkidar BPS-01	1	1	263,000		269,000
N004	Naib Qasid BPS-01	2	2	697,000		711,000
A012	TOTAL ALLOWANCES			<u>18,535,000</u>	<u>19,545,000</u>	<u>20,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,235,000</u>	<u>19,089,000</u>	<u>19,923,000</u>
A01202	House Rent Allowance			1,313,000	1,417,000	1,410,000
A01203	Conveyance Allowance			1,356,000	1,379,000	1,356,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			120,000	220,000	240,000
A01217	Medical Allowance			640,000	598,000	640,000
A0124C	Disparity Reduction Allowance			1,531,000	1,616,000	1,697,000
A0124N	Disparity Reduction Allowance 2022- 15%			919,000	970,000	1,019,000
A0124R	Ad-hoc Relief Allowance 2022			1,542,000	1,476,000	1,550,000
A0124X	Ad-hoc Relief Allowance 2023			6,123,000	5,244,000	5,506,000
A0125E	Ad-hoc Relief Allowance 2024			4,338,000	4,123,000	4,329,000
A0125P	Ad-hoc Relief Allowance 2025				1,692,000	1,827,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			300,000	309,000	300,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>205,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>36,600,000</u>	<u>36,860,000</u>	<u>38,492,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0370	<u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			55,094,000	52,255,000	55,796,000
A011	TOTAL PAY	43	43	27,132,000	24,863,000	27,056,000
A01101	PAY OF OFFICERS	13	13	14,381,000	12,123,000	14,172,000
P050	Principal	BPS-19	1	1,842,000		1,802,000
S260	Senior Computer Instructor	BPS-18	0			846,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	7	8,988,000		8,832,000
S064	Senior Science Teacher	BPS-16	2	918,000		923,000
S072	Senior Teacher Technical	BPS-16	2	1,784,000		1,769,000
A01151	PAY OF OTHER STAFF	30	30	12,751,000	12,740,000	12,884,000
E046	Elementary Teacher	BPS-14	0			6,719,000
E050	Elementary Teacher (Arabic)	BPS-14	0			366,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			564,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,583,000
E057	Elementary Teacher (PET)	BPS-14	0			758,000
E059	Elementary Teacher (Qaria)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	13	6,794,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	573,000		-
E056	Elementary Teacher (Technical)	BPS-11	4	1,451,000		-
E057	Elementary Teacher (PET)	BPS-11	1	774,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
C082	Computer Assistant	BPS-07	2	686,000		708,000
L003	Laboratory Assistant	BPS-07	1	223,000		234,000
C061	Chowkidar	BPS-01	1	212,000		217,000
L004	Laboratory Attendant	BPS-01	1	376,000		383,000
N004	Naib Qasid	BPS-01	2	408,000		418,000
W014	Water Carrier/Sweeper	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			27,962,000	27,392,000	28,740,000
A012-1	TOTAL REGULAR ALLOWANCES			27,662,000	26,936,000	28,296,000
A01202	House Rent Allowance			2,295,000	2,270,000	2,365,000
A01203	Conveyance Allowance			1,788,000	1,800,000	1,788,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	14,000	14,000
A01216	Qualification Allowance			240,000	340,000	360,000
A01217	Medical Allowance			893,000	822,000	893,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,591,000	2,344,000	2,461,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,555,000	1,406,000	1,476,000
A0124R	Ad-hoc Relief Allowance 2022			2,695,000	2,126,000	2,232,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			8,907,000	7,269,000	7,632,000
A0125E	Ad-hoc Relief Allowance 2024			6,194,000	5,661,000	5,944,000
A0125P	Ad-hoc Relief Allowance 2025				2,431,000	2,625,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			381,000	353,000	381,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			208,000	205,000	208,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				55,302,000	52,460,000	56,004,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,872,000	37,120,000	39,865,000
A011	TOTAL PAY	36	36	19,008,000	17,298,000	19,108,000
A01101	PAY OF OFFICERS	8	8	7,567,000	6,243,000	7,487,000
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	6	6	4,876,000	4,839,000
A01151	PAY OF OTHER STAFF	28	28	11,441,000	11,055,000	11,621,000
E046	Elementary Teacher	BPS-14	0	17		7,570,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,055,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	17	0	7,454,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,083,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
L004	Laboratory Attendant	BPS-01	1	1	328,000	333,000
N004	Naib Qasid	BPS-01	2	2	602,000	614,000
W014	Water Carrier/Sweeper	BPS-01	1	1	397,000	404,000
A012	TOTAL ALLOWANCES			19,864,000	19,822,000	20,757,000
A012-1	TOTAL REGULAR ALLOWANCES			19,864,000	19,822,000	20,757,000
A01202	House Rent Allowance			1,679,000	1,834,000	1,746,000
A01203	Conveyance Allowance			1,441,000	1,263,000	1,441,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	245,000	240,000
A01217	Medical Allowance			686,000	667,000	686,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	204,000	206,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,932,000	1,791,000	1,881,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,159,000	1,075,000	1,129,000
A0124R	Ad-hoc Relief Allowance 2022			1,684,000	1,482,000	1,556,000
A0124X	Ad-hoc Relief Allowance 2023			6,345,000	5,158,000	5,416,000
A0125E	Ad-hoc Relief Allowance 2024			4,445,000	4,023,000	4,224,000
A0125P	Ad-hoc Relief Allowance 2025				1,715,000	1,852,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			8,000	8,000	8,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			324,000	316,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>207,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>39,080,000</u>	<u>37,327,000</u>	<u>40,073,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			67,500,000	66,265,000	68,384,000
A011	TOTAL PAY	51	51	32,887,000	30,998,000	31,354,000
A01101	PAY OF OFFICERS	19	19	17,613,000	18,242,000	17,382,000
P050	Principal	BPS-19	1	1	1,897,000	1,853,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	14	14	13,450,000	13,196,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	923,000
S072	Senior Teacher Technical	BPS-16	1	1	567,000	564,000
A01151	PAY OF OTHER STAFF	32	32	15,274,000	12,756,000	13,972,000
E046	Elementary Teacher	BPS-14	0	16		8,122,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		564,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		490,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		951,000
E046	Elementary Teacher	BPS-11	16	0	9,077,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	657,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	974,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	552,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	435,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	295,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	420,000	431,000
L003	Laboratory Assistant	BPS-07	1	1	245,000	256,000
L030	Library Assistant	BPS-05	1	1	223,000	232,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
L004	Laboratory Attendant	BPS-01	1	1	390,000	418,000
N004	Naib Qasid	BPS-01	3	3	796,000	629,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	176,000
A012	TOTAL ALLOWANCES			34,613,000	35,267,000	37,030,000
A012-1	TOTAL REGULAR ALLOWANCES			33,413,000	33,443,000	35,254,000
A01202	House Rent Allowance			2,690,000	2,494,000	2,732,000
A01203	Conveyance Allowance			2,281,000	2,199,000	2,229,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			38,000	23,000	23,000
A01216	Qualification Allowance			240,000	520,000	480,000
A01217	Medical Allowance			1,063,000	943,000	1,038,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01224	Entertainment Allowance			6,000	6,000	72,000
A0124C	Disparity Reduction Allowance			2,991,000	2,922,000	3,068,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,795,000	1,753,000	1,841,000
A0124R	Ad-hoc Relief Allowance 2022			3,002,000	2,644,000	2,776,000
A0124X	Ad-hoc Relief Allowance 2023			11,012,000	9,162,000	9,620,000
A0125E	Ad-hoc Relief Allowance 2024			7,724,000	7,114,000	7,470,000
A0125P	Ad-hoc Relief Allowance 2025				3,068,000	3,313,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			13,000	9,000	10,000
A01289	Teaching Allowance			468,000	472,000	468,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			1,200,000	1,824,000	1,776,000
A01277	Contingent Paid Staff	(04)	(04)	1,200,000	1,824,000	1,776,000
A03	TOTAL OPERATING EXPENSES			574,000	571,000	574,000
A032	TOTAL COMMUNICATION			42,000	42,000	42,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			36,000	36,000	36,000
A033	TOTAL UTILITIES			470,000	470,000	470,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			440,000	440,000	440,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				68,074,000	66,836,000	68,958,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			58,733,000	49,756,000	50,838,000
A011	TOTAL PAY	39	39	29,412,000	23,161,000	23,223,000
A01101	PAY OF OFFICERS	15	15	17,689,000	14,665,000	13,501,000
P050	Principal	BPS-19	1	2,060,000		1,440,000
H042	Head Computer Instructor	BPS-19	0			890,000
S214	Senior Subject Specialist	BPS-18	2	2,541,000		2,074,000
S128	Subject Specialist	BPS-17	3	3,469,000		3,221,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	4	5,525,000		3,648,000
S064	Senior Science Teacher	BPS-16	2	1,866,000		821,000
S072	Senior Teacher Technical	BPS-16	1	486,000		487,000
H004	Head Clerk	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	24	24	11,723,000	8,496,000	9,722,000
E046	Elementary Teacher	BPS-14	0			5,063,000
E050	Elementary Teacher (Arabic)	BPS-14	0			613,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			644,000
E059	Elementary Teacher (Qaria)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	10	5,487,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,579,000		-
E049	Elementary Teacher (Science)	BPS-11	2	1,098,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	657,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C082	Computer Assistant	BPS-07	1	299,000		310,000
L030	Library Assistant	BPS-05	1	223,000		232,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	578,000		590,000
W014	Water Carrier/Sweeper	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			29,321,000	26,595,000	27,615,000
A012-1	TOTAL REGULAR ALLOWANCES			28,721,000	25,683,000	26,727,000
A01202	House Rent Allowance			2,375,000	2,031,000	2,108,000
A01203	Conveyance Allowance			1,803,000	1,694,000	1,726,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	7,000
A01216	Qualification Allowance			180,000	816,000	600,000
A01217	Medical Allowance			825,000	734,000	789,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,619,000	2,323,000	2,439,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,571,000	1,394,000	1,464,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			2,619,000	1,970,000	2,069,000
A0124X	Ad-hoc Relief Allowance 2023			9,646,000	6,755,000	7,093,000
A0125E	Ad-hoc Relief Allowance 2024			6,676,000	5,286,000	5,550,000
A0125P	Ad-hoc Relief Allowance 2025				2,293,000	2,476,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	14,000
A01289	Teaching Allowance			336,000	338,000	348,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			344,000	341,000	344,000
A032	TOTAL COMMUNICATION			32,000	32,000	32,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			26,000	26,000	26,000
A033	TOTAL UTILITIES			250,000	250,000	250,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			220,000	220,000	220,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				59,077,000	50,097,000	51,182,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,614,000</u>	<u>29,038,000</u>	<u>30,664,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,500,000</u>	<u>14,150,000</u>	<u>14,968,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,547,000</u>	<u>7,296,000</u>	<u>7,194,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S071	Senior Teacher	BPS-16	3	3	3,209,000	3,149,000
S064	Senior Science Teacher	BPS-16	2	2	1,647,000	1,397,000
S072	Senior Teacher Technical	BPS-16	1	1	849,000	846,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,953,000</u>	<u>6,854,000</u>	<u>7,774,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,015,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		925,000
E046	Elementary Teacher	BPS-11	8	0	4,005,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	263,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	589,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	615,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	947,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	531,000	533,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000	239,000
A012	TOTAL ALLOWANCES			<u>15,114,000</u>	<u>14,888,000</u>	<u>15,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,114,000</u>	<u>14,888,000</u>	<u>15,696,000</u>
A01202	House Rent Allowance			789,000	852,000	821,000
A01203	Conveyance Allowance			1,071,000	974,000	1,071,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			6,000	60,000	60,000
A01217	Medical Allowance			517,000	455,000	517,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	144,000	144,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,396,000	1,342,000	1,409,000
A0124N	Disparity Reduction Allowance 2022- 15%			838,000	803,000	843,000
A0124R	Ad-hoc Relief Allowance 2022			1,365,000	1,214,000	1,275,000
A0124X	Ad-hoc Relief Allowance 2023			5,175,000	4,176,000	4,385,000
A0125E	Ad-hoc Relief Allowance 2024			3,625,000	3,225,000	3,386,000
A0125P	Ad-hoc Relief Allowance 2025				1,395,000	1,507,000
A01238	Charge Allowance			6,000	8,000	6,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			243,000	220,000	243,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>167,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,784,000</u>	<u>29,205,000</u>	<u>30,834,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0375	<u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,830,000</u>	<u>26,522,000</u>	<u>28,318,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,255,000</u>	<u>12,914,000</u>	<u>14,017,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>7,810,000</u>	<u>6,156,000</u>	<u>7,364,000</u>
P050	Principal BPS-19	1	1	1,841,000		1,800,000
S128	Subject Specialist BPS-17	3	3	3,997,000		3,588,000
S071	Senior Teacher BPS-16	3	3	1,350,000		1,359,000
S064	Senior Science Teacher BPS-16	1	1	622,000		617,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,445,000</u>	<u>6,758,000</u>	<u>6,653,000</u>
E046	Elementary Teacher BPS-14	0	9			3,588,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			713,000
E057	Elementary Teacher (PET) BPS-14	0	1			426,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			406,000
E046	Elementary Teacher BPS-11	9	0	3,460,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	727,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	427,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	389,000		-
J016	Junior Clerk BPS-11	1	1	247,000		263,000
C061	Chowkidar BPS-01	1	1	298,000		304,000
N004	Naib Qasid BPS-01	2	2	428,000		439,000
W014	Water Carrier/Sweeper BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			<u>13,575,000</u>	<u>13,608,000</u>	<u>14,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,575,000</u>	<u>13,608,000</u>	<u>14,301,000</u>
A01202	House Rent Allowance			804,000	812,000	839,000
A01203	Conveyance Allowance			1,097,000	1,125,000	1,097,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	7,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			556,000	455,000	531,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,380,000	1,302,000	1,367,000
A0124N	Disparity Reduction Allowance 2022- 15%			828,000	890,000	935,000
A0124R	Ad-hoc Relief Allowance 2022			1,307,000	1,092,000	1,147,000
A0124X	Ad-hoc Relief Allowance 2023			4,000,000	3,740,000	3,927,000
A0125E	Ad-hoc Relief Allowance 2024			3,272,000	2,692,000	2,827,000
A0125P	Ad-hoc Relief Allowance 2025				1,219,000	1,317,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			219,000	196,000	219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>187,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,020,000</u>	<u>26,709,000</u>	<u>28,508,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,145,000	24,488,000	26,516,000
A011	TOTAL PAY	26	26	12,861,000	11,775,000	12,861,000
A01101	PAY OF OFFICERS	8	8	6,231,000	5,395,000	6,227,000
P050	Principal BPS-19	1	1	1,136,000		1,131,000
S128	Subject Specialist BPS-17	3	3	2,094,000		2,107,000
S071	Senior Teacher BPS-16	3	3	2,596,000		2,579,000
S064	Senior Science Teacher BPS-16	1	1	405,000		410,000
A01151	PAY OF OTHER STAFF	18	18	6,630,000	6,380,000	6,634,000
E046	Elementary Teacher BPS-14	0	9			4,083,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,021,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	247,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	247,000		-
J016	Junior Clerk BPS-11	1	1	279,000		295,000
C061	Chowkidar BPS-01	1	1	232,000		237,000
N004	Naib Qasid BPS-01	2	2	767,000		575,000
W014	Water Carrier/Sweeper BPS-01	1	1	232,000		237,000
A012	TOTAL ALLOWANCES			13,284,000	12,713,000	13,655,000
A012-1	TOTAL REGULAR ALLOWANCES			13,284,000	12,713,000	13,655,000
A01202	House Rent Allowance			859,000	729,000	899,000
A01203	Conveyance Allowance			1,097,000	966,000	1,097,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	7,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			509,000	440,000	509,000
A01224	Entertainment Allowance			10,000	-	10,000
A0124C	Disparity Reduction Allowance			1,483,000	1,211,000	1,272,000
A0124N	Disparity Reduction Allowance 2022- 15%			890,000	727,000	763,000
A0124R	Ad-hoc Relief Allowance 2022			1,149,000	1,024,000	1,075,000
A0124X	Ad-hoc Relief Allowance 2023			4,000,000	3,269,000	3,432,000
A0125E	Ad-hoc Relief Allowance 2024			2,944,000	2,630,000	2,762,000
A0125P	Ad-hoc Relief Allowance 2025				1,287,000	1,390,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			237,000	239,000	237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>187,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,335,000</u>	<u>24,675,000</u>	<u>26,706,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0379	<u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,100,000	24,435,000	25,772,000
A011	TOTAL PAY	24	24	12,984,000	11,610,000	12,403,000
A01101	PAY OF OFFICERS	6	6	6,175,000	4,554,000	5,866,000
P050	Principal BPS-19	1	1	1,462,000		1,389,000
S071	Senior Teacher BPS-16	4	4	4,200,000		3,990,000
S064	Senior Science Teacher BPS-16	1	1	513,000		487,000
A01151	PAY OF OTHER STAFF	18	18	6,809,000	7,056,000	6,537,000
E046	Elementary Teacher BPS-14	0	9			3,601,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			280,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			426,000
E057	Elementary Teacher (PET) BPS-14	0	1			564,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			295,000
E046	Elementary Teacher BPS-11	9	0	3,791,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	295,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	448,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	594,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	373,000		373,000
C061	Chowkidar BPS-01	1	1	237,000		237,000
N004	Naib Qasid BPS-01	2	2	580,000		580,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		181,000
A012	TOTAL ALLOWANCES			13,116,000	12,825,000	13,369,000
A012-1	TOTAL REGULAR ALLOWANCES			13,116,000	12,825,000	13,369,000
A01202	House Rent Allowance			746,000	737,000	761,000
A01203	Conveyance Allowance			925,000	991,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	230,000	240,000
A01217	Medical Allowance			468,000	432,000	441,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,269,000	1,256,000	1,319,000
A0124N	Disparity Reduction Allowance 2022- 15%			761,000	724,000	760,000
A0124R	Ad-hoc Relief Allowance 2022			1,133,000	1,001,000	1,051,000
A0124X	Ad-hoc Relief Allowance 2023			4,354,000	3,405,000	3,575,000
A0125E	Ad-hoc Relief Allowance 2024			3,081,000	2,687,000	2,821,000
A0125P	Ad-hoc Relief Allowance 2025				1,126,000	1,216,000
A01238	Charge Allowance			8,000	2,000	8,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			228,000	220,000	228,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>205,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,308,000</u>	<u>24,640,000</u>	<u>25,980,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0382	<u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,434,000	24,638,000	25,993,000
A011	TOTAL PAY	23	23	13,923,000	12,039,000	12,419,000
A01101	PAY OF OFFICERS	6	6	6,813,000	6,216,000	5,782,000
H022	Headmistress	BPS-17	1	1,516,000		572,000
S071	Senior Teacher	BPS-16	4	4,919,000		4,825,000
S064	Senior Science Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	17	17	7,110,000	5,823,000	6,637,000
E046	Elementary Teacher	BPS-14	0			3,895,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E050	Elementary Teacher (Arabic)	BPS-14	0			386,000
E059	Elementary Teacher (Qaria)	BPS-14	0			446,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,480,000		-
E049	Elementary Teacher (Science)	BPS-11	1	452,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	383,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	448,000		-
J016	Junior Clerk	BPS-11	1	247,000		263,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	363,000		369,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
W014	Water Carrier/Sweeper	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			13,511,000	12,599,000	13,574,000
A012-1	TOTAL REGULAR ALLOWANCES			13,511,000	12,599,000	13,574,000
A01202	House Rent Allowance			748,000	701,000	739,000
A01203	Conveyance Allowance			919,000	947,000	1,238,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	11,000
A01216	Qualification Allowance			60,000	70,000	120,000
A01217	Medical Allowance			435,000	405,000	431,000
A0124C	Disparity Reduction Allowance			1,255,000	1,168,000	1,226,000
A0124N	Disparity Reduction Allowance 2022- 15%			753,000	695,000	730,000
A0124R	Ad-hoc Relief Allowance 2022			1,220,000	1,012,000	1,063,000
A0124X	Ad-hoc Relief Allowance 2023			4,639,000	3,526,000	3,702,000
A0125E	Ad-hoc Relief Allowance 2024			3,247,000	2,730,000	2,867,000
A0125P	Ad-hoc Relief Allowance 2025				1,135,000	1,226,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			201,000	184,000	201,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>167,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,604,000</u>	<u>24,805,000</u>	<u>26,163,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,239,000	22,674,000	23,773,000
A011	TOTAL PAY	19	19	11,146,000	10,945,000	11,397,000
A01101	PAY OF OFFICERS	9	9	6,907,000	6,716,000	7,103,000
P050	Principal	BPS-19	1	1,407,000		1,853,000
S128	Subject Specialist	BPS-17	4	3,230,000		2,991,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,336,000
S064	Senior Science Teacher	BPS-16	2	918,000		923,000
A01151	PAY OF OTHER STAFF	10	10	4,239,000	4,229,000	4,294,000
E046	Elementary Teacher	BPS-14	0			3,401,000
E046	Elementary Teacher	BPS-11	7	3,374,000		-
J016	Junior Clerk	BPS-11	1	327,000		343,000
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			11,093,000	11,729,000	12,376,000
A012-1	TOTAL REGULAR ALLOWANCES			11,093,000	11,729,000	12,376,000
A01202	House Rent Allowance			685,000	665,000	699,000
A01203	Conveyance Allowance			883,000	827,000	908,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			60,000	175,000	180,000
A01217	Medical Allowance			366,000	368,000	376,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,169,000	1,139,000	1,196,000
A0124N	Disparity Reduction Allowance 2022- 15%			701,000	680,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			958,000	920,000	966,000
A0124X	Ad-hoc Relief Allowance 2023			3,500,000	3,156,000	3,314,000
A0125E	Ad-hoc Relief Allowance 2024			2,550,000	2,498,000	2,623,000
A0125P	Ad-hoc Relief Allowance 2025				1,093,000	1,180,000
A01238	Charge Allowance			8,000	8,000	8,000
A01253	Science Allowance			5,000	10,000	5,000
A01289	Teaching Allowance			189,000	180,000	189,000
A03	TOTAL OPERATING EXPENSES			190,000	187,000	190,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,429,000</u>	<u>22,861,000</u>	<u>23,963,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,127,000	22,744,000	24,275,000
A011	TOTAL PAY	21	21	13,129,000	10,792,000	11,619,000
A01101	PAY OF OFFICERS	6	6	6,549,000	5,182,000	5,199,000
S215	Senior Headmistress	BPS-18	1	1,168,000		1,275,000
S071	Senior Teacher	BPS-16	3	2,959,000		2,924,000
S064	Senior Science Teacher	BPS-16	2	2,422,000		1,000,000
A01151	PAY OF OTHER STAFF	15	15	6,580,000	5,610,000	6,420,000
E046	Elementary Teacher	BPS-14	0			4,848,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,830,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	578,000		302,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	2	387,000		397,000
N004	Naib Qasid	BPS-01	1	243,000		263,000
A012	TOTAL ALLOWANCES			12,998,000	11,952,000	12,656,000
A012-1	TOTAL REGULAR ALLOWANCES			12,698,000	11,496,000	12,212,000
A01202	House Rent Allowance			752,000	621,000	672,000
A01203	Conveyance Allowance			887,000	825,000	913,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	160,000	180,000
A01217	Medical Allowance			388,000	349,000	390,000
A0124C	Disparity Reduction Allowance			1,262,000	1,009,000	1,059,000
A0124N	Disparity Reduction Allowance 2022- 15%			757,000	606,000	636,000
A0124R	Ad-hoc Relief Allowance 2022			1,153,000	898,000	943,000
A0124X	Ad-hoc Relief Allowance 2023			4,200,000	3,230,000	3,392,000
A0125E	Ad-hoc Relief Allowance 2024			3,021,000	2,517,000	2,643,000
A0125P	Ad-hoc Relief Allowance 2025				1,073,000	1,159,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	7,000	6,000
A01289	Teaching Allowance			189,000	183,000	201,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,295,000</u>	<u>22,909,000</u>	<u>24,443,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0385	<u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,540,000	17,795,000	18,853,000
A011	TOTAL PAY	16	16	9,686,000	8,449,000	9,066,000
A01101	PAY OF OFFICERS	5	5	3,015,000	3,187,000	3,005,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,158,000
S071	Senior Teacher	BPS-16	2	2	782,000	1,026,000
S064	Senior Science Teacher	BPS-16	2	2	809,000	821,000
A01151	PAY OF OTHER STAFF	11	11	6,671,000	5,262,000	6,061,000
E046	Elementary Teacher	BPS-14	0	7		4,594,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	4,900,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	636,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	356,000	363,000
N004	Naib Qasid	BPS-01	1	1	390,000	397,000
A012	TOTAL ALLOWANCES			9,854,000	9,346,000	9,787,000
A012-1	TOTAL REGULAR ALLOWANCES			9,854,000	9,346,000	9,787,000
A01202	House Rent Allowance			506,000	492,000	500,000
A01203	Conveyance Allowance			754,000	698,000	728,000
A01207	Washing Allowance			3,000	4,000	3,000
A01208	Dress Allowance			3,000	4,000	3,000
A01211	Hill Allow.(Personal Allowance)			28,000	8,000	8,000
A01216	Qualification Allowance			120,000	180,000	180,000
A01217	Medical Allowance			297,000	286,000	288,000
A0124C	Disparity Reduction Allowance			858,000	823,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%			515,000	494,000	519,000
A0124R	Ad-hoc Relief Allowance 2022			844,000	747,000	784,000
A0124X	Ad-hoc Relief Allowance 2023			3,376,000	2,574,000	2,703,000
A0125E	Ad-hoc Relief Allowance 2024			2,391,000	2,032,000	2,134,000
A0125P	Ad-hoc Relief Allowance 2025				850,000	918,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			6,000	2,000	5,000
A01289	Teaching Allowance			147,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,708,000</u>	<u>17,960,000</u>	<u>19,021,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0386	<u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,108,000	33,281,000	35,492,000
A011	TOTAL PAY	27	27	17,864,000	15,491,000	16,792,000
A01101	PAY OF OFFICERS	7	7	7,333,000	6,361,000	6,333,000
P050	Principal	BPS-19	1	1	2,223,000	1,492,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	2	2	1,460,000	1,438,000
S064	Senior Science Teacher	BPS-16	2	2	1,460,000	1,245,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000	1,079,000
A01151	PAY OF OTHER STAFF	20	20	10,531,000	9,130,000	10,459,000
E046	Elementary Teacher	BPS-14	0	10		5,658,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		874,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		1,110,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		668,000
E046	Elementary Teacher	BPS-11	10	0	5,784,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	893,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	1,083,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	679,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
L003	Laboratory Assistant	BPS-07	1	1	278,000	289,000
L030	Library Assistant	BPS-05	1	1	223,000	232,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	1	1	390,000	397,000
A012	TOTAL ALLOWANCES			18,244,000	17,790,000	18,700,000
A012-1	TOTAL REGULAR ALLOWANCES			17,644,000	16,878,000	17,812,000
A01202	House Rent Allowance			1,306,000	1,338,000	1,330,000
A01203	Conveyance Allowance			1,227,000	1,087,000	1,201,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	12,000	12,000
A01216	Qualification Allowance			60,000	170,000	180,000
A01217	Medical Allowance			549,000	515,000	549,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,492,000	1,448,000	1,520,000
A0124N	Disparity Reduction Allowance 2022- 15%			895,000	869,000	912,000
A0124R	Ad-hoc Relief Allowance 2022			1,584,000	1,380,000	1,449,000
A0124X	Ad-hoc Relief Allowance 2023			5,989,000	4,593,000	4,823,000
A0125E	Ad-hoc Relief Allowance 2024			4,203,000	3,700,000	3,885,000
A0125P	Ad-hoc Relief Allowance 2025				1,517,000	1,638,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			66,000	11,000	66,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			210,000	207,000	210,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			210,000	207,000	210,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				36,318,000	33,488,000	35,702,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,279,000	43,206,000	43,480,000
A011	TOTAL PAY	31	31	19,698,000	21,015,000	20,397,000
A01101	PAY OF OFFICERS	12	12	11,184,000	11,465,000	11,735,000
P050	Principal	BPS-19	1	1	2,168,000	2,112,000
H042	Head Computer Instructor	BPS-19	0	1		1,177,000
S214	Senior Subject Specialist	BPS-18	2	2	2,592,000	2,559,000
S128	Subject Specialist	BPS-17	3	3	2,505,000	3,183,000
C083	Computer Instructor	BPS-17	1	0	1,136,000	
S071	Senior Teacher	BPS-16	2	2	891,000	898,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,130,000
H004	Head Clerk	BPS-16	1	1	757,000	676,000
A01151	PAY OF OTHER STAFF	19	19	8,514,000	9,550,000	8,662,000
E046	Elementary Teacher	BPS-14	0	12		5,971,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		584,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	12	0	5,995,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	594,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	373,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	499,000
C082	Computer Assistant	BPS-07	1	1	365,000	376,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	286,000	292,000
A012	TOTAL ALLOWANCES			20,581,000	22,191,000	23,083,000
A012-1	TOTAL REGULAR ALLOWANCES			19,981,000	21,279,000	22,195,000
A01202	House Rent Allowance			1,601,000	1,655,000	1,730,000
A01203	Conveyance Allowance			1,386,000	1,405,000	1,360,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	5,000
A01216	Qualification Allowance			420,000	295,000	300,000
A01217	Medical Allowance			660,000	661,000	659,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,828,000	1,847,000	1,939,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,097,000	1,120,000	1,176,000
A0124R	Ad-hoc Relief Allowance 2022			1,663,000	1,852,000	1,945,000
A0124X	Ad-hoc Relief Allowance 2023			6,474,000	5,690,000	5,975,000
A0125E	Ad-hoc Relief Allowance 2024			4,504,000	4,458,000	4,681,000
A0125P	Ad-hoc Relief Allowance 2025				1,933,000	2,088,000
A01226	Computer Allowance			18,000	53,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	11,000	5,000
A01289	Teaching Allowance			291,000	273,000	294,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			228,000	225,000	228,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			150,000	150,000	150,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				40,507,000	43,431,000	43,708,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0388	<u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,345,000	24,413,000	25,926,000
A011	TOTAL PAY	20	20	13,749,000	11,965,000	12,581,000
A01101	PAY OF OFFICERS	8	8	8,358,000	6,756,000	7,193,000
P050	Principal	BPS-19	1	1	2,114,000	2,060,000
S128	Subject Specialist	BPS-17	3	3	3,126,000	1,989,000
S071	Senior Teacher	BPS-16	2	2	1,892,000	1,862,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,282,000
A01151	PAY OF OTHER STAFF	12	12	5,391,000	5,209,000	5,388,000
E046	Elementary Teacher	BPS-14	0	8		3,998,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		745,000
E046	Elementary Teacher	BPS-11	8	0	4,016,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	757,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			12,596,000	12,448,000	13,345,000
A012-1	TOTAL REGULAR ALLOWANCES			12,596,000	12,448,000	13,345,000
A01202	House Rent Allowance			765,000	691,000	819,000
A01203	Conveyance Allowance			943,000	826,000	943,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			120,000	115,000	180,000
A01217	Medical Allowance			413,000	392,000	413,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			1,274,000	1,164,000	1,222,000
A0124N	Disparity Reduction Allowance 2022- 15%			765,000	698,000	733,000
A0124R	Ad-hoc Relief Allowance 2022			1,208,000	1,017,000	1,068,000
A0124X	Ad-hoc Relief Allowance 2023			4,125,000	3,463,000	3,636,000
A0125E	Ad-hoc Relief Allowance 2024			2,750,000	2,685,000	2,819,000
A0125P	Ad-hoc Relief Allowance 2025				1,190,000	1,285,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			198,000	184,000	198,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,533,000	24,598,000	26,114,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0389	<u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,489,000	11,276,000	12,476,000
A011	TOTAL PAY	15	15	5,845,000	5,337,000	5,843,000
A01101	PAY OF OFFICERS	6	6	2,626,000	2,280,000	2,520,000
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,076,000
S064	Senior Science Teacher	BPS-16	2	891,000		872,000
A01151	PAY OF OTHER STAFF	9	9	3,219,000	3,057,000	3,323,000
E046	Elementary Teacher	BPS-14	0			2,245,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,205,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	342,000		357,000
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			6,644,000	5,939,000	6,633,000
A012-1	TOTAL REGULAR ALLOWANCES			6,644,000	5,939,000	6,633,000
A01202	House Rent Allowance			427,000	337,000	437,000
A01203	Conveyance Allowance			668,000	469,000	668,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			270,000	218,000	270,000
A0124C	Disparity Reduction Allowance			723,000	572,000	601,000
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	478,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			509,000	423,000	444,000
A0124X	Ad-hoc Relief Allowance 2023			2,015,000	1,490,000	1,565,000
A0125E	Ad-hoc Relief Allowance 2024			1,431,000	1,293,000	1,358,000
A0125P	Ad-hoc Relief Allowance 2025				520,000	562,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			144,000	107,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>12,657,000</u>	<u>11,441,000</u>	<u>12,644,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0391	<u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,382,000	19,648,000	20,382,000
A011	TOTAL PAY	16	16	10,189,000	9,496,000	9,812,000
A01101	PAY OF OFFICERS	5	5	5,434,000	5,383,000	5,436,000
S215	Senior Headmistress	BPS-18	1	1,800,000		1,750,000
S071	Senior Teacher	BPS-16	3	3,229,000		2,879,000
S064	Senior Science Teacher	BPS-16	1	405,000		807,000
A01151	PAY OF OTHER STAFF	11	11	4,755,000	4,113,000	4,376,000
E046	Elementary Teacher	BPS-14	0			2,688,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			466,000
E046	Elementary Teacher	BPS-11	6	2,670,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	452,000		-
J016	Junior Clerk	BPS-11	1	436,000		373,000
C061	Chowkidar	BPS-01	1	349,000		356,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			10,193,000	10,152,000	10,570,000
A012-1	TOTAL REGULAR ALLOWANCES			10,193,000	10,152,000	10,570,000
A01202	House Rent Allowance			565,000	576,000	601,000
A01203	Conveyance Allowance			651,000	614,000	651,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			120,000	71,000	120,000
A01217	Medical Allowance			346,000	463,000	318,000
A0124C	Disparity Reduction Allowance			950,000	960,000	1,008,000
A0124N	Disparity Reduction Allowance 2022- 15%			570,000	576,000	605,000
A0124R	Ad-hoc Relief Allowance 2022			929,000	809,000	849,000
A0124X	Ad-hoc Relief Allowance 2023			3,469,000	2,791,000	2,931,000
A0125E	Ad-hoc Relief Allowance 2024			2,414,000	2,179,000	2,288,000
A0125P	Ad-hoc Relief Allowance 2025				950,000	1,026,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			153,000	149,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			20,550,000	19,813,000	20,550,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0393	<u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,724,000	22,349,000	23,498,000
A011	TOTAL PAY	18	18	10,792,000	11,011,000	11,573,000
A01101	PAY OF OFFICERS	5	5	5,175,000	5,858,000	5,912,000
S215	Senior Headmistress	BPS-18	1	1,117,000		2,008,000
S071	Senior Teacher	BPS-16	2	1,758,000		2,281,000
S064	Senior Science Teacher	BPS-16	2	2,300,000		1,623,000
A01151	PAY OF OTHER STAFF	13	13	5,617,000	5,153,000	5,661,000
E046	Elementary Teacher	BPS-14	0			4,325,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	9	4,346,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			10,932,000	11,338,000	11,925,000
A012-1	TOTAL REGULAR ALLOWANCES			10,932,000	11,338,000	11,925,000
A01202	House Rent Allowance			610,000	595,000	638,000
A01203	Conveyance Allowance			720,000	701,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	9,000	9,000
A01216	Qualification Allowance			120,000	110,000	120,000
A01217	Medical Allowance			344,000	344,000	340,000
A0124C	Disparity Reduction Allowance			1,031,000	1,003,000	1,053,000
A0124N	Disparity Reduction Allowance 2022- 15%			619,000	602,000	632,000
A0124R	Ad-hoc Relief Allowance 2022			971,000	946,000	993,000
A0124X	Ad-hoc Relief Allowance 2023			3,720,000	3,229,000	3,390,000
A0125E	Ad-hoc Relief Allowance 2024			2,603,000	2,525,000	2,651,000
A0125P	Ad-hoc Relief Allowance 2025				1,107,000	1,196,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			168,000	148,000	162,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			21,902,000	22,524,000	23,676,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,089,000	17,083,000	17,456,000
A011	TOTAL PAY	16	16	8,373,000	8,136,000	8,126,000
A01101	PAY OF OFFICERS	6	6	4,625,000	3,040,000	4,522,000
H022	Headmistress	BPS-17	1	1,571,000		1,544,000
S071	Senior Teacher	BPS-16	3	1,919,000		1,900,000
S064	Senior Science Teacher	BPS-16	2	1,135,000		1,078,000
A01151	PAY OF OTHER STAFF	10	10	3,748,000	5,096,000	3,604,000
E046	Elementary Teacher	BPS-14	0			2,334,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	2,276,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	578,000		326,000
C061	Chowkidar	BPS-01	1	212,000		217,000
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			8,716,000	8,947,000	9,330,000
A012-1	TOTAL REGULAR ALLOWANCES			8,716,000	8,947,000	9,330,000
A01202	House Rent Allowance			494,000	501,000	511,000
A01203	Conveyance Allowance			677,000	677,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			281,000	299,000	277,000
A0124C	Disparity Reduction Allowance			837,000	856,000	899,000
A0124N	Disparity Reduction Allowance 2022- 15%			502,000	513,000	539,000
A0124R	Ad-hoc Relief Allowance 2022			762,000	690,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			2,851,000	2,435,000	2,557,000
A0125E	Ad-hoc Relief Allowance 2024			2,014,000	1,935,000	2,032,000
A0125P	Ad-hoc Relief Allowance 2025				810,000	875,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			156,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,257,000	17,248,000	17,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,672,000	33,355,000	34,290,000
A011	TOTAL PAY	23	23	15,411,000	15,987,000	16,182,000
A01101	PAY OF OFFICERS	12	12	10,897,000	10,902,000	11,995,000
P050	Principal	BPS-19	1	1	1,842,000	1,957,000
S214	Senior Subject Specialist	BPS-18	3	3	3,862,000	3,864,000
S128	Subject Specialist	BPS-17	3	3	2,833,000	2,808,000
S071	Senior Teacher	BPS-16	3	3	1,469,000	2,366,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,000,000
A01151	PAY OF OTHER STAFF	11	11	4,514,000	5,085,000	4,187,000
E046	Elementary Teacher	BPS-14	0	6		2,470,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		584,000
E046	Elementary Teacher	BPS-11	6	0	3,052,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	420,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	520,000	590,000
A012	TOTAL ALLOWANCES			18,261,000	17,368,000	18,108,000
A012-1	TOTAL REGULAR ALLOWANCES			17,661,000	16,456,000	17,220,000
A01202	House Rent Allowance			891,000	939,000	939,000
A01203	Conveyance Allowance			1,110,000	1,062,000	1,084,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			478,000	479,000	485,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			1,511,000	1,572,000	1,651,000
A0124N	Disparity Reduction Allowance 2022- 15%			906,000	943,000	990,000
A0124R	Ad-hoc Relief Allowance 2022			3,936,000	1,361,000	1,429,000
A0124X	Ad-hoc Relief Allowance 2023			4,967,000	4,578,000	4,807,000
A0125E	Ad-hoc Relief Allowance 2024			3,426,000	3,504,000	3,679,000
A0125P	Ad-hoc Relief Allowance 2025				1,595,000	1,723,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	223,000	222,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			198,000	195,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,870,000</u>	<u>33,550,000</u>	<u>34,488,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0397	<u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,925,000	10,245,000	10,975,000
A011	TOTAL PAY	11	11	8,496,000	4,741,000	4,882,000
A01101	PAY OF OFFICERS	5	5	5,549,000	2,702,000	2,702,000
H022	Headmistress	BPS-17	1	1,842,000		572,000
S071	Senior Teacher	BPS-16	2	2,708,000		1,284,000
S064	Senior Science Teacher	BPS-16	2	999,000		846,000
A01151	PAY OF OTHER STAFF	6	6	2,947,000	2,039,000	2,180,000
E046	Elementary Teacher	BPS-14	0			1,929,000
E046	Elementary Teacher	BPS-11	5	2,702,000		-
N004	Naib Qasid	BPS-01	1	245,000		251,000
A012	TOTAL ALLOWANCES			8,429,000	5,504,000	6,093,000
A012-1	TOTAL REGULAR ALLOWANCES			8,429,000	5,504,000	6,093,000
A01202	House Rent Allowance			616,000	303,000	555,000
A01203	Conveyance Allowance			544,000	429,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	3,000
A01216	Qualification Allowance			120,000	125,000	120,000
A01217	Medical Allowance			247,000	192,000	227,000
A0124C	Disparity Reduction Allowance			796,000	522,000	548,000
A0124N	Disparity Reduction Allowance 2022- 15%			477,000	313,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			750,000	426,000	447,000
A0124X	Ad-hoc Relief Allowance 2023			2,792,000	1,447,000	1,519,000
A0125E	Ad-hoc Relief Allowance 2024			1,943,000	1,150,000	1,208,000
A0125P	Ad-hoc Relief Allowance 2025				471,000	509,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			117,000	109,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,093,000	10,410,000	11,143,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,754,000	29,262,000	33,169,000
A011	TOTAL PAY	25	25	17,416,000	13,909,000	16,932,000
A01101	PAY OF OFFICERS	11	11	11,451,000	8,072,000	10,858,000
P050	Principal	BPS-19	1	1	2,495,000	1,957,000
S128	Subject Specialist	BPS-17	4	4	3,600,000	3,576,000
S071	Senior Teacher	BPS-16	2	2	3,006,000	2,946,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,053,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	487,000
H004	Head Clerk	BPS-16	1	1	811,000	839,000
A01151	PAY OF OTHER STAFF	14	14	5,965,000	5,837,000	6,074,000
J020	Junior Computer Teacher	BPS-14	1	1	552,000	544,000
E046	Elementary Teacher	BPS-14	0	6		2,995,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		624,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		624,000
E046	Elementary Teacher	BPS-11	6	0	2,985,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	636,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	558,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C061	Chowkidar	BPS-01	1	1	248,000	253,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			17,338,000	15,353,000	16,237,000
A012-1	TOTAL REGULAR ALLOWANCES			17,038,000	14,897,000	15,793,000
A01202	House Rent Allowance			932,000	871,000	962,000
A01203	Conveyance Allowance			1,140,000	1,038,000	1,140,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	3,000
A01216	Qualification Allowance			250,000	330,000	300,000
A01217	Medical Allowance			529,000	467,000	529,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			1,595,000	1,419,000	1,490,000
A0124N	Disparity Reduction Allowance 2022- 15%			957,000	851,000	894,000
A0124R	Ad-hoc Relief Allowance 2022			1,528,000	1,132,000	1,189,000
A0124X	Ad-hoc Relief Allowance 2023			5,640,000	4,013,000	4,214,000
A0125E	Ad-hoc Relief Allowance 2024			4,195,000	3,184,000	3,343,000
A0125P	Ad-hoc Relief Allowance 2025				1,356,000	1,464,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			8,000	2,000	8,000
A01289	Teaching Allowance			237,000	221,000	237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			198,000	195,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,952,000	29,457,000	33,367,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0400	<u>GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,671,000	16,118,000	17,654,000
A011	TOTAL PAY	18	18	7,563,000	7,198,000	8,099,000
A01101	PAY OF OFFICERS	6	6	3,395,000	3,195,000	4,121,000
H022	Headmistress BPS-17	1	1	833,000		846,000
S071	Senior Teacher BPS-16	3	3	1,350,000		1,359,000
S064	Senior Science Teacher BPS-16	2	2	1,212,000		1,916,000
A01151	PAY OF OTHER STAFF	12	12	4,168,000	4,003,000	3,978,000
E046	Elementary Teacher BPS-14	0	5			2,087,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	5	0	2,437,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	279,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
J016	Junior Clerk BPS-11	1	1	342,000		357,000
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
L003	Laboratory Assistant BPS-07	1	1	234,000		196,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	1	1	191,000		245,000
A012	TOTAL ALLOWANCES			9,108,000	8,920,000	9,555,000
A012-1	TOTAL REGULAR ALLOWANCES			8,508,000	8,008,000	8,667,000
A01202	House Rent Allowance			508,000	467,000	560,000
A01203	Conveyance Allowance			734,000	645,000	734,000
A01207	Washing Allowance			7,000	-	4,000
A01208	Dress Allowance			7,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			341,000	299,000	346,000
A0124C	Disparity Reduction Allowance			870,000	791,000	831,000
A0124N	Disparity Reduction Allowance 2022- 15%			522,000	473,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			909,000	628,000	659,000
A0124X	Ad-hoc Relief Allowance 2023			2,565,000	2,124,000	2,230,000
A0125E	Ad-hoc Relief Allowance 2024			1,809,000	1,708,000	1,793,000
A0125P	Ad-hoc Relief Allowance 2025				720,000	778,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			156,000	145,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>16,839,000</u>	<u>16,283,000</u>	<u>17,822,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0401	<u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,598,000	19,334,000	19,965,000
A011	TOTAL PAY	16	16	8,403,000	8,767,000	8,997,000
A01101	PAY OF OFFICERS	6	6	4,492,000	5,194,000	5,294,000
S215	Senior Headmistress	BPS-18	1	1	1,577,000	1,853,000
S071	Senior Teacher	BPS-16	3	3	1,943,000	2,441,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,000,000
A01151	PAY OF OTHER STAFF	10	10	3,911,000	3,573,000	3,703,000
E046	Elementary Teacher	BPS-14	0	6		2,676,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,904,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	247,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			9,195,000	10,567,000	10,968,000
A012-1	TOTAL REGULAR ALLOWANCES			8,595,000	9,655,000	10,080,000
A01202	House Rent Allowance			510,000	628,000	600,000
A01203	Conveyance Allowance			716,000	692,000	716,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	109,000	120,000
A01217	Medical Allowance			300,000	318,000	316,000
A0124C	Disparity Reduction Allowance			778,000	947,000	994,000
A0124N	Disparity Reduction Allowance 2022- 15%			467,000	611,000	642,000
A0124R	Ad-hoc Relief Allowance 2022			724,000	732,000	769,000
A0124X	Ad-hoc Relief Allowance 2023			2,818,000	2,470,000	2,594,000
A0125E	Ad-hoc Relief Allowance 2024			2,037,000	2,061,000	2,164,000
A0125P	Ad-hoc Relief Allowance 2025				907,000	980,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			165,000	160,000	165,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,766,000	19,499,000	20,133,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0404	<u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,272,000	21,996,000	23,080,000
A011	TOTAL PAY	19	19	10,958,000	10,475,000	10,922,000
A01101	PAY OF OFFICERS	6	6	5,237,000	5,101,000	5,227,000
S215	Senior Headmistress	BPS-18	1	2,293,000		1,802,000
S071	Senior Teacher	BPS-16	3	1,999,000		1,964,000
S064	Senior Science Teacher	BPS-16	2	945,000		1,461,000
A01151	PAY OF OTHER STAFF	13	13	5,721,000	5,374,000	5,695,000
E046	Elementary Teacher	BPS-14	0			2,630,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E050	Elementary Teacher (Arabic)	BPS-14	0			797,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,781,000		-
E049	Elementary Teacher (Science)	BPS-11	2	621,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	811,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	227,000		232,000
N004	Naib Qasid	BPS-01	2	567,000		579,000
A012	TOTAL ALLOWANCES			11,314,000	11,521,000	12,158,000
A012-1	TOTAL REGULAR ALLOWANCES			11,014,000	11,065,000	11,714,000
A01202	House Rent Allowance			608,000	581,000	603,000
A01203	Conveyance Allowance			921,000	750,000	870,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			140,000	127,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01217	Medical Allowance			389,000	343,000	373,000
A0124C	Disparity Reduction Allowance			970,000	993,000	1,043,000
A0124N	Disparity Reduction Allowance 2022- 15%			582,000	596,000	626,000
A0124R	Ad-hoc Relief Allowance 2022			962,000	892,000	937,000
A0124X	Ad-hoc Relief Allowance 2023			3,641,000	3,081,000	3,235,000
A0125E	Ad-hoc Relief Allowance 2024			2,572,000	2,415,000	2,536,000
A0125P	Ad-hoc Relief Allowance 2025				1,038,000	1,121,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			153,000	152,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,440,000</u>	<u>22,161,000</u>	<u>23,248,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0407	<u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,705,000	9,763,000	10,505,000
A011	TOTAL PAY	8	8	4,685,000	4,128,000	4,563,000
A01101	PAY OF OFFICERS	3	3	2,760,000	2,225,000	2,571,000
H022	Headmistress	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	1	378,000		410,000
S064	Senior Science Teacher	BPS-16	1	540,000		359,000
A01151	PAY OF OTHER STAFF	5	5	1,925,000	1,903,000	1,992,000
E046	Elementary Teacher	BPS-14	0			1,399,000
E046	Elementary Teacher	BPS-11	3	1,371,000		-
J016	Junior Clerk	BPS-11	1	247,000		279,000
N004	Naib Qasid	BPS-01	1	307,000		314,000
A012	TOTAL ALLOWANCES			5,020,000	5,635,000	5,942,000
A012-1	TOTAL REGULAR ALLOWANCES			4,720,000	5,179,000	5,498,000
A01202	House Rent Allowance			292,000	267,000	297,000
A01203	Conveyance Allowance			364,000	339,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01217	Medical Allowance			176,000	152,000	176,000
A0124C	Disparity Reduction Allowance			498,000	455,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	273,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	365,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,502,000	1,233,000	1,295,000
A0125E	Ad-hoc Relief Allowance 2024			1,079,000	955,000	1,003,000
A0125P	Ad-hoc Relief Allowance 2025				413,000	446,000
A0125Q	Disparity Reduction Allowance 2025				650,000	683,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	66,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>9,873,000</u>	<u>9,928,000</u>	<u>10,673,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,638,000	35,807,000	37,017,000
A011	TOTAL PAY	24	24	18,251,000	15,973,000	16,208,000
A01101	PAY OF OFFICERS	8	8	10,053,000	8,706,000	8,001,000
H022	Headmistress	BPS-17	1	1	2,060,000	1,492,000
S071	Senior Teacher	BPS-16	5	5	6,750,000	5,509,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000	1,000,000
A01151	PAY OF OTHER STAFF	16	16	8,198,000	7,267,000	8,207,000
E046	Elementary Teacher	BPS-14	0	10		6,158,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		302,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		446,000
E046	Elementary Teacher	BPS-11	10	0	5,863,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	448,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	436,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	635,000	463,000
A012	TOTAL ALLOWANCES			18,387,000	19,834,000	20,809,000
A012-1	TOTAL REGULAR ALLOWANCES			18,087,000	19,378,000	20,365,000
A01202	House Rent Allowance			954,000	867,000	884,000
A01203	Conveyance Allowance			1,093,000	1,089,000	1,093,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	15,000	15,000
A01216	Qualification Allowance			300,000	190,000	240,000
A01217	Medical Allowance			549,000	449,000	480,000
A0124C	Disparity Reduction Allowance			1,707,000	1,408,000	1,478,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,024,000	851,000	894,000
A0124R	Ad-hoc Relief Allowance 2022			2,006,000	1,381,000	1,450,000
A0124X	Ad-hoc Relief Allowance 2023			6,003,000	4,803,000	5,043,000
A0125E	Ad-hoc Relief Allowance 2024			4,178,000	3,750,000	3,938,000
A0125P	Ad-hoc Relief Allowance 2025				1,593,000	1,720,000
A0125Q	Disparity Reduction Allowance 2025				2,739,000	2,876,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			231,000	225,000	231,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>36,806,000</u>	<u>35,972,000</u>	<u>37,185,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0410	<u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,213,000	16,738,000	15,969,000
A011	TOTAL PAY		13	13	7,580,000
A01101	PAY OF OFFICERS		4	4	4,446,000
S215	Senior Headmistress	BPS-18	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	2,924,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
A01151	PAY OF OTHER STAFF		9	9	3,134,000
E046	Elementary Teacher	BPS-14	0	6	2,533,000
E046	Elementary Teacher	BPS-11	6	0	2,244,000
J016	Junior Clerk	BPS-11	1	1	436,000
N004	Naib Qasid	BPS-01	2	2	454,000
A012	TOTAL ALLOWANCES		7,633,000	8,752,000	9,148,000
A012-1	TOTAL REGULAR ALLOWANCES		7,633,000	8,752,000	9,148,000
A01202	House Rent Allowance		509,000	461,000	456,000
A01203	Conveyance Allowance		523,000	517,000	523,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		291,000	239,000	284,000
A0124C	Disparity Reduction Allowance		856,000	781,000	820,000
A0124N	Disparity Reduction Allowance 2022- 15%		514,000	452,000	475,000
A0124R	Ad-hoc Relief Allowance 2022		657,000	625,000	656,000
A0124X	Ad-hoc Relief Allowance 2023		2,451,000	2,016,000	2,117,000
A0125E	Ad-hoc Relief Allowance 2024		1,693,000	1,604,000	1,684,000
A0125P	Ad-hoc Relief Allowance 2025			701,000	757,000
A0125Q	Disparity Reduction Allowance 2025			1,178,000	1,237,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		2,000	26,000	2,000
A01289	Teaching Allowance		120,000	144,000	120,000
A03	TOTAL OPERATING EXPENSES		168,000	165,000	168,000
A032	TOTAL COMMUNICATION		4,000	4,000	4,000
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	TOTAL UTILITIES		102,000	102,000	102,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,381,000	16,903,000	16,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0411	<u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,820,000	14,067,000	14,921,000
A011	TOTAL PAY	9	9	5,437,000	6,507,000	6,987,000
A01101	PAY OF OFFICERS	4	4	3,476,000	4,498,000	4,912,000
H022	Headmistress	BPS-17	1	849,000		1,802,000
S071	Senior Teacher	BPS-16	2	2,222,000		2,674,000
S064	Senior Science Teacher	BPS-16	1	405,000		436,000
A01151	PAY OF OTHER STAFF	5	5	1,961,000	2,009,000	2,075,000
E046	Elementary Teacher	BPS-14	0			1,501,000
E046	Elementary Teacher	BPS-11	3	1,428,000		-
J016	Junior Clerk	BPS-11	1	342,000		373,000
N004	Naib Qasid	BPS-01	1	191,000		201,000
A012	TOTAL ALLOWANCES			5,383,000	7,560,000	7,934,000
A012-1	TOTAL REGULAR ALLOWANCES			5,383,000	7,560,000	7,934,000
A01202	House Rent Allowance			321,000	436,000	419,000
A01203	Conveyance Allowance			399,000	414,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			212,000	192,000	197,000
A0124C	Disparity Reduction Allowance			551,000	671,000	705,000
A0124N	Disparity Reduction Allowance 2022- 15%			331,000	403,000	423,000
A0124R	Ad-hoc Relief Allowance 2022			463,000	563,000	591,000
A0124X	Ad-hoc Relief Allowance 2023			1,749,000	1,841,000	1,933,000
A0125E	Ad-hoc Relief Allowance 2024			1,205,000	1,414,000	1,485,000
A0125P	Ad-hoc Relief Allowance 2025				584,000	631,000
A0125Q	Disparity Reduction Allowance 2025				941,000	988,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			78,000	82,000	84,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>10,988,000</u>	<u>14,232,000</u>	<u>15,089,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0412	<u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,362,000</u>	<u>11,987,000</u>	<u>13,972,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>5,762,000</u>	<u>5,112,000</u>	<u>6,462,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>2,249,000</u>	<u>2,028,000</u>	<u>3,082,000</u>
H022	Headmistress	BPS-17	1	1	684,000	1,492,000
S071	Senior Teacher	BPS-16	3	3	1,187,000	1,205,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	385,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,513,000</u>	<u>3,084,000</u>	<u>3,380,000</u>
E046	Elementary Teacher	BPS-14	0	5		1,948,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	5	0	1,855,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	247,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	679,000	692,000
A012	TOTAL ALLOWANCES			<u>6,600,000</u>	<u>6,875,000</u>	<u>7,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,600,000</u>	<u>6,875,000</u>	<u>7,510,000</u>
A01202	House Rent Allowance			415,000	352,000	468,000
A01203	Conveyance Allowance			633,000	502,000	593,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			180,000	70,000	120,000
A01217	Medical Allowance			275,000	230,000	279,000
A0124C	Disparity Reduction Allowance			674,000	602,000	632,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	354,000	372,000
A0124R	Ad-hoc Relief Allowance 2022			488,000	446,000	468,000
A0124X	Ad-hoc Relief Allowance 2023			1,982,000	1,571,000	1,650,000
A0125E	Ad-hoc Relief Allowance 2024			1,406,000	1,241,000	1,303,000
A0125P	Ad-hoc Relief Allowance 2025				508,000	549,000
A0125Q	Disparity Reduction Allowance 2025				891,000	936,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			120,000	95,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>12,530,000</u>	<u>12,152,000</u>	<u>14,140,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,903,000	14,793,000	15,602,000
A011	TOTAL PAY	11	11	6,391,000	6,556,000	6,875,000
A01101	PAY OF OFFICERS	5	5	3,397,000	3,574,000	3,861,000
S215	Senior Headmistress	BPS-18	1	1,117,000		1,647,000
S071	Senior Teacher	BPS-16	2	755,000		794,000
S064	Senior Science Teacher	BPS-16	2	1,525,000		1,420,000
A01151	PAY OF OTHER STAFF	6	6	2,994,000	2,982,000	3,014,000
E046	Elementary Teacher	BPS-14	0			2,397,000
E046	Elementary Teacher	BPS-11	4	2,404,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	264,000		275,000
A012	TOTAL ALLOWANCES			6,512,000	8,237,000	8,727,000
A012-1	TOTAL REGULAR ALLOWANCES			6,512,000	8,237,000	8,727,000
A01202	House Rent Allowance			387,000	393,000	431,000
A01203	Conveyance Allowance			544,000	514,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			198,000	207,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	144,000	144,000
A0124C	Disparity Reduction Allowance			663,000	669,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%			398,000	401,000	421,000
A0124R	Ad-hoc Relief Allowance 2022			553,000	574,000	603,000
A0124X	Ad-hoc Relief Allowance 2023			2,000,000	1,946,000	2,043,000
A0125E	Ad-hoc Relief Allowance 2024			1,542,000	1,507,000	1,582,000
A0125P	Ad-hoc Relief Allowance 2025				653,000	705,000
A0125Q	Disparity Reduction Allowance 2025				1,117,000	1,173,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			99,000	94,000	99,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,071,000</u>	<u>14,958,000</u>	<u>15,770,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0414	<u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,659,000	11,716,000	12,040,000
A011	TOTAL PAY	10	10	5,125,000	5,098,000	5,138,000
A01101	PAY OF OFFICERS	4	4	2,785,000	2,795,000	2,774,000
H022	Headmistress	BPS-17	1	1,299,000		1,285,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
S064	Senior Science Teacher	BPS-16	2	1,108,000		1,104,000
A01151	PAY OF OTHER STAFF	6	6	2,340,000	2,303,000	2,364,000
E046	Elementary Teacher	BPS-14	0			1,643,000
E046	Elementary Teacher	BPS-11	4	1,641,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			5,534,000	6,618,000	6,902,000
A012-1	TOTAL REGULAR ALLOWANCES			5,534,000	6,618,000	6,902,000
A01202	House Rent Allowance			343,000	346,000	349,000
A01203	Conveyance Allowance			433,000	433,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			160,000	60,000	60,000
A01217	Medical Allowance			185,000	185,000	185,000
A0124C	Disparity Reduction Allowance			575,000	589,000	618,000
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	353,000	371,000
A0124R	Ad-hoc Relief Allowance 2022			446,000	438,000	460,000
A0124X	Ad-hoc Relief Allowance 2023			1,728,000	1,522,000	1,598,000
A0125E	Ad-hoc Relief Allowance 2024			1,216,000	1,209,000	1,269,000
A0125P	Ad-hoc Relief Allowance 2025				510,000	551,000
A0125Q	Disparity Reduction Allowance 2025				861,000	904,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			87,000	93,000	87,000
A03	TOTAL OPERATING EXPENSES			238,000	235,000	238,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			70,000	70,000	70,000
A03402	Rent for Office Buildings			70,000	70,000	70,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			10,897,000	11,951,000	12,278,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,882,000	13,719,000	15,688,000
A011	TOTAL PAY	14	14	7,222,000	5,844,000	7,276,000
A01101	PAY OF OFFICERS	4	4	3,600,000	2,753,000	3,571,000
H022	Headmistress	BPS-17	1	1,571,000		1,544,000
S071	Senior Teacher	BPS-16	2	1,624,000		1,617,000
S064	Senior Science Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	10	10	3,622,000	3,091,000	3,705,000
E046	Elementary Teacher	BPS-14	0			2,967,000
E046	Elementary Teacher	BPS-11	7	2,910,000		-
J016	Junior Clerk	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	2	449,000		459,000
A012	TOTAL ALLOWANCES			7,660,000	7,875,000	8,412,000
A012-1	TOTAL REGULAR ALLOWANCES			7,360,000	7,419,000	7,968,000
A01202	House Rent Allowance			471,000	409,000	488,000
A01203	Conveyance Allowance			583,000	510,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	3,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			288,000	241,000	288,000
A0124C	Disparity Reduction Allowance			739,000	673,000	707,000
A0124N	Disparity Reduction Allowance 2022- 15%			443,000	404,000	424,000
A0124R	Ad-hoc Relief Allowance 2022			628,000	485,000	509,000
A0124X	Ad-hoc Relief Allowance 2023			2,388,000	1,668,000	1,751,000
A0125E	Ad-hoc Relief Allowance 2024			1,666,000	1,322,000	1,388,000
A0125P	Ad-hoc Relief Allowance 2025				560,000	605,000
A0125Q	Disparity Reduction Allowance 2025				963,000	1,011,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	112,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>15,050,000</u>	<u>13,884,000</u>	<u>15,856,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,274,000	19,293,000	20,578,000
A011	TOTAL PAY	17	17	8,726,000	8,340,000	8,963,000
A01101	PAY OF OFFICERS	5	5	3,035,000	3,134,000	3,503,000
S215	Senior Headmistress	BPS-18	1	956,000		964,000
S071	Senior Teacher	BPS-16	2	1,297,000		1,284,000
S064	Senior Science Teacher	BPS-16	2	782,000		1,255,000
A01151	PAY OF OTHER STAFF	12	12	5,691,000	5,206,000	5,460,000
E046	Elementary Teacher	BPS-14	0			3,696,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	3,685,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	449,000		460,000
A012	TOTAL ALLOWANCES			9,548,000	10,953,000	11,615,000
A012-1	TOTAL REGULAR ALLOWANCES			9,248,000	10,497,000	11,171,000
A01202	House Rent Allowance			489,000	475,000	523,000
A01203	Conveyance Allowance			750,000	667,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			260,000	120,000	120,000
A01217	Medical Allowance			353,000	292,000	353,000
A0124C	Disparity Reduction Allowance			828,000	770,000	809,000
A0124N	Disparity Reduction Allowance 2022- 15%			497,000	462,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			771,000	727,000	763,000
A0124X	Ad-hoc Relief Allowance 2023			3,006,000	2,538,000	2,665,000
A0125E	Ad-hoc Relief Allowance 2024			2,134,000	1,991,000	2,091,000
A0125P	Ad-hoc Relief Allowance 2025				826,000	892,000
A0125Q	Disparity Reduction Allowance 2025				1,491,000	1,566,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			8,000	5,000	7,000
A01289	Teaching Allowance			126,000	116,000	126,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,442,000	19,458,000	20,746,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0417	<u>GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,489,000</u>	<u>7,956,000</u>	<u>8,191,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,339,000</u>	<u>3,328,000</u>	<u>3,349,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,629,000</u>	<u>1,857,000</u>	<u>1,830,000</u>
H022	Headmistress	BPS-17	1	1	2,277,000	572,000
S071	Senior Teacher	BPS-16	1	1	947,000	848,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,710,000</u>	<u>1,471,000</u>	<u>1,519,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,018,000
E046	Elementary Teacher	BPS-11	3	0	1,009,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	310,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>5,150,000</u>	<u>4,628,000</u>	<u>4,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,150,000</u>	<u>4,628,000</u>	<u>4,842,000</u>
A01202	House Rent Allowance			273,000	240,000	237,000
A01203	Conveyance Allowance			339,000	314,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	251,000	240,000
A01217	Medical Allowance			199,000	145,000	148,000
A0124C	Disparity Reduction Allowance			469,000	392,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	235,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			480,000	293,000	308,000
A0124X	Ad-hoc Relief Allowance 2023			1,687,000	1,005,000	1,055,000
A0125E	Ad-hoc Relief Allowance 2024			1,221,000	789,000	828,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	354,000
A0125Q	Disparity Reduction Allowance 2025				566,000	594,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			66,000	61,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				10,657,000	8,121,000	8,359,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0418	<u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,089,000	19,224,000	20,161,000
A011	TOTAL PAY	13	13	8,695,000	8,740,000	9,110,000
A01101	PAY OF OFFICERS	4	4	4,745,000	4,844,000	5,020,000
S215	Senior Headmistress	BPS-18	1	1	1,219,000	1,802,000
S071	Senior Teacher	BPS-16	2	2	2,409,000	2,108,000
S064	Senior Science Teacher	BPS-16	1	1	1,117,000	1,110,000
A01151	PAY OF OTHER STAFF	9	9	3,950,000	3,896,000	4,090,000
E046	Elementary Teacher	BPS-14	0	7		3,597,000
E046	Elementary Teacher	BPS-11	7	0	3,479,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	323,000
N004	Naib Qasid	BPS-01	1	1	176,000	170,000
A012	TOTAL ALLOWANCES			8,394,000	10,484,000	11,051,000
A012-1	TOTAL REGULAR ALLOWANCES			8,394,000	10,484,000	11,051,000
A01202	House Rent Allowance			473,000	505,000	533,000
A01203	Conveyance Allowance			525,000	519,000	550,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			253,000	240,000	266,000
A0124C	Disparity Reduction Allowance			817,000	846,000	888,000
A0124N	Disparity Reduction Allowance 2022- 15%			517,000	508,000	533,000
A0124R	Ad-hoc Relief Allowance 2022			758,000	757,000	795,000
A0124X	Ad-hoc Relief Allowance 2023			2,853,000	2,551,000	2,679,000
A0125E	Ad-hoc Relief Allowance 2024			1,984,000	1,971,000	2,070,000
A0125P	Ad-hoc Relief Allowance 2025				872,000	942,000
A0125Q	Disparity Reduction Allowance 2025				1,509,000	1,584,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	3,000	2,000
A01289	Teaching Allowance			132,000	130,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,257,000</u>	<u>19,389,000</u>	<u>20,329,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0419	<u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,480,000</u>	<u>9,257,000</u>	<u>9,510,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>5,121,000</u>	<u>3,863,000</u>	<u>3,886,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,002,000</u>	<u>2,933,000</u>	<u>2,740,000</u>
H022	Headmistress	BPS-17	1	1,842,000		572,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,361,000
S064	Senior Science Teacher	BPS-16	1	808,000		807,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,119,000</u>	<u>930,000</u>	<u>1,146,000</u>
E046	Elementary Teacher	BPS-14	0			851,000
E046	Elementary Teacher	BPS-11	2	856,000		-
J016	Junior Clerk	BPS-11	1	263,000		295,000
A012	TOTAL ALLOWANCES			<u>5,359,000</u>	<u>5,394,000</u>	<u>5,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,059,000</u>	<u>4,938,000</u>	<u>5,180,000</u>
A01202	House Rent Allowance			292,000	246,000	258,000
A01203	Conveyance Allowance			375,000	353,000	343,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			150,000	125,000	130,000
A0124C	Disparity Reduction Allowance			495,000	423,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			297,000	254,000	267,000
A0124R	Ad-hoc Relief Allowance 2022			455,000	343,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,660,000	1,151,000	1,209,000
A0125E	Ad-hoc Relief Allowance 2024			1,188,000	890,000	935,000
A0125P	Ad-hoc Relief Allowance 2025				386,000	417,000
A0125Q	Disparity Reduction Allowance 2025				696,000	731,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	58,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				10,648,000	9,422,000	9,678,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,608,000	14,365,000	16,764,000
A011	TOTAL PAY	11	11	8,323,000	6,230,000	7,525,000
A01101	PAY OF OFFICERS	4	4	3,609,000	3,040,000	3,482,000
S215	Senior Headmistress	BPS-18	1	1,424,000		1,406,000
S071	Senior Teacher	BPS-16	2	1,726,000		1,640,000
S064	Senior Science Teacher	BPS-16	1	459,000		436,000
A01151	PAY OF OTHER STAFF	7	7	4,714,000	3,190,000	4,043,000
E046	Elementary Teacher	BPS-14	0			2,713,000
E046	Elementary Teacher	BPS-11	5	3,186,000		-
J016	Junior Clerk	BPS-11	1	1,131,000		905,000
N004	Naib Qasid	BPS-01	1	397,000		425,000
A012	TOTAL ALLOWANCES			9,285,000	8,135,000	9,239,000
A012-1	TOTAL REGULAR ALLOWANCES			8,985,000	7,679,000	8,795,000
A01202	House Rent Allowance			571,000	338,000	598,000
A01203	Conveyance Allowance			853,000	477,000	776,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			321,000	207,000	321,000
A0124C	Disparity Reduction Allowance			974,000	617,000	648,000
A0124N	Disparity Reduction Allowance 2022- 15%			584,000	370,000	389,000
A0124R	Ad-hoc Relief Allowance 2022			948,000	537,000	564,000
A0124X	Ad-hoc Relief Allowance 2023			2,500,000	1,824,000	1,915,000
A0125E	Ad-hoc Relief Allowance 2024			2,000,000	1,428,000	1,499,000
A0125P	Ad-hoc Relief Allowance 2025				617,000	666,000
A0125Q	Disparity Reduction Allowance 2025				1,059,000	1,112,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			150,000	97,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,776,000	14,530,000	16,932,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0421	<u>GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,084,000	7,849,000	8,434,000
A011	TOTAL PAY	6	6	4,056,000	3,487,000	3,745,000
A01101	PAY OF OFFICERS	4	4	3,206,000	2,617,000	2,874,000
H022	Headmistress	BPS-17	1	684,000		572,000
S071	Senior Teacher	BPS-16	2	2,036,000		1,815,000
S064	Senior Science Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	2	2	850,000	870,000	871,000
E046	Elementary Teacher	BPS-14	0			871,000
E046	Elementary Teacher	BPS-11	2	850,000		-
A012	TOTAL ALLOWANCES			4,028,000	4,362,000	4,689,000
A012-1	TOTAL REGULAR ALLOWANCES			4,028,000	4,362,000	4,689,000
A01202	House Rent Allowance			233,000	196,000	242,000
A01203	Conveyance Allowance			309,000	290,000	309,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			165,000	113,000	108,000
A0124C	Disparity Reduction Allowance			395,000	388,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	233,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	341,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,307,000	1,015,000	1,066,000
A0125E	Ad-hoc Relief Allowance 2024			901,000	786,000	825,000
A0125P	Ad-hoc Relief Allowance 2025				349,000	377,000
A0125Q	Disparity Reduction Allowance 2025				584,000	613,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			69,000	67,000	69,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				8,252,000	8,014,000	8,602,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,042,000	13,042,000	14,190,000
A011	TOTAL PAY	12	12	6,452,000	5,776,000	6,505,000
A01101	PAY OF OFFICERS	4	4	3,925,000	3,034,000	3,857,000
S215	Senior Headmistress	BPS-18	1	1	2,060,000	2,008,000
S071	Senior Teacher	BPS-16	2	2	1,406,000	1,387,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	462,000
A01151	PAY OF OTHER STAFF	8	8	2,527,000	2,742,000	2,648,000
E046	Elementary Teacher	BPS-14	0	4		1,444,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	4	0	1,382,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C061	Chowkidar	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			6,590,000	7,266,000	7,685,000
A012-1	TOTAL REGULAR ALLOWANCES			6,590,000	7,266,000	7,685,000
A01202	House Rent Allowance			329,000	365,000	355,000
A01203	Conveyance Allowance			488,000	430,000	488,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			248,000	229,000	248,000
A0124C	Disparity Reduction Allowance			639,000	594,000	624,000
A0124N	Disparity Reduction Allowance 2022- 15%			384,000	357,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			569,000	502,000	527,000
A0124X	Ad-hoc Relief Allowance 2023			2,155,000	1,711,000	1,797,000
A0125E	Ad-hoc Relief Allowance 2024			1,510,000	1,338,000	1,405,000
A0125P	Ad-hoc Relief Allowance 2025				571,000	617,000
A0125Q	Disparity Reduction Allowance 2025				994,000	1,044,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			21,000	3,000	21,000
A01289	Teaching Allowance			108,000	102,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,210,000</u>	<u>13,207,000</u>	<u>14,358,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0658	<u>GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,758,000	14,193,000	16,049,000
A011	TOTAL PAY	15	15	6,519,000	6,141,000	7,391,000
A01101	PAY OF OFFICERS	5	5	2,573,000	2,386,000	3,340,000
H022	Headmistress	BPS-17	1	602,000		1,750,000
S071	Senior Teacher	BPS-16	2	1,189,000		769,000
S064	Senior Science Teacher	BPS-16	2	782,000		821,000
A01151	PAY OF OTHER STAFF	10	10	3,946,000	3,755,000	4,051,000
E046	Elementary Teacher	BPS-14	0			2,976,000
E046	Elementary Teacher	BPS-11	7	2,910,000		-
J016	Junior Clerk	BPS-11	1	420,000		436,000
C061	Chowkidar	BPS-01	1	253,000		263,000
N004	Naib Qasid	BPS-01	1	363,000		376,000
A012	TOTAL ALLOWANCES			7,239,000	8,052,000	8,658,000
A012-1	TOTAL REGULAR ALLOWANCES			7,239,000	8,052,000	8,658,000
A01202	House Rent Allowance			419,000	400,000	492,000
A01203	Conveyance Allowance			668,000	570,000	668,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	6,000
A01216	Qualification Allowance			120,000	65,000	60,000
A01217	Medical Allowance			278,000	249,000	291,000
A0124C	Disparity Reduction Allowance			720,000	684,000	718,000
A0124N	Disparity Reduction Allowance 2022- 15%			432,000	411,000	432,000
A0124R	Ad-hoc Relief Allowance 2022			580,000	548,000	575,000
A0124X	Ad-hoc Relief Allowance 2023			2,251,000	1,860,000	1,953,000
A0125E	Ad-hoc Relief Allowance 2024			1,600,000	1,475,000	1,549,000
A0125P	Ad-hoc Relief Allowance 2025				612,000	661,000
A0125Q	Disparity Reduction Allowance 2025				1,038,000	1,090,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			138,000	122,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,926,000</u>	<u>14,358,000</u>	<u>16,217,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,195,000	24,437,000	25,058,000
A011	TOTAL PAY	18	18	11,067,000	11,012,000	10,834,000
A01101	PAY OF OFFICERS	4	4	5,241,000	4,714,000	4,980,000
P050	Principal	BPS-19	1	1	1,842,000	1,750,000
S071	Senior Teacher	BPS-16	2	2	2,550,000	2,423,000
S064	Senior Science Teacher	BPS-16	1	1	849,000	807,000
A01151	PAY OF OTHER STAFF	14	14	5,826,000	6,298,000	5,854,000
E046	Elementary Teacher	BPS-14	0	10		4,646,000
E046	Elementary Teacher	BPS-11	10	0	4,744,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	452,000
C061	Chowkidar	BPS-01	1	1	201,000	201,000
K003	Kalra	BPS-01	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	1	1	292,000	292,000
A012	TOTAL ALLOWANCES			11,128,000	13,425,000	14,224,000
A012-1	TOTAL REGULAR ALLOWANCES			11,128,000	13,425,000	14,224,000
A01202	House Rent Allowance			914,000	877,000	947,000
A01203	Conveyance Allowance			733,000	681,000	733,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000	12,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			369,000	354,000	369,000
A0122N	Special Conveyance Allowance to Disabled Emp.			75,000	96,000	144,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,033,000	997,000	1,047,000
A0124N	Disparity Reduction Allowance 2022- 15%			620,000	598,000	628,000
A0124R	Ad-hoc Relief Allowance 2022			973,000	937,000	984,000
A0124X	Ad-hoc Relief Allowance 2023			3,611,000	3,192,000	3,352,000
A0125E	Ad-hoc Relief Allowance 2024			2,600,000	2,483,000	2,607,000
A0125P	Ad-hoc Relief Allowance 2025				1,135,000	1,226,000
A0125Q	Disparity Reduction Allowance 2025				1,834,000	1,926,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			165,000	157,000	165,000
A03	TOTAL OPERATING EXPENSES			311,000	987,000	490,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>115,000</u>	<u>792,000</u>	<u>294,000</u>
A03402	Rent for Office Buildings			115,000	792,000	294,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>22,506,000</u>	<u>25,424,000</u>	<u>25,548,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0661	<u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,697,000	29,193,000	31,066,000
A011	TOTAL PAY	23	23	13,548,000	12,807,000	13,642,000
A01101	PAY OF OFFICERS	5	5	6,698,000	6,018,000	6,579,000
P050	Principal	BPS-19	1	1,788,000		1,750,000
S071	Senior Teacher	BPS-16	3	4,370,000		4,022,000
S064	Senior Science Teacher	BPS-16	1	540,000		807,000
A01151	PAY OF OTHER STAFF	18	18	6,850,000	6,789,000	7,063,000
E046	Elementary Teacher	BPS-14	0			4,254,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E056	Elementary Teacher (Technical)	BPS-14	0			657,000
E046	Elementary Teacher	BPS-11	10	4,184,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	636,000		-
J016	Junior Clerk	BPS-11	1	420,000		436,000
C082	Computer Assistant	BPS-07	1	267,000		278,000
L003	Laboratory Assistant	BPS-07	1	245,000		256,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			14,149,000	16,386,000	17,424,000
A012-1	TOTAL REGULAR ALLOWANCES			13,849,000	15,930,000	16,980,000
A01202	House Rent Allowance			1,220,000	1,065,000	1,266,000
A01203	Conveyance Allowance			869,000	826,000	869,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	70,000	120,000
A01217	Medical Allowance			483,000	439,000	483,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,380,000	1,329,000	1,395,000
A0124N	Disparity Reduction Allowance 2022- 15%			828,000	797,000	837,000
A0124R	Ad-hoc Relief Allowance 2022			1,189,000	1,107,000	1,162,000
A0124X	Ad-hoc Relief Allowance 2023			4,434,000	3,737,000	3,924,000
A0125E	Ad-hoc Relief Allowance 2024			3,079,000	2,879,000	3,023,000
A0125P	Ad-hoc Relief Allowance 2025				1,272,000	1,374,000
A0125Q	Disparity Reduction Allowance 2025				2,176,000	2,285,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			216,000	206,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			222,000	219,000	222,000
A032	TOTAL COMMUNICATION			30,000	30,000	30,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			26,000	26,000	26,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,919,000	29,412,000	31,288,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0660	<u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,516,000	22,232,000	22,672,000
A011	TOTAL PAY	17	17	11,016,000	9,319,000	9,337,000
A01101	PAY OF OFFICERS	5	5	5,821,000	4,436,000	4,130,000
S215	Senior Headmistress	BPS-18	1	1,219,000		867,000
S071	Senior Teacher	BPS-16	3	4,089,000		2,750,000
S064	Senior Science Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	12	12	5,195,000	4,883,000	5,207,000
E046	Elementary Teacher	BPS-14	0			2,840,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,003,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	7	2,887,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,028,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			12,500,000	12,913,000	13,335,000
A012-1	TOTAL REGULAR ALLOWANCES			11,900,000	12,001,000	12,447,000
A01202	House Rent Allowance			942,000	883,000	798,000
A01203	Conveyance Allowance			724,000	707,000	724,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			120,000	175,000	180,000
A01217	Medical Allowance			353,000	342,000	330,000
A0124C	Disparity Reduction Allowance			1,100,000	998,000	1,048,000
A0124N	Disparity Reduction Allowance 2022- 15%			660,000	582,000	611,000
A0124R	Ad-hoc Relief Allowance 2022			1,652,000	805,000	845,000
A0124X	Ad-hoc Relief Allowance 2023			3,627,000	2,709,000	2,844,000
A0125E	Ad-hoc Relief Allowance 2024			2,525,000	2,149,000	2,256,000
A0125P	Ad-hoc Relief Allowance 2025				918,000	991,000
A0125Q	Disparity Reduction Allowance 2025				1,551,000	1,629,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			171,000	167,000	171,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			196,000	193,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,712,000</u>	<u>22,425,000</u>	<u>22,868,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,427,000	16,628,000	17,321,000
A011	TOTAL PAY	14	14	8,590,000	7,372,000	7,561,000
A01101	PAY OF OFFICERS	4	4	4,679,000	3,851,000	3,804,000
S215	Senior Headmistress BPS-18	1	1	1,219,000		916,000
S071	Senior Teacher BPS-16	2	2	3,055,000		2,478,000
S064	Senior Science Teacher BPS-16	1	1	405,000		410,000
A01151	PAY OF OTHER STAFF	10	10	3,911,000	3,521,000	3,757,000
E046	Elementary Teacher BPS-14	0	5			2,266,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			406,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	5	0	2,523,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	383,000		-
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
C061	Chowkidar BPS-01	1	1	257,000		263,000
N004	Naib Qasid BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			8,837,000	9,256,000	9,760,000
A012-1	TOTAL REGULAR ALLOWANCES			8,837,000	9,256,000	9,760,000
A01202	House Rent Allowance			507,000	466,000	486,000
A01203	Conveyance Allowance			557,000	525,000	557,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			286,000	266,000	330,000
A0124C	Disparity Reduction Allowance			855,000	764,000	802,000
A0124N	Disparity Reduction Allowance 2022- 15%			513,000	468,000	491,000
A0124R	Ad-hoc Relief Allowance 2022			1,052,000	621,000	652,000
A0124X	Ad-hoc Relief Allowance 2023			2,793,000	2,149,000	2,256,000
A0125E	Ad-hoc Relief Allowance 2024			1,934,000	1,693,000	1,778,000
A0125P	Ad-hoc Relief Allowance 2025				729,000	787,000
A0125Q	Disparity Reduction Allowance 2025				1,228,000	1,289,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	17,000	4,000
A01289	Teaching Allowance			132,000	134,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,595,000</u>	<u>16,793,000</u>	<u>17,489,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0677	<u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,712,000</u>	<u>13,577,000</u>	<u>13,599,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>5,939,000</u>	<u>6,228,000</u>	<u>5,859,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,547,000</u>	<u>3,886,000</u>	<u>3,509,000</u>
S215	Senior Headmistress	BPS-18	1	1,373,000		1,353,000
S071	Senior Teacher	BPS-16	1	757,000		745,000
S064	Senior Science Teacher	BPS-16	2	1,417,000		1,411,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,392,000</u>	<u>2,342,000</u>	<u>2,350,000</u>
E046	Elementary Teacher	BPS-14	0			1,860,000
E046	Elementary Teacher	BPS-11	4	1,860,000		-
J016	Junior Clerk	BPS-11	1	295,000		247,000
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			<u>5,773,000</u>	<u>7,349,000</u>	<u>7,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,773,000</u>	<u>7,349,000</u>	<u>7,740,000</u>
A01202	House Rent Allowance			326,000	345,000	333,000
A01203	Conveyance Allowance			433,000	417,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			185,000	187,000	185,000
A0124C	Disparity Reduction Allowance			546,000	583,000	612,000
A0124N	Disparity Reduction Allowance 2022- 15%			327,000	350,000	368,000
A0124R	Ad-hoc Relief Allowance 2022			510,000	526,000	552,000
A0124X	Ad-hoc Relief Allowance 2023			1,963,000	1,783,000	1,872,000
A0125E	Ad-hoc Relief Allowance 2024			1,370,000	1,380,000	1,449,000
A0125P	Ad-hoc Relief Allowance 2025				611,000	660,000
A0125Q	Disparity Reduction Allowance 2025				1,050,000	1,103,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			96,000	94,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>189,000</u>	<u>192,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03402	Rent for Office Buildings			36,000	36,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>30,000</u>	<u>32,000</u>
002	Gazetted			16,000		16,000
003	Non-Gazetted			16,000		16,000
A039	TOTAL GENERAL			<u>18,000</u>	<u>17,000</u>	<u>18,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			14,000	13,000	14,000
GRAND TOTAL				<u>11,904,000</u>	<u>13,766,000</u>	<u>13,791,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0688	<u>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,667,000	27,381,000	29,290,000
A011	TOTAL PAY	21	21	12,840,000	12,411,000	13,412,000
A01101	PAY OF OFFICERS	5	5	5,245,000	5,146,000	5,184,000
S215	Senior Headmistress BPS-18	1	1	913,000		916,000
S071	Senior Teacher BPS-16	3	3	3,792,000		3,729,000
S064	Senior Science Teacher BPS-16	1	1	540,000		539,000
A01151	PAY OF OTHER STAFF	16	16	7,595,000	7,265,000	8,228,000
E046	Elementary Teacher BPS-14	0	9			5,045,000
E050	Elementary Teacher (Arabic) BPS-14	0	2			633,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			668,000
E057	Elementary Teacher (PET) BPS-14	0	1			604,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,500,000		-
E050	Elementary Teacher (Arabic) BPS-11	2	0	589,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	676,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	615,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	247,000		-
J016	Junior Clerk BPS-11	1	1	640,000		656,000
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			12,827,000	14,970,000	15,878,000
A012-1	TOTAL REGULAR ALLOWANCES			12,827,000	14,970,000	15,878,000
A01202	House Rent Allowance			794,000	720,000	822,000
A01203	Conveyance Allowance			938,000	889,000	938,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			462,000	413,000	465,000
A0124C	Disparity Reduction Allowance			1,160,000	1,183,000	1,242,000
A0124N	Disparity Reduction Allowance 2022- 15%			696,000	721,000	757,000
A0124R	Ad-hoc Relief Allowance 2022			1,200,000	1,050,000	1,103,000
A0124X	Ad-hoc Relief Allowance 2023			4,200,000	3,601,000	3,781,000
A0125E	Ad-hoc Relief Allowance 2024			3,135,000	2,831,000	2,973,000
A0125P	Ad-hoc Relief Allowance 2025				1,219,000	1,317,000
A0125Q	Disparity Reduction Allowance 2025				2,080,000	2,184,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			219,000	214,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,835,000</u>	<u>27,546,000</u>	<u>29,458,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,465,000	37,465,000	38,382,000
A011	TOTAL PAY	29	29	17,224,000	16,877,000	16,884,000
A01101	PAY OF OFFICERS	7	7	7,083,000	7,022,000	7,048,000
P050	Principal	BPS-19	1	1	1,625,000	1,595,000
S071	Senior Teacher	BPS-16	5	5	4,980,000	4,914,000
S072	Senior Teacher Technical	BPS-16	1	1	478,000	539,000
A01151	PAY OF OTHER STAFF	22	22	10,141,000	9,855,000	9,836,000
E046	Elementary Teacher	BPS-14	0	10		4,684,000
E049	Elementary Teacher (Science)	BPS-14	0	2		875,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		694,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		504,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		896,000
E057	Elementary Teacher (PET)	BPS-14	0	1		604,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		544,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	10	0	4,872,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	821,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	703,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	510,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,084,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	615,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	552,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	2	2	442,000	453,000
A012	TOTAL ALLOWANCES			17,241,000	20,588,000	21,498,000
A012-1	TOTAL REGULAR ALLOWANCES			17,241,000	20,588,000	21,498,000
A01202	House Rent Allowance			972,000	935,000	961,000
A01203	Conveyance Allowance			1,277,000	1,234,000	1,251,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	9,000
A01216	Qualification Allowance			180,000	115,000	120,000
A01217	Medical Allowance			580,000	550,000	558,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,596,000	1,570,000	1,649,000
A0124N	Disparity Reduction Allowance 2022- 15%			958,000	968,000	1,016,000
A0124R	Ad-hoc Relief Allowance 2022			1,490,000	1,451,000	1,524,000
A0124X	Ad-hoc Relief Allowance 2023			5,810,000	5,031,000	5,283,000
A0125E	Ad-hoc Relief Allowance 2024			4,060,000	3,969,000	4,167,000
A0125P	Ad-hoc Relief Allowance 2025				1,647,000	1,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,737,000	2,874,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	69,000	5,000
A01289	Teaching Allowance			279,000	293,000	282,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>34,633,000</u>	<u>37,630,000</u>	<u>38,550,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0718	<u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,979,000	19,061,000	19,762,000
A011	TOTAL PAY	17	17	9,193,000	8,172,000	8,264,000
A01101	PAY OF OFFICERS	4	4	4,377,000	3,930,000	3,624,000
S215	Senior Headmistress	BPS-18	1	1	1,788,000	1,750,000
S071	Senior Teacher	BPS-16	2	2	1,472,000	1,464,000
S064	Senior Science Teacher	BPS-16	1	1	1,117,000	410,000
A01151	PAY OF OTHER STAFF	13	13	4,816,000	4,242,000	4,640,000
E046	Elementary Teacher	BPS-14	0	8		3,174,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	3,450,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			9,786,000	10,889,000	11,498,000
A012-1	TOTAL REGULAR ALLOWANCES			9,486,000	10,433,000	11,054,000
A01202	House Rent Allowance			572,000	521,000	553,000
A01203	Conveyance Allowance			717,000	633,000	689,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	6,000
A01216	Qualification Allowance			120,000	165,000	180,000
A01217	Medical Allowance			332,000	312,000	332,000
A0124C	Disparity Reduction Allowance			986,000	889,000	933,000
A0124N	Disparity Reduction Allowance 2022- 15%			591,000	533,000	560,000
A0124R	Ad-hoc Relief Allowance 2022			797,000	702,000	737,000
A0124X	Ad-hoc Relief Allowance 2023			3,078,000	2,397,000	2,517,000
A0125E	Ad-hoc Relief Allowance 2024			2,099,000	1,899,000	1,994,000
A0125P	Ad-hoc Relief Allowance 2025				829,000	895,000
A0125Q	Disparity Reduction Allowance 2025				1,401,000	1,471,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	132,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,147,000</u>	<u>19,226,000</u>	<u>19,930,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0731	<u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,083,000	19,919,000	19,926,000
A011	TOTAL PAY	14	14	8,738,000	8,807,000	8,365,000
A01101	PAY OF OFFICERS	5	5	5,586,000	4,219,000	4,860,000
H022	Headmistress	BPS-17	1	2,500,000		2,163,000
S071	Senior Teacher	BPS-16	3	2,600,000		2,210,000
S064	Senior Science Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	9	9	3,152,000	4,588,000	3,505,000
E046	Elementary Teacher	BPS-14	0			2,275,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E056	Elementary Teacher (Technical)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	6	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	452,000		-
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			8,345,000	11,112,000	11,561,000
A012-1	TOTAL REGULAR ALLOWANCES			8,345,000	11,112,000	11,561,000
A01202	House Rent Allowance			444,000	514,000	473,000
A01203	Conveyance Allowance			621,000	639,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	7,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			307,000	316,000	307,000
A0124C	Disparity Reduction Allowance			817,000	862,000	905,000
A0124N	Disparity Reduction Allowance 2022- 15%			490,000	533,000	560,000
A0124R	Ad-hoc Relief Allowance 2022			758,000	813,000	854,000
A0124X	Ad-hoc Relief Allowance 2023			2,774,000	2,706,000	2,841,000
A0125E	Ad-hoc Relief Allowance 2024			1,950,000	2,076,000	2,180,000
A0125P	Ad-hoc Relief Allowance 2025				882,000	953,000
A0125Q	Disparity Reduction Allowance 2025				1,556,000	1,634,000
A01238	Charge Allowance			8,000	6,000	8,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			150,000	158,000	150,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,251,000	20,084,000	20,094,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,803,000	15,866,000	16,215,000
A011	TOTAL PAY	12	12	6,919,000	7,088,000	7,061,000
A01101	PAY OF OFFICERS	3	3	2,866,000	2,916,000	2,881,000
H022	Headmistress BPS-17	1	1	808,000		807,000
S071	Senior Teacher BPS-16	1	1	1,168,000		1,158,000
S064	Senior Science Teacher BPS-16	1	1	890,000		916,000
A01151	PAY OF OTHER STAFF	9	9	4,053,000	4,172,000	4,180,000
E046	Elementary Teacher BPS-14	0	6			3,303,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	6	0	3,247,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			6,884,000	8,778,000	9,154,000
A012-1	TOTAL REGULAR ALLOWANCES			6,884,000	8,778,000	9,154,000
A01202	House Rent Allowance			410,000	450,000	434,000
A01203	Conveyance Allowance			553,000	527,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			224,000	224,000	224,000
A0124C	Disparity Reduction Allowance			699,000	724,000	760,000
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	434,000	456,000
A0124R	Ad-hoc Relief Allowance 2022			591,000	597,000	627,000
A0124X	Ad-hoc Relief Allowance 2023			2,278,000	2,051,000	2,154,000
A0125E	Ad-hoc Relief Allowance 2024			1,586,000	1,615,000	1,696,000
A0125P	Ad-hoc Relief Allowance 2025				707,000	764,000
A0125Q	Disparity Reduction Allowance 2025				1,197,000	1,257,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			111,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,971,000	16,031,000	16,383,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,811,000	23,208,000	20,981,000
A011	TOTAL PAY	15	15	8,520,000	10,893,000	8,428,000
A01101	PAY OF OFFICERS	4	4	4,114,000	5,802,000	4,372,000
H022	Headmistress	BPS-17	1	1,571,000		1,853,000
S071	Senior Teacher	BPS-16	2	2,111,000		2,083,000
S064	Senior Science Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	11	11	4,406,000	5,091,000	4,056,000
E046	Elementary Teacher	BPS-14	0			2,119,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E056	Elementary Teacher (Technical)	BPS-14	0			947,000
E046	Elementary Teacher	BPS-11	5	2,468,000		-
E049	Elementary Teacher (Science)	BPS-11	1	435,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	469,000		-
E056	Elementary Teacher (Technical)	BPS-11	3	838,000		-
N004	Naib Qasid	BPS-01	1	196,000		196,000
A012	TOTAL ALLOWANCES			9,291,000	12,315,000	12,553,000
A012-1	TOTAL REGULAR ALLOWANCES			9,291,000	12,315,000	12,553,000
A01202	House Rent Allowance			521,000	693,000	566,000
A01203	Conveyance Allowance			681,000	779,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			285,000	335,000	283,000
A0124C	Disparity Reduction Allowance			948,000	1,052,000	1,105,000
A0124N	Disparity Reduction Allowance 2022- 15%			869,000	640,000	672,000
A0124R	Ad-hoc Relief Allowance 2022			813,000	856,000	899,000
A0124X	Ad-hoc Relief Allowance 2023			3,012,000	2,915,000	3,061,000
A0125E	Ad-hoc Relief Allowance 2024			1,964,000	2,263,000	2,376,000
A0125P	Ad-hoc Relief Allowance 2025				967,000	1,044,000
A0125Q	Disparity Reduction Allowance 2025				1,642,000	1,724,000
A01238	Charge Allowance			8,000	8,000	8,000
A01253	Science Allowance			6,000	-	4,000
A01289	Teaching Allowance			165,000	153,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,979,000	23,373,000	21,149,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,739,000	10,818,000	11,660,000
A011	TOTAL PAY	11	11	5,223,000	4,733,000	5,261,000
A01101	PAY OF OFFICERS	3	3	2,052,000	1,912,000	2,040,000
H022	Headmistress	BPS-17	1	808,000		807,000
S071	Senior Teacher	BPS-16	1	866,000		848,000
S064	Senior Science Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,171,000	2,821,000	3,221,000
E046	Elementary Teacher	BPS-14	0			2,240,000
E050	Elementary Teacher (Arabic)	BPS-14	0			584,000
E046	Elementary Teacher	BPS-11	5	2,190,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,516,000	6,085,000	6,399,000
A012-1	TOTAL REGULAR ALLOWANCES			5,516,000	6,085,000	6,399,000
A01202	House Rent Allowance			303,000	295,000	316,000
A01203	Conveyance Allowance			480,000	435,000	454,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			202,000	193,000	202,000
A0124C	Disparity Reduction Allowance			555,000	507,000	532,000
A0124N	Disparity Reduction Allowance 2022- 15%			333,000	304,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	412,000	433,000
A0124X	Ad-hoc Relief Allowance 2023			1,787,000	1,428,000	1,499,000
A0125E	Ad-hoc Relief Allowance 2024			1,265,000	1,126,000	1,182,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	504,000
A0125Q	Disparity Reduction Allowance 2025				803,000	843,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			115,000	104,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			10,907,000	10,983,000	11,828,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,816,000	14,147,000	17,781,000
A011	TOTAL PAY	12	12	7,702,000	6,238,000	9,347,000
A01101	PAY OF OFFICERS	3	3	3,648,000	2,203,000	2,310,000
H022	Headmistress	BPS-17	1	1,897,000		572,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,353,000
S064	Senior Science Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	9	9	4,054,000	4,035,000	7,037,000
E046	Elementary Teacher	BPS-14	0			3,568,000
E049	Elementary Teacher (Science)	BPS-14	0			2,702,000
E046	Elementary Teacher	BPS-11	6	3,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			8,114,000	7,909,000	8,434,000
A012-1	TOTAL REGULAR ALLOWANCES			8,114,000	7,909,000	8,434,000
A01202	House Rent Allowance			430,000	379,000	387,000
A01203	Conveyance Allowance			501,000	450,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			180,000	110,000	120,000
A01217	Medical Allowance			299,000	218,000	299,000
A0124C	Disparity Reduction Allowance			727,000	611,000	642,000
A0124N	Disparity Reduction Allowance 2022- 15%			436,000	367,000	385,000
A0124R	Ad-hoc Relief Allowance 2022			740,000	559,000	587,000
A0124X	Ad-hoc Relief Allowance 2023			2,744,000	1,912,000	2,008,000
A0125E	Ad-hoc Relief Allowance 2024			1,913,000	1,477,000	1,551,000
A0125P	Ad-hoc Relief Allowance 2025				628,000	678,000
A0125Q	Disparity Reduction Allowance 2025				1,081,000	1,135,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	105,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,984,000	14,312,000	17,949,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,062,000	34,294,000	35,556,000
A011	TOTAL PAY	29	29	15,501,000	15,607,000	15,882,000
A01101	PAY OF OFFICERS	7	7	6,894,000	6,293,000	6,365,000
P050	Principal	BPS-19	1	1	1,788,000	1,750,000
S071	Senior Teacher	BPS-16	5	5	4,566,000	4,076,000
S072	Senior Teacher Technical	BPS-16	1	1	540,000	539,000
A01151	PAY OF OTHER STAFF	22	22	8,607,000	9,314,000	9,517,000
E046	Elementary Teacher	BPS-14	0	11		5,514,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		485,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		917,000
E057	Elementary Teacher (PET)	BPS-14	0	1		584,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	11	0	5,000,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	863,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	2	2	500,000	434,000
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	298,000
A012	TOTAL ALLOWANCES			15,561,000	18,687,000	19,674,000
A012-1	TOTAL REGULAR ALLOWANCES			15,561,000	18,687,000	19,674,000
A01202	House Rent Allowance			866,000	912,000	911,000
A01203	Conveyance Allowance			1,131,000	1,105,000	1,174,000
A01207	Washing Allowance			4,000	6,000	7,000
A01208	Dress Allowance			4,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			567,000	530,000	603,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0124C	Disparity Reduction Allowance			1,480,000	1,432,000	1,504,000
A0124N	Disparity Reduction Allowance 2022- 15%			888,000	859,000	902,000
A0124R	Ad-hoc Relief Allowance 2022			1,357,000	1,288,000	1,352,000
A0124X	Ad-hoc Relief Allowance 2023			5,258,000	4,617,000	4,848,000
A0125E	Ad-hoc Relief Allowance 2024			3,696,000	3,645,000	3,827,000
A0125P	Ad-hoc Relief Allowance 2025				1,470,000	1,588,000
A0125Q	Disparity Reduction Allowance 2025				2,525,000	2,651,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	8,000	6,000
A01289	Teaching Allowance			285,000	278,000	285,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,230,000</u>	<u>34,459,000</u>	<u>35,724,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,152,000	5,859,000	6,835,000
A011	TOTAL PAY	7	7	4,293,000	2,334,000	2,990,000
A01101	PAY OF OFFICERS	3	3	2,391,000	725,000	1,290,000
H022	Headmistress	BPS-17	1	1,066,000		572,000
S071	Senior Teacher	BPS-16	1	920,000		359,000
S064	Senior Science Teacher	BPS-16	1	405,000		359,000
A01151	PAY OF OTHER STAFF	4	4	1,902,000	1,609,000	1,700,000
E046	Elementary Teacher	BPS-14	0			1,473,000
E046	Elementary Teacher	BPS-11	3	1,675,000		-
N004	Naib Qasid	BPS-01	1	227,000		227,000
A012	TOTAL ALLOWANCES			4,859,000	3,525,000	3,845,000
A012-1	TOTAL REGULAR ALLOWANCES			4,559,000	3,069,000	3,401,000
A01202	House Rent Allowance			249,000	151,000	219,000
A01203	Conveyance Allowance			381,000	250,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			119,000	100,000	130,000
A0124C	Disparity Reduction Allowance			426,000	260,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			256,000	156,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			1,449,000	726,000	762,000
A0125E	Ad-hoc Relief Allowance 2024			1,200,000	568,000	596,000
A0125P	Ad-hoc Relief Allowance 2025				227,000	245,000
A0125Q	Disparity Reduction Allowance 2025				356,000	374,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	53,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			9,320,000	6,024,000	7,003,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,443,000	8,538,000	9,437,000
A011	TOTAL PAY	10	10	4,107,000	3,697,000	4,187,000
A01101	PAY OF OFFICERS	3	3	1,823,000	1,273,000	1,796,000
H022	Headmistress	BPS-17	1	1,013,000		1,001,000
S071	Senior Teacher	BPS-16	1	405,000		385,000
S064	Senior Science Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	2,284,000	2,424,000	2,391,000
E046	Elementary Teacher	BPS-14	0			1,655,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,586,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			4,336,000	4,841,000	5,250,000
A012-1	TOTAL REGULAR ALLOWANCES			4,336,000	4,841,000	5,250,000
A01202	House Rent Allowance			268,000	225,000	290,000
A01203	Conveyance Allowance			394,000	355,000	420,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01216	Qualification Allowance			1,000	100,000	120,000
A01217	Medical Allowance			184,000	161,000	184,000
A0124C	Disparity Reduction Allowance			459,000	387,000	406,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	232,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			349,000	319,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	1,133,000	1,190,000
A0125E	Ad-hoc Relief Allowance 2024			976,000	896,000	941,000
A0125P	Ad-hoc Relief Allowance 2025				355,000	383,000
A0125Q	Disparity Reduction Allowance 2025				600,000	630,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			90,000	76,000	87,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				8,611,000	8,703,000	9,605,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,943,000	18,731,000	19,469,000
A011	TOTAL PAY	15	15	8,016,000	7,822,000	8,057,000
A01101	PAY OF OFFICERS	3	3	2,761,000	2,710,000	2,725,000
H022	Headmistress BPS-17	1	1	1,897,000		1,853,000
S064	Senior Science Teacher BPS-16	1	1	432,000		436,000
S071	Senior Teacher BPS-16	1	1	432,000		436,000
A01151	PAY OF OTHER STAFF	12	12	5,255,000	5,112,000	5,332,000
E046	Elementary Teacher BPS-14	0	7			3,331,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E049	Elementary Teacher (Science) BPS-14	0	1			364,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			745,000
E046	Elementary Teacher BPS-11	7	0	3,341,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	695,000		-
J016	Junior Clerk BPS-11	1	1	420,000		342,000
N004	Naib Qasid BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			8,927,000	10,909,000	11,412,000
A012-1	TOTAL REGULAR ALLOWANCES			8,327,000	9,997,000	10,524,000
A01202	House Rent Allowance			490,000	498,000	515,000
A01203	Conveyance Allowance			679,000	658,000	679,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			120,000	95,000	120,000
A01217	Medical Allowance			317,000	293,000	310,000
A0122N	Special Conveyance Allowance to Disabled Emp.			50,000	72,000	72,000
A0124C	Disparity Reduction Allowance			811,000	824,000	865,000
A0124N	Disparity Reduction Allowance 2022- 15%			537,000	494,000	519,000
A0124R	Ad-hoc Relief Allowance 2022			700,000	681,000	715,000
A0124X	Ad-hoc Relief Allowance 2023			2,500,000	2,351,000	2,469,000
A0125E	Ad-hoc Relief Allowance 2024			1,900,000	1,793,000	1,883,000
A0125P	Ad-hoc Relief Allowance 2025				766,000	827,000
A0125Q	Disparity Reduction Allowance 2025				1,313,000	1,379,000
A01238	Charge Allowance			60,000	6,000	6,000
A01253	Science Allowance			12,000	1,000	4,000
A01289	Teaching Allowance			140,000	141,000	150,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>912,000</u>	<u>888,000</u>
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,111,000</u>	<u>18,896,000</u>	<u>19,637,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,245,000	15,060,000	15,408,000
A011	TOTAL PAY	11	11	5,615,000	6,279,000	6,299,000
A01101	PAY OF OFFICERS	2	2	1,966,000	2,537,000	2,531,000
H022	Headmistress	BPS-17	1	849,000		1,421,000
S071	Senior Teacher	BPS-16	1	1,117,000		1,110,000
A01151	PAY OF OTHER STAFF	9	9	3,649,000	3,742,000	3,768,000
E046	Elementary Teacher	BPS-14	0			3,028,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	7	2,970,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			6,630,000	8,781,000	9,109,000
A012-1	TOTAL REGULAR ALLOWANCES			6,030,000	7,869,000	8,221,000
A01202	House Rent Allowance			350,000	402,000	359,000
A01203	Conveyance Allowance			450,000	427,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			240,000	105,000	120,000
A01217	Medical Allowance			229,000	200,000	207,000
A0124C	Disparity Reduction Allowance			600,000	655,000	688,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	416,000	437,000
A0124R	Ad-hoc Relief Allowance 2022			525,000	538,000	565,000
A0124X	Ad-hoc Relief Allowance 2023			1,800,000	1,844,000	1,936,000
A0125E	Ad-hoc Relief Allowance 2024			1,350,000	1,436,000	1,508,000
A0125P	Ad-hoc Relief Allowance 2025				623,000	673,000
A0125Q	Disparity Reduction Allowance 2025				1,102,000	1,157,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			120,000	109,000	114,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,413,000	15,225,000	15,576,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,266,000	13,941,000	14,298,000
A011	TOTAL PAY	13	13	8,210,000	5,978,000	5,903,000
A01101	PAY OF OFFICERS	3	3	3,520,000	2,007,000	1,959,000
H022	Headmistress	BPS-17	1	1	2,114,000	572,000
S071	Senior Teacher	BPS-16	1	1	893,000	874,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	10	10	4,690,000	3,971,000	3,944,000
E046	Elementary Teacher	BPS-14	0	5		2,225,000
E049	Elementary Teacher (Science)	BPS-14	0	2		979,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	2,996,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	935,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			8,056,000	7,963,000	8,395,000
A012-1	TOTAL REGULAR ALLOWANCES			7,756,000	7,507,000	7,951,000
A01202	House Rent Allowance			416,000	363,000	376,000
A01203	Conveyance Allowance			561,000	525,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			271,000	236,000	254,000
A0124C	Disparity Reduction Allowance			706,000	622,000	653,000
A0124N	Disparity Reduction Allowance 2022- 15%			424,000	373,000	392,000
A0124R	Ad-hoc Relief Allowance 2022			719,000	507,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			2,500,000	1,810,000	1,901,000
A0125E	Ad-hoc Relief Allowance 2024			1,947,000	1,366,000	1,434,000
A0125P	Ad-hoc Relief Allowance 2025				586,000	633,000
A0125Q	Disparity Reduction Allowance 2025				987,000	1,036,000
A01238	Charge Allowance			4,000	7,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			132,000	121,000	132,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>16,470,000</u>	<u>14,140,000</u>	<u>14,502,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,776,000	13,445,000	14,079,000
A011	TOTAL PAY	10	10	6,276,000	5,964,000	6,214,000
A01101	PAY OF OFFICERS	3	3	3,248,000	3,257,000	3,189,000
H022	Headmistress	BPS-17	1	1	1,734,000	1,699,000
S071	Senior Teacher	BPS-16	1	1	974,000	951,000
S064	Senior Science Teacher	BPS-16	1	1	540,000	539,000
A01151	PAY OF OTHER STAFF	7	7	3,028,000	2,707,000	3,025,000
E046	Elementary Teacher	BPS-14	0	3		1,207,000
E049	Elementary Teacher (Science)	BPS-14	0	2		666,000
E046	Elementary Teacher	BPS-11	3	0	1,369,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	589,000	-
J016	Junior Clerk	BPS-11	1	1	884,000	976,000
N004	Naib Qasid	BPS-01	1	1	186,000	176,000
A012	TOTAL ALLOWANCES			6,500,000	7,481,000	7,865,000
A012-1	TOTAL REGULAR ALLOWANCES			6,500,000	7,481,000	7,865,000
A01202	House Rent Allowance			329,000	360,000	328,000
A01203	Conveyance Allowance			510,000	418,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			246,000	220,000	228,000
A0124C	Disparity Reduction Allowance			669,000	613,000	644,000
A0124N	Disparity Reduction Allowance 2022- 15%			401,000	368,000	386,000
A0124R	Ad-hoc Relief Allowance 2022			574,000	513,000	539,000
A0124X	Ad-hoc Relief Allowance 2023			2,000,000	1,785,000	1,874,000
A0125E	Ad-hoc Relief Allowance 2024			1,564,000	1,404,000	1,474,000
A0125P	Ad-hoc Relief Allowance 2025				596,000	644,000
A0125Q	Disparity Reduction Allowance 2025				1,026,000	1,077,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	108,000	120,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>12,980,000</u>	<u>13,644,000</u>	<u>14,283,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,267,000	22,117,000	21,754,000
A011	TOTAL PAY	16	16	7,812,000	9,527,000	8,667,000
A01101	PAY OF OFFICERS	4	4	2,616,000	4,079,000	3,367,000
H022	Headmistress	BPS-17	1	832,000		1,595,000
S064	Senior Science Teacher	BPS-16	1	459,000		462,000
S071	Senior Teacher	BPS-16	2	1,325,000		1,310,000
A01151	PAY OF OTHER STAFF	12	12	5,196,000	5,448,000	5,300,000
E046	Elementary Teacher	BPS-14	0			3,771,000
E050	Elementary Teacher (Arabic)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	7	3,200,000		-
E050	Elementary Teacher (Arabic)	BPS-11	2	1,074,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
L003	Laboratory Assistant	BPS-07	1	245,000		256,000
N004	Naib Qasid	BPS-01	1	382,000		390,000
A012	TOTAL ALLOWANCES			9,455,000	12,590,000	13,087,000
A012-1	TOTAL REGULAR ALLOWANCES			8,855,000	11,678,000	12,199,000
A01202	House Rent Allowance			433,000	517,000	479,000
A01203	Conveyance Allowance			657,000	685,000	679,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	11,000	11,000
A01216	Qualification Allowance			60,000	80,000	120,000
A01217	Medical Allowance			330,000	317,000	309,000
A0124C	Disparity Reduction Allowance			731,000	886,000	930,000
A0124N	Disparity Reduction Allowance 2022- 15%			439,000	532,000	559,000
A0124R	Ad-hoc Relief Allowance 2022			949,000	834,000	876,000
A0124X	Ad-hoc Relief Allowance 2023			2,886,000	2,860,000	3,003,000
A0125E	Ad-hoc Relief Allowance 2024			2,200,000	2,232,000	2,344,000
A0125P	Ad-hoc Relief Allowance 2025				951,000	1,027,000
A0125Q	Disparity Reduction Allowance 2025				1,621,000	1,702,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			144,000	146,000	150,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				17,471,000	22,316,000	21,958,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,296,000	27,128,000	27,261,000
A011	TOTAL PAY	20	20	10,561,000	12,187,000	11,503,000
A01101	PAY OF OFFICERS	4	4	4,288,000	4,712,000	5,003,000
H022	Headmistress	BPS-17	1	2,060,000		2,008,000
S064	Senior Science Teacher	BPS-16	1	1,200,000		1,992,000
S071	Senior Teacher	BPS-16	2	1,028,000		1,003,000
A01151	PAY OF OTHER STAFF	16	16	6,273,000	7,475,000	6,500,000
E046	Elementary Teacher	BPS-14	0			4,066,000
E049	Elementary Teacher (Science)	BPS-14	0			708,000
E050	Elementary Teacher (Arabic)	BPS-14	0			584,000
E056	Elementary Teacher (Technical)	BPS-14	0			615,000
E046	Elementary Teacher	BPS-11	10	3,932,000		-
E049	Elementary Teacher (Science)	BPS-11	2	646,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			11,735,000	14,941,000	15,758,000
A012-1	TOTAL REGULAR ALLOWANCES			11,735,000	14,941,000	15,758,000
A01202	House Rent Allowance			894,000	886,000	962,000
A01203	Conveyance Allowance			801,000	827,000	801,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			180,000	20,000	60,000
A01217	Medical Allowance			422,000	373,000	422,000
A0124C	Disparity Reduction Allowance			1,050,000	1,071,000	1,125,000
A0124N	Disparity Reduction Allowance 2022- 15%			650,000	643,000	675,000
A0124R	Ad-hoc Relief Allowance 2022			1,003,000	1,034,000	1,086,000
A0124X	Ad-hoc Relief Allowance 2023			3,826,000	3,670,000	3,854,000
A0125E	Ad-hoc Relief Allowance 2024			2,688,000	2,958,000	3,106,000
A0125P	Ad-hoc Relief Allowance 2025				1,212,000	1,309,000
A0125Q	Disparity Reduction Allowance 2025				2,036,000	2,138,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			204,000	202,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>22,500,000</u>	<u>27,327,000</u>	<u>27,465,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,793,000	12,411,000	13,213,000
A011	TOTAL PAY	12	12	5,512,000	5,455,000	5,801,000
A01101	PAY OF OFFICERS	4	4	2,848,000	2,998,000	3,084,000
H022	Headmistress	BPS-17	1	1,526,000		1,750,000
S071	Senior Teacher	BPS-16	2	809,000		821,000
S064	Senior Science Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	8	8	2,664,000	2,457,000	2,717,000
E046	Elementary Teacher	BPS-14	0			1,929,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,904,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			6,281,000	6,956,000	7,412,000
A012-1	TOTAL REGULAR ALLOWANCES			6,281,000	6,956,000	7,412,000
A01202	House Rent Allowance			532,000	367,000	401,000
A01203	Conveyance Allowance			677,000	441,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			365,000	220,000	266,000
A0124C	Disparity Reduction Allowance			595,000	626,000	657,000
A0124N	Disparity Reduction Allowance 2022- 15%			357,000	376,000	395,000
A0124R	Ad-hoc Relief Allowance 2022			473,000	467,000	490,000
A0124X	Ad-hoc Relief Allowance 2023			1,853,000	1,607,000	1,687,000
A0125E	Ad-hoc Relief Allowance 2024			1,302,000	1,282,000	1,346,000
A0125P	Ad-hoc Relief Allowance 2025				540,000	583,000
A0125Q	Disparity Reduction Allowance 2025				922,000	968,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			111,000	97,000	105,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>11,997,000</u>	<u>12,610,000</u>	<u>13,417,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0031	<u>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>42,202,000</u>	<u>47,879,000</u>	<u>48,579,000</u>
A011	TOTAL PAY	<u>35</u>	<u>35</u>	<u>21,529,000</u>	<u>21,726,000</u>	<u>21,180,000</u>
A01101	PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>13,222,000</u>	<u>14,287,000</u>	<u>12,869,000</u>
S212	Senior Principal BPS-20	1	1	2,223,000		1,842,000
S214	Senior Subject Specialist BPS-18	5	5	6,343,000		6,252,000
S128	Subject Specialist BPS-17	3	3	2,257,000		2,380,000
S071	Senior Teacher BPS-16	3	3	1,187,000		1,626,000
S064	Senior Science Teacher BPS-16	2	2	1,212,000		769,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,307,000</u>	<u>7,439,000</u>	<u>8,311,000</u>
E046	Elementary Teacher BPS-14	0	11			5,124,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			306,000
E052	Elementary Teacher (Drawing/Handicr BPS-14	0	1			446,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			307,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	11	0	5,288,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
E052	Elementary Teacher (Drawing/Handicr BPS-11	1	0	448,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	279,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	530,000		546,000
J020	Junior Computer Teacher BPS-11	1	0	263,000		-
C061	Chowkidar BPS-01	1	1	212,000		217,000
N004	Naib Qasid BPS-01	2	2	484,000		514,000
W014	Water Carrier/Sweeper BPS-01	1	1	245,000		257,000
A012	TOTAL ALLOWANCES			<u>20,673,000</u>	<u>26,153,000</u>	<u>27,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,673,000</u>	<u>26,153,000</u>	<u>27,399,000</u>
A01202	House Rent Allowance			1,294,000	1,321,000	1,327,000
A01203	Conveyance Allowance			1,585,000	1,528,000	1,560,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	10,000	10,000
A01216	Qualification Allowance			180,000	104,000	120,000
A01217	Medical Allowance			734,000	695,000	723,000
A0124C	Disparity Reduction Allowance			2,200,000	2,206,000	2,316,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,320,000	1,301,000	1,366,000
A0124R	Ad-hoc Relief Allowance 2022			1,959,000	1,988,000	2,087,000
A0124X	Ad-hoc Relief Allowance 2023			6,289,000	6,155,000	6,463,000
A0125E	Ad-hoc Relief Allowance 2024			4,697,000	4,746,000	4,983,000
A0125P	Ad-hoc Relief Allowance 2025				2,056,000	2,220,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				3,647,000	3,829,000
A01224	Entertainment Allowance			10,000	3,000	10,000
A01238	Charge Allowance			6,000	20,000	6,000
A01253	Science Allowance			14,000	11,000	14,000
A01289	Teaching Allowance			351,000	348,000	351,000
A03	TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				42,406,000	48,079,000	48,783,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0060	<u>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,998,000	29,148,000	33,405,000
A011	TOTAL PAY	26	26	18,159,000	13,506,000	16,388,000
A01101	PAY OF OFFICERS	14	14	13,279,000	9,233,000	11,940,000
P050	Principal	BPS-19	1	1,734,000		1,750,000
S214	Senior Subject Specialist	BPS-18	4	5,235,000		3,857,000
S128	Subject Specialist	BPS-17	5	4,366,000		4,382,000
S071	Senior Teacher	BPS-16	2	1,135,000		1,131,000
S064	Senior Science Teacher	BPS-16	2	809,000		820,000
A01151	PAY OF OTHER STAFF	12	12	4,880,000	4,273,000	4,448,000
E046	Elementary Teacher	BPS-14	0			2,400,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,744,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C061	Chowkidar	BPS-01	1	333,000		170,000
N004	Naib Qasid	BPS-01	2	392,000		403,000
W014	Water Carrier/Sweeper	BPS-01	1	370,000		378,000
A012	TOTAL ALLOWANCES			16,839,000	15,642,000	17,017,000
A012-1	TOTAL REGULAR ALLOWANCES			16,839,000	15,642,000	17,017,000
A01202	House Rent Allowance			1,094,000	923,000	1,074,000
A01203	Conveyance Allowance			1,277,000	964,000	1,277,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	80,000	120,000
A01217	Medical Allowance			546,000	422,000	548,000
A01224	Entertainment Allowance			10,000	4,000	10,000
A0124C	Disparity Reduction Allowance			1,854,000	1,290,000	1,355,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,113,000	779,000	818,000
A0124R	Ad-hoc Relief Allowance 2022			1,592,000	1,104,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			5,120,000	3,655,000	3,838,000
A0125E	Ad-hoc Relief Allowance 2024			3,890,000	2,900,000	3,045,000
A0125P	Ad-hoc Relief Allowance 2025				1,229,000	1,327,000
A0125Q	Disparity Reduction Allowance 2025				2,061,000	2,164,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	20,000	5,000
A01289	Teaching Allowance			246,000	187,000	252,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>296,000</u>	<u>293,000</u>	<u>296,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings			108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>35,294,000</u>	<u>29,441,000</u>	<u>33,701,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0067	<u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,277,000</u>	<u>27,969,000</u>	<u>28,150,000</u>
A011	TOTAL PAY	<u>23</u>	<u>23</u>	<u>12,418,000</u>	<u>12,335,000</u>	<u>11,986,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,517,000</u>	<u>4,681,000</u>	<u>5,883,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,343,000	1,750,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,082,000	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000	1,232,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,901,000</u>	<u>7,654,000</u>	<u>6,103,000</u>
E046	Elementary Teacher	BPS-14	0	6		2,999,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		406,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		406,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	3,039,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	373,000	-
E053	Elementary Teacher (Handicraft)	BPS-11	1	0	279,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	373,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000	-
C061	Chowkidar	BPS-01	2	2	483,000	494,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			<u>11,859,000</u>	<u>15,634,000</u>	<u>16,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,259,000</u>	<u>14,722,000</u>	<u>15,276,000</u>
A01202	House Rent Allowance			652,000	891,000	719,000
A01203	Conveyance Allowance			955,000	916,000	955,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			466,000	428,000	438,000
A01226	Computer Allowance			18,000	9,000	18,000
A0124C	Disparity Reduction Allowance			1,113,000	1,060,000	1,113,000
A0124N	Disparity Reduction Allowance 2022- 15%			668,000	639,000	671,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	1,056,000	1,109,000
A0124X	Ad-hoc Relief Allowance 2023			3,066,000	3,529,000	3,705,000
A0125E	Ad-hoc Relief Allowance 2024			2,887,000	2,878,000	3,022,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,119,000	1,209,000
A0125Q	Disparity Reduction Allowance 2025				1,875,000	1,969,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			201,000	179,000	201,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,445,000	28,134,000	28,318,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,715,000	42,212,000	44,223,000
A011	TOTAL PAY	33	33	21,820,000	19,088,000	19,868,000
A01101	PAY OF OFFICERS	12	12	14,152,000	11,478,000	12,391,000
P050	Principal	BPS-19	1	1	1,625,000	1,905,000
H042	Head Computer Instructor	BPS-19	0	1		889,000
S214	Senior Subject Specialist	BPS-18	2	2	3,768,000	1,807,000
S128	Subject Specialist	BPS-17	2	2	2,026,000	1,885,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	3,727,000	3,654,000
S064	Senior Science Teacher	BPS-16	2	2	1,527,000	1,594,000
H004	Head Clerk	BPS-16	1	1	630,000	657,000
A01151	PAY OF OTHER STAFF	21	21	7,668,000	7,610,000	7,477,000
E046	Elementary Teacher	BPS-14	0	9		3,751,000
E049	Elementary Teacher (Science)	BPS-14	0	1		469,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		385,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		287,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	4,093,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	342,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	357,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000	-
C061	Chowkidar	BPS-01	1	1	292,000	304,000
N004	Naib Qasid	BPS-01	2	2	361,000	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	176,000
A012	TOTAL ALLOWANCES			19,895,000	23,124,000	24,355,000
A012-1	TOTAL REGULAR ALLOWANCES			19,895,000	23,124,000	24,355,000
A01202	House Rent Allowance			1,147,000	1,112,000	1,181,000
A01203	Conveyance Allowance			1,414,000	1,359,000	1,414,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01216	Qualification Allowance			1,000	100,000	120,000
A01217	Medical Allowance			702,000	647,000	672,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A0124C	Disparity Reduction Allowance			1,945,000	1,894,000	1,989,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,167,000	1,129,000	1,185,000
A0124R	Ad-hoc Relief Allowance 2022			1,931,000	1,628,000	1,709,000
A0124X	Ad-hoc Relief Allowance 2023			6,439,000	5,561,000	5,839,000
A0125E	Ad-hoc Relief Allowance 2024			4,766,000	4,205,000	4,415,000
A0125P	Ad-hoc Relief Allowance 2025				1,897,000	2,049,000
A0125Q	Disparity Reduction Allowance 2025				3,244,000	3,406,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			309,000	299,000	312,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				41,903,000	42,397,000	44,411,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,057,000	29,191,000	34,504,000
A011	TOTAL PAY	29	29	14,717,000	12,935,000	16,774,000
A01101	PAY OF OFFICERS	10	10	8,438,000	5,495,000	10,433,000
P050	Principal	BPS-19	1	1	1,842,000	1,850,000
S128	Subject Specialist	BPS-17	4	4	3,271,000	5,252,000
S071	Senior Teacher	BPS-16	2	2	1,650,000	1,619,000
S064	Senior Science Teacher	BPS-16	2	2	836,000	846,000
H004	Head Clerk	BPS-16	1	1	839,000	866,000
A01151	PAY OF OTHER STAFF	19	19	6,279,000	7,440,000	6,341,000
E046	Elementary Teacher	BPS-14	0	10		3,650,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		466,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	10	0	3,658,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	469,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	310,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	408,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			13,340,000	16,256,000	17,730,000
A012-1	TOTAL REGULAR ALLOWANCES			13,340,000	16,256,000	17,730,000
A01202	House Rent Allowance			1,161,000	769,000	1,194,000
A01203	Conveyance Allowance			1,157,000	1,050,000	1,157,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	8,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			524,000	509,000	566,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	12,000	72,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,471,000	1,314,000	1,380,000
A0124N	Disparity Reduction Allowance 2022- 15%			883,000	788,000	827,000
A0124R	Ad-hoc Relief Allowance 2022			1,230,000	1,126,000	1,182,000
A0124X	Ad-hoc Relief Allowance 2023			3,317,000	3,880,000	4,074,000
A0125E	Ad-hoc Relief Allowance 2024			3,202,000	3,046,000	3,198,000
A0125P	Ad-hoc Relief Allowance 2025				1,283,000	1,386,000
A0125Q	Disparity Reduction Allowance 2025				2,233,000	2,345,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	6,000
A01289	Teaching Allowance			246,000	224,000	249,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,245,000</u>	<u>29,376,000</u>	<u>34,692,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0059	<u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,523,000	20,888,000	21,456,000
A011	TOTAL PAY	18	18	9,234,000	9,169,000	9,231,000
A01101	PAY OF OFFICERS	6	6	4,434,000	4,518,000	4,444,000
S215	Senior Headmistress	BPS-18	1	1,679,000		1,646,000
S071	Senior Teacher	BPS-16	3	1,973,000		1,952,000
S064	Senior Science Teacher	BPS-16	2	782,000		846,000
A01151	PAY OF OTHER STAFF	12	12	4,800,000	4,651,000	4,787,000
E046	Elementary Teacher	BPS-14	0			3,646,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	8	3,762,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	247,000		310,000
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			9,289,000	11,719,000	12,225,000
A012-1	TOTAL REGULAR ALLOWANCES			9,289,000	11,719,000	12,225,000
A01202	House Rent Allowance			556,000	561,000	570,000
A01203	Conveyance Allowance			771,000	770,000	737,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			345,000	348,000	345,000
A0124C	Disparity Reduction Allowance			950,000	959,000	1,007,000
A0124N	Disparity Reduction Allowance 2022- 15%			570,000	566,000	594,000
A0124R	Ad-hoc Relief Allowance 2022			814,000	785,000	824,000
A0124X	Ad-hoc Relief Allowance 2023			2,842,000	2,769,000	2,907,000
A0125E	Ad-hoc Relief Allowance 2024			2,177,000	2,200,000	2,310,000
A0125P	Ad-hoc Relief Allowance 2025				914,000	987,000
A0125Q	Disparity Reduction Allowance 2025				1,543,000	1,620,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			180,000	177,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			18,691,000	21,053,000	21,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0063	<u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,891,000	16,777,000	17,453,000
A011	TOTAL PAY	17	17	8,429,000	7,219,000	7,511,000
A01101	PAY OF OFFICERS	6	6	4,354,000	3,048,000	3,437,000
H022	Headmistress BPS-17	1	1	947,000		846,000
S071	Senior Teacher BPS-16	3	3	2,543,000		1,720,000
S064	Senior Science Teacher BPS-16	2	2	864,000		871,000
A01151	PAY OF OTHER STAFF	11	11	4,075,000	4,171,000	4,074,000
E046	Elementary Teacher BPS-14	0	7			2,819,000
E046	Elementary Teacher BPS-11	7	0	2,852,000		-
J016	Junior Clerk BPS-11	1	1	562,000		578,000
C061	Chowkidar BPS-01	2	2	465,000		476,000
N004	Naib Qasid BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			8,462,000	9,558,000	9,942,000
A012-1	TOTAL REGULAR ALLOWANCES			8,462,000	9,558,000	9,942,000
A01202	House Rent Allowance			520,000	487,000	485,000
A01203	Conveyance Allowance			750,000	760,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01217	Medical Allowance			330,000	328,000	311,000
A0124C	Disparity Reduction Allowance			888,000	980,000	1,029,000
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	482,000	506,000
A0124R	Ad-hoc Relief Allowance 2022			730,000	589,000	618,000
A0124X	Ad-hoc Relief Allowance 2023			2,563,000	2,127,000	2,233,000
A0125E	Ad-hoc Relief Allowance 2024			1,977,000	1,806,000	1,896,000
A0125P	Ad-hoc Relief Allowance 2025				701,000	757,000
A0125Q	Disparity Reduction Allowance 2025				1,133,000	1,190,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	151,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,059,000	16,942,000	17,621,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0066	<u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,364,000	15,455,000	16,299,000
A011	TOTAL PAY	15	15	8,319,000	6,806,000	7,143,000
A01101	PAY OF OFFICERS	5	5	4,879,000	3,327,000	3,401,000
S215	Senior Headmistress	BPS-18	1	1	2,446,000	964,000
S071	Senior Teacher	BPS-16	2	2	1,597,000	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	836,000	846,000
A01151	PAY OF OTHER STAFF	10	10	3,440,000	3,479,000	3,742,000
E046	Elementary Teacher	BPS-14	0	5		1,988,000
E049	Elementary Teacher (Science)	BPS-14	0	1		427,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	1,790,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	373,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000	-
C061	Chowkidar	BPS-01	1	1	335,000	356,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			8,045,000	8,649,000	9,156,000
A012-1	TOTAL REGULAR ALLOWANCES			8,045,000	8,649,000	9,156,000
A01202	House Rent Allowance			457,000	432,000	479,000
A01203	Conveyance Allowance			617,000	583,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			180,000	100,000	120,000
A01217	Medical Allowance			328,000	272,000	281,000
A0124C	Disparity Reduction Allowance			774,000	737,000	774,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	442,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			734,000	577,000	606,000
A0124X	Ad-hoc Relief Allowance 2023			2,463,000	1,994,000	2,094,000
A0125E	Ad-hoc Relief Allowance 2024			1,858,000	1,571,000	1,650,000
A0125P	Ad-hoc Relief Allowance 2025				670,000	724,000
A0125Q	Disparity Reduction Allowance 2025				1,124,000	1,180,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			144,000	129,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			16,532,000	15,620,000	16,467,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0068	<u>GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,755,000	37,252,000	38,784,000
A011	TOTAL PAY	27	27	16,289,000	16,369,000	16,851,000
A01101	PAY OF OFFICERS	14	14	10,174,000	9,891,000	10,537,000
P050	Principal	BPS-18	1	1	1,219,000	1,207,000
S128	Subject Specialist	BPS-17	6	6	5,095,000	5,159,000
S071	Senior Teacher	BPS-16	5	5	2,484,000	2,798,000
S064	Senior Science Teacher	BPS-16	2	2	1,376,000	1,373,000
A01151	PAY OF OTHER STAFF	13	13	6,115,000	6,478,000	6,314,000
E046	Elementary Teacher	BPS-14	0	9		4,988,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		326,000
J020	Junior Computer Teacher	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	9	0	4,904,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			16,466,000	20,883,000	21,933,000
A012-1	TOTAL REGULAR ALLOWANCES			15,866,000	19,971,000	21,045,000
A01202	House Rent Allowance			982,000	944,000	982,000
A01203	Conveyance Allowance			1,350,000	1,290,000	1,350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			240,000	125,000	180,000
A01217	Medical Allowance			524,000	502,000	524,000
A0124C	Disparity Reduction Allowance			1,678,000	1,613,000	1,694,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,007,000	968,000	1,016,000
A0124R	Ad-hoc Relief Allowance 2022			1,385,000	1,369,000	1,437,000
A0124X	Ad-hoc Relief Allowance 2023			4,760,000	4,761,000	4,999,000
A0125E	Ad-hoc Relief Allowance 2024			3,622,000	3,742,000	3,929,000
A0125P	Ad-hoc Relief Allowance 2025				1,634,000	1,765,000
A0125Q	Disparity Reduction Allowance 2025				2,715,000	2,851,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	12,000	7,000
A01289	Teaching Allowance			291,000	276,000	291,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>32,923,000</u>	<u>37,417,000</u>	<u>38,952,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0069	<u>GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>37,251,000</u>	<u>35,015,000</u>	<u>37,706,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>19,129,000</u>	<u>15,854,000</u>	<u>17,235,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>11,987,000</u>	<u>9,208,000</u>	<u>10,327,000</u>
P050	Principal	BPS-19	1	1	2,199,000	2,089,000
S128	Subject Specialist	BPS-17	4	4	4,715,000	3,255,000
S071	Senior Teacher	BPS-16	2	2	3,358,000	3,294,000
S064	Senior Science Teacher	BPS-16	2	2	1,126,000	1,104,000
S072	Senior Teacher Technical	BPS-16	1	1	589,000	585,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>7,142,000</u>	<u>6,646,000</u>	<u>6,908,000</u>
E046	Elementary Teacher	BPS-14	0	7		4,041,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		937,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	7	0	4,445,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	869,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	196,000	192,000
N004	Naib Qasid	BPS-01	1	1	186,000	202,000
A012	TOTAL ALLOWANCES			<u>18,122,000</u>	<u>19,161,000</u>	<u>20,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,522,000</u>	<u>18,249,000</u>	<u>19,583,000</u>
A01202	House Rent Allowance			1,079,000	895,000	1,043,000
A01203	Conveyance Allowance			1,200,000	979,000	1,174,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	10,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			593,000	457,000	578,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,831,000	1,518,000	1,594,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,098,000	911,000	957,000
A0124R	Ad-hoc Relief Allowance 2022			1,728,000	1,315,000	1,381,000
A0124X	Ad-hoc Relief Allowance 2023			5,333,000	4,428,000	4,649,000
A0125E	Ad-hoc Relief Allowance 2024			4,264,000	3,393,000	3,563,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,491,000	1,610,000
A0125Q	Disparity Reduction Allowance 2025				2,571,000	2,700,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			7,000	10,000	7,000
A01289	Teaching Allowance			234,000	202,000	237,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			188,000	221,000	200,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	158,000	134,000
A03302	Water				36,000	12,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				37,439,000	35,236,000	37,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0169	<u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,352,000	18,053,000	19,770,000
A011	TOTAL PAY	21	21	9,629,000	8,113,000	9,049,000
A01101	PAY OF OFFICERS	6	6	4,570,000	3,576,000	4,007,000
P050	Principal	BPS-19	1	1,842,000		1,234,000
S071	Senior Teacher	BPS-16	3	1,973,000		1,952,000
S064	Senior Science Teacher	BPS-16	2	755,000		821,000
A01151	PAY OF OTHER STAFF	15	15	5,059,000	4,537,000	5,042,000
E046	Elementary Teacher	BPS-14	0			1,770,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			564,000
E059	Elementary Teacher (Qaria)	BPS-14	0			346,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	1,951,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
E057	Elementary Teacher (PET)	BPS-11	1	573,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	232,000		237,000
N004	Naib Qasid	BPS-01	2	403,000		413,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			9,723,000	9,940,000	10,721,000
A012-1	TOTAL REGULAR ALLOWANCES			9,723,000	9,940,000	10,721,000
A01202	House Rent Allowance			592,000	506,000	622,000
A01203	Conveyance Allowance			823,000	689,000	823,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01217	Medical Allowance			404,000	331,000	382,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,010,000	863,000	906,000
A0124N	Disparity Reduction Allowance 2022- 15%			606,000	518,000	544,000
A0124R	Ad-hoc Relief Allowance 2022			847,000	680,000	714,000
A0124X	Ad-hoc Relief Allowance 2023			2,945,000	2,332,000	2,449,000
A0125E	Ad-hoc Relief Allowance 2024			2,267,000	1,882,000	1,976,000
A0125P	Ad-hoc Relief Allowance 2025				761,000	822,000
A0125Q	Disparity Reduction Allowance 2025				1,199,000	1,259,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			189,000	153,000	189,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			328,000	325,000	328,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			160,000	160,000	160,000
A03402	Rent for Office Buildings			160,000	160,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,680,000	18,378,000	20,098,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0074	<u>GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,081,000	23,331,000	24,382,000
A011	TOTAL PAY	24	24	10,390,000	10,103,000	10,460,000
A01101	PAY OF OFFICERS	6	6	3,659,000	3,755,000	3,721,000
H022	Headmistress BPS-17	1	1	849,000		923,000
S071	Senior Teacher BPS-16	3	3	1,865,000		1,849,000
S064	Senior Science Teacher BPS-16	2	2	945,000		949,000
A01151	PAY OF OTHER STAFF	18	18	6,731,000	6,348,000	6,739,000
E046	Elementary Teacher BPS-14	0	9			3,962,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			466,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	3,863,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	279,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	469,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	247,000		-
J016	Junior Clerk BPS-11	1	1	467,000		483,000
J020	Junior Computer Teacher BPS-11	1	0	279,000		-
N004	Naib Qasid BPS-01	2	2	594,000		352,000
W014	Water Carrier/Sweeper BPS-01	1	1	286,000		292,000
A012	TOTAL ALLOWANCES			10,691,000	13,228,000	13,922,000
A012-1	TOTAL REGULAR ALLOWANCES			10,691,000	13,228,000	13,922,000
A01202	House Rent Allowance			635,000	629,000	672,000
A01203	Conveyance Allowance			990,000	940,000	990,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			432,000	419,000	432,000
A0124C	Disparity Reduction Allowance			1,088,000	1,081,000	1,135,000
A0124N	Disparity Reduction Allowance 2022- 15%			653,000	648,000	680,000
A0124R	Ad-hoc Relief Allowance 2022			891,000	864,000	907,000
A0124X	Ad-hoc Relief Allowance 2023			3,124,000	3,108,000	3,263,000
A0125E	Ad-hoc Relief Allowance 2024			2,493,000	2,464,000	2,587,000
A0125P	Ad-hoc Relief Allowance 2025				1,003,000	1,083,000
A0125Q	Disparity Reduction Allowance 2025				1,706,000	1,791,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			237,000	223,000	237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,249,000</u>	<u>23,496,000</u>	<u>24,550,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0070	<u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,026,000	18,446,000	19,526,000
A011	TOTAL PAY	18	18	8,414,000	8,261,000	8,649,000
A01101	PAY OF OFFICERS	6	6	4,472,000	4,047,000	4,494,000
H022	Headmistress	BPS-17	1	1,679,000		1,647,000
S071	Senior Teacher	BPS-16	3	1,930,000		1,924,000
S064	Senior Science Teacher	BPS-16	2	863,000		923,000
A01151	PAY OF OTHER STAFF	12	12	3,942,000	4,214,000	4,155,000
E046	Elementary Teacher	BPS-14	0			2,354,000
E053	Elementary Teacher (Handicraft)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,298,000		-
E053	Elementary Teacher (Handicraft)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	436,000		483,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	2	470,000		487,000
A012	TOTAL ALLOWANCES			8,612,000	10,185,000	10,877,000
A012-1	TOTAL REGULAR ALLOWANCES			8,612,000	10,185,000	10,877,000
A01202	House Rent Allowance			552,000	527,000	574,000
A01203	Conveyance Allowance			733,000	638,000	733,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	70,000	120,000
A01217	Medical Allowance			345,000	317,000	345,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			941,000	870,000	914,000
A0124N	Disparity Reduction Allowance 2022- 15%			565,000	530,000	557,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	689,000	723,000
A0124X	Ad-hoc Relief Allowance 2023			2,520,000	2,355,000	2,473,000
A0125E	Ad-hoc Relief Allowance 2024			1,929,000	1,833,000	1,925,000
A0125P	Ad-hoc Relief Allowance 2025				784,000	847,000
A0125Q	Disparity Reduction Allowance 2025				1,333,000	1,400,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	144,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,194,000</u>	<u>18,611,000</u>	<u>19,694,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,919,000	14,181,000	14,656,000
A011	TOTAL PAY	16	16	6,702,000	5,723,000	5,835,000
A01101	PAY OF OFFICERS	4	4	2,623,000	1,915,000	1,906,000
H022	Headmistress	BPS-17	1	1	1,219,000	572,000
S071	Senior Teacher	BPS-16	2	2	918,000	872,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	462,000
A01151	PAY OF OTHER STAFF	12	12	4,079,000	3,808,000	3,929,000
E046	Elementary Teacher	BPS-14	0	8		2,709,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		312,000
E046	Elementary Teacher	BPS-11	8	0	2,936,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
N004	Naib Qasid	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			7,217,000	8,458,000	8,821,000
A012-1	TOTAL REGULAR ALLOWANCES			6,917,000	8,002,000	8,377,000
A01202	House Rent Allowance			442,000	440,000	455,000
A01203	Conveyance Allowance			638,000	631,000	638,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01217	Medical Allowance			293,000	293,000	293,000
A0124C	Disparity Reduction Allowance			751,000	755,000	793,000
A0124N	Disparity Reduction Allowance 2022- 15%			451,000	453,000	476,000
A0124R	Ad-hoc Relief Allowance 2022			558,000	495,000	520,000
A0124X	Ad-hoc Relief Allowance 2023			2,025,000	1,786,000	1,875,000
A0125E	Ad-hoc Relief Allowance 2024			1,575,000	1,398,000	1,468,000
A0125P	Ad-hoc Relief Allowance 2025				571,000	617,000
A0125Q	Disparity Reduction Allowance 2025				1,007,000	1,057,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	167,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,087,000	14,346,000	14,824,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,604,000	32,091,000	32,384,000
A011	TOTAL PAY	26	26	13,805,000	14,188,000	13,707,000
A01101	PAY OF OFFICERS	7	7	5,774,000	6,113,000	5,627,000
P050	Principal BPS-19	1	1	1,625,000		1,595,000
S071	Senior Teacher BPS-16	4	4	3,123,000		3,083,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		949,000
A01151	PAY OF OTHER STAFF	19	19	8,031,000	8,075,000	8,080,000
E046	Elementary Teacher BPS-14	0	10			5,539,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E050	Elementary Teacher (Arabic) BPS-14	0	2			673,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			326,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	10	0	5,514,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	326,000		-
E050	Elementary Teacher (Arabic) BPS-11	2	0	605,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	295,000		326,000
N004	Naib Qasid BPS-01	2	2	403,000		377,000
W014	Water Carrier/Sweeper BPS-01	1	1	314,000		170,000
A012	TOTAL ALLOWANCES			13,799,000	17,903,000	18,677,000
A012-1	TOTAL REGULAR ALLOWANCES			13,499,000	17,447,000	18,233,000
A01202	House Rent Allowance			776,000	795,000	804,000
A01203	Conveyance Allowance			1,084,000	1,091,000	1,084,000
A01207	Washing Allowance			5,000	6,000	5,000
A01208	Dress Allowance			5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01217	Medical Allowance			492,000	495,000	492,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,350,000	1,360,000	1,428,000
A0124N	Disparity Reduction Allowance 2022- 15%			805,000	815,000	856,000
A0124R	Ad-hoc Relief Allowance 2022			1,220,000	1,220,000	1,281,000
A0124X	Ad-hoc Relief Allowance 2023			4,250,000	4,257,000	4,470,000
A0125E	Ad-hoc Relief Allowance 2024			3,180,000	3,331,000	3,498,000
A0125P	Ad-hoc Relief Allowance 2025				1,381,000	1,491,000
A0125Q	Disparity Reduction Allowance 2025				2,345,000	2,462,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			258,000	259,000	261,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,772,000	32,256,000	32,552,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,550,000	26,251,000	27,244,000
A011	TOTAL PAY	22	22	11,966,000	11,744,000	11,952,000
A01101	PAY OF OFFICERS	5	5	4,398,000	4,062,000	4,408,000
H022	Headmistress	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	4	2,556,000		2,606,000
A01151	PAY OF OTHER STAFF	17	17	7,568,000	7,682,000	7,544,000
E046	Elementary Teacher	BPS-14	0			4,054,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E056	Elementary Teacher (Technical)	BPS-14	0			657,000
E059	Elementary Teacher (Qaria)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	4,536,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	247,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	636,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	263,000		-
J016	Junior Clerk	BPS-11	1	593,000		609,000
N004	Naib Qasid	BPS-01	3	781,000		798,000
W014	Water Carrier/Sweeper	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			11,584,000	14,507,000	15,292,000
A012-1	TOTAL REGULAR ALLOWANCES			11,584,000	14,507,000	15,292,000
A01202	House Rent Allowance			674,000	659,000	701,000
A01203	Conveyance Allowance			908,000	848,000	908,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	12,000
A01217	Medical Allowance			429,000	415,000	429,000
A0124C	Disparity Reduction Allowance			1,147,000	1,120,000	1,176,000
A0124N	Disparity Reduction Allowance 2022- 15%			688,000	672,000	706,000
A0124R	Ad-hoc Relief Allowance 2022			1,054,000	1,029,000	1,080,000
A0124X	Ad-hoc Relief Allowance 2023			3,676,000	3,579,000	3,758,000
A0125E	Ad-hoc Relief Allowance 2024			2,773,000	2,751,000	2,889,000
A0125P	Ad-hoc Relief Allowance 2025				1,166,000	1,259,000
A0125Q	Disparity Reduction Allowance 2025				2,053,000	2,156,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			198,000	183,000	198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			23,718,000	26,416,000	27,412,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,934,000	14,366,000	14,730,000
A011	TOTAL PAY	11	11	6,455,000	6,201,000	6,216,000
A01101	PAY OF OFFICERS	3	3	2,147,000	2,495,000	2,491,000
H022	Headmistress	BPS-17	1	849,000		1,207,000
S071	Senior Teacher	BPS-16	1	893,000		874,000
S064	Senior Science Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	8	8	4,308,000	3,706,000	3,725,000
E046	Elementary Teacher	BPS-14	0			2,317,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	4	3,007,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	247,000		310,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			6,479,000	8,165,000	8,514,000
A012-1	TOTAL REGULAR ALLOWANCES			6,179,000	7,709,000	8,070,000
A01202	House Rent Allowance			327,000	338,000	345,000
A01203	Conveyance Allowance			518,000	493,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			203,000	204,000	203,000
A0124C	Disparity Reduction Allowance			563,000	577,000	606,000
A0124N	Disparity Reduction Allowance 2022- 15%			338,000	346,000	363,000
A0124R	Ad-hoc Relief Allowance 2022			560,000	526,000	552,000
A0124X	Ad-hoc Relief Allowance 2023			2,010,000	1,895,000	1,990,000
A0125E	Ad-hoc Relief Allowance 2024			1,541,000	1,499,000	1,574,000
A0125P	Ad-hoc Relief Allowance 2025				617,000	666,000
A0125Q	Disparity Reduction Allowance 2025				1,044,000	1,096,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			96,000	93,000	102,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				13,138,000	14,565,000	14,934,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0239	<u>GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,404,000</u>	<u>29,780,000</u>	<u>30,431,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,837,000</u>	<u>12,813,000</u>	<u>12,741,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>6,687,000</u>	<u>6,341,000</u>	<u>6,950,000</u>
H022	Headmistress	BPS-17	1	1,136,000		1,118,000
S071	Senior Teacher	BPS-16	7	5,119,000		5,396,000
S064	Senior Science Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,150,000</u>	<u>6,472,000</u>	<u>5,791,000</u>
E046	Elementary Teacher	BPS-14	0			3,620,000
E049	Elementary Teacher (Science)	BPS-14	0			687,000
E053	Elementary Teacher (Handicraft)	BPS-14	0			594,000
E059	Elementary Teacher (Qaria)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	10	3,428,000		-
E049	Elementary Teacher (Science)	BPS-11	2	589,000		-
E053	Elementary Teacher (Handicraft)	BPS-11	1	295,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	1	170,000		175,000
A012	TOTAL ALLOWANCES			<u>12,567,000</u>	<u>16,967,000</u>	<u>17,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,967,000</u>	<u>16,055,000</u>	<u>16,802,000</u>
A01202	House Rent Allowance			742,000	788,000	799,000
A01203	Conveyance Allowance			1,101,000	1,076,000	1,101,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01217	Medical Allowance			475,000	484,000	479,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,267,000	1,326,000	1,392,000
A0124N	Disparity Reduction Allowance 2022- 15%			760,000	814,000	855,000
A0124R	Ad-hoc Relief Allowance 2022			1,004,000	1,106,000	1,161,000
A0124X	Ad-hoc Relief Allowance 2023			3,515,000	3,693,000	3,878,000
A0125E	Ad-hoc Relief Allowance 2024			2,752,000	3,015,000	3,166,000
A0125P	Ad-hoc Relief Allowance 2025				1,249,000	1,349,000
A0125Q	Disparity Reduction Allowance 2025				2,140,000	2,247,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			12,000	7,000	12,000
A01289	Teaching Allowance			276,000	276,000	276,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>912,000</u>	<u>888,000</u>
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>24,608,000</u>	<u>29,979,000</u>	<u>30,635,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,266,000	17,647,000	18,196,000
A011	TOTAL PAY	14	14	7,293,000	7,367,000	7,485,000
A01101	PAY OF OFFICERS	4	4	3,760,000	3,799,000	3,513,000
H022	Headmistress	BPS-17	1	1	1,570,000	1,544,000
S071	Senior Teacher	BPS-16	2	2	1,813,000	1,584,000
S064	Senior Science Teacher	BPS-16	1	1	377,000	385,000
A01151	PAY OF OTHER STAFF	10	10	3,533,000	3,568,000	3,972,000
E046	Elementary Teacher	BPS-14	0	5		2,471,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	5	0	2,200,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	279,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	295,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			7,973,000	10,280,000	10,711,000
A012-1	TOTAL REGULAR ALLOWANCES			7,373,000	9,368,000	9,823,000
A01202	House Rent Allowance			450,000	455,000	468,000
A01203	Conveyance Allowance			600,000	600,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	65,000	60,000
A01217	Medical Allowance			264,000	261,000	264,000
A0124C	Disparity Reduction Allowance			741,000	778,000	817,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	467,000	490,000
A0124R	Ad-hoc Relief Allowance 2022			629,000	633,000	665,000
A0124X	Ad-hoc Relief Allowance 2023			2,220,000	2,212,000	2,323,000
A0125E	Ad-hoc Relief Allowance 2024			1,800,000	1,753,000	1,841,000
A0125P	Ad-hoc Relief Allowance 2025				734,000	793,000
A0125Q	Disparity Reduction Allowance 2025				1,254,000	1,317,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	141,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>15,470,000</u>	<u>17,846,000</u>	<u>18,400,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,043,000	18,819,000	19,355,000
A011	TOTAL PAY	15	15	8,953,000	7,984,000	8,042,000
A01101	PAY OF OFFICERS	4	4	3,096,000	2,677,000	2,680,000
H022	Headmistress	BPS-17	1	1	1,475,000	1,450,000
S071	Senior Teacher	BPS-16	2	2	1,189,000	820,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	410,000
A01151	PAY OF OTHER STAFF	11	11	5,857,000	5,307,000	5,362,000
E046	Elementary Teacher	BPS-14	0	7		3,928,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	4,526,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
N004	Naib Qasid	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			9,090,000	10,835,000	11,313,000
A012-1	TOTAL REGULAR ALLOWANCES			8,490,000	9,923,000	10,425,000
A01202	House Rent Allowance			452,000	442,000	458,000
A01203	Conveyance Allowance			681,000	635,000	657,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01217	Medical Allowance			282,000	276,000	282,000
A0124C	Disparity Reduction Allowance			773,000	755,000	793,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	453,000	476,000
A0124R	Ad-hoc Relief Allowance 2022			778,000	698,000	733,000
A0124X	Ad-hoc Relief Allowance 2023			2,763,000	2,430,000	2,552,000
A0125E	Ad-hoc Relief Allowance 2024			2,122,000	1,914,000	2,010,000
A0125P	Ad-hoc Relief Allowance 2025				796,000	860,000
A0125Q	Disparity Reduction Allowance 2025				1,361,000	1,429,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			150,000	144,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				18,247,000	19,018,000	19,559,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,925,000	33,356,000	36,231,000
A011	TOTAL PAY	23	23	15,255,000	15,283,000	16,996,000
A01101	PAY OF OFFICERS	11	11	10,163,000	9,865,000	11,304,000
P050	Principal	BPS-19	1	1	1,353,000	1,544,000
H042	Head Computer Instructor	BPS-19	0	1		1,095,000
S214	Senior Subject Specialist	BPS-18	2	2	2,327,000	2,803,000
S128	Subject Specialist	BPS-17	3	3	2,356,000	2,575,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	2	2	2,148,000	2,149,000
S064	Senior Science Teacher	BPS-16	2	2	1,130,000	1,138,000
A01151	PAY OF OTHER STAFF	12	12	5,092,000	5,418,000	5,692,000
E046	Elementary Teacher	BPS-14	0	7		3,720,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		504,000
E046	Elementary Teacher	BPS-11	7	0	3,435,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	448,000	-
J016	Junior Clerk	BPS-11	1	1	328,000	564,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			14,670,000	18,073,000	19,235,000
A012-1	TOTAL REGULAR ALLOWANCES			14,670,000	18,073,000	19,235,000
A01202	House Rent Allowance			852,000	871,000	879,000
A01203	Conveyance Allowance			1,189,000	991,000	1,215,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	6,000
A01216	Qualification Allowance			120,000	5,000	60,000
A01217	Medical Allowance			447,000	438,000	452,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,605,000	1,448,000	1,520,000
A0124N	Disparity Reduction Allowance 2022- 15%			963,000	873,000	917,000
A0124R	Ad-hoc Relief Allowance 2022			1,353,000	1,285,000	1,349,000
A0124X	Ad-hoc Relief Allowance 2023			4,744,000	4,337,000	4,554,000
A0125E	Ad-hoc Relief Allowance 2024			3,051,000	3,333,000	3,500,000
A0125P	Ad-hoc Relief Allowance 2025				1,516,000	1,637,000
A0125Q	Disparity Reduction Allowance 2025				2,548,000	2,675,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	118,000	180,000
A01238	Charge Allowance			10,000	12,000	6,000
A01253	Science Allowance			12,000	5,000	7,000
A01289	Teaching Allowance			180,000	189,000	180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			416,000	413,000	416,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			228,000	228,000	228,000
A03402	Rent for Office Buildings			228,000	228,000	228,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,341,000	33,769,000	36,647,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0059	<u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,239,000</u>	<u>32,281,000</u>	<u>34,082,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>16,644,000</u>	<u>15,037,000</u>	<u>15,756,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,895,000</u>	<u>5,971,000</u>	<u>6,114,000</u>
S215	Senior Headmistress BPS-18	1	1	1,625,000		1,595,000
S260	Senior Computer Instructor BPS-18	0	1			846,000
C083	Computer Instructor BPS-17	1	0	849,000		
S071	Senior Teacher BPS-16	3	3	3,181,000		3,134,000
S064	Senior Science Teacher BPS-16	1	1	240,000		539,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,749,000</u>	<u>9,066,000</u>	<u>9,642,000</u>
E046	Elementary Teacher BPS-14	0	9			4,897,000
E050	Elementary Teacher (Arabic) BPS-14	0	2			504,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			1,325,000
E057	Elementary Teacher (PET) BPS-14	0	1			326,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			823,000
E046	Elementary Teacher BPS-11	9	0	5,631,000		-
E050	Elementary Teacher (Arabic) BPS-11	2	0	510,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	1,350,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	295,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	839,000		-
J016	Junior Clerk BPS-11	1	1	640,000		247,000
C082	Computer Assistant BPS-07	1	1	310,000		321,000
C061	Chowkidar BPS-01	1	1	593,000		606,000
N004	Naib Qasid BPS-01	2	2	232,000		237,000
W014	Water Carrier/Sweeper BPS-01	1	1	349,000		356,000
A012	TOTAL ALLOWANCES			<u>16,595,000</u>	<u>17,244,000</u>	<u>18,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,595,000</u>	<u>17,244,000</u>	<u>18,326,000</u>
A01202	House Rent Allowance			950,000	761,000	855,000
A01203	Conveyance Allowance			1,250,000	1,004,000	1,086,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	14,000	14,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			515,000	467,000	515,000
A0124C	Disparity Reduction Allowance			1,475,000	1,311,000	1,377,000
A0124N	Disparity Reduction Allowance 2022- 15%			885,000	786,000	825,000
A0124R	Ad-hoc Relief Allowance 2022			1,525,000	1,213,000	1,274,000
A0124X	Ad-hoc Relief Allowance 2023			5,510,000	4,246,000	4,458,000
A0125E	Ad-hoc Relief Allowance 2024			4,038,000	3,346,000	3,513,000
A0125P	Ad-hoc Relief Allowance 2025				1,407,000	1,520,000
A0125Q	Disparity Reduction Allowance 2025				2,410,000	2,531,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			228,000	209,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,407,000</u>	<u>32,446,000</u>	<u>34,250,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,758,000	15,374,000	17,606,000
A011	TOTAL PAY	17	17	8,303,000	6,636,000	8,156,000
A01101	PAY OF OFFICERS	6	6	4,105,000	3,076,000	3,910,000
S215	Senior Headmistress	BPS-18	1	784,000		770,000
S260	Senior Computer Instructor	BPS-18	0			572,000
C083	Computer Instructor	BPS-17	1	726,000		
S071	Senior Teacher	BPS-16	2	1,623,000		1,593,000
S064	Senior Science Teacher	BPS-16	2	972,000		975,000
A01151	PAY OF OTHER STAFF	11	11	4,198,000	3,560,000	4,246,000
E046	Elementary Teacher	BPS-14	0			2,769,000
E059	Elementary Teacher (Qaria)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,720,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	263,000		247,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	376,000		383,000
A012	TOTAL ALLOWANCES			8,455,000	8,738,000	9,450,000
A012-1	TOTAL REGULAR ALLOWANCES			8,455,000	8,738,000	9,450,000
A01202	House Rent Allowance			468,000	399,000	489,000
A01203	Conveyance Allowance			752,000	669,000	752,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			314,000	234,000	314,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	72,000	72,000
A0124C	Disparity Reduction Allowance			804,000	647,000	679,000
A0124N	Disparity Reduction Allowance 2022- 15%			482,000	400,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			717,000	631,000	663,000
A0124X	Ad-hoc Relief Allowance 2023			2,613,000	2,030,000	2,132,000
A0125E	Ad-hoc Relief Allowance 2024			2,076,000	1,658,000	1,741,000
A0125P	Ad-hoc Relief Allowance 2025				710,000	767,000
A0125Q	Disparity Reduction Allowance 2025				1,143,000	1,200,000
A01226	Computer Allowance			18,000	-	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	30,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	130,000	144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			213,000	210,000	213,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			45,000	45,000	45,000
A03402	Rent for Office Buildings			45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,971,000	15,584,000	17,819,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,490,000	23,263,000	25,073,000
A011	TOTAL PAY	21	21	11,180,000	10,265,000	11,517,000
A01101	PAY OF OFFICERS	7	7	4,743,000	4,428,000	4,904,000
S215	Senior Headmistress	BPS-18	1	1	1,219,000	1,158,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	1,811,000	1,668,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	1,232,000
A01151	PAY OF OTHER STAFF	14	14	6,437,000	5,837,000	6,613,000
E046	Elementary Teacher	BPS-14	0	6		3,350,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		485,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,125,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	3,293,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	469,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,084,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C082	Computer Assistant	BPS-07	1	1	299,000	310,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			11,310,000	12,998,000	13,556,000
A012-1	TOTAL REGULAR ALLOWANCES			11,310,000	12,998,000	13,556,000
A01202	House Rent Allowance			624,000	615,000	627,000
A01203	Conveyance Allowance			889,000	847,000	863,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			387,000	389,000	385,000
A0124C	Disparity Reduction Allowance			1,068,000	1,051,000	1,104,000
A0124N	Disparity Reduction Allowance 2022- 15%			641,000	630,000	662,000
A0124R	Ad-hoc Relief Allowance 2022			978,000	838,000	880,000
A0124X	Ad-hoc Relief Allowance 2023			3,568,000	3,051,000	3,204,000
A0125E	Ad-hoc Relief Allowance 2024			2,795,000	2,457,000	2,580,000
A0125P	Ad-hoc Relief Allowance 2025				1,021,000	1,103,000
A0125Q	Disparity Reduction Allowance 2025				1,729,000	1,815,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	68,000	30,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			192,000	209,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			68,000	65,000	68,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,558,000	23,328,000	25,141,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0062	<u>GIRLS HIGH SCHOOL LOWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,622,000</u>	<u>22,288,000</u>	<u>23,551,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,453,000</u>	<u>10,001,000</u>	<u>10,597,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,260,000</u>	<u>4,806,000</u>	<u>5,227,000</u>
H022	Headmistress	BPS-17	1	602,000		611,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,040,000
S071	Senior Teacher	BPS-16	2	2,242,000		2,217,000
S064	Senior Science Teacher	BPS-16	2	1,362,000		1,359,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,193,000</u>	<u>5,195,000</u>	<u>5,370,000</u>
E046	Elementary Teacher	BPS-14	0			3,536,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	8	3,467,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	546,000		562,000
C082	Computer Assistant	BPS-07	1	310,000		321,000
C061	Chowkidar	BPS-01	1	328,000		339,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			<u>10,169,000</u>	<u>12,287,000</u>	<u>12,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,169,000</u>	<u>12,287,000</u>	<u>12,954,000</u>
A01202	House Rent Allowance			591,000	584,000	610,000
A01203	Conveyance Allowance			769,000	703,000	769,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			365,000	385,000	365,000
A0124C	Disparity Reduction Allowance			1,041,000	996,000	1,046,000
A0124N	Disparity Reduction Allowance 2022- 15%			625,000	597,000	627,000
A0124R	Ad-hoc Relief Allowance 2022			1,026,000	862,000	905,000
A0124X	Ad-hoc Relief Allowance 2023			3,198,000	2,927,000	3,073,000
A0125E	Ad-hoc Relief Allowance 2024			2,306,000	2,260,000	2,373,000
A0125P	Ad-hoc Relief Allowance 2025				1,000,000	1,080,000
A0125Q	Disparity Reduction Allowance 2025				1,723,000	1,809,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	154,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>287,000</u>	<u>290,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03402	Rent for Office Buildings			122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,912,000</u>	<u>22,575,000</u>	<u>23,841,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,064,000	34,956,000	36,440,000
A011	TOTAL PAY	22	22	14,462,000	17,798,000	18,193,000
A01101	PAY OF OFFICERS	12	12	10,600,000	13,723,000	13,258,000
P050	Principal	BPS-19	1	1	1,787,000	2,008,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
S128	Subject Specialist	BPS-17	4	4	2,655,000	4,250,000
C083	Computer Instructor	BPS-17	1	0	848,000	
S071	Senior Teacher	BPS-16	3	3	3,228,000	3,850,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	1,520,000
H004	Head Clerk	BPS-16	1	1	893,000	784,000
A01151	PAY OF OTHER STAFF	10	10	3,862,000	4,075,000	4,935,000
E046	Elementary Teacher	BPS-14	0	6		3,720,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	6	0	2,645,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	342,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	296,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
N004	Naib Qasid	BPS-01	1	1	253,000	263,000
A012	TOTAL ALLOWANCES			13,602,000	17,158,000	18,247,000
A012-1	TOTAL REGULAR ALLOWANCES			13,602,000	17,158,000	18,247,000
A01202	House Rent Allowance			855,000	1,028,000	1,200,000
A01203	Conveyance Allowance			1,039,000	1,046,000	1,219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	4,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			431,000	454,000	454,000
A0124C	Disparity Reduction Allowance			1,366,000	1,546,000	1,623,000
A0124N	Disparity Reduction Allowance 2022- 15%			820,000	979,000	1,028,000
A0124R	Ad-hoc Relief Allowance 2022			1,061,000	1,358,000	1,426,000
A0124X	Ad-hoc Relief Allowance 2023			4,477,000	3,949,000	4,146,000
A0125E	Ad-hoc Relief Allowance 2024			3,230,000	2,985,000	3,134,000
A0125P	Ad-hoc Relief Allowance 2025				1,286,000	1,389,000
A0125Q	Disparity Reduction Allowance 2025				2,193,000	2,303,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	68,000	30,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			17,000	5,000	17,000
A01289	Teaching Allowance			186,000	168,000	186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,252,000</u>	<u>35,141,000</u>	<u>36,628,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0064	<u>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,452,000	17,259,000	17,996,000
A011	TOTAL PAY	13	13	7,694,000	8,200,000	8,431,000
A01101	PAY OF OFFICERS	5	5	3,994,000	4,581,000	4,423,000
H022	Headmistress	BPS-17	1	1	1,734,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	725,000	689,000
S071	Senior Teacher	BPS-16	2	2	1,103,000	1,564,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	436,000
A01151	PAY OF OTHER STAFF	8	8	3,700,000	3,619,000	4,008,000
E046	Elementary Teacher	BPS-14	0	5		2,606,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	5	0	2,489,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	640,000	656,000
C082	Computer Assistant	BPS-07	1	1	245,000	256,000
A012	TOTAL ALLOWANCES			7,758,000	9,059,000	9,565,000
A012-1	TOTAL REGULAR ALLOWANCES			7,758,000	9,059,000	9,565,000
A01202	House Rent Allowance			476,000	484,000	485,000
A01203	Conveyance Allowance			589,000	560,000	589,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	105,000	120,000
A01217	Medical Allowance			260,000	242,000	260,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			813,000	822,000	863,000
A0124N	Disparity Reduction Allowance 2022- 15%			488,000	505,000	530,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	618,000	649,000
A0124X	Ad-hoc Relief Allowance 2023			2,438,000	2,107,000	2,212,000
A0125E	Ad-hoc Relief Allowance 2024			1,764,000	1,559,000	1,637,000
A0125P	Ad-hoc Relief Allowance 2025				662,000	715,000
A0125Q	Disparity Reduction Allowance 2025				1,234,000	1,296,000
A01226	Computer Allowance			18,000	2,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	30,000	60,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			114,000	116,000	114,000
A03	TOTAL OPERATING EXPENSES			146,000	143,000	146,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03402	Rent for Office Buildings			78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>15,598,000</u>	<u>17,402,000</u>	<u>18,142,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,556,000	13,243,000	13,946,000
A011	TOTAL PAY	12	12	6,244,000	5,872,000	6,112,000
A01101	PAY OF OFFICERS	4	4	3,032,000	2,935,000	3,006,000
H022	Headmistress	BPS-17	1	1,628,000		1,595,000
S071	Senior Teacher	BPS-16	2	972,000		975,000
S064	Senior Science Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	8	8	3,212,000	2,937,000	3,106,000
E046	Elementary Teacher	BPS-14	0			1,858,000
E046	Elementary Teacher	BPS-11	5	1,994,000		-
J016	Junior Clerk	BPS-11	1	576,000		593,000
N004	Naib Qasid	BPS-01	2	642,000		655,000
A012	TOTAL ALLOWANCES			6,312,000	7,371,000	7,834,000
A012-1	TOTAL REGULAR ALLOWANCES			6,312,000	7,371,000	7,834,000
A01202	House Rent Allowance			343,000	360,000	400,000
A01203	Conveyance Allowance			488,000	488,000	500,000
A01207	Washing Allowance			2,000	4,000	4,000
A01208	Dress Allowance			2,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			233,000	233,000	300,000
A0124C	Disparity Reduction Allowance			584,000	609,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	359,000	377,000
A0124R	Ad-hoc Relief Allowance 2022			547,000	516,000	542,000
A0124X	Ad-hoc Relief Allowance 2023			2,055,000	1,719,000	1,805,000
A0125E	Ad-hoc Relief Allowance 2024			1,561,000	1,374,000	1,443,000
A0125P	Ad-hoc Relief Allowance 2025				568,000	613,000
A0125Q	Disparity Reduction Allowance 2025				1,021,000	1,072,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	108,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			12,724,000	13,408,000	14,114,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0066	<u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,836,000</u>	<u>10,890,000</u>	<u>12,571,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,496,000</u>	<u>4,954,000</u>	<u>6,211,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,356,000</u>	<u>2,724,000</u>	<u>3,292,000</u>
H022	Headmistress	BPS-17	1	1,625,000		1,595,000
S071	Senior Teacher	BPS-16	2	1,731,000		1,697,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,140,000</u>	<u>2,230,000</u>	<u>2,919,000</u>
E046	Elementary Teacher	BPS-14	0			2,200,000
E046	Elementary Teacher	BPS-11	3	1,446,000		-
J016	Junior Clerk	BPS-11	1	436,000		456,000
N004	Naib Qasid	BPS-01	1	258,000		263,000
A012	TOTAL ALLOWANCES			<u>5,340,000</u>	<u>5,936,000</u>	<u>6,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,340,000</u>	<u>5,936,000</u>	<u>6,360,000</u>
A01202	House Rent Allowance			296,000	350,000	400,000
A01203	Conveyance Allowance			364,000	340,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	1,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			157,000	138,000	157,000
A0124C	Disparity Reduction Allowance			504,000	593,000	623,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	258,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			510,000	403,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,743,000	1,380,000	1,449,000
A0125E	Ad-hoc Relief Allowance 2024			1,374,000	1,159,000	1,217,000
A0125P	Ad-hoc Relief Allowance 2025				456,000	492,000
A0125Q	Disparity Reduction Allowance 2025				782,000	821,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			72,000	62,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				11,004,000	11,055,000	12,739,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,539,000	21,383,000	25,579,000
A011	TOTAL PAY	17	17	12,284,000	9,720,000	12,233,000
A01101	PAY OF OFFICERS	8	8	7,835,000	6,041,000	7,658,000
P050	Principal	BPS-19	1	1,908,000		1,957,000
S128	Subject Specialist	BPS-17	4	4,279,000		4,171,000
S071	Senior Teacher	BPS-16	1	405,000		228,000
S064	Senior Science Teacher	BPS-16	1	432,000		436,000
H004	Head Clerk	BPS-16	1	811,000		866,000
A01151	PAY OF OTHER STAFF	9	9	4,449,000	3,679,000	4,575,000
E046	Elementary Teacher	BPS-14	0			2,746,000
E049	Elementary Teacher (Science)	BPS-14	0			610,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	2,514,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
J016	Junior Clerk	BPS-11	1	640,000		373,000
J020	Junior Computer Teacher	BPS-11	1	389,000		-
N004	Naib Qasid	BPS-01	2	517,000		539,000
A012	TOTAL ALLOWANCES			12,255,000	11,663,000	13,346,000
A012-1	TOTAL REGULAR ALLOWANCES			12,255,000	11,663,000	13,346,000
A01202	House Rent Allowance			590,000	544,000	903,000
A01203	Conveyance Allowance			814,000	709,000	1,191,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			316,000	284,000	491,000
A01224	Entertainment Allowance			10,000	1,000	10,000
A0124C	Disparity Reduction Allowance			993,000	918,000	964,000
A0124N	Disparity Reduction Allowance 2022- 15%			569,000	553,000	581,000
A0124R	Ad-hoc Relief Allowance 2022			1,012,000	830,000	872,000
A0124X	Ad-hoc Relief Allowance 2023			4,679,000	2,796,000	2,936,000
A0125E	Ad-hoc Relief Allowance 2024			3,014,000	2,186,000	2,295,000
A0125P	Ad-hoc Relief Allowance 2025				959,000	1,036,000
A0125Q	Disparity Reduction Allowance 2025				1,587,000	1,666,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	90,000	60,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			8,000	5,000	8,000
A01289	Teaching Allowance			168,000	126,000	252,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,727,000</u>	<u>21,568,000</u>	<u>25,767,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,756,000	18,959,000	20,829,000
A011	TOTAL PAY	17	17	8,443,000	8,525,000	9,784,000
A01101	PAY OF OFFICERS	4	4	3,340,000	2,458,000	3,247,000
S215	Senior Headmistress	BPS-18	1	1	1,475,000	1,450,000
S071	Senior Teacher	BPS-16	2	2	1,433,000	1,361,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	436,000
A01151	PAY OF OTHER STAFF	13	13	5,103,000	6,067,000	6,537,000
E046	Elementary Teacher	BPS-14	0	8		4,620,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		642,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	3,265,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	632,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	2	2	633,000	646,000
A012	TOTAL ALLOWANCES			8,313,000	10,434,000	11,045,000
A012-1	TOTAL REGULAR ALLOWANCES			8,313,000	10,434,000	11,045,000
A01202	House Rent Allowance			474,000	472,000	507,000
A01203	Conveyance Allowance			711,000	703,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	9,000	9,000
A01216	Qualification Allowance			1,000	3,000	60,000
A01217	Medical Allowance			315,000	299,000	315,000
A0124C	Disparity Reduction Allowance			807,000	810,000	851,000
A0124N	Disparity Reduction Allowance 2022- 15%			484,000	489,000	513,000
A0124R	Ad-hoc Relief Allowance 2022			720,000	724,000	760,000
A0124X	Ad-hoc Relief Allowance 2023			2,554,000	2,542,000	2,669,000
A0125E	Ad-hoc Relief Allowance 2024			2,037,000	1,995,000	2,095,000
A0125P	Ad-hoc Relief Allowance 2025				832,000	899,000
A0125Q	Disparity Reduction Allowance 2025				1,389,000	1,458,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			156,000	151,000	156,000
A03	TOTAL OPERATING EXPENSES			68,000	65,000	68,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,824,000	19,024,000	20,897,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0069	<u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,791,000	20,363,000	21,373,000
A011	TOTAL PAY	15	15	9,082,000	9,083,000	9,575,000
A01101	PAY OF OFFICERS	5	5	4,990,000	4,652,000	4,712,000
P050	Principal	BPS-19	1	1	2,114,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	1,877,000	1,858,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	794,000
A01151	PAY OF OTHER STAFF	10	10	4,092,000	4,431,000	4,863,000
E046	Elementary Teacher	BPS-14	0	6		3,624,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		406,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,898,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	389,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES			8,709,000	11,280,000	11,798,000
A012-1	TOTAL REGULAR ALLOWANCES			8,709,000	11,280,000	11,798,000
A01202	House Rent Allowance			501,000	521,000	539,000
A01203	Conveyance Allowance			630,000	630,000	618,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			300,000	300,000	300,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01224	Entertainment Allowance			10,000	6,000	10,000
A0124C	Disparity Reduction Allowance			864,000	886,000	930,000
A0124N	Disparity Reduction Allowance 2022- 15%			519,000	531,000	558,000
A0124R	Ad-hoc Relief Allowance 2022			792,000	775,000	814,000
A0124X	Ad-hoc Relief Allowance 2023			2,735,000	2,702,000	2,837,000
A0125E	Ad-hoc Relief Allowance 2024			2,070,000	2,101,000	2,206,000
A0125P	Ad-hoc Relief Allowance 2025				909,000	982,000
A0125Q	Disparity Reduction Allowance 2025				1,556,000	1,634,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	156,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			68,000	65,000	68,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,859,000	20,428,000	21,441,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,188,000	16,987,000	18,036,000
A011	TOTAL PAY	14	14	7,670,000	7,845,000	8,334,000
A01101	PAY OF OFFICERS	4	4	3,679,000	3,655,000	3,671,000
H022	Headmistress	BPS-17	1	1,218,000		1,256,000
S071	Senior Teacher	BPS-16	2	1,921,000		1,876,000
S064	Senior Science Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	10	10	3,991,000	4,190,000	4,663,000
E046	Elementary Teacher	BPS-14	0			2,870,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E050	Elementary Teacher (Arabic)	BPS-14	0			466,000
E046	Elementary Teacher	BPS-11	5	2,356,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	417,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
C061	Chowkidar	BPS-01	1	212,000		228,000
N004	Naib Qasid	BPS-01	1	217,000		246,000
A012	TOTAL ALLOWANCES			7,518,000	9,142,000	9,702,000
A012-1	TOTAL REGULAR ALLOWANCES			7,518,000	9,142,000	9,702,000
A01202	House Rent Allowance			383,000	453,000	493,000
A01203	Conveyance Allowance			583,000	544,000	583,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			1,000	102,000	120,000
A01217	Medical Allowance			281,000	244,000	281,000
A0124C	Disparity Reduction Allowance			657,000	772,000	811,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	392,000	412,000
A0124R	Ad-hoc Relief Allowance 2022			673,000	678,000	712,000
A0124X	Ad-hoc Relief Allowance 2023			2,478,000	2,257,000	2,370,000
A0125E	Ad-hoc Relief Allowance 2024			1,918,000	1,679,000	1,763,000
A0125P	Ad-hoc Relief Allowance 2025				696,000	752,000
A0125Q	Disparity Reduction Allowance 2025				1,195,000	1,255,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	122,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,356,000	17,152,000	18,204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0155	GIRLS HIGH SCHOOL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,238,000	16,377,000	17,980,000
A011	TOTAL PAY	15	15	8,102,000	7,187,000	7,921,000
A01101	PAY OF OFFICERS	3	3	2,691,000	2,059,000	2,696,000
H022	Headmistress	BPS-17	1	1,095,000		1,125,000
S071	Senior Teacher	BPS-16	1	974,000		951,000
S064	Senior Science Teacher	BPS-16	1	622,000		620,000
A01151	PAY OF OTHER STAFF	12	12	5,411,000	5,128,000	5,225,000
E046	Elementary Teacher	BPS-14	0			3,413,000
E049	Elementary Teacher (Science)	BPS-14	0			636,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	7	3,726,000		-
E049	Elementary Teacher (Science)	BPS-11	1	615,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	279,000		-
C061	Chowkidar	BPS-01	1	191,000		328,000
N004	Naib Qasid	BPS-01	1	321,000		196,000
A012	TOTAL ALLOWANCES			8,136,000	9,190,000	10,059,000
A012-1	TOTAL REGULAR ALLOWANCES			8,136,000	9,190,000	10,059,000
A01202	House Rent Allowance			412,000	436,000	419,000
A01203	Conveyance Allowance			591,000	582,000	566,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			160,000	-	60,000
A01217	Medical Allowance			274,000	290,000	719,000
A0124C	Disparity Reduction Allowance			707,000	733,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			424,000	463,000	486,000
A0124R	Ad-hoc Relief Allowance 2022			721,000	631,000	663,000
A0124X	Ad-hoc Relief Allowance 2023			2,621,000	2,234,000	2,346,000
A0125E	Ad-hoc Relief Allowance 2024			2,025,000	1,711,000	1,797,000
A0125P	Ad-hoc Relief Allowance 2025				713,000	770,000
A0125Q	Disparity Reduction Allowance 2025				1,176,000	1,235,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	60,000	60,000
A01238	Charge Allowance			10,000	-	10,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			144,000	149,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,406,000	16,542,000	18,148,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,001,000	39,051,000	40,240,000
A011	TOTAL PAY	25	25	15,521,000	17,906,000	17,890,000
A01101	PAY OF OFFICERS	7	7	7,300,000	9,817,000	9,160,000
P050	Principal	BPS-19	1	1,407,000		1,440,000
S071	Senior Teacher	BPS-16	6	5,893,000		7,720,000
A01151	PAY OF OTHER STAFF	18	18	8,221,000	8,089,000	8,730,000
E046	Elementary Teacher	BPS-14	0			5,331,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E050	Elementary Teacher (Arabic)	BPS-14	0			386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			713,000
E056	Elementary Teacher (Technical)	BPS-14	0			573,000
E059	Elementary Teacher (Qaria)	BPS-14	0			386,000
E046	Elementary Teacher	BPS-11	9	5,149,000		-
E049	Elementary Teacher (Science)	BPS-11	1	469,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	469,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	537,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	373,000		-
J016	Junior Clerk	BPS-11	1	279,000		247,000
N004	Naib Qasid	BPS-01	2	392,000		403,000
W014	Water Carrier/Sweeper	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			15,480,000	21,145,000	22,350,000
A012-1	TOTAL REGULAR ALLOWANCES			15,480,000	21,145,000	22,350,000
A01202	House Rent Allowance			842,000	1,242,000	1,310,000
A01203	Conveyance Allowance			1,050,000	1,031,000	1,210,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			466,000	492,000	520,000
A01224	Entertainment Allowance			1,000	7,000	1,000
A0124C	Disparity Reduction Allowance			1,435,000	1,599,000	1,679,000
A0124N	Disparity Reduction Allowance 2022- 15%			804,000	1,032,000	1,084,000
A0124R	Ad-hoc Relief Allowance 2022			1,250,000	1,852,000	1,945,000
A0124X	Ad-hoc Relief Allowance 2023			5,535,000	5,177,000	5,436,000
A0125E	Ad-hoc Relief Allowance 2024			3,808,000	3,811,000	4,002,000
A0125P	Ad-hoc Relief Allowance 2025				1,749,000	1,889,000
A0125Q	Disparity Reduction Allowance 2025				2,885,000	3,029,000
A01238	Charge Allowance			6,000	11,000	6,000
A01253	Science Allowance			10,000	5,000	7,000
A01289	Teaching Allowance			252,000	244,000	213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,169,000</u>	<u>39,216,000</u>	<u>40,408,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,635,000	18,039,000	19,807,000
A011	TOTAL PAY	15	15	10,406,000	8,088,000	9,331,000
A01101	PAY OF OFFICERS	5	5	5,502,000	4,721,000	5,270,000
H022	Headmistress	BPS-17	1	1	1,462,000	1,440,000
S071	Senior Teacher	BPS-16	2	2	2,488,000	2,620,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,210,000
A01151	PAY OF OTHER STAFF	10	10	4,904,000	3,367,000	4,061,000
E046	Elementary Teacher	BPS-14	0	5		2,411,000
E049	Elementary Teacher (Science)	BPS-14	0	1		346,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	2,815,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	400,000	-
J016	Junior Clerk	BPS-11	1	1	688,000	295,000
J020	Junior Computer Teacher	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			10,229,000	9,951,000	10,476,000
A012-1	TOTAL REGULAR ALLOWANCES			10,229,000	9,951,000	10,476,000
A01202	House Rent Allowance			564,000	478,000	499,000
A01203	Conveyance Allowance			670,000	600,000	620,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			292,000	242,000	283,000
A0124C	Disparity Reduction Allowance			991,000	812,000	853,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	487,000	511,000
A0124R	Ad-hoc Relief Allowance 2022			914,000	690,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			3,444,000	2,393,000	2,513,000
A0125E	Ad-hoc Relief Allowance 2024			2,552,000	1,885,000	1,979,000
A0125P	Ad-hoc Relief Allowance 2025				809,000	874,000
A0125Q	Disparity Reduction Allowance 2025				1,380,000	1,449,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	2,000	4,000
A01289	Teaching Allowance			144,000	135,000	123,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,803,000</u>	<u>18,204,000</u>	<u>19,975,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,763,000	43,308,000	47,984,000
A011	TOTAL PAY	33	33	22,922,000	19,647,000	22,384,000
A01101	PAY OF OFFICERS	14	14	14,489,000	11,350,000	13,535,000
S212	Senior Principal	BPS-20	1	2,394,000		2,394,000
S214	Senior Subject Specialist	BPS-18	4	4,929,000		4,196,000
S128	Subject Specialist	BPS-17	4	4,032,000		3,958,000
S071	Senior Teacher	BPS-16	3	2,325,000		2,218,000
S064	Senior Science Teacher	BPS-16	2	809,000		769,000
A01151	PAY OF OTHER STAFF	19	19	8,433,000	8,297,000	8,849,000
E046	Elementary Teacher	BPS-14	0			4,347,000
E050	Elementary Teacher (Arabic)	BPS-14	0			823,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			386,000
E057	Elementary Teacher (PET)	BPS-14	0			584,000
E059	Elementary Teacher (Qaria)	BPS-14	0			951,000
E046	Elementary Teacher	BPS-11	9	4,227,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	373,000		-
E057	Elementary Teacher (PET)	BPS-11	1	594,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	562,000		247,000
C061	Chowkidar	BPS-01	1	397,000		170,000
L004	Laboratory Attendant	BPS-01	1	310,000		390,000
N004	Naib Qasid	BPS-01	2	725,000		781,000
W014	Water Carrier/Sweeper	BPS-01	1	404,000		170,000
A012	TOTAL ALLOWANCES			21,841,000	23,661,000	25,600,000
A012-1	TOTAL REGULAR ALLOWANCES			21,841,000	23,661,000	25,600,000
A01202	House Rent Allowance			1,273,000	1,017,000	1,310,000
A01203	Conveyance Allowance			1,478,000	1,209,000	1,530,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			79,000	11,000	11,000
A01216	Qualification Allowance			240,000	492,000	480,000
A01217	Medical Allowance			759,000	542,000	759,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,146,000	1,723,000	1,809,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,288,000	1,037,000	1,089,000
A0124R	Ad-hoc Relief Allowance 2022			2,612,000	1,723,000	1,809,000
A0124X	Ad-hoc Relief Allowance 2023			6,624,000	5,763,000	6,051,000
A0125E	Ad-hoc Relief Allowance 2024			4,987,000	4,437,000	4,659,000
A0125P	Ad-hoc Relief Allowance 2025				1,962,000	2,119,000
A0125Q	Disparity Reduction Allowance 2025				3,447,000	3,619,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	12,000	5,000
A01289	Teaching Allowance			324,000	266,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>272,000</u>	<u>263,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A03805	Travelling Allowance			<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
002	Gazetted			40,000		40,000
003	Non-Gazetted			40,000		40,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>54,000</u>	<u>58,000</u>
A03905	Newspapers, Periodicals and Books			10,000	9,000	10,000
A03970	Others			48,000	45,000	48,000
GRAND TOTAL				<u>45,035,000</u>	<u>43,571,000</u>	<u>48,256,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,304,000	30,721,000	31,689,000
A011	TOTAL PAY	20	20	13,617,000	13,995,000	13,998,000
A01101	PAY OF OFFICERS	10	10	9,176,000	9,174,000	9,528,000
P050	Principal	BPS-19	1	1	1,679,000	1,699,000
S214	Senior Subject Specialist	BPS-18	2	2	2,183,000	2,851,000
S128	Subject Specialist	BPS-17	3	3	3,349,000	3,077,000
S071	Senior Teacher	BPS-16	2	2	830,000	789,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,112,000
A01151	PAY OF OTHER STAFF	10	10	4,441,000	4,821,000	4,470,000
E046	Elementary Teacher	BPS-14	0	6		2,906,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,917,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C061	Chowkidar	BPS-01	1	1	376,000	383,000
N004	Naib Qasid	BPS-01	1	1	275,000	281,000
A012	TOTAL ALLOWANCES			12,687,000	16,726,000	17,691,000
A012-1	TOTAL REGULAR ALLOWANCES			12,687,000	16,726,000	17,691,000
A01202	House Rent Allowance			840,000	804,000	858,000
A01203	Conveyance Allowance			917,000	854,000	943,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			48,000	7,000	7,000
A01216	Qualification Allowance			240,000	180,000	180,000
A01217	Medical Allowance			41,000	383,000	418,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0124C	Disparity Reduction Allowance			1,422,000	1,364,000	1,432,000
A0124N	Disparity Reduction Allowance 2022- 15%			853,000	815,000	856,000
A0124R	Ad-hoc Relief Allowance 2022			1,217,000	1,210,000	1,271,000
A0124X	Ad-hoc Relief Allowance 2023			3,922,000	3,999,000	4,199,000
A0125E	Ad-hoc Relief Allowance 2024			2,958,000	3,092,000	3,247,000
A0125P	Ad-hoc Relief Allowance 2025				1,394,000	1,506,000
A0125Q	Disparity Reduction Allowance 2025				2,424,000	2,545,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			204,000	186,000	204,000
A03	TOTAL OPERATING EXPENSES			196,000	193,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>26,500,000</u>	<u>30,914,000</u>	<u>31,885,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,572,000	31,641,000	34,042,000
A011	TOTAL PAY	21	21	15,347,000	14,464,000	15,818,000
A01101	PAY OF OFFICERS	10	10	10,584,000	9,810,000	10,895,000
P050	Principal	BPS-19	1	1	1,136,000	2,112,000
S214	Senior Subject Specialist	BPS-18	2	2	3,202,000	1,734,000
S128	Subject Specialist	BPS-17	3	3	2,830,000	3,700,000
S071	Senior Teacher	BPS-16	2	2	2,149,000	2,081,000
S064	Senior Science Teacher	BPS-16	2	2	1,267,000	1,268,000
A01151	PAY OF OTHER STAFF	11	11	4,763,000	4,654,000	4,923,000
E046	Elementary Teacher	BPS-14	0	6		2,950,000
E049	Elementary Teacher (Science)	BPS-14	0	1		594,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		604,000
E046	Elementary Teacher	BPS-11	6	0	2,826,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	573,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	615,000	-
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			15,225,000	17,177,000	18,224,000
A012-1	TOTAL REGULAR ALLOWANCES			15,225,000	17,177,000	18,224,000
A01202	House Rent Allowance			944,000	820,000	918,000
A01203	Conveyance Allowance			951,000	846,000	951,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			50,000	12,000	12,000
A01216	Qualification Allowance			120,000	225,000	240,000
A01217	Medical Allowance			494,000	424,000	458,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,598,000	1,388,000	1,457,000
A0124N	Disparity Reduction Allowance 2022- 15%			959,000	833,000	875,000
A0124R	Ad-hoc Relief Allowance 2022			1,775,000	1,246,000	1,308,000
A0124X	Ad-hoc Relief Allowance 2023			4,835,000	4,101,000	4,306,000
A0125E	Ad-hoc Relief Allowance 2024			3,258,000	3,135,000	3,292,000
A0125P	Ad-hoc Relief Allowance 2025				1,444,000	1,560,000
A0125Q	Disparity Reduction Allowance 2025				2,482,000	2,606,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	198,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>193,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>30,768,000</u>	<u>31,834,000</u>	<u>34,238,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,476,000	42,780,000	45,964,000
A011	TOTAL PAY	31	31	21,366,000	19,313,000	21,110,000
A01101	PAY OF OFFICERS	12	12	12,630,000	10,019,000	12,266,000
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S214	Senior Subject Specialist	BPS-18	3	3	3,453,000	3,475,000
S128	Subject Specialist	BPS-17	3	3	2,341,000	2,652,000
S071	Senior Teacher	BPS-16	3	3	3,700,000	3,111,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000	1,226,000
A01151	PAY OF OTHER STAFF	19	19	8,736,000	9,294,000	8,844,000
E046	Elementary Teacher	BPS-14	0	9		5,297,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		900,000
E057	Elementary Teacher (PET)	BPS-14	0	1		446,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	5,314,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	920,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	405,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	2	2	477,000	488,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			20,110,000	23,467,000	24,854,000
A012-1	TOTAL REGULAR ALLOWANCES			20,110,000	23,467,000	24,854,000
A01202	House Rent Allowance			1,224,000	1,132,000	1,225,000
A01203	Conveyance Allowance			1,412,000	1,291,000	1,412,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			74,000	10,000	10,000
A01216	Qualification Allowance			300,000	300,000	300,000
A01217	Medical Allowance			635,000	552,000	623,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,072,000	1,892,000	1,987,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,236,000	1,137,000	1,194,000
A0124R	Ad-hoc Relief Allowance 2022			1,877,000	1,661,000	1,744,000
A0124X	Ad-hoc Relief Allowance 2023			6,257,000	5,623,000	5,904,000
A0125E	Ad-hoc Relief Allowance 2024			4,677,000	4,360,000	4,578,000
A0125P	Ad-hoc Relief Allowance 2025				1,926,000	2,080,000
A0125Q	Disparity Reduction Allowance 2025				3,287,000	3,451,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			20,000	5,000	20,000
A01289	Teaching Allowance			300,000	265,000	300,000
A03	TOTAL OPERATING EXPENSES			196,000	193,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				41,672,000	42,973,000	46,160,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			43,587,000	43,911,000	47,408,000
A011	TOTAL PAY	33	33	22,604,000	19,945,000	22,035,000
A01101	PAY OF OFFICERS	13	13	14,254,000	12,636,000	13,226,000
P050	Principal	BPS-19	1	1	2,059,000	2,008,000
S214	Senior Subject Specialist	BPS-18	3	3	3,351,000	3,524,000
S128	Subject Specialist	BPS-17	3	3	2,628,000	2,575,000
S071	Senior Teacher	BPS-16	3	3	3,189,000	3,188,000
S064	Senior Science Teacher	BPS-16	2	2	2,221,000	1,255,000
H004	Head Clerk	BPS-16	1	1	806,000	676,000
A01151	PAY OF OTHER STAFF	20	20	8,350,000	7,309,000	8,809,000
E046	Elementary Teacher	BPS-14	0	8		3,996,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		900,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		584,000
E057	Elementary Teacher (PET)	BPS-14	0	1		604,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		326,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	3,611,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	920,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	594,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	615,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
L003	Laboratory Assistant	BPS-07	1	1	212,000	212,000
C061	Chowkidar	BPS-01	1	1	304,000	319,000
L004	Laboratory Attendant	BPS-01	1	1	275,000	281,000
N004	Naib Qasid	BPS-01	2	2	563,000	573,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	275,000
A012	TOTAL ALLOWANCES			20,983,000	23,966,000	25,373,000
A012-1	TOTAL REGULAR ALLOWANCES			20,983,000	23,966,000	25,373,000
A01202	House Rent Allowance			1,241,000	1,175,000	1,254,000
A01203	Conveyance Allowance			1,416,000	1,353,000	1,467,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			79,000	3,000	3,000
A01216	Qualification Allowance			300,000	205,000	240,000
A01217	Medical Allowance			707,000	615,000	701,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			2,073,000	1,986,000	2,085,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,244,000	1,193,000	1,253,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			1,988,000	1,713,000	1,799,000
A0124X	Ad-hoc Relief Allowance 2023			6,631,000	5,688,000	5,972,000
A0125E	Ad-hoc Relief Allowance 2024			4,973,000	4,434,000	4,656,000
A0125P	Ad-hoc Relief Allowance 2025				1,962,000	2,119,000
A0125Q	Disparity Reduction Allowance 2025				3,327,000	3,493,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			300,000	285,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>193,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>43,783,000</u>	<u>44,104,000</u>	<u>47,604,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,794,000	18,711,000	23,379,000
A011	TOTAL PAY	17	17	14,389,000	8,475,000	11,846,000
A01101	PAY OF OFFICERS	11	11	11,609,000	5,023,000	9,025,000
P050	Principal	BPS-19	1	1	1,136,000	1,079,000
S214	Senior Subject Specialist	BPS-18	3	3	3,300,000	3,183,000
S128	Subject Specialist	BPS-17	3	3	2,300,000	2,068,000
S071	Senior Teacher	BPS-16	2	2	3,413,000	1,282,000
S064	Senior Science Teacher	BPS-16	2	2	1,460,000	1,413,000
A01151	PAY OF OTHER STAFF	6	6	2,780,000	3,452,000	2,821,000
E046	Elementary Teacher	BPS-14	0	5		2,514,000
E046	Elementary Teacher	BPS-11	5	0	2,480,000	-
N004	Naib Qasid	BPS-01	1	1	300,000	307,000
A012	TOTAL ALLOWANCES			13,405,000	10,236,000	11,533,000
A012-1	TOTAL REGULAR ALLOWANCES			13,405,000	10,236,000	11,533,000
A01202	House Rent Allowance			900,000	441,000	782,000
A01203	Conveyance Allowance			879,000	629,000	879,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			41,000	5,000	5,000
A01216	Qualification Allowance			180,000	135,000	180,000
A01217	Medical Allowance			410,000	254,000	390,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,517,000	753,000	791,000
A0124N	Disparity Reduction Allowance 2022- 15%			910,000	448,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			1,418,000	701,000	736,000
A0124X	Ad-hoc Relief Allowance 2023			3,912,000	2,493,000	2,618,000
A0125E	Ad-hoc Relief Allowance 2024			3,025,000	1,969,000	2,067,000
A0125P	Ad-hoc Relief Allowance 2025				840,000	907,000
A0125Q	Disparity Reduction Allowance 2025				1,424,000	1,495,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			192,000	140,000	192,000
A03	TOTAL OPERATING EXPENSES			196,000	193,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
	GRAND TOTAL			27,990,000	18,904,000	23,575,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0157	<u>GIRLS HIGH SCHOOL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			53,912,000	53,580,000	56,751,000
A011	TOTAL PAY	39	39	28,136,000	24,019,000	25,655,000
A01101	PAY OF OFFICERS	12	12	13,938,000	11,185,000	12,138,000
P050	Principal	BPS-19	1	1,734,000		1,699,000
H042	Head Computer Instructor	BPS-19	0			890,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	7	8,922,000		7,173,000
S064	Senior Science Teacher	BPS-16	2	1,649,000		1,606,000
S072	Senior Teacher Technical	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	27	27	14,198,000	12,834,000	13,517,000
E046	Elementary Teacher	BPS-14	0			7,685,000
E049	Elementary Teacher (Science)	BPS-14	0			1,180,000
E050	Elementary Teacher (Arabic)	BPS-14	0			584,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			326,000
E059	Elementary Teacher (Qaria)	BPS-14	0			1,106,000
E046	Elementary Teacher	BPS-11	14	8,225,000		-
E049	Elementary Teacher (Science)	BPS-11	2	1,108,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	761,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	310,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	1,137,000		-
J016	Junior Clerk	BPS-11	1	499,000		515,000
C082	Computer Assistant	BPS-07	1	401,000		413,000
C061	Chowkidar	BPS-01	1	263,000		170,000
L004	Laboratory Attendant	BPS-01	1	404,000		411,000
N004	Naib Qasid	BPS-01	2	526,000		545,000
W014	Water Carrier/Sweeper	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			25,776,000	29,561,000	31,096,000
A012-1	TOTAL REGULAR ALLOWANCES			25,776,000	29,561,000	31,096,000
A01202	House Rent Allowance			1,363,000	1,243,000	1,283,000
A01203	Conveyance Allowance			1,699,000	1,621,000	1,673,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	4,000	9,000
A01211	Hill Allow.(Personal Allowance)			94,000	12,000	12,000
A01216	Qualification Allowance			120,000	477,000	480,000
A01217	Medical Allowance			806,000	716,000	804,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,258,000	2,124,000	2,230,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,350,000	1,274,000	1,338,000
A0124R	Ad-hoc Relief Allowance 2022			2,629,000	2,095,000	2,200,000
A0124X	Ad-hoc Relief Allowance 2023			8,523,000	7,346,000	7,713,000
A0125E	Ad-hoc Relief Allowance 2024			6,508,000	5,696,000	5,981,000
A0125P	Ad-hoc Relief Allowance 2025				2,400,000	2,592,000
A0125Q	Disparity Reduction Allowance 2025				4,156,000	4,364,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			372,000	368,000	372,000
A03	TOTAL OPERATING EXPENSES			247,000	244,000	247,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			67,000	67,000	67,000
A03402	Rent for Office Buildings			67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				54,159,000	53,824,000	56,998,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0158	<u>GIRLS HIGH SCHOOL CHOKI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,675,000</u>	<u>25,376,000</u>	<u>25,706,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>11,385,000</u>	<u>11,461,000</u>	<u>11,124,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,633,000</u>	<u>5,978,000</u>	<u>5,577,000</u>
S215	Senior Headmistress	BPS-18	1	1,682,000		1,699,000
S071	Senior Teacher	BPS-16	4	3,033,000		2,955,000
S064	Senior Science Teacher	BPS-16	2	918,000		923,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,752,000</u>	<u>5,483,000</u>	<u>5,547,000</u>
E046	Elementary Teacher	BPS-14	0			3,277,000
E056	Elementary Teacher (Technical)	BPS-14	0			974,000
E059	Elementary Teacher (Qaria)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	7	3,527,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	947,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	263,000		279,000
C061	Chowkidar	BPS-01	1	251,000		257,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>11,290,000</u>	<u>13,915,000</u>	<u>14,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,290,000</u>	<u>13,915,000</u>	<u>14,582,000</u>
A01202	House Rent Allowance			645,000	643,000	652,000
A01203	Conveyance Allowance			908,000	883,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			46,000	10,000	10,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			384,000	355,000	384,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,101,000	1,097,000	1,152,000
A0124N	Disparity Reduction Allowance 2022- 15%			660,000	658,000	691,000
A0124R	Ad-hoc Relief Allowance 2022			972,000	962,000	1,010,000
A0124X	Ad-hoc Relief Allowance 2023			3,429,000	3,322,000	3,488,000
A0125E	Ad-hoc Relief Allowance 2024			2,706,000	2,628,000	2,759,000
A0125P	Ad-hoc Relief Allowance 2025				1,109,000	1,198,000
A0125Q	Disparity Reduction Allowance 2025				1,916,000	2,012,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			192,000	186,000	192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,843,000</u>	<u>25,541,000</u>	<u>25,874,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0159	<u>GIRLS HIGH SCHOOL CHOOR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,435,000	19,657,000	20,792,000
A011	TOTAL PAY	16	16	10,528,000	8,852,000	9,452,000
A01101	PAY OF OFFICERS	5	5	4,735,000	4,946,000	5,433,000
H022	Headmistress	BPS-17	1	1,842,000		1,853,000
S071	Senior Teacher	BPS-16	2	1,975,000		2,605,000
S064	Senior Science Teacher	BPS-16	2	918,000		975,000
A01151	PAY OF OTHER STAFF	11	11	5,793,000	3,906,000	4,019,000
E046	Elementary Teacher	BPS-14	0			1,895,000
E057	Elementary Teacher (PET)	BPS-14	0			604,000
E059	Elementary Teacher (Qaria)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	3,808,000		-
E057	Elementary Teacher (PET)	BPS-11	1	594,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		-
J016	Junior Clerk	BPS-11	1	546,000		578,000
C061	Chowkidar	BPS-01	1	376,000		390,000
N004	Naib Qasid	BPS-01	1	222,000		245,000
A012	TOTAL ALLOWANCES			9,907,000	10,805,000	11,340,000
A012-1	TOTAL REGULAR ALLOWANCES			9,907,000	10,805,000	11,340,000
A01202	House Rent Allowance			578,000	561,000	616,000
A01203	Conveyance Allowance			677,000	645,000	651,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			311,000	303,000	312,000
A0124C	Disparity Reduction Allowance			920,000	952,000	1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			552,000	571,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			928,000	680,000	714,000
A0124X	Ad-hoc Relief Allowance 2023			3,192,000	2,492,000	2,617,000
A0125E	Ad-hoc Relief Allowance 2024			2,416,000	1,968,000	2,066,000
A0125P	Ad-hoc Relief Allowance 2025				856,000	924,000
A0125Q	Disparity Reduction Allowance 2025				1,467,000	1,540,000
A01238	Charge Allowance			6,000	13,000	6,000
A01253	Science Allowance			5,000	19,000	5,000
A01289	Teaching Allowance			156,000	145,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			20,603,000	19,822,000	20,960,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0160	<u>GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,403,000	26,664,000	28,407,000
A011	TOTAL PAY	24	24	12,879,000	11,951,000	12,991,000
A01101	PAY OF OFFICERS	6	6	5,114,000	5,058,000	5,393,000
P050	Principal BPS-19	1	1	1,897,000		1,358,000
S071	Senior Teacher BPS-16	3	3	1,892,000		1,849,000
S064	Senior Science Teacher BPS-16	2	2	1,325,000		2,186,000
A01151	PAY OF OTHER STAFF	18	18	7,765,000	6,893,000	7,598,000
E046	Elementary Teacher BPS-14	0	9			5,194,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	9	0	5,023,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	678,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	310,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	295,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	295,000		-
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C061	Chowkidar BPS-01	1	1	286,000		292,000
N004	Naib Qasid BPS-01	2	2	372,000		377,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			12,524,000	14,713,000	15,416,000
A012-1	TOTAL REGULAR ALLOWANCES			12,524,000	14,713,000	15,416,000
A01202	House Rent Allowance			682,000	731,000	788,000
A01203	Conveyance Allowance			951,000	990,000	977,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	-	2,000
A01216	Qualification Allowance			240,000	60,000	60,000
A01217	Medical Allowance			459,000	438,000	452,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0124C	Disparity Reduction Allowance			1,184,000	1,248,000	1,310,000
A0124N	Disparity Reduction Allowance 2022- 15%			699,000	749,000	786,000
A0124R	Ad-hoc Relief Allowance 2022			1,094,000	991,000	1,041,000
A0124X	Ad-hoc Relief Allowance 2023			3,832,000	3,453,000	3,626,000
A0125E	Ad-hoc Relief Allowance 2024			3,066,000	2,734,000	2,871,000
A0125P	Ad-hoc Relief Allowance 2025				1,139,000	1,230,000
A0125Q	Disparity Reduction Allowance 2025				1,918,000	2,014,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	29,000	5,000
A01289	Teaching Allowance			228,000	209,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,571,000</u>	<u>26,829,000</u>	<u>28,575,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,679,000	29,869,000	31,640,000
A011	TOTAL PAY	24	24	15,753,000	13,440,000	14,203,000
A01101	PAY OF OFFICERS	6	6	7,130,000	6,198,000	6,883,000
P050	Principal BPS-19	1	1	1,299,000		1,079,000
S071	Senior Teacher BPS-16	3	3	4,156,000		4,139,000
S064	Senior Science Teacher BPS-16	2	2	1,675,000		1,665,000
A01151	PAY OF OTHER STAFF	18	18	8,623,000	7,242,000	7,320,000
E046	Elementary Teacher BPS-14	0	9			4,212,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			584,000
E057	Elementary Teacher (PET) BPS-14	0	1			564,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	9	0	4,842,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	1,001,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	594,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	573,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	342,000		357,000
C061	Chowkidar BPS-01	1	1	196,000		201,000
N004	Naib Qasid BPS-01	2	2	569,000		588,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			14,926,000	16,429,000	17,437,000
A012-1	TOTAL REGULAR ALLOWANCES			14,926,000	16,429,000	17,437,000
A01202	House Rent Allowance			890,000	788,000	930,000
A01203	Conveyance Allowance			1,003,000	896,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	7,000	7,000
A01216	Qualification Allowance			180,000	160,000	180,000
A01217	Medical Allowance			516,000	452,000	486,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			1,502,000	1,331,000	1,398,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	782,000	821,000
A0124R	Ad-hoc Relief Allowance 2022			1,392,000	1,144,000	1,201,000
A0124X	Ad-hoc Relief Allowance 2023			4,643,000	3,911,000	4,107,000
A0125E	Ad-hoc Relief Allowance 2024			3,534,000	2,997,000	3,147,000
A0125P	Ad-hoc Relief Allowance 2025				1,334,000	1,441,000
A0125Q	Disparity Reduction Allowance 2025				2,321,000	2,437,000
A01238	Charge Allowance			6,000	1,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	213,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,847,000</u>	<u>30,034,000</u>	<u>31,808,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0166	<u>GIRLS HIGH SCHOOL CHAMIATI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,600,000</u>	<u>28,604,000</u>	<u>29,922,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,399,000</u>	<u>12,781,000</u>	<u>13,196,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,836,000</u>	<u>4,466,000</u>	<u>4,428,000</u>
H022	Headmistress	BPS-17	1	890,000		572,000
S071	Senior Teacher	BPS-16	3	2,373,000		2,288,000
S064	Senior Science Teacher	BPS-16	2	1,573,000		1,568,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,563,000</u>	<u>8,315,000</u>	<u>8,768,000</u>
E046	Elementary Teacher	BPS-14	0			5,025,000
E050	Elementary Teacher (Arabic)	BPS-14	0			366,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			573,000
E056	Elementary Teacher (Technical)	BPS-14	0			469,000
E057	Elementary Teacher (PET)	BPS-14	0			466,000
E059	Elementary Teacher (Qaria)	BPS-14	0			366,000
E046	Elementary Teacher	BPS-11	8	5,028,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	526,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	417,000		-
E057	Elementary Teacher (PET)	BPS-11	1	469,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	467,000		483,000
C061	Chowkidar	BPS-01	1	298,000		307,000
N004	Naib Qasid	BPS-01	2	479,000		496,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>13,201,000</u>	<u>15,823,000</u>	<u>16,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,201,000</u>	<u>15,823,000</u>	<u>16,726,000</u>
A01202	House Rent Allowance			740,000	735,000	773,000
A01203	Conveyance Allowance			1,011,000	986,000	1,037,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			60,000	5,000	5,000
A01216	Qualification Allowance			180,000	65,000	120,000
A01217	Medical Allowance			478,000	445,000	473,000
A0124C	Disparity Reduction Allowance			1,280,000	1,249,000	1,311,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	747,000	784,000
A0124R	Ad-hoc Relief Allowance 2022			1,093,000	1,100,000	1,155,000
A0124X	Ad-hoc Relief Allowance 2023			4,252,000	3,820,000	4,011,000
A0125E	Ad-hoc Relief Allowance 2024			3,085,000	3,014,000	3,165,000
A0125P	Ad-hoc Relief Allowance 2025				1,263,000	1,364,000
A0125Q	Disparity Reduction Allowance 2025				2,153,000	2,261,000
A01238	Charge Allowance			6,000	1,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			240,000	220,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,768,000	28,769,000	30,090,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0167	GIRLS HIGH SCHOOL SASAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,416,000	29,308,000	30,425,000
A011	TOTAL PAY	24	24	13,357,000	13,249,000	13,551,000
A01101	PAY OF OFFICERS	6	6	4,687,000	4,451,000	4,816,000
H022	Headmistress BPS-17	1	1	1,095,000		1,235,000
S071	Senior Teacher BPS-16	3	3	2,271,000		2,261,000
S064	Senior Science Teacher BPS-16	2	2	1,321,000		1,320,000
A01151	PAY OF OTHER STAFF	18	18	8,670,000	8,798,000	8,735,000
E046	Elementary Teacher BPS-14	0	9			5,010,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			723,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E057	Elementary Teacher (PET) BPS-14	0	1			564,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			466,000
E046	Elementary Teacher BPS-11	9	0	4,957,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	740,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	573,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	469,000		-
J016	Junior Clerk BPS-11	1	1	467,000		483,000
C061	Chowkidar BPS-01	1	1	232,000		237,000
N004	Naib Qasid BPS-01	2	2	533,000		555,000
W014	Water Carrier/Sweeper BPS-01	1	1	404,000		390,000
A012	TOTAL ALLOWANCES			13,059,000	16,059,000	16,874,000
A012-1	TOTAL REGULAR ALLOWANCES			13,059,000	16,059,000	16,874,000
A01202	House Rent Allowance			790,000	759,000	811,000
A01203	Conveyance Allowance			1,028,000	1,004,000	1,028,000
A01207	Washing Allowance			7,000	22,000	7,000
A01208	Dress Allowance			7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	13,000	13,000
A01216	Qualification Allowance			120,000	155,000	180,000
A01217	Medical Allowance			452,000	437,000	452,000
A0124C	Disparity Reduction Allowance			1,280,000	1,297,000	1,362,000
A0124N	Disparity Reduction Allowance 2022- 15%			768,000	772,000	811,000
A0124R	Ad-hoc Relief Allowance 2022			1,151,000	1,062,000	1,115,000
A0124X	Ad-hoc Relief Allowance 2023			4,051,000	3,907,000	4,102,000
A0125E	Ad-hoc Relief Allowance 2024			3,108,000	3,055,000	3,208,000
A0125P	Ad-hoc Relief Allowance 2025				1,291,000	1,394,000
A0125Q	Disparity Reduction Allowance 2025				2,043,000	2,145,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	226,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,584,000</u>	<u>29,473,000</u>	<u>30,593,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0168	<u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,649,000</u>	<u>19,384,000</u>	<u>20,626,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>10,800,000</u>	<u>8,717,000</u>	<u>9,400,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,440,000</u>	<u>4,722,000</u>	<u>4,836,000</u>
S215	Senior Headmistress	BPS-18	1	1,373,000		860,000
S071	Senior Teacher	BPS-16	2	1,937,000		1,914,000
S064	Senior Science Teacher	BPS-16	2	2,130,000		2,062,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>5,360,000</u>	<u>3,995,000</u>	<u>4,564,000</u>
E046	Elementary Teacher	BPS-14	0			2,744,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E046	Elementary Teacher	BPS-11	7	3,569,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	656,000		672,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			<u>9,849,000</u>	<u>10,667,000</u>	<u>11,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,849,000</u>	<u>10,667,000</u>	<u>11,226,000</u>
A01202	House Rent Allowance			588,000	536,000	599,000
A01203	Conveyance Allowance			677,000	642,000	651,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	5,000	5,000
A01216	Qualification Allowance			120,000	175,000	180,000
A01217	Medical Allowance			321,000	297,000	303,000
A01238	Charge Allowance			931,000	6,000	6,000
A0124C	Disparity Reduction Allowance			559,000	905,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%			932,000	543,000	570,000
A0124R	Ad-hoc Relief Allowance 2022			3,100,000	727,000	763,000
A0124X	Ad-hoc Relief Allowance 2023			2,408,000	2,453,000	2,576,000
A0125E	Ad-hoc Relief Allowance 2024			6,000	1,915,000	2,011,000
A0125P	Ad-hoc Relief Allowance 2025				852,000	920,000
A0125Q	Disparity Reduction Allowance 2025				1,450,000	1,523,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	153,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,817,000	19,549,000	20,794,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,552,000	30,596,000	31,186,000
A011	TOTAL PAY	23	23	13,627,000	13,201,000	13,047,000
A01101	PAY OF OFFICERS	10	10	8,660,000	8,395,000	7,916,000
P050	Principal	BPS-18	1	1,475,000		1,450,000
S128	Subject Specialist	BPS-17	4	3,230,000		3,069,000
S071	Senior Teacher	BPS-16	3	2,299,000		1,746,000
S064	Senior Science Teacher	BPS-16	2	1,656,000		1,651,000
A01151	PAY OF OTHER STAFF	13	13	4,967,000	4,806,000	5,131,000
E046	Elementary Teacher	BPS-14	0			2,949,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E057	Elementary Teacher (PET)	BPS-14	0			584,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,875,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E057	Elementary Teacher (PET)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	222,000		227,000
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			13,925,000	17,395,000	18,139,000
A012-1	TOTAL REGULAR ALLOWANCES			13,025,000	16,027,000	16,807,000
A01202	House Rent Allowance			784,000	803,000	814,000
A01203	Conveyance Allowance			1,046,000	1,038,000	1,046,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			240,000	280,000	300,000
A01217	Medical Allowance			463,000	424,000	451,000
A0124C	Disparity Reduction Allowance			1,338,000	1,364,000	1,432,000
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	824,000	865,000
A0124R	Ad-hoc Relief Allowance 2022			1,164,000	1,075,000	1,129,000
A0124X	Ad-hoc Relief Allowance 2023			4,011,000	3,708,000	3,893,000
A0125E	Ad-hoc Relief Allowance 2024			2,910,000	2,903,000	3,048,000
A0125P	Ad-hoc Relief Allowance 2025				1,248,000	1,348,000
A0125Q	Disparity Reduction Allowance 2025				2,117,000	2,223,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	231,000	228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	1,368,000	1,332,000
A01277	Contingent Paid Staff	(03)	(03)	900,000	1,368,000	1,332,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,740,000</u>	<u>30,781,000</u>	<u>31,374,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			47,865,000	45,797,000	49,054,000
A011	TOTAL PAY	33	33	24,588,000	20,599,000	22,417,000
A01101	PAY OF OFFICERS	12	12	12,989,000	10,715,000	12,128,000
P050	Principal	BPS-19	1	1	1,788,000	1,699,000
S128	Subject Specialist	BPS-17	4	4	3,682,000	3,498,000
S064	Senior Science Teacher	BPS-16	2	2	1,704,000	1,387,000
S071	Senior Teacher	BPS-16	4	4	5,004,000	4,705,000
H004	Head Clerk	BPS-16	1	1	811,000	839,000
A01151	PAY OF OTHER STAFF	21	21	11,599,000	9,884,000	10,289,000
E046	Elementary Teacher	BPS-14	0	11		6,365,000
E049	Elementary Teacher (Science)	BPS-14	0	3		1,395,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		615,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	11	0	7,800,000	-
E049	Elementary Teacher (Science)	BPS-11	3	0	1,387,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	420,000
J020	Junior Computer Teacher	BPS-11	1	0	248,000	-
C061	Chowkidar	BPS-01	1	1	253,000	253,000
N004	Naib Qasid	BPS-01	2	2	571,000	608,000
A012	TOTAL ALLOWANCES			23,277,000	25,198,000	26,637,000
A012-1	TOTAL REGULAR ALLOWANCES			22,977,000	24,742,000	26,193,000
A01202	House Rent Allowance			1,168,000	1,063,000	1,171,000
A01203	Conveyance Allowance			1,556,000	1,430,000	1,504,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			79,000	15,000	15,000
A01216	Qualification Allowance			240,000	300,000	300,000
A01217	Medical Allowance			700,000	600,000	700,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,993,000	1,819,000	1,910,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,195,000	1,089,000	1,143,000
A0124R	Ad-hoc Relief Allowance 2022			2,382,000	1,772,000	1,861,000
A0124X	Ad-hoc Relief Allowance 2023			7,530,000	6,122,000	6,428,000
A0125E	Ad-hoc Relief Allowance 2024			5,772,000	4,761,000	4,999,000
A0125P	Ad-hoc Relief Allowance 2025				2,039,000	2,202,000
A0125Q	Disparity Reduction Allowance 2025				3,427,000	3,598,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	2,000	6,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			324,000	293,000	324,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				48,053,000	45,982,000	49,242,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0175	<u>GIRLS HIGH SCHOOL MALDARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,988,000	15,385,000	17,250,000
A011	TOTAL PAY	18	18	8,370,000	6,626,000	7,835,000
A01101	PAY OF OFFICERS	5	5	3,502,000	2,018,000	2,811,000
S215	Senior Headmistress	BPS-18	1	849,000		964,000
S071	Senior Teacher	BPS-16	2	1,573,000		769,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		1,078,000
A01151	PAY OF OTHER STAFF	13	13	4,868,000	4,608,000	5,024,000
E046	Elementary Teacher	BPS-14	0			3,225,000
E049	Elementary Teacher (Science)	BPS-14	0			698,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,156,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
J016	Junior Clerk	BPS-11	1	342,000		357,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			8,618,000	8,759,000	9,415,000
A012-1	TOTAL REGULAR ALLOWANCES			8,618,000	8,759,000	9,415,000
A01202	House Rent Allowance			514,000	442,000	521,000
A01203	Conveyance Allowance			720,000	591,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	-	2,000
A01216	Qualification Allowance			240,000	180,000	180,000
A01217	Medical Allowance			332,000	282,000	328,000
A0124C	Disparity Reduction Allowance			875,000	752,000	790,000
A0124N	Disparity Reduction Allowance 2022- 15%			525,000	451,000	474,000
A0124R	Ad-hoc Relief Allowance 2022			722,000	547,000	574,000
A0124X	Ad-hoc Relief Allowance 2023			2,513,000	1,974,000	2,073,000
A0125E	Ad-hoc Relief Allowance 2024			1,947,000	1,597,000	1,677,000
A0125P	Ad-hoc Relief Allowance 2025				659,000	712,000
A0125Q	Disparity Reduction Allowance 2025				1,121,000	1,177,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	149,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,156,000	15,550,000	17,418,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0176	<u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,537,000	41,793,000	42,645,000
A011	TOTAL PAY	31	31	18,729,000	19,241,000	18,993,000
A01101	PAY OF OFFICERS	8	8	7,938,000	8,460,000	8,110,000
S215	Senior Headmistress	BPS-18	1	1,951,000		1,853,000
S071	Senior Teacher	BPS-16	5	4,490,000		4,769,000
S064	Senior Science Teacher	BPS-16	2	1,497,000		1,488,000
A01151	PAY OF OTHER STAFF	23	23	10,791,000	10,781,000	10,883,000
E046	Elementary Teacher	BPS-14	0			6,578,000
E049	Elementary Teacher (Science)	BPS-14	0			1,260,000
E050	Elementary Teacher (Arabic)	BPS-14	0			584,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E057	Elementary Teacher (PET)	BPS-14	0			663,000
E046	Elementary Teacher	BPS-11	12	6,598,000		-
E049	Elementary Teacher (Science)	BPS-11	3	1,148,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	357,000		-
E057	Elementary Teacher (PET)	BPS-11	1	678,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	3	710,000		748,000
A012	TOTAL ALLOWANCES			17,808,000	22,552,000	23,652,000
A012-1	TOTAL REGULAR ALLOWANCES			17,808,000	22,552,000	23,652,000
A01202	House Rent Allowance			981,000	1,005,000	1,035,000
A01203	Conveyance Allowance			1,268,000	1,248,000	1,268,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			74,000	10,000	10,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			588,000	572,000	592,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,708,000	1,710,000	1,796,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,025,000	1,026,000	1,077,000
A0124R	Ad-hoc Relief Allowance 2022			1,620,000	1,605,000	1,685,000
A0124X	Ad-hoc Relief Allowance 2023			5,646,000	5,577,000	5,856,000
A0125E	Ad-hoc Relief Allowance 2024			4,391,000	4,348,000	4,565,000
A0125P	Ad-hoc Relief Allowance 2025				1,833,000	1,980,000
A0125Q	Disparity Reduction Allowance 2025				3,159,000	3,317,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			312,000	307,000	312,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>36,705,000</u>	<u>41,958,000</u>	<u>42,813,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0177	<u>GIRLS HIGH SCHOOL NANDRAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>40,747,000</u>	<u>44,058,000</u>	<u>45,192,000</u>
A011	TOTAL PAY	<u>33</u>	<u>33</u>	<u>20,837,000</u>	<u>19,811,000</u>	<u>19,800,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,943,000</u>	<u>7,937,000</u>	<u>7,819,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,341,000	1,304,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	4	4	4,483,000	4,413,000
S072	Senior Teacher Technical	BPS-16	1	1	1,270,000	1,256,000
A01151	PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>12,894,000</u>	<u>11,874,000</u>	<u>11,981,000</u>
E046	Elementary Teacher	BPS-14	0	14		7,072,000
E049	Elementary Teacher (Science)	BPS-14	0	4		1,332,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		977,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		958,000
E046	Elementary Teacher	BPS-11	14	0	8,191,000	-
E049	Elementary Teacher (Science)	BPS-11	4	0	1,194,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,001,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	909,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C082	Computer Assistant	BPS-07	1	1	341,000	353,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	471,000	480,000
A012	TOTAL ALLOWANCES			<u>19,910,000</u>	<u>24,247,000</u>	<u>25,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,910,000</u>	<u>24,247,000</u>	<u>25,392,000</u>
A01202	House Rent Allowance			1,040,000	1,090,000	1,089,000
A01203	Conveyance Allowance			1,467,000	1,437,000	1,442,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			79,000	12,000	12,000
A01216	Qualification Allowance			360,000	300,000	300,000
A01217	Medical Allowance			663,000	629,000	663,000
A0124C	Disparity Reduction Allowance			1,772,000	1,855,000	1,948,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,063,000	1,113,000	1,169,000
A0124R	Ad-hoc Relief Allowance 2022			2,000,000	1,674,000	1,758,000
A0124X	Ad-hoc Relief Allowance 2023			6,284,000	5,855,000	6,148,000
A0125E	Ad-hoc Relief Allowance 2024			4,813,000	4,607,000	4,837,000
A0125P	Ad-hoc Relief Allowance 2025				1,965,000	2,122,000
A0125Q	Disparity Reduction Allowance 2025				3,367,000	3,535,000
A01226	Computer Allowance			27,000	18,000	27,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			324,000	310,000	324,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>40,915,000</u>	<u>44,223,000</u>	<u>45,360,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0178	<u>GIRLS HIGH SCHOOL KHAWAJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,777,000	18,633,000	20,557,000
A011	TOTAL PAY	18	18	11,162,000	8,309,000	9,387,000
A01101	PAY OF OFFICERS	6	6	6,659,000	3,471,000	4,651,000
H022	Headmistress	BPS-17	1	1,788,000		1,750,000
S071	Senior Teacher	BPS-16	3	3,547,000		1,514,000
S064	Senior Science Teacher	BPS-16	2	1,324,000		1,387,000
A01151	PAY OF OTHER STAFF	12	12	4,503,000	4,838,000	4,736,000
E046	Elementary Teacher	BPS-14	0			2,439,000
E049	Elementary Teacher (Science)	BPS-14	0			937,000
E046	Elementary Teacher	BPS-11	7	2,277,000		-
E049	Elementary Teacher (Science)	BPS-11	2	888,000		-
J016	Junior Clerk	BPS-11	1	578,000		593,000
C061	Chowkidar	BPS-01	1	356,000		363,000
N004	Naib Qasid	BPS-01	1	404,000		404,000
A012	TOTAL ALLOWANCES			10,615,000	10,324,000	11,170,000
A012-1	TOTAL REGULAR ALLOWANCES			10,615,000	10,324,000	11,170,000
A01202	House Rent Allowance			598,000	472,000	571,000
A01203	Conveyance Allowance			771,000	583,000	771,000
A01207	Washing Allowance			4,000	7,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	5,000	5,000
A01216	Qualification Allowance			180,000	276,000	300,000
A01217	Medical Allowance			363,000	285,000	338,000
A0124C	Disparity Reduction Allowance			1,016,000	805,000	845,000
A0124N	Disparity Reduction Allowance 2022- 15%			609,000	482,000	506,000
A0124R	Ad-hoc Relief Allowance 2022			965,000	709,000	744,000
A0124X	Ad-hoc Relief Allowance 2023			3,343,000	2,443,000	2,565,000
A0125E	Ad-hoc Relief Allowance 2024			2,527,000	1,893,000	1,988,000
A0125P	Ad-hoc Relief Allowance 2025				799,000	863,000
A0125Q	Disparity Reduction Allowance 2025				1,404,000	1,474,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			180,000	151,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,945,000	18,798,000	20,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0179	<u>GIRLS HIGH SCHOOL RATNOIE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,395,000	17,402,000	19,181,000
A011	TOTAL PAY	17	17	9,187,000	7,640,000	8,709,000
A01101	PAY OF OFFICERS	5	5	4,210,000	3,574,000	3,893,000
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	2	2,473,000		2,423,000
S064	Senior Science Teacher	BPS-16	2	1,135,000		898,000
A01151	PAY OF OTHER STAFF	12	12	4,977,000	4,066,000	4,816,000
E046	Elementary Teacher	BPS-14	0			3,043,000
E049	Elementary Teacher (Science)	BPS-14	0			603,000
E046	Elementary Teacher	BPS-11	7	2,961,000		-
E049	Elementary Teacher (Science)	BPS-11	2	889,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	269,000		275,000
N004	Naib Qasid	BPS-01	1	328,000		349,000
A012	TOTAL ALLOWANCES			9,208,000	9,762,000	10,472,000
A012-1	TOTAL REGULAR ALLOWANCES			9,208,000	9,762,000	10,472,000
A01202	House Rent Allowance			507,000	448,000	528,000
A01203	Conveyance Allowance			737,000	604,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			41,000	5,000	5,000
A01216	Qualification Allowance			300,000	289,000	300,000
A01217	Medical Allowance			321,000	286,000	321,000
A0124C	Disparity Reduction Allowance			865,000	763,000	801,000
A0124N	Disparity Reduction Allowance 2022- 15%			519,000	458,000	481,000
A0124R	Ad-hoc Relief Allowance 2022			816,000	661,000	694,000
A0124X	Ad-hoc Relief Allowance 2023			2,769,000	2,270,000	2,384,000
A0125E	Ad-hoc Relief Allowance 2024			2,145,000	1,767,000	1,855,000
A0125P	Ad-hoc Relief Allowance 2025				748,000	808,000
A0125Q	Disparity Reduction Allowance 2025				1,305,000	1,370,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			168,000	144,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,563,000	17,567,000	19,349,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0180	<u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,910,000</u>	<u>26,026,000</u>	<u>26,949,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>14,040,000</u>	<u>11,716,000</u>	<u>11,834,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>6,308,000</u>	<u>4,594,000</u>	<u>5,316,000</u>
P050	Principal	BPS-19	1	1	2,060,000	1,699,000
S071	Senior Teacher	BPS-16	3	3	3,545,000	2,923,000
S064	Senior Science Teacher	BPS-16	1	1	703,000	694,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>7,732,000</u>	<u>7,122,000</u>	<u>6,518,000</u>
E046	Elementary Teacher	BPS-14	0	8		3,553,000
E049	Elementary Teacher (Science)	BPS-14	0	2		937,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	2		1,188,000
E046	Elementary Teacher	BPS-11	8	0	4,769,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	920,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	0	1,230,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
C061	Chowkidar	BPS-01	1	1	176,000	176,000
N004	Naib Qasid	BPS-01	1	1	170,000	181,000
A012	TOTAL ALLOWANCES			<u>12,870,000</u>	<u>14,310,000</u>	<u>15,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,870,000</u>	<u>14,310,000</u>	<u>15,115,000</u>
A01202	House Rent Allowance			675,000	614,000	660,000
A01203	Conveyance Allowance			891,000	808,000	891,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			20,000	6,000	6,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			393,000	379,000	394,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			1,149,000	1,044,000	1,096,000
A0124N	Disparity Reduction Allowance 2022- 15%			676,000	627,000	658,000
A0124R	Ad-hoc Relief Allowance 2022			1,230,000	1,015,000	1,066,000
A0124X	Ad-hoc Relief Allowance 2023			4,275,000	3,537,000	3,714,000
A0125E	Ad-hoc Relief Allowance 2024			3,213,000	2,765,000	2,903,000
A0125P	Ad-hoc Relief Allowance 2025				1,167,000	1,260,000
A0125Q	Disparity Reduction Allowance 2025				2,018,000	2,119,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			204,000	196,000	204,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,078,000</u>	<u>26,191,000</u>	<u>27,117,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,780,000	17,316,000	19,199,000
A011	TOTAL PAY	18	18	9,364,000	8,027,000	9,179,000
A01101	PAY OF OFFICERS	6	6	3,959,000	3,048,000	3,852,000
H022	Headmistress	BPS-17	1	1,095,000		1,079,000
S071	Senior Teacher	BPS-16	3	1,811,000		1,720,000
S064	Senior Science Teacher	BPS-16	2	1,053,000		1,053,000
A01151	PAY OF OTHER STAFF	12	12	5,405,000	4,979,000	5,327,000
E046	Elementary Teacher	BPS-14	0			3,568,000
E049	Elementary Teacher (Science)	BPS-14	0			624,000
E046	Elementary Teacher	BPS-11	7	3,453,000		-
E049	Elementary Teacher (Science)	BPS-11	2	847,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			9,416,000	9,289,000	10,020,000
A012-1	TOTAL REGULAR ALLOWANCES			9,416,000	9,289,000	10,020,000
A01202	House Rent Allowance			507,000	444,000	531,000
A01203	Conveyance Allowance			797,000	694,000	823,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			360,000	170,000	180,000
A01217	Medical Allowance			336,000	263,000	336,000
A0124C	Disparity Reduction Allowance			855,000	762,000	800,000
A0124N	Disparity Reduction Allowance 2022- 15%			513,000	457,000	480,000
A0124R	Ad-hoc Relief Allowance 2022			781,000	622,000	653,000
A0124X	Ad-hoc Relief Allowance 2023			2,819,000	2,185,000	2,294,000
A0125E	Ad-hoc Relief Allowance 2024			2,239,000	1,739,000	1,826,000
A0125P	Ad-hoc Relief Allowance 2025				721,000	779,000
A0125Q	Disparity Reduction Allowance 2025				1,064,000	1,117,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			180,000	156,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,948,000	17,481,000	19,367,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0186	<u>GIRLS HIGH SCHOOL GEHL TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,819,000	16,374,000	19,372,000
A011	TOTAL PAY	15	15	9,646,000	7,248,000	9,513,000
A01101	PAY OF OFFICERS	6	6	6,632,000	4,265,000	6,299,000
H022	Headmistress	BPS-17	1	1,951,000		1,750,000
S071	Senior Teacher	BPS-16	3	3,519,000		3,394,000
S064	Senior Science Teacher	BPS-16	2	1,162,000		1,155,000
A01151	PAY OF OTHER STAFF	9	9	3,014,000	2,983,000	3,214,000
E046	Elementary Teacher	BPS-14	0			1,498,000
E059	Elementary Teacher (Qaria)	BPS-14	0			641,000
E046	Elementary Teacher	BPS-11	5	1,316,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	651,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			9,173,000	9,126,000	9,859,000
A012-1	TOTAL REGULAR ALLOWANCES			9,173,000	9,126,000	9,859,000
A01202	House Rent Allowance			536,000	463,000	560,000
A01203	Conveyance Allowance			643,000	500,000	643,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			180,000	229,000	240,000
A01217	Medical Allowance			300,000	242,000	290,000
A0124C	Disparity Reduction Allowance			910,000	785,000	824,000
A0124N	Disparity Reduction Allowance 2022- 15%			546,000	471,000	495,000
A0124R	Ad-hoc Relief Allowance 2022			866,000	623,000	654,000
A0124X	Ad-hoc Relief Allowance 2023			2,819,000	2,101,000	2,206,000
A0125E	Ad-hoc Relief Allowance 2024			2,200,000	1,634,000	1,716,000
A0125P	Ad-hoc Relief Allowance 2025				716,000	773,000
A0125Q	Disparity Reduction Allowance 2025				1,231,000	1,293,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			144,000	114,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,987,000	16,539,000	19,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0187	<u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,970,000	22,917,000	24,180,000
A011	TOTAL PAY	18	18	11,390,000	10,334,000	10,876,000
A01101	PAY OF OFFICERS	7	7	7,078,000	5,558,000	6,400,000
S215	Senior Headmistress	BPS-18	1	1,897,000		1,750,000
S071	Senior Teacher	BPS-16	4	3,233,000		3,856,000
S064	Senior Science Teacher	BPS-16	2	1,948,000		794,000
A01151	PAY OF OTHER STAFF	11	11	4,312,000	4,776,000	4,476,000
E046	Elementary Teacher	BPS-14	0			2,207,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			584,000
E046	Elementary Teacher	BPS-11	5	2,149,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
L003	Laboratory Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	253,000		275,000
N004	Naib Qasid	BPS-01	1	258,000		281,000
A012	TOTAL ALLOWANCES			10,580,000	12,583,000	13,304,000
A012-1	TOTAL REGULAR ALLOWANCES			10,580,000	12,583,000	13,304,000
A01202	House Rent Allowance			671,000	575,000	620,000
A01203	Conveyance Allowance			760,000	701,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	160,000	180,000
A01217	Medical Allowance			384,000	337,000	351,000
A0124C	Disparity Reduction Allowance			1,137,000	978,000	1,027,000
A0124N	Disparity Reduction Allowance 2022- 15%			750,000	587,000	616,000
A0124R	Ad-hoc Relief Allowance 2022			986,000	892,000	937,000
A0124X	Ad-hoc Relief Allowance 2023			3,320,000	3,035,000	3,187,000
A0125E	Ad-hoc Relief Allowance 2024			2,255,000	2,354,000	2,472,000
A0125P	Ad-hoc Relief Allowance 2025				1,019,000	1,101,000
A0125Q	Disparity Reduction Allowance 2025				1,770,000	1,859,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	154,000	168,000
A03	TOTAL OPERATING EXPENSES			276,000	273,000	276,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings			108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,246,000</u>	<u>23,190,000</u>	<u>24,456,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0188	<u>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,946,000	12,579,000	14,191,000
A011	TOTAL PAY	15	15	6,831,000	4,936,000	6,451,000
A01101	PAY OF OFFICERS	5	5	3,648,000	2,114,000	3,132,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,158,000
S071	Senior Teacher	BPS-16	3	3	1,672,000	1,128,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	846,000
A01151	PAY OF OTHER STAFF	10	10	3,183,000	2,822,000	3,319,000
E046	Elementary Teacher	BPS-14	0	4		1,605,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	1,499,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	295,000
N004	Naib Qasid	BPS-01	2	2	537,000	543,000
A012	TOTAL ALLOWANCES			7,115,000	7,643,000	7,740,000
A012-1	TOTAL REGULAR ALLOWANCES			6,815,000	7,187,000	7,296,000
A01202	House Rent Allowance			436,000	337,000	442,000
A01203	Conveyance Allowance			643,000	473,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			120,000	957,000	420,000
A01217	Medical Allowance			274,000	213,000	274,000
A0124C	Disparity Reduction Allowance			753,000	578,000	607,000
A0124N	Disparity Reduction Allowance 2022- 15%			452,000	348,000	365,000
A0124R	Ad-hoc Relief Allowance 2022			571,000	400,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,872,000	1,363,000	1,431,000
A0125E	Ad-hoc Relief Allowance 2024			1,526,000	1,072,000	1,126,000
A0125P	Ad-hoc Relief Allowance 2025				461,000	498,000
A0125Q	Disparity Reduction Allowance 2025				867,000	910,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			132,000	102,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>14,114,000</u>	<u>12,744,000</u>	<u>14,359,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0189	<u>GIRLS HIGH SCHOOL BHONT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,890,000	25,693,000	27,242,000
A011	TOTAL PAY	19	19	13,383,000	11,563,000	12,283,000
A01101	PAY OF OFFICERS	7	7	7,410,000	6,168,000	6,296,000
H022	Headmistress	BPS-17	1	1	2,386,000	1,802,000
C083	Computer Instructor	BPS-17	1	1	849,000	846,000
S071	Senior Teacher	BPS-16	3	3	2,786,000	2,750,000
S064	Senior Science Teacher	BPS-16	2	2	1,389,000	898,000
A01151	PAY OF OTHER STAFF	12	12	5,973,000	5,395,000	5,987,000
E046	Elementary Teacher	BPS-14	0	7		4,489,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	7	0	4,543,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	389,000	401,000
N004	Naib Qasid	BPS-01	2	2	436,000	453,000
A012	TOTAL ALLOWANCES			12,507,000	14,130,000	14,959,000
A012-1	TOTAL REGULAR ALLOWANCES			12,507,000	14,130,000	14,959,000
A01202	House Rent Allowance			733,000	608,000	708,000
A01203	Conveyance Allowance			897,000	847,000	897,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			180,000	90,000	120,000
A01217	Medical Allowance			401,000	368,000	370,000
A0124C	Disparity Reduction Allowance			1,223,000	1,128,000	1,184,000
A0124N	Disparity Reduction Allowance 2022- 15%			734,000	677,000	711,000
A0124R	Ad-hoc Relief Allowance 2022			1,203,000	991,000	1,041,000
A0124X	Ad-hoc Relief Allowance 2023			3,912,000	3,422,000	3,593,000
A0125E	Ad-hoc Relief Allowance 2024			3,009,000	2,689,000	2,823,000
A0125P	Ad-hoc Relief Allowance 2025				1,151,000	1,243,000
A0125Q	Disparity Reduction Allowance 2025				1,962,000	2,060,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	161,000	168,000
A03	TOTAL OPERATING EXPENSES			230,000	227,000	230,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03402	Rent for Office Buildings			62,000	62,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>26,120,000</u>	<u>25,920,000</u>	<u>27,472,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0190	<u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,577,000</u>	<u>29,120,000</u>	<u>31,569,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>15,346,000</u>	<u>13,211,000</u>	<u>14,755,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,039,000</u>	<u>7,371,000</u>	<u>8,070,000</u>
S215	Senior Headmistress	BPS-18	1	1,842,000		964,000
S260	Senior Computer Instructor	BPS-18	0			846,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	4	5,129,000		5,053,000
S064	Senior Science Teacher	BPS-16	1	1,219,000		1,207,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>6,307,000</u>	<u>5,840,000</u>	<u>6,685,000</u>
E046	Elementary Teacher	BPS-14	0			4,952,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	8	4,582,000		-
E049	Elementary Teacher (Science)	BPS-11	1	358,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		-
C082	Computer Assistant	BPS-07	1	425,000		213,000
N004	Naib Qasid	BPS-01	1	369,000		383,000
A012	TOTAL ALLOWANCES			<u>14,231,000</u>	<u>15,909,000</u>	<u>16,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,231,000</u>	<u>15,909,000</u>	<u>16,814,000</u>
A01202	House Rent Allowance			831,000	732,000	807,000
A01203	Conveyance Allowance			859,000	836,000	856,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			46,000	10,000	10,000
A01216	Qualification Allowance			180,000	211,000	240,000
A01217	Medical Allowance			456,000	352,000	406,000
A0124C	Disparity Reduction Allowance			1,412,000	1,239,000	1,301,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000	744,000	781,000
A0124R	Ad-hoc Relief Allowance 2022			1,350,000	1,152,000	1,210,000
A0124X	Ad-hoc Relief Allowance 2023			4,633,000	3,874,000	4,068,000
A0125E	Ad-hoc Relief Allowance 2024			3,394,000	2,989,000	3,138,000
A0125P	Ad-hoc Relief Allowance 2025				1,319,000	1,425,000
A0125Q	Disparity Reduction Allowance 2025				2,237,000	2,349,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			192,000	184,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,745,000</u>	<u>29,285,000</u>	<u>31,737,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,846,000	18,808,000	20,768,000
A011	TOTAL PAY	13	13	9,830,000	8,490,000	9,896,000
A01101	PAY OF OFFICERS	5	5	6,584,000	5,496,000	6,501,000
S215	Senior Headmistress	BPS-18	1	1	1,897,000	1,905,000
S071	Senior Teacher	BPS-16	2	2	2,599,000	2,547,000
S064	Senior Science Teacher	BPS-16	2	2	2,088,000	2,049,000
A01151	PAY OF OTHER STAFF	8	8	3,246,000	2,994,000	3,395,000
E046	Elementary Teacher	BPS-14	0	6		2,833,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,730,000	-
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			9,016,000	10,318,000	10,872,000
A012-1	TOTAL REGULAR ALLOWANCES			9,016,000	10,318,000	10,872,000
A01202	House Rent Allowance			540,000	461,000	556,000
A01203	Conveyance Allowance			613,000	740,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			295,000	242,000	295,000
A0124C	Disparity Reduction Allowance			913,000	782,000	821,000
A0124N	Disparity Reduction Allowance 2022- 15%			548,000	469,000	492,000
A0124R	Ad-hoc Relief Allowance 2022			862,000	740,000	777,000
A0124X	Ad-hoc Relief Allowance 2023			2,852,000	2,487,000	2,611,000
A0125E	Ad-hoc Relief Allowance 2024			2,167,000	1,943,000	2,040,000
A0125P	Ad-hoc Relief Allowance 2025				849,000	917,000
A0125Q	Disparity Reduction Allowance 2025				1,458,000	1,531,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	130,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,014,000	18,973,000	20,936,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0192	<u>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,454,000	16,662,000	18,905,000
A011	TOTAL PAY	13	13	7,932,000	7,243,000	9,045,000
A01101	PAY OF OFFICERS	5	5	4,662,000	4,479,000	5,889,000
H022	Headmistress	BPS-17	1	602,000		1,853,000
S071	Senior Teacher	BPS-16	2	3,007,000		2,957,000
S064	Senior Science Teacher	BPS-16	2	1,053,000		1,079,000
A01151	PAY OF OTHER STAFF	8	8	3,270,000	2,764,000	3,156,000
E046	Elementary Teacher	BPS-14	0			1,448,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	1,657,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	2	479,000		490,000
A012	TOTAL ALLOWANCES			7,522,000	9,419,000	9,860,000
A012-1	TOTAL REGULAR ALLOWANCES			7,522,000	9,419,000	9,860,000
A01202	House Rent Allowance			474,000	479,000	537,000
A01203	Conveyance Allowance			548,000	461,000	548,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			80,000	480,000	300,000
A01217	Medical Allowance			263,000	223,000	276,000
A0124C	Disparity Reduction Allowance			803,000	781,000	820,000
A0124N	Disparity Reduction Allowance 2022- 15%			482,000	517,000	543,000
A0124R	Ad-hoc Relief Allowance 2022			686,000	624,000	655,000
A0124X	Ad-hoc Relief Allowance 2023			2,302,000	2,087,000	2,191,000
A0125E	Ad-hoc Relief Allowance 2024			1,747,000	1,691,000	1,776,000
A0125P	Ad-hoc Relief Allowance 2025				715,000	772,000
A0125Q	Disparity Reduction Allowance 2025				1,249,000	1,311,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			108,000	96,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,622,000	16,827,000	19,073,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0193	<u>GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,591,000</u>	<u>19,373,000</u>	<u>21,396,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>10,492,000</u>	<u>8,582,000</u>	<u>9,850,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,268,000</u>	<u>4,622,000</u>	<u>5,827,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,114,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	2,775,000	2,689,000
S064	Senior Science Teacher	BPS-16	2	2	1,379,000	1,078,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,224,000</u>	<u>3,960,000</u>	<u>4,023,000</u>
E046	Elementary Teacher	BPS-14	0	5		1,908,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	2,236,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	3	3	869,000	881,000
A012	TOTAL ALLOWANCES			<u>10,099,000</u>	<u>10,791,000</u>	<u>11,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,099,000</u>	<u>10,791,000</u>	<u>11,546,000</u>
A01202	House Rent Allowance			538,000	484,000	554,000
A01203	Conveyance Allowance			750,000	662,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			41,000	10,000	10,000
A01216	Qualification Allowance			180,000	190,000	240,000
A01217	Medical Allowance			368,000	315,000	368,000
A0124C	Disparity Reduction Allowance			943,000	826,000	867,000
A0124N	Disparity Reduction Allowance 2022- 15%			566,000	495,000	520,000
A0124R	Ad-hoc Relief Allowance 2022			940,000	746,000	783,000
A0124X	Ad-hoc Relief Allowance 2023			3,198,000	2,569,000	2,697,000
A0125E	Ad-hoc Relief Allowance 2024			2,401,000	2,012,000	2,113,000
A0125P	Ad-hoc Relief Allowance 2025				849,000	917,000
A0125Q	Disparity Reduction Allowance 2025				1,479,000	1,553,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	138,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,759,000	19,538,000	21,564,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0194	<u>GIRLS HIGH SCHOOL SWANJ BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,830,000</u>	<u>17,046,000</u>	<u>17,898,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>7,944,000</u>	<u>7,625,000</u>	<u>7,945,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,946,000</u>	<u>3,820,000</u>	<u>3,905,000</u>
P050	Principal	BPS-19	1	1	1,353,000	1,285,000
S071	Senior Teacher	BPS-16	2	2	1,458,000	1,490,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,130,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,998,000</u>	<u>3,805,000</u>	<u>4,040,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,254,000
E057	Elementary Teacher (PET)	BPS-14	0	1		584,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	2,269,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			<u>7,886,000</u>	<u>9,421,000</u>	<u>9,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,886,000</u>	<u>9,421,000</u>	<u>9,953,000</u>
A01202	House Rent Allowance			475,000	464,000	484,000
A01203	Conveyance Allowance			634,000	600,000	634,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			271,000	234,000	271,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			812,000	733,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			487,000	488,000	512,000
A0124R	Ad-hoc Relief Allowance 2022			710,000	656,000	689,000
A0124X	Ad-hoc Relief Allowance 2023			2,386,000	2,220,000	2,331,000
A0125E	Ad-hoc Relief Allowance 2024			1,827,000	1,778,000	1,867,000
A0125P	Ad-hoc Relief Allowance 2025				751,000	811,000
A0125Q	Disparity Reduction Allowance 2025				1,246,000	1,308,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	117,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,998,000	17,211,000	18,066,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,279,000	22,856,000	24,338,000
A011	TOTAL PAY	18	18	13,215,000	10,289,000	10,974,000
A01101	PAY OF OFFICERS	5	5	6,763,000	5,539,000	5,756,000
P050	Principal	BPS-19	1	1	1,679,000	1,595,000
S071	Senior Teacher	BPS-16	3	3	4,276,000	3,354,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	807,000
A01151	PAY OF OTHER STAFF	13	13	6,452,000	4,750,000	5,218,000
E046	Elementary Teacher	BPS-14	0	8		3,756,000
E049	Elementary Teacher (Science)	BPS-14	0	1		406,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	5,058,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	383,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	2	2	517,000	522,000
A012	TOTAL ALLOWANCES			12,064,000	12,567,000	13,364,000
A012-1	TOTAL REGULAR ALLOWANCES			12,064,000	12,567,000	13,364,000
A01202	House Rent Allowance			767,000	606,000	687,000
A01203	Conveyance Allowance			848,000	726,000	771,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	4,000	4,000
A01216	Qualification Allowance			60,000	210,000	240,000
A01217	Medical Allowance			381,000	302,000	362,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,326,000	1,030,000	1,082,000
A0124N	Disparity Reduction Allowance 2022- 15%			796,000	618,000	649,000
A0124R	Ad-hoc Relief Allowance 2022			1,175,000	845,000	887,000
A0124X	Ad-hoc Relief Allowance 2023			3,774,000	2,988,000	3,137,000
A0125E	Ad-hoc Relief Allowance 2024			2,725,000	2,319,000	2,435,000
A0125P	Ad-hoc Relief Allowance 2025				1,015,000	1,096,000
A0125Q	Disparity Reduction Allowance 2025				1,730,000	1,817,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			165,000	167,000	165,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,447,000</u>	<u>23,021,000</u>	<u>24,506,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0202	<u>GIRLS HIGH SCHOOL RENGOLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,543,000</u>	<u>19,726,000</u>	<u>20,624,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>10,325,000</u>	<u>9,196,000</u>	<u>9,440,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,031,000</u>	<u>4,336,000</u>	<u>4,936,000</u>
H022	Headmistress	BPS-17	1	1,788,000		1,750,000
S071	Senior Teacher	BPS-16	3	2,434,000		2,365,000
S064	Senior Science Teacher	BPS-16	2	809,000		821,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,294,000</u>	<u>4,860,000</u>	<u>4,504,000</u>
E046	Elementary Teacher	BPS-14	0			2,749,000
E059	Elementary Teacher (Qaria)	BPS-14	0			326,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	3,345,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	342,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	499,000		247,000
C061	Chowkidar	BPS-01	1	245,000		257,000
N004	Naib Qasid	BPS-01	2	537,000		561,000
A012	TOTAL ALLOWANCES			<u>10,218,000</u>	<u>10,530,000</u>	<u>11,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,218,000</u>	<u>10,530,000</u>	<u>11,184,000</u>
A01202	House Rent Allowance			618,000	509,000	560,000
A01203	Conveyance Allowance			784,000	656,000	758,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			361,000	324,000	336,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	-
A0124C	Disparity Reduction Allowance			1,053,000	870,000	914,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	520,000	546,000
A0124R	Ad-hoc Relief Allowance 2022			901,000	716,000	752,000
A0124X	Ad-hoc Relief Allowance 2023			3,080,000	2,471,000	2,595,000
A0125E	Ad-hoc Relief Allowance 2024			2,363,000	1,998,000	2,098,000
A0125P	Ad-hoc Relief Allowance 2025				835,000	902,000
A0125Q	Disparity Reduction Allowance 2025				1,399,000	1,469,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	157,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,711,000</u>	<u>19,891,000</u>	<u>20,792,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,099,000	18,022,000	18,890,000
A011	TOTAL PAY	18	18	8,604,000	7,902,000	8,190,000
A01101	PAY OF OFFICERS	4	4	2,545,000	2,529,000	2,543,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,158,000
S071	Senior Teacher	BPS-16	2	2	972,000	975,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	14	14	6,059,000	5,373,000	5,647,000
E046	Elementary Teacher	BPS-14	0	7		3,097,000
E049	Elementary Teacher (Science)	BPS-14	0	1		594,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		663,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	7	0	3,577,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	573,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	678,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	295,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
L003	Laboratory Assistant	BPS-07	1	1	245,000	256,000
N004	Naib Qasid	BPS-01	2	2	444,000	455,000
A012	TOTAL ALLOWANCES			8,495,000	10,120,000	10,700,000
A012-1	TOTAL REGULAR ALLOWANCES			8,495,000	10,120,000	10,700,000
A01202	House Rent Allowance			496,000	474,000	537,000
A01203	Conveyance Allowance			709,000	649,000	683,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			344,000	306,000	344,000
A0124C	Disparity Reduction Allowance			847,000	809,000	849,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000	486,000	510,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	675,000	709,000
A0124X	Ad-hoc Relief Allowance 2023			2,662,000	2,387,000	2,506,000
A0125E	Ad-hoc Relief Allowance 2024			2,048,000	1,909,000	2,004,000
A0125P	Ad-hoc Relief Allowance 2025				787,000	850,000
A0125Q	Disparity Reduction Allowance 2025				1,346,000	1,413,000
A01238	Charge Allowance			9,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	3,000
A01289	Teaching Allowance			3,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,267,000</u>	<u>18,187,000</u>	<u>19,058,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,205,000	17,688,000	19,443,000
A011	TOTAL PAY	18	18	9,211,000	7,686,000	8,737,000
A01101	PAY OF OFFICERS	4	4	2,982,000	1,829,000	2,666,000
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	2	1,704,000		1,658,000
S064	Senior Science Teacher	BPS-16	1	676,000		436,000
A01151	PAY OF OTHER STAFF	14	14	6,229,000	5,857,000	6,071,000
E046	Elementary Teacher	BPS-14	0			4,399,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	4,364,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	2	433,000		450,000
C061	Chowkidar	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			8,994,000	10,002,000	10,706,000
A012-1	TOTAL REGULAR ALLOWANCES			8,694,000	9,546,000	10,262,000
A01202	House Rent Allowance			508,000	424,000	521,000
A01203	Conveyance Allowance			733,000	626,000	733,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			344,000	291,000	344,000
A0124C	Disparity Reduction Allowance			863,000	727,000	763,000
A0124N	Disparity Reduction Allowance 2022- 15%			518,000	436,000	458,000
A0124R	Ad-hoc Relief Allowance 2022			847,000	662,000	695,000
A0124X	Ad-hoc Relief Allowance 2023			2,469,000	2,315,000	2,431,000
A0125E	Ad-hoc Relief Allowance 2024			2,167,000	1,825,000	1,916,000
A0125P	Ad-hoc Relief Allowance 2025				744,000	804,000
A0125Q	Disparity Reduction Allowance 2025				1,293,000	1,358,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			156,000	129,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>18,373,000</u>	<u>17,853,000</u>	<u>19,611,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,233,000	11,830,000	14,908,000
A011	TOTAL PAY	14	14	7,704,000	5,148,000	7,586,000
A01101	PAY OF OFFICERS	4	4	3,490,000	1,582,000	3,394,000
H022	Headmistress	BPS-17	1	1	2,005,000	1,905,000
S071	Senior Teacher	BPS-16	2	2	809,000	821,000
S064	Senior Science Teacher	BPS-16	1	1	676,000	668,000
A01151	PAY OF OTHER STAFF	10	10	4,214,000	3,566,000	4,192,000
E046	Elementary Teacher	BPS-14	0	5		2,524,000
E049	Elementary Teacher (Science)	BPS-14	0	1		427,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	2,657,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	383,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	2	2	491,000	502,000
A012	TOTAL ALLOWANCES			7,529,000	6,682,000	7,322,000
A012-1	TOTAL REGULAR ALLOWANCES			7,529,000	6,682,000	7,322,000
A01202	House Rent Allowance			438,000	317,000	445,000
A01203	Conveyance Allowance			557,000	473,000	557,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			294,000	220,000	294,000
A0124C	Disparity Reduction Allowance			746,000	545,000	572,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	327,000	343,000
A0124R	Ad-hoc Relief Allowance 2022			686,000	414,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			2,363,000	1,587,000	1,666,000
A0125E	Ad-hoc Relief Allowance 2024			1,790,000	1,273,000	1,337,000
A0125P	Ad-hoc Relief Allowance 2025				511,000	552,000
A0125Q	Disparity Reduction Allowance 2025				878,000	922,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			120,000	108,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,401,000	11,995,000	15,076,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0471	<u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,175,000	9,522,000	12,060,000
A011	TOTAL PAY	13	13	6,866,000	4,238,000	6,033,000
A01101	PAY OF OFFICERS	4	4	3,084,000	1,479,000	2,817,000
H022	Headmistress	BPS-17	1	1,897,000		572,000
S071	Senior Teacher	BPS-16	2	755,000		1,809,000
S064	Senior Science Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	9	9	3,782,000	2,759,000	3,216,000
E046	Elementary Teacher	BPS-14	0			1,583,000
E049	Elementary Teacher (Science)	BPS-14	0			708,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	1,867,000		-
E049	Elementary Teacher (Science)	BPS-11	2	936,000		-
J016	Junior Clerk	BPS-11	1	405,000		405,000
J020	Junior Computer Teacher	BPS-11	1	347,000		-
N004	Naib Qasid	BPS-01	1	227,000		233,000
A012	TOTAL ALLOWANCES			6,309,000	5,284,000	6,027,000
A012-1	TOTAL REGULAR ALLOWANCES			6,309,000	5,284,000	6,027,000
A01202	House Rent Allowance			403,000	253,000	413,000
A01203	Conveyance Allowance			536,000	317,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			270,000	171,000	250,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			685,000	429,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			411,000	257,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			596,000	356,000	374,000
A0124X	Ad-hoc Relief Allowance 2023			1,674,000	1,215,000	1,276,000
A0125E	Ad-hoc Relief Allowance 2024			1,353,000	949,000	996,000
A0125P	Ad-hoc Relief Allowance 2025				409,000	442,000
A0125Q	Disparity Reduction Allowance 2025				708,000	743,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	82,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>13,343,000</u>	<u>9,687,000</u>	<u>12,228,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,107,000	12,454,000	16,207,000
A011	TOTAL PAY	8	8	6,990,000	5,703,000	8,878,000
A01101	PAY OF OFFICERS	3	3	3,875,000	2,573,000	5,011,000
H022	Headmistress	BPS-17	1	1	1,560,000	1,957,000
S071	Senior Teacher	BPS-16	1	1	1,142,000	1,750,000
S064	Senior Science Teacher	BPS-16	1	1	1,173,000	1,304,000
A01151	PAY OF OTHER STAFF	5	5	3,115,000	3,130,000	3,867,000
E046	Elementary Teacher	BPS-14	0	3		2,803,000
E046	Elementary Teacher	BPS-11	3	0	2,050,000	-
J016	Junior Clerk	BPS-11	1	1	688,000	688,000
N004	Naib Qasid	BPS-01	1	1	377,000	376,000
A012	TOTAL ALLOWANCES			7,117,000	6,751,000	7,329,000
A012-1	TOTAL REGULAR ALLOWANCES			7,117,000	6,751,000	7,329,000
A01202	House Rent Allowance			420,000	300,000	420,000
A01203	Conveyance Allowance			416,000	385,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	10,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			212,000	160,000	212,000
A0124C	Disparity Reduction Allowance			707,000	513,000	539,000
A0124N	Disparity Reduction Allowance 2022- 15%			424,000	308,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	487,000	511,000
A0124X	Ad-hoc Relief Allowance 2023			2,310,000	1,675,000	1,759,000
A0125E	Ad-hoc Relief Allowance 2024			1,680,000	1,314,000	1,380,000
A0125P	Ad-hoc Relief Allowance 2025				560,000	605,000
A0125Q	Disparity Reduction Allowance 2025				962,000	1,010,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	65,000	72,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			14,275,000	12,619,000	16,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0206	GIRLS HIGH SCHOOL BASSARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,855,000	17,418,000	18,233,000
A011	TOTAL PAY	14	14	8,019,000	7,745,000	8,314,000
A01101	PAY OF OFFICERS	4	4	4,195,000	4,106,000	4,100,000
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,353,000
S071	Senior Teacher	BPS-16	2	2	2,138,000	2,057,000
S064	Senior Science Teacher	BPS-16	1	1	684,000	690,000
A01151	PAY OF OTHER STAFF	10	10	3,824,000	3,639,000	4,214,000
E046	Elementary Teacher	BPS-14	0	6		2,975,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,646,000	-
J016	Junior Clerk	BPS-11	1	1	247,000	420,000
J020	Junior Computer Teacher	BPS-11	1	0	405,000	-
N004	Naib Qasid	BPS-01	2	2	526,000	532,000
A012	TOTAL ALLOWANCES			7,836,000	9,673,000	9,919,000
A012-1	TOTAL REGULAR ALLOWANCES			7,836,000	9,673,000	9,919,000
A01202	House Rent Allowance			489,000	444,000	509,000
A01203	Conveyance Allowance			583,000	489,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			120,000	684,000	300,000
A01217	Medical Allowance			272,000	237,000	272,000
A0124C	Disparity Reduction Allowance			827,000	751,000	789,000
A0124N	Disparity Reduction Allowance 2022- 15%			496,000	450,000	473,000
A0124R	Ad-hoc Relief Allowance 2022			708,000	642,000	674,000
A0124X	Ad-hoc Relief Allowance 2023			2,375,000	2,180,000	2,289,000
A0125E	Ad-hoc Relief Allowance 2024			1,811,000	1,660,000	1,743,000
A0125P	Ad-hoc Relief Allowance 2025				740,000	799,000
A0125Q	Disparity Reduction Allowance 2025				1,277,000	1,341,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	101,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,023,000	17,583,000	18,401,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0483	<u>GIRLS HIGH SCHOOL SURRANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,480,000</u>	<u>9,149,000</u>	<u>10,155,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,766,000</u>	<u>4,116,000</u>	<u>4,677,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,413,000</u>	<u>814,000</u>	<u>1,369,000</u>
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	1	811,000		797,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>3,353,000</u>	<u>3,302,000</u>	<u>3,308,000</u>
E046	Elementary Teacher	BPS-14	0			3,026,000
E046	Elementary Teacher	BPS-11	5	3,077,000		-
N004	Naib Qasid	BPS-01	1	276,000		282,000
A012	TOTAL ALLOWANCES			<u>4,714,000</u>	<u>5,033,000</u>	<u>5,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,714,000</u>	<u>5,033,000</u>	<u>5,478,000</u>
A01202	House Rent Allowance			244,000	194,000	247,000
A01203	Conveyance Allowance			364,000	304,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			148,000	126,000	148,000
A0124C	Disparity Reduction Allowance			412,000	335,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	201,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			407,000	359,000	377,000
A0124X	Ad-hoc Relief Allowance 2023			1,545,000	1,297,000	1,362,000
A0125E	Ad-hoc Relief Allowance 2024			1,190,000	1,029,000	1,080,000
A0125P	Ad-hoc Relief Allowance 2025				412,000	445,000
A0125Q	Disparity Reduction Allowance 2025				701,000	736,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			84,000	69,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				9,648,000	9,314,000	10,323,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,421,000	17,264,000	18,626,000
A011	TOTAL PAY	18	18	9,186,000	7,522,000	8,284,000
A01101	PAY OF OFFICERS	6	6	4,067,000	2,814,000	3,105,000
H022	Headmistress	BPS-17	1	1,095,000		1,079,000
S071	Senior Teacher	BPS-16	3	1,919,000		1,205,000
S064	Senior Science Teacher	BPS-16	2	1,053,000		821,000
A01151	PAY OF OTHER STAFF	12	12	5,119,000	4,708,000	5,179,000
E046	Elementary Teacher	BPS-14	0			3,242,000
E049	Elementary Teacher (Science)	BPS-14	0			1,176,000
E046	Elementary Teacher	BPS-11	7	3,299,000		-
E049	Elementary Teacher (Science)	BPS-11	3	1,082,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			9,235,000	9,742,000	10,342,000
A012-1	TOTAL REGULAR ALLOWANCES			9,235,000	9,742,000	10,342,000
A01202	House Rent Allowance			502,000	484,000	534,000
A01203	Conveyance Allowance			810,000	737,000	810,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			120,000	100,000	120,000
A01217	Medical Allowance			328,000	312,000	328,000
A0124C	Disparity Reduction Allowance			861,000	831,000	873,000
A0124N	Disparity Reduction Allowance 2022- 15%			516,000	499,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			787,000	639,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			2,897,000	2,255,000	2,368,000
A0125E	Ad-hoc Relief Allowance 2024			2,195,000	1,824,000	1,915,000
A0125P	Ad-hoc Relief Allowance 2025				753,000	813,000
A0125Q	Disparity Reduction Allowance 2025				1,119,000	1,175,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			192,000	175,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,589,000	17,429,000	18,794,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0497	<u>GIRLS HIGH SCHOOL PUSS JAHoola BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,791,000	17,306,000	18,460,000
A011	TOTAL PAY	17	17	9,034,000	7,621,000	8,151,000
A01101	PAY OF OFFICERS	6	6	4,433,000	3,575,000	4,196,000
H022	Headmistress BPS-17	1	1	890,000		572,000
S071	Senior Teacher BPS-16	3	3	2,534,000		2,803,000
S064	Senior Science Teacher BPS-16	2	2	1,009,000		821,000
A01151	PAY OF OTHER STAFF	11	11	4,601,000	4,046,000	3,955,000
E046	Elementary Teacher BPS-14	0	5			2,147,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	5	0	2,620,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	395,000		-
J016	Junior Clerk BPS-11	1	1	546,000		405,000
J020	Junior Computer Teacher BPS-11	1	0	347,000		-
C061	Chowkidar BPS-01	1	1	191,000		279,000
N004	Naib Qasid BPS-01	2	2	502,000		514,000
A012	TOTAL ALLOWANCES			8,757,000	9,685,000	10,309,000
A012-1	TOTAL REGULAR ALLOWANCES			8,757,000	9,685,000	10,309,000
A01202	House Rent Allowance			542,000	507,000	547,000
A01203	Conveyance Allowance			750,000	632,000	698,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			180,000	152,000	180,000
A01217	Medical Allowance			335,000	295,000	335,000
A0124C	Disparity Reduction Allowance			927,000	865,000	908,000
A0124N	Disparity Reduction Allowance 2022- 15%			556,000	516,000	542,000
A0124R	Ad-hoc Relief Allowance 2022			654,000	648,000	680,000
A0124X	Ad-hoc Relief Allowance 2023			2,616,000	2,205,000	2,315,000
A0125E	Ad-hoc Relief Allowance 2024			2,013,000	1,730,000	1,817,000
A0125P	Ad-hoc Relief Allowance 2025				735,000	794,000
A0125Q	Disparity Reduction Allowance 2025				1,254,000	1,317,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	128,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,959,000</u>	<u>17,471,000</u>	<u>18,628,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,726,000	30,383,000	31,172,000
A011	TOTAL PAY	24	24	14,594,000	13,500,000	13,533,000
A01101	PAY OF OFFICERS	7	7	7,779,000	6,854,000	7,671,000
H022	Headmistress BPS-17	1	1	1,625,000		1,595,000
S071	Senior Teacher BPS-16	4	4	4,683,000		4,604,000
S064	Senior Science Teacher BPS-16	2	2	1,471,000		1,472,000
A01151	PAY OF OTHER STAFF	17	17	6,815,000	6,646,000	5,862,000
E046	Elementary Teacher BPS-14	0	10			3,758,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
J020	Junior Computer Teacher BPS-14	0	1			366,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			426,000
E046	Elementary Teacher BPS-11	10	0	4,675,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	342,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	435,000		-
J016	Junior Clerk BPS-11	1	1	326,000		342,000
N004	Naib Qasid BPS-01	2	2	521,000		432,000
W014	Water Carrier/Sweeper BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			14,132,000	16,883,000	17,639,000
A012-1	TOTAL REGULAR ALLOWANCES			14,132,000	16,883,000	17,639,000
A01202	House Rent Allowance			889,000	880,000	903,000
A01203	Conveyance Allowance			967,000	1,009,000	918,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			489,000	464,000	489,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	114,000	144,000
A0124C	Disparity Reduction Allowance			1,478,000	1,488,000	1,562,000
A0124N	Disparity Reduction Allowance 2022- 15%			887,000	893,000	938,000
A0124R	Ad-hoc Relief Allowance 2022			1,256,000	1,163,000	1,221,000
A0124X	Ad-hoc Relief Allowance 2023			4,371,000	3,885,000	4,079,000
A0125E	Ad-hoc Relief Allowance 2024			3,356,000	3,043,000	3,195,000
A0125P	Ad-hoc Relief Allowance 2025				1,339,000	1,446,000
A0125Q	Disparity Reduction Allowance 2025				2,303,000	2,418,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	219,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,894,000</u>	<u>30,548,000</u>	<u>31,340,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,198,000	34,646,000	35,436,000
A011	TOTAL PAY	24	24	16,724,000	16,834,000	16,603,000
A01101	PAY OF OFFICERS	6	6	6,945,000	8,002,000	7,376,000
P050	Principal	BPS-19	1	1,299,000		1,750,000
S071	Senior Teacher	BPS-16	3	3,659,000		3,601,000
S064	Senior Science Teacher	BPS-16	2	1,987,000		2,025,000
A01151	PAY OF OTHER STAFF	18	18	9,779,000	8,832,000	9,227,000
E046	Elementary Teacher	BPS-14	0			6,602,000
E050	Elementary Teacher (Arabic)	BPS-14	0			366,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			693,000
E059	Elementary Teacher (Qaria)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	10	7,326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	636,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	247,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	2	686,000		725,000
A012	TOTAL ALLOWANCES			15,474,000	17,812,000	18,833,000
A012-1	TOTAL REGULAR ALLOWANCES			15,474,000	17,812,000	18,833,000
A01202	House Rent Allowance			897,000	877,000	940,000
A01203	Conveyance Allowance			1,080,000	1,074,000	1,080,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			20,000	9,000	9,000
A01216	Qualification Allowance			120,000	70,000	120,000
A01217	Medical Allowance			453,000	410,000	463,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,523,000	1,397,000	1,467,000
A0124N	Disparity Reduction Allowance 2022- 15%			914,000	866,000	909,000
A0124R	Ad-hoc Relief Allowance 2022			1,426,000	1,268,000	1,331,000
A0124X	Ad-hoc Relief Allowance 2023			4,914,000	4,361,000	4,579,000
A0125E	Ad-hoc Relief Allowance 2024			3,808,000	3,335,000	3,502,000
A0125P	Ad-hoc Relief Allowance 2025				1,441,000	1,556,000
A0125Q	Disparity Reduction Allowance 2025				2,410,000	2,531,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			237,000	206,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,366,000	34,811,000	35,604,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0526	GIRLS HIGH SCHOOL RERRAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,517,000	26,393,000	27,373,000
A011	TOTAL PAY	20	20	13,198,000	12,136,000	12,349,000
A01101	PAY OF OFFICERS	6	6	5,777,000	5,716,000	5,555,000
H022	Headmistress BPS-17	1	1	849,000		846,000
S071	Senior Teacher BPS-16	3	3	2,736,000		2,599,000
S064	Senior Science Teacher BPS-16	2	2	2,192,000		2,110,000
A01151	PAY OF OTHER STAFF	14	14	7,421,000	6,420,000	6,794,000
E046	Elementary Teacher BPS-14	0	7			4,030,000
E049	Elementary Teacher (Science) BPS-14	0	1			552,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			713,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			386,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	7	0	4,176,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	750,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	373,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	1,001,000		-
J016	Junior Clerk BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	2	2	579,000		579,000
A012	TOTAL ALLOWANCES			12,319,000	14,257,000	15,024,000
A012-1	TOTAL REGULAR ALLOWANCES			12,319,000	14,257,000	15,024,000
A01202	House Rent Allowance			707,000	706,000	715,000
A01203	Conveyance Allowance			917,000	863,000	891,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	20,000	60,000
A01217	Medical Allowance			391,000	361,000	391,000
A0124C	Disparity Reduction Allowance			1,204,000	1,195,000	1,255,000
A0124N	Disparity Reduction Allowance 2022- 15%			722,000	717,000	753,000
A0124R	Ad-hoc Relief Allowance 2022			1,141,000	980,000	1,029,000
A0124X	Ad-hoc Relief Allowance 2023			3,877,000	3,541,000	3,718,000
A0125E	Ad-hoc Relief Allowance 2024			3,007,000	2,676,000	2,810,000
A0125P	Ad-hoc Relief Allowance 2025				1,134,000	1,225,000
A0125Q	Disparity Reduction Allowance 2025				1,854,000	1,947,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			204,000	191,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,685,000</u>	<u>26,558,000</u>	<u>27,541,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0533	GIRLS HIGH SCHOOL CHANAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,791,000	9,055,000	12,175,000
A011	TOTAL PAY	10	10	6,629,000	4,004,000	6,537,000
A01101	PAY OF OFFICERS	4	4	3,747,000	843,000	3,649,000
H022	Headmistress	BPS-17	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	2	1,472,000		1,437,000
S064	Senior Science Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	6	6	2,882,000	3,161,000	2,888,000
E046	Elementary Teacher	BPS-14	0			2,671,000
E046	Elementary Teacher	BPS-11	5	2,676,000		-
N004	Naib Qasid	BPS-01	1	206,000		217,000
A012	TOTAL ALLOWANCES			6,162,000	5,051,000	5,638,000
A012-1	TOTAL REGULAR ALLOWANCES			6,162,000	5,051,000	5,638,000
A01202	House Rent Allowance			371,000	231,000	380,000
A01203	Conveyance Allowance			459,000	327,000	459,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			201,000	151,000	201,000
A0124C	Disparity Reduction Allowance			593,000	395,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			356,000	237,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			519,000	347,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			2,000,000	1,240,000	1,302,000
A0125E	Ad-hoc Relief Allowance 2024			1,532,000	968,000	1,016,000
A0125P	Ad-hoc Relief Allowance 2025				397,000	429,000
A0125Q	Disparity Reduction Allowance 2025				668,000	701,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			108,000	86,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,959,000	9,220,000	12,343,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,379,000	16,767,000	17,390,000
A011	TOTAL PAY	13	13	7,879,000	7,619,000	7,720,000
A01101	PAY OF OFFICERS	3	3	2,896,000	2,486,000	2,622,000
H022	Headmistress	BPS-17	1	1	1,897,000	1,647,000
S071	Senior Teacher	BPS-16	1	1	567,000	539,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	436,000
A01151	PAY OF OTHER STAFF	10	10	4,983,000	5,133,000	5,098,000
E046	Elementary Teacher	BPS-14	0	5		3,344,000
E049	Elementary Teacher (Science)	BPS-14	0	2		812,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	3,373,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	682,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	310,000
N004	Naib Qasid	BPS-01	1	1	339,000	345,000
A012	TOTAL ALLOWANCES			7,500,000	9,148,000	9,670,000
A012-1	TOTAL REGULAR ALLOWANCES			7,500,000	9,148,000	9,670,000
A01202	House Rent Allowance			431,000	417,000	448,000
A01203	Conveyance Allowance			613,000	576,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	151,000	180,000
A01217	Medical Allowance			255,000	231,000	243,000
A0124C	Disparity Reduction Allowance			737,000	722,000	758,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	432,000	454,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	644,000	676,000
A0124X	Ad-hoc Relief Allowance 2023			2,414,000	2,219,000	2,330,000
A0125E	Ad-hoc Relief Allowance 2024			1,838,000	1,730,000	1,817,000
A0125P	Ad-hoc Relief Allowance 2025				724,000	782,000
A0125Q	Disparity Reduction Allowance 2025				1,282,000	1,346,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>193,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>15,577,000</u>	<u>16,960,000</u>	<u>17,588,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,238,000	17,010,000	17,762,000
A011	TOTAL PAY	13	13	7,823,000	7,614,000	7,888,000
A01101	PAY OF OFFICERS	3	3	3,369,000	3,287,000	3,341,000
H022	Headmistress	BPS-17	1	1,625,000		1,595,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,207,000
S064	Senior Science Teacher	BPS-16	1	567,000		539,000
A01151	PAY OF OTHER STAFF	10	10	4,454,000	4,327,000	4,547,000
E046	Elementary Teacher	BPS-14	0			2,963,000
E049	Elementary Teacher (Science)	BPS-14	0			660,000
E059	Elementary Teacher (Qaria)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,940,000		-
E049	Elementary Teacher (Science)	BPS-11	2	605,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			7,415,000	9,396,000	9,874,000
A012-1	TOTAL REGULAR ALLOWANCES			7,415,000	9,396,000	9,874,000
A01202	House Rent Allowance			433,000	454,000	473,000
A01203	Conveyance Allowance			536,000	541,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			257,000	251,000	257,000
A0124C	Disparity Reduction Allowance			726,000	770,000	809,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	462,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	660,000	693,000
A0124X	Ad-hoc Relief Allowance 2023			2,277,000	2,242,000	2,354,000
A0125E	Ad-hoc Relief Allowance 2024			1,781,000	1,757,000	1,845,000
A0125P	Ad-hoc Relief Allowance 2025				760,000	821,000
A0125Q	Disparity Reduction Allowance 2025				1,298,000	1,363,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			132,000	122,000	132,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>193,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>15,436,000</u>	<u>17,203,000</u>	<u>17,960,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,977,000	10,607,000	12,351,000
A011	TOTAL PAY	13	13	5,765,000	4,463,000	5,665,000
A01101	PAY OF OFFICERS	4	4	1,762,000	911,000	1,829,000
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	2	782,000		872,000
S064	Senior Science Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	9	9	4,003,000	3,552,000	3,836,000
E046	Elementary Teacher	BPS-14	0			2,345,000
E049	Elementary Teacher (Science)	BPS-14	0			979,000
E046	Elementary Teacher	BPS-11	5	2,639,000		-
E049	Elementary Teacher (Science)	BPS-11	2	873,000		-
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			6,212,000	6,144,000	6,686,000
A012-1	TOTAL REGULAR ALLOWANCES			5,912,000	5,688,000	6,242,000
A01202	House Rent Allowance			375,000	292,000	388,000
A01203	Conveyance Allowance			587,000	421,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			238,000	201,000	238,000
A0124C	Disparity Reduction Allowance			644,000	497,000	522,000
A0124N	Disparity Reduction Allowance 2022- 15%			386,000	299,000	314,000
A0124R	Ad-hoc Relief Allowance 2022			505,000	379,000	398,000
A0124X	Ad-hoc Relief Allowance 2023			1,786,000	1,338,000	1,405,000
A0125E	Ad-hoc Relief Allowance 2024			1,376,000	1,092,000	1,147,000
A0125P	Ad-hoc Relief Allowance 2025				440,000	475,000
A0125Q	Disparity Reduction Allowance 2025				725,000	761,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>193,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>12,175,000</u>	<u>10,800,000</u>	<u>12,549,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,998,000	7,891,000	10,904,000
A011	TOTAL PAY	13	13	5,117,000	3,101,000	5,382,000
A01101	PAY OF OFFICERS	4	4	2,492,000	130,000	1,674,000
H022	Headmistress	BPS-17	1	602,000		572,000
S064	Senior Science Teacher	BPS-16	1	391,000		385,000
S071	Senior Teacher	BPS-16	2	1,499,000		717,000
A01151	PAY OF OTHER STAFF	9	9	2,625,000	2,971,000	3,708,000
E046	Elementary Teacher	BPS-14	0			2,092,000
E049	Elementary Teacher (Science)	BPS-14	0			937,000
E046	Elementary Teacher	BPS-11	5	1,237,000		-
E049	Elementary Teacher (Science)	BPS-11	2	818,000		-
J016	Junior Clerk	BPS-11	1	389,000		310,000
N004	Naib Qasid	BPS-01	1	181,000		369,000
A012	TOTAL ALLOWANCES			5,881,000	4,790,000	5,522,000
A012-1	TOTAL REGULAR ALLOWANCES			5,581,000	4,334,000	5,078,000
A01202	House Rent Allowance			350,000	223,000	368,000
A01203	Conveyance Allowance			536,000	315,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			120,000	222,000	240,000
A01217	Medical Allowance			246,000	166,000	238,000
A0124C	Disparity Reduction Allowance			633,000	383,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%			380,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	258,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			1,583,000	914,000	960,000
A0125E	Ad-hoc Relief Allowance 2024			1,145,000	731,000	768,000
A0125P	Ad-hoc Relief Allowance 2025				293,000	316,000
A0125Q	Disparity Reduction Allowance 2025				515,000	541,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	82,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>193,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>23,000</u>	<u>24,000</u>
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>11,196,000</u>	<u>8,084,000</u>	<u>11,102,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,155,000	10,481,000	11,645,000
A011	TOTAL PAY	11	11	6,459,000	4,148,000	5,087,000
A01101	PAY OF OFFICERS	4	4	3,057,000	1,831,000	1,776,000
H022	Headmistress	BPS-17	1	1	1,788,000	572,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	794,000
A01151	PAY OF OTHER STAFF	7	7	3,402,000	2,317,000	3,311,000
E046	Elementary Teacher	BPS-14	0	5		2,766,000
E046	Elementary Teacher	BPS-11	5	0	2,847,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	247,000
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			6,696,000	6,333,000	6,558,000
A012-1	TOTAL REGULAR ALLOWANCES			6,396,000	5,877,000	6,114,000
A01202	House Rent Allowance			377,000	295,000	335,000
A01203	Conveyance Allowance			544,000	442,000	519,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	1,000
A01216	Qualification Allowance			120,000	439,000	300,000
A01217	Medical Allowance			219,000	186,000	202,000
A0124C	Disparity Reduction Allowance			642,000	506,000	531,000
A0124N	Disparity Reduction Allowance 2022- 15%			385,000	304,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			546,000	350,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,936,000	1,206,000	1,266,000
A0125E	Ad-hoc Relief Allowance 2024			1,494,000	948,000	995,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	421,000
A0125Q	Disparity Reduction Allowance 2025				699,000	734,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			108,000	101,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			310,000	299,000	310,000
A032	TOTAL COMMUNICATION			20,000	19,000	20,000
A03201	Postage & Telegraph			20,000	19,000	20,000
A033	TOTAL UTILITIES			130,000	129,000	130,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			120,000	113,000	120,000
A03805	Travelling Allowance			120,000	113,000	120,000
002	Gazetted			60,000		60,000
003	Non-Gazetted			60,000		60,000
A039	TOTAL GENERAL			40,000	38,000	40,000
A03970	Others			40,000	38,000	40,000
	GRAND TOTAL			13,465,000	10,780,000	11,955,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0613	<u>GIRLS HIGH SCHOOL DHAKEY KHAASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,387,000	16,533,000	15,260,000
A011	TOTAL PAY	12	12	4,526,000	7,508,000	6,027,000
A01101	PAY OF OFFICERS	3	3	1,655,000	4,168,000	3,042,000
H022	Headmistress	BPS-17	1	845,000		1,731,000
S071	Senior Teacher	BPS-16	1	405,000		926,000
S064	Senior Science Teacher	BPS-16	1	405,000		385,000
A01151	PAY OF OTHER STAFF	9	9	2,871,000	3,340,000	2,985,000
E046	Elementary Teacher	BPS-14	0			1,286,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E059	Elementary Teacher (Qaria)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	1,220,000		-
E049	Elementary Teacher (Science)	BPS-11	1	275,000		-
E057	Elementary Teacher (PET)	BPS-11	1	275,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	275,000		-
J016	Junior Clerk	BPS-11	1	263,000		247,000
M064	Mualim-ul-Quran	BPS-01	1	223,000		227,000
N004	Naib Qasid	BPS-01	1	340,000		349,000
A012	TOTAL ALLOWANCES			6,861,000	9,025,000	9,233,000
A012-1	TOTAL REGULAR ALLOWANCES			6,561,000	8,569,000	8,789,000
A01202	House Rent Allowance			390,000	454,000	339,000
A01203	Conveyance Allowance			560,000	529,000	514,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	6,000	6,000
A01216	Qualification Allowance			120,000	229,000	240,000
A01217	Medical Allowance			230,000	272,000	230,000
A0124C	Disparity Reduction Allowance			660,000	622,000	653,000
A0124N	Disparity Reduction Allowance 2022- 15%			410,000	387,000	406,000
A0124R	Ad-hoc Relief Allowance 2022			566,000	629,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			1,986,000	2,119,000	2,225,000
A0125E	Ad-hoc Relief Allowance 2024			1,514,000	1,667,000	1,750,000
A0125P	Ad-hoc Relief Allowance 2025				644,000	696,000
A0125Q	Disparity Reduction Allowance 2025				905,000	950,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	2,000
A01289	Teaching Allowance			108,000	102,000	108,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>299,000</u>	<u>310,000</u>
A032	TOTAL COMMUNICATION			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A03201	Postage & Telegraph			20,000	19,000	20,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>129,000</u>	<u>130,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			10,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>113,000</u>	<u>120,000</u>
A03805	Travelling Allowance			<u>120,000</u>	<u>113,000</u>	<u>120,000</u>
002	Gazetted			60,000		60,000
003	Non-Gazetted			60,000		60,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03970	Others			40,000	38,000	40,000
GRAND TOTAL				<u>11,697,000</u>	<u>16,832,000</u>	<u>15,570,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,188,000	21,594,000	25,873,000
A011	TOTAL PAY	18	18	13,360,000	9,346,000	12,673,000
A01101	PAY OF OFFICERS	9	9	9,862,000	6,134,000	9,123,000
P050	Principal	BPS-18	1	1	1,788,000	1,595,000
S128	Subject Specialist	BPS-17	4	4	3,522,000	3,225,000
S071	Senior Teacher	BPS-16	2	2	2,550,000	1,078,000
S064	Senior Science Teacher	BPS-16	2	2	2,002,000	3,225,000
A01151	PAY OF OTHER STAFF	9	9	3,498,000	3,212,000	3,550,000
E046	Elementary Teacher	BPS-14	0	6		2,471,000
E049	Elementary Teacher (Science)	BPS-14	0	1		444,000
E046	Elementary Teacher	BPS-11	6	0	2,445,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	436,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
N004	Naib Qasid	BPS-01	1	1	181,000	183,000
A012	TOTAL ALLOWANCES			13,828,000	12,248,000	13,200,000
A012-1	TOTAL REGULAR ALLOWANCES			13,228,000	11,336,000	12,312,000
A01202	House Rent Allowance			842,000	636,000	788,000
A01203	Conveyance Allowance			836,000	664,000	861,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			240,000	180,000	180,000
A01217	Medical Allowance			433,000	340,000	432,000
A0124C	Disparity Reduction Allowance			1,360,000	1,015,000	1,066,000
A0124N	Disparity Reduction Allowance 2022- 15%			961,000	647,000	679,000
A0124R	Ad-hoc Relief Allowance 2022			1,100,000	758,000	796,000
A0124X	Ad-hoc Relief Allowance 2023			4,145,000	2,520,000	2,646,000
A0125E	Ad-hoc Relief Allowance 2024			3,075,000	2,010,000	2,111,000
A0125P	Ad-hoc Relief Allowance 2025				898,000	970,000
A0125Q	Disparity Reduction Allowance 2025				1,488,000	1,562,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			204,000	168,000	204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>267,000</u>	<u>276,000</u>
A032	TOTAL COMMUNICATION			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03201	Postage & Telegraph			22,000	21,000	22,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>133,000</u>	<u>134,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			14,000	13,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>84,000</u>	<u>79,000</u>	<u>84,000</u>
A03805	Travelling Allowance			<u>84,000</u>	<u>79,000</u>	<u>84,000</u>
002	Gazetted			36,000		36,000
003	Non-Gazetted			48,000		48,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>34,000</u>	<u>36,000</u>
A03905	Newspapers, Periodicals and Books			12,000	11,000	12,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>27,464,000</u>	<u>21,861,000</u>	<u>26,149,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0163	GIRLS HIGH SCHOOL SOLI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,026,000	23,114,000	28,921,000
A011	TOTAL PAY	25	25	15,334,000	10,099,000	15,196,000
A01101	PAY OF OFFICERS	7	7	7,649,000	4,043,000	6,196,000
S215	Senior Headmistress	BPS-18	1	1,373,000		1,699,000
S071	Senior Teacher	BPS-16	3	3,815,000		2,725,000
S064	Senior Science Teacher	BPS-16	2	1,921,000		1,259,000
S072	Senior Teacher Technical	BPS-16	1	540,000		513,000
A01151	PAY OF OTHER STAFF	18	18	7,685,000	6,056,000	9,000,000
E046	Elementary Teacher	BPS-14	0			5,078,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			544,000
E057	Elementary Teacher (PET)	BPS-14	0			564,000
E059	Elementary Teacher (Qaria)	BPS-14	0			544,000
E046	Elementary Teacher	BPS-11	9	4,331,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	435,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	552,000		-
E057	Elementary Teacher (PET)	BPS-11	1	357,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	373,000		-
J016	Junior Clerk	BPS-11	1	357,000		405,000
C061	Chowkidar	BPS-01	1	328,000		342,000
N004	Naib Qasid	BPS-01	2	732,000		739,000
W014	Water Carrier/Sweeper	BPS-01	1	220,000		220,000
A012	TOTAL ALLOWANCES			14,692,000	13,015,000	13,725,000
A012-1	TOTAL REGULAR ALLOWANCES			14,692,000	13,015,000	13,725,000
A01202	House Rent Allowance			852,000	691,000	707,000
A01203	Conveyance Allowance			986,000	952,000	986,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	35,000	60,000
A01217	Medical Allowance			515,000	482,000	549,000
A0124C	Disparity Reduction Allowance			1,451,000	1,179,000	1,238,000
A0124N	Disparity Reduction Allowance 2022- 15%			871,000	708,000	743,000
A0124R	Ad-hoc Relief Allowance 2022			1,415,000	856,000	899,000
A0124X	Ad-hoc Relief Allowance 2023			4,659,000	2,925,000	3,071,000
A0125E	Ad-hoc Relief Allowance 2024			3,614,000	2,339,000	2,456,000
A0125P	Ad-hoc Relief Allowance 2025				944,000	1,020,000
A0125Q	Disparity Reduction Allowance 2025				1,652,000	1,735,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			240,000	237,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,194,000</u>	<u>23,279,000</u>	<u>29,089,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0182	<u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,886,000	17,654,000	20,893,000
A011	TOTAL PAY	18	18	11,601,000	7,865,000	10,415,000
A01101	PAY OF OFFICERS	5	5	5,700,000	3,641,000	3,777,000
P050	Principal	BPS-19	1	1	1,951,000	1,440,000
S071	Senior Teacher	BPS-16	2	2	2,560,000	1,284,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	1,053,000
A01151	PAY OF OTHER STAFF	13	13	5,901,000	4,224,000	6,638,000
E046	Elementary Teacher	BPS-14	0	8		4,668,000
E049	Elementary Teacher (Science)	BPS-14	0	1		594,000
J020	Junior Computer Teacher	BPS-14	0	1		564,000
E046	Elementary Teacher	BPS-11	8	0	4,038,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	373,000	-
J016	Junior Clerk	BPS-11	1	1	562,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	373,000	-
C061	Chowkidar	BPS-01	1	1	335,000	250,000
N004	Naib Qasid	BPS-01	1	1	220,000	220,000
A012	TOTAL ALLOWANCES			11,285,000	9,789,000	10,478,000
A012-1	TOTAL REGULAR ALLOWANCES			11,285,000	9,789,000	10,478,000
A01202	House Rent Allowance			626,000	504,000	526,000
A01203	Conveyance Allowance			746,000	666,000	720,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			399,000	303,000	401,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,094,000	860,000	903,000
A0124N	Disparity Reduction Allowance 2022- 15%			656,000	516,000	542,000
A0124R	Ad-hoc Relief Allowance 2022			1,100,000	648,000	680,000
A0124X	Ad-hoc Relief Allowance 2023			3,602,000	2,266,000	2,379,000
A0125E	Ad-hoc Relief Allowance 2024			2,790,000	1,825,000	1,916,000
A0125P	Ad-hoc Relief Allowance 2025				722,000	780,000
A0125Q	Disparity Reduction Allowance 2025				1,299,000	1,364,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			180,000	174,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,054,000</u>	<u>17,819,000</u>	<u>21,061,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0183	<u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,664,000</u>	<u>19,420,000</u>	<u>22,362,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>11,606,000</u>	<u>8,718,000</u>	<u>10,904,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,522,000</u>	<u>4,098,000</u>	<u>4,782,000</u>
H022	Headmistress	BPS-17	1	2,005,000		1,905,000
S071	Senior Teacher	BPS-16	2	2,518,000		1,954,000
S064	Senior Science Teacher	BPS-16	2	999,000		923,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,084,000</u>	<u>4,620,000</u>	<u>6,122,000</u>
E046	Elementary Teacher	BPS-14	0			3,736,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
J020	Junior Computer Teacher	BPS-14	0			485,000
E046	Elementary Teacher	BPS-11	7	3,516,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	740,000		-
J016	Junior Clerk	BPS-11	1	483,000		483,000
J020	Junior Computer Teacher	BPS-11	1	373,000		-
C061	Chowkidar	BPS-01	1	347,000		231,000
N004	Naib Qasid	BPS-01	1	225,000		231,000
A012	TOTAL ALLOWANCES			<u>11,058,000</u>	<u>10,702,000</u>	<u>11,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,058,000</u>	<u>10,702,000</u>	<u>11,458,000</u>
A01202	House Rent Allowance			584,000	527,000	581,000
A01203	Conveyance Allowance			746,000	684,000	746,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			403,000	334,000	413,000
A0124C	Disparity Reduction Allowance			996,000	899,000	944,000
A0124N	Disparity Reduction Allowance 2022- 15%			598,000	540,000	567,000
A0124R	Ad-hoc Relief Allowance 2022			1,077,000	741,000	778,000
A0124X	Ad-hoc Relief Allowance 2023			3,598,000	2,513,000	2,639,000
A0125E	Ad-hoc Relief Allowance 2024			2,790,000	1,980,000	2,079,000
A0125P	Ad-hoc Relief Allowance 2025				854,000	922,000
A0125Q	Disparity Reduction Allowance 2025				1,455,000	1,528,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			180,000	162,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,832,000</u>	<u>19,585,000</u>	<u>22,530,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0184	<u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,620,000	17,348,000	20,872,000
A011	TOTAL PAY	17	17	11,502,000	7,602,000	10,466,000
A01101	PAY OF OFFICERS	5	5	5,796,000	3,368,000	4,624,000
S215	Senior Headmistress	BPS-18	1	1,951,000		1,905,000
S071	Senior Teacher	BPS-16	2	2,606,000		1,542,000
S064	Senior Science Teacher	BPS-16	2	1,239,000		1,177,000
A01151	PAY OF OTHER STAFF	12	12	5,706,000	4,234,000	5,842,000
E046	Elementary Teacher	BPS-14	0			3,691,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E056	Elementary Teacher (Technical)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	7	3,767,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	230,000		231,000
N004	Naib Qasid	BPS-01	1	201,000		207,000
A012	TOTAL ALLOWANCES			11,118,000	9,746,000	10,406,000
A012-1	TOTAL REGULAR ALLOWANCES			11,118,000	9,746,000	10,406,000
A01202	House Rent Allowance			643,000	481,000	557,000
A01203	Conveyance Allowance			711,000	656,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			382,000	290,000	384,000
A0124C	Disparity Reduction Allowance			1,092,000	819,000	860,000
A0124N	Disparity Reduction Allowance 2022- 15%			655,000	491,000	516,000
A0124R	Ad-hoc Relief Allowance 2022			1,077,000	665,000	698,000
A0124X	Ad-hoc Relief Allowance 2023			3,566,000	2,235,000	2,347,000
A0125E	Ad-hoc Relief Allowance 2024			2,738,000	1,764,000	1,852,000
A0125P	Ad-hoc Relief Allowance 2025				750,000	810,000
A0125Q	Disparity Reduction Allowance 2025				1,240,000	1,302,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	157,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,788,000	17,513,000	21,040,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0185	<u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,707,000	15,456,000	17,892,000
A011	TOTAL PAY	14	14	9,843,000	6,672,000	8,580,000
A01101	PAY OF OFFICERS	5	5	5,544,000	3,957,000	3,854,000
S215	Senior Headmistress	BPS-18	1	1,695,000		1,440,000
S071	Senior Teacher	BPS-16	2	2,660,000		1,310,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,104,000
A01151	PAY OF OTHER STAFF	9	9	4,299,000	2,715,000	4,726,000
E046	Elementary Teacher	BPS-14	0			3,540,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E046	Elementary Teacher	BPS-11	6	3,029,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
J016	Junior Clerk	BPS-11	1	562,000		342,000
C061	Chowkidar	BPS-01	1	335,000		250,000
A012	TOTAL ALLOWANCES			9,864,000	8,784,000	9,312,000
A012-1	TOTAL REGULAR ALLOWANCES			9,564,000	8,328,000	8,868,000
A01202	House Rent Allowance			543,000	431,000	443,000
A01203	Conveyance Allowance			621,000	551,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	1,000
A01216	Qualification Allowance			60,000	75,000	120,000
A01217	Medical Allowance			328,000	260,000	329,000
A0124C	Disparity Reduction Allowance			937,000	733,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			563,000	446,000	468,000
A0124R	Ad-hoc Relief Allowance 2022			936,000	528,000	554,000
A0124X	Ad-hoc Relief Allowance 2023			3,050,000	1,920,000	2,016,000
A0125E	Ad-hoc Relief Allowance 2024			2,360,000	1,494,000	1,569,000
A0125P	Ad-hoc Relief Allowance 2025				671,000	725,000
A0125Q	Disparity Reduction Allowance 2025				1,065,000	1,118,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			144,000	136,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,875,000	15,621,000	18,060,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0003	<u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,343,000</u>	<u>12,261,000</u>	<u>18,022,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>11,481,000</u>	<u>5,385,000</u>	<u>10,153,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>6,340,000</u>	<u>1,847,000</u>	<u>4,874,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,440,000
S071	Senior Teacher	BPS-16	3	3	4,207,000	2,895,000
S064	Senior Science Teacher	BPS-16	1	1	811,000	539,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>5,141,000</u>	<u>3,538,000</u>	<u>5,279,000</u>
E046	Elementary Teacher	BPS-14	0	6		3,077,000
E049	Elementary Teacher (Science)	BPS-14	0	1		594,000
J020	Junior Computer Teacher	BPS-14	0	1		564,000
E046	Elementary Teacher	BPS-11	6	0	3,325,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	405,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	420,000	-
N004	Naib Qasid	BPS-01	2	2	539,000	592,000
A012	TOTAL ALLOWANCES			<u>9,862,000</u>	<u>6,876,000</u>	<u>7,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,862,000</u>	<u>6,876,000</u>	<u>7,869,000</u>
A01202	House Rent Allowance			486,000	353,000	518,000
A01203	Conveyance Allowance			703,000	437,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	65,000	120,000
A01217	Medical Allowance			355,000	214,000	373,000
A0124C	Disparity Reduction Allowance			858,000	600,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%			571,000	360,000	378,000
A0124R	Ad-hoc Relief Allowance 2022			564,000	466,000	489,000
A0124X	Ad-hoc Relief Allowance 2023			3,322,000	1,610,000	1,691,000
A0125E	Ad-hoc Relief Allowance 2024			2,760,000	1,256,000	1,319,000
A0125P	Ad-hoc Relief Allowance 2025				528,000	570,000
A0125Q	Disparity Reduction Allowance 2025				882,000	926,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			156,000	91,000	156,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,511,000</u>	<u>12,426,000</u>	<u>18,190,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0196	<u>GIRLS HIGH SCHOOL KALALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,590,000	8,646,000	11,248,000
A011	TOTAL PAY	8	8	5,701,000	3,847,000	6,112,000
A01101	PAY OF OFFICERS	3	3	3,306,000	2,303,000	3,692,000
H022	Headmistress	BPS-17	1	1	1,551,000	1,699,000
S071	Senior Teacher	BPS-16	1	1	1,242,000	1,196,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	797,000
A01151	PAY OF OTHER STAFF	5	5	2,395,000	1,544,000	2,420,000
E046	Elementary Teacher	BPS-14	0	3		1,673,000
E046	Elementary Teacher	BPS-11	3	0	1,514,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	405,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			5,889,000	4,799,000	5,136,000
A012-1	TOTAL REGULAR ALLOWANCES			5,889,000	4,799,000	5,136,000
A01202	House Rent Allowance			366,000	256,000	298,000
A01203	Conveyance Allowance			364,000	320,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			197,000	145,000	201,000
A0124C	Disparity Reduction Allowance			626,000	434,000	456,000
A0124N	Disparity Reduction Allowance 2022- 15%			376,000	260,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			570,000	318,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,880,000	1,086,000	1,140,000
A0125E	Ad-hoc Relief Allowance 2024			1,361,000	823,000	864,000
A0125P	Ad-hoc Relief Allowance 2025				331,000	357,000
A0125Q	Disparity Reduction Allowance 2025				636,000	668,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	70,000	72,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>11,758,000</u>	<u>8,811,000</u>	<u>11,416,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0197	<u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,022,000	18,763,000	20,072,000
A011	TOTAL PAY	16	16	9,060,000	8,347,000	9,097,000
A01101	PAY OF OFFICERS	5	5	4,436,000	4,261,000	4,344,000
S215	Senior Headmistress	BPS-18	1	1	1,679,000	1,647,000
S071	Senior Teacher	BPS-16	3	3	2,163,000	2,133,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	564,000
A01151	PAY OF OTHER STAFF	11	11	4,624,000	4,086,000	4,753,000
E046	Elementary Teacher	BPS-14	0	6		3,126,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
J020	Junior Computer Teacher	BPS-14	0	1		346,000
E046	Elementary Teacher	BPS-11	6	0	3,004,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	436,000	-
N004	Naib Qasid	BPS-01	2	2	453,000	465,000
A012	TOTAL ALLOWANCES			8,962,000	10,416,000	10,975,000
A012-1	TOTAL REGULAR ALLOWANCES			8,962,000	10,416,000	10,975,000
A01202	House Rent Allowance			459,000	474,000	480,000
A01203	Conveyance Allowance			703,000	660,000	703,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			304,000	281,000	304,000
A0124C	Disparity Reduction Allowance			733,000	809,000	849,000
A0124N	Disparity Reduction Allowance 2022- 15%			564,000	486,000	510,000
A0124R	Ad-hoc Relief Allowance 2022			796,000	723,000	759,000
A0124X	Ad-hoc Relief Allowance 2023			2,911,000	2,534,000	2,661,000
A0125E	Ad-hoc Relief Allowance 2024			2,265,000	1,984,000	2,083,000
A0125P	Ad-hoc Relief Allowance 2025				831,000	897,000
A0125Q	Disparity Reduction Allowance 2025				1,418,000	1,489,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	3,000
A01289	Teaching Allowance			144,000	135,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,190,000	18,928,000	20,240,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0198	<u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,850,000	13,107,000	15,870,000
A011	TOTAL PAY	16	16	8,566,000	5,915,000	7,980,000
A01101	PAY OF OFFICERS	4	4	3,707,000	1,272,000	2,941,000
H022	Headmistress	BPS-17	1	1,631,000		1,196,000
S071	Senior Teacher	BPS-16	2	1,375,000		1,283,000
S064	Senior Science Teacher	BPS-16	1	701,000		462,000
A01151	PAY OF OTHER STAFF	12	12	4,859,000	4,643,000	5,039,000
E046	Elementary Teacher	BPS-14	0			2,830,000
E049	Elementary Teacher (Science)	BPS-14	0			412,000
E056	Elementary Teacher (Technical)	BPS-14	0			440,000
J020	Junior Computer Teacher	BPS-14	0			466,000
E046	Elementary Teacher	BPS-11	6	2,713,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	435,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	436,000		-
N004	Naib Qasid	BPS-01	2	434,000		439,000
A012	TOTAL ALLOWANCES			8,284,000	7,192,000	7,890,000
A012-1	TOTAL REGULAR ALLOWANCES			8,284,000	7,192,000	7,890,000
A01202	House Rent Allowance			428,000	361,000	445,000
A01203	Conveyance Allowance			626,000	485,000	626,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			331,000	249,000	291,000
A0124C	Disparity Reduction Allowance			732,000	618,000	649,000
A0124N	Disparity Reduction Allowance 2022- 15%			485,000	373,000	392,000
A0124R	Ad-hoc Relief Allowance 2022			642,000	482,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			2,690,000	1,694,000	1,779,000
A0125E	Ad-hoc Relief Allowance 2024			2,116,000	1,378,000	1,447,000
A0125P	Ad-hoc Relief Allowance 2025				575,000	621,000
A0125Q	Disparity Reduction Allowance 2025				860,000	903,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			156,000	110,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,018,000</u>	<u>13,272,000</u>	<u>16,038,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0199	<u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,979,000	14,536,000	16,829,000
A011	TOTAL PAY	12	12	8,030,000	6,523,000	8,301,000
A01101	PAY OF OFFICERS	5	5	5,068,000	3,719,000	5,401,000
H022	Headmistress	BPS-17	1	1,470,000		1,905,000
S071	Senior Teacher	BPS-16	2	1,840,000		1,748,000
S064	Senior Science Teacher	BPS-16	2	1,758,000		1,748,000
A01151	PAY OF OTHER STAFF	7	7	2,962,000	2,804,000	2,900,000
E046	Elementary Teacher	BPS-14	0			1,454,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	3	1,391,000		-
E049	Elementary Teacher (Science)	BPS-11	1	436,000		-
J016	Junior Clerk	BPS-11	1	452,000		467,000
J020	Junior Computer Teacher	BPS-11	1	420,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			6,949,000	8,013,000	8,528,000
A012-1	TOTAL REGULAR ALLOWANCES			6,949,000	8,013,000	8,528,000
A01202	House Rent Allowance			400,000	365,000	408,000
A01203	Conveyance Allowance			527,000	473,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			256,000	222,000	256,000
A0124C	Disparity Reduction Allowance			682,000	623,000	654,000
A0124N	Disparity Reduction Allowance 2022- 15%			409,000	374,000	393,000
A0124R	Ad-hoc Relief Allowance 2022			784,000	569,000	597,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,931,000	2,028,000
A0125E	Ad-hoc Relief Allowance 2024			1,934,000	1,514,000	1,590,000
A0125P	Ad-hoc Relief Allowance 2025				652,000	704,000
A0125Q	Disparity Reduction Allowance 2025				1,115,000	1,171,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	104,000	120,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>15,147,000</u>	<u>14,701,000</u>	<u>16,997,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0002	<u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,813,000	12,605,000	13,654,000
A011	TOTAL PAY	11	11	6,096,000	5,656,000	6,217,000
A01101	PAY OF OFFICERS	3	3	2,742,000	2,145,000	2,726,000
H022	Headmistress	BPS-17	1	1,661,000		1,699,000
S071	Senior Teacher	BPS-16	2	1,081,000		1,027,000
A01151	PAY OF OTHER STAFF	8	8	3,354,000	3,511,000	3,491,000
E046	Elementary Teacher	BPS-14	0			2,404,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
J020	Junior Computer Teacher	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	4	2,381,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	296,000		-
K003	Kalra	BPS-01	1	186,000		186,000
N004	Naib Qasid	BPS-01	1	181,000		191,000
A012	TOTAL ALLOWANCES			5,717,000	6,949,000	7,437,000
A012-1	TOTAL REGULAR ALLOWANCES			5,717,000	6,949,000	7,437,000
A01202	House Rent Allowance			369,000	334,000	382,000
A01203	Conveyance Allowance			506,000	441,000	506,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			222,000	188,000	222,000
A0124C	Disparity Reduction Allowance			629,000	570,000	599,000
A0124N	Disparity Reduction Allowance 2022- 15%			378,000	342,000	359,000
A0124R	Ad-hoc Relief Allowance 2022			547,000	477,000	501,000
A0124X	Ad-hoc Relief Allowance 2023			1,500,000	1,649,000	1,731,000
A0125E	Ad-hoc Relief Allowance 2024			1,440,000	1,353,000	1,421,000
A0125P	Ad-hoc Relief Allowance 2025				559,000	604,000
A0125Q	Disparity Reduction Allowance 2025				939,000	986,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	87,000	108,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>11,981,000</u>	<u>12,770,000</u>	<u>13,822,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0200	<u>GIRLS HIGH SCHOOL CHAROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,230,000	7,188,000	11,067,000
A011	TOTAL PAY	9	9	6,822,000	3,262,000	6,535,000
A01101	PAY OF OFFICERS	4	4	4,263,000	1,880,000	4,115,000
H022	Headmistress	BPS-17	1	1	2,005,000	1,699,000
S071	Senior Teacher	BPS-16	1	1	1,259,000	1,157,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,259,000
A01151	PAY OF OTHER STAFF	5	5	2,559,000	1,382,000	2,420,000
E046	Elementary Teacher	BPS-14	0	3		1,673,000
E046	Elementary Teacher	BPS-11	3	0	1,662,000	-
J016	Junior Clerk	BPS-11	1	1	562,000	405,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			6,408,000	3,926,000	4,532,000
A012-1	TOTAL REGULAR ALLOWANCES			6,408,000	3,926,000	4,532,000
A01202	House Rent Allowance			347,000	200,000	331,000
A01203	Conveyance Allowance			424,000	256,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	1,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			230,000	119,000	230,000
A0124C	Disparity Reduction Allowance			591,000	341,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			355,000	213,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			636,000	259,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			2,094,000	885,000	929,000
A0125E	Ad-hoc Relief Allowance 2024			1,567,000	674,000	708,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				515,000	541,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			84,000	63,000	84,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			13,398,000	7,353,000	11,235,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0427	<u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,617,000	27,667,000	32,620,000
A011	TOTAL PAY	24	24	16,854,000	12,216,000	16,244,000
A01101	PAY OF OFFICERS	7	7	9,121,000	5,828,000	6,881,000
P050	Principal BPS-19	1	1	1,951,000		1,853,000
S071	Senior Teacher BPS-16	4	4	5,547,000		3,769,000
S064	Senior Science Teacher BPS-16	2	2	1,623,000		1,259,000
A01151	PAY OF OTHER STAFF	17	17	7,733,000	6,388,000	9,363,000
E046	Elementary Teacher BPS-14	0	9			5,233,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			770,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			564,000
E057	Elementary Teacher (PET) BPS-14	0	1			564,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			544,000
J020	Junior Computer Teacher BPS-14	0	1			544,000
E046	Elementary Teacher BPS-11	9	0	4,535,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	774,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	373,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	357,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	373,000		-
J016	Junior Clerk BPS-11	1	1	342,000		405,000
J020	Junior Computer Teacher BPS-11	1	0	373,000		-
N004	Naib Qasid BPS-01	2	2	606,000		739,000
A012	TOTAL ALLOWANCES			15,763,000	15,451,000	16,376,000
A012-1	TOTAL REGULAR ALLOWANCES			15,763,000	15,451,000	16,376,000
A01202	House Rent Allowance			887,000	723,000	734,000
A01203	Conveyance Allowance			1,003,000	958,000	1,028,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			180,000	190,000	240,000
A01217	Medical Allowance			462,000	448,000	538,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,500,000	1,231,000	1,293,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	739,000	776,000
A0124R	Ad-hoc Relief Allowance 2022			1,534,000	1,038,000	1,090,000
A0124X	Ad-hoc Relief Allowance 2023			5,286,000	3,665,000	3,848,000
A0125E	Ad-hoc Relief Allowance 2024			3,726,000	2,882,000	3,026,000
A0125P	Ad-hoc Relief Allowance 2025				1,220,000	1,318,000
A0125Q	Disparity Reduction Allowance 2025				2,101,000	2,206,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			252,000	238,000	252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>32,785,000</u>	<u>27,832,000</u>	<u>32,788,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,902,000	10,770,000	12,824,000
A011	TOTAL PAY	10	10	7,728,000	4,749,000	6,444,000
A01101	PAY OF OFFICERS	4	4	4,819,000	2,804,000	3,379,000
H022	Headmistress	BPS-17	1	1,842,000		846,000
S071	Senior Teacher	BPS-16	2	2,491,000		2,123,000
S064	Senior Science Teacher	BPS-16	1	486,000		410,000
A01151	PAY OF OTHER STAFF	6	6	2,909,000	1,945,000	3,065,000
E046	Elementary Teacher	BPS-14	0			2,129,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E046	Elementary Teacher	BPS-11	4	2,185,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
C061	Chowkidar	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			7,174,000	6,021,000	6,380,000
A012-1	TOTAL REGULAR ALLOWANCES			7,174,000	6,021,000	6,380,000
A01202	House Rent Allowance			410,000	308,000	344,000
A01203	Conveyance Allowance			433,000	436,000	459,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			216,000	185,000	220,000
A0124C	Disparity Reduction Allowance			702,000	528,000	554,000
A0124N	Disparity Reduction Allowance 2022- 15%			421,000	317,000	333,000
A0124R	Ad-hoc Relief Allowance 2022			659,000	399,000	419,000
A0124X	Ad-hoc Relief Allowance 2023			2,396,000	1,350,000	1,418,000
A0125E	Ad-hoc Relief Allowance 2024			1,751,000	1,063,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				463,000	500,000
A0125Q	Disparity Reduction Allowance 2025				794,000	834,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			108,000	106,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			15,070,000	10,935,000	12,992,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			49,444,000	53,666,000	55,245,000
A011	TOTAL PAY	34	34	26,023,000	25,032,000	25,143,000
A01101	PAY OF OFFICERS	15	15	18,074,000	17,462,000	17,205,000
S212	Senior Principal	BPS-20	1	1	2,474,000	2,554,000
S214	Senior Subject Specialist	BPS-18	4	4	5,184,000	4,488,000
S128	Subject Specialist	BPS-17	5	5	4,922,000	4,763,000
S071	Senior Teacher	BPS-16	3	3	3,844,000	3,781,000
S064	Senior Science Teacher	BPS-16	2	2	1,650,000	1,619,000
A01151	PAY OF OTHER STAFF	19	19	7,949,000	7,570,000	7,938,000
E046	Elementary Teacher	BPS-14	0	7		3,343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		683,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		386,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		719,000
J020	Junior Computer Teacher	BPS-14	0	1		-
E046	Elementary Teacher	BPS-11	7	0	3,500,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	698,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	373,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	730,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	287,000
L003	Laboratory Assistant	BPS-07	1	1	365,000	376,000
C061	Chowkidar	BPS-01	1	1	263,000	567,000
L004	Laboratory Attendant	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	551,000	269,000
W014	Water Carrier/Sweeper	BPS-01	1	1	297,000	349,000
A012	TOTAL ALLOWANCES			23,421,000	28,634,000	30,102,000
A012-1	TOTAL REGULAR ALLOWANCES			23,421,000	28,634,000	30,102,000
A01201	Senior Post Allowance					15,000
A01202	House Rent Allowance			1,331,000	1,433,000	1,460,000
A01203	Conveyance Allowance			1,400,000	1,504,000	1,553,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			368,000	180,000	180,000
A01217	Medical Allowance			772,000	689,000	758,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,406,000	2,349,000	2,466,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,444,000	1,409,000	1,479,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			2,274,000	2,083,000	2,187,000
A0124X	Ad-hoc Relief Allowance 2023			7,398,000	6,866,000	7,209,000
A0125E	Ad-hoc Relief Allowance 2024			5,672,000	5,278,000	5,542,000
A0125P	Ad-hoc Relief Allowance 2025				2,396,000	2,588,000
A0125Q	Disparity Reduction Allowance 2025				4,109,000	4,314,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			309,000	294,000	309,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>49,648,000</u>	<u>53,866,000</u>	<u>55,449,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,027,000	34,406,000	37,124,000
A011	TOTAL PAY	30	30	21,135,000	15,724,000	16,998,000
A01101	PAY OF OFFICERS	12	12	12,834,000	7,813,000	9,181,000
P050	Principal	BPS-19	1	2,223,000		1,079,000
S214	Senior Subject Specialist	BPS-18	2	4,337,000		3,076,000
S128	Subject Specialist	BPS-17	3	2,974,000		2,029,000
S071	Senior Teacher	BPS-16	4	2,100,000		1,898,000
S064	Senior Science Teacher	BPS-16	2	1,200,000		1,099,000
A01151	PAY OF OTHER STAFF	18	18	8,301,000	7,911,000	7,817,000
E046	Elementary Teacher	BPS-14	0			4,559,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			770,000
E059	Elementary Teacher (Qaria)	BPS-14	0			555,000
E046	Elementary Teacher	BPS-11	9	5,467,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	381,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	381,000		-
E057	Elementary Teacher (PET)	BPS-11	1	366,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	381,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C061	Chowkidar	BPS-01	1	292,000		298,000
N004	Naib Qasid	BPS-01	2	397,000		403,000
W014	Water Carrier/Sweeper	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			18,892,000	18,682,000	20,126,000
A012-1	TOTAL REGULAR ALLOWANCES			18,892,000	18,682,000	20,126,000
A01202	House Rent Allowance			1,015,000	982,000	1,236,000
A01203	Conveyance Allowance			1,198,000	1,160,000	1,363,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	8,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			665,000	583,000	624,000
A0124C	Disparity Reduction Allowance			1,888,000	1,500,000	1,575,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,133,000	900,000	945,000
A0124R	Ad-hoc Relief Allowance 2022			1,889,000	1,277,000	1,341,000
A0124X	Ad-hoc Relief Allowance 2023			6,074,000	4,377,000	4,596,000
A0125E	Ad-hoc Relief Allowance 2024			4,627,000	3,433,000	3,605,000
A0125P	Ad-hoc Relief Allowance 2025				1,478,000	1,596,000
A0125Q	Disparity Reduction Allowance 2025				2,710,000	2,846,000
A01224	Entertainment Allowance			6,000	-	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			300,000	248,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>40,231,000</u>	<u>34,606,000</u>	<u>37,328,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			43,553,000	42,572,000	44,154,000
A011	TOTAL PAY	32	32	22,827,000	19,497,000	19,546,000
A01101	PAY OF OFFICERS	13	13	15,272,000	11,742,000	12,280,000
P050	Principal	BPS-19	1	1	1,734,000	1,337,000
S214	Senior Subject Specialist	BPS-18	4	4	5,586,000	5,407,000
S128	Subject Specialist	BPS-17	3	3	3,418,000	1,989,000
S071	Senior Teacher	BPS-16	3	3	3,535,000	2,726,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	821,000
A01151	PAY OF OTHER STAFF	19	19	7,555,000	7,755,000	7,266,000
E046	Elementary Teacher	BPS-14	0	9		3,912,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		406,000
E057	Elementary Teacher (PET)	BPS-14	0	1		422,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	9	0	3,974,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	400,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	418,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	577,000	578,000
L003	Laboratory Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	269,000	275,000
N004	Naib Qasid	BPS-01	2	2	483,000	494,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000	233,000
A012	TOTAL ALLOWANCES			20,726,000	23,075,000	24,608,000
A012-1	TOTAL REGULAR ALLOWANCES			20,726,000	23,075,000	24,608,000
A01202	House Rent Allowance			1,100,000	1,181,000	1,431,000
A01203	Conveyance Allowance			1,369,000	1,254,000	1,369,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	1,000
A01216	Qualification Allowance			60,000	280,000	300,000
A01217	Medical Allowance			655,000	600,000	692,000
A0124C	Disparity Reduction Allowance			2,097,000	1,977,000	2,076,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,299,000	1,077,000	1,131,000
A0124R	Ad-hoc Relief Allowance 2022			2,093,000	1,638,000	1,720,000
A0124X	Ad-hoc Relief Allowance 2023			6,663,000	5,552,000	5,830,000
A0125E	Ad-hoc Relief Allowance 2024			5,041,000	4,324,000	4,540,000
A0125P	Ad-hoc Relief Allowance 2025				1,887,000	2,038,000
A0125Q	Disparity Reduction Allowance 2025				2,988,000	3,137,000
A01224	Entertainment Allowance			6,000	-	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			9,000	5,000	5,000
A01289	Teaching Allowance			312,000	297,000	312,000
A03	TOTAL OPERATING EXPENSES			216,000	212,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
	GRAND TOTAL			43,769,000	42,784,000	44,370,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			42,463,000	46,402,000	50,361,000
A011	TOTAL PAY	34	34	22,544,000	21,507,000	23,507,000
A01101	PAY OF OFFICERS	15	15	13,299,000	12,411,000	14,273,000
P050	Principal	BPS-19	1	1	1,951,000	1,905,000
S214	Senior Subject Specialist	BPS-18	4	4	4,213,000	4,876,000
S128	Subject Specialist	BPS-17	5	5	4,613,000	4,616,000
S071	Senior Teacher	BPS-16	3	3	1,767,000	1,978,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	898,000
A01151	PAY OF OTHER STAFF	19	19	9,245,000	9,096,000	9,234,000
E046	Elementary Teacher	BPS-14	0	9		4,945,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		406,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		977,000
E057	Elementary Teacher (PET)	BPS-14	0	1		735,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		346,000
J020	Junior Computer Teacher	BPS-14	0	1		429,000
E046	Elementary Teacher	BPS-11	9	0	4,972,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	417,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,001,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	750,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	326,000	-
J020	Junior Computer Teacher	BPS-11	1	0	436,000	-
J016	Junior Clerk	BPS-11	1	1	271,000	302,000
C061	Chowkidar	BPS-01	1	1	248,000	253,000
N004	Naib Qasid	BPS-01	2	2	628,000	640,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			19,919,000	24,895,000	26,854,000
A012-1	TOTAL REGULAR ALLOWANCES			19,919,000	24,895,000	26,854,000
A01202	House Rent Allowance			1,100,000	1,142,000	1,591,000
A01203	Conveyance Allowance			1,260,000	1,408,000	1,603,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	11,000	11,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			703,000	593,000	691,000
A0124C	Disparity Reduction Allowance			1,761,000	1,890,000	1,985,000
A01224	Entertainment Allowance					6,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,300,000	1,134,000	1,191,000
A0124R	Ad-hoc Relief Allowance 2022			2,002,000	1,822,000	1,913,000
A0124X	Ad-hoc Relief Allowance 2023			6,451,000	6,172,000	6,481,000
A0125E	Ad-hoc Relief Allowance 2024			4,933,000	4,777,000	5,016,000
A0125P	Ad-hoc Relief Allowance 2025				2,059,000	2,224,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				3,544,000	3,721,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			312,000	280,000	336,000
A03	TOTAL OPERATING EXPENSES			<u>296,000</u>	<u>292,000</u>	<u>296,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03402	Rent for Office Buildings			80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				42,759,000	46,694,000	50,657,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			46,039,000	67,389,000	53,339,000
A011	TOTAL PAY	34	34	24,386,000	32,476,000	22,612,000
A01101	PAY OF OFFICERS	15	15	15,549,000	21,696,000	14,882,000
P050	Principal	BPS-19	1	1	2,060,000	1,689,000
S214	Senior Subject Specialist	BPS-18	4	4	5,184,000	4,973,000
S128	Subject Specialist	BPS-17	5	5	4,768,000	4,492,000
S071	Senior Teacher	BPS-16	3	3	2,216,000	2,408,000
S064	Senior Science Teacher	BPS-16	2	2	1,321,000	1,320,000
A01151	PAY OF OTHER STAFF	19	19	8,837,000	10,780,000	7,730,000
E046	Elementary Teacher	BPS-14	0	9		4,637,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		504,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		326,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	5,118,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	373,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	400,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	655,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	381,000	-
J016	Junior Clerk	BPS-11	1	1	640,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	331,000	-
C061	Chowkidar	BPS-01	1	1	263,000	269,000
N004	Naib Qasid	BPS-01	2	2	480,000	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	248,000
A012	TOTAL ALLOWANCES			21,653,000	34,913,000	30,727,000
A012-1	TOTAL REGULAR ALLOWANCES			21,653,000	34,913,000	30,727,000
A01202	House Rent Allowance			1,270,000	4,349,000	1,599,000
A01203	Conveyance Allowance			1,577,000	2,448,000	1,551,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	6,000
A01216	Qualification Allowance			300,000	967,000	480,000
A01217	Medical Allowance			662,000	2,194,000	972,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,155,000	3,304,000	3,469,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,292,000	1,489,000	1,563,000
A0124R	Ad-hoc Relief Allowance 2022			2,033,000	2,268,000	2,381,000
A0124X	Ad-hoc Relief Allowance 2023			6,787,000	6,731,000	7,068,000
A01224	Entertainment Allowance					6,000
A0125E	Ad-hoc Relief Allowance 2024			5,200,000	4,766,000	5,004,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				2,154,000	2,326,000
A0125Q	Disparity Reduction Allowance 2025				3,725,000	3,911,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			336,000	494,000	360,000
A03	TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				46,243,000	67,589,000	53,543,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0160	<u>GIRLS HIGH SCHOOL MANDHOL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,072,000</u>	<u>24,762,000</u>	<u>25,702,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,945,000</u>	<u>11,003,000</u>	<u>11,104,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,291,000</u>	<u>4,345,000</u>	<u>4,366,000</u>
S215	Senior Headmistress BPS-18	1	1	1,475,000		1,492,000
S071	Senior Teacher BPS-16	3	3	1,481,000		1,540,000
S064	Senior Science Teacher BPS-16	2	2	1,335,000		1,334,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,654,000</u>	<u>6,658,000</u>	<u>6,738,000</u>
E046	Elementary Teacher BPS-14	0	9			3,214,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			663,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			524,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,738,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	722,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	310,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	316,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	603,000		-
J016	Junior Clerk BPS-11	1	1	381,000		247,000
J020	Junior Computer Teacher BPS-11	1	0	381,000		-
C061	Chowkidar BPS-01	1	1	263,000		269,000
N004	Naib Qasid BPS-01	2	2	619,000		632,000
W014	Water Carrier/Sweeper BPS-01	1	1	321,000		328,000
A012	TOTAL ALLOWANCES			<u>12,127,000</u>	<u>13,759,000</u>	<u>14,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,127,000</u>	<u>13,759,000</u>	<u>14,598,000</u>
A01202	House Rent Allowance			688,000	683,000	751,000
A01203	Conveyance Allowance			1,011,000	820,000	960,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			461,000	435,000	461,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	144,000	144,000
A0124C	Disparity Reduction Allowance			1,174,000	1,162,000	1,220,000
A0124N	Disparity Reduction Allowance 2022- 15%			704,000	697,000	732,000
A0124R	Ad-hoc Relief Allowance 2022			1,089,000	959,000	1,007,000
A0124X	Ad-hoc Relief Allowance 2023			3,663,000	3,209,000	3,369,000
A0125E	Ad-hoc Relief Allowance 2024			2,861,000	2,451,000	2,574,000
A0125P	Ad-hoc Relief Allowance 2025				1,076,000	1,162,000
A0125Q	Disparity Reduction Allowance 2025				1,755,000	1,843,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	221,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,240,000	24,927,000	25,870,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0161	<u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>39,429,000</u>	<u>37,478,000</u>	<u>39,176,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>20,006,000</u>	<u>16,814,000</u>	<u>17,275,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>11,544,000</u>	<u>8,678,000</u>	<u>9,324,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
H042	Head Computer Instructor	BPS-19	0	1		889,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	4	4	5,769,000	4,461,000
S064	Senior Science Teacher	BPS-16	2	2	2,220,000	1,307,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	487,000
C086	Computer Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,462,000</u>	<u>8,136,000</u>	<u>7,951,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,973,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		366,000
E057	Elementary Teacher (PET)	BPS-14	0	1		645,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		735,000
E046	Elementary Teacher	BPS-11	9	0	3,746,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	947,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	357,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	784,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	750,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	562,000
C082	Computer Assistant	BPS-07	1	1	387,000	398,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	505,000	517,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			<u>19,423,000</u>	<u>20,664,000</u>	<u>21,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,423,000</u>	<u>20,664,000</u>	<u>21,901,000</u>
A01202	House Rent Allowance			1,628,000	1,292,000	1,420,000
A01203	Conveyance Allowance			1,266,000	1,147,000	1,240,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			180,000	295,000	300,000
A01217	Medical Allowance			626,000	526,000	604,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,844,000	1,494,000	1,569,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,107,000	896,000	941,000
A0124R	Ad-hoc Relief Allowance 2022			1,773,000	1,454,000	1,527,000
A0124X	Ad-hoc Relief Allowance 2023			6,093,000	4,929,000	5,175,000
A0125E	Ad-hoc Relief Allowance 2024			4,591,000	3,856,000	4,049,000
A01224	Entertainment Allowance					6,000
A0125P	Ad-hoc Relief Allowance 2025				1,642,000	1,773,000
A0125Q	Disparity Reduction Allowance 2025				2,844,000	2,986,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	230,000	252,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>39,609,000</u>	<u>37,655,000</u>	<u>39,356,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0162	<u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,827,000</u>	<u>38,372,000</u>	<u>38,922,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,336,000</u>	<u>17,222,000</u>	<u>16,751,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,031,000</u>	<u>6,056,000</u>	<u>6,394,000</u>
P050	Principal BPS-19	1	1	1,842,000		1,802,000
H042	Head Computer Instructor BPS-19	0	1			1,218,000
C083	Computer Instructor BPS-17	1	0	1,177,000		
S071	Senior Teacher BPS-16	2	2	1,487,000		1,851,000
S064	Senior Science Teacher BPS-16	2	2	1,525,000		1,523,000
A01151	PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>10,305,000</u>	<u>11,166,000</u>	<u>10,357,000</u>
E046	Elementary Teacher BPS-14	0	15			6,296,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			900,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			326,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			713,000
E046	Elementary Teacher BPS-11	15	0	6,125,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	920,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	381,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	381,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	727,000		-
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C082	Computer Assistant BPS-07	1	1	387,000		398,000
C061	Chowkidar BPS-01	1	1	342,000		349,000
N004	Naib Qasid BPS-01	2	2	527,000		538,000
A012	TOTAL ALLOWANCES			<u>16,491,000</u>	<u>21,150,000</u>	<u>22,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,491,000</u>	<u>21,150,000</u>	<u>22,171,000</u>
A01202	House Rent Allowance			1,326,000	1,366,000	1,417,000
A01203	Conveyance Allowance			1,184,000	1,184,000	1,210,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			480,000	300,000	300,000
A01217	Medical Allowance			594,000	576,000	594,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,504,000	1,552,000	1,630,000
A0124N	Disparity Reduction Allowance 2022- 15%			903,000	931,000	978,000
A0124R	Ad-hoc Relief Allowance 2022			1,415,000	1,448,000	1,520,000
A0124X	Ad-hoc Relief Allowance 2023			4,925,000	5,109,000	5,364,000
A0125E	Ad-hoc Relief Allowance 2024			3,836,000	3,850,000	4,043,000
A0125P	Ad-hoc Relief Allowance 2025				1,673,000	1,807,000
A0125Q	Disparity Reduction Allowance 2025				2,838,000	2,980,000
A01226	Computer Allowance			18,000	18,000	27,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			267,000	273,000	267,000
A03	TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				33,007,000	38,549,000	39,102,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0163	<u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			50,152,000	50,529,000	54,851,000
A011	TOTAL PAY	37	37	25,762,000	22,674,000	25,283,000
A01101	PAY OF OFFICERS	11	11	13,086,000	11,870,000	12,688,000
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	5	5	7,103,000	6,981,000
S064	Senior Science Teacher	BPS-16	2	2	2,720,000	2,674,000
S072	Senior Teacher Technical	BPS-16	2	2	572,000	385,000
A01151	PAY OF OTHER STAFF	26	26	12,676,000	10,804,000	12,595,000
E046	Elementary Teacher	BPS-14	0	12		6,588,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		683,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		900,000
E057	Elementary Teacher (PET)	BPS-14	0	1		758,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		745,000
E046	Elementary Teacher	BPS-11	12	0	6,679,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	698,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	920,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	774,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	757,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
D128	Driver	BPS-05	0	1		291,000
D128	Driver	BPS-04	1	0	283,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000
C068	Cleaner	BPS-01	1	1	292,000	298,000
L004	Laboratory Attendant	BPS-01	1	1	397,000	404,000
M005	Mali	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	2	2	351,000	361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			24,390,000	27,855,000	29,568,000
A012-1	TOTAL REGULAR ALLOWANCES			24,390,000	27,855,000	29,568,000
A01202	House Rent Allowance			2,035,000	1,836,000	2,035,000
A01203	Conveyance Allowance			1,617,000	1,442,000	1,617,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			21,000	17,000	17,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			785,000	707,000	785,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,310,000	2,125,000	2,231,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,386,000	1,275,000	1,339,000
A0124R	Ad-hoc Relief Allowance 2022			2,280,000	1,984,000	2,083,000
A0124X	Ad-hoc Relief Allowance 2023			7,662,000	6,720,000	7,056,000
A0125E	Ad-hoc Relief Allowance 2024			5,838,000	5,182,000	5,441,000
A0125P	Ad-hoc Relief Allowance 2025				2,244,000	2,424,000
A0125Q	Disparity Reduction Allowance 2025				3,890,000	4,085,000
A01226	Computer Allowance			18,000	20,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	5,000
A01289	Teaching Allowance			282,000	258,000	282,000
A03	TOTAL OPERATING EXPENSES			180,000	177,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				50,332,000	50,706,000	55,031,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,034,000	30,125,000	32,125,000
A011	TOTAL PAY	25	25	16,032,000	13,732,000	14,545,000
A01101	PAY OF OFFICERS	6	6	7,428,000	6,661,000	6,996,000
P050	Principal	BPS-19	1	1	1,270,000	1,337,000
S071	Senior Teacher	BPS-16	3	3	4,292,000	3,370,000
S064	Senior Science Teacher	BPS-16	2	2	1,866,000	2,289,000
A01151	PAY OF OTHER STAFF	19	19	8,604,000	7,071,000	7,549,000
E046	Elementary Teacher	BPS-14	0	10		4,037,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E057	Elementary Teacher (PET)	BPS-14	0	1		366,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		366,000
E046	Elementary Teacher	BPS-11	10	0	4,885,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	811,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	357,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	657,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	2	2	672,000	685,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			15,002,000	16,393,000	17,580,000
A012-1	TOTAL REGULAR ALLOWANCES			15,002,000	16,393,000	17,580,000
A01202	House Rent Allowance			798,000	816,000	1,091,000
A01203	Conveyance Allowance			1,011,000	859,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	267,000	240,000
A01217	Medical Allowance			498,000	431,000	465,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,434,000	1,319,000	1,385,000
A0124N	Disparity Reduction Allowance 2022- 15%			860,000	777,000	816,000
A0124R	Ad-hoc Relief Allowance 2022			1,445,000	1,154,000	1,212,000
A0124X	Ad-hoc Relief Allowance 2023			4,929,000	3,924,000	4,120,000
A0125E	Ad-hoc Relief Allowance 2024			3,697,000	3,050,000	3,203,000
A0125P	Ad-hoc Relief Allowance 2025				1,313,000	1,418,000
A0125Q	Disparity Reduction Allowance 2025				2,256,000	2,369,000
A01238	Charge Allowance			1,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			234,000	206,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,202,000</u>	<u>30,290,000</u>	<u>32,293,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0165	<u>GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,433,000</u>	<u>25,093,000</u>	<u>26,904,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>13,074,000</u>	<u>10,793,000</u>	<u>11,701,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>7,257,000</u>	<u>5,293,000</u>	<u>6,236,000</u>
P050	Principal	BPS-18	1	1,731,000		1,698,000
S128	Subject Specialist	BPS-17	4	3,400,000		2,640,000
S071	Senior Teacher	BPS-16	3	1,566,000		1,411,000
S064	Senior Science Teacher	BPS-16	1	560,000		487,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,817,000</u>	<u>5,500,000</u>	<u>5,465,000</u>
E046	Elementary Teacher	BPS-14	0			3,845,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E059	Elementary Teacher (Qaria)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	3,946,000		-
E049	Elementary Teacher (Science)	BPS-11	1	376,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	381,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	180,000		170,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			<u>12,359,000</u>	<u>14,300,000</u>	<u>15,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,759,000</u>	<u>13,388,000</u>	<u>14,315,000</u>
A01202	House Rent Allowance			702,000	599,000	756,000
A01203	Conveyance Allowance			951,000	847,000	977,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	175,000	180,000
A01217	Medical Allowance			412,000	404,000	412,000
A0124C	Disparity Reduction Allowance			1,199,000	1,024,000	1,075,000
A0124N	Disparity Reduction Allowance 2022- 15%			720,000	614,000	645,000
A0124R	Ad-hoc Relief Allowance 2022			1,089,000	932,000	979,000
A0124X	Ad-hoc Relief Allowance 2023			3,566,000	3,193,000	3,353,000
A0125E	Ad-hoc Relief Allowance 2024			2,772,000	2,519,000	2,645,000
A0125P	Ad-hoc Relief Allowance 2025				1,067,000	1,152,000
A0125Q	Disparity Reduction Allowance 2025				1,827,000	1,918,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	5,000	3,000
A01289	Teaching Allowance			204,000	172,000	204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>912,000</u>	<u>888,000</u>
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,621,000</u>	<u>25,278,000</u>	<u>27,092,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0166	<u>GIRLS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,962,000</u>	<u>27,051,000</u>	<u>28,119,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,232,000</u>	<u>11,987,000</u>	<u>12,201,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,072,000</u>	<u>5,215,000</u>	<u>5,059,000</u>
P050	Principal BPS-19	1	1	1,786,000		1,750,000
S260	Senior Computer Instructor BPS-18	0	1			846,000
C083	Computer Instructor BPS-17	1	0	1,341,000		
S071	Senior Teacher BPS-16	3	3	1,783,000		1,308,000
S064	Senior Science Teacher BPS-16	2	2	1,162,000		1,155,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,160,000</u>	<u>6,772,000</u>	<u>7,142,000</u>
E046	Elementary Teacher BPS-14	0	9			3,274,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			925,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			622,000
E046	Elementary Teacher BPS-11	9	0	4,437,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	947,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	381,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	381,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	632,000		-
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C082	Computer Assistant BPS-07	1	1	245,000		256,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
L004	Laboratory Attendant BPS-01	0	1			250,000
N004	Naib Qasid BPS-01	2	1	377,000		250,000
W014	Water Carrier/Sweeper BPS-01	1	1	180,000		390,000
A012	TOTAL ALLOWANCES			<u>13,730,000</u>	<u>15,064,000</u>	<u>15,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,730,000</u>	<u>15,064,000</u>	<u>15,918,000</u>
A01202	House Rent Allowance			1,135,000	1,073,000	1,174,000
A01203	Conveyance Allowance			1,060,000	991,000	1,034,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			498,000	463,000	490,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,293,000	1,244,000	1,306,000
A0124N	Disparity Reduction Allowance 2022- 15%			777,000	746,000	783,000
A0124R	Ad-hoc Relief Allowance 2022			1,222,000	1,012,000	1,063,000
A0124X	Ad-hoc Relief Allowance 2023			4,197,000	3,458,000	3,631,000
A0125E	Ad-hoc Relief Allowance 2024			3,234,000	2,752,000	2,890,000
A0125P	Ad-hoc Relief Allowance 2025				1,154,000	1,246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				1,866,000	1,959,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			198,000	191,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				28,130,000	27,216,000	28,287,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0167	<u>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,808,000</u>	<u>28,347,000</u>	<u>29,454,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,856,000</u>	<u>12,748,000</u>	<u>13,106,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,920,000</u>	<u>6,545,000</u>	<u>6,646,000</u>
H022	Headmistress BPS-17	1	1	2,114,000		2,112,000
C083	Computer Instructor BPS-17	1	1	849,000		846,000
S071	Senior Teacher BPS-16	3	3	2,107,000		1,334,000
S064	Senior Science Teacher BPS-16	2	2	1,850,000		2,354,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,936,000</u>	<u>6,203,000</u>	<u>6,460,000</u>
E046	Elementary Teacher BPS-14	0	9			3,621,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			446,000
E046	Elementary Teacher BPS-11	9	0	4,204,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	357,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	247,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	247,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	435,000		-
J016	Junior Clerk BPS-11	1	1	263,000		279,000
C082	Computer Assistant BPS-07	1	1	409,000		420,000
C061	Chowkidar BPS-01	1	1	201,000		206,000
N004	Naib Qasid BPS-01	2	2	372,000		382,000
W014	Water Carrier/Sweeper BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>12,952,000</u>	<u>15,599,000</u>	<u>16,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,952,000</u>	<u>15,599,000</u>	<u>16,348,000</u>
A01202	House Rent Allowance			792,000	849,000	844,000
A01203	Conveyance Allowance			1,086,000	996,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			8,000	4,000	4,000
A01216	Qualification Allowance			180,000	240,000	240,000
A01217	Medical Allowance			508,000	475,000	508,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	-
A0124C	Disparity Reduction Allowance			1,348,000	1,311,000	1,377,000
A0124N	Disparity Reduction Allowance 2022- 15%			809,000	786,000	825,000
A0124R	Ad-hoc Relief Allowance 2022			1,140,000	1,056,000	1,109,000
A0124X	Ad-hoc Relief Allowance 2023			3,844,000	3,540,000	3,717,000
A0125E	Ad-hoc Relief Allowance 2024			3,013,000	2,783,000	2,922,000
A0125P	Ad-hoc Relief Allowance 2025				1,209,000	1,306,000
A0125Q	Disparity Reduction Allowance 2025				2,108,000	2,213,000
A01226	Computer Allowance			27,000	18,000	27,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			171,000	203,000	171,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,976,000</u>	<u>28,512,000</u>	<u>29,622,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,584,000	29,588,000	34,210,000
A011	TOTAL PAY	29	29	17,963,000	13,576,000	16,843,000
A01101	PAY OF OFFICERS	11	11	9,797,000	6,184,000	9,365,000
P050	Principal	BPS-19	1	1	2,114,000	2,060,000
S128	Subject Specialist	BPS-17	4	4	3,458,000	3,528,000
S071	Senior Teacher	BPS-16	3	3	1,551,000	900,000
S064	Senior Science Teacher	BPS-16	2	2	1,648,000	1,797,000
H004	Head Clerk	BPS-16	1	1	1,026,000	1,080,000
A01151	PAY OF OTHER STAFF	18	18	8,166,000	7,392,000	7,478,000
E046	Elementary Teacher	BPS-14	0	9		3,808,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		584,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		485,000
E057	Elementary Teacher (PET)	BPS-14	0	1		694,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		386,000
E046	Elementary Teacher	BPS-11	9	0	4,358,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	594,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	469,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	679,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	530,000	-
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	2	2	486,000	491,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	170,000
A012	TOTAL ALLOWANCES			16,621,000	16,012,000	17,367,000
A012-1	TOTAL REGULAR ALLOWANCES			16,621,000	16,012,000	17,367,000
A01202	House Rent Allowance			946,000	743,000	972,000
A01203	Conveyance Allowance			1,251,000	980,000	1,251,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			581,000	479,000	578,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,491,000	1,253,000	1,316,000
A0124N	Disparity Reduction Allowance 2022- 15%			968,000	752,000	790,000
A0124R	Ad-hoc Relief Allowance 2022			1,594,000	1,089,000	1,143,000
A0124X	Ad-hoc Relief Allowance 2023			5,272,000	3,868,000	4,061,000
A0125E	Ad-hoc Relief Allowance 2024			4,081,000	3,063,000	3,216,000
A0125P	Ad-hoc Relief Allowance 2025				1,275,000	1,377,000
A0125Q	Disparity Reduction Allowance 2025				2,185,000	2,294,000
A01238	Charge Allowance			6,000	5,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			276,000	238,000	276,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,772,000	29,773,000	34,398,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0169	<u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,216,000</u>	<u>24,216,000</u>	<u>26,702,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,222,000</u>	<u>10,763,000</u>	<u>12,435,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,145,000</u>	<u>3,470,000</u>	<u>4,285,000</u>
H022	Headmistress BPS-17	1	1	1,782,000		1,693,000
S071	Senior Teacher BPS-16	3	3	2,310,000		1,694,000
S064	Senior Science Teacher BPS-16	2	2	1,053,000		898,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,077,000</u>	<u>7,293,000</u>	<u>8,150,000</u>
E046	Elementary Teacher BPS-14	0	10			5,228,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			366,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	10	0	4,745,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	594,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	357,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	417,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	467,000		483,000
J020	Junior Computer Teacher BPS-11	1	0	381,000		-
C061	Chowkidar BPS-01	1	1	186,000		191,000
N004	Naib Qasid BPS-01	2	2	408,000		419,000
W014	Water Carrier/Sweeper BPS-01	1	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>12,994,000</u>	<u>13,453,000</u>	<u>14,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,994,000</u>	<u>13,453,000</u>	<u>14,267,000</u>
A01202	House Rent Allowance			706,000	634,000	733,000
A01203	Conveyance Allowance			1,045,000	948,000	1,045,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			240,000	265,000	240,000
A01217	Medical Allowance			496,000	438,000	494,000
A0124C	Disparity Reduction Allowance			1,205,000	1,087,000	1,141,000
A0124N	Disparity Reduction Allowance 2022- 15%			723,000	652,000	685,000
A0124R	Ad-hoc Relief Allowance 2022			1,148,000	880,000	924,000
A0124X	Ad-hoc Relief Allowance 2023			4,007,000	3,138,000	3,295,000
A0125E	Ad-hoc Relief Allowance 2024			3,133,000	2,551,000	2,679,000
A0125P	Ad-hoc Relief Allowance 2025				891,000	962,000
A0125Q	Disparity Reduction Allowance 2025				1,716,000	1,802,000
A01238	Charge Allowance			6,000	5,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			261,000	230,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,384,000</u>	<u>24,381,000</u>	<u>26,870,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0170	<u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,719,000</u>	<u>27,680,000</u>	<u>26,903,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>11,820,000</u>	<u>12,924,000</u>	<u>11,778,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,842,000</u>	<u>5,701,000</u>	<u>5,243,000</u>
H022	Headmistress BPS-17	1	1	1,013,000		1,802,000
S071	Senior Teacher BPS-16	3	3	2,651,000		2,029,000
S064	Senior Science Teacher BPS-16	2	2	1,178,000		1,412,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,978,000</u>	<u>7,223,000</u>	<u>6,535,000</u>
E046	Elementary Teacher BPS-14	0	8			2,799,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			466,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			406,000
E057	Elementary Teacher (PET) BPS-14	0	1			564,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			735,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	8	0	3,616,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	247,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	750,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	381,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	381,000		-
J016	Junior Clerk BPS-11	1	1	326,000		247,000
J020	Junior Computer Teacher BPS-11	1	0	381,000		-
C061	Chowkidar BPS-01	1	1	196,000		314,000
N004	Naib Qasid BPS-01	2	2	443,000		454,000
W014	Water Carrier/Sweeper BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>11,899,000</u>	<u>14,756,000</u>	<u>15,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,899,000</u>	<u>14,756,000</u>	<u>15,125,000</u>
A01202	House Rent Allowance			700,000	784,000	727,000
A01203	Conveyance Allowance			951,000	893,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			300,000	316,000	60,000
A01217	Medical Allowance			449,000	438,000	451,000
A0124C	Disparity Reduction Allowance			1,194,000	1,186,000	1,245,000
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	712,000	748,000
A0124R	Ad-hoc Relief Allowance 2022			1,026,000	1,008,000	1,058,000
A0124X	Ad-hoc Relief Allowance 2023			3,541,000	3,458,000	3,631,000
A0125E	Ad-hoc Relief Allowance 2024			2,776,000	2,650,000	2,783,000
A0125P	Ad-hoc Relief Allowance 2025				1,136,000	1,227,000
A0125Q	Disparity Reduction Allowance 2025				1,928,000	2,024,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	217,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,887,000</u>	<u>27,845,000</u>	<u>27,071,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0171	<u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,281,000</u>	<u>43,289,000</u>	<u>34,686,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>18,181,000</u>	<u>23,306,000</u>	<u>15,542,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,335,000</u>	<u>14,316,000</u>	<u>6,710,000</u>
H022	Headmistress BPS-17	1	1	2,005,000		2,008,000
S071	Senior Teacher BPS-16	4	4	4,300,000		2,697,000
S064	Senior Science Teacher BPS-16	2	2	2,030,000		2,005,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,846,000</u>	<u>8,990,000</u>	<u>8,832,000</u>
E046	Elementary Teacher BPS-14	0	9			5,045,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			584,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			644,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			622,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	5,897,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	727,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	381,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	657,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	632,000		-
J016	Junior Clerk BPS-11	1	1	373,000		389,000
J020	Junior Computer Teacher BPS-11	1	0	247,000		-
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	519,000		545,000
W014	Water Carrier/Sweeper BPS-01	1	1	222,000		233,000
A012	TOTAL ALLOWANCES			<u>16,100,000</u>	<u>19,983,000</u>	<u>19,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,100,000</u>	<u>19,983,000</u>	<u>19,144,000</u>
A01202	House Rent Allowance			868,000	1,970,000	856,000
A01203	Conveyance Allowance			1,148,000	1,427,000	1,097,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	9,000	9,000
A01217	Medical Allowance			535,000	744,000	535,000
A0124C	Disparity Reduction Allowance			1,481,000	1,414,000	1,565,000
A0124N	Disparity Reduction Allowance 2022- 15%			889,000	789,000	813,000
A0124R	Ad-hoc Relief Allowance 2022			1,545,000	1,265,000	1,299,000
A0124X	Ad-hoc Relief Allowance 2023			5,293,000	4,692,000	5,119,000
A0125E	Ad-hoc Relief Allowance 2024			4,071,000	3,445,000	3,563,000
A0125P	Ad-hoc Relief Allowance 2025				1,444,000	1,530,000
A0125Q	Disparity Reduction Allowance 2025				2,453,000	2,517,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	311,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>34,449,000</u>	<u>43,454,000</u>	<u>34,854,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0172	<u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,179,000	27,463,000	27,972,000
A011	TOTAL PAY	19	19	13,126,000	12,479,000	12,257,000
A01101	PAY OF OFFICERS	5	5	5,817,000	5,723,000	5,592,000
H022	Headmistress BPS-17	1	1	1,788,000		1,647,000
S071	Senior Teacher BPS-16	2	2	2,192,000		2,135,000
S064	Senior Science Teacher BPS-16	2	2	1,837,000		1,810,000
A01151	PAY OF OTHER STAFF	14	14	7,309,000	6,756,000	6,665,000
E046	Elementary Teacher BPS-14	0	9			4,387,000
E052	Elementary Teacher (Drawing/Handicr BPS-14	0	1			713,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			466,000
E046	Elementary Teacher BPS-11	9	0	5,407,000		-
E052	Elementary Teacher (Drawing/Handicr BPS-11	1	0	381,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	448,000		-
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C061	Chowkidar BPS-01	1	1	310,000		316,000
N004	Naib Qasid BPS-01	1	1	248,000		253,000
A012	TOTAL ALLOWANCES			12,053,000	14,984,000	15,715,000
A012-1	TOTAL REGULAR ALLOWANCES			12,053,000	14,984,000	15,715,000
A01202	House Rent Allowance			603,000	613,000	614,000
A01203	Conveyance Allowance			780,000	780,000	780,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	25,000	60,000
A01217	Medical Allowance			363,000	357,000	361,000
A0124C	Disparity Reduction Allowance			1,029,000	1,035,000	1,087,000
A0124N	Disparity Reduction Allowance 2022- 15%			617,000	621,000	652,000
A0124R	Ad-hoc Relief Allowance 2022			1,200,000	1,097,000	1,152,000
A0124X	Ad-hoc Relief Allowance 2023			4,058,000	3,831,000	4,023,000
A0125E	Ad-hoc Relief Allowance 2024			3,122,000	2,980,000	3,129,000
A0125P	Ad-hoc Relief Allowance 2025				1,244,000	1,344,000
A0125Q	Disparity Reduction Allowance 2025				2,183,000	2,292,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			192,000	189,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,347,000	27,628,000	28,140,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0174	<u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,471,000</u>	<u>29,404,000</u>	<u>32,170,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>16,367,000</u>	<u>13,498,000</u>	<u>14,969,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,759,000</u>	<u>5,304,000</u>	<u>5,963,000</u>
P050	Principal	BPS-19	1	1	2,060,000	2,008,000
S071	Senior Teacher	BPS-16	3	3	3,264,000	2,507,000
S064	Senior Science Teacher	BPS-16	2	2	1,435,000	1,448,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,608,000</u>	<u>8,194,000</u>	<u>9,006,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,978,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		977,000
E057	Elementary Teacher (PET)	BPS-14	0	1		429,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		770,000
J020	Junior Computer Teacher	BPS-14	0	1		295,000
E046	Elementary Teacher	BPS-11	9	0	4,160,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	811,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,001,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	435,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	784,000	-
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
J020	Junior Computer Teacher	BPS-11	1	0	700,000	-
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	578,000	591,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			<u>15,104,000</u>	<u>15,906,000</u>	<u>17,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,104,000</u>	<u>15,906,000</u>	<u>17,201,000</u>
A01202	House Rent Allowance			768,000	688,000	1,037,000
A01203	Conveyance Allowance			1,063,000	952,000	1,063,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			558,000	473,000	565,000
A01224	Entertainment Allowance			1,000	-	6,000
A0124C	Disparity Reduction Allowance			1,312,000	1,141,000	1,198,000
A0124N	Disparity Reduction Allowance 2022- 15%			787,000	704,000	739,000
A0124R	Ad-hoc Relief Allowance 2022			1,591,000	1,157,000	1,215,000
A0124X	Ad-hoc Relief Allowance 2023			4,896,000	3,923,000	4,119,000
A0125E	Ad-hoc Relief Allowance 2024			3,802,000	3,051,000	3,204,000
A0125P	Ad-hoc Relief Allowance 2025				1,302,000	1,406,000
A0125Q	Disparity Reduction Allowance 2025				2,280,000	2,394,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	207,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,639,000</u>	<u>29,569,000</u>	<u>32,338,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0175	<u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,550,000	31,037,000	32,473,000
A011	TOTAL PAY	25	25	15,872,000	14,266,000	14,731,000
A01101	PAY OF OFFICERS	6	6	7,403,000	6,579,000	6,418,000
S215	Senior Headmistress	BPS-18	1	1,897,000		1,853,000
S071	Senior Teacher	BPS-16	3	4,424,000		3,744,000
S064	Senior Science Teacher	BPS-16	2	1,082,000		821,000
A01151	PAY OF OTHER STAFF	19	19	8,469,000	7,687,000	8,313,000
E046	Elementary Teacher	BPS-14	0			5,073,000
E050	Elementary Teacher (Arabic)	BPS-14	0			524,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			287,000
E057	Elementary Teacher (PET)	BPS-14	0			406,000
E059	Elementary Teacher (Qaria)	BPS-14	0			346,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,524,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	573,000		-
E057	Elementary Teacher (PET)	BPS-11	1	326,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	531,000		-
J016	Junior Clerk	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	2	356,000		366,000
W014	Water Carrier/Sweeper	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			14,678,000	16,771,000	17,742,000
A012-1	TOTAL REGULAR ALLOWANCES			14,678,000	16,771,000	17,742,000
A01202	House Rent Allowance			853,000	813,000	843,000
A01203	Conveyance Allowance			1,063,000	973,000	1,037,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	12,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			517,000	456,000	504,000
A0124C	Disparity Reduction Allowance			1,449,000	1,329,000	1,395,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	769,000	807,000
A0124R	Ad-hoc Relief Allowance 2022			1,421,000	1,192,000	1,252,000
A0124X	Ad-hoc Relief Allowance 2023			4,631,000	4,075,000	4,279,000
A0125E	Ad-hoc Relief Allowance 2024			3,544,000	3,171,000	3,330,000
A0125P	Ad-hoc Relief Allowance 2025				1,366,000	1,475,000
A0125Q	Disparity Reduction Allowance 2025				2,376,000	2,495,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	197,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,728,000	31,212,000	32,651,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,654,000	31,295,000	33,621,000
A011	TOTAL PAY	26	26	17,425,000	14,018,000	15,296,000
A01101	PAY OF OFFICERS	6	6	7,723,000	6,035,000	6,291,000
S215	Senior Headmistress BPS-18	1	1	1,066,000		1,061,000
S071	Senior Teacher BPS-16	3	3	5,092,000		3,653,000
S064	Senior Science Teacher BPS-16	2	2	1,565,000		1,577,000
A01151	PAY OF OTHER STAFF	20	20	9,702,000	7,983,000	9,005,000
E046	Elementary Teacher BPS-14	0	10			4,800,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			848,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			504,000
E057	Elementary Teacher (PET) BPS-14	0	1			694,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	10	0	5,315,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	866,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	510,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	703,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	381,000		-
J016	Junior Clerk BPS-11	1	1	530,000		546,000
J020	Junior Computer Teacher BPS-11	1	0	381,000		-
C061	Chowkidar BPS-01	1	1	263,000		269,000
N004	Naib Qasid BPS-01	2	2	478,000		489,000
W014	Water Carrier/Sweeper BPS-01	1	1	275,000		281,000
A012	TOTAL ALLOWANCES			16,229,000	17,277,000	18,325,000
A012-1	TOTAL REGULAR ALLOWANCES			16,229,000	17,277,000	18,325,000
A01202	House Rent Allowance			962,000	884,000	911,000
A01203	Conveyance Allowance			1,123,000	967,000	1,097,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			546,000	460,000	546,000
A0124C	Disparity Reduction Allowance			1,631,000	1,397,000	1,467,000
A0124N	Disparity Reduction Allowance 2022- 15%			979,000	838,000	880,000
A0124R	Ad-hoc Relief Allowance 2022			1,517,000	1,255,000	1,318,000
A0124X	Ad-hoc Relief Allowance 2023			5,137,000	4,143,000	4,350,000
A0125E	Ad-hoc Relief Allowance 2024			3,941,000	3,205,000	3,365,000
A0125P	Ad-hoc Relief Allowance 2025				1,387,000	1,498,000
A0125Q	Disparity Reduction Allowance 2025				2,388,000	2,507,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			231,000	198,000	231,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				33,832,000	31,470,000	33,799,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0177	<u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,101,000	16,110,000	17,274,000
A011	TOTAL PAY	16	16	8,619,000	7,348,000	7,882,000
A01101	PAY OF OFFICERS	5	5	4,735,000	4,082,000	3,930,000
S215	Senior Headmistress	BPS-18	1	1,526,000		1,013,000
S071	Senior Teacher	BPS-16	2	1,542,000		1,336,000
S064	Senior Science Teacher	BPS-16	2	1,667,000		1,581,000
A01151	PAY OF OTHER STAFF	11	11	3,884,000	3,266,000	3,952,000
E046	Elementary Teacher	BPS-14	0			2,275,000
E059	Elementary Teacher (Qaria)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,183,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	381,000		247,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	390,000		383,000
N004	Naib Qasid	BPS-01	1	270,000		453,000
A012	TOTAL ALLOWANCES			8,482,000	8,762,000	9,392,000
A012-1	TOTAL REGULAR ALLOWANCES			8,482,000	8,762,000	9,392,000
A01202	House Rent Allowance			480,000	433,000	506,000
A01203	Conveyance Allowance			651,000	558,000	651,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			240,000	164,000	180,000
A01217	Medical Allowance			301,000	247,000	297,000
A0124C	Disparity Reduction Allowance			813,000	708,000	743,000
A0124N	Disparity Reduction Allowance 2022- 15%			488,000	425,000	446,000
A0124R	Ad-hoc Relief Allowance 2022			775,000	578,000	607,000
A0124X	Ad-hoc Relief Allowance 2023			2,574,000	2,039,000	2,141,000
A0125E	Ad-hoc Relief Allowance 2024			1,990,000	1,636,000	1,718,000
A0125P	Ad-hoc Relief Allowance 2025				686,000	741,000
A0125Q	Disparity Reduction Allowance 2025				1,137,000	1,194,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			144,000	139,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,269,000	16,275,000	17,442,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0178	<u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,095,000	15,289,000	17,688,000
A011	TOTAL PAY	17	17	8,641,000	6,936,000	8,324,000
A01101	PAY OF OFFICERS	5	5	4,871,000	3,224,000	4,294,000
H022	Headmistress	BPS-17	1	1,733,000		1,309,000
S071	Senior Teacher	BPS-16	2	2,220,000		1,892,000
S064	Senior Science Teacher	BPS-16	2	918,000		1,093,000
A01151	PAY OF OTHER STAFF	12	12	3,770,000	3,712,000	4,030,000
E046	Elementary Teacher	BPS-14	0			2,099,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E059	Elementary Teacher (Qaria)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	1,819,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	263,000		-
J016	Junior Clerk	BPS-11	1	593,000		614,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	244,000		245,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			8,454,000	8,353,000	9,364,000
A012-1	TOTAL REGULAR ALLOWANCES			8,454,000	8,353,000	9,364,000
A01202	House Rent Allowance			568,000	419,000	531,000
A01203	Conveyance Allowance			685,000	490,000	686,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			348,000	259,000	479,000
A0124C	Disparity Reduction Allowance			798,000	692,000	727,000
A0124N	Disparity Reduction Allowance 2022- 15%			578,000	415,000	436,000
A0124R	Ad-hoc Relief Allowance 2022			784,000	591,000	621,000
A0124X	Ad-hoc Relief Allowance 2023			2,555,000	1,983,000	2,082,000
A0125E	Ad-hoc Relief Allowance 2024			1,943,000	1,530,000	1,607,000
A0125P	Ad-hoc Relief Allowance 2025				665,000	718,000
A0125Q	Disparity Reduction Allowance 2025				1,170,000	1,229,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			168,000	115,000	162,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,263,000</u>	<u>15,454,000</u>	<u>17,856,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0179	COL. ALAM SHER GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,977,000	22,703,000	25,607,000
A011	TOTAL PAY	24	24	12,070,000	10,256,000	11,637,000
A01101	PAY OF OFFICERS	6	6	3,118,000	2,510,000	4,162,000
S215	Senior Headmistress BPS-18	1	1	759,000		2,215,000
S071	Senior Teacher BPS-16	3	3	1,581,000		1,230,000
S064	Senior Science Teacher BPS-16	2	2	778,000		717,000
A01151	PAY OF OTHER STAFF	18	18	8,952,000	7,746,000	7,475,000
E046	Elementary Teacher BPS-14	0	9			4,975,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			47,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			642,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	5,117,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	676,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	649,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	676,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	381,000		-
J016	Junior Clerk BPS-11	1	1	381,000		247,000
C061	Chowkidar BPS-01	1	1	275,000		170,000
N004	Naib Qasid BPS-01	2	2	591,000		608,000
W014	Water Carrier/Sweeper BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			11,907,000	12,447,000	13,970,000
A012-1	TOTAL REGULAR ALLOWANCES			11,907,000	12,447,000	13,970,000
A01202	House Rent Allowance			695,000	546,000	973,000
A01203	Conveyance Allowance			972,000	797,000	1,080,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	14,000
A01216	Qualification Allowance			120,000	98,000	120,000
A01217	Medical Allowance			590,000	358,000	537,000
A0124C	Disparity Reduction Allowance			1,192,000	935,000	982,000
A0124N	Disparity Reduction Allowance 2022- 15%			715,000	561,000	589,000
A0124R	Ad-hoc Relief Allowance 2022			1,025,000	887,000	931,000
A0124X	Ad-hoc Relief Allowance 2023			3,524,000	3,048,000	3,200,000
A0125E	Ad-hoc Relief Allowance 2024			2,829,000	2,363,000	2,481,000
A0125P	Ad-hoc Relief Allowance 2025				964,000	1,041,000
A0125Q	Disparity Reduction Allowance 2025				1,710,000	1,796,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			201,000	151,000	201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,145,000</u>	<u>22,868,000</u>	<u>25,775,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0180	<u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,758,000</u>	<u>18,820,000</u>	<u>20,262,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>10,704,000</u>	<u>8,635,000</u>	<u>9,348,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,519,000</u>	<u>4,179,000</u>	<u>4,495,000</u>
H022	Headmistress	BPS-17	1	1,734,000		1,699,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,398,000
S064	Senior Science Teacher	BPS-16	2	1,433,000		1,398,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>6,185,000</u>	<u>4,456,000</u>	<u>4,853,000</u>
E046	Elementary Teacher	BPS-14	0			2,518,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			604,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	3,780,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	615,000		-
J016	Junior Clerk	BPS-11	1	562,000		578,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			<u>10,054,000</u>	<u>10,185,000</u>	<u>10,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,054,000</u>	<u>10,185,000</u>	<u>10,914,000</u>
A01202	House Rent Allowance			517,000	465,000	676,000
A01203	Conveyance Allowance			754,000	658,000	703,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			305,000	307,000	308,000
A0124C	Disparity Reduction Allowance			884,000	797,000	837,000
A0124N	Disparity Reduction Allowance 2022- 15%			530,000	478,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			971,000	693,000	728,000
A0124X	Ad-hoc Relief Allowance 2023			3,303,000	2,445,000	2,567,000
A0125E	Ad-hoc Relief Allowance 2024			2,555,000	1,885,000	1,979,000
A0125P	Ad-hoc Relief Allowance 2025				816,000	881,000
A0125Q	Disparity Reduction Allowance 2025				1,376,000	1,445,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	134,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,926,000</u>	<u>18,985,000</u>	<u>20,430,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0181	<u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,265,000	17,884,000	19,868,000
A011	TOTAL PAY	16	16	10,989,000	8,094,000	9,170,000
A01101	PAY OF OFFICERS	6	6	6,172,000	3,984,000	4,426,000
H022	Headmistress	BPS-17	1	2,223,000		572,000
S071	Senior Teacher	BPS-16	3	1,594,000		1,849,000
S064	Senior Science Teacher	BPS-16	2	2,355,000		2,005,000
A01151	PAY OF OTHER STAFF	10	10	4,817,000	4,110,000	4,744,000
E046	Elementary Teacher	BPS-14	0			3,446,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	3,454,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			10,276,000	9,790,000	10,698,000
A012-1	TOTAL REGULAR ALLOWANCES			10,276,000	9,790,000	10,698,000
A01202	House Rent Allowance			584,000	450,000	686,000
A01203	Conveyance Allowance			728,000	603,000	728,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			337,000	260,000	303,000
A0124C	Disparity Reduction Allowance			994,000	770,000	809,000
A0124N	Disparity Reduction Allowance 2022- 15%			597,000	462,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			994,000	686,000	720,000
A0124X	Ad-hoc Relief Allowance 2023			3,291,000	2,406,000	2,526,000
A0125E	Ad-hoc Relief Allowance 2024			2,527,000	1,901,000	1,996,000
A0125P	Ad-hoc Relief Allowance 2025				739,000	798,000
A0125Q	Disparity Reduction Allowance 2025				1,351,000	1,419,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			138,000	124,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,433,000	18,049,000	20,036,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0182	<u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,584,000	10,310,000	13,095,000
A011	TOTAL PAY	16	16	7,033,000	4,437,000	6,397,000
A01101	PAY OF OFFICERS	5	5	2,852,000	949,000	2,238,000
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	2	1,077,000		872,000
S064	Senior Science Teacher	BPS-16	2	1,173,000		794,000
A01151	PAY OF OTHER STAFF	11	11	4,181,000	3,488,000	4,159,000
E046	Elementary Teacher	BPS-14	0			2,237,000
E049	Elementary Teacher (Science)	BPS-14	0			893,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,280,000		-
E049	Elementary Teacher (Science)	BPS-11	1	655,000		-
J016	Junior Clerk	BPS-11	1	381,000		247,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	257,000		263,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			6,551,000	5,873,000	6,698,000
A012-1	TOTAL REGULAR ALLOWANCES			6,551,000	5,873,000	6,698,000
A01202	House Rent Allowance			444,000	278,000	459,000
A01203	Conveyance Allowance			677,000	423,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			292,000	197,000	292,000
A0124C	Disparity Reduction Allowance			742,000	477,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	286,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			532,000	366,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,581,000	1,326,000	1,392,000
A0125E	Ad-hoc Relief Allowance 2024			1,490,000	1,076,000	1,130,000
A0125P	Ad-hoc Relief Allowance 2025				431,000	465,000
A0125Q	Disparity Reduction Allowance 2025				717,000	753,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	104,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,752,000	10,475,000	13,263,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0183	<u>GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,475,000	14,559,000	17,344,000
A011	TOTAL PAY	16	16	9,945,000	6,527,000	8,614,000
A01101	PAY OF OFFICERS	5	5	4,979,000	2,363,000	4,112,000
H022	Headmistress	BPS-17	1	1,842,000		1,802,000
S071	Senior Teacher	BPS-16	2	1,053,000		1,438,000
S064	Senior Science Teacher	BPS-16	2	2,084,000		872,000
A01151	PAY OF OTHER STAFF	11	11	4,966,000	4,164,000	4,502,000
E046	Elementary Teacher	BPS-14	0			2,705,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,999,000		-
E057	Elementary Teacher (PET)	BPS-11	1	417,000		-
J016	Junior Clerk	BPS-11	1	578,000		593,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	263,000		275,000
A012	TOTAL ALLOWANCES			9,530,000	8,032,000	8,730,000
A012-1	TOTAL REGULAR ALLOWANCES			9,530,000	8,032,000	8,730,000
A01202	House Rent Allowance			572,000	404,000	513,000
A01203	Conveyance Allowance			703,000	538,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			120,000	65,000	60,000
A01217	Medical Allowance			322,000	242,000	312,000
A0124C	Disparity Reduction Allowance			973,000	613,000	644,000
A0124N	Disparity Reduction Allowance 2022- 15%			584,000	368,000	386,000
A0124R	Ad-hoc Relief Allowance 2022			861,000	537,000	564,000
A0124X	Ad-hoc Relief Allowance 2023			2,947,000	1,925,000	2,021,000
A0125E	Ad-hoc Relief Allowance 2024			2,282,000	1,535,000	1,612,000
A0125P	Ad-hoc Relief Allowance 2025				624,000	674,000
A0125Q	Disparity Reduction Allowance 2025				1,047,000	1,099,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			135,000	117,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,643,000	14,724,000	17,512,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0184	<u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,781,000	24,397,000	25,012,000
A011	TOTAL PAY	21	21	13,645,000	11,081,000	10,654,000
A01101	PAY OF OFFICERS	5	5	5,643,000	3,719,000	3,445,000
S215	Senior Headmistress	BPS-18	1	759,000		1,353,000
S071	Senior Teacher	BPS-16	2	3,304,000		975,000
S064	Senior Science Teacher	BPS-16	2	1,580,000		1,117,000
A01151	PAY OF OTHER STAFF	16	16	8,002,000	7,362,000	7,209,000
E046	Elementary Teacher	BPS-14	0			4,105,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E050	Elementary Teacher (Arabic)	BPS-14	0			951,000
E057	Elementary Teacher (PET)	BPS-14	0			663,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,870,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	974,000		-
E057	Elementary Teacher (PET)	BPS-11	1	678,000		-
J016	Junior Clerk	BPS-11	1	247,000		389,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	335,000		170,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			13,136,000	13,316,000	14,358,000
A012-1	TOTAL REGULAR ALLOWANCES			13,136,000	13,316,000	14,358,000
A01202	House Rent Allowance			1,080,000	793,000	1,080,000
A01203	Conveyance Allowance			926,000	831,000	926,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	6,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			425,000	364,000	425,000
A0124C	Disparity Reduction Allowance			1,226,000	979,000	1,028,000
A0124N	Disparity Reduction Allowance 2022- 15%			736,000	587,000	616,000
A0124R	Ad-hoc Relief Allowance 2022			1,244,000	923,000	969,000
A0124X	Ad-hoc Relief Allowance 2023			4,079,000	3,218,000	3,379,000
A0125E	Ad-hoc Relief Allowance 2024			3,124,000	2,518,000	2,644,000
A0125P	Ad-hoc Relief Allowance 2025				1,051,000	1,135,000
A0125Q	Disparity Reduction Allowance 2025				1,777,000	1,866,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			204,000	194,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,949,000</u>	<u>24,562,000</u>	<u>25,180,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0185	<u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,019,000	22,497,000	27,186,000
A011	TOTAL PAY	19	19	11,731,000	9,987,000	9,970,000
A01101	PAY OF OFFICERS	5	5	4,887,000	2,389,000	3,725,000
P050	Principal	BPS-19	1	1	2,060,000	1,595,000
S071	Senior Teacher	BPS-16	2	2	1,801,000	1,155,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	975,000
A01151	PAY OF OTHER STAFF	14	14	6,844,000	7,598,000	6,245,000
E046	Elementary Teacher	BPS-14	0	10		4,191,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		1,055,000
E046	Elementary Teacher	BPS-11	10	0	5,398,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	490,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	328,000	349,000
N004	Naib Qasid	BPS-01	1	1	239,000	245,000
A012	TOTAL ALLOWANCES			11,288,000	12,510,000	17,216,000
A012-1	TOTAL REGULAR ALLOWANCES			11,288,000	12,510,000	17,216,000
A01202	House Rent Allowance			656,000	569,000	4,412,000
A01203	Conveyance Allowance			883,000	723,000	1,110,000
A01207	Washing Allowance			4,000	4,000	-
A01208	Dress Allowance			4,000	4,000	-
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			200,000	225,000	240,000
A01217	Medical Allowance			389,000	348,000	245,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,025,000	947,000	994,000
A0124N	Disparity Reduction Allowance 2022- 15%			615,000	568,000	596,000
A0124R	Ad-hoc Relief Allowance 2022			1,063,000	865,000	908,000
A0124X	Ad-hoc Relief Allowance 2023			3,522,000	3,014,000	3,165,000
A0125E	Ad-hoc Relief Allowance 2024			2,706,000	2,373,000	2,492,000
A0125P	Ad-hoc Relief Allowance 2025				982,000	1,061,000
A0125Q	Disparity Reduction Allowance 2025				1,694,000	1,779,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			192,000	181,000	192,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			23,197,000	22,672,000	27,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0186	<u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,049,000</u>	<u>19,862,000</u>	<u>20,545,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>11,597,000</u>	<u>8,802,000</u>	<u>8,922,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,027,000</u>	<u>2,961,000</u>	<u>2,543,000</u>
S215	Senior Headmistress	BPS-18	1	1,704,000		721,000
S071	Senior Teacher	BPS-16	2	1,080,000		769,000
S064	Senior Science Teacher	BPS-16	2	1,243,000		1,053,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>7,570,000</u>	<u>5,841,000</u>	<u>6,379,000</u>
E046	Elementary Teacher	BPS-14	0			4,787,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	9	5,872,000		-
E049	Elementary Teacher (Science)	BPS-11	1	381,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	381,000		-
J016	Junior Clerk	BPS-11	1	420,000		436,000
C061	Chowkidar	BPS-01	1	298,000		304,000
N004	Naib Qasid	BPS-01	1	218,000		227,000
A012	TOTAL ALLOWANCES			<u>10,452,000</u>	<u>11,060,000</u>	<u>11,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,452,000</u>	<u>11,060,000</u>	<u>11,623,000</u>
A01202	House Rent Allowance			558,000	598,000	568,000
A01203	Conveyance Allowance			857,000	793,000	831,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	130,000	180,000
A01217	Medical Allowance			353,000	334,000	346,000
A0124C	Disparity Reduction Allowance			955,000	887,000	931,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	512,000	538,000
A0124R	Ad-hoc Relief Allowance 2022			956,000	745,000	782,000
A0124X	Ad-hoc Relief Allowance 2023			3,281,000	2,423,000	2,544,000
A0125E	Ad-hoc Relief Allowance 2024			2,583,000	2,089,000	2,193,000
A0125P	Ad-hoc Relief Allowance 2025				849,000	917,000
A0125Q	Disparity Reduction Allowance 2025				1,505,000	1,580,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			192,000	179,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,217,000	20,027,000	20,713,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0187	<u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,801,000	27,766,000	28,181,000
A011	TOTAL PAY	20	20	11,919,000	12,770,000	12,485,000
A01101	PAY OF OFFICERS	6	6	6,216,000	6,618,000	6,473,000
P050	Principal	BPS-19	1	1	1,136,000	2,008,000
S071	Senior Teacher	BPS-16	2	2	2,545,000	2,212,000
S064	Senior Science Teacher	BPS-16	2	2	1,941,000	1,894,000
S072	Senior Teacher Technical	BPS-16	1	1	594,000	359,000
A01151	PAY OF OTHER STAFF	14	14	5,703,000	6,152,000	6,012,000
E046	Elementary Teacher	BPS-14	0	6		3,188,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E056	Elementary Teacher (Technical)	BPS-14	0	3		1,009,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,798,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E056	Elementary Teacher (Technical)	BPS-11	3	0	1,055,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	405,000	-
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C061	Chowkidar	BPS-01	1	1	322,000	328,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			11,882,000	14,996,000	15,696,000
A012-1	TOTAL REGULAR ALLOWANCES			11,882,000	14,996,000	15,696,000
A01202	House Rent Allowance			711,000	732,000	746,000
A01203	Conveyance Allowance			891,000	861,000	891,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			399,000	437,000	413,000
A01224	Entertainment Allowance			6,000	10,000	6,000
A0124C	Disparity Reduction Allowance			1,206,000	1,242,000	1,304,000
A0124N	Disparity Reduction Allowance 2022- 15%			724,000	745,000	782,000
A0124R	Ad-hoc Relief Allowance 2022			1,122,000	1,051,000	1,104,000
A0124X	Ad-hoc Relief Allowance 2023			3,688,000	3,575,000	3,754,000
A0125E	Ad-hoc Relief Allowance 2024			2,845,000	2,784,000	2,923,000
A0125P	Ad-hoc Relief Allowance 2025				1,209,000	1,306,000
A0125Q	Disparity Reduction Allowance 2025				2,078,000	2,182,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			204,000	192,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,969,000</u>	<u>27,931,000</u>	<u>28,349,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0188	<u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,702,000</u>	<u>22,709,000</u>	<u>23,584,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>11,041,000</u>	<u>10,157,000</u>	<u>10,180,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,493,000</u>	<u>3,956,000</u>	<u>3,864,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,159,000	1,905,000
S071	Senior Teacher	BPS-16	2	2	1,095,000	769,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,190,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>7,548,000</u>	<u>6,201,000</u>	<u>6,316,000</u>
E046	Elementary Teacher	BPS-14	0	10		5,335,000
E046	Elementary Teacher	BPS-11	10	0	6,375,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	483,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	1	1	432,000	170,000
A012	TOTAL ALLOWANCES			<u>10,661,000</u>	<u>12,552,000</u>	<u>13,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,661,000</u>	<u>12,552,000</u>	<u>13,404,000</u>
A01202	House Rent Allowance			877,000	755,000	905,000
A01203	Conveyance Allowance			874,000	768,000	823,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	7,000
A01216	Qualification Allowance			180,000	145,000	180,000
A01217	Medical Allowance			365,000	324,000	365,000
A0124C	Disparity Reduction Allowance			997,000	961,000	1,009,000
A0124N	Disparity Reduction Allowance 2022- 15%			598,000	577,000	606,000
A0124R	Ad-hoc Relief Allowance 2022			910,000	852,000	895,000
A0124X	Ad-hoc Relief Allowance 2023			3,148,000	2,970,000	3,119,000
A0125E	Ad-hoc Relief Allowance 2024			2,494,000	2,334,000	2,451,000
A0125P	Ad-hoc Relief Allowance 2025				987,000	1,066,000
A0125Q	Disparity Reduction Allowance 2025				1,694,000	1,779,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			180,000	169,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,870,000	22,874,000	23,752,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0189	<u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,840,000</u>	<u>34,922,000</u>	<u>36,665,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>15,865,000</u>	<u>15,714,000</u>	<u>16,380,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>7,384,000</u>	<u>8,460,000</u>	<u>7,891,000</u>
P050	Principal	BPS-19	1	1	1,788,000	1,440,000
S071	Senior Teacher	BPS-16	5	5	4,030,000	4,551,000
S064	Senior Science Teacher	BPS-16	2	2	809,000	1,155,000
S072	Senior Teacher Technical	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>8,481,000</u>	<u>7,254,000</u>	<u>8,489,000</u>
E046	Elementary Teacher	BPS-14	0	10		3,471,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		604,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		604,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		946,000
E057	Elementary Teacher (PET)	BPS-14	0	1		544,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		1,106,000
E046	Elementary Teacher	BPS-11	10	0	3,913,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	531,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	925,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	520,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	1,137,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	247,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
N004	Naib Qasid	BPS-01	3	3	647,000	663,000
A012	TOTAL ALLOWANCES			<u>15,975,000</u>	<u>19,208,000</u>	<u>20,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,975,000</u>	<u>19,208,000</u>	<u>20,285,000</u>
A01202	House Rent Allowance			924,000	886,000	921,000
A01203	Conveyance Allowance			1,260,000	1,149,000	1,234,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	8,000
A01216	Qualification Allowance			240,000	260,000	300,000
A01217	Medical Allowance			583,000	533,000	567,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,576,000	1,511,000	1,587,000
A0124N	Disparity Reduction Allowance 2022- 15%			945,000	907,000	952,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,325,000	1,391,000
A0124X	Ad-hoc Relief Allowance 2023			4,866,000	4,610,000	4,841,000
A0125E	Ad-hoc Relief Allowance 2024			3,788,000	3,618,000	3,799,000
A0125P	Ad-hoc Relief Allowance 2025				1,512,000	1,633,000
A0125Q	Disparity Reduction Allowance 2025				2,591,000	2,721,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			300,000	273,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,008,000	35,087,000	36,833,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0190	<u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,083,000	22,100,000	22,167,000
A011	TOTAL PAY	16	16	10,565,000	10,549,000	9,963,000
A01101	PAY OF OFFICERS	6	6	6,189,000	5,247,000	5,733,000
S215	Senior Headmistress	BPS-18	1	2,141,000		1,853,000
S071	Senior Teacher	BPS-16	2	2,346,000		2,212,000
S064	Senior Science Teacher	BPS-16	3	1,702,000		1,668,000
A01151	PAY OF OTHER STAFF	10	10	4,376,000	5,302,000	4,230,000
E046	Elementary Teacher	BPS-14	0			2,389,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,378,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	381,000		-
J016	Junior Clerk	BPS-11	1	672,000		688,000
J020	Junior Computer Teacher	BPS-11	1	347,000		-
C061	Chowkidar	BPS-01	1	381,000		251,000
N004	Naib Qasid	BPS-01	1	217,000		328,000
A012	TOTAL ALLOWANCES			9,518,000	11,551,000	12,204,000
A012-1	TOTAL REGULAR ALLOWANCES			9,518,000	11,551,000	12,204,000
A01202	House Rent Allowance			570,000	535,000	591,000
A01203	Conveyance Allowance			703,000	607,000	703,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			9,000	10,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			327,000	359,000	327,000
A0124C	Disparity Reduction Allowance			968,000	894,000	939,000
A0124N	Disparity Reduction Allowance 2022- 15%			581,000	536,000	563,000
A0124R	Ad-hoc Relief Allowance 2022			867,000	823,000	864,000
A0124X	Ad-hoc Relief Allowance 2023			2,940,000	2,786,000	2,925,000
A0125E	Ad-hoc Relief Allowance 2024			2,266,000	2,162,000	2,270,000
A0125P	Ad-hoc Relief Allowance 2025				938,000	1,013,000
A0125Q	Disparity Reduction Allowance 2025				1,630,000	1,712,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			144,000	133,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			20,251,000	22,265,000	22,335,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0191	<u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,201,000	17,948,000	19,180,000
A011	TOTAL PAY	15	15	11,074,000	8,012,000	8,629,000
A01101	PAY OF OFFICERS	6	6	7,557,000	4,870,000	5,469,000
H022	Headmistress	BPS-17	1	1	2,060,000	2,008,000
S071	Senior Teacher	BPS-16	3	3	3,119,000	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	2,378,000	1,612,000
A01151	PAY OF OTHER STAFF	9	9	3,517,000	3,142,000	3,160,000
E046	Elementary Teacher	BPS-14	0	6		2,385,000
E046	Elementary Teacher	BPS-11	6	0	2,759,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
N004	Naib Qasid	BPS-01	2	2	432,000	433,000
A012	TOTAL ALLOWANCES			10,127,000	9,936,000	10,551,000
A012-1	TOTAL REGULAR ALLOWANCES			10,127,000	9,936,000	10,551,000
A01202	House Rent Allowance			608,000	502,000	531,000
A01203	Conveyance Allowance			668,000	622,000	668,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	1,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			329,000	279,000	302,000
A0124C	Disparity Reduction Allowance			1,029,000	856,000	899,000
A0124N	Disparity Reduction Allowance 2022- 15%			617,000	514,000	540,000
A0124R	Ad-hoc Relief Allowance 2022			985,000	692,000	727,000
A0124X	Ad-hoc Relief Allowance 2023			3,252,000	2,330,000	2,447,000
A0125E	Ad-hoc Relief Allowance 2024			2,468,000	1,829,000	1,920,000
A0125P	Ad-hoc Relief Allowance 2025				795,000	859,000
A0125Q	Disparity Reduction Allowance 2025				1,366,000	1,434,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			144,000	138,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,369,000	18,113,000	19,348,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0192	<u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,316,000	17,313,000	18,246,000
A011	TOTAL PAY	15	15	8,388,000	8,100,000	8,348,000
A01101	PAY OF OFFICERS	6	6	4,673,000	5,080,000	3,906,000
H022	Headmistress	BPS-17	1	1	2,005,000	1,802,000
S071	Senior Teacher	BPS-16	3	3	1,556,000	1,283,000
S064	Senior Science Teacher	BPS-16	2	2	1,112,000	821,000
A01151	PAY OF OTHER STAFF	9	9	3,715,000	3,020,000	4,442,000
E046	Elementary Teacher	BPS-14	0	6		3,460,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,794,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			7,928,000	9,213,000	9,898,000
A012-1	TOTAL REGULAR ALLOWANCES			7,928,000	9,213,000	9,898,000
A01202	House Rent Allowance			479,000	445,000	507,000
A01203	Conveyance Allowance			681,000	602,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			303,000	265,000	292,000
A0124C	Disparity Reduction Allowance			818,000	760,000	798,000
A0124N	Disparity Reduction Allowance 2022- 15%			491,000	456,000	479,000
A0124R	Ad-hoc Relief Allowance 2022			706,000	635,000	667,000
A0124X	Ad-hoc Relief Allowance 2023			2,370,000	2,186,000	2,295,000
A0125E	Ad-hoc Relief Allowance 2024			1,856,000	1,746,000	1,833,000
A0125P	Ad-hoc Relief Allowance 2025				735,000	794,000
A0125Q	Disparity Reduction Allowance 2025				1,242,000	1,304,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	126,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			16,484,000	17,478,000	18,414,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,584,000	13,828,000	12,212,000
A011	TOTAL PAY	13	13	6,775,000	7,187,000	5,939,000
A01101	PAY OF OFFICERS	5	5	4,705,000	2,415,000	3,840,000
H022	Headmistress	BPS-17	1	2,005,000		1,313,000
S071	Senior Teacher	BPS-16	2	1,026,000		872,000
S064	Senior Science Teacher	BPS-16	2	1,674,000		1,655,000
A01151	PAY OF OTHER STAFF	8	8	2,070,000	4,772,000	2,099,000
E046	Elementary Teacher	BPS-14	0			880,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	919,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	263,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	170,000		170,000
N004	Naib Qasid	BPS-01	1	176,000		176,000
A012	TOTAL ALLOWANCES			6,809,000	6,641,000	6,273,000
A012-1	TOTAL REGULAR ALLOWANCES			6,809,000	6,641,000	6,273,000
A01202	House Rent Allowance			434,000	899,000	392,000
A01203	Conveyance Allowance			574,000	393,000	548,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			264,000	599,000	246,000
A0124C	Disparity Reduction Allowance			739,000	469,000	492,000
A0124N	Disparity Reduction Allowance 2022- 15%			443,000	282,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			612,000	380,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			2,005,000	1,304,000	1,369,000
A0125E	Ad-hoc Relief Allowance 2024			1,549,000	1,022,000	1,073,000
A0125P	Ad-hoc Relief Allowance 2025				414,000	447,000
A0125Q	Disparity Reduction Allowance 2025				783,000	822,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			105,000	91,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			13,752,000	13,993,000	12,380,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0195	SARDAR MUHAMMAD KHURSHID KHAN GIRLS HIGH SCHOOL POTH BALA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,595,000	27,692,000	27,995,000
A011	TOTAL PAY	22	22	13,779,000	12,692,000	12,108,000
A01101	PAY OF OFFICERS	6	6	4,249,000	3,735,000	3,960,000
S215	Senior Headmistress BPS-18	1	1	1,117,000		1,110,000
S071	Senior Teacher BPS-16	2	2	1,181,000		923,000
S064	Senior Science Teacher BPS-16	2	2	1,573,000		1,568,000
S072	Senior Teacher Technical BPS-16	1	1	378,000		359,000
A01151	PAY OF OTHER STAFF	16	16	9,530,000	8,957,000	8,148,000
E046	Elementary Teacher BPS-14	0	10			5,196,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			874,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E056	Elementary Teacher (Technical) BPS-14	0	2			1,303,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	10	0	5,481,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	730,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	381,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	2,044,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	594,000		-
N004	Naib Qasid BPS-01	1	1	300,000		181,000
A012	TOTAL ALLOWANCES			12,816,000	15,000,000	15,887,000
A012-1	TOTAL REGULAR ALLOWANCES			12,816,000	15,000,000	15,887,000
A01202	House Rent Allowance			1,029,000	941,000	1,067,000
A01203	Conveyance Allowance			984,000	920,000	998,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			410,000	372,000	396,000
A0124C	Disparity Reduction Allowance			1,170,000	1,117,000	1,173,000
A0124N	Disparity Reduction Allowance 2022- 15%			702,000	670,000	704,000
A0124R	Ad-hoc Relief Allowance 2022			1,125,000	1,009,000	1,059,000
A0124X	Ad-hoc Relief Allowance 2023			3,947,000	3,546,000	3,723,000
A0125E	Ad-hoc Relief Allowance 2024			3,004,000	2,819,000	2,960,000
A0125P	Ad-hoc Relief Allowance 2025				1,198,000	1,294,000
A0125Q	Disparity Reduction Allowance 2025				1,969,000	2,067,000
A01238	Charge Allowance			6,000	19,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			243,000	226,000	246,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,763,000</u>	<u>27,857,000</u>	<u>28,163,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,609,000	24,507,000	26,157,000
A011	TOTAL PAY	18	18	12,377,000	11,623,000	12,013,000
A01101	PAY OF OFFICERS	10	10	9,032,000	8,177,000	8,725,000
P050	Principal	BPS-19	1	2,549,000		2,473,000
S128	Subject Specialist	BPS-17	4	3,489,000		3,441,000
S071	Senior Teacher	BPS-16	3	1,973,000		2,094,000
S064	Senior Science Teacher	BPS-16	2	1,021,000		717,000
A01151	PAY OF OTHER STAFF	8	8	3,345,000	3,446,000	3,288,000
E046	Elementary Teacher	BPS-14	0			2,588,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,562,000		-
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			11,232,000	12,884,000	14,144,000
A012-1	TOTAL REGULAR ALLOWANCES			11,232,000	12,884,000	14,144,000
A01202	House Rent Allowance			704,000	596,000	1,013,000
A01203	Conveyance Allowance			848,000	736,000	900,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			6,000	60,000	60,000
A01217	Medical Allowance			405,000	335,000	405,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,211,000	1,014,000	1,065,000
A0124N	Disparity Reduction Allowance 2022- 15%			727,000	609,000	639,000
A0124R	Ad-hoc Relief Allowance 2022			1,066,000	940,000	987,000
A0124X	Ad-hoc Relief Allowance 2023			3,416,000	3,125,000	3,281,000
A0125E	Ad-hoc Relief Allowance 2024			2,632,000	2,390,000	2,510,000
A0125P	Ad-hoc Relief Allowance 2025				1,049,000	1,133,000
A0125Q	Disparity Reduction Allowance 2025				1,847,000	1,939,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			180,000	154,000	180,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,797,000	24,692,000	26,345,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0197	<u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,278,000</u>	<u>15,611,000</u>	<u>18,201,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>9,281,000</u>	<u>7,036,000</u>	<u>8,729,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,435,000</u>	<u>2,557,000</u>	<u>3,906,000</u>
H022	Headmistress	BPS-17	1	1	1,734,000	1,699,000
S071	Senior Teacher	BPS-16	3	3	1,512,000	1,129,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	1,078,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,846,000</u>	<u>4,479,000</u>	<u>4,823,000</u>
E046	Elementary Teacher	BPS-14	0	7		4,184,000
E046	Elementary Teacher	BPS-11	7	0	4,233,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	347,000
N004	Naib Qasid	BPS-01	1	1	287,000	292,000
A012	TOTAL ALLOWANCES			<u>10,997,000</u>	<u>8,575,000</u>	<u>9,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,997,000</u>	<u>8,575,000</u>	<u>9,472,000</u>
A01202	House Rent Allowance			500,000	369,000	513,000
A01203	Conveyance Allowance			733,000	467,000	733,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	65,000	60,000
A01217	Medical Allowance			289,000	217,000	270,000
A0124C	Disparity Reduction Allowance			856,000	628,000	659,000
A0124N	Disparity Reduction Allowance 2022- 15%			514,000	377,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			931,000	618,000	649,000
A0124X	Ad-hoc Relief Allowance 2023			4,698,000	2,139,000	2,246,000
A0125E	Ad-hoc Relief Allowance 2024			2,233,000	1,656,000	1,739,000
A0125P	Ad-hoc Relief Allowance 2025				698,000	754,000
A0125Q	Disparity Reduction Allowance 2025				1,220,000	1,281,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	104,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,446,000	15,776,000	18,369,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0198	<u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,224,000</u>	<u>12,044,000</u>	<u>13,036,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>7,290,000</u>	<u>5,099,000</u>	<u>5,723,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,241,000</u>	<u>1,786,000</u>	<u>3,133,000</u>
H022	Headmistress	BPS-17	1	1,679,000		1,647,000
S071	Senior Teacher	BPS-16	2	1,726,000		717,000
S064	Senior Science Teacher	BPS-16	2	836,000		769,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,049,000</u>	<u>3,313,000</u>	<u>2,590,000</u>
E046	Elementary Teacher	BPS-14	0			2,082,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,451,000		-
J020	Junior Computer Teacher	BPS-11	1	381,000		-
N004	Naib Qasid	BPS-01	1	217,000		221,000
A012	TOTAL ALLOWANCES			<u>6,934,000</u>	<u>6,945,000</u>	<u>7,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,934,000</u>	<u>6,945,000</u>	<u>7,313,000</u>
A01202	House Rent Allowance			440,000	302,000	414,000
A01203	Conveyance Allowance			553,000	359,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	6,000
A01216	Qualification Allowance			1,000	622,000	300,000
A01217	Medical Allowance			233,000	173,000	233,000
A0124C	Disparity Reduction Allowance			746,000	513,000	539,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	308,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			626,000	451,000	474,000
A0124X	Ad-hoc Relief Allowance 2023			2,101,000	1,535,000	1,612,000
A0125E	Ad-hoc Relief Allowance 2024			1,639,000	1,181,000	1,240,000
A0125P	Ad-hoc Relief Allowance 2025				506,000	546,000
A0125Q	Disparity Reduction Allowance 2025				893,000	938,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	92,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,392,000	12,209,000	13,204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0199	<u>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,669,000</u>	<u>16,898,000</u>	<u>16,694,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>8,785,000</u>	<u>8,410,000</u>	<u>7,764,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>4,400,000</u>	<u>3,512,000</u>	<u>3,808,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,577,000	2,060,000
S064	Senior Science Teacher	BPS-16	1	1	1,842,000	874,000
S071	Senior Teacher	BPS-16	1	1	981,000	874,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,385,000</u>	<u>4,898,000</u>	<u>3,956,000</u>
E046	Elementary Teacher	BPS-14	0	6		3,358,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	6	0	3,821,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			<u>7,884,000</u>	<u>8,488,000</u>	<u>8,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,884,000</u>	<u>8,488,000</u>	<u>8,930,000</u>
A01202	House Rent Allowance			417,000	399,000	386,000
A01203	Conveyance Allowance			519,000	455,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	8,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			225,000	217,000	232,000
A0124C	Disparity Reduction Allowance			706,000	598,000	628,000
A0124N	Disparity Reduction Allowance 2022- 15%			424,000	359,000	377,000
A0124R	Ad-hoc Relief Allowance 2022			811,000	629,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			2,766,000	2,149,000	2,256,000
A0125E	Ad-hoc Relief Allowance 2024			1,757,000	1,660,000	1,743,000
A0125P	Ad-hoc Relief Allowance 2025				664,000	717,000
A0125Q	Disparity Reduction Allowance 2025				1,184,000	1,243,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			114,000	100,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			16,837,000	17,063,000	16,862,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0200	<u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,322,000	17,110,000	17,858,000
A011	TOTAL PAY	15	15	8,595,000	8,302,000	8,319,000
A01101	PAY OF OFFICERS	6	6	5,399,000	3,791,000	5,089,000
H022	Headmistress	BPS-17	1	2,223,000		1,853,000
S071	Senior Teacher	BPS-16	3	2,055,000		2,261,000
S064	Senior Science Teacher	BPS-16	2	1,121,000		975,000
A01151	PAY OF OTHER STAFF	9	9	3,196,000	4,511,000	3,230,000
E046	Elementary Teacher	BPS-14	0			2,295,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	2,239,000		-
J016	Junior Clerk	BPS-11	1	472,000		452,000
J020	Junior Computer Teacher	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	206,000		176,000
A012	TOTAL ALLOWANCES			8,727,000	8,808,000	9,539,000
A012-1	TOTAL REGULAR ALLOWANCES			8,727,000	8,808,000	9,539,000
A01202	House Rent Allowance			530,000	401,000	494,000
A01203	Conveyance Allowance			681,000	496,000	656,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			361,000	252,000	294,000
A0124C	Disparity Reduction Allowance			851,000	683,000	717,000
A0124N	Disparity Reduction Allowance 2022- 15%			530,000	384,000	403,000
A0124R	Ad-hoc Relief Allowance 2022			767,000	601,000	631,000
A0124X	Ad-hoc Relief Allowance 2023			2,821,000	2,158,000	2,266,000
A0125E	Ad-hoc Relief Allowance 2024			1,930,000	1,696,000	1,781,000
A0125P	Ad-hoc Relief Allowance 2025				716,000	773,000
A0125Q	Disparity Reduction Allowance 2025				1,227,000	1,288,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			176,000	116,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,490,000	17,275,000	18,026,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0201	<u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,682,000</u>	<u>13,172,000</u>	<u>14,800,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>7,899,000</u>	<u>5,947,000</u>	<u>6,866,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,383,000</u>	<u>2,481,000</u>	<u>3,114,000</u>
H022	Headmistress	BPS-17	1	1	2,060,000	572,000
S071	Senior Teacher	BPS-16	3	3	1,566,000	1,797,000
S064	Senior Science Teacher	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,516,000</u>	<u>3,466,000</u>	<u>3,752,000</u>
E046	Elementary Teacher	BPS-14	0	6		2,499,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,197,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	381,000	-
N004	Naib Qasid	BPS-01	2	2	502,000	514,000
A012	TOTAL ALLOWANCES			<u>7,783,000</u>	<u>7,225,000</u>	<u>7,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,783,000</u>	<u>7,225,000</u>	<u>7,934,000</u>
A01202	House Rent Allowance			458,000	373,000	431,000
A01203	Conveyance Allowance			643,000	465,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			302,000	215,000	274,000
A0124C	Disparity Reduction Allowance			781,000	538,000	565,000
A0124N	Disparity Reduction Allowance 2022- 15%			469,000	323,000	339,000
A0124R	Ad-hoc Relief Allowance 2022			707,000	497,000	522,000
A0124X	Ad-hoc Relief Allowance 2023			2,371,000	1,745,000	1,832,000
A0125E	Ad-hoc Relief Allowance 2024			1,838,000	1,367,000	1,435,000
A0125P	Ad-hoc Relief Allowance 2025				557,000	602,000
A0125Q	Disparity Reduction Allowance 2025				1,028,000	1,079,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			132,000	102,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>234,000</u>	<u>237,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03402	Rent for Office Buildings			69,000	69,000	69,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,919,000	13,406,000	15,037,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0202	<u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,296,000	11,807,000	12,111,000
A011	TOTAL PAY	16	16	6,495,000	5,553,000	5,298,000
A01101	PAY OF OFFICERS	4	4	2,622,000	1,629,000	1,674,000
H022	Headmistress	BPS-17	1	961,000		572,000
S071	Senior Teacher	BPS-16	2	1,121,000		743,000
S064	Senior Science Teacher	BPS-16	1	540,000		359,000
A01151	PAY OF OTHER STAFF	12	12	3,873,000	3,924,000	3,624,000
E046	Elementary Teacher	BPS-14	0			1,720,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	6	2,026,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	2	366,000		382,000
A012	TOTAL ALLOWANCES			6,801,000	6,254,000	6,813,000
A012-1	TOTAL REGULAR ALLOWANCES			6,801,000	6,254,000	6,813,000
A01202	House Rent Allowance			408,000	341,000	435,000
A01203	Conveyance Allowance			613,000	501,000	613,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			540,000	175,000	180,000
A01217	Medical Allowance			305,000	235,000	302,000
A0124C	Disparity Reduction Allowance			697,000	583,000	612,000
A0124N	Disparity Reduction Allowance 2022- 15%			418,000	350,000	368,000
A0124R	Ad-hoc Relief Allowance 2022			513,000	391,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,741,000	1,326,000	1,392,000
A0125E	Ad-hoc Relief Allowance 2024			1,413,000	1,040,000	1,092,000
A0125P	Ad-hoc Relief Allowance 2025				427,000	461,000
A0125Q	Disparity Reduction Allowance 2025				754,000	792,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	5,000
A01289	Teaching Allowance			132,000	113,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,464,000	11,972,000	12,279,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0203	<u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,717,000	17,695,000	20,164,000
A011	TOTAL PAY	17	17	8,939,000	8,114,000	9,642,000
A01101	PAY OF OFFICERS	5	5	4,643,000	4,179,000	5,205,000
S215	Senior Headmistress	BPS-18	1	1,780,000		1,853,000
S071	Senior Teacher	BPS-16	2	1,596,000		2,078,000
S064	Senior Science Teacher	BPS-16	2	1,267,000		1,274,000
A01151	PAY OF OTHER STAFF	12	12	4,296,000	3,935,000	4,437,000
E046	Elementary Teacher	BPS-14	0			3,225,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,016,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
C061	Chowkidar	BPS-01	1	298,000		304,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			8,778,000	9,581,000	10,522,000
A012-1	TOTAL REGULAR ALLOWANCES			8,778,000	9,581,000	10,522,000
A01202	House Rent Allowance			516,000	477,000	611,000
A01203	Conveyance Allowance			611,000	528,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			300,000	259,000	300,000
A01217	Medical Allowance			343,000	272,000	403,000
A0124C	Disparity Reduction Allowance			878,000	804,000	844,000
A0124N	Disparity Reduction Allowance 2022- 15%			527,000	482,000	506,000
A0124R	Ad-hoc Relief Allowance 2022			800,000	659,000	692,000
A0124X	Ad-hoc Relief Allowance 2023			2,618,000	2,200,000	2,310,000
A0125E	Ad-hoc Relief Allowance 2024			2,005,000	1,707,000	1,792,000
A0125P	Ad-hoc Relief Allowance 2025				756,000	816,000
A0125Q	Disparity Reduction Allowance 2025				1,292,000	1,357,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	125,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,885,000	17,860,000	20,332,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0204	<u>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,060,000	17,471,000	16,091,000
A011	TOTAL PAY	13	13	7,756,000	7,928,000	6,124,000
A01101	PAY OF OFFICERS	5	5	3,560,000	4,010,000	2,934,000
H022	Headmistress	BPS-17	1	890,000		572,000
S071	Senior Teacher	BPS-16	2	1,335,000		1,130,000
S064	Senior Science Teacher	BPS-16	2	1,335,000		1,232,000
A01151	PAY OF OTHER STAFF	8	8	4,196,000	3,918,000	3,190,000
E046	Elementary Teacher	BPS-14	0			2,671,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	3,588,000		-
J020	Junior Computer Teacher	BPS-11	1	381,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			7,304,000	9,543,000	9,967,000
A012-1	TOTAL REGULAR ALLOWANCES			7,304,000	9,543,000	9,967,000
A01202	House Rent Allowance			407,000	442,000	382,000
A01203	Conveyance Allowance			587,000	567,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			180,000	75,000	120,000
A01217	Medical Allowance			238,000	223,000	238,000
A0124C	Disparity Reduction Allowance			700,000	753,000	791,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	452,000	475,000
A0124R	Ad-hoc Relief Allowance 2022			659,000	695,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			2,217,000	2,291,000	2,406,000
A0125E	Ad-hoc Relief Allowance 2024			1,744,000	1,815,000	1,906,000
A0125P	Ad-hoc Relief Allowance 2025				772,000	834,000
A0125Q	Disparity Reduction Allowance 2025				1,308,000	1,373,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	131,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>15,228,000</u>	<u>17,636,000</u>	<u>16,259,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0205	<u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,478,000</u>	<u>16,149,000</u>	<u>16,827,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>8,414,000</u>	<u>7,196,000</u>	<u>7,353,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>2,816,000</u>	<u>1,684,000</u>	<u>2,441,000</u>
S215	Senior Headmistress	BPS-18	1	1,679,000		1,644,000
S071	Senior Teacher	BPS-16	1	1,137,000		797,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,598,000</u>	<u>5,512,000</u>	<u>4,912,000</u>
E046	Elementary Teacher	BPS-14	0			3,985,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,737,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	304,000		314,000
A012	TOTAL ALLOWANCES			<u>8,064,000</u>	<u>8,953,000</u>	<u>9,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,064,000</u>	<u>8,953,000</u>	<u>9,474,000</u>
A01202	House Rent Allowance			630,000	551,000	629,000
A01203	Conveyance Allowance			544,000	516,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			267,000	252,000	267,000
A0124C	Disparity Reduction Allowance			673,000	653,000	686,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	392,000	412,000
A0124R	Ad-hoc Relief Allowance 2022			747,000	626,000	657,000
A0124X	Ad-hoc Relief Allowance 2023			2,613,000	2,161,000	2,269,000
A0125E	Ad-hoc Relief Allowance 2024			2,020,000	1,698,000	1,783,000
A0125P	Ad-hoc Relief Allowance 2025				713,000	770,000
A0125Q	Disparity Reduction Allowance 2025				1,232,000	1,294,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			153,000	149,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,646,000	16,314,000	16,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0206	<u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,028,000	39,592,000	38,686,000
A011	TOTAL PAY	25	25	17,891,000	18,534,000	16,675,000
A01101	PAY OF OFFICERS	7	7	8,169,000	8,448,000	8,281,000
P050	Principal BPS-19	1	1	1,462,000		1,492,000
S071	Senior Teacher BPS-16	4	4	4,520,000		4,423,000
S064	Senior Science Teacher BPS-16	2	2	2,187,000		2,366,000
A01151	PAY OF OTHER STAFF	18	18	9,722,000	10,086,000	8,394,000
E046	Elementary Teacher BPS-14	0	10			4,959,000
E050	Elementary Teacher (Arabic) BPS-14	0	2			1,129,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			326,000
E056	Elementary Teacher (Technical) BPS-14	0	1			1,056,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	10	0	6,199,000		-
E050	Elementary Teacher (Arabic) BPS-11	2	0	1,251,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	310,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	1,028,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	263,000		247,000
N004	Naib Qasid BPS-01	2	2	361,000		351,000
A012	TOTAL ALLOWANCES			17,137,000	21,058,000	22,011,000
A012-1	TOTAL REGULAR ALLOWANCES			17,137,000	21,058,000	22,011,000
A01202	House Rent Allowance			943,000	919,000	928,000
A01203	Conveyance Allowance			1,114,000	1,129,000	1,114,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	16,000	16,000
A01216	Qualification Allowance			1,000	240,000	240,000
A01217	Medical Allowance			512,000	491,000	512,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,599,000	1,561,000	1,639,000
A0124N	Disparity Reduction Allowance 2022- 15%			960,000	937,000	984,000
A0124R	Ad-hoc Relief Allowance 2022			1,656,000	1,511,000	1,587,000
A0124X	Ad-hoc Relief Allowance 2023			5,681,000	5,210,000	5,471,000
A0125E	Ad-hoc Relief Allowance 2024			4,351,000	4,043,000	4,245,000
A0125P	Ad-hoc Relief Allowance 2025				1,728,000	1,866,000
A0125Q	Disparity Reduction Allowance 2025				2,992,000	3,142,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			264,000	262,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>35,196,000</u>	<u>39,757,000</u>	<u>38,854,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0207	<u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,724,000	11,660,000	12,117,000
A011	TOTAL PAY	12	12	6,968,000	5,817,000	5,752,000
A01101	PAY OF OFFICERS	3	3	2,733,000	3,164,000	2,545,000
S215	Senior Headmistress	BPS-18	1	1	1,571,000	1,492,000
S071	Senior Teacher	BPS-16	1	1	581,000	668,000
S064	Senior Science Teacher	BPS-16	1	1	581,000	385,000
A01151	PAY OF OTHER STAFF	9	9	4,235,000	2,653,000	3,207,000
E046	Elementary Teacher	BPS-14	0	7		2,703,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	7	0	3,637,000	-
J020	Junior Computer Teacher	BPS-11	1	0	381,000	-
K003	Kalra	BPS-01	1	1	217,000	217,000
A012	TOTAL ALLOWANCES			6,756,000	5,843,000	6,365,000
A012-1	TOTAL REGULAR ALLOWANCES			6,756,000	5,843,000	6,365,000
A01202	House Rent Allowance			395,000	308,000	406,000
A01203	Conveyance Allowance			527,000	401,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			229,000	195,000	229,000
A0124C	Disparity Reduction Allowance			674,000	526,000	552,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	293,000	308,000
A0124R	Ad-hoc Relief Allowance 2022			609,000	383,000	402,000
A0124X	Ad-hoc Relief Allowance 2023			2,058,000	1,295,000	1,360,000
A0125E	Ad-hoc Relief Allowance 2024			1,609,000	1,062,000	1,115,000
A0125P	Ad-hoc Relief Allowance 2025				440,000	475,000
A0125Q	Disparity Reduction Allowance 2025				724,000	760,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			111,000	84,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,892,000	11,825,000	12,285,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0451	<u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,469,000	7,374,000	9,086,000
A011	TOTAL PAY	12	12	6,531,000	3,390,000	4,507,000
A01101	PAY OF OFFICERS	4	4	4,039,000	1,902,000	2,034,000
H022	Headmistress	BPS-17	1	2,277,000		572,000
S071	Senior Teacher	BPS-16	2	1,181,000		949,000
S064	Senior Science Teacher	BPS-16	1	581,000		513,000
A01151	PAY OF OTHER STAFF	8	8	2,492,000	1,488,000	2,473,000
E046	Elementary Teacher	BPS-14	0			1,305,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	1,257,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
N004	Naib Qasid	BPS-01	2	465,000		476,000
A012	TOTAL ALLOWANCES			5,938,000	3,984,000	4,579,000
A012-1	TOTAL REGULAR ALLOWANCES			5,938,000	3,984,000	4,579,000
A01202	House Rent Allowance			370,000	206,000	339,000
A01203	Conveyance Allowance			488,000	309,000	488,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	25,000	60,000
A01217	Medical Allowance			256,000	189,000	220,000
A0124C	Disparity Reduction Allowance			629,000	352,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			378,000	211,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			532,000	251,000	264,000
A0124X	Ad-hoc Relief Allowance 2023			1,748,000	868,000	911,000
A0125E	Ad-hoc Relief Allowance 2024			1,362,000	696,000	731,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				514,000	540,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	-	2,000
A01289	Teaching Allowance			96,000	58,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			12,637,000	7,539,000	9,254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0453	<u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,886,000	11,209,000	12,398,000
A011	TOTAL PAY	13	13	7,388,000	4,926,000	5,621,000
A01101	PAY OF OFFICERS	3	3	3,154,000	1,139,000	1,850,000
S215	Senior Headmistress	BPS-18	1	1	2,168,000	721,000
S071	Senior Teacher	BPS-16	1	1	581,000	719,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	10	10	4,234,000	3,787,000	3,771,000
E046	Elementary Teacher	BPS-14	0	6		2,565,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,861,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	381,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
J020	Junior Computer Teacher	BPS-11	1	0	381,000	-
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			7,498,000	6,283,000	6,777,000
A012-1	TOTAL REGULAR ALLOWANCES			7,498,000	6,283,000	6,777,000
A01202	House Rent Allowance			418,000	303,000	392,000
A01203	Conveyance Allowance			561,000	470,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			270,000	213,000	245,000
A0124C	Disparity Reduction Allowance			712,000	519,000	545,000
A0124N	Disparity Reduction Allowance 2022- 15%			427,000	311,000	327,000
A0124R	Ad-hoc Relief Allowance 2022			678,000	417,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			2,320,000	1,471,000	1,545,000
A0125E	Ad-hoc Relief Allowance 2024			1,791,000	1,182,000	1,241,000
A0125P	Ad-hoc Relief Allowance 2025				473,000	511,000
A0125Q	Disparity Reduction Allowance 2025				752,000	790,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			183,000	104,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			15,054,000	11,374,000	12,566,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0208	<u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,752,000	8,118,000	9,926,000
A011	TOTAL PAY	13	13	5,238,000	3,438,000	4,666,000
A01101	PAY OF OFFICERS	4	4	1,938,000	868,000	1,803,000
H022	Headmistress	BPS-17	1	602,000		572,000
S071	Senior Teacher	BPS-16	1	581,000		359,000
S064	Senior Science Teacher	BPS-16	2	755,000		872,000
A01151	PAY OF OTHER STAFF	9	9	3,300,000	2,570,000	2,863,000
E046	Elementary Teacher	BPS-14	0			2,097,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,366,000		-
J016	Junior Clerk	BPS-11	1	326,000		247,000
J020	Junior Computer Teacher	BPS-11	1	381,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			5,514,000	4,680,000	5,260,000
A012-1	TOTAL REGULAR ALLOWANCES			5,514,000	4,680,000	5,260,000
A01202	House Rent Allowance			355,000	256,000	376,000
A01203	Conveyance Allowance			536,000	373,000	536,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			238,000	173,000	238,000
A0124C	Disparity Reduction Allowance			608,000	422,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%			365,000	253,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			445,000	283,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			1,516,000	1,014,000	1,065,000
A0125E	Ad-hoc Relief Allowance 2024			1,195,000	808,000	848,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	349,000
A0125Q	Disparity Reduction Allowance 2025				557,000	585,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	96,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			10,920,000	8,283,000	10,094,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0456	<u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>13,778,000</u>	<u>9,063,000</u>	<u>11,294,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>7,162,000</u>	<u>4,039,000</u>	<u>5,792,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,663,000</u>	<u>1,324,000</u>	<u>2,776,000</u>
H022	Headmistress	BPS-17	1	1	2,501,000	1,750,000
S071	Senior Teacher	BPS-16	1	1	581,000	513,000
S064	Senior Science Teacher	BPS-16	1	1	581,000	513,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,499,000</u>	<u>2,715,000</u>	<u>3,016,000</u>
E046	Elementary Teacher	BPS-14	0	5		1,988,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	5	0	2,470,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	381,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	381,000	-
N004	Naib Qasid	BPS-01	1	1	267,000	418,000
A012	TOTAL ALLOWANCES			<u>6,616,000</u>	<u>5,024,000</u>	<u>5,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,616,000</u>	<u>5,024,000</u>	<u>5,502,000</u>
A01202	House Rent Allowance			365,000	341,000	381,000
A01203	Conveyance Allowance			493,000	380,000	467,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			247,000	162,000	215,000
A0124C	Disparity Reduction Allowance			622,000	431,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	259,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			630,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			2,088,000	1,114,000	1,170,000
A0125E	Ad-hoc Relief Allowance 2024			1,595,000	894,000	939,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	393,000
A0125Q	Disparity Reduction Allowance 2025				645,000	677,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			120,000	106,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			13,946,000	9,228,000	11,462,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0459	<u>GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,710,000	10,163,000	11,474,000
A011	TOTAL PAY	10	10	5,403,000	4,337,000	5,156,000
A01101	PAY OF OFFICERS	3	3	2,689,000	2,115,000	2,440,000
H022	Headmistress BPS-17	1	1	808,000		807,000
S071	Senior Teacher BPS-16	1	1	1,300,000		1,274,000
S064	Senior Science Teacher BPS-16	1	1	581,000		359,000
A01151	PAY OF OTHER STAFF	7	7	2,714,000	2,222,000	2,716,000
E046	Elementary Teacher BPS-14	0	4			1,617,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	4	0	1,606,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	417,000		-
J016	Junior Clerk BPS-11	1	1	405,000		420,000
N004	Naib Qasid BPS-01	1	1	286,000		356,000
A012	TOTAL ALLOWANCES			5,307,000	5,826,000	6,318,000
A012-1	TOTAL REGULAR ALLOWANCES			5,307,000	5,826,000	6,318,000
A01202	House Rent Allowance			307,000	272,000	319,000
A01203	Conveyance Allowance			433,000	364,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			195,000	169,000	195,000
A0124C	Disparity Reduction Allowance			526,000	465,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%			316,000	279,000	293,000
A0124R	Ad-hoc Relief Allowance 2022			457,000	384,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,575,000	1,434,000	1,506,000
A0125E	Ad-hoc Relief Allowance 2024			1,315,000	1,063,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	504,000
A0125Q	Disparity Reduction Allowance 2025				845,000	887,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	69,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				10,878,000	10,328,000	11,642,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0460	<u>GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,316,000</u>	<u>16,780,000</u>	<u>17,458,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>9,068,000</u>	<u>7,707,000</u>	<u>7,851,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,594,000</u>	<u>4,840,000</u>	<u>5,055,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,497,000	1,741,000
S071	Senior Teacher	BPS-16	3	3	1,566,000	1,927,000
S064	Senior Science Teacher	BPS-16	2	2	1,531,000	1,387,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,474,000</u>	<u>2,867,000</u>	<u>2,796,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,068,000
E046	Elementary Teacher	BPS-11	5	0	2,701,000	-
J016	Junior Clerk	BPS-11	1	1	381,000	326,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			<u>8,248,000</u>	<u>9,073,000</u>	<u>9,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,248,000</u>	<u>9,073,000</u>	<u>9,607,000</u>
A01202	House Rent Allowance			420,000	391,000	427,000
A01203	Conveyance Allowance			660,000	608,000	634,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			324,000	260,000	299,000
A0124C	Disparity Reduction Allowance			718,000	670,000	704,000
A0124N	Disparity Reduction Allowance 2022- 15%			431,000	402,000	422,000
A0124R	Ad-hoc Relief Allowance 2022			782,000	629,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			2,682,000	2,238,000	2,350,000
A0125E	Ad-hoc Relief Allowance 2024			2,072,000	1,777,000	1,866,000
A0125P	Ad-hoc Relief Allowance 2025				738,000	797,000
A0125Q	Disparity Reduction Allowance 2025				1,230,000	1,292,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			132,000	112,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,484,000	16,945,000	17,626,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,619,000	23,270,000	23,882,000
A011	TOTAL PAY	15	15	11,148,000	10,598,000	10,592,000
A01101	PAY OF OFFICERS	5	5	6,179,000	5,392,000	5,545,000
S215	Senior Headmistress	BPS-18	1	759,000		916,000
S071	Senior Teacher	BPS-16	2	3,522,000		2,751,000
S064	Senior Science Teacher	BPS-16	2	1,898,000		1,878,000
A01151	PAY OF OTHER STAFF	10	10	4,969,000	5,206,000	5,047,000
E046	Elementary Teacher	BPS-14	0			3,655,000
E050	Elementary Teacher (Arabic)	BPS-14	0			485,000
E056	Elementary Teacher (Technical)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	3,365,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	740,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	342,000		326,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			10,471,000	12,672,000	13,290,000
A012-1	TOTAL REGULAR ALLOWANCES			10,471,000	12,672,000	13,290,000
A01202	House Rent Allowance			638,000	564,000	603,000
A01203	Conveyance Allowance			709,000	713,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			323,000	300,000	297,000
A0124C	Disparity Reduction Allowance			1,075,000	960,000	1,008,000
A0124N	Disparity Reduction Allowance 2022- 15%			645,000	576,000	605,000
A0124R	Ad-hoc Relief Allowance 2022			986,000	867,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			3,282,000	3,117,000	3,273,000
A0125E	Ad-hoc Relief Allowance 2024			2,515,000	2,421,000	2,542,000
A0125P	Ad-hoc Relief Allowance 2025				1,048,000	1,132,000
A0125Q	Disparity Reduction Allowance 2025				1,826,000	1,917,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			156,000	140,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			21,787,000	23,435,000	24,050,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,497,000	10,644,000	13,053,000
A011	TOTAL PAY	14	14	6,834,000	4,739,000	6,417,000
A01101	PAY OF OFFICERS	6	6	3,268,000	1,441,000	2,855,000
H022	Headmistress	BPS-17	1	792,000		572,000
S071	Senior Teacher	BPS-16	3	1,295,000		1,514,000
S064	Senior Science Teacher	BPS-16	2	1,181,000		769,000
A01151	PAY OF OTHER STAFF	8	8	3,566,000	3,298,000	3,562,000
E046	Elementary Teacher	BPS-14	0			2,597,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,504,000		-
E049	Elementary Teacher (Science)	BPS-11	1	420,000		-
J016	Junior Clerk	BPS-11	1	420,000		436,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			6,663,000	5,905,000	6,636,000
A012-1	TOTAL REGULAR ALLOWANCES			6,663,000	5,905,000	6,636,000
A01202	House Rent Allowance			412,000	296,000	412,000
A01203	Conveyance Allowance			673,000	454,000	673,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			263,000	179,000	263,000
A0124C	Disparity Reduction Allowance			709,000	473,000	497,000
A0124N	Disparity Reduction Allowance 2022- 15%			425,000	284,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			546,000	393,000	413,000
A0124X	Ad-hoc Relief Allowance 2023			1,886,000	1,409,000	1,479,000
A0125E	Ad-hoc Relief Allowance 2024			1,531,000	1,020,000	1,071,000
A0125P	Ad-hoc Relief Allowance 2025				455,000	491,000
A0125Q	Disparity Reduction Allowance 2025				785,000	824,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			138,000	89,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,665,000	10,809,000	13,221,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,135,000	17,164,000	17,467,000
A011	TOTAL PAY	15	15	7,577,000	7,498,000	7,345,000
A01101	PAY OF OFFICERS	4	4	2,827,000	3,718,000	3,650,000
H022	Headmistress	BPS-17	1	962,000		1,802,000
S071	Senior Teacher	BPS-16	1	999,000		1,000,000
S064	Senior Science Teacher	BPS-16	2	866,000		848,000
A01151	PAY OF OTHER STAFF	11	11	4,750,000	3,780,000	3,695,000
E046	Elementary Teacher	BPS-14	0			2,178,000
E050	Elementary Teacher (Arabic)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	3,091,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	581,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
C061	Chowkidar	BPS-01	1	170,000		176,000
N004	Naib Qasid	BPS-01	2	519,000		530,000
A012	TOTAL ALLOWANCES			7,558,000	9,666,000	10,122,000
A012-1	TOTAL REGULAR ALLOWANCES			7,558,000	9,666,000	10,122,000
A01202	House Rent Allowance			611,000	685,000	694,000
A01203	Conveyance Allowance			630,000	588,000	578,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	142,000	180,000
A01217	Medical Allowance			274,000	290,000	292,000
A0124C	Disparity Reduction Allowance			699,000	769,000	807,000
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	462,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			650,000	642,000	674,000
A0124X	Ad-hoc Relief Allowance 2023			2,307,000	2,202,000	2,312,000
A0125E	Ad-hoc Relief Allowance 2024			1,812,000	1,729,000	1,815,000
A0125P	Ad-hoc Relief Allowance 2025				732,000	791,000
A0125Q	Disparity Reduction Allowance 2025				1,275,000	1,339,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,303,000	17,329,000	17,635,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,728,000	12,101,000	12,106,000
A011	TOTAL PAY	11	11	4,668,000	5,770,000	5,328,000
A01101	PAY OF OFFICERS	5	5	2,977,000	3,036,000	3,443,000
S215	Senior Headmistress	BPS-18	1	759,000		721,000
S071	Senior Teacher	BPS-16	2	1,192,000		1,722,000
S064	Senior Science Teacher	BPS-16	2	1,026,000		1,000,000
A01151	PAY OF OTHER STAFF	6	6	1,691,000	2,734,000	1,885,000
E046	Elementary Teacher	BPS-14	0			1,058,000
E046	Elementary Teacher	BPS-11	3	884,000		-
J016	Junior Clerk	BPS-11	1	405,000		420,000
C061	Chowkidar	BPS-01	1	232,000		237,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			5,060,000	6,331,000	6,778,000
A012-1	TOTAL REGULAR ALLOWANCES			5,060,000	6,331,000	6,778,000
A01202	House Rent Allowance			322,000	292,000	335,000
A01203	Conveyance Allowance			480,000	421,000	480,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	35,000	60,000
A01217	Medical Allowance			209,000	190,000	207,000
A0124C	Disparity Reduction Allowance			548,000	486,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	292,000	307,000
A0124R	Ad-hoc Relief Allowance 2022			426,000	437,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			1,440,000	1,485,000	1,559,000
A0125E	Ad-hoc Relief Allowance 2024			1,129,000	1,229,000	1,290,000
A0125P	Ad-hoc Relief Allowance 2025				504,000	544,000
A0125Q	Disparity Reduction Allowance 2025				867,000	910,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	89,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			9,896,000	12,266,000	12,274,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,005,000	15,386,000	16,050,000
A011	TOTAL PAY	15	15	7,903,000	6,812,000	7,042,000
A01101	PAY OF OFFICERS	4	4	2,892,000	1,691,000	2,733,000
H022	Headmistress	BPS-17	1	808,000		807,000
S071	Senior Teacher	BPS-16	2	1,503,000		1,387,000
S064	Senior Science Teacher	BPS-16	1	581,000		539,000
A01151	PAY OF OTHER STAFF	11	11	5,011,000	5,121,000	4,309,000
E046	Elementary Teacher	BPS-14	0			3,256,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	7	3,999,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			8,102,000	8,574,000	9,008,000
A012-1	TOTAL REGULAR ALLOWANCES			8,102,000	8,574,000	9,008,000
A01202	House Rent Allowance			417,000	451,000	424,000
A01203	Conveyance Allowance			643,000	600,000	617,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			180,000	70,000	120,000
A01217	Medical Allowance			310,000	264,000	274,000
A0124C	Disparity Reduction Allowance			897,000	693,000	728,000
A0124N	Disparity Reduction Allowance 2022- 15%			566,000	416,000	437,000
A0124R	Ad-hoc Relief Allowance 2022			787,000	564,000	592,000
A0124X	Ad-hoc Relief Allowance 2023			2,316,000	2,016,000	2,117,000
A0125E	Ad-hoc Relief Allowance 2024			1,820,000	1,627,000	1,708,000
A0125P	Ad-hoc Relief Allowance 2025				664,000	717,000
A0125Q	Disparity Reduction Allowance 2025				1,058,000	1,111,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			144,000	136,000	144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>16,173,000</u>	<u>15,551,000</u>	<u>16,218,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,520,000	25,557,000	27,199,000
A011	TOTAL PAY	25	25	13,396,000	11,176,000	11,914,000
A01101	PAY OF OFFICERS	7	7	5,673,000	3,466,000	4,089,000
H022	Headmistress	BPS-17	1	1,897,000		572,000
S071	Senior Teacher	BPS-16	4	2,595,000		2,594,000
S064	Senior Science Teacher	BPS-16	2	1,181,000		923,000
A01151	PAY OF OTHER STAFF	18	18	7,723,000	7,710,000	7,825,000
E046	Elementary Teacher	BPS-14	0			4,314,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			446,000
E057	Elementary Teacher (PET)	BPS-14	0			977,000
E059	Elementary Teacher (Qaria)	BPS-14	0			366,000
E046	Elementary Teacher	BPS-11	10	4,251,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	381,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	448,000		-
E057	Elementary Teacher (PET)	BPS-11	1	1,001,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	357,000		-
J016	Junior Clerk	BPS-11	1	562,000		578,000
C061	Chowkidar	BPS-01	1	222,000		170,000
N004	Naib Qasid	BPS-01	2	501,000		687,000
A012	TOTAL ALLOWANCES			13,124,000	14,381,000	15,285,000
A012-1	TOTAL REGULAR ALLOWANCES			13,124,000	14,381,000	15,285,000
A01202	House Rent Allowance			762,000	629,000	734,000
A01203	Conveyance Allowance			1,067,000	958,000	1,067,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			476,000	429,000	454,000
A0124C	Disparity Reduction Allowance			1,244,000	1,081,000	1,135,000
A0124N	Disparity Reduction Allowance 2022- 15%			747,000	649,000	681,000
A0124R	Ad-hoc Relief Allowance 2022			1,159,000	977,000	1,026,000
A0124X	Ad-hoc Relief Allowance 2023			4,082,000	3,486,000	3,660,000
A0125E	Ad-hoc Relief Allowance 2024			3,198,000	2,777,000	2,916,000
A0125P	Ad-hoc Relief Allowance 2025				1,107,000	1,196,000
A0125Q	Disparity Reduction Allowance 2025				1,926,000	2,022,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			243,000	219,000	243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,688,000</u>	<u>25,722,000</u>	<u>27,367,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,178,000	11,034,000	12,596,000
A011	TOTAL PAY	11	11	6,431,000	4,838,000	5,991,000
A01101	PAY OF OFFICERS	3	3	2,835,000	1,565,000	2,719,000
H022	Headmistress	BPS-17	1	1,782,000		1,693,000
S071	Senior Teacher	BPS-16	1	540,000		513,000
S064	Senior Science Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	8	8	3,596,000	3,273,000	3,272,000
E046	Elementary Teacher	BPS-14	0			1,543,000
E049	Elementary Teacher (Science)	BPS-14	0			1,091,000
E046	Elementary Teacher	BPS-11	4	1,821,000		-
E049	Elementary Teacher (Science)	BPS-11	2	1,004,000		-
J016	Junior Clerk	BPS-11	1	530,000		310,000
N004	Naib Qasid	BPS-01	1	241,000		328,000
A012	TOTAL ALLOWANCES			5,747,000	6,196,000	6,605,000
A012-1	TOTAL REGULAR ALLOWANCES			5,747,000	6,196,000	6,605,000
A01202	House Rent Allowance			311,000	299,000	335,000
A01203	Conveyance Allowance			441,000	388,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			224,000	190,000	224,000
A0124C	Disparity Reduction Allowance			528,000	465,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%			317,000	279,000	293,000
A0124R	Ad-hoc Relief Allowance 2022			524,000	408,000	428,000
A0124X	Ad-hoc Relief Allowance 2023			1,812,000	1,453,000	1,526,000
A0125E	Ad-hoc Relief Allowance 2024			1,406,000	1,162,000	1,220,000
A0125P	Ad-hoc Relief Allowance 2025				477,000	515,000
A0125Q	Disparity Reduction Allowance 2025				907,000	952,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	94,000	108,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>12,382,000</u>	<u>11,233,000</u>	<u>12,800,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,501,000	11,201,000	12,756,000
A011	TOTAL PAY	13	13	5,526,000	4,840,000	5,774,000
A01101	PAY OF OFFICERS	4	4	2,308,000	1,227,000	2,266,000
H022	Headmistress	BPS-17	1	1	809,000	572,000
S071	Senior Teacher	BPS-16	2	2	918,000	1,181,000
S064	Senior Science Teacher	BPS-16	1	1	581,000	513,000
A01151	PAY OF OTHER STAFF	9	9	3,218,000	3,613,000	3,508,000
E046	Elementary Teacher	BPS-14	0	5		2,129,000
E049	Elementary Teacher (Science)	BPS-14	0	2		603,000
E046	Elementary Teacher	BPS-11	5	0	1,750,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	721,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
N004	Naib Qasid	BPS-01	1	1	342,000	356,000
A012	TOTAL ALLOWANCES			5,975,000	6,361,000	6,982,000
A012-1	TOTAL REGULAR ALLOWANCES			5,675,000	5,905,000	6,538,000
A01202	House Rent Allowance			352,000	268,000	378,000
A01203	Conveyance Allowance			536,000	389,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			300,000	85,000	120,000
A01217	Medical Allowance			238,000	184,000	238,000
A0124C	Disparity Reduction Allowance			602,000	459,000	482,000
A0124N	Disparity Reduction Allowance 2022- 15%			361,000	276,000	290,000
A0124R	Ad-hoc Relief Allowance 2022			441,000	387,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,501,000	1,405,000	1,475,000
A0125E	Ad-hoc Relief Allowance 2024			1,208,000	1,126,000	1,182,000
A0125P	Ad-hoc Relief Allowance 2025				452,000	488,000
A0125Q	Disparity Reduction Allowance 2025				769,000	807,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			120,000	98,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>11,705,000</u>	<u>11,400,000</u>	<u>12,960,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,543,000	12,153,000	13,128,000
A011	TOTAL PAY	12	12	6,235,000	5,389,000	5,843,000
A01101	PAY OF OFFICERS	4	4	2,749,000	2,129,000	2,216,000
H022	Headmistress	BPS-17	1	816,000		572,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,259,000
S064	Senior Science Teacher	BPS-16	1	581,000		385,000
A01151	PAY OF OTHER STAFF	8	8	3,486,000	3,260,000	3,627,000
E046	Elementary Teacher	BPS-14	0			2,302,000
E049	Elementary Teacher (Science)	BPS-14	0			750,000
E046	Elementary Teacher	BPS-11	4	2,111,000		-
E049	Elementary Teacher (Science)	BPS-11	2	713,000		-
J016	Junior Clerk	BPS-11	1	405,000		405,000
N004	Naib Qasid	BPS-01	1	257,000		170,000
A012	TOTAL ALLOWANCES			6,308,000	6,764,000	7,285,000
A012-1	TOTAL REGULAR ALLOWANCES			6,308,000	6,764,000	7,285,000
A01202	House Rent Allowance			350,000	303,000	361,000
A01203	Conveyance Allowance			553,000	482,000	553,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			220,000	179,000	230,000
A0124C	Disparity Reduction Allowance			602,000	522,000	548,000
A0124N	Disparity Reduction Allowance 2022- 15%			361,000	313,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			567,000	460,000	483,000
A0124X	Ad-hoc Relief Allowance 2023			1,939,000	1,595,000	1,675,000
A0125E	Ad-hoc Relief Allowance 2024			1,518,000	1,294,000	1,359,000
A0125P	Ad-hoc Relief Allowance 2025				533,000	576,000
A0125Q	Disparity Reduction Allowance 2025				869,000	912,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	-	4,000
A01289	Teaching Allowance			120,000	99,000	120,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
	GRAND TOTAL			<u>12,747,000</u>	<u>12,352,000</u>	<u>13,332,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,030,000	9,824,000	10,619,000
A011	TOTAL PAY	11	11	5,549,000	4,094,000	4,668,000
A01101	PAY OF OFFICERS	3	3	2,025,000	1,085,000	1,650,000
H022	Headmistress	BPS-17	1	809,000		572,000
S071	Senior Teacher	BPS-16	1	676,000		539,000
S064	Senior Science Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	8	8	3,524,000	3,009,000	3,018,000
E046	Elementary Teacher	BPS-14	0			2,183,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,652,000		-
E049	Elementary Teacher (Science)	BPS-11	1	381,000		-
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			5,481,000	5,730,000	5,951,000
A012-1	TOTAL REGULAR ALLOWANCES			5,481,000	5,730,000	5,951,000
A01202	House Rent Allowance			316,000	261,000	322,000
A01203	Conveyance Allowance			493,000	407,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	463,000	300,000
A01217	Medical Allowance			204,000	180,000	202,000
A0124C	Disparity Reduction Allowance			542,000	447,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			325,000	268,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,618,000	1,243,000	1,305,000
A0125E	Ad-hoc Relief Allowance 2024			1,284,000	1,015,000	1,066,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	380,000
A0125Q	Disparity Reduction Allowance 2025				642,000	674,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			108,000	96,000	108,000
A03	TOTAL OPERATING EXPENSES			190,000	187,000	190,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			11,220,000	10,011,000	10,809,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0072	<u>GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>57,587,000</u>	<u>54,101,000</u>	<u>60,224,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>30,517,000</u>	<u>25,071,000</u>	<u>29,614,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>21,086,000</u>	<u>17,291,000</u>	<u>20,189,000</u>
P050	Principal	BPS-19	1	1	2,005,000	1,905,000
S214	Senior Subject Specialist	BPS-18	3	3	4,578,000	4,349,000
S260	Senior Computer Instructor	BPS-18	0	1		1,040,000
S128	Subject Specialist	BPS-17	6	6	7,060,000	6,707,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	3,533,000	3,356,000
S064	Senior Science Teacher	BPS-16	2	2	2,030,000	1,993,000
H004	Head Clerk	BPS-16	1	1	785,000	839,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,431,000</u>	<u>7,780,000</u>	<u>9,425,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,165,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		736,000
E057	Elementary Teacher (PET)	BPS-14	0	1		736,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		366,000
E046	Elementary Teacher	BPS-11	9	0	5,213,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	358,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	751,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	751,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	342,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	322,000	322,000
C061	Chowkidar	BPS-01	1	1	604,000	397,000
N004	Naib Qasid	BPS-01	2	2	391,000	616,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			<u>27,070,000</u>	<u>29,030,000</u>	<u>30,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,070,000</u>	<u>29,030,000</u>	<u>30,610,000</u>
A01202	House Rent Allowance			1,496,000	1,743,000	1,522,000
A01203	Conveyance Allowance			1,660,000	1,463,000	1,660,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	10,000	10,000
A01216	Qualification Allowance			180,000	270,000	240,000
A01217	Medical Allowance			910,000	637,000	910,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,534,000	2,210,000	2,321,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,537,000	1,326,000	1,392,000
A0124R	Ad-hoc Relief Allowance 2022			2,832,000	2,218,000	2,329,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			8,910,000	7,159,000	7,517,000
A0125E	Ad-hoc Relief Allowance 2024			6,575,000	5,425,000	5,696,000
A0125P	Ad-hoc Relief Allowance 2025				2,287,000	2,470,000
A0125Q	Disparity Reduction Allowance 2025				3,946,000	4,143,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			14,000	8,000	14,000
A01289	Teaching Allowance			333,000	304,000	333,000
A03	TOTAL OPERATING EXPENSES			204,000	200,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				57,791,000	54,301,000	60,428,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,226,000	44,233,000	46,853,000
A011	TOTAL PAY	33	33	22,357,000	19,879,000	21,096,000
A01101	PAY OF OFFICERS	12	12	12,113,000	10,918,000	11,990,000
P050	Principal	BPS-19	1	1	1,788,000	1,699,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
S128	Subject Specialist	BPS-17	5	5	5,292,000	5,027,000
C083	Computer Instructor	BPS-17	1	0	890,000	
S071	Senior Teacher	BPS-16	3	3	2,543,000	2,854,000
S064	Senior Science Teacher	BPS-16	2	2	1,600,000	1,520,000
A01151	PAY OF OTHER STAFF	21	21	10,244,000	8,961,000	9,106,000
E046	Elementary Teacher	BPS-14	0	11		4,495,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		703,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		604,000
E057	Elementary Teacher (PET)	BPS-14	0	1		691,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		1,003,000
E046	Elementary Teacher	BPS-11	11	0	5,550,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	719,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	615,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	703,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	1,028,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C082	Computer Assistant	BPS-07	1	1	365,000	314,000
C061	Chowkidar	BPS-01	1	1	227,000	227,000
N004	Naib Qasid	BPS-01	2	2	561,000	573,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			21,869,000	24,354,000	25,757,000
A012-1	TOTAL REGULAR ALLOWANCES			21,569,000	23,898,000	25,313,000
A01202	House Rent Allowance			1,172,000	1,105,000	1,173,000
A01203	Conveyance Allowance			1,480,000	1,353,000	1,429,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			27,000	9,000	9,000
A01216	Qualification Allowance			60,000	195,000	240,000
A01217	Medical Allowance			751,000	623,000	751,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,985,000	1,803,000	1,893,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,197,000	1,082,000	1,136,000
A0124R	Ad-hoc Relief Allowance 2022			2,002,000	1,689,000	1,773,000
A0124X	Ad-hoc Relief Allowance 2023			7,488,000	5,858,000	6,151,000
A0125E	Ad-hoc Relief Allowance 2024			5,035,000	4,517,000	4,743,000
A0125P	Ad-hoc Relief Allowance 2025				1,906,000	2,058,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				3,414,000	3,585,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			10,000	6,000	10,000
A01289	Teaching Allowance			309,000	292,000	309,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			200,000	197,000	200,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				44,426,000	44,430,000	47,053,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,605,000	37,587,000	38,337,000
A011	TOTAL PAY	30	30	16,363,000	16,993,000	16,774,000
A01101	PAY OF OFFICERS	11	11	8,395,000	10,327,000	8,355,000
P050	Principal	BPS-18	1	1	1,117,000	1,110,000
S260	Senior Computer Instructor	BPS-18	0	1		768,000
S128	Subject Specialist	BPS-17	4	4	3,199,000	3,169,000
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	3	3	1,977,000	2,002,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000	1,306,000
A01151	PAY OF OTHER STAFF	19	19	7,968,000	6,666,000	8,419,000
E046	Elementary Teacher	BPS-14	0	9		4,384,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		645,000
E057	Elementary Teacher (PET)	BPS-14	0	1		466,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		327,000
E046	Elementary Teacher	BPS-11	9	0	4,045,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	839,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	679,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	279,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	248,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	409,000	376,000
C061	Chowkidar	BPS-01	1	1	281,000	251,000
N004	Naib Qasid	BPS-01	2	2	549,000	502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	234,000	251,000
A012	TOTAL ALLOWANCES			17,242,000	20,594,000	21,563,000
A012-1	TOTAL REGULAR ALLOWANCES			17,242,000	20,594,000	21,563,000
A01202	House Rent Allowance			955,000	1,020,000	984,000
A01203	Conveyance Allowance			1,300,000	1,309,000	1,300,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			300,000	210,000	240,000
A01217	Medical Allowance			558,000	535,000	613,000
A0124C	Disparity Reduction Allowance			1,628,000	1,652,000	1,735,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,589,000	986,000	1,035,000
A0124R	Ad-hoc Relief Allowance 2022			977,000	1,404,000	1,474,000
A0124X	Ad-hoc Relief Allowance 2023			5,603,000	4,928,000	5,174,000
A0125E	Ad-hoc Relief Allowance 2024			4,002,000	3,848,000	4,040,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,599,000	1,727,000
A0125Q	Disparity Reduction Allowance 2025				2,791,000	2,931,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			10,000	9,000	5,000
A01289	Teaching Allowance			261,000	259,000	260,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				33,793,000	37,772,000	38,525,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			43,055,000	36,838,000	42,930,000
A011	TOTAL PAY	35	35	22,125,000	16,629,000	20,967,000
A01101	PAY OF OFFICERS	14	14	14,088,000	8,431,000	12,952,000
P050	Principal	BPS-19	1	1	2,440,000	2,318,000
H042	Head Computer Instructor	BPS-19	0	1		849,000
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000	1,872,000
S128	Subject Specialist	BPS-17	5	5	4,112,000	3,858,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	3,038,000	3,002,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000	1,053,000
A01151	PAY OF OTHER STAFF	21	21	8,037,000	8,198,000	8,015,000
E046	Elementary Teacher	BPS-14	0	10		3,852,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		564,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		451,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		310,000
E057	Elementary Teacher (PET)	BPS-14	0	1		564,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		422,000
E046	Elementary Teacher	BPS-11	10	0	3,839,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	552,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	490,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	310,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	573,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	449,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	342,000
C082	Computer Assistant	BPS-07	1	1	354,000	354,000
C061	Chowkidar	BPS-01	1	1	207,000	207,000
N004	Naib Qasid	BPS-01	2	2	600,000	628,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	321,000
A012	TOTAL ALLOWANCES			20,930,000	20,209,000	21,963,000
A012-1	TOTAL REGULAR ALLOWANCES			20,630,000	19,753,000	21,519,000
A01202	House Rent Allowance			1,306,000	973,000	1,311,000
A01203	Conveyance Allowance			1,486,000	1,336,000	1,523,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			240,000	210,000	240,000
A01217	Medical Allowance			834,000	552,000	812,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,215,000	1,593,000	1,673,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,323,000	956,000	1,004,000
A0124R	Ad-hoc Relief Allowance 2022			1,969,000	1,363,000	1,431,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			6,044,000	4,584,000	4,813,000
A0125E	Ad-hoc Relief Allowance 2024			4,827,000	3,650,000	3,833,000
A0125P	Ad-hoc Relief Allowance 2025				1,593,000	1,720,000
A0125Q	Disparity Reduction Allowance 2025				2,642,000	2,774,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	8,000	12,000
A01289	Teaching Allowance			318,000	253,000	318,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			331,000	328,000	331,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			143,000	143,000	143,000
A03402	Rent for Office Buildings			143,000	143,000	143,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				43,386,000	37,166,000	43,261,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0076	<u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,047,000	35,374,000	35,601,000
A011	TOTAL PAY	26	26	15,040,000	15,864,000	15,724,000
A01101	PAY OF OFFICERS	7	7	7,559,000	9,081,000	7,569,000
S215	Senior Headmistress BPS-18	1	1	1,270,000		1,304,000
C083	Computer Instructor BPS-17	1	1	808,000		807,000
S071	Senior Teacher BPS-16	3	3	3,550,000		3,549,000
S064	Senior Science Teacher BPS-16	2	2	1,931,000		1,909,000
A01151	PAY OF OTHER STAFF	19	19	7,481,000	6,783,000	8,155,000
E046	Elementary Teacher BPS-14	0	9			4,481,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			327,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			584,000
E057	Elementary Teacher (PET) BPS-14	0	1			624,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			319,000
E046	Elementary Teacher BPS-11	9	0	3,870,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	573,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	636,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	299,000		299,000
N004	Naib Qasid BPS-01	2	2	544,000		555,000
W014	Water Carrier/Sweeper BPS-01	1	1	207,000		207,000
A012	TOTAL ALLOWANCES			17,007,000	19,510,000	19,877,000
A012-1	TOTAL REGULAR ALLOWANCES			17,007,000	19,510,000	19,877,000
A01202	House Rent Allowance			914,000	1,059,000	938,000
A01203	Conveyance Allowance			1,010,000	1,065,000	1,009,000
A01207	Washing Allowance			7,000	8,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	9,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			541,000	923,000	541,000
A0124C	Disparity Reduction Allowance			1,530,000	1,600,000	1,680,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,002,000	960,000	1,008,000
A0124R	Ad-hoc Relief Allowance 2022			1,440,000	1,344,000	1,411,000
A0124X	Ad-hoc Relief Allowance 2023			5,106,000	4,548,000	4,775,000
A0125E	Ad-hoc Relief Allowance 2024			5,106,000	3,539,000	3,716,000
A0125P	Ad-hoc Relief Allowance 2025				1,527,000	1,649,000
A0125Q	Disparity Reduction Allowance 2025				2,667,000	2,800,000
A01226	Computer Allowance			27,000	17,000	27,000
A01238	Charge Allowance			10,000	6,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			225,000	206,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,215,000	35,539,000	35,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0077	<u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,832,000</u>	<u>34,127,000</u>	<u>35,422,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>16,889,000</u>	<u>15,301,000</u>	<u>15,817,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,227,000</u>	<u>6,542,000</u>	<u>7,070,000</u>
P050	Principal BPS-19	1	1	2,060,000		2,008,000
S260	Senior Computer Instructor BPS-18	0	1			846,000
C083	Computer Instructor BPS-17	1	0	890,000		
S071	Senior Teacher BPS-16	3	3	2,787,000		2,648,000
S064	Senior Science Teacher BPS-16	2	2	2,490,000		1,568,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,662,000</u>	<u>8,759,000</u>	<u>8,747,000</u>
E046	Elementary Teacher BPS-14	0	9			3,951,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			758,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			803,000
E057	Elementary Teacher (PET) BPS-14	0	1			713,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			327,000
E046	Elementary Teacher BPS-11	9	0	3,901,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	774,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	822,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	727,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	295,000		-
J016	Junior Clerk BPS-11	1	1	530,000		546,000
C082	Computer Assistant BPS-07	1	1	431,000		442,000
C061	Chowkidar BPS-01	1	1	269,000		275,000
N004	Naib Qasid BPS-01	2	2	656,000		669,000
W014	Water Carrier/Sweeper BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>15,943,000</u>	<u>18,826,000</u>	<u>19,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,943,000</u>	<u>18,826,000</u>	<u>19,605,000</u>
A01202	House Rent Allowance			902,000	951,000	894,000
A01203	Conveyance Allowance			1,009,000	1,087,000	1,009,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			180,000	295,000	300,000
A01217	Medical Allowance			547,000	505,000	537,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	66,000	72,000
A0124C	Disparity Reduction Allowance			1,516,000	1,458,000	1,531,000
A0124N	Disparity Reduction Allowance 2022- 15%			915,000	875,000	919,000
A0124R	Ad-hoc Relief Allowance 2022			1,513,000	1,292,000	1,357,000
A0124X	Ad-hoc Relief Allowance 2023			5,238,000	4,491,000	4,716,000
A0125E	Ad-hoc Relief Allowance 2024			3,773,000	3,482,000	3,656,000
A0125P	Ad-hoc Relief Allowance 2025				1,494,000	1,614,000
A0125Q	Disparity Reduction Allowance 2025				2,577,000	2,706,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			240,000	216,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				33,000,000	34,292,000	35,590,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0078	<u>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,616,000</u>	<u>33,091,000</u>	<u>34,639,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,696,000</u>	<u>14,910,000</u>	<u>15,419,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,456,000</u>	<u>7,295,000</u>	<u>7,493,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,277,000	2,060,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	962,000
S071	Senior Teacher	BPS-16	3	3	2,814,000	3,135,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,336,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,240,000</u>	<u>7,615,000</u>	<u>7,926,000</u>
E046	Elementary Teacher	BPS-14	0	8		4,075,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		1,003,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		446,000
E046	Elementary Teacher	BPS-11	8	0	4,057,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	678,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	1,028,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	452,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	365,000	376,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	504,000	515,000
W014	Water Carrier/Sweeper	BPS-01	1	1	397,000	404,000
A012	TOTAL ALLOWANCES			<u>15,920,000</u>	<u>18,181,000</u>	<u>19,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,920,000</u>	<u>18,181,000</u>	<u>19,220,000</u>
A01202	House Rent Allowance			739,000	777,000	804,000
A01203	Conveyance Allowance			1,052,000	1,021,000	1,052,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	14,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			626,000	508,000	648,000
A0124C	Disparity Reduction Allowance			1,388,000	1,316,000	1,382,000
A0124N	Disparity Reduction Allowance 2022- 15%			759,000	790,000	830,000
A0124R	Ad-hoc Relief Allowance 2022			2,265,000	1,305,000	1,370,000
A0124X	Ad-hoc Relief Allowance 2023			4,990,000	4,577,000	4,806,000
A0125E	Ad-hoc Relief Allowance 2024			3,697,000	3,506,000	3,681,000
A0125P	Ad-hoc Relief Allowance 2025				1,487,000	1,606,000
A0125Q	Disparity Reduction Allowance 2025				2,576,000	2,705,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			213,000	203,000	210,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				31,784,000	33,256,000	34,807,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0080	<u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,671,000	19,665,000	21,864,000
A011	TOTAL PAY	18	18	10,569,000	8,927,000	10,300,000
A01101	PAY OF OFFICERS	6	6	5,080,000	4,076,000	4,801,000
H022	Headmistress	BPS-17	1	1,013,000		1,001,000
C083	Computer Instructor	BPS-17	1	890,000		846,000
S071	Senior Teacher	BPS-16	2	1,988,000		1,773,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,181,000
A01151	PAY OF OTHER STAFF	12	12	5,489,000	4,851,000	5,499,000
E046	Elementary Teacher	BPS-14	0			3,668,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	3,724,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
E057	Elementary Teacher (PET)	BPS-11	1	311,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
C082	Computer Assistant	BPS-07	1	365,000		376,000
C061	Chowkidar	BPS-01	1	191,000		298,000
N004	Naib Qasid	BPS-01	1	292,000		196,000
A012	TOTAL ALLOWANCES			10,102,000	10,738,000	11,564,000
A012-1	TOTAL REGULAR ALLOWANCES			10,102,000	10,738,000	11,564,000
A01202	House Rent Allowance			545,000	467,000	554,000
A01203	Conveyance Allowance			760,000	619,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			60,000	247,000	240,000
A01217	Medical Allowance			375,000	292,000	375,000
A0124C	Disparity Reduction Allowance			935,000	802,000	842,000
A0124N	Disparity Reduction Allowance 2022- 15%			561,000	440,000	462,000
A0124R	Ad-hoc Relief Allowance 2022			950,000	735,000	772,000
A0124X	Ad-hoc Relief Allowance 2023			3,263,000	2,609,000	2,739,000
A0125E	Ad-hoc Relief Allowance 2024			2,443,000	2,052,000	2,155,000
A0125P	Ad-hoc Relief Allowance 2025				865,000	934,000
A0125Q	Disparity Reduction Allowance 2025				1,451,000	1,524,000
A01226	Computer Allowance			27,000	14,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			156,000	131,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,839,000</u>	<u>19,830,000</u>	<u>22,032,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0081	<u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,630,000	13,801,000	16,674,000
A011	TOTAL PAY	16	16	8,353,000	6,189,000	8,523,000
A01101	PAY OF OFFICERS	6	6	4,826,000	2,957,000	4,844,000
S215	Senior Headmistress	BPS-18	1	1,475,000		1,401,000
C083	Computer Instructor	BPS-17	1	1,136,000		1,118,000
S071	Senior Teacher	BPS-16	2	1,216,000		1,207,000
S064	Senior Science Teacher	BPS-16	2	999,000		1,118,000
A01151	PAY OF OTHER STAFF	10	10	3,527,000	3,232,000	3,679,000
E046	Elementary Teacher	BPS-14	0			1,933,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	5	1,846,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C082	Computer Assistant	BPS-07	1	354,000		365,000
C061	Chowkidar	BPS-01	1	224,000		222,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			8,277,000	7,612,000	8,151,000
A012-1	TOTAL REGULAR ALLOWANCES			8,277,000	7,612,000	8,151,000
A01202	House Rent Allowance			477,000	367,000	494,000
A01203	Conveyance Allowance			692,000	552,000	692,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			120,000	456,000	240,000
A01217	Medical Allowance			344,000	236,000	344,000
A0124C	Disparity Reduction Allowance			813,000	612,000	643,000
A0124N	Disparity Reduction Allowance 2022- 15%			688,000	367,000	385,000
A0124R	Ad-hoc Relief Allowance 2022			488,000	454,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			2,555,000	1,682,000	1,766,000
A0125E	Ad-hoc Relief Allowance 2024			1,917,000	1,329,000	1,395,000
A0125P	Ad-hoc Relief Allowance 2025				529,000	571,000
A0125Q	Disparity Reduction Allowance 2025				918,000	964,000
A01226	Computer Allowance			27,000	3,000	27,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	101,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>16,798,000</u>	<u>13,966,000</u>	<u>16,842,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0082	<u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>48,434,000</u>	<u>48,277,000</u>	<u>50,050,000</u>
A011	TOTAL PAY	<u>35</u>	<u>35</u>	<u>22,762,000</u>	<u>21,745,000</u>	<u>22,262,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>11,987,000</u>	<u>9,755,000</u>	<u>9,803,000</u>
P050	Principal	BPS-19	1	1,734,000		1,750,000
S260	Senior Computer Instructor	BPS-18	0			846,000
C083	Computer Instructor	BPS-17	1	1,054,000		
S071	Senior Teacher	BPS-16	4	5,605,000		3,830,000
S064	Senior Science Teacher	BPS-16	2	2,783,000		2,554,000
S072	Senior Teacher Technical	BPS-16	1	811,000		823,000
A01151	PAY OF OTHER STAFF	<u>26</u>	<u>26</u>	<u>10,775,000</u>	<u>11,990,000</u>	<u>12,459,000</u>
E046	Elementary Teacher	BPS-14	0			6,880,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E050	Elementary Teacher (Arabic)	BPS-14	0			950,000
E056	Elementary Teacher (Technical)	BPS-14	0			727,000
E057	Elementary Teacher (PET)	BPS-14	0			792,000
E059	Elementary Teacher (Qaria)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	13	5,590,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	889,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	677,000		-
E057	Elementary Teacher (PET)	BPS-11	1	774,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	515,000		546,000
C082	Computer Assistant	BPS-07	1	223,000		267,000
C061	Chowkidar	BPS-01	1	328,000		342,000
L004	Laboratory Attendant	BPS-01	1	316,000		328,000
N004	Naib Qasid	BPS-01	2	530,000		554,000
W014	Water Carrier/Sweeper	BPS-01	1	328,000		342,000
A012	TOTAL ALLOWANCES			<u>25,672,000</u>	<u>26,532,000</u>	<u>27,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,672,000</u>	<u>26,532,000</u>	<u>27,788,000</u>
A01202	House Rent Allowance			1,338,000	1,232,000	1,227,000
A01203	Conveyance Allowance			1,433,000	1,459,000	1,433,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			27,000	12,000	12,000
A01216	Qualification Allowance			180,000	189,000	180,000
A01217	Medical Allowance			758,000	657,000	726,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,266,000	2,056,000	2,159,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,437,000	1,234,000	1,296,000
A0124R	Ad-hoc Relief Allowance 2022			2,230,000	1,874,000	1,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			7,807,000	6,547,000	6,874,000
A0125E	Ad-hoc Relief Allowance 2024			7,807,000	5,124,000	5,380,000
A0125P	Ad-hoc Relief Allowance 2025				2,157,000	2,330,000
A0125Q	Disparity Reduction Allowance 2025				3,632,000	3,814,000
A01226	Computer Allowance			27,000	15,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			327,000	313,000	327,000
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>177,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>48,614,000</u>	<u>48,454,000</u>	<u>50,230,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,305,000	19,946,000	20,156,000
A011	TOTAL PAY	15	15	9,915,000	8,951,000	8,660,000
A01101	PAY OF OFFICERS	7	7	5,690,000	5,673,000	5,130,000
H022	Headmistress	BPS-17	1	1	1,259,000	1,285,000
C083	Computer Instructor	BPS-17	1	1	931,000	923,000
S071	Senior Teacher	BPS-16	3	3	2,636,000	2,050,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	872,000
A01151	PAY OF OTHER STAFF	8	8	4,225,000	3,278,000	3,530,000
E046	Elementary Teacher	BPS-14	0	6		3,000,000
E046	Elementary Teacher	BPS-11	6	0	3,695,000	-
C082	Computer Assistant	BPS-07	1	1	267,000	267,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES			9,390,000	10,995,000	11,496,000
A012-1	TOTAL REGULAR ALLOWANCES			9,390,000	10,995,000	11,496,000
A01202	House Rent Allowance			491,000	516,000	524,000
A01203	Conveyance Allowance			747,000	715,000	722,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			341,000	301,000	281,000
A0124C	Disparity Reduction Allowance			844,000	886,000	930,000
A0124N	Disparity Reduction Allowance 2022- 15%			507,000	529,000	555,000
A0124R	Ad-hoc Relief Allowance 2022			929,000	754,000	792,000
A0124X	Ad-hoc Relief Allowance 2023			2,883,000	2,593,000	2,723,000
A0125E	Ad-hoc Relief Allowance 2024			2,270,000	2,038,000	2,140,000
A0125P	Ad-hoc Relief Allowance 2025				861,000	930,000
A0125Q	Disparity Reduction Allowance 2025				1,453,000	1,526,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	134,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,473,000	20,111,000	20,324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,416,000	16,691,000	21,575,000
A011	TOTAL PAY	16	16	10,656,000	7,432,000	11,679,000
A01101	PAY OF OFFICERS	7	7	6,455,000	3,815,000	6,236,000
H022	Headmistress	BPS-17	1	1,095,000		1,040,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,040,000
S071	Senior Teacher	BPS-16	3	2,841,000		2,803,000
S064	Senior Science Teacher	BPS-16	2	1,424,000		1,353,000
A01151	PAY OF OTHER STAFF	9	9	4,201,000	3,617,000	5,443,000
E046	Elementary Teacher	BPS-14	0			4,096,000
E046	Elementary Teacher	BPS-11	6	2,908,000		-
J016	Junior Clerk	BPS-11	1	546,000		546,000
C082	Computer Assistant	BPS-07	1	398,000		452,000
N004	Naib Qasid	BPS-01	1	349,000		349,000
A012	TOTAL ALLOWANCES			9,760,000	9,259,000	9,896,000
A012-1	TOTAL REGULAR ALLOWANCES			9,760,000	9,259,000	9,896,000
A01202	House Rent Allowance			487,000	440,000	491,000
A01203	Conveyance Allowance			705,000	660,000	705,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	119,000	120,000
A01217	Medical Allowance			389,000	280,000	389,000
A0124C	Disparity Reduction Allowance			857,000	762,000	800,000
A0124N	Disparity Reduction Allowance 2022- 15%			560,000	442,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			825,000	595,000	625,000
A0124X	Ad-hoc Relief Allowance 2023			3,245,000	2,167,000	2,275,000
A0125E	Ad-hoc Relief Allowance 2024			2,504,000	1,842,000	1,934,000
A0125P	Ad-hoc Relief Allowance 2025				681,000	735,000
A0125Q	Disparity Reduction Allowance 2025				1,114,000	1,170,000
A01226	Computer Allowance			27,000	5,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	140,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,584,000	16,856,000	21,743,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0085	<u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,352,000	21,256,000	21,820,000
A011	TOTAL PAY	16	16	9,902,000	9,612,000	9,620,000
A01101	PAY OF OFFICERS	6	6	6,139,000	7,099,000	5,667,000
P050	Principal	BPS-19	1	1,842,000		1,802,000
C083	Computer Instructor	BPS-17	1	1,136,000		1,118,000
S071	Senior Teacher	BPS-16	2	1,675,000		1,232,000
S064	Senior Science Teacher	BPS-16	2	1,486,000		1,515,000
A01151	PAY OF OTHER STAFF	10	10	3,763,000	2,513,000	3,953,000
E046	Elementary Teacher	BPS-14	0			2,784,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	2,681,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C082	Computer Assistant	BPS-07	1	234,000		256,000
N004	Naib Qasid	BPS-01	1	196,000		207,000
A012	TOTAL ALLOWANCES			9,450,000	11,644,000	12,200,000
A012-1	TOTAL REGULAR ALLOWANCES			9,450,000	11,644,000	12,200,000
A01202	House Rent Allowance			576,000	559,000	567,000
A01203	Conveyance Allowance			705,000	730,000	730,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			357,000	312,000	327,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			977,000	976,000	1,025,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	574,000	603,000
A0124R	Ad-hoc Relief Allowance 2022			892,000	815,000	856,000
A0124X	Ad-hoc Relief Allowance 2023			2,860,000	2,752,000	2,890,000
A0125E	Ad-hoc Relief Allowance 2024			2,165,000	2,163,000	2,271,000
A0125P	Ad-hoc Relief Allowance 2025				931,000	1,005,000
A0125Q	Disparity Reduction Allowance 2025				1,534,000	1,611,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			144,000	141,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,520,000</u>	<u>21,421,000</u>	<u>21,988,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,855,000	18,075,000	24,861,000
A011	TOTAL PAY	22	22	13,763,000	7,513,000	12,952,000
A01101	PAY OF OFFICERS	11	11	9,041,000	3,094,000	8,303,000
P050	Principal	BPS-18	1	1	1,322,000	1,256,000
S260	Senior Computer Instructor	BPS-18	0	1		884,000
S128	Subject Specialist	BPS-17	4	4	3,612,000	3,519,000
C083	Computer Instructor	BPS-17	1	0	890,000	
S071	Senior Teacher	BPS-16	3	3	1,865,000	1,308,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,336,000
A01151	PAY OF OTHER STAFF	11	11	4,722,000	4,419,000	4,649,000
E046	Elementary Teacher	BPS-14	0	6		2,884,000
E049	Elementary Teacher (Science)	BPS-14	0	1		344,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		327,000
E046	Elementary Teacher	BPS-11	6	0	3,055,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C082	Computer Assistant	BPS-07	1	1	371,000	381,000
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			14,092,000	10,562,000	11,909,000
A012-1	TOTAL REGULAR ALLOWANCES			13,192,000	9,194,000	10,577,000
A01202	House Rent Allowance			777,000	459,000	793,000
A01203	Conveyance Allowance			1,039,000	676,000	1,039,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			509,000	291,000	488,000
A0124C	Disparity Reduction Allowance			1,324,000	788,000	827,000
A0124N	Disparity Reduction Allowance 2022- 15%			795,000	478,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			1,357,000	588,000	617,000
A0124X	Ad-hoc Relief Allowance 2023			3,981,000	2,270,000	2,384,000
A0125E	Ad-hoc Relief Allowance 2024			3,082,000	1,610,000	1,691,000
A0125P	Ad-hoc Relief Allowance 2025				665,000	718,000
A0125Q	Disparity Reduction Allowance 2025				1,079,000	1,133,000
A01226	Computer Allowance			27,000	11,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	5,000	10,000
A01289	Teaching Allowance			216,000	144,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	1,368,000	1,332,000
A01277	Contingent Paid Staff	(03)	(03)	900,000	1,368,000	1,332,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				28,043,000	18,260,000	25,049,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0087	<u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,001,000	19,528,000	20,240,000
A011	TOTAL PAY	16	16	9,933,000	9,015,000	9,075,000
A01101	PAY OF OFFICERS	5	5	4,907,000	5,178,000	4,274,000
S215	Senior Headmistress	BPS-18	1	1,731,000		1,399,000
C083	Computer Instructor	BPS-17	1	808,000		846,000
S071	Senior Teacher	BPS-16	1	1,095,000		719,000
S064	Senior Science Teacher	BPS-16	2	1,273,000		1,310,000
A01151	PAY OF OTHER STAFF	11	11	5,026,000	3,837,000	4,801,000
E046	Elementary Teacher	BPS-14	0			2,848,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	6	3,132,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
J016	Junior Clerk	BPS-11	1	483,000		499,000
C082	Computer Assistant	BPS-07	1	354,000		365,000
N004	Naib Qasid	BPS-01	2	505,000		516,000
A012	TOTAL ALLOWANCES			9,068,000	10,513,000	11,165,000
A012-1	TOTAL REGULAR ALLOWANCES			9,068,000	10,513,000	11,165,000
A01202	House Rent Allowance			495,000	456,000	487,000
A01203	Conveyance Allowance			666,000	621,000	666,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			335,000	294,000	324,000
A0124C	Disparity Reduction Allowance			776,000	779,000	818,000
A0124N	Disparity Reduction Allowance 2022- 15%			466,000	467,000	490,000
A0124R	Ad-hoc Relief Allowance 2022			846,000	736,000	773,000
A0124X	Ad-hoc Relief Allowance 2023			2,982,000	2,648,000	2,780,000
A0125E	Ad-hoc Relief Allowance 2024			2,260,000	2,003,000	2,103,000
A0125P	Ad-hoc Relief Allowance 2025				844,000	912,000
A0125Q	Disparity Reduction Allowance 2025				1,502,000	1,577,000
A01226	Computer Allowance			18,000	17,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			132,000	124,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,169,000	19,693,000	20,408,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0088	<u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,574,000</u>	<u>30,461,000</u>	<u>30,715,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>14,274,000</u>	<u>14,072,000</u>	<u>13,729,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,114,000</u>	<u>9,250,000</u>	<u>8,736,000</u>
P050	Principal	BPS-19	1	1	2,060,000	1,699,000
S260	Senior Computer Instructor	BPS-18	0	1		1,118,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	3	3	3,383,000	3,420,000
S064	Senior Science Teacher	BPS-16	2	2	2,576,000	2,499,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,160,000</u>	<u>4,822,000</u>	<u>4,993,000</u>
E046	Elementary Teacher	BPS-14	0	6		2,434,000
E049	Elementary Teacher (Science)	BPS-14	0	1		424,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		735,000
E046	Elementary Teacher	BPS-11	6	0	2,627,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	403,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	774,000	-
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
N004	Naib Qasid	BPS-01	2	2	530,000	547,000
A012	TOTAL ALLOWANCES			<u>13,300,000</u>	<u>16,389,000</u>	<u>16,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,300,000</u>	<u>16,389,000</u>	<u>16,986,000</u>
A01202	House Rent Allowance			857,000	1,058,000	869,000
A01203	Conveyance Allowance			795,000	790,000	795,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			450,000	401,000	422,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,446,000	1,502,000	1,577,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	945,000	992,000
A0124R	Ad-hoc Relief Allowance 2022			1,290,000	1,178,000	1,237,000
A0124X	Ad-hoc Relief Allowance 2023			4,158,000	3,879,000	4,073,000
A0125E	Ad-hoc Relief Allowance 2024			3,054,000	2,952,000	3,100,000
A0125P	Ad-hoc Relief Allowance 2025				1,195,000	1,291,000
A0125Q	Disparity Reduction Allowance 2025				2,235,000	2,347,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			168,000	155,000	168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,742,000</u>	<u>30,626,000</u>	<u>30,883,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0089	<u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,567,000	32,223,000	34,939,000
A011	TOTAL PAY	28	28	17,108,000	14,718,000	16,370,000
A01101	PAY OF OFFICERS	8	8	6,461,000	3,024,000	6,420,000
S215	Senior Headmistress	BPS-18	1	1,475,000		1,401,000
S071	Senior Teacher	BPS-16	4	3,229,000		3,222,000
S064	Senior Science Teacher	BPS-16	3	1,757,000		1,797,000
A01151	PAY OF OTHER STAFF	20	20	10,647,000	11,694,000	9,950,000
E046	Elementary Teacher	BPS-14	0			6,760,000
E050	Elementary Teacher (Arabic)	BPS-14	0			683,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			683,000
E059	Elementary Teacher (Qaria)	BPS-14	0			326,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	13	7,462,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	699,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	699,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	311,000		-
J016	Junior Clerk	BPS-11	1	452,000		468,000
J020	Junior Computer Teacher	BPS-11	1	358,000		287,000
N004	Naib Qasid	BPS-01	2	666,000		456,000
A012	TOTAL ALLOWANCES			16,459,000	17,505,000	18,569,000
A012-1	TOTAL REGULAR ALLOWANCES			16,459,000	17,505,000	18,569,000
A01202	House Rent Allowance			841,000	735,000	845,000
A01203	Conveyance Allowance			1,210,000	1,128,000	1,217,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	7,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			547,000	480,000	547,000
A0124C	Disparity Reduction Allowance			1,398,000	1,261,000	1,324,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	757,000	795,000
A0124R	Ad-hoc Relief Allowance 2022			1,499,000	1,191,000	1,251,000
A0124X	Ad-hoc Relief Allowance 2023			5,531,000	4,411,000	4,632,000
A0125E	Ad-hoc Relief Allowance 2024			4,197,000	3,471,000	3,645,000
A0125P	Ad-hoc Relief Allowance 2025				1,403,000	1,515,000
A0125Q	Disparity Reduction Allowance 2025				2,318,000	2,434,000
A01238	Charge Allowance			6,000	4,000	12,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			267,000	266,000	270,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,735,000</u>	<u>32,388,000</u>	<u>35,107,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0090	<u>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,279,000</u>	<u>18,812,000</u>	<u>21,288,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>10,367,000</u>	<u>8,557,000</u>	<u>10,205,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,460,000</u>	<u>5,206,000</u>	<u>5,590,000</u>
H022	Headmistress	BPS-17	1	1,054,000		1,241,000
S071	Senior Teacher	BPS-16	3	3,002,000		2,900,000
S064	Senior Science Teacher	BPS-16	2	1,404,000		1,449,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,907,000</u>	<u>3,351,000</u>	<u>4,615,000</u>
E046	Elementary Teacher	BPS-14	0			2,797,000
E049	Elementary Teacher (Science)	BPS-14	0			719,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	2,797,000		-
E049	Elementary Teacher (Science)	BPS-11	1	698,000		-
J016	Junior Clerk	BPS-11	1	310,000		347,000
J020	Junior Computer Teacher	BPS-11	1	436,000		-
N004	Naib Qasid	BPS-01	2	666,000		445,000
A012	TOTAL ALLOWANCES			<u>9,912,000</u>	<u>10,255,000</u>	<u>11,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,912,000</u>	<u>10,255,000</u>	<u>11,083,000</u>
A01202	House Rent Allowance			531,000	462,000	548,000
A01203	Conveyance Allowance			737,000	621,000	737,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			390,000	263,000	390,000
A0124C	Disparity Reduction Allowance			906,000	784,000	823,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	471,000	495,000
A0124R	Ad-hoc Relief Allowance 2022			931,000	710,000	746,000
A0124X	Ad-hoc Relief Allowance 2023			3,185,000	2,490,000	2,615,000
A0125E	Ad-hoc Relief Allowance 2024			2,428,000	1,963,000	2,061,000
A0125P	Ad-hoc Relief Allowance 2025				823,000	889,000
A0125Q	Disparity Reduction Allowance 2025				1,399,000	1,469,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			168,000	138,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				20,447,000	18,977,000	21,456,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,910,000	14,632,000	15,632,000
A011	TOTAL PAY	16	16	7,283,000	6,589,000	7,143,000
A01101	PAY OF OFFICERS	5	5	3,555,000	2,877,000	3,672,000
H022	Headmistress	BPS-17	1	1	767,000	768,000
S071	Senior Teacher	BPS-16	2	2	1,708,000	1,826,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	1,078,000
A01151	PAY OF OTHER STAFF	11	11	3,728,000	3,712,000	3,471,000
E046	Elementary Teacher	BPS-14	0	6		1,997,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,294,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	452,000	452,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	2	2	392,000	392,000
A012	TOTAL ALLOWANCES			7,627,000	8,043,000	8,489,000
A012-1	TOTAL REGULAR ALLOWANCES			7,627,000	8,043,000	8,489,000
A01202	House Rent Allowance			428,000	439,000	436,000
A01203	Conveyance Allowance			652,000	602,000	652,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			302,000	265,000	302,000
A0124C	Disparity Reduction Allowance			783,000	738,000	775,000
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	455,000	478,000
A0124R	Ad-hoc Relief Allowance 2022			616,000	522,000	548,000
A0124X	Ad-hoc Relief Allowance 2023			2,247,000	1,854,000	1,947,000
A0125E	Ad-hoc Relief Allowance 2024			1,782,000	1,383,000	1,452,000
A0125P	Ad-hoc Relief Allowance 2025				569,000	615,000
A0125Q	Disparity Reduction Allowance 2025				1,008,000	1,058,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			144,000	137,000	144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>15,078,000</u>	<u>14,797,000</u>	<u>15,800,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0092	<u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,381,000	15,537,000	17,411,000
A011	TOTAL PAY	15	15	8,844,000	7,024,000	8,206,000
A01101	PAY OF OFFICERS	5	5	4,600,000	3,024,000	4,318,000
H022	Headmistress BPS-17	1	1	1,625,000		1,595,000
S071	Senior Teacher BPS-16	2	2	1,786,000		1,593,000
S064	Senior Science Teacher BPS-16	2	2	1,189,000		1,130,000
A01151	PAY OF OTHER STAFF	10	10	4,244,000	4,000,000	3,888,000
E046	Elementary Teacher BPS-14	0	5			2,324,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	5	0	2,692,000		-
J016	Junior Clerk BPS-11	1	1	436,000		452,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
J020	Junior Computer Teacher BPS-11	1	0	295,000		-
N004	Naib Qasid BPS-01	2	2	526,000		538,000
A012	TOTAL ALLOWANCES			8,537,000	8,513,000	9,205,000
A012-1	TOTAL REGULAR ALLOWANCES			8,537,000	8,513,000	9,205,000
A01202	House Rent Allowance			470,000	388,000	473,000
A01203	Conveyance Allowance			643,000	526,000	643,000
A01207	Washing Allowance			4,000	4,000	5,000
A01208	Dress Allowance			4,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			314,000	251,000	314,000
A0124C	Disparity Reduction Allowance			802,000	662,000	695,000
A0124N	Disparity Reduction Allowance 2022- 15%			481,000	397,000	417,000
A0124R	Ad-hoc Relief Allowance 2022			786,000	587,000	616,000
A0124X	Ad-hoc Relief Allowance 2023			2,789,000	2,077,000	2,181,000
A0125E	Ad-hoc Relief Allowance 2024			2,090,000	1,643,000	1,725,000
A0125P	Ad-hoc Relief Allowance 2025				689,000	744,000
A0125Q	Disparity Reduction Allowance 2025				1,174,000	1,233,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	93,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,549,000	15,702,000	17,579,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,330,000	17,134,000	18,169,000
A011	TOTAL PAY	17	17	8,623,000	7,512,000	7,972,000
A01101	PAY OF OFFICERS	6	6	4,780,000	3,979,000	3,993,000
S215	Senior Headmistress	BPS-18	1	913,000		860,000
S071	Senior Teacher	BPS-16	3	2,488,000		1,772,000
S064	Senior Science Teacher	BPS-16	2	1,379,000		1,361,000
A01151	PAY OF OTHER STAFF	11	11	3,843,000	3,533,000	3,979,000
E046	Elementary Teacher	BPS-14	0			2,480,000
J020	Junior Computer Teacher	BPS-14	0			257,000
E046	Elementary Teacher	BPS-11	6	2,370,000		-
J016	Junior Clerk	BPS-11	1	452,000		467,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	567,000		579,000
A012	TOTAL ALLOWANCES			8,707,000	9,622,000	10,197,000
A012-1	TOTAL REGULAR ALLOWANCES			8,707,000	9,622,000	10,197,000
A01202	House Rent Allowance			491,000	446,000	497,000
A01203	Conveyance Allowance			724,000	682,000	724,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			240,000	235,000	240,000
A01217	Medical Allowance			341,000	289,000	337,000
A0124C	Disparity Reduction Allowance			828,000	765,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%			502,000	459,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			759,000	630,000	662,000
A0124X	Ad-hoc Relief Allowance 2023			2,636,000	2,230,000	2,342,000
A0125E	Ad-hoc Relief Allowance 2024			2,011,000	1,772,000	1,861,000
A0125P	Ad-hoc Relief Allowance 2025				727,000	785,000
A0125Q	Disparity Reduction Allowance 2025				1,231,000	1,293,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	2,000	7,000
A01289	Teaching Allowance			144,000	136,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,498,000</u>	<u>17,299,000</u>	<u>18,337,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,746,000	14,298,000	16,148,000
A011	TOTAL PAY	15	15	7,906,000	6,534,000	7,738,000
A01101	PAY OF OFFICERS	5	5	3,590,000	2,862,000	3,707,000
H022	Headmistress	BPS-17	1	808,000		768,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,516,000
S064	Senior Science Teacher	BPS-16	2	1,430,000		1,423,000
A01151	PAY OF OTHER STAFF	10	10	4,316,000	3,672,000	4,031,000
E046	Elementary Teacher	BPS-14	0			2,716,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	3,021,000		-
J016	Junior Clerk	BPS-11	1	436,000		467,000
J020	Junior Computer Teacher	BPS-11	1	310,000		-
K003	Kalra	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			7,840,000	7,764,000	8,410,000
A012-1	TOTAL REGULAR ALLOWANCES			7,840,000	7,764,000	8,410,000
A01202	House Rent Allowance			436,000	357,000	449,000
A01203	Conveyance Allowance			643,000	541,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	123,000	120,000
A01217	Medical Allowance			328,000	228,000	328,000
A0124C	Disparity Reduction Allowance			748,000	612,000	643,000
A0124N	Disparity Reduction Allowance 2022- 15%			449,000	369,000	387,000
A0124R	Ad-hoc Relief Allowance 2022			686,000	498,000	523,000
A0124X	Ad-hoc Relief Allowance 2023			2,476,000	1,841,000	1,933,000
A0125E	Ad-hoc Relief Allowance 2024			1,853,000	1,470,000	1,544,000
A0125P	Ad-hoc Relief Allowance 2025				554,000	598,000
A0125Q	Disparity Reduction Allowance 2025				1,037,000	1,089,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	119,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,914,000	14,463,000	16,316,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,052,000	27,565,000	32,464,000
A011	TOTAL PAY	23	23	17,891,000	12,170,000	15,806,000
A01101	PAY OF OFFICERS	11	11	12,473,000	7,340,000	10,627,000
P050	Principal	BPS-19	1	1,299,000		1,234,000
S128	Subject Specialist	BPS-17	5	4,654,000		4,616,000
S071	Senior Teacher	BPS-16	3	4,468,000		2,261,000
S064	Senior Science Teacher	BPS-16	2	2,052,000		2,516,000
A01151	PAY OF OTHER STAFF	12	12	5,418,000	4,830,000	5,179,000
E046	Elementary Teacher	BPS-14	0	8		3,801,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	4,080,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	578,000	593,000
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			15,161,000	15,395,000	16,658,000
A012-1	TOTAL REGULAR ALLOWANCES			14,861,000	14,939,000	16,214,000
A01202	House Rent Allowance			1,002,000	712,000	964,000
A01203	Conveyance Allowance			1,084,000	867,000	1,110,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	2,000
A01216	Qualification Allowance			120,000	406,000	300,000
A01217	Medical Allowance			605,000	374,000	553,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,600,000	1,197,000	1,257,000
A0124N	Disparity Reduction Allowance 2022- 15%			800,000	725,000	761,000
A0124R	Ad-hoc Relief Allowance 2022			1,567,000	1,085,000	1,139,000
A0124X	Ad-hoc Relief Allowance 2023			4,500,000	3,459,000	3,632,000
A0125E	Ad-hoc Relief Allowance 2024			3,300,000	2,701,000	2,836,000
A0125P	Ad-hoc Relief Allowance 2025				1,188,000	1,283,000
A0125Q	Disparity Reduction Allowance 2025				2,015,000	2,116,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			240,000	193,000	240,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,240,000</u>	<u>27,750,000</u>	<u>32,652,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0205	<u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,733,000</u>	<u>20,134,000</u>	<u>25,561,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>12,142,000</u>	<u>8,988,000</u>	<u>13,474,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,702,000</u>	<u>4,106,000</u>	<u>6,348,000</u>
S215	Senior Headmistress	BPS-18	1	1,117,000		1,256,000
C083	Computer Instructor	BPS-17	1	931,000		1,040,000
S071	Senior Teacher	BPS-16	3	2,163,000		2,699,000
S064	Senior Science Teacher	BPS-16	2	2,491,000		1,353,000
A01151	PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>5,440,000</u>	<u>4,882,000</u>	<u>7,126,000</u>
E046	Elementary Teacher	BPS-14	0			4,565,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E057	Elementary Teacher (PET)	BPS-14	0			466,000
J020	Junior Computer Teacher	BPS-14	0			-
E046	Elementary Teacher	BPS-11	7	3,060,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	469,000		-
E057	Elementary Teacher (PET)	BPS-11	1	418,000		-
J016	Junior Clerk	BPS-11	1	357,000		546,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	292,000		239,000
N004	Naib Qasid	BPS-01	1	207,000		215,000
A012	TOTAL ALLOWANCES			<u>11,591,000</u>	<u>11,146,000</u>	<u>12,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,991,000</u>	<u>10,234,000</u>	<u>11,199,000</u>
A01202	House Rent Allowance			668,000	501,000	641,000
A01203	Conveyance Allowance			874,000	763,000	874,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			476,000	334,000	495,000
A0124C	Disparity Reduction Allowance			1,153,000	857,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			692,000	513,000	539,000
A0124R	Ad-hoc Relief Allowance 2022			1,122,000	696,000	731,000
A0124X	Ad-hoc Relief Allowance 2023			3,200,000	2,419,000	2,540,000
A0125E	Ad-hoc Relief Allowance 2024			2,380,000	1,919,000	2,015,000
A0125P	Ad-hoc Relief Allowance 2025				768,000	829,000
A0125Q	Disparity Reduction Allowance 2025				1,263,000	1,326,000
A01226	Computer Allowance			36,000	18,000	36,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			6,000	2,000	5,000
A01289	Teaching Allowance			180,000	165,000	192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,901,000	20,299,000	25,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,327,000	13,023,000	17,435,000
A011	TOTAL PAY	16	16	9,033,000	5,752,000	8,990,000
A01101	PAY OF OFFICERS	8	8	5,513,000	3,283,000	5,456,000
P050	Principal	BPS-19	1	1	1,353,000	1,285,000
S128	Subject Specialist	BPS-17	3	3	1,971,000	1,989,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	872,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	1,310,000
A01151	PAY OF OTHER STAFF	8	8	3,520,000	2,469,000	3,534,000
E046	Elementary Teacher	BPS-14	0	6		2,992,000
E046	Elementary Teacher	BPS-11	6	0	3,000,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			9,294,000	7,271,000	8,445,000
A012-1	TOTAL REGULAR ALLOWANCES			9,294,000	7,271,000	8,445,000
A01202	House Rent Allowance			594,000	334,000	607,000
A01203	Conveyance Allowance			793,000	479,000	793,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	80,000	120,000
A01217	Medical Allowance			348,000	198,000	348,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,016,000	573,000	602,000
A0124N	Disparity Reduction Allowance 2022- 15%			609,000	344,000	361,000
A0124R	Ad-hoc Relief Allowance 2022			849,000	535,000	562,000
A0124X	Ad-hoc Relief Allowance 2023			2,779,000	1,743,000	1,830,000
A0125E	Ad-hoc Relief Allowance 2024			2,043,000	1,344,000	1,411,000
A0125P	Ad-hoc Relief Allowance 2025				556,000	600,000
A0125Q	Disparity Reduction Allowance 2025				967,000	1,015,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			168,000	107,000	168,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			18,515,000	13,208,000	17,623,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,397,000	12,292,000	13,434,000
A011	TOTAL PAY	12	12	6,762,000	5,420,000	6,054,000
A01101	PAY OF OFFICERS	5	5	3,719,000	2,610,000	3,059,000
S215	Senior Headmistress	BPS-18	1	1,577,000		587,000
S071	Senior Teacher	BPS-16	2	864,000		1,181,000
S064	Senior Science Teacher	BPS-16	2	1,278,000		1,291,000
A01151	PAY OF OTHER STAFF	7	7	3,043,000	2,810,000	2,995,000
E046	Elementary Teacher	BPS-14	0			1,940,000
E046	Elementary Teacher	BPS-11	4	2,021,000		-
J016	Junior Clerk	BPS-11	1	562,000		578,000
C061	Chowkidar	BPS-01	1	269,000		286,000
N004	Naib Qasid	BPS-01	1	191,000		191,000
A012	TOTAL ALLOWANCES			6,635,000	6,872,000	7,380,000
A012-1	TOTAL REGULAR ALLOWANCES			6,635,000	6,872,000	7,380,000
A01202	House Rent Allowance			382,000	314,000	382,000
A01203	Conveyance Allowance			515,000	464,000	515,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			-	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			256,000	204,000	255,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			652,000	539,000	566,000
A0124N	Disparity Reduction Allowance 2022- 15%			391,000	324,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			573,000	460,000	483,000
A0124X	Ad-hoc Relief Allowance 2023			1,993,000	1,662,000	1,745,000
A0125E	Ad-hoc Relief Allowance 2024			1,578,000	1,303,000	1,368,000
A0125P	Ad-hoc Relief Allowance 2025				526,000	568,000
A0125Q	Disparity Reduction Allowance 2025				854,000	897,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			108,000	98,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			13,565,000	12,457,000	13,602,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0228	<u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,989,000	11,119,000	11,883,000
A011	TOTAL PAY	<u>9</u>	<u>9</u>	5,663,000	4,956,000	5,345,000
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	2,432,000	2,159,000	2,384,000
S215	Senior Headmistress	BPS-18	1	1,322,000		1,304,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,080,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	3,231,000	2,797,000	2,961,000
E046	Elementary Teacher	BPS-14	0			2,171,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	5	2,496,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			5,326,000	6,163,000	6,538,000
A012-1	TOTAL REGULAR ALLOWANCES			5,326,000	6,163,000	6,538,000
A01202	House Rent Allowance			288,000	276,000	293,000
A01203	Conveyance Allowance			399,000	401,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			180,000	172,000	180,000
A0124C	Disparity Reduction Allowance			491,000	478,000	502,000
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	282,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			490,000	442,000	464,000
A0124X	Ad-hoc Relief Allowance 2023			1,697,000	1,524,000	1,600,000
A0125E	Ad-hoc Relief Allowance 2024			1,323,000	1,162,000	1,220,000
A0125P	Ad-hoc Relief Allowance 2025				487,000	526,000
A0125Q	Disparity Reduction Allowance 2025				855,000	898,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	70,000	84,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				11,157,000	11,284,000	12,051,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0227	<u>GIRLS HIGH SCHOOL BARYOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,234,000</u>	<u>15,362,000</u>	<u>16,717,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>8,729,000</u>	<u>6,804,000</u>	<u>7,829,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,255,000</u>	<u>3,367,000</u>	<u>4,159,000</u>
H022	Headmistress	BPS-17	1	972,000		923,000
S071	Senior Teacher	BPS-16	2	2,067,000		2,081,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		1,155,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,474,000</u>	<u>3,437,000</u>	<u>3,670,000</u>
E046	Elementary Teacher	BPS-14	0			2,075,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E057	Elementary Teacher (PET)	BPS-14	0			604,000
E046	Elementary Teacher	BPS-11	5	2,876,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
E057	Elementary Teacher (PET)	BPS-11	1	615,000		-
J016	Junior Clerk	BPS-11	1	357,000		373,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			<u>8,505,000</u>	<u>8,558,000</u>	<u>8,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,505,000</u>	<u>8,558,000</u>	<u>8,888,000</u>
A01202	House Rent Allowance			448,000	478,000	467,000
A01203	Conveyance Allowance			622,000	602,000	596,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	1,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			309,000	370,000	309,000
A0124C	Disparity Reduction Allowance			770,000	679,000	713,000
A0124N	Disparity Reduction Allowance 2022- 15%			477,000	415,000	436,000
A0124R	Ad-hoc Relief Allowance 2022			832,000	550,000	578,000
A0124X	Ad-hoc Relief Allowance 2023			2,684,000	1,974,000	2,073,000
A0125E	Ad-hoc Relief Allowance 2024			2,139,000	1,597,000	1,677,000
A0125P	Ad-hoc Relief Allowance 2025				638,000	689,000
A0125Q	Disparity Reduction Allowance 2025				1,081,000	1,135,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			138,000	128,000	138,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,402,000</u>	<u>15,527,000</u>	<u>16,885,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,279,000	31,387,000	33,753,000
A011	TOTAL PAY	25	25	17,445,000	14,183,000	15,521,000
A01101	PAY OF OFFICERS	7	7	8,510,000	7,591,000	6,749,000
P050	Principal	BPS-19	1	2,114,000		2,060,000
S071	Senior Teacher	BPS-16	4	4,721,000		3,611,000
S064	Senior Science Teacher	BPS-16	2	1,675,000		1,078,000
A01151	PAY OF OTHER STAFF	18	18	8,935,000	6,592,000	8,772,000
E046	Elementary Teacher	BPS-14	0			5,021,000
E050	Elementary Teacher (Arabic)	BPS-14	0			613,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			624,000
E059	Elementary Teacher (Qaria)	BPS-14	0			1,055,000
J020	Junior Computer Teacher	BPS-14	0			273,000
E046	Elementary Teacher	BPS-11	10	4,985,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	750,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	657,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	1,083,000		-
J016	Junior Clerk	BPS-11	1	593,000		593,000
J020	Junior Computer Teacher	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	2	387,000		392,000
W014	Water Carrier/Sweeper	BPS-01	1	201,000		201,000
A012	TOTAL ALLOWANCES			15,834,000	17,204,000	18,232,000
A012-1	TOTAL REGULAR ALLOWANCES			15,834,000	17,204,000	18,232,000
A01202	House Rent Allowance			833,000	723,000	796,000
A01203	Conveyance Allowance			1,050,000	973,000	1,050,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	14,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			549,000	453,000	533,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,415,000	1,232,000	1,294,000
A0124N	Disparity Reduction Allowance 2022- 15%			867,000	739,000	776,000
A0124R	Ad-hoc Relief Allowance 2022			1,448,000	1,225,000	1,286,000
A0124X	Ad-hoc Relief Allowance 2023			5,187,000	4,326,000	4,542,000
A0125E	Ad-hoc Relief Allowance 2024			4,065,000	3,345,000	3,512,000
A0125P	Ad-hoc Relief Allowance 2025				1,408,000	1,521,000
A0125Q	Disparity Reduction Allowance 2025				2,456,000	2,579,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	222,000	240,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>33,447,000</u>	<u>31,552,000</u>	<u>33,921,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,891,000	10,646,000	13,517,000
A011	TOTAL PAY	13	13	7,340,000	5,005,000	7,078,000
A01101	PAY OF OFFICERS	4	4	3,703,000	1,474,000	3,681,000
H022	Headmistress	BPS-17	1	1,218,000		1,196,000
S071	Senior Teacher	BPS-16	2	1,890,000		1,894,000
S064	Senior Science Teacher	BPS-16	1	595,000		591,000
A01151	PAY OF OTHER STAFF	9	9	3,637,000	3,531,000	3,397,000
E046	Elementary Teacher	BPS-14	0			2,227,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			273,000
E046	Elementary Teacher	BPS-11	5	2,182,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
J016	Junior Clerk	BPS-11	1	295,000		311,000
J020	Junior Computer Teacher	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	245,000		263,000
A012	TOTAL ALLOWANCES			7,551,000	5,641,000	6,439,000
A012-1	TOTAL REGULAR ALLOWANCES			7,251,000	5,185,000	5,995,000
A01202	House Rent Allowance			396,000	244,000	413,000
A01203	Conveyance Allowance			536,000	276,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			251,000	173,000	251,000
A0124C	Disparity Reduction Allowance			673,000	417,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	251,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			638,000	370,000	389,000
A0124X	Ad-hoc Relief Allowance 2023			2,268,000	1,244,000	1,306,000
A0125E	Ad-hoc Relief Allowance 2024			1,680,000	972,000	1,021,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				714,000	750,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			120,000	84,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				15,095,000	10,845,000	13,721,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,466,000	12,341,000	13,403,000
A011	TOTAL PAY	11	11	6,646,000	5,577,000	6,120,000
A01101	PAY OF OFFICERS	4	4	3,327,000	3,052,000	3,341,000
H022	Headmistress	BPS-17	1	1	1,516,000	1,544,000
S071	Senior Teacher	BPS-16	2	2	1,379,000	1,361,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	436,000
A01151	PAY OF OTHER STAFF	7	7	3,319,000	2,525,000	2,779,000
E046	Elementary Teacher	BPS-14	0	4		1,720,000
E049	Elementary Teacher (Science)	BPS-14	0	1		594,000
E046	Elementary Teacher	BPS-11	4	0	2,104,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	594,000	-
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	342,000	170,000
A012	TOTAL ALLOWANCES			6,820,000	6,764,000	7,283,000
A012-1	TOTAL REGULAR ALLOWANCES			6,520,000	6,308,000	6,839,000
A01202	House Rent Allowance			374,000	319,000	377,000
A01203	Conveyance Allowance			467,000	389,000	467,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			220,000	171,000	220,000
A0124C	Disparity Reduction Allowance			637,000	543,000	570,000
A0124N	Disparity Reduction Allowance 2022- 15%			595,000	326,000	342,000
A0124R	Ad-hoc Relief Allowance 2022			634,000	407,000	427,000
A0124X	Ad-hoc Relief Allowance 2023			1,909,000	1,527,000	1,603,000
A0125E	Ad-hoc Relief Allowance 2024			1,554,000	1,234,000	1,296,000
A0125P	Ad-hoc Relief Allowance 2025				457,000	494,000
A0125Q	Disparity Reduction Allowance 2025				819,000	860,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	92,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>201,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>13,672,000</u>	<u>12,542,000</u>	<u>13,609,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,757,000	10,256,000	11,068,000
A011	TOTAL PAY	11	11	5,044,000	4,369,000	4,824,000
A01101	PAY OF OFFICERS	4	4	2,524,000	2,106,000	2,501,000
H022	Headmistress	BPS-17	1	849,000		807,000
S071	Senior Teacher	BPS-16	2	1,135,000		1,130,000
S064	Senior Science Teacher	BPS-16	1	540,000		564,000
A01151	PAY OF OTHER STAFF	7	7	2,520,000	2,263,000	2,323,000
E046	Elementary Teacher	BPS-14	0			1,671,000
E046	Elementary Teacher	BPS-11	5	1,868,000		-
J016	Junior Clerk	BPS-11	1	310,000		310,000
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			5,713,000	5,887,000	6,244,000
A012-1	TOTAL REGULAR ALLOWANCES			5,413,000	5,431,000	5,800,000
A01202	House Rent Allowance			289,000	279,000	303,000
A01203	Conveyance Allowance			467,000	417,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			219,000	183,000	204,000
A0124C	Disparity Reduction Allowance			532,000	477,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	232,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			556,000	347,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,599,000	1,291,000	1,356,000
A0125E	Ad-hoc Relief Allowance 2024			1,190,000	1,070,000	1,124,000
A0125P	Ad-hoc Relief Allowance 2025				415,000	448,000
A0125Q	Disparity Reduction Allowance 2025				552,000	580,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	98,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			206,000	201,000	206,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>10,963,000</u>	<u>10,457,000</u>	<u>11,274,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,675,000	15,779,000	16,647,000
A011	TOTAL PAY	13	13	7,334,000	6,816,000	7,329,000
A01101	PAY OF OFFICERS	4	4	3,894,000	4,426,000	4,471,000
H022	Headmistress	BPS-17	1	1,054,000		1,699,000
S071	Senior Teacher	BPS-16	2	2,299,000		2,258,000
S064	Senior Science Teacher	BPS-16	1	541,000		514,000
A01151	PAY OF OTHER STAFF	9	9	3,440,000	2,390,000	2,858,000
E046	Elementary Teacher	BPS-14	0			1,611,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,240,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	300,000		307,000
A012	TOTAL ALLOWANCES			7,341,000	8,963,000	9,318,000
A012-1	TOTAL REGULAR ALLOWANCES			7,041,000	8,507,000	8,874,000
A01202	House Rent Allowance			372,000	416,000	445,000
A01203	Conveyance Allowance			562,000	672,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			264,000	235,000	264,000
A0124C	Disparity Reduction Allowance			670,000	703,000	738,000
A0124N	Disparity Reduction Allowance 2022- 15%			402,000	422,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			640,000	572,000	601,000
A0124X	Ad-hoc Relief Allowance 2023			2,247,000	1,945,000	2,042,000
A0125E	Ad-hoc Relief Allowance 2024			1,683,000	1,543,000	1,620,000
A0125P	Ad-hoc Relief Allowance 2025				672,000	726,000
A0125Q	Disparity Reduction Allowance 2025				1,199,000	1,259,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			120,000	116,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>201,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				14,881,000	15,980,000	16,853,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,012,000	10,740,000	12,026,000
A011	TOTAL PAY	11	11	5,922,000	4,592,000	5,495,000
A01101	PAY OF OFFICERS	4	4	3,255,000	1,953,000	2,772,000
H022	Headmistress	BPS-17	1	849,000		807,000
S071	Senior Teacher	BPS-16	2	1,920,000		1,529,000
S064	Senior Science Teacher	BPS-16	1	486,000		436,000
A01151	PAY OF OTHER STAFF	7	7	2,667,000	2,639,000	2,723,000
E046	Elementary Teacher	BPS-14	0			2,087,000
E046	Elementary Teacher	BPS-11	5	2,068,000		-
J016	Junior Clerk	BPS-11	1	295,000		326,000
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			6,090,000	6,148,000	6,531,000
A012-1	TOTAL REGULAR ALLOWANCES			5,790,000	5,692,000	6,087,000
A01202	House Rent Allowance			313,000	279,000	322,000
A01203	Conveyance Allowance			467,000	398,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			203,000	176,000	203,000
A0124C	Disparity Reduction Allowance			573,000	479,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%			344,000	287,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			520,000	372,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			1,832,000	1,345,000	1,412,000
A0125E	Ad-hoc Relief Allowance 2024			1,352,000	1,061,000	1,114,000
A0125P	Ad-hoc Relief Allowance 2025				379,000	409,000
A0125Q	Disparity Reduction Allowance 2025				745,000	782,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	95,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			206,000	201,000	206,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>31,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>12,218,000</u>	<u>10,941,000</u>	<u>12,232,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>45,004,000</u>	<u>44,960,000</u>	<u>47,746,000</u>
A011	TOTAL PAY	<u>31</u>	<u>31</u>	<u>23,195,000</u>	<u>20,617,000</u>	<u>21,901,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>13,042,000</u>	<u>12,960,000</u>	<u>13,153,000</u>
S212	Senior Principal BPS-20	1	1	1,591,000		2,223,000
H042	Head Computer Instructor BPS-19	0	1			1,054,000
S214	Senior Subject Specialist BPS-18	2	2	3,596,000		3,415,000
S128	Subject Specialist BPS-17	3	3	2,988,000		2,839,000
C083	Computer Instructor BPS-17	1	0	1,054,000		
S071	Senior Teacher BPS-16	3	3	2,895,000		2,750,000
S064	Senior Science Teacher BPS-16	2	2	918,000		872,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>10,153,000</u>	<u>7,657,000</u>	<u>8,748,000</u>
E046	Elementary Teacher BPS-14	0	9			4,400,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			758,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			366,000
E057	Elementary Teacher (PET) BPS-14	0	1			544,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			544,000
E046	Elementary Teacher BPS-11	9	0	5,700,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	798,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	373,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	573,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	573,000		-
J016	Junior Clerk BPS-11	1	1	656,000		656,000
C082	Computer Assistant BPS-07	1	1	299,000		299,000
C061	Chowkidar BPS-01	1	1	253,000		253,000
N004	Naib Qasid BPS-01	2	2	531,000		531,000
W014	Water Carrier/Sweeper BPS-01	1	1	397,000		397,000
A012	TOTAL ALLOWANCES			<u>21,809,000</u>	<u>24,343,000</u>	<u>25,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,809,000</u>	<u>24,343,000</u>	<u>25,845,000</u>
A01202	House Rent Allowance			1,234,000	1,126,000	1,228,000
A01203	Conveyance Allowance			1,412,000	1,252,000	1,412,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	13,000	13,000
A01216	Qualification Allowance			240,000	318,000	360,000
A01217	Medical Allowance			685,000	597,000	681,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			2,092,000	1,920,000	2,016,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,255,000	1,146,000	1,203,000
A0124R	Ad-hoc Relief Allowance 2022			1,993,000	1,787,000	1,876,000
A0124X	Ad-hoc Relief Allowance 2023			7,294,000	5,849,000	6,141,000
A0125E	Ad-hoc Relief Allowance 2024			5,253,000	4,542,000	4,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				2,052,000	2,216,000
A0125Q	Disparity Reduction Allowance 2025				3,448,000	3,620,000
A01226	Computer Allowance			18,000	9,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			258,000	273,000	258,000
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>214,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>45,222,000</u>	<u>45,174,000</u>	<u>47,964,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0165	<u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,686,000</u>	<u>33,476,000</u>	<u>37,075,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>17,726,000</u>	<u>14,934,000</u>	<u>17,537,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,183,000</u>	<u>5,879,000</u>	<u>8,085,000</u>
P050	Principal BPS-19	1	1	1,066,000		1,207,000
S260	Senior Computer Instructor BPS-18	0	1			846,000
C083	Computer Instructor BPS-17	1	0	849,000		
S071	Senior Teacher BPS-16	3	3	4,571,000		4,342,000
S064	Senior Science Teacher BPS-16	2	2	1,697,000		1,690,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,543,000</u>	<u>9,055,000</u>	<u>9,452,000</u>
E046	Elementary Teacher BPS-14	0	9			5,500,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			848,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E057	Elementary Teacher (PET) BPS-14	0	1			406,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			485,000
E046	Elementary Teacher BPS-11	9	0	5,578,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	866,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	405,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	490,000		-
J016	Junior Clerk BPS-11	1	1	405,000		420,000
C082	Computer Assistant BPS-07	1	1	256,000		332,000
C061	Chowkidar BPS-01	1	1	248,000		263,000
N004	Naib Qasid BPS-01	2	2	788,000		638,000
W014	Water Carrier/Sweeper BPS-01	1	1	212,000		253,000
A012	TOTAL ALLOWANCES			<u>16,960,000</u>	<u>18,542,000</u>	<u>19,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,960,000</u>	<u>18,542,000</u>	<u>19,538,000</u>
A01202	House Rent Allowance			980,000	871,000	995,000
A01203	Conveyance Allowance			1,163,000	1,140,000	1,163,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	14,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			515,000	495,000	510,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,662,000	1,483,000	1,557,000
A0124N	Disparity Reduction Allowance 2022- 15%			997,000	895,000	940,000
A0124R	Ad-hoc Relief Allowance 2022			1,567,000	1,296,000	1,361,000
A0124X	Ad-hoc Relief Allowance 2023			5,658,000	4,411,000	4,632,000
A0125E	Ad-hoc Relief Allowance 2024			4,022,000	3,456,000	3,629,000
A0125P	Ad-hoc Relief Allowance 2025				1,484,000	1,603,000
A0125Q	Disparity Reduction Allowance 2025				2,629,000	2,760,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			201,000	209,000	210,000
A03	TOTAL OPERATING EXPENSES			196,000	192,000	196,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				34,882,000	33,668,000	37,271,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,320,000	24,513,000	28,789,000
A011	TOTAL PAY	29	29	18,613,000	10,805,000	13,524,000
A01101	PAY OF OFFICERS	10	10	11,039,000	4,141,000	5,995,000
P050	Principal	BPS-19	1	1	2,223,000	1,054,000
S214	Senior Subject Specialist	BPS-18	1	1	1,577,000	700,000
S260	Senior Computer Instructor	BPS-18	0	1		807,000
S128	Subject Specialist	BPS-17	2	2	2,446,000	1,534,000
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	3	3	2,411,000	1,200,000
S064	Senior Science Teacher	BPS-16	2	2	1,574,000	700,000
A01151	PAY OF OTHER STAFF	19	19	7,574,000	6,664,000	7,529,000
E046	Elementary Teacher	BPS-14	0	8		2,868,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		564,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		951,000
E046	Elementary Teacher	BPS-11	8	0	2,850,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	469,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	594,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	974,000	-
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C082	Computer Assistant	BPS-07	1	1	376,000	387,000
C061	Chowkidar	BPS-01	1	1	196,000	253,000
N004	Naib Qasid	BPS-01	2	2	590,000	627,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	397,000
A012	TOTAL ALLOWANCES			17,707,000	13,708,000	15,265,000
A012-1	TOTAL REGULAR ALLOWANCES			17,707,000	13,708,000	15,265,000
A01202	House Rent Allowance			1,067,000	718,000	1,057,000
A01203	Conveyance Allowance			1,214,000	856,000	1,214,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	6,000	6,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			617,000	431,000	597,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,808,000	1,195,000	1,255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			1,085,000	721,000	757,000
A0124R	Ad-hoc Relief Allowance 2022			1,671,000	941,000	988,000
A0124X	Ad-hoc Relief Allowance 2023			5,751,000	3,195,000	3,355,000
A0125E	Ad-hoc Relief Allowance 2024			4,122,000	2,498,000	2,623,000
A0125P	Ad-hoc Relief Allowance 2025				1,075,000	1,161,000
A0125Q	Disparity Reduction Allowance 2025				1,751,000	1,839,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			249,000	205,000	249,000
A03	TOTAL OPERATING EXPENSES			214,000	210,000	214,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				36,534,000	24,723,000	29,003,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0423	<u>GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,583,000	23,927,000	28,020,000
A011	TOTAL PAY	21	21	15,324,000	10,805,000	13,836,000
A01101	PAY OF OFFICERS	10	10	10,481,000	7,240,000	9,881,000
P050	Principal	BPS-19	1	1	1,322,000	1,322,000
S214	Senior Subject Specialist	BPS-18	4	4	5,031,000	4,877,000
S128	Subject Specialist	BPS-17	2	2	1,779,000	1,729,000
S071	Senior Teacher	BPS-16	2	2	1,944,000	1,568,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	385,000
A01151	PAY OF OTHER STAFF	11	11	4,843,000	3,565,000	3,955,000
E046	Elementary Teacher	BPS-14	0	6		2,533,000
E046	Elementary Teacher	BPS-11	6	0	3,444,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	389,000
C061	Chowkidar	BPS-01	1	1	239,000	245,000
L004	Laboratory Attendant	BPS-01	1	1	239,000	245,000
N004	Naib Qasid	BPS-01	2	2	532,000	543,000
A012	TOTAL ALLOWANCES			14,259,000	13,122,000	14,184,000
A012-1	TOTAL REGULAR ALLOWANCES			14,259,000	13,122,000	14,184,000
A01202	House Rent Allowance			871,000	660,000	884,000
A01203	Conveyance Allowance			1,003,000	851,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	2,000	2,000
A01216	Qualification Allowance			60,000	70,000	120,000
A01217	Medical Allowance			423,000	340,000	421,000
A01224	Entertainment Allowance			1,000	6,000	1,000
A0124C	Disparity Reduction Allowance			1,476,000	1,102,000	1,157,000
A0124N	Disparity Reduction Allowance 2022- 15%			886,000	698,000	733,000
A0124R	Ad-hoc Relief Allowance 2022			1,308,000	939,000	986,000
A0124X	Ad-hoc Relief Allowance 2023			4,665,000	3,089,000	3,243,000
A0125E	Ad-hoc Relief Allowance 2024			3,327,000	2,245,000	2,357,000
A0125P	Ad-hoc Relief Allowance 2025				1,082,000	1,169,000
A0125Q	Disparity Reduction Allowance 2025				1,858,000	1,951,000
A01238	Charge Allowance			6,000	12,000	6,000
A01253	Science Allowance			7,000	6,000	3,000
A01289	Teaching Allowance			183,000	148,000	186,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,771,000</u>	<u>24,112,000</u>	<u>28,208,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,065,000	15,036,000	16,380,000
A011	TOTAL PAY	14	14	8,960,000	6,769,000	7,481,000
A01101	PAY OF OFFICERS	5	5	5,715,000	3,672,000	4,165,000
P050	Principal	BPS-19	1	1,842,000		1,234,000
S214	Senior Subject Specialist	BPS-18	1	1,117,000		977,000
S128	Subject Specialist	BPS-17	1	1,570,000		768,000
S071	Senior Teacher	BPS-16	1	808,000		808,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	9	9	3,245,000	3,097,000	3,316,000
E046	Elementary Teacher	BPS-14	0			2,200,000
E046	Elementary Teacher	BPS-11	5	2,160,000		-
J016	Junior Clerk	BPS-11	1	389,000		405,000
C061	Chowkidar	BPS-01	1	232,000		237,000
L004	Laboratory Attendant	BPS-01	1	232,000		237,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			8,105,000	8,267,000	8,899,000
A012-1	TOTAL REGULAR ALLOWANCES			8,105,000	8,267,000	8,899,000
A01202	House Rent Allowance			516,000	436,000	516,000
A01203	Conveyance Allowance			570,000	458,000	570,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			273,000	238,000	288,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			869,000	735,000	772,000
A0124N	Disparity Reduction Allowance 2022- 15%			521,000	436,000	458,000
A0124R	Ad-hoc Relief Allowance 2022			730,000	584,000	613,000
A0124X	Ad-hoc Relief Allowance 2023			2,574,000	1,933,000	2,030,000
A0125E	Ad-hoc Relief Allowance 2024			1,849,000	1,466,000	1,539,000
A0125P	Ad-hoc Relief Allowance 2025				659,000	712,000
A0125Q	Disparity Reduction Allowance 2025				1,150,000	1,208,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			111,000	98,000	111,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			17,253,000	15,221,000	16,568,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0166	<u>GIRLS HIGH SCHOOL NO-1 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>54,809,000</u>	<u>57,752,000</u>	<u>60,851,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>27,934,000</u>	<u>25,902,000</u>	<u>27,364,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>17,806,000</u>	<u>15,379,000</u>	<u>16,767,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	10	10	10,622,000	9,747,000
S064	Senior Science Teacher	BPS-16	3	3	3,004,000	2,932,000
S072	Senior Teacher Technical	BPS-16	2	2	1,243,000	1,207,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,128,000</u>	<u>10,523,000</u>	<u>10,597,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,087,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		757,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		1,028,000
E057	Elementary Teacher (PET)	BPS-14	0	1		868,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	9	0	4,875,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	757,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	1,028,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	698,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
C082	Computer Assistant	BPS-07	1	1	437,000	449,000
C061	Chowkidar	BPS-01	1	1	314,000	350,000
L004	Laboratory Attendant	BPS-01	1	1	269,000	275,000
N004	Naib Qasid	BPS-01	2	2	604,000	617,000
W014	Water Carrier/Sweeper	BPS-01	1	1	369,000	376,000
A012	TOTAL ALLOWANCES			<u>26,875,000</u>	<u>31,850,000</u>	<u>33,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,875,000</u>	<u>31,850,000</u>	<u>33,487,000</u>
A01202	House Rent Allowance			2,197,000	2,051,000	2,178,000
A01203	Conveyance Allowance			1,682,000	1,745,000	1,759,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			46,000	18,000	18,000
A01216	Qualification Allowance			180,000	150,000	180,000
A01217	Medical Allowance			774,000	732,000	761,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,481,000	2,325,000	2,441,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,489,000	1,382,000	1,451,000
A0124R	Ad-hoc Relief Allowance 2022			2,481,000	2,311,000	2,427,000
A0124X	Ad-hoc Relief Allowance 2023			8,820,000	7,761,000	8,149,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			6,351,000	5,947,000	6,244,000
A0125P	Ad-hoc Relief Allowance 2025				2,594,000	2,802,000
A0125Q	Disparity Reduction Allowance 2025				4,470,000	4,694,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			324,000	315,000	333,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				54,987,000	57,927,000	61,029,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,258,000	32,292,000	34,085,000
A011	TOTAL PAY	25	25	19,644,000	14,465,000	15,348,000
A01101	PAY OF OFFICERS	8	8	11,156,000	6,793,000	7,184,000
P050	Principal	BPS-19	1	1,842,000		1,802,000
S260	Senior Computer Instructor	BPS-18	0			846,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	3	4,364,000		2,727,000
S064	Senior Science Teacher	BPS-16	2	3,154,000		884,000
S072	Senior Teacher Technical	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	17	17	8,488,000	7,672,000	8,164,000
E046	Elementary Teacher	BPS-14	0			3,160,000
E050	Elementary Teacher (Arabic)	BPS-14	0			800,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			520,000
E056	Elementary Teacher (Technical)	BPS-14	0			917,000
E057	Elementary Teacher (PET)	BPS-14	0			295,000
E059	Elementary Teacher (Qaria)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	5	3,290,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,056,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	520,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	894,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	510,000		-
J016	Junior Clerk	BPS-11	1	373,000		389,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	390,000		390,000
N004	Naib Qasid	BPS-01	2	566,000		578,000
W014	Water Carrier/Sweeper	BPS-01	1	251,000		251,000
A012	TOTAL ALLOWANCES			18,614,000	17,827,000	18,737,000
A012-1	TOTAL REGULAR ALLOWANCES			18,614,000	17,827,000	18,737,000
A01202	House Rent Allowance			1,529,000	1,202,000	1,265,000
A01203	Conveyance Allowance			1,077,000	1,031,000	1,052,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	5,000	5,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			553,000	464,000	479,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,720,000	1,360,000	1,428,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,032,000	816,000	857,000
A0124R	Ad-hoc Relief Allowance 2022			1,735,000	1,274,000	1,338,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			6,227,000	4,200,000	4,410,000
A0125E	Ad-hoc Relief Allowance 2024			4,400,000	3,304,000	3,469,000
A0125P	Ad-hoc Relief Allowance 2025				1,428,000	1,542,000
A0125Q	Disparity Reduction Allowance 2025				2,407,000	2,527,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			201,000	198,000	201,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				38,436,000	32,467,000	34,263,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0168	<u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,624,000</u>	<u>26,405,000</u>	<u>28,389,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>13,658,000</u>	<u>11,579,000</u>	<u>12,699,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,188,000</u>	<u>4,356,000</u>	<u>5,397,000</u>
P050	Principal BPS-19	1	1	1,625,000		1,547,000
C083	Computer Instructor BPS-17	1	1	808,000		846,000
S071	Senior Teacher BPS-16	3	3	2,946,000		2,183,000
S064	Senior Science Teacher BPS-16	2	2	809,000		821,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,470,000</u>	<u>7,223,000</u>	<u>7,302,000</u>
E046	Elementary Teacher BPS-14	0	9			3,625,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E056	Elementary Teacher (Technical) BPS-14	0	2			645,000
E057	Elementary Teacher (PET) BPS-14	0	1			713,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	9	0	3,584,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	357,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	856,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	719,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	263,000		279,000
C082	Computer Assistant BPS-07	1	1	256,000		278,000
C061	Chowkidar BPS-01	1	1	227,000		239,000
N004	Naib Qasid BPS-01	2	2	387,000		397,000
W014	Water Carrier/Sweeper BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>13,966,000</u>	<u>14,826,000</u>	<u>15,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,966,000</u>	<u>14,826,000</u>	<u>15,690,000</u>
A01202	House Rent Allowance			855,000	795,000	878,000
A01203	Conveyance Allowance			1,077,000	1,092,000	1,129,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	2,000
A01216	Qualification Allowance			240,000	128,000	180,000
A01217	Medical Allowance			536,000	500,000	525,000
A0124C	Disparity Reduction Allowance			1,449,000	1,338,000	1,405,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	809,000	849,000
A0124R	Ad-hoc Relief Allowance 2022			1,136,000	995,000	1,045,000
A0124X	Ad-hoc Relief Allowance 2023			4,337,000	3,358,000	3,526,000
A0125E	Ad-hoc Relief Allowance 2024			3,166,000	2,645,000	2,777,000
A0125P	Ad-hoc Relief Allowance 2025				1,101,000	1,189,000
A0125Q	Disparity Reduction Allowance 2025				1,799,000	1,889,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			243,000	246,000	258,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,802,000	26,580,000	28,567,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0169	<u>GIRLS HIGH SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,759,000</u>	<u>31,191,000</u>	<u>32,368,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,541,000</u>	<u>13,887,000</u>	<u>14,285,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,562,000</u>	<u>6,091,000</u>	<u>6,143,000</u>
S215	Senior Headmistress BPS-18	1	1	1,219,000		1,219,000
C083	Computer Instructor BPS-17	1	1	808,000		807,000
S071	Senior Teacher BPS-16	3	3	1,698,000		2,517,000
S064	Senior Science Teacher BPS-16	2	2	1,837,000		1,600,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,979,000</u>	<u>7,796,000</u>	<u>8,142,000</u>
E046	Elementary Teacher BPS-14	0	9			4,127,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E057	Elementary Teacher (PET) BPS-14	0	1			564,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			1,131,000
E046	Elementary Teacher BPS-11	9	0	5,754,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	326,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	373,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	573,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	1,164,000		-
J016	Junior Clerk BPS-11	1	1	499,000		515,000
C082	Computer Assistant BPS-07	1	1	332,000		354,000
C061	Chowkidar BPS-01	1	1	390,000		181,000
N004	Naib Qasid BPS-01	2	2	372,000		475,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>15,218,000</u>	<u>17,304,000</u>	<u>18,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,218,000</u>	<u>17,304,000</u>	<u>18,083,000</u>
A01202	House Rent Allowance			788,000	803,000	814,000
A01203	Conveyance Allowance			1,137,000	1,087,000	1,100,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	10,000	10,000
A01216	Qualification Allowance			240,000	120,000	120,000
A01217	Medical Allowance			483,000	475,000	477,000
A0124C	Disparity Reduction Allowance			1,349,000	1,364,000	1,432,000
A0124N	Disparity Reduction Allowance 2022- 15%			810,000	828,000	869,000
A0124R	Ad-hoc Relief Allowance 2022			1,366,000	1,193,000	1,253,000
A0124X	Ad-hoc Relief Allowance 2023			5,059,000	4,168,000	4,376,000
A0125E	Ad-hoc Relief Allowance 2024			3,699,000	3,228,000	3,389,000
A0125P	Ad-hoc Relief Allowance 2025				1,376,000	1,486,000
A0125Q	Disparity Reduction Allowance 2025				2,380,000	2,499,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	25,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			213,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,937,000	31,366,000	32,546,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0172	<u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,321,000</u>	<u>20,603,000</u>	<u>24,224,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>13,186,000</u>	<u>9,211,000</u>	<u>11,559,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,693,000</u>	<u>3,806,000</u>	<u>4,849,000</u>
S215	Senior Headmistress	BPS-18	1	1,516,000		1,000,000
S071	Senior Teacher	BPS-16	3	2,988,000		2,900,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		949,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,493,000</u>	<u>5,405,000</u>	<u>6,710,000</u>
E046	Elementary Teacher	BPS-14	0			3,344,000
E050	Elementary Teacher (Arabic)	BPS-14	0			800,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			307,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E059	Elementary Teacher (Qaria)	BPS-14	0			307,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	8	3,668,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	295,000		-
E057	Elementary Teacher (PET)	BPS-11	1	326,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	830,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	176,000		181,000
N004	Naib Qasid	BPS-01	2	613,000		598,000
W014	Water Carrier/Sweeper	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			<u>13,135,000</u>	<u>11,392,000</u>	<u>12,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,135,000</u>	<u>11,392,000</u>	<u>12,665,000</u>
A01202	House Rent Allowance			785,000	584,000	785,000
A01203	Conveyance Allowance			977,000	648,000	951,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	-	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			459,000	344,000	469,000
A0124C	Disparity Reduction Allowance			1,336,000	990,000	1,040,000
A0124N	Disparity Reduction Allowance 2022- 15%			802,000	578,000	607,000
A0124R	Ad-hoc Relief Allowance 2022			1,122,000	763,000	801,000
A0124X	Ad-hoc Relief Allowance 2023			4,239,000	2,735,000	2,872,000
A0125E	Ad-hoc Relief Allowance 2024			3,097,000	2,137,000	2,244,000
A0125P	Ad-hoc Relief Allowance 2025				915,000	988,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				1,529,000	1,605,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			207,000	154,000	216,000
A03	TOTAL OPERATING EXPENSES			178,000	155,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	18,000	40,000
A03805	Travelling Allowance			40,000	18,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,499,000	20,758,000	24,402,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,130,000	21,924,000	24,306,000
A011	TOTAL PAY	20	20	11,103,000	9,860,000	11,408,000
A01101	PAY OF OFFICERS	8	8	6,648,000	6,182,000	6,775,000
P050	Principal	BPS-19	1	1	1,219,000	1,300,000
S128	Subject Specialist	BPS-17	3	3	2,423,000	2,419,000
S071	Senior Teacher	BPS-16	2	2	1,736,000	1,772,000
S064	Senior Science Teacher	BPS-16	2	2	1,270,000	1,284,000
A01151	PAY OF OTHER STAFF	12	12	4,455,000	3,678,000	4,633,000
E046	Elementary Teacher	BPS-14	0	6		2,751,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	2,229,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	678,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	593,000	609,000
J020	Junior Computer Teacher	BPS-11	1	0	247,000	-
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			11,027,000	12,064,000	12,898,000
A012-1	TOTAL REGULAR ALLOWANCES			11,027,000	12,064,000	12,898,000
A01202	House Rent Allowance			660,000	589,000	660,000
A01203	Conveyance Allowance			866,000	699,000	866,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			376,000	338,000	382,000
A01224	Entertainment Allowance			1,000	6,000	1,000
A0124C	Disparity Reduction Allowance			1,121,000	1,015,000	1,066,000
A0124N	Disparity Reduction Allowance 2022- 15%			673,000	621,000	652,000
A0124R	Ad-hoc Relief Allowance 2022			969,000	843,000	885,000
A0124X	Ad-hoc Relief Allowance 2023			3,487,000	2,843,000	2,985,000
A0125E	Ad-hoc Relief Allowance 2024			2,535,000	2,228,000	2,339,000
A0125P	Ad-hoc Relief Allowance 2025				984,000	1,063,000
A0125Q	Disparity Reduction Allowance 2025				1,655,000	1,738,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			186,000	162,000	180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,318,000	22,109,000	24,494,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0174	<u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,520,000</u>	<u>22,453,000</u>	<u>25,843,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,646,000</u>	<u>9,671,000</u>	<u>12,186,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,841,000</u>	<u>4,247,000</u>	<u>5,107,000</u>
H022	Headmistress BPS-17	1	1	1,679,000		1,440,000
S071	Senior Teacher BPS-16	3	3	1,702,000		2,064,000
S064	Senior Science Teacher BPS-16	2	2	1,460,000		1,603,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,805,000</u>	<u>5,424,000</u>	<u>7,079,000</u>
E046	Elementary Teacher BPS-14	0	9			3,000,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			280,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			781,000
E057	Elementary Teacher (PET) BPS-14	0	1			645,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			691,000
J020	Junior Computer Teacher BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	9	0	4,171,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	798,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	657,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	515,000		530,000
J020	Junior Computer Teacher BPS-11	1	0	263,000		-
C061	Chowkidar BPS-01	1	1	181,000		200,000
N004	Naib Qasid BPS-01	2	2	392,000		400,000
W014	Water Carrier/Sweeper BPS-01	1	1	239,000		245,000
A012	TOTAL ALLOWANCES			<u>12,874,000</u>	<u>12,782,000</u>	<u>13,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,874,000</u>	<u>12,782,000</u>	<u>13,657,000</u>
A01202	House Rent Allowance			705,000	698,000	705,000
A01203	Conveyance Allowance			1,011,000	853,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			490,000	415,000	499,000
A0124C	Disparity Reduction Allowance			1,204,000	1,099,000	1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%			722,000	655,000	688,000
A0124R	Ad-hoc Relief Allowance 2022			1,223,000	970,000	1,019,000
A0124X	Ad-hoc Relief Allowance 2023			4,127,000	3,014,000	3,165,000
A0125E	Ad-hoc Relief Allowance 2024			3,077,000	2,261,000	2,374,000
A0125P	Ad-hoc Relief Allowance 2025				968,000	1,045,000
A0125Q	Disparity Reduction Allowance 2025				1,638,000	1,720,000
A01238	Charge Allowance			6,000	-	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			213,000	192,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,688,000</u>	<u>22,618,000</u>	<u>26,011,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0175	<u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,125,000	26,690,000	29,400,000
A011	TOTAL PAY	23	23	13,741,000	11,872,000	13,857,000
A01101	PAY OF OFFICERS	7	7	6,088,000	4,662,000	5,994,000
S215	Senior Headmistress BPS-18	1	1	1,424,000		1,424,000
C083	Computer Instructor BPS-17	1	1	1,095,000		1,001,000
S071	Senior Teacher BPS-16	3	3	2,543,000		2,543,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		1,026,000
A01151	PAY OF OTHER STAFF	16	16	7,653,000	7,210,000	7,863,000
E046	Elementary Teacher BPS-14	0	7			4,000,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			366,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			307,000
E057	Elementary Teacher (PET) BPS-14	0	1			485,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			823,000
E046	Elementary Teacher BPS-11	7	0	3,846,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	310,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	373,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	490,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	866,000		-
J016	Junior Clerk BPS-11	1	1	593,000		609,000
C082	Computer Assistant BPS-07	1	1	376,000		376,000
C061	Chowkidar BPS-01	1	1	176,000		275,000
N004	Naib Qasid BPS-01	2	2	623,000		622,000
A012	TOTAL ALLOWANCES			13,384,000	14,818,000	15,543,000
A012-1	TOTAL REGULAR ALLOWANCES			13,384,000	14,818,000	15,543,000
A01202	House Rent Allowance			743,000	681,000	743,000
A01203	Conveyance Allowance			996,000	944,000	996,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			449,000	436,000	453,000
A0124C	Disparity Reduction Allowance			1,266,000	1,152,000	1,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			760,000	712,000	748,000
A0124R	Ad-hoc Relief Allowance 2022			1,218,000	1,018,000	1,069,000
A0124X	Ad-hoc Relief Allowance 2023			4,420,000	3,541,000	3,718,000
A0125E	Ad-hoc Relief Allowance 2024			3,222,000	2,810,000	2,951,000
A0125P	Ad-hoc Relief Allowance 2025				1,196,000	1,292,000
A0125Q	Disparity Reduction Allowance 2025				1,961,000	2,059,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			189,000	264,000	198,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>27,293,000</u>	<u>26,855,000</u>	<u>29,568,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0176	<u>GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>37,027,000</u>	<u>37,975,000</u>	<u>41,240,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>18,817,000</u>	<u>17,152,000</u>	<u>19,187,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>10,386,000</u>	<u>9,068,000</u>	<u>10,756,000</u>
P050	Principal BPS-19	1	1	1,322,000		1,492,000
H042	Head Computer Instructor BPS-19	0	1			808,000
S128	Subject Specialist BPS-17	4	4	3,869,000		3,766,000
C083	Computer Instructor BPS-17	1	0	767,000		
S071	Senior Teacher BPS-16	3	3	3,293,000		3,255,000
S064	Senior Science Teacher BPS-16	2	2	1,135,000		1,435,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,431,000</u>	<u>8,084,000</u>	<u>8,431,000</u>
E046	Elementary Teacher BPS-14	0	9			4,894,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			500,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			504,000
E057	Elementary Teacher (PET) BPS-14	0	1			386,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			544,000
E046	Elementary Teacher BPS-11	9	0	5,142,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	279,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	486,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	373,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	593,000		295,000
C082	Computer Assistant BPS-07	1	1	278,000		278,000
C061	Chowkidar BPS-01	1	1	237,000		243,000
N004	Naib Qasid BPS-01	2	2	507,000		524,000
W014	Water Carrier/Sweeper BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>18,210,000</u>	<u>20,823,000</u>	<u>22,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,210,000</u>	<u>20,823,000</u>	<u>22,053,000</u>
A01202	House Rent Allowance			1,104,000	1,066,000	1,100,000
A01203	Conveyance Allowance			1,274,000	1,133,000	1,274,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			596,000	614,000	620,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,874,000	1,803,000	1,893,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,125,000	1,091,000	1,146,000
A0124R	Ad-hoc Relief Allowance 2022			1,683,000	1,470,000	1,544,000
A0124X	Ad-hoc Relief Allowance 2023			5,894,000	4,928,000	5,174,000
A0125E	Ad-hoc Relief Allowance 2024			4,262,000	3,837,000	4,029,000
A0125P	Ad-hoc Relief Allowance 2025				1,699,000	1,835,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,912,000	3,058,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			270,000	243,000	267,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				37,215,000	38,160,000	41,428,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0177	<u>GIRLS HIGH SCHOOL KURTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,201,000</u>	<u>35,421,000</u>	<u>36,968,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>18,359,000</u>	<u>16,009,000</u>	<u>16,737,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,137,000</u>	<u>8,323,000</u>	<u>8,953,000</u>
P050	Principal	BPS-19	1	1,373,000		1,440,000
S260	Senior Computer Instructor	BPS-18	0			846,000
C083	Computer Instructor	BPS-17	1	849,000		
S071	Senior Teacher	BPS-16	3	4,067,000		3,864,000
S064	Senior Science Teacher	BPS-16	2	2,848,000		2,803,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,222,000</u>	<u>7,686,000</u>	<u>7,784,000</u>
E046	Elementary Teacher	BPS-14	0			3,567,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			544,000
E057	Elementary Teacher (PET)	BPS-14	0			645,000
E059	Elementary Teacher (Qaria)	BPS-14	0			691,000
E046	Elementary Teacher	BPS-11	9	4,249,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,028,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	552,000		-
E057	Elementary Teacher (PET)	BPS-11	1	636,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	703,000		-
J016	Junior Clerk	BPS-11	1	577,000		593,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	390,000		321,000
N004	Naib Qasid	BPS-01	2	505,000		517,000
W014	Water Carrier/Sweeper	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			<u>16,842,000</u>	<u>19,412,000</u>	<u>20,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,842,000</u>	<u>19,412,000</u>	<u>20,231,000</u>
A01202	House Rent Allowance			918,000	938,000	940,000
A01203	Conveyance Allowance			1,060,000	1,059,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			515,000	543,000	550,000
A01224	Entertainment Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			1,546,000	1,541,000	1,550,000
A0124N	Disparity Reduction Allowance 2022- 15%			927,000	944,000	991,000
A0124R	Ad-hoc Relief Allowance 2022			1,578,000	1,402,000	1,472,000
A0124X	Ad-hoc Relief Allowance 2023			5,755,000	4,658,000	4,891,000
A0125E	Ad-hoc Relief Allowance 2024			4,133,000	3,590,000	3,770,000
A0125P	Ad-hoc Relief Allowance 2025				1,584,000	1,711,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,748,000	2,885,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	223,000	228,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			35,379,000	35,596,000	37,146,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0178	<u>GIRLS HIGH SCHOOL AGHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>36,709,000</u>	<u>30,289,000</u>	<u>33,320,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>18,799,000</u>	<u>13,048,000</u>	<u>15,106,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,416,000</u>	<u>5,196,000</u>	<u>5,955,000</u>
S215	Senior Headmistress BPS-18	1	1	2,497,000		1,256,000
C083	Computer Instructor BPS-17	1	1	1,095,000		846,000
S071	Senior Teacher BPS-16	3	3	4,744,000		2,800,000
S064	Senior Science Teacher BPS-16	2	2	1,080,000		1,053,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,383,000</u>	<u>7,852,000</u>	<u>9,151,000</u>
E046	Elementary Teacher BPS-14	0	9			4,954,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			803,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			366,000
E057	Elementary Teacher (PET) BPS-14	0	1			826,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	9	0	5,143,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	845,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	366,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	869,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	295,000		-
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C082	Computer Assistant BPS-07	1	1	401,000		401,000
C061	Chowkidar BPS-01	1	1	248,000		251,000
N004	Naib Qasid BPS-01	2	2	576,000		581,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			<u>17,910,000</u>	<u>17,241,000</u>	<u>18,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,910,000</u>	<u>17,241,000</u>	<u>18,214,000</u>
A01202	House Rent Allowance			1,387,000	1,174,000	1,356,000
A01203	Conveyance Allowance			1,060,000	1,291,000	1,300,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	9,000	9,000
A01216	Qualification Allowance			180,000	405,000	420,000
A01217	Medical Allowance			577,000	475,000	519,000
A0124C	Disparity Reduction Allowance			1,567,000	1,345,000	1,412,000
A0124N	Disparity Reduction Allowance 2022- 15%			940,000	821,000	862,000
A0124R	Ad-hoc Relief Allowance 2022			1,687,000	1,169,000	1,227,000
A0124X	Ad-hoc Relief Allowance 2023			5,955,000	3,849,000	4,041,000
A0125E	Ad-hoc Relief Allowance 2024			4,283,000	3,001,000	3,151,000
A0125P	Ad-hoc Relief Allowance 2025				1,259,000	1,360,000
A0125Q	Disparity Reduction Allowance 2025				2,197,000	2,307,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			207,000	201,000	207,000
A03	TOTAL OPERATING EXPENSES			206,000	203,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				36,915,000	30,492,000	33,526,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,470,000	29,005,000	33,766,000
A011	TOTAL PAY	22	22	17,810,000	12,935,000	16,682,000
A01101	PAY OF OFFICERS	11	11	12,276,000	7,083,000	10,732,000
P050	Principal	BPS-19	1	1	2,005,000	1,200,000
H042	Head Computer Instructor	BPS-19	0	1		849,000
S128	Subject Specialist	BPS-17	5	5	5,723,000	5,524,000
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	2	2	2,337,000	1,800,000
S064	Senior Science Teacher	BPS-16	2	2	1,403,000	1,359,000
A01151	PAY OF OTHER STAFF	11	11	5,534,000	5,852,000	5,950,000
E046	Elementary Teacher	BPS-14	0	6		3,800,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		950,000
E046	Elementary Teacher	BPS-11	6	0	3,452,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	920,000	-
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			16,660,000	16,070,000	17,084,000
A012-1	TOTAL REGULAR ALLOWANCES			16,660,000	16,070,000	17,084,000
A01202	House Rent Allowance			1,013,000	805,000	1,000,000
A01203	Conveyance Allowance			1,052,000	1,104,000	1,110,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	11,000	11,000
A01216	Qualification Allowance			240,000	170,000	180,000
A01217	Medical Allowance			465,000	397,000	465,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,714,000	1,343,000	1,410,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,028,000	832,000	874,000
A0124R	Ad-hoc Relief Allowance 2022			1,590,000	1,116,000	1,172,000
A0124X	Ad-hoc Relief Allowance 2023			5,432,000	3,748,000	3,935,000
A0125E	Ad-hoc Relief Allowance 2024			3,864,000	2,901,000	3,046,000
A0125P	Ad-hoc Relief Allowance 2025				1,266,000	1,367,000
A0125Q	Disparity Reduction Allowance 2025				2,168,000	2,276,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			195,000	179,000	195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			198,000	195,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,668,000	29,200,000	33,964,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0180	<u>GIRLS HIGH SCHOOL JANDROT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,131,000	19,604,000	21,829,000
A011	TOTAL PAY	20	20	12,244,000	8,682,000	10,138,000
A01101	PAY OF OFFICERS	6	6	6,100,000	4,020,000	5,017,000
H022	Headmistress BPS-17	1	1	2,005,000		1,699,000
S071	Senior Teacher BPS-16	2	2	2,220,000		1,359,000
S064	Senior Science Teacher BPS-16	2	2	1,362,000		1,359,000
S072	Senior Teacher Technical BPS-16	1	1	513,000		600,000
A01151	PAY OF OTHER STAFF	14	14	6,144,000	4,662,000	5,121,000
E046	Elementary Teacher BPS-14	0	6			2,542,000
E056	Elementary Teacher (Technical) BPS-14	0	2			645,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E057	Elementary Teacher (PET) BPS-14	0	1			307,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	6	0	3,606,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	715,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	467,000		483,000
J020	Junior Computer Teacher BPS-11	1	0	263,000		-
N004	Naib Qasid BPS-01	1	1	191,000		196,000
W014	Water Carrier/Sweeper BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			11,887,000	10,922,000	11,691,000
A012-1	TOTAL REGULAR ALLOWANCES			11,887,000	10,922,000	11,691,000
A01202	House Rent Allowance			619,000	535,000	620,000
A01203	Conveyance Allowance			840,000	675,000	814,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000	5,000
A01216	Qualification Allowance			120,000	150,000	180,000
A01217	Medical Allowance			409,000	384,000	394,000
A0124C	Disparity Reduction Allowance			1,057,000	908,000	953,000
A0124N	Disparity Reduction Allowance 2022- 15%			634,000	541,000	568,000
A0124R	Ad-hoc Relief Allowance 2022			1,065,000	744,000	781,000
A0124X	Ad-hoc Relief Allowance 2023			3,994,000	2,535,000	2,662,000
A0125E	Ad-hoc Relief Allowance 2024			2,918,000	1,968,000	2,066,000
A0125P	Ad-hoc Relief Allowance 2025				851,000	919,000
A0125Q	Disparity Reduction Allowance 2025				1,451,000	1,524,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			186,000	160,000	186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,299,000</u>	<u>19,769,000</u>	<u>21,997,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,464,000	22,366,000	23,404,000
A011	TOTAL PAY	18	18	11,423,000	10,292,000	10,674,000
A01101	PAY OF OFFICERS	6	6	5,980,000	5,025,000	5,160,000
H022	Headmistress	BPS-17	1	1,679,000		1,079,000
C083	Computer Instructor	BPS-17	1	890,000		846,000
S071	Senior Teacher	BPS-16	2	2,439,000		2,414,000
S064	Senior Science Teacher	BPS-16	2	972,000		821,000
A01151	PAY OF OTHER STAFF	12	12	5,443,000	5,267,000	5,514,000
E046	Elementary Teacher	BPS-14	0			3,116,000
E057	Elementary Teacher (PET)	BPS-14	0			604,000
E059	Elementary Teacher (Qaria)	BPS-14	0			466,000
E046	Elementary Teacher	BPS-11	6	3,152,000		-
E057	Elementary Teacher (PET)	BPS-11	1	698,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	562,000		577,000
C082	Computer Assistant	BPS-07	1	365,000		354,000
C061	Chowkidar	BPS-01	1	196,000		196,000
N004	Naib Qasid	BPS-01	1	191,000		201,000
A012	TOTAL ALLOWANCES			11,041,000	12,074,000	12,730,000
A012-1	TOTAL REGULAR ALLOWANCES			11,041,000	12,074,000	12,730,000
A01202	House Rent Allowance			648,000	569,000	603,000
A01203	Conveyance Allowance			760,000	722,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	7,000
A01216	Qualification Allowance			60,000	356,000	360,000
A01217	Medical Allowance			388,000	318,000	341,000
A0124C	Disparity Reduction Allowance			1,098,000	965,000	1,013,000
A0124N	Disparity Reduction Allowance 2022- 15%			659,000	580,000	609,000
A0124R	Ad-hoc Relief Allowance 2022			1,012,000	899,000	944,000
A0124X	Ad-hoc Relief Allowance 2023			3,599,000	2,848,000	2,990,000
A0125E	Ad-hoc Relief Allowance 2024			2,605,000	2,213,000	2,324,000
A0125P	Ad-hoc Relief Allowance 2025				956,000	1,032,000
A0125Q	Disparity Reduction Allowance 2025				1,480,000	1,554,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			156,000	131,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	145,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,632,000</u>	<u>22,511,000</u>	<u>23,572,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,419,000	32,956,000	38,574,000
A011	TOTAL PAY	29	29	18,535,000	14,679,000	18,965,000
A01101	PAY OF OFFICERS	11	11	10,511,000	6,985,000	10,234,000
P050	Principal	BPS-18	1	1	1,219,000	1,000,000
S260	Senior Computer Instructor	BPS-18	0	1		750,000
S128	Subject Specialist	BPS-17	4	4	4,319,000	4,500,000
C083	Computer Instructor	BPS-17	1	0	726,000	
S071	Senior Teacher	BPS-16	3	3	3,194,000	3,112,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	872,000
A01151	PAY OF OTHER STAFF	18	18	8,024,000	7,694,000	8,731,000
E046	Elementary Teacher	BPS-14	0	8		4,646,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		758,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		307,000
E057	Elementary Teacher (PET)	BPS-14	0	1		544,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		544,000
E046	Elementary Teacher	BPS-11	8	0	4,604,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	469,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	469,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	467,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	267,000	299,000
C061	Chowkidar	BPS-01	1	1	369,000	253,000
N004	Naib Qasid	BPS-01	2	2	447,000	531,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	397,000
A012	TOTAL ALLOWANCES			17,884,000	18,277,000	19,609,000
A012-1	TOTAL REGULAR ALLOWANCES			17,884,000	18,277,000	19,609,000
A01202	House Rent Allowance			1,090,000	893,000	1,090,000
A01203	Conveyance Allowance			1,266,000	1,096,000	1,266,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	9,000	9,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			580,000	492,000	580,000
A0124C	Disparity Reduction Allowance			1,845,000	1,372,000	1,441,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,107,000	804,000	844,000
A0124R	Ad-hoc Relief Allowance 2022			1,636,000	1,333,000	1,400,000
A0124X	Ad-hoc Relief Allowance 2023			5,793,000	4,411,000	4,632,000
A0125E	Ad-hoc Relief Allowance 2024			4,181,000	3,581,000	3,760,000
A0125P	Ad-hoc Relief Allowance 2025				1,441,000	1,556,000
A0125Q	Disparity Reduction Allowance 2025				2,501,000	2,626,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	9,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			255,000	221,000	240,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				36,607,000	33,141,000	38,762,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,967,000	33,994,000	35,673,000
A011	TOTAL PAY	22	22	17,698,000	15,506,000	16,276,000
A01101	PAY OF OFFICERS	10	10	11,976,000	9,161,000	9,873,000
P050	Principal	BPS-19	1	1,951,000		1,905,000
S214	Senior Subject Specialist	BPS-18	2	2,796,000		2,003,000
S260	Senior Computer Instructor	BPS-18	0			1,079,000
S128	Subject Specialist	BPS-17	2	1,574,000		1,612,000
C083	Computer Instructor	BPS-17	1	890,000		
S071	Senior Teacher	BPS-16	2	1,975,000		2,136,000
S064	Senior Science Teacher	BPS-16	2	2,790,000		1,138,000
A01151	PAY OF OTHER STAFF	12	12	5,722,000	6,345,000	6,403,000
E046	Elementary Teacher	BPS-14	0			4,500,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
E046	Elementary Teacher	BPS-11	7	4,227,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	326,000		410,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	176,000		260,000
N004	Naib Qasid	BPS-01	1	335,000		400,000
A012	TOTAL ALLOWANCES			16,269,000	18,488,000	19,397,000
A012-1	TOTAL REGULAR ALLOWANCES			16,269,000	18,488,000	19,397,000
A01202	House Rent Allowance			897,000	859,000	878,000
A01203	Conveyance Allowance			1,000,000	1,012,000	1,026,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	5,000
A01216	Qualification Allowance			180,000	240,000	240,000
A01217	Medical Allowance			486,000	425,000	456,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,521,000	1,459,000	1,532,000
A0124N	Disparity Reduction Allowance 2022- 15%			913,000	876,000	920,000
A0124R	Ad-hoc Relief Allowance 2022			1,519,000	1,334,000	1,401,000
A0124X	Ad-hoc Relief Allowance 2023			5,529,000	4,430,000	4,652,000
A0125E	Ad-hoc Relief Allowance 2024			3,961,000	3,409,000	3,579,000
A0125P	Ad-hoc Relief Allowance 2025				1,531,000	1,653,000
A0125Q	Disparity Reduction Allowance 2025				2,682,000	2,816,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	5,000	8,000
A01289	Teaching Allowance			198,000	193,000	198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			198,000	195,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,165,000	34,189,000	35,871,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0184	<u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,004,000	20,252,000	21,516,000
A011	TOTAL PAY	17	17	10,574,000	8,991,000	9,504,000
A01101	PAY OF OFFICERS	6	6	5,499,000	3,838,000	4,236,000
S215	Senior Headmistress	BPS-18	1	1,679,000		1,647,000
C083	Computer Instructor	BPS-17	1	767,000		846,000
S071	Senior Teacher	BPS-16	2	1,597,000		1,000,000
S064	Senior Science Teacher	BPS-16	2	1,456,000		743,000
A01151	PAY OF OTHER STAFF	11	11	5,075,000	5,153,000	5,268,000
E046	Elementary Teacher	BPS-14	0			2,700,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			770,000
E046	Elementary Teacher	BPS-11	5	2,977,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	593,000		609,000
C082	Computer Assistant	BPS-07	1	343,000		343,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	175,000		181,000
A012	TOTAL ALLOWANCES			10,430,000	11,261,000	12,012,000
A012-1	TOTAL REGULAR ALLOWANCES			10,430,000	11,261,000	12,012,000
A01202	House Rent Allowance			607,000	521,000	600,000
A01203	Conveyance Allowance			752,000	645,000	752,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	10,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			333,000	302,000	331,000
A0124C	Disparity Reduction Allowance			1,033,000	886,000	930,000
A0124N	Disparity Reduction Allowance 2022- 15%			620,000	531,000	558,000
A0124R	Ad-hoc Relief Allowance 2022			929,000	777,000	816,000
A0124X	Ad-hoc Relief Allowance 2023			3,342,000	2,673,000	2,807,000
A0125E	Ad-hoc Relief Allowance 2024			2,424,000	2,095,000	2,200,000
A0125P	Ad-hoc Relief Allowance 2025				896,000	968,000
A0125Q	Disparity Reduction Allowance 2025				1,655,000	1,738,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			153,000	135,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,172,000</u>	<u>20,417,000</u>	<u>21,684,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,367,000	15,532,000	16,327,000
A011	TOTAL PAY	15	15	9,164,000	6,967,000	7,007,000
A01101	PAY OF OFFICERS	6	6	4,729,000	2,724,000	2,700,000
H022	Headmistress	BPS-17	1	1,842,000		1,300,000
S071	Senior Teacher	BPS-16	3	1,675,000		1,300,000
S064	Senior Science Teacher	BPS-16	2	1,212,000		100,000
A01151	PAY OF OTHER STAFF	9	9	4,435,000	4,243,000	4,307,000
E046	Elementary Teacher	BPS-14	0			2,786,000
E049	Elementary Teacher (Science)	BPS-14	0			350,000
E046	Elementary Teacher	BPS-11	5	2,720,000		-
E049	Elementary Teacher (Science)	BPS-11	1	655,000		-
J016	Junior Clerk	BPS-11	1	530,000		546,000
C061	Chowkidar	BPS-01	1	349,000		356,000
N004	Naib Qasid	BPS-01	1	181,000		269,000
A012	TOTAL ALLOWANCES			9,203,000	8,565,000	9,320,000
A012-1	TOTAL REGULAR ALLOWANCES			9,203,000	8,565,000	9,320,000
A01202	House Rent Allowance			521,000	380,000	481,000
A01203	Conveyance Allowance			720,000	554,000	691,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	3,000	3,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			287,000	244,000	286,000
A0124C	Disparity Reduction Allowance			891,000	648,000	680,000
A0124N	Disparity Reduction Allowance 2022- 15%			535,000	389,000	408,000
A0124R	Ad-hoc Relief Allowance 2022			802,000	601,000	631,000
A0124X	Ad-hoc Relief Allowance 2023			2,987,000	2,083,000	2,187,000
A0125E	Ad-hoc Relief Allowance 2024			2,159,000	1,650,000	1,733,000
A0125P	Ad-hoc Relief Allowance 2025				694,000	750,000
A0125Q	Disparity Reduction Allowance 2025				1,187,000	1,246,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			144,000	116,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			18,535,000	15,697,000	16,495,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0186	GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,501,000	23,878,000	26,741,000
A011	TOTAL PAY	21	21	14,565,000	10,790,000	12,434,000
A01101	PAY OF OFFICERS	10	10	8,924,000	5,873,000	6,963,000
P050	Principal	BPS-19	1	1	1,299,000	1,234,000
S260	Senior Computer Instructor	BPS-18	0	1		650,000
S128	Subject Specialist	BPS-17	4	4	3,436,000	2,100,000
C083	Computer Instructor	BPS-17	1	0	1,054,000	
S071	Senior Teacher	BPS-16	2	2	2,109,000	2,004,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	975,000
A01151	PAY OF OTHER STAFF	11	11	5,641,000	4,917,000	5,471,000
E046	Elementary Teacher	BPS-14	0	7		4,075,000
E046	Elementary Teacher	BPS-11	7	0	4,245,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	436,000
C082	Computer Assistant	BPS-07	1	1	343,000	343,000
C061	Chowkidar	BPS-01	1	1	227,000	227,000
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			13,936,000	13,088,000	14,307,000
A012-1	TOTAL REGULAR ALLOWANCES			13,936,000	13,088,000	14,307,000
A01202	House Rent Allowance			838,000	637,000	843,000
A01203	Conveyance Allowance			1,017,000	794,000	1,017,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	9,000
A01216	Qualification Allowance			60,000	80,000	120,000
A01217	Medical Allowance			411,000	312,000	411,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,430,000	1,085,000	1,139,000
A0124N	Disparity Reduction Allowance 2022- 15%			858,000	651,000	684,000
A0124R	Ad-hoc Relief Allowance 2022			1,322,000	930,000	977,000
A0124X	Ad-hoc Relief Allowance 2023			4,507,000	3,119,000	3,275,000
A0125E	Ad-hoc Relief Allowance 2024			3,246,000	2,421,000	2,542,000
A0125P	Ad-hoc Relief Allowance 2025				1,067,000	1,152,000
A0125Q	Disparity Reduction Allowance 2025				1,817,000	1,908,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			192,000	148,000	192,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				28,689,000	24,063,000	26,929,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0187	<u>MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,726,000</u>	<u>12,786,000</u>	<u>15,391,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>10,000,000</u>	<u>5,581,000</u>	<u>7,392,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,244,000</u>	<u>2,055,000</u>	<u>3,195,000</u>
H022	Headmistress BPS-17	1	1	1,117,000		700,000
C083	Computer Instructor BPS-17	1	1	890,000		846,000
S071	Senior Teacher BPS-16	2	2	1,458,000		700,000
S064	Senior Science Teacher BPS-16	2	2	1,779,000		949,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,756,000</u>	<u>3,526,000</u>	<u>4,197,000</u>
E046	Elementary Teacher BPS-14	0	7			2,613,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	7	0	3,188,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	310,000		-
J016	Junior Clerk BPS-11	1	1	357,000		326,000
C082	Computer Assistant BPS-07	1	1	332,000		354,000
C061	Chowkidar BPS-01	1	1	363,000		369,000
N004	Naib Qasid BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			<u>9,726,000</u>	<u>7,205,000</u>	<u>7,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,726,000</u>	<u>7,205,000</u>	<u>7,999,000</u>
A01202	House Rent Allowance			582,000	364,000	547,000
A01203	Conveyance Allowance			734,000	490,000	600,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	80,000	120,000
A01217	Medical Allowance			357,000	255,000	340,000
A0124C	Disparity Reduction Allowance			991,000	618,000	649,000
A0124N	Disparity Reduction Allowance 2022- 15%			595,000	370,000	389,000
A0124R	Ad-hoc Relief Allowance 2022			884,000	478,000	502,000
A0124X	Ad-hoc Relief Allowance 2023			3,120,000	1,666,000	1,749,000
A0125E	Ad-hoc Relief Allowance 2024			2,258,000	1,293,000	1,358,000
A0125P	Ad-hoc Relief Allowance 2025				546,000	590,000
A0125Q	Disparity Reduction Allowance 2025				919,000	965,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			159,000	112,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>145,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,894,000</u>	<u>12,931,000</u>	<u>15,559,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0188	<u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,839,000	11,850,000	13,637,000
A011	TOTAL PAY	17	17	9,847,000	4,959,000	6,049,000
A01101	PAY OF OFFICERS	5	5	4,663,000	1,429,000	2,000,000
H022	Headmistress	BPS-17	1	1,788,000		600,000
S071	Senior Teacher	BPS-16	2	1,417,000		700,000
S064	Senior Science Teacher	BPS-16	2	1,458,000		700,000
A01151	PAY OF OTHER STAFF	12	12	5,184,000	3,530,000	4,049,000
E046	Elementary Teacher	BPS-14	0			2,442,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	3,674,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	420,000		436,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	342,000		349,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			9,992,000	6,891,000	7,588,000
A012-1	TOTAL REGULAR ALLOWANCES			9,992,000	6,891,000	7,588,000
A01202	House Rent Allowance			567,000	354,000	552,000
A01203	Conveyance Allowance			737,000	520,000	600,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			331,000	248,000	328,000
A0124C	Disparity Reduction Allowance			968,000	604,000	634,000
A0124N	Disparity Reduction Allowance 2022- 15%			581,000	365,000	383,000
A0124R	Ad-hoc Relief Allowance 2022			917,000	438,000	460,000
A0124X	Ad-hoc Relief Allowance 2023			3,250,000	1,541,000	1,618,000
A0125E	Ad-hoc Relief Allowance 2024			2,394,000	1,221,000	1,282,000
A0125P	Ad-hoc Relief Allowance 2025				492,000	531,000
A0125Q	Disparity Reduction Allowance 2025				859,000	902,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			153,000	139,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	145,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	18,000	40,000
A03805	Travelling Allowance			40,000	18,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			20,007,000	11,995,000	13,805,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,241,000	18,378,000	18,284,000
A011	TOTAL PAY	17	17	8,540,000	8,173,000	7,453,000
A01101	PAY OF OFFICERS	6	6	4,389,000	4,541,000	3,468,000
H022	Headmistress	BPS-17	1	849,000		900,000
S071	Senior Teacher	BPS-16	3	2,351,000		2,556,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		12,000
A01151	PAY OF OTHER STAFF	11	11	4,151,000	3,632,000	3,985,000
E046	Elementary Teacher	BPS-14	0			2,381,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	2,553,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	452,000		467,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
C061	Chowkidar	BPS-01	1	322,000		326,000
N004	Naib Qasid	BPS-01	1	251,000		181,000
A012	TOTAL ALLOWANCES			8,701,000	10,205,000	10,831,000
A012-1	TOTAL REGULAR ALLOWANCES			8,701,000	10,205,000	10,831,000
A01202	House Rent Allowance			483,000	472,000	483,000
A01203	Conveyance Allowance			737,000	638,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			321,000	293,000	336,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			828,000	804,000	844,000
A0124N	Disparity Reduction Allowance 2022- 15%			497,000	484,000	508,000
A0124R	Ad-hoc Relief Allowance 2022			726,000	713,000	749,000
A0124X	Ad-hoc Relief Allowance 2023			2,773,000	2,437,000	2,559,000
A0125E	Ad-hoc Relief Allowance 2024			2,040,000	1,896,000	1,991,000
A0125P	Ad-hoc Relief Allowance 2025				820,000	886,000
A0125Q	Disparity Reduction Allowance 2025				1,414,000	1,485,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			156,000	143,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,409,000</u>	<u>18,543,000</u>	<u>18,452,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0192	<u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,899,000	38,941,000	40,288,000
A011	TOTAL PAY	27	27	17,178,000	17,618,000	18,014,000
A01101	PAY OF OFFICERS	8	8	8,205,000	9,197,000	9,500,000
H022	Headmistress BPS-17	1	1	2,114,000		2,300,000
C083	Computer Instructor BPS-17	1	1	972,000		1,800,000
S071	Senior Teacher BPS-16	4	4	3,713,000		3,900,000
S064	Senior Science Teacher BPS-16	2	2	1,406,000		1,500,000
A01151	PAY OF OTHER STAFF	19	19	8,973,000	8,421,000	8,514,000
E046	Elementary Teacher BPS-14	0	5			3,300,000
E049	Elementary Teacher (Science) BPS-14	0	1			385,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			450,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			624,000
E056	Elementary Teacher (Technical) BPS-14	0	2			875,000
E057	Elementary Teacher (PET) BPS-14	0	1			500,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			307,000
J020	Junior Computer Teacher BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	5	0	3,163,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	373,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	657,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	636,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	857,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	893,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	326,000		-
J016	Junior Clerk BPS-11	1	1	420,000		342,000
J020	Junior Computer Teacher BPS-11	1	0	263,000		-
C082	Computer Assistant BPS-07	1	1	343,000		354,000
L003	Laboratory Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	245,000		251,000
N004	Naib Qasid BPS-01	2	2	454,000		465,000
A012	TOTAL ALLOWANCES			16,721,000	21,323,000	22,274,000
A012-1	TOTAL REGULAR ALLOWANCES			16,721,000	21,323,000	22,274,000
A01202	House Rent Allowance			923,000	985,000	953,000
A01203	Conveyance Allowance			1,148,000	1,144,000	1,150,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000	12,000
A01216	Qualification Allowance			380,000	60,000	60,000
A01217	Medical Allowance			532,000	533,000	554,000
A0124C	Disparity Reduction Allowance			1,575,000	1,673,000	1,757,000
A0124N	Disparity Reduction Allowance 2022- 15%			945,000	1,013,000	1,064,000
A0124R	Ad-hoc Relief Allowance 2022			1,479,000	1,531,000	1,608,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			5,481,000	5,216,000	5,477,000
A0125E	Ad-hoc Relief Allowance 2024			3,974,000	3,986,000	4,185,000
A0125P	Ad-hoc Relief Allowance 2025				1,778,000	1,920,000
A0125Q	Disparity Reduction Allowance 2025				3,110,000	3,266,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			222,000	252,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>34,067,000</u>	<u>39,106,000</u>	<u>40,456,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0193	<u>GIRLS HIGH SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,768,000</u>	<u>24,610,000</u>	<u>26,044,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>12,886,000</u>	<u>11,195,000</u>	<u>11,880,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,756,000</u>	<u>7,278,000</u>	<u>7,327,000</u>
H022	Headmistress BPS-17	1	1	1,842,000		1,802,000
C083	Computer Instructor BPS-17	1	1	1,013,000		846,000
S071	Senior Teacher BPS-16	2	2	3,141,000		2,854,000
S064	Senior Science Teacher BPS-16	2	2	1,760,000		1,825,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>5,130,000</u>	<u>3,917,000</u>	<u>4,553,000</u>
E046	Elementary Teacher BPS-14	0	5			2,473,000
E049	Elementary Teacher (Science) BPS-14	0	1			460,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			504,000
E046	Elementary Teacher BPS-11	5	0	2,843,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	452,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	510,000		-
J016	Junior Clerk BPS-11	1	1	593,000		609,000
C082	Computer Assistant BPS-07	1	1	321,000		332,000
N004	Naib Qasid BPS-01	1	1	411,000		175,000
A012	TOTAL ALLOWANCES			<u>11,882,000</u>	<u>13,415,000</u>	<u>14,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,882,000</u>	<u>13,415,000</u>	<u>14,164,000</u>
A01202	House Rent Allowance			713,000	669,000	713,000
A01203	Conveyance Allowance			705,000	673,000	705,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	13,000	13,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			340,000	319,000	339,000
A0124C	Disparity Reduction Allowance			1,205,000	1,129,000	1,185,000
A0124N	Disparity Reduction Allowance 2022- 15%			723,000	678,000	712,000
A0124R	Ad-hoc Relief Allowance 2022			1,078,000	956,000	1,004,000
A0124X	Ad-hoc Relief Allowance 2023			4,003,000	3,246,000	3,408,000
A0125E	Ad-hoc Relief Allowance 2024			2,861,000	2,481,000	2,605,000
A0125P	Ad-hoc Relief Allowance 2025				1,117,000	1,206,000
A0125Q	Disparity Reduction Allowance 2025				1,930,000	2,027,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			138,000	136,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,936,000</u>	<u>24,775,000</u>	<u>26,212,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0194	<u>GIRLS HIGH SCHOOL MALHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,490,000</u>	<u>25,347,000</u>	<u>26,852,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>12,136,000</u>	<u>11,584,000</u>	<u>12,320,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,998,000</u>	<u>8,091,000</u>	<u>7,999,000</u>
S215	Senior Headmistress	BPS-18	1	1,270,000		1,256,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	3,897,000		3,897,000
S064	Senior Science Teacher	BPS-16	2	1,982,000		2,000,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,138,000</u>	<u>3,493,000</u>	<u>4,321,000</u>
E046	Elementary Teacher	BPS-14	0			2,400,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			977,000
E046	Elementary Teacher	BPS-11	5	2,281,000		-
E049	Elementary Teacher (Science)	BPS-11	1	436,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	703,000		-
C082	Computer Assistant	BPS-07	1	376,000		332,000
N004	Naib Qasid	BPS-01	1	342,000		269,000
A012	TOTAL ALLOWANCES			<u>11,354,000</u>	<u>13,763,000</u>	<u>14,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,354,000</u>	<u>13,763,000</u>	<u>14,532,000</u>
A01202	House Rent Allowance			662,000	728,000	730,000
A01203	Conveyance Allowance			705,000	682,000	756,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	10,000
A01216	Qualification Allowance			180,000	70,000	120,000
A01217	Medical Allowance			336,000	338,000	350,000
A0124C	Disparity Reduction Allowance			1,117,000	1,224,000	1,285,000
A0124N	Disparity Reduction Allowance 2022- 15%			670,000	733,000	770,000
A0124R	Ad-hoc Relief Allowance 2022			1,020,000	960,000	1,008,000
A0124X	Ad-hoc Relief Allowance 2023			3,761,000	3,265,000	3,428,000
A0125E	Ad-hoc Relief Allowance 2024			2,699,000	2,524,000	2,650,000
A0125P	Ad-hoc Relief Allowance 2025				1,123,000	1,213,000
A0125Q	Disparity Reduction Allowance 2025				1,929,000	2,025,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			153,000	146,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,658,000</u>	<u>25,512,000</u>	<u>27,020,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0195	<u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,412,000	15,762,000	17,059,000
A011	TOTAL PAY	15	15	8,770,000	6,914,000	7,597,000
A01101	PAY OF OFFICERS	6	6	4,330,000	3,365,000	3,693,000
H022	Headmistress	BPS-17	1	890,000		846,000
S071	Senior Teacher	BPS-16	3	1,458,000		2,053,000
S064	Senior Science Teacher	BPS-16	2	1,982,000		794,000
A01151	PAY OF OTHER STAFF	9	9	4,440,000	3,549,000	3,904,000
E046	Elementary Teacher	BPS-14	0			2,225,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,849,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
J016	Junior Clerk	BPS-11	1	357,000		373,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			8,642,000	8,848,000	9,462,000
A012-1	TOTAL REGULAR ALLOWANCES			8,642,000	8,848,000	9,462,000
A01202	House Rent Allowance			474,000	383,000	469,000
A01203	Conveyance Allowance			707,000	619,000	681,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	6,000
A01216	Qualification Allowance			60,000	133,000	180,000
A01217	Medical Allowance			302,000	251,000	277,000
A0124C	Disparity Reduction Allowance			810,000	657,000	690,000
A0124N	Disparity Reduction Allowance 2022- 15%			486,000	400,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			747,000	594,000	624,000
A0124X	Ad-hoc Relief Allowance 2023			2,824,000	2,109,000	2,214,000
A0125E	Ad-hoc Relief Allowance 2024			2,069,000	1,677,000	1,761,000
A0125P	Ad-hoc Relief Allowance 2025				671,000	725,000
A0125Q	Disparity Reduction Allowance 2025				1,204,000	1,264,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			135,000	134,000	135,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,580,000</u>	<u>15,927,000</u>	<u>17,227,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,165,000	15,136,000	16,746,000
A011	TOTAL PAY	14	14	7,581,000	6,902,000	7,842,000
A01101	PAY OF OFFICERS	6	6	4,693,000	3,984,000	4,853,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,644,000
S071	Senior Teacher	BPS-16	3	3	2,514,000	2,286,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	923,000
A01151	PAY OF OTHER STAFF	8	8	2,888,000	2,918,000	2,989,000
E046	Elementary Teacher	BPS-14	0	5		2,100,000
J020	Junior Computer Teacher	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	5	0	2,020,000	-
J016	Junior Clerk	BPS-11	1	1	373,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	1	1	232,000	237,000
A012	TOTAL ALLOWANCES			7,584,000	8,234,000	8,904,000
A012-1	TOTAL REGULAR ALLOWANCES			7,584,000	8,234,000	8,904,000
A01202	House Rent Allowance			451,000	370,000	451,000
A01203	Conveyance Allowance			621,000	535,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			268,000	216,000	273,000
A0124C	Disparity Reduction Allowance			764,000	631,000	663,000
A0124N	Disparity Reduction Allowance 2022- 15%			458,000	380,000	399,000
A0124R	Ad-hoc Relief Allowance 2022			649,000	569,000	597,000
A0124X	Ad-hoc Relief Allowance 2023			2,406,000	1,998,000	2,098,000
A0125E	Ad-hoc Relief Allowance 2024			1,760,000	1,591,000	1,671,000
A0125P	Ad-hoc Relief Allowance 2025				663,000	716,000
A0125Q	Disparity Reduction Allowance 2025				1,147,000	1,204,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	125,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			15,333,000	15,301,000	16,914,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0197	<u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,432,000</u>	<u>20,019,000</u>	<u>21,435,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>10,313,000</u>	<u>8,979,000</u>	<u>9,791,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,180,000</u>	<u>5,416,000</u>	<u>6,153,000</u>
H022	Headmistress	BPS-17	1	1	2,223,000	1,802,000
C083	Computer Instructor	BPS-17	1	1	808,000	807,000
S071	Senior Teacher	BPS-16	3	3	2,394,000	1,540,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	2,004,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,133,000</u>	<u>3,563,000</u>	<u>3,638,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,583,000
E049	Elementary Teacher (Science)	BPS-14	0	1		531,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	4	0	1,818,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	510,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	560,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	376,000	343,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	342,000	307,000
A012	TOTAL ALLOWANCES			<u>10,119,000</u>	<u>11,040,000</u>	<u>11,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,119,000</u>	<u>11,040,000</u>	<u>11,644,000</u>
A01202	House Rent Allowance			609,000	565,000	614,000
A01203	Conveyance Allowance			752,000	739,000	726,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			341,000	317,000	331,000
A0124C	Disparity Reduction Allowance			1,036,000	957,000	1,005,000
A0124N	Disparity Reduction Allowance 2022- 15%			622,000	568,000	596,000
A0124R	Ad-hoc Relief Allowance 2022			880,000	763,000	801,000
A0124X	Ad-hoc Relief Allowance 2023			3,258,000	2,557,000	2,685,000
A0125E	Ad-hoc Relief Allowance 2024			2,368,000	2,012,000	2,113,000
A0125P	Ad-hoc Relief Allowance 2025				881,000	951,000
A0125Q	Disparity Reduction Allowance 2025				1,506,000	1,581,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			141,000	140,000	141,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,600,000</u>	<u>20,184,000</u>	<u>21,603,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0198	<u>GIRLS HIGH SCHOOL MANEEL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,054,000</u>	<u>29,682,000</u>	<u>32,278,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>14,415,000</u>	<u>13,644,000</u>	<u>15,319,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,334,000</u>	<u>6,284,000</u>	<u>7,341,000</u>
P050	Principal	BPS-19	1	1,373,000		1,500,000
S071	Senior Teacher	BPS-16	3	3,277,000		3,279,000
S064	Senior Science Teacher	BPS-16	2	1,630,000		1,678,000
S072	Senior Teacher Technical	BPS-16	1	1,054,000		884,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>7,081,000</u>	<u>7,360,000</u>	<u>7,978,000</u>
E046	Elementary Teacher	BPS-14	0			4,286,000
E050	Elementary Teacher (Arabic)	BPS-14	0			850,000
E056	Elementary Teacher (Technical)	BPS-14	0			1,600,000
E057	Elementary Teacher (PET)	BPS-14	0			660,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	7	3,543,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	785,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	1,596,000		-
E057	Elementary Teacher (PET)	BPS-11	1	657,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	237,000		275,000
A012	TOTAL ALLOWANCES			<u>13,639,000</u>	<u>16,038,000</u>	<u>16,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,639,000</u>	<u>16,038,000</u>	<u>16,959,000</u>
A01202	House Rent Allowance			756,000	740,000	756,000
A01203	Conveyance Allowance			956,000	844,000	956,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	5,000
A01216	Qualification Allowance			120,000	265,000	300,000
A01217	Medical Allowance			378,000	362,000	394,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,279,000	1,251,000	1,314,000
A0124N	Disparity Reduction Allowance 2022- 15%			767,000	751,000	789,000
A0124R	Ad-hoc Relief Allowance 2022			1,265,000	1,140,000	1,197,000
A0124X	Ad-hoc Relief Allowance 2023			4,573,000	3,801,000	3,991,000
A0125E	Ad-hoc Relief Allowance 2024			3,318,000	3,052,000	3,205,000
A0125P	Ad-hoc Relief Allowance 2025				1,338,000	1,445,000
A0125Q	Disparity Reduction Allowance 2025				2,273,000	2,387,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			189,000	204,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				28,232,000	29,857,000	32,456,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,680,000	8,479,000	10,340,000
A011	TOTAL PAY	13	13	8,744,000	3,458,000	4,830,000
A01101	PAY OF OFFICERS	5	5	5,396,000	1,360,000	2,300,000
S215	Senior Headmistress	BPS-18	1	1	1,136,000	700,000
S071	Senior Teacher	BPS-16	2	2	2,278,000	800,000
S064	Senior Science Teacher	BPS-16	2	2	1,982,000	800,000
A01151	PAY OF OTHER STAFF	8	8	3,348,000	2,098,000	2,530,000
E046	Elementary Teacher	BPS-14	0	4		1,167,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	4	0	1,650,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	703,000	-
J020	Junior Computer Teacher	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			8,936,000	5,021,000	5,510,000
A012-1	TOTAL REGULAR ALLOWANCES			8,636,000	4,565,000	5,066,000
A01202	House Rent Allowance			500,000	224,000	290,000
A01203	Conveyance Allowance			561,000	307,000	350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	5,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			279,000	156,000	244,000
A0124C	Disparity Reduction Allowance			846,000	382,000	401,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000	229,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			798,000	312,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			2,861,000	1,059,000	1,112,000
A0125E	Ad-hoc Relief Allowance 2024			2,061,000	817,000	858,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				625,000	656,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			132,000	88,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,858,000</u>	<u>8,654,000</u>	<u>10,518,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0200	<u>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>41,308,000</u>	<u>44,581,000</u>	<u>48,063,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>21,245,000</u>	<u>20,310,000</u>	<u>22,528,000</u>
A01101	PAY OF OFFICERS	<u>15</u>	<u>15</u>	<u>14,751,000</u>	<u>13,779,000</u>	<u>15,976,000</u>
P050	Principal	BPS-19	1	1	1,842,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
S128	Subject Specialist	BPS-17	7	7	7,038,000	6,942,000
C083	Computer Instructor	BPS-17	1	0	1,095,000	
S071	Senior Teacher	BPS-16	4	4	3,520,000	4,684,000
S064	Senior Science Teacher	BPS-16	2	2	1,256,000	1,469,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>6,494,000</u>	<u>6,531,000</u>	<u>6,552,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,219,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		770,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		426,000
E057	Elementary Teacher (PET)	BPS-14	0	1		745,000
E046	Elementary Teacher	BPS-11	7	0	3,202,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	784,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	417,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	757,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	326,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	506,000	517,000
A012	TOTAL ALLOWANCES			<u>20,063,000</u>	<u>24,271,000</u>	<u>25,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,063,000</u>	<u>24,271,000</u>	<u>25,535,000</u>
A01202	House Rent Allowance			1,241,000	1,195,000	1,240,000
A01203	Conveyance Allowance			1,416,000	1,289,000	1,320,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	11,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			624,000	569,000	658,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,108,000	2,022,000	2,123,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,265,000	1,215,000	1,276,000
A0124R	Ad-hoc Relief Allowance 2022			1,879,000	1,784,000	1,873,000
A0124X	Ad-hoc Relief Allowance 2023			6,456,000	5,888,000	6,182,000
A0125E	Ad-hoc Relief Allowance 2024			4,607,000	4,443,000	4,665,000
A0125P	Ad-hoc Relief Allowance 2025				2,015,000	2,176,000
A0125Q	Disparity Reduction Allowance 2025				3,399,000	3,569,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			285,000	285,000	282,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>166,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
002	Gazetted			10,000		10,000
003	Non-Gazetted			10,000		10,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>41,476,000</u>	<u>44,747,000</u>	<u>48,231,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0201	<u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,404,000	11,589,000	12,533,000
A011	TOTAL PAY	11	11	7,979,000	4,878,000	5,616,000
A01101	PAY OF OFFICERS	6	6	5,694,000	2,518,000	3,199,000
H022	Headmistress	BPS-17	1	1,884,000		650,000
S071	Senior Teacher	BPS-16	3	2,571,000		1,600,000
S064	Senior Science Teacher	BPS-16	2	1,239,000		949,000
A01151	PAY OF OTHER STAFF	5	5	2,285,000	2,360,000	2,417,000
E046	Elementary Teacher	BPS-14	0			2,180,000
E046	Elementary Teacher	BPS-11	4	2,053,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			7,425,000	6,711,000	6,917,000
A012-1	TOTAL REGULAR ALLOWANCES			7,425,000	6,711,000	6,917,000
A01202	House Rent Allowance			406,000	274,000	366,000
A01203	Conveyance Allowance			519,000	424,000	500,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	673,000	360,000
A01217	Medical Allowance			221,000	166,000	209,000
A0124C	Disparity Reduction Allowance			688,000	472,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	283,000	297,000
A0124R	Ad-hoc Relief Allowance 2022			672,000	408,000	428,000
A0124X	Ad-hoc Relief Allowance 2023			2,501,000	1,463,000	1,536,000
A0125E	Ad-hoc Relief Allowance 2024			1,803,000	1,169,000	1,227,000
A0125P	Ad-hoc Relief Allowance 2025				475,000	513,000
A0125Q	Disparity Reduction Allowance 2025				810,000	851,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			117,000	84,000	114,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,572,000	11,754,000	12,701,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,951,000	22,619,000	23,657,000
A011	TOTAL PAY	18	18	10,579,000	10,269,000	10,690,000
A01101	PAY OF OFFICERS	7	7	6,045,000	5,421,000	5,932,000
P050	Principal	BPS-19	1	1	1,373,000	1,207,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,001,000
S071	Senior Teacher	BPS-16	3	3	2,080,000	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	1,579,000	1,574,000
A01151	PAY OF OTHER STAFF	11	11	4,534,000	4,848,000	4,758,000
E046	Elementary Teacher	BPS-14	0	6		2,600,000
E057	Elementary Teacher (PET)	BPS-14	0	1		850,000
E046	Elementary Teacher	BPS-11	6	0	2,556,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	719,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
C082	Computer Assistant	BPS-07	1	1	332,000	354,000
N004	Naib Qasid	BPS-01	2	2	460,000	471,000
A012	TOTAL ALLOWANCES			10,372,000	12,350,000	12,967,000
A012-1	TOTAL REGULAR ALLOWANCES			10,372,000	12,350,000	12,967,000
A01202	House Rent Allowance			607,000	588,000	620,000
A01203	Conveyance Allowance			760,000	761,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	1,000	1,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			346,000	347,000	347,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,028,000	1,000,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			617,000	600,000	630,000
A0124R	Ad-hoc Relief Allowance 2022			993,000	889,000	933,000
A0124X	Ad-hoc Relief Allowance 2023			3,321,000	3,021,000	3,172,000
A0125E	Ad-hoc Relief Allowance 2024			2,432,000	2,377,000	2,496,000
A0125P	Ad-hoc Relief Allowance 2025				990,000	1,069,000
A0125Q	Disparity Reduction Allowance 2025				1,560,000	1,638,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			153,000	150,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,119,000</u>	<u>22,784,000</u>	<u>23,825,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0204	<u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,917,000</u>	<u>13,671,000</u>	<u>15,126,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>9,922,000</u>	<u>5,949,000</u>	<u>6,676,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,707,000</u>	<u>2,759,000</u>	<u>3,372,000</u>
H022	Headmistress	BPS-17	1	1	1,270,000	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,555,000	1,256,000
S064	Senior Science Teacher	BPS-16	2	2	1,882,000	846,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,215,000</u>	<u>3,190,000</u>	<u>3,304,000</u>
E046	Elementary Teacher	BPS-14	0	6		1,759,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,695,000	-
J016	Junior Clerk	BPS-11	1	1	625,000	640,000
J020	Junior Computer Teacher	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	2	2	585,000	598,000
A012	TOTAL ALLOWANCES			<u>9,995,000</u>	<u>7,722,000</u>	<u>8,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,995,000</u>	<u>7,722,000</u>	<u>8,450,000</u>
A01202	House Rent Allowance			590,000	396,000	511,000
A01203	Conveyance Allowance			703,000	495,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	5,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			328,000	254,000	310,000
A0124C	Disparity Reduction Allowance			998,000	667,000	700,000
A0124N	Disparity Reduction Allowance 2022- 15%			599,000	404,000	424,000
A0124R	Ad-hoc Relief Allowance 2022			910,000	530,000	557,000
A0124X	Ad-hoc Relief Allowance 2023			3,274,000	1,791,000	1,881,000
A0125E	Ad-hoc Relief Allowance 2024			2,354,000	1,391,000	1,461,000
A0125P	Ad-hoc Relief Allowance 2025				588,000	635,000
A0125Q	Disparity Reduction Allowance 2025				1,015,000	1,066,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			141,000	119,000	144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>20,085,000</u>	<u>13,836,000</u>	<u>15,294,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0205	<u>GIRLS HIGH SCHOOL KATHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,236,000	14,975,000	15,931,000
A011	TOTAL PAY	15	15	9,247,000	6,583,000	7,010,000
A01101	PAY OF OFFICERS	4	4	4,241,000	1,953,000	2,207,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	807,000
S071	Senior Teacher	BPS-16	2	2	2,029,000	800,000
S064	Senior Science Teacher	BPS-16	1	1	890,000	600,000
A01151	PAY OF OTHER STAFF	11	11	5,006,000	4,630,000	4,803,000
E046	Elementary Teacher	BPS-14	0	6		3,150,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		350,000
E046	Elementary Teacher	BPS-11	6	0	3,150,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	584,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
N004	Naib Qasid	BPS-01	2	2	526,000	549,000
A012	TOTAL ALLOWANCES			8,989,000	8,392,000	8,921,000
A012-1	TOTAL REGULAR ALLOWANCES			8,989,000	8,392,000	8,921,000
A01202	House Rent Allowance			526,000	407,000	472,000
A01203	Conveyance Allowance			643,000	593,000	643,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	2,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			288,000	255,000	277,000
A0124C	Disparity Reduction Allowance			892,000	696,000	731,000
A0124N	Disparity Reduction Allowance 2022- 15%			535,000	419,000	440,000
A0124R	Ad-hoc Relief Allowance 2022			828,000	564,000	592,000
A0124X	Ad-hoc Relief Allowance 2023			2,925,000	1,967,000	2,065,000
A0125E	Ad-hoc Relief Allowance 2024			2,120,000	1,545,000	1,622,000
A0125P	Ad-hoc Relief Allowance 2025				653,000	705,000
A0125Q	Disparity Reduction Allowance 2025				1,104,000	1,159,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			135,000	125,000	135,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>18,404,000</u>	<u>15,140,000</u>	<u>16,099,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,618,000	20,609,000	21,809,000
A011	TOTAL PAY	17	17	9,768,000	9,193,000	9,793,000
A01101	PAY OF OFFICERS	7	7	6,114,000	5,650,000	5,916,000
H022	Headmistress	BPS-17	1	808,000		1,595,000
S071	Senior Teacher	BPS-16	4	3,784,000		3,500,000
S064	Senior Science Teacher	BPS-16	2	1,522,000		821,000
A01151	PAY OF OTHER STAFF	10	10	3,654,000	3,543,000	3,877,000
E046	Elementary Teacher	BPS-14	0			2,632,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	2,480,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	2	475,000		486,000
A012	TOTAL ALLOWANCES			9,850,000	11,416,000	12,016,000
A012-1	TOTAL REGULAR ALLOWANCES			9,850,000	11,416,000	12,016,000
A01202	House Rent Allowance			608,000	573,000	601,000
A01203	Conveyance Allowance			737,000	706,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			240,000	161,000	180,000
A01217	Medical Allowance			332,000	299,000	315,000
A0124C	Disparity Reduction Allowance			1,033,000	973,000	1,022,000
A0124N	Disparity Reduction Allowance 2022- 15%			620,000	585,000	614,000
A0124R	Ad-hoc Relief Allowance 2022			834,000	771,000	810,000
A0124X	Ad-hoc Relief Allowance 2023			3,056,000	2,635,000	2,767,000
A0125E	Ad-hoc Relief Allowance 2024			2,198,000	2,105,000	2,210,000
A0125P	Ad-hoc Relief Allowance 2025				919,000	993,000
A0125Q	Disparity Reduction Allowance 2025				1,511,000	1,587,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	157,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,786,000	20,774,000	21,977,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0207	<u>GIRLS HIGH SCHOOL ATKORA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,402,000</u>	<u>15,228,000</u>	<u>17,414,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>9,382,000</u>	<u>6,748,000</u>	<u>8,242,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,545,000</u>	<u>3,209,000</u>	<u>4,074,000</u>
H022	Headmistress	BPS-17	1	1	808,000	884,000
S071	Senior Teacher	BPS-16	2	2	2,790,000	2,831,000
S064	Senior Science Teacher	BPS-16	1	1	947,000	359,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,837,000</u>	<u>3,539,000</u>	<u>4,168,000</u>
E046	Elementary Teacher	BPS-14	0	7		2,693,000
E052	Elementary Teacher (Drawing/Handicræ	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	3,433,000	-
E052	Elementary Teacher (Drawing/Handicræ	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
N004	Naib Qasid	BPS-01	2	2	485,000	496,000
A012	TOTAL ALLOWANCES			<u>9,020,000</u>	<u>8,480,000</u>	<u>9,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,020,000</u>	<u>8,480,000</u>	<u>9,172,000</u>
A01202	House Rent Allowance			483,000	394,000	498,000
A01203	Conveyance Allowance			617,000	507,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	7,000
A01216	Qualification Allowance			60,000	35,000	60,000
A01217	Medical Allowance			297,000	245,000	289,000
A0124C	Disparity Reduction Allowance			822,000	664,000	697,000
A0124N	Disparity Reduction Allowance 2022- 15%			493,000	410,000	431,000
A0124R	Ad-hoc Relief Allowance 2022			833,000	608,000	638,000
A0124X	Ad-hoc Relief Allowance 2023			3,034,000	2,067,000	2,170,000
A0125E	Ad-hoc Relief Allowance 2024			2,207,000	1,573,000	1,652,000
A0125P	Ad-hoc Relief Allowance 2025				659,000	712,000
A0125Q	Disparity Reduction Allowance 2025				1,187,000	1,246,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			138,000	114,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>145,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			18,570,000	15,373,000	17,582,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0208	<u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,179,000	17,567,000	19,121,000
A011	TOTAL PAY	15	15	9,195,000	7,800,000	8,754,000
A01101	PAY OF OFFICERS	5	5	4,890,000	4,128,000	4,341,000
S215	Senior Headmistress	BPS-18	1	1	1,788,000	1,802,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	539,000
S071	Senior Teacher	BPS-16	3	3	2,589,000	2,000,000
A01151	PAY OF OTHER STAFF	10	10	4,305,000	3,672,000	4,413,000
E046	Elementary Teacher	BPS-14	0	6		2,950,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	6	0	2,897,000	-
J016	Junior Clerk	BPS-11	1	1	562,000	577,000
J020	Junior Computer Teacher	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	2	2	567,000	579,000
A012	TOTAL ALLOWANCES			8,984,000	9,767,000	10,367,000
A012-1	TOTAL REGULAR ALLOWANCES			8,984,000	9,767,000	10,367,000
A01202	House Rent Allowance			516,000	453,000	511,000
A01203	Conveyance Allowance			617,000	564,000	613,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	5,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			293,000	250,000	288,000
A0124C	Disparity Reduction Allowance			873,000	772,000	811,000
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	463,000	486,000
A0124R	Ad-hoc Relief Allowance 2022			813,000	678,000	712,000
A0124X	Ad-hoc Relief Allowance 2023			2,902,000	2,305,000	2,420,000
A0125E	Ad-hoc Relief Allowance 2024			2,099,000	1,907,000	2,002,000
A0125P	Ad-hoc Relief Allowance 2025				777,000	839,000
A0125Q	Disparity Reduction Allowance 2025				1,347,000	1,414,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			126,000	112,000	129,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,347,000	17,732,000	19,289,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,421,000	27,010,000	28,441,000
A011	TOTAL PAY	18	18	13,113,000	12,386,000	12,955,000
A01101	PAY OF OFFICERS	6	6	6,402,000	5,907,000	6,296,000
H022	Headmistress	BPS-17	1	849,000		923,000
S071	Senior Teacher	BPS-16	3	3,776,000		4,552,000
S064	Senior Science Teacher	BPS-16	2	1,777,000		821,000
A01151	PAY OF OTHER STAFF	12	12	6,711,000	6,479,000	6,659,000
E046	Elementary Teacher	BPS-14	0			4,400,000
E050	Elementary Teacher (Arabic)	BPS-14	0			951,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	7	4,702,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	2	526,000		549,000
A012	TOTAL ALLOWANCES			12,308,000	14,624,000	15,486,000
A012-1	TOTAL REGULAR ALLOWANCES			12,308,000	14,624,000	15,486,000
A01202	House Rent Allowance			670,000	625,000	670,000
A01203	Conveyance Allowance			823,000	761,000	823,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	14,000	14,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			374,000	337,000	373,000
A0122N	Special Conveyance Allowance to Disabled Emp.			35,000	56,000	72,000
A0124C	Disparity Reduction Allowance			1,137,000	1,061,000	1,114,000
A0124N	Disparity Reduction Allowance 2022- 15%			682,000	636,000	668,000
A0124R	Ad-hoc Relief Allowance 2022			1,158,000	1,032,000	1,084,000
A0124X	Ad-hoc Relief Allowance 2023			4,158,000	3,645,000	3,827,000
A0125E	Ad-hoc Relief Allowance 2024			3,004,000	2,798,000	2,938,000
A0125P	Ad-hoc Relief Allowance 2025				1,229,000	1,327,000
A0125Q	Disparity Reduction Allowance 2025				2,164,000	2,272,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			162,000	153,000	165,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,589,000	27,175,000	28,609,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0210	<u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,122,000	27,468,000	29,009,000
A011	TOTAL PAY	22	22	14,844,000	12,154,000	12,946,000
A01101	PAY OF OFFICERS	7	7	6,422,000	5,799,000	5,963,000
S215	Senior Headmistress	BPS-18	1	1	2,168,000	2,200,000
C083	Computer Instructor	BPS-17	1	1	849,000	850,000
S071	Senior Teacher	BPS-16	3	3	2,460,000	2,015,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	898,000
A01151	PAY OF OTHER STAFF	15	15	8,422,000	6,355,000	6,983,000
E046	Elementary Teacher	BPS-14	0	10		5,500,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	10	0	6,094,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,028,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
C082	Computer Assistant	BPS-07	1	1	332,000	212,000
N004	Naib Qasid	BPS-01	1	1	269,000	269,000
W013	Water Carrier	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES			14,278,000	15,314,000	16,063,000
A012-1	TOTAL REGULAR ALLOWANCES			14,278,000	15,314,000	16,063,000
A01202	House Rent Allowance			725,000	710,000	735,000
A01203	Conveyance Allowance			1,026,000	960,000	1,000,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	8,000	8,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			439,000	441,000	439,000
A0124C	Disparity Reduction Allowance			1,241,000	1,214,000	1,275,000
A0124N	Disparity Reduction Allowance 2022- 15%			745,000	749,000	786,000
A0124R	Ad-hoc Relief Allowance 2022			1,335,000	1,071,000	1,125,000
A0124X	Ad-hoc Relief Allowance 2023			4,815,000	3,672,000	3,856,000
A0125E	Ad-hoc Relief Allowance 2024			3,508,000	2,842,000	2,984,000
A0125P	Ad-hoc Relief Allowance 2025				1,215,000	1,312,000
A0125Q	Disparity Reduction Allowance 2025				2,084,000	2,188,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			198,000	195,000	198,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,290,000</u>	<u>27,633,000</u>	<u>29,177,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0211	<u>GIRLS HIGH SCHOOL KANIAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,681,000</u>	<u>8,020,000</u>	<u>9,423,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,473,000</u>	<u>3,440,000</u>	<u>4,499,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,315,000</u>	<u>1,445,000</u>	<u>2,239,000</u>
H022	Headmistress	BPS-17	1	1	1,884,000	1,000,000
S071	Senior Teacher	BPS-16	1	1	513,000	539,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	700,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,158,000</u>	<u>1,995,000</u>	<u>2,260,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,549,000
E046	Elementary Teacher	BPS-11	3	0	1,469,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			<u>5,208,000</u>	<u>4,580,000</u>	<u>4,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,208,000</u>	<u>4,580,000</u>	<u>4,924,000</u>
A01202	House Rent Allowance			286,000	241,000	286,000
A01203	Conveyance Allowance			399,000	349,000	400,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			181,000	147,000	180,000
A0124C	Disparity Reduction Allowance			488,000	414,000	435,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	247,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	266,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			1,748,000	1,019,000	1,070,000
A0125E	Ad-hoc Relief Allowance 2024			1,274,000	816,000	857,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				593,000	623,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			84,000	72,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				10,849,000	8,185,000	9,591,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0212	<u>GIRLS HIGH SCHOOL PHAGWARI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,402,000	19,560,000	18,287,000
A011	TOTAL PAY	15	15	9,844,000	8,732,000	6,900,000
A01101	PAY OF OFFICERS	4	4	5,167,000	3,954,000	4,373,000
P050	Principal	BPS-19	1	1	1,788,000	1,699,000
S071	Senior Teacher	BPS-16	2	2	3,001,000	2,289,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	385,000
A01151	PAY OF OTHER STAFF	11	11	4,677,000	4,778,000	2,527,000
E046	Elementary Teacher	BPS-14	0	6		30,000
E049	Elementary Teacher (Science)	BPS-14	0	1		552,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		977,000
E046	Elementary Teacher	BPS-11	6	0	2,803,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	552,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	483,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	436,000
N004	Naib Qasid	BPS-01	2	2	403,000	532,000
A012	TOTAL ALLOWANCES			9,558,000	10,828,000	11,387,000
A012-1	TOTAL REGULAR ALLOWANCES			9,558,000	10,828,000	11,387,000
A01202	House Rent Allowance			566,000	524,000	570,000
A01203	Conveyance Allowance			617,000	592,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	7,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			320,000	305,000	305,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			956,000	889,000	933,000
A0124N	Disparity Reduction Allowance 2022- 15%			574,000	534,000	561,000
A0124R	Ad-hoc Relief Allowance 2022			914,000	826,000	867,000
A0124X	Ad-hoc Relief Allowance 2023			3,088,000	2,590,000	2,720,000
A0125E	Ad-hoc Relief Allowance 2024			2,221,000	1,986,000	2,085,000
A0125P	Ad-hoc Relief Allowance 2025				866,000	935,000
A0125Q	Disparity Reduction Allowance 2025				1,498,000	1,573,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			144,000	137,000	135,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,570,000	19,725,000	18,455,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,390,000	22,489,000	23,788,000
A011	TOTAL PAY	17	17	9,158,000	9,873,000	10,475,000
A01101	PAY OF OFFICERS	4	4	4,018,000	4,927,000	5,333,000
S215	Senior Headmistress	BPS-18	1	1	1,373,000	2,107,000
S071	Senior Teacher	BPS-16	2	2	2,132,000	2,713,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	13	13	5,140,000	4,946,000	5,142,000
E046	Elementary Teacher	BPS-14	0	7		3,539,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	3,344,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	263,000	-
J016	Junior Clerk	BPS-11	1	1	436,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	2	2	539,000	439,000
A012	TOTAL ALLOWANCES			9,232,000	12,616,000	13,313,000
A012-1	TOTAL REGULAR ALLOWANCES			9,232,000	12,616,000	13,313,000
A01202	House Rent Allowance			555,000	654,000	654,000
A01203	Conveyance Allowance			711,000	646,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	4,000	4,000
A01216	Qualification Allowance			60,000	247,000	300,000
A01217	Medical Allowance			323,000	338,000	360,000
A0122N	Special Conveyance Allowance to Disabled Emp.			43,000	84,000	72,000
A0124C	Disparity Reduction Allowance			936,000	1,003,000	1,053,000
A0124N	Disparity Reduction Allowance 2022- 15%			562,000	602,000	632,000
A0124R	Ad-hoc Relief Allowance 2022			839,000	865,000	908,000
A0124X	Ad-hoc Relief Allowance 2023			2,896,000	3,021,000	3,172,000
A0125E	Ad-hoc Relief Allowance 2024			2,114,000	2,254,000	2,367,000
A0125P	Ad-hoc Relief Allowance 2025				985,000	1,064,000
A0125Q	Disparity Reduction Allowance 2025				1,754,000	1,842,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			156,000	138,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>18,558,000</u>	<u>22,654,000</u>	<u>23,956,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,897,000	22,790,000	23,588,000
A011	TOTAL PAY	15	15	9,502,000	10,340,000	10,505,000
A01101	PAY OF OFFICERS	4	4	3,890,000	4,516,000	4,558,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,300,000
C083	Computer Instructor	BPS-17	1	1	849,000	1,100,000
S071	Senior Teacher	BPS-16	2	2	1,873,000	2,158,000
A01151	PAY OF OTHER STAFF	11	11	5,612,000	5,824,000	5,947,000
E046	Elementary Teacher	BPS-14	0	7		4,362,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		650,000
E046	Elementary Teacher	BPS-11	7	0	3,739,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,056,000	-
C082	Computer Assistant	BPS-07	1	1	256,000	376,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			9,395,000	12,450,000	13,083,000
A012-1	TOTAL REGULAR ALLOWANCES			9,395,000	12,450,000	13,083,000
A01202	House Rent Allowance			580,000	542,000	580,000
A01203	Conveyance Allowance			670,000	745,000	750,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			295,000	291,000	300,000
A0124C	Disparity Reduction Allowance			875,000	921,000	967,000
A0124N	Disparity Reduction Allowance 2022- 15%			517,000	530,000	557,000
A0124R	Ad-hoc Relief Allowance 2022			850,000	907,000	952,000
A0124X	Ad-hoc Relief Allowance 2023			3,235,000	3,106,000	3,261,000
A0125E	Ad-hoc Relief Allowance 2024			2,141,000	2,392,000	2,512,000
A0125P	Ad-hoc Relief Allowance 2025				1,029,000	1,111,000
A0125Q	Disparity Reduction Allowance 2025				1,776,000	1,865,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			138,000	136,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			19,065,000	22,955,000	23,756,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0215	<u>GIRLS HIGH SCHOOL DANDLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,045,000	14,043,000	14,758,000
A011	TOTAL PAY	12	12	8,147,000	5,966,000	6,264,000
A01101	PAY OF OFFICERS	4	4	3,974,000	2,439,000	2,684,000
H022	Headmistress	BPS-17	1	1,625,000		846,000
S071	Senior Teacher	BPS-16	1	1,219,000		513,000
S064	Senior Science Teacher	BPS-16	2	1,130,000		1,325,000
A01151	PAY OF OTHER STAFF	8	8	4,173,000	3,527,000	3,580,000
E046	Elementary Teacher	BPS-14	0			3,190,000
E046	Elementary Teacher	BPS-11	7	3,783,000		-
N004	Naib Qasid	BPS-01	1	390,000		390,000
A012	TOTAL ALLOWANCES			7,898,000	8,077,000	8,494,000
A012-1	TOTAL REGULAR ALLOWANCES			7,898,000	8,077,000	8,494,000
A01202	House Rent Allowance			472,000	544,000	544,000
A01203	Conveyance Allowance			553,000	559,000	599,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			235,000	225,000	250,000
A0124C	Disparity Reduction Allowance			801,000	614,000	645,000
A0124N	Disparity Reduction Allowance 2022- 15%			480,000	378,000	397,000
A0124R	Ad-hoc Relief Allowance 2022			716,000	726,000	762,000
A0124X	Ad-hoc Relief Allowance 2023			2,564,000	1,777,000	1,866,000
A0125E	Ad-hoc Relief Allowance 2024			1,859,000	1,437,000	1,509,000
A0125P	Ad-hoc Relief Allowance 2025				569,000	615,000
A0125Q	Disparity Reduction Allowance 2025				929,000	975,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			126,000	123,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,213,000	14,208,000	14,926,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,612,000	31,551,000	34,171,000
A011	TOTAL PAY	28	28	19,566,000	14,040,000	15,546,000
A01101	PAY OF OFFICERS	8	8	9,743,000	5,864,000	7,100,000
P050	Principal	BPS-19	1	2,005,000		1,000,000
S260	Senior Computer Instructor	BPS-18	0			900,000
C083	Computer Instructor	BPS-17	1	931,000		
S071	Senior Teacher	BPS-16	4	5,636,000		4,000,000
S064	Senior Science Teacher	BPS-16	2	1,171,000		1,200,000
A01151	PAY OF OTHER STAFF	20	20	9,823,000	8,176,000	8,446,000
E046	Elementary Teacher	BPS-14	0			4,712,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			613,000
E057	Elementary Teacher (PET)	BPS-14	0			307,000
E059	Elementary Teacher (Qaria)	BPS-14	0			831,000
E046	Elementary Teacher	BPS-11	9	5,381,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	1,357,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E059	Elementary Teacher (Qaria)	BPS-11	2	931,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
C082	Computer Assistant	BPS-07	1	343,000		389,000
N004	Naib Qasid	BPS-01	2	490,000		532,000
A012	TOTAL ALLOWANCES			19,046,000	17,511,000	18,625,000
A012-1	TOTAL REGULAR ALLOWANCES			19,046,000	17,511,000	18,625,000
A01202	House Rent Allowance			1,616,000	858,000	983,000
A01203	Conveyance Allowance			1,232,000	1,057,000	1,180,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	8,000	8,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			586,000	502,000	533,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,828,000	1,461,000	1,534,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,097,000	876,000	920,000
A0124R	Ad-hoc Relief Allowance 2022			1,728,000	1,260,000	1,323,000
A0124X	Ad-hoc Relief Allowance 2023			6,142,000	4,191,000	4,401,000
A0125E	Ad-hoc Relief Allowance 2024			4,424,000	3,299,000	3,464,000
A0125P	Ad-hoc Relief Allowance 2025				1,388,000	1,499,000
A0125Q	Disparity Reduction Allowance 2025				2,317,000	2,433,000
A01226	Computer Allowance			18,000	-	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			258,000	260,000	260,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>38,780,000</u>	<u>31,716,000</u>	<u>34,339,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0516	<u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,333,000</u>	<u>9,518,000</u>	<u>9,780,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,119,000</u>	<u>4,323,000</u>	<u>4,364,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,270,000</u>	<u>2,132,000</u>	<u>2,101,000</u>
H022	Headmistress	BPS-17	1	838,000		1,100,000
S071	Senior Teacher	BPS-16	1	432,000		1,001,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,849,000</u>	<u>2,191,000</u>	<u>2,263,000</u>
E046	Elementary Teacher	BPS-14	0			2,263,000
E046	Elementary Teacher	BPS-11	4	1,849,000		-
A012	TOTAL ALLOWANCES			<u>3,214,000</u>	<u>5,195,000</u>	<u>5,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,214,000</u>	<u>5,195,000</u>	<u>5,416,000</u>
A01202	House Rent Allowance			179,000	251,000	219,000
A01203	Conveyance Allowance			257,000	288,000	283,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			119,000	122,000	137,000
A0124C	Disparity Reduction Allowance			307,000	427,000	448,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	256,000	269,000
A0124R	Ad-hoc Relief Allowance 2022			286,000	353,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,004,000	1,284,000	1,348,000
A0125E	Ad-hoc Relief Allowance 2024			738,000	1,001,000	1,051,000
A0125P	Ad-hoc Relief Allowance 2025				428,000	462,000
A0125Q	Disparity Reduction Allowance 2025				711,000	747,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			69,000	66,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				6,501,000	9,683,000	9,948,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0517	<u>GIRLS HIGH SCHOOL SENYAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,406,000</u>	<u>6,882,000</u>	<u>7,843,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,813,000</u>	<u>3,048,000</u>	<u>3,537,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>2,488,000</u>	<u>759,000</u>	<u>1,200,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,731,000	700,000
S071	Senior Teacher	BPS-16	1	1	757,000	500,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,325,000</u>	<u>2,289,000</u>	<u>2,337,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,464,000
E049	Elementary Teacher (Science)	BPS-14	0	1		698,000
E046	Elementary Teacher	BPS-11	4	0	1,814,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	1	1	232,000	175,000
A012	TOTAL ALLOWANCES			<u>4,593,000</u>	<u>3,834,000</u>	<u>4,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,593,000</u>	<u>3,834,000</u>	<u>4,306,000</u>
A01202	House Rent Allowance			238,000	171,000	288,000
A01203	Conveyance Allowance			313,000	251,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			163,000	126,000	178,000
A0124C	Disparity Reduction Allowance			403,000	293,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	176,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	261,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			1,540,000	948,000	995,000
A0125E	Ad-hoc Relief Allowance 2024			1,117,000	755,000	793,000
A0125P	Ad-hoc Relief Allowance 2025				299,000	323,000
A0125Q	Disparity Reduction Allowance 2025				480,000	504,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>145,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				9,574,000	7,027,000	8,011,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0519	<u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,867,000</u>	<u>5,726,000</u>	<u>6,418,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,833,000</u>	<u>2,495,000</u>	<u>2,921,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,923,000</u>	<u>580,000</u>	<u>922,000</u>
H022	Headmistress	BPS-17	1	1,084,000		572,000
S071	Senior Teacher	BPS-16	1	839,000		350,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,910,000</u>	<u>1,915,000</u>	<u>1,999,000</u>
E046	Elementary Teacher	BPS-14	0			1,300,000
E049	Elementary Teacher (Science)	BPS-14	0			350,000
E046	Elementary Teacher	BPS-11	3	1,278,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	322,000		349,000
A012	TOTAL ALLOWANCES			<u>4,034,000</u>	<u>3,231,000</u>	<u>3,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,034,000</u>	<u>3,231,000</u>	<u>3,497,000</u>
A01202	House Rent Allowance			212,000	175,000	215,000
A01203	Conveyance Allowance			279,000	234,000	275,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	109,000	130,000
A0124C	Disparity Reduction Allowance			358,000	294,000	309,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	182,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	213,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			1,376,000	735,000	772,000
A0125E	Ad-hoc Relief Allowance 2024			964,000	575,000	604,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	256,000
A0125Q	Disparity Reduction Allowance 2025				414,000	435,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	52,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>8,035,000</u>	<u>5,891,000</u>	<u>6,586,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,519,000	13,080,000	14,100,000
A011	TOTAL PAY	11	11	7,546,000	6,003,000	6,517,000
A01101	PAY OF OFFICERS	6	6	5,868,000	4,195,000	4,680,000
H022	Headmistress	BPS-17	1	1	1,884,000	1,040,000
S071	Senior Teacher	BPS-16	3	3	2,718,000	2,424,000
S064	Senior Science Teacher	BPS-16	2	2	1,266,000	1,216,000
A01151	PAY OF OTHER STAFF	5	5	1,678,000	1,808,000	1,837,000
E046	Elementary Teacher	BPS-14	0	2		900,000
E046	Elementary Teacher	BPS-11	2	0	825,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	232,000	263,000
N004	Naib Qasid	BPS-01	1	1	232,000	269,000
A012	TOTAL ALLOWANCES			6,973,000	7,077,000	7,583,000
A012-1	TOTAL REGULAR ALLOWANCES			6,973,000	7,077,000	7,583,000
A01202	House Rent Allowance			390,000	360,000	382,000
A01203	Conveyance Allowance			506,000	426,000	506,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	1,000
A01216	Qualification Allowance			1,000	125,000	180,000
A01217	Medical Allowance			224,000	192,000	210,000
A0124C	Disparity Reduction Allowance			659,000	609,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	387,000	406,000
A0124R	Ad-hoc Relief Allowance 2022			648,000	511,000	537,000
A0124X	Ad-hoc Relief Allowance 2023			2,345,000	1,713,000	1,799,000
A0125E	Ad-hoc Relief Allowance 2024			1,682,000	1,318,000	1,384,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	577,000
A0125Q	Disparity Reduction Allowance 2025				807,000	847,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			96,000	80,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,687,000	13,245,000	14,268,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,800,000	14,145,000	15,703,000
A011	TOTAL PAY	12	12	8,074,000	6,233,000	7,433,000
A01101	PAY OF OFFICERS	4	4	4,155,000	3,689,000	3,990,000
H022	Headmistress	BPS-17	1	1	1,884,000	1,729,000
S071	Senior Teacher	BPS-16	2	2	1,866,000	1,851,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	8	8	3,919,000	2,544,000	3,443,000
E046	Elementary Teacher	BPS-14	0	6		2,893,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	6	0	3,433,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	191,000	263,000
A012	TOTAL ALLOWANCES			7,726,000	7,912,000	8,270,000
A012-1	TOTAL REGULAR ALLOWANCES			7,726,000	7,912,000	8,270,000
A01202	House Rent Allowance			435,000	421,000	440,000
A01203	Conveyance Allowance			553,000	559,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			244,000	229,000	228,000
A0124C	Disparity Reduction Allowance			738,000	707,000	742,000
A0124N	Disparity Reduction Allowance 2022- 15%			443,000	424,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			695,000	513,000	539,000
A0124X	Ad-hoc Relief Allowance 2023			2,559,000	1,757,000	1,845,000
A0125E	Ad-hoc Relief Allowance 2024			1,851,000	1,444,000	1,516,000
A0125P	Ad-hoc Relief Allowance 2025				621,000	671,000
A0125Q	Disparity Reduction Allowance 2025				1,035,000	1,087,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			123,000	128,000	129,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,968,000	14,310,000	15,871,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,534,000	19,398,000	20,822,000
A011	TOTAL PAY	14	14	7,723,000	8,716,000	9,565,000
A01101	PAY OF OFFICERS	4	4	3,544,000	4,233,000	4,289,000
H022	Headmistress BPS-17	1	1	1,679,000		1,750,000
S071	Senior Teacher BPS-16	2	2	1,487,000		2,000,000
S064	Senior Science Teacher BPS-16	1	1	378,000		539,000
A01151	PAY OF OTHER STAFF	10	10	4,179,000	4,483,000	5,276,000
E046	Elementary Teacher BPS-14	0	8			4,036,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			977,000
E046	Elementary Teacher BPS-11	8	0	3,279,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	655,000		-
N004	Naib Qasid BPS-01	1	1	245,000		263,000
A012	TOTAL ALLOWANCES			7,811,000	10,682,000	11,257,000
A012-1	TOTAL REGULAR ALLOWANCES			7,811,000	10,682,000	11,257,000
A01202	House Rent Allowance			452,000	467,000	505,000
A01203	Conveyance Allowance			621,000	610,000	620,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			269,000	245,000	272,000
A0124C	Disparity Reduction Allowance			772,000	799,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			463,000	477,000	501,000
A0124R	Ad-hoc Relief Allowance 2022			648,000	761,000	799,000
A0124X	Ad-hoc Relief Allowance 2023			2,510,000	2,654,000	2,787,000
A0125E	Ad-hoc Relief Allowance 2024			1,847,000	2,080,000	2,184,000
A0125P	Ad-hoc Relief Allowance 2025				867,000	936,000
A0125Q	Disparity Reduction Allowance 2025				1,515,000	1,591,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			156,000	137,000	150,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,702,000	19,563,000	20,990,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,814,000	12,337,000	13,308,000
A011	TOTAL PAY	11	11	6,444,000	5,508,000	6,037,000
A01101	PAY OF OFFICERS	3	3	3,031,000	2,381,000	2,879,000
H022	Headmistress	BPS-17	1	1,679,000		1,595,000
S071	Senior Teacher	BPS-16	1	974,000		874,000
S064	Senior Science Teacher	BPS-16	1	378,000		410,000
A01151	PAY OF OTHER STAFF	8	8	3,413,000	3,127,000	3,158,000
E046	Elementary Teacher	BPS-14	0			2,620,000
E046	Elementary Teacher	BPS-11	6	2,985,000		-
C061	Chowkidar	BPS-01	1	196,000		269,000
N004	Naib Qasid	BPS-01	1	232,000		269,000
A012	TOTAL ALLOWANCES			6,370,000	6,829,000	7,271,000
A012-1	TOTAL REGULAR ALLOWANCES			6,370,000	6,829,000	7,271,000
A01202	House Rent Allowance			363,000	324,000	370,000
A01203	Conveyance Allowance			480,000	436,000	454,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	6,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			215,000	202,000	212,000
A0124C	Disparity Reduction Allowance			618,000	552,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			371,000	332,000	349,000
A0124R	Ad-hoc Relief Allowance 2022			572,000	472,000	496,000
A0124X	Ad-hoc Relief Allowance 2023			2,090,000	1,646,000	1,728,000
A0125E	Ad-hoc Relief Allowance 2024			1,527,000	1,305,000	1,370,000
A0125P	Ad-hoc Relief Allowance 2025				542,000	585,000
A0125Q	Disparity Reduction Allowance 2025				895,000	940,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			105,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES			168,000	145,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	18,000	40,000
A03805	Travelling Allowance			40,000	18,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				12,982,000	12,482,000	13,476,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,364,000	14,783,000	16,024,000
A011	TOTAL PAY	14	14	8,154,000	6,504,000	7,218,000
A01101	PAY OF OFFICERS	4	4	3,950,000	2,552,000	2,930,000
H022	Headmistress	BPS-17	1	1,679,000		1,699,000
S071	Senior Teacher	BPS-16	2	1,866,000		821,000
S064	Senior Science Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	10	10	4,204,000	3,952,000	4,288,000
E046	Elementary Teacher	BPS-14	0			2,648,000
E049	Elementary Teacher (Science)	BPS-14	0			791,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	5	2,772,000		-
E049	Elementary Teacher (Science)	BPS-11	2	636,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	175,000		181,000
A012	TOTAL ALLOWANCES			8,210,000	8,279,000	8,806,000
A012-1	TOTAL REGULAR ALLOWANCES			8,210,000	8,279,000	8,806,000
A01202	House Rent Allowance			516,000	411,000	468,000
A01203	Conveyance Allowance			621,000	553,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			278,000	247,000	269,000
A0124C	Disparity Reduction Allowance			876,000	694,000	729,000
A0124N	Disparity Reduction Allowance 2022- 15%			526,000	428,000	449,000
A0124R	Ad-hoc Relief Allowance 2022			708,000	571,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			2,586,000	1,961,000	2,059,000
A0125E	Ad-hoc Relief Allowance 2024			1,882,000	1,532,000	1,609,000
A0125P	Ad-hoc Relief Allowance 2025				650,000	702,000
A0125Q	Disparity Reduction Allowance 2025				1,090,000	1,145,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	125,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,532,000	14,948,000	16,192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,589,000	10,100,000	10,520,000
A011	TOTAL PAY	12	12	5,724,000	4,309,000	4,443,000
A01101	PAY OF OFFICERS	2	2	2,084,000	1,017,000	1,163,000
H022	Headmistress	BPS-17	1	1,679,000		572,000
S071	Senior Teacher	BPS-16	1	405,000		591,000
A01151	PAY OF OTHER STAFF	10	10	3,640,000	3,292,000	3,280,000
E046	Elementary Teacher	BPS-14	0			2,250,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,627,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	295,000		295,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			5,865,000	5,791,000	6,077,000
A012-1	TOTAL REGULAR ALLOWANCES			5,865,000	5,791,000	6,077,000
A01202	House Rent Allowance			353,000	321,000	326,000
A01203	Conveyance Allowance			437,000	422,000	437,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			233,000	207,000	216,000
A0124C	Disparity Reduction Allowance			599,000	550,000	578,000
A0124N	Disparity Reduction Allowance 2022- 15%			359,000	324,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	346,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			1,844,000	1,271,000	1,335,000
A0125E	Ad-hoc Relief Allowance 2024			1,347,000	1,013,000	1,064,000
A0125P	Ad-hoc Relief Allowance 2025				412,000	445,000
A0125Q	Disparity Reduction Allowance 2025				693,000	728,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	114,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			11,757,000	10,265,000	10,688,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0585	<u>GIRLS HIGH SCHOOL GHUMBI BERI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,678,000</u>	<u>13,130,000</u>	<u>12,800,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,343,000</u>	<u>5,682,000</u>	<u>4,697,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,059,000</u>	<u>3,351,000</u>	<u>3,661,000</u>
H022	Headmistress	BPS-17	1	1,788,000		1,802,000
S071	Senior Teacher	BPS-16	2	1,866,000		1,397,000
S064	Senior Science Teacher	BPS-16	1	405,000		462,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,284,000</u>	<u>2,331,000</u>	<u>1,036,000</u>
E046	Elementary Teacher	BPS-14	0			200,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,466,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			<u>7,335,000</u>	<u>7,448,000</u>	<u>8,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,335,000</u>	<u>7,448,000</u>	<u>8,103,000</u>
A01202	House Rent Allowance			475,000	363,000	461,000
A01203	Conveyance Allowance			523,000	396,000	523,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			265,000	214,000	267,000
A0124C	Disparity Reduction Allowance			804,000	612,000	643,000
A0124N	Disparity Reduction Allowance 2022- 15%			482,000	367,000	385,000
A0124R	Ad-hoc Relief Allowance 2022			640,000	475,000	499,000
A0124X	Ad-hoc Relief Allowance 2023			2,310,000	1,626,000	1,707,000
A0125E	Ad-hoc Relief Allowance 2024			1,673,000	1,711,000	1,797,000
A0125P	Ad-hoc Relief Allowance 2025				557,000	602,000
A0125Q	Disparity Reduction Allowance 2025				1,015,000	1,066,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			132,000	104,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,846,000	13,295,000	12,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,071,000	32,902,000	34,397,000
A011	TOTAL PAY	26	26	14,680,000	14,707,000	15,255,000
A01101	PAY OF OFFICERS	7	7	6,694,000	7,165,000	7,420,000
P050	Principal	BPS-19	1	1	1,373,000	2,100,000
S071	Senior Teacher	BPS-16	4	4	4,322,000	4,371,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	949,000
A01151	PAY OF OTHER STAFF	19	19	7,986,000	7,542,000	7,835,000
E046	Elementary Teacher	BPS-14	0	9		4,623,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	2		593,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		386,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		366,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	4,775,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
E050	Elementary Teacher (Arabic)	BPS-11	2	0	762,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	357,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	625,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	2	2	382,000	532,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	342,000
A012	TOTAL ALLOWANCES			14,391,000	18,195,000	19,142,000
A012-1	TOTAL REGULAR ALLOWANCES			14,391,000	18,195,000	19,142,000
A01202	House Rent Allowance			806,000	851,000	902,000
A01203	Conveyance Allowance			1,058,000	1,055,000	1,110,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			497,000	467,000	504,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,366,000	1,445,000	1,517,000
A0124N	Disparity Reduction Allowance 2022- 15%			819,000	867,000	910,000
A0124R	Ad-hoc Relief Allowance 2022			1,243,000	1,365,000	1,433,000
A0124X	Ad-hoc Relief Allowance 2023			4,733,000	4,364,000	4,582,000
A0125E	Ad-hoc Relief Allowance 2024			3,454,000	3,398,000	3,568,000
A0125P	Ad-hoc Relief Allowance 2025				1,464,000	1,581,000
A0125Q	Disparity Reduction Allowance 2025				2,511,000	2,637,000
A01238	Charge Allowance			6,000	-	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			249,000	272,000	246,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				29,239,000	33,067,000	34,565,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,424,000	29,203,000	31,210,000
A011	TOTAL PAY	27	27	17,517,000	12,831,000	13,645,000
A01101	PAY OF OFFICERS	7	7	7,861,000	2,791,000	3,500,000
P050	Principal	BPS-19	1	1	1,734,000	1,100,000
S071	Senior Teacher	BPS-16	4	4	4,070,000	1,600,000
S064	Senior Science Teacher	BPS-16	2	2	2,057,000	800,000
A01151	PAY OF OTHER STAFF	20	20	9,656,000	10,040,000	10,145,000
E046	Elementary Teacher	BPS-14	0	9		5,468,000
E049	Elementary Teacher (Science)	BPS-14	0	1		703,000
E050	Elementary Teacher (Arabic)	BPS-14	0	2		1,323,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		287,000
E057	Elementary Teacher (PET)	BPS-14	0	1		624,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		287,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	9	0	5,468,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	636,000	-
E050	Elementary Teacher (Arabic)	BPS-11	2	0	1,323,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	310,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	342,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	295,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	2	2	442,000	549,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	275,000
A012	TOTAL ALLOWANCES			16,907,000	16,372,000	17,565,000
A012-1	TOTAL REGULAR ALLOWANCES			16,907,000	16,372,000	17,565,000
A01202	House Rent Allowance			977,000	646,000	840,000
A01203	Conveyance Allowance			1,170,000	988,000	1,144,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			31,000	12,000	12,000
A01216	Qualification Allowance			60,000	700,000	720,000
A01217	Medical Allowance			541,000	428,000	516,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,658,000	1,110,000	1,166,000
A0124N	Disparity Reduction Allowance 2022- 15%			995,000	680,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			1,527,000	1,099,000	1,154,000
A0124X	Ad-hoc Relief Allowance 2023			5,605,000	3,985,000	4,184,000
A0125E	Ad-hoc Relief Allowance 2024			4,071,000	3,199,000	3,359,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,213,000	1,310,000
A0125Q	Disparity Reduction Allowance 2025				2,070,000	2,174,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			249,000	232,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,592,000	29,368,000	31,378,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,016,000	32,367,000	33,483,000
A011	TOTAL PAY	25	25	15,181,000	14,564,000	14,892,000
A01101	PAY OF OFFICERS	6	6	5,913,000	5,413,000	5,508,000
P050	Principal BPS-19	1	1	1,066,000		916,000
S071	Senior Teacher BPS-16	3	3	3,703,000		3,292,000
S064	Senior Science Teacher BPS-16	2	2	1,144,000		1,300,000
A01151	PAY OF OTHER STAFF	19	19	9,268,000	9,151,000	9,384,000
E046	Elementary Teacher BPS-14	0	11			6,160,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			584,000
E056	Elementary Teacher (Technical) BPS-14	0	1			469,000
E057	Elementary Teacher (PET) BPS-14	0	1			663,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	11	0	6,160,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	366,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	436,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	703,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	490,000		-
J016	Junior Clerk BPS-11	1	1	326,000		342,000
N004	Naib Qasid BPS-01	2	2	492,000		514,000
A012	TOTAL ALLOWANCES			14,835,000	17,803,000	18,591,000
A012-1	TOTAL REGULAR ALLOWANCES			14,835,000	17,803,000	18,591,000
A01202	House Rent Allowance			843,000	799,000	870,000
A01203	Conveyance Allowance			1,037,000	1,158,000	1,011,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			473,000	443,000	483,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,431,000	1,365,000	1,433,000
A0124N	Disparity Reduction Allowance 2022- 15%			859,000	814,000	855,000
A0124R	Ad-hoc Relief Allowance 2022			1,323,000	1,256,000	1,319,000
A0124X	Ad-hoc Relief Allowance 2023			4,911,000	4,360,000	4,578,000
A0125E	Ad-hoc Relief Allowance 2024			3,562,000	3,472,000	3,646,000
A0125P	Ad-hoc Relief Allowance 2025				1,434,000	1,549,000
A0125Q	Disparity Reduction Allowance 2025				2,450,000	2,573,000
A01238	Charge Allowance			6,000	5,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			246,000	227,000	246,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,184,000</u>	<u>32,532,000</u>	<u>33,651,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,115,000	11,550,000	12,353,000
A011	TOTAL PAY	12	12	8,130,000	5,136,000	5,397,000
A01101	PAY OF OFFICERS	5	5	4,791,000	1,952,000	2,150,000
S215	Senior Headmistress	BPS-18	1	1,516,000		800,000
S071	Senior Teacher	BPS-16	4	3,275,000		1,350,000
A01151	PAY OF OTHER STAFF	7	7	3,339,000	3,184,000	3,247,000
E046	Elementary Teacher	BPS-14	0			2,700,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,774,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			7,985,000	6,414,000	6,956,000
A012-1	TOTAL REGULAR ALLOWANCES			7,985,000	6,414,000	6,956,000
A01202	House Rent Allowance			470,000	290,000	393,000
A01203	Conveyance Allowance			553,000	444,000	500,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			11,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			241,000	158,000	219,000
A0124C	Disparity Reduction Allowance			802,000	498,000	523,000
A0124N	Disparity Reduction Allowance 2022- 15%			481,000	299,000	314,000
A0124R	Ad-hoc Relief Allowance 2022			683,000	442,000	464,000
A0124X	Ad-hoc Relief Allowance 2023			2,645,000	1,535,000	1,612,000
A0125E	Ad-hoc Relief Allowance 2024			1,899,000	1,219,000	1,280,000
A0125P	Ad-hoc Relief Allowance 2025				509,000	550,000
A0125Q	Disparity Reduction Allowance 2025				853,000	896,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			129,000	101,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	145,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	18,000	40,000
A03805	Travelling Allowance			40,000	18,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			16,283,000	11,695,000	12,521,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0612	<u>GIRLS HIGH SCHOOL NARRH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,888,000	27,367,000	28,023,000
A011	TOTAL PAY	20	20	13,322,000	12,391,000	12,424,000
A01101	PAY OF OFFICERS	5	5	6,319,000	6,450,000	6,450,000
S215	Senior Headmistress BPS-18	1	1	1,270,000		1,400,000
S071	Senior Teacher BPS-16	4	4	5,049,000		5,050,000
A01151	PAY OF OTHER STAFF	15	15	7,003,000	5,941,000	5,974,000
E046	Elementary Teacher BPS-14	0	9			3,500,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			719,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			466,000
E057	Elementary Teacher (PET) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			307,000
E046	Elementary Teacher BPS-11	9	0	4,427,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	452,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	326,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	830,000		-
J016	Junior Clerk BPS-11	1	1	467,000		483,000
N004	Naib Qasid BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			12,566,000	14,976,000	15,599,000
A012-1	TOTAL REGULAR ALLOWANCES			12,566,000	14,976,000	15,599,000
A01202	House Rent Allowance			708,000	834,000	771,000
A01203	Conveyance Allowance			853,000	913,000	878,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	5,000
A01216	Qualification Allowance			60,000	87,000	120,000
A01217	Medical Allowance			388,000	377,000	385,000
A0124C	Disparity Reduction Allowance			1,194,000	1,220,000	1,281,000
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	742,000	779,000
A0124R	Ad-hoc Relief Allowance 2022			1,218,000	1,141,000	1,198,000
A0124X	Ad-hoc Relief Allowance 2023			4,174,000	3,447,000	3,619,000
A0125E	Ad-hoc Relief Allowance 2024			3,015,000	2,655,000	2,788,000
A0125P	Ad-hoc Relief Allowance 2025				1,282,000	1,385,000
A0125Q	Disparity Reduction Allowance 2025				2,070,000	2,174,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	2,000	2,000
A01289	Teaching Allowance			207,000	197,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,056,000</u>	<u>27,532,000</u>	<u>28,191,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,706,000	27,236,000	30,150,000
A011	TOTAL PAY	24	24	16,197,000	12,111,000	13,940,000
A01101	PAY OF OFFICERS	7	7	6,624,000	2,990,000	4,620,000
S215	Senior Headmistress	BPS-18	1	1	2,060,000	800,000
S071	Senior Teacher	BPS-16	4	4	3,809,000	3,026,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	794,000
A01151	PAY OF OTHER STAFF	17	17	9,573,000	9,121,000	9,320,000
E046	Elementary Teacher	BPS-14	0	9		5,557,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		600,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		874,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		636,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	9	0	5,055,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	757,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	920,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	594,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	893,000	-
J016	Junior Clerk	BPS-11	1	1	656,000	625,000
N004	Naib Qasid	BPS-01	2	2	447,000	464,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			15,509,000	15,125,000	16,210,000
A012-1	TOTAL REGULAR ALLOWANCES			15,509,000	15,125,000	16,210,000
A01202	House Rent Allowance			833,000	634,000	777,000
A01203	Conveyance Allowance			1,170,000	1,001,000	1,118,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			29,000	19,000	19,000
A01216	Qualification Allowance			60,000	159,000	180,000
A01217	Medical Allowance			485,000	384,000	462,000
A0124C	Disparity Reduction Allowance			1,424,000	1,087,000	1,141,000
A0124N	Disparity Reduction Allowance 2022- 15%			855,000	652,000	685,000
A0124R	Ad-hoc Relief Allowance 2022			1,436,000	1,069,000	1,122,000
A0124X	Ad-hoc Relief Allowance 2023			5,198,000	3,728,000	3,914,000
A0125E	Ad-hoc Relief Allowance 2024			3,782,000	2,929,000	3,075,000
A0125P	Ad-hoc Relief Allowance 2025				1,200,000	1,296,000
A0125Q	Disparity Reduction Allowance 2025				2,077,000	2,181,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	174,000	219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>31,874,000</u>	<u>27,401,000</u>	<u>30,318,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,646,000	11,445,000	12,501,000
A011	TOTAL PAY	13	13	7,307,000	4,978,000	5,464,000
A01101	PAY OF OFFICERS	4	4	4,029,000	1,966,000	2,298,000
H022	Headmistress	BPS-17	1	1,095,000		611,000
S071	Senior Teacher	BPS-16	2	1,921,000		1,200,000
S064	Senior Science Teacher	BPS-16	1	1,013,000		487,000
A01151	PAY OF OTHER STAFF	9	9	3,278,000	3,012,000	3,166,000
E046	Elementary Teacher	BPS-14	0			1,644,000
E049	Elementary Teacher (Science)	BPS-14	0			729,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	1,641,000		-
E049	Elementary Teacher (Science)	BPS-11	2	573,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	279,000		310,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			7,339,000	6,467,000	7,037,000
A012-1	TOTAL REGULAR ALLOWANCES			7,339,000	6,467,000	7,037,000
A01202	House Rent Allowance			454,000	315,000	402,000
A01203	Conveyance Allowance			561,000	473,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			120,000	80,000	120,000
A01217	Medical Allowance			248,000	201,000	240,000
A0124C	Disparity Reduction Allowance			773,000	540,000	567,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	324,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			635,000	437,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			2,277,000	1,458,000	1,531,000
A0125E	Ad-hoc Relief Allowance 2024			1,648,000	1,244,000	1,306,000
A0125P	Ad-hoc Relief Allowance 2025				495,000	535,000
A0125Q	Disparity Reduction Allowance 2025				788,000	827,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	101,000	132,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			170,000	166,000	170,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			6,000	6,000	6,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				14,816,000	11,611,000	12,671,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,709,000	15,565,000	16,213,000
A011	TOTAL PAY	13	13	7,885,000	6,932,000	7,181,000
A01101	PAY OF OFFICERS	4	4	3,593,000	2,547,000	2,714,000
H022	Headmistress	BPS-17	1	1,322,000		1,304,000
S071	Senior Teacher	BPS-16	2	1,866,000		1,000,000
S064	Senior Science Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	9	9	4,292,000	4,385,000	4,467,000
E046	Elementary Teacher	BPS-14	0			2,432,000
E049	Elementary Teacher (Science)	BPS-14	0			958,000
E050	Elementary Teacher (Arabic)	BPS-14	0			504,000
E046	Elementary Teacher	BPS-11	4	2,358,000		-
E049	Elementary Teacher (Science)	BPS-11	2	930,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	490,000		-
J016	Junior Clerk	BPS-11	1	263,000		310,000
N004	Naib Qasid	BPS-01	1	251,000		263,000
A012	TOTAL ALLOWANCES			7,824,000	8,633,000	9,032,000
A012-1	TOTAL REGULAR ALLOWANCES			7,824,000	8,633,000	9,032,000
A01202	House Rent Allowance			470,000	399,000	405,000
A01203	Conveyance Allowance			587,000	587,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			251,000	242,000	242,000
A0124C	Disparity Reduction Allowance			797,000	682,000	716,000
A0124N	Disparity Reduction Allowance 2022- 15%			478,000	409,000	429,000
A0124R	Ad-hoc Relief Allowance 2022			686,000	592,000	622,000
A0124X	Ad-hoc Relief Allowance 2023			2,510,000	2,073,000	2,177,000
A0125E	Ad-hoc Relief Allowance 2024			1,832,000	1,655,000	1,738,000
A0125P	Ad-hoc Relief Allowance 2025				688,000	743,000
A0125Q	Disparity Reduction Allowance 2025				1,162,000	1,220,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			126,000	126,000	132,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>159,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				<u>15,871,000</u>	<u>15,724,000</u>	<u>16,375,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,257,000	12,573,000	13,056,000
A011	TOTAL PAY	14	14	7,080,000	5,428,000	5,487,000
A01101	PAY OF OFFICERS	3	3	2,707,000	1,465,000	1,497,000
H022	Headmistress	BPS-17	1	1,897,000		600,000
S071	Senior Teacher	BPS-16	1	405,000		487,000
S064	Senior Science Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	11	11	4,373,000	3,963,000	3,990,000
E046	Elementary Teacher	BPS-14	0			1,710,000
E049	Elementary Teacher (Science)	BPS-14	0			1,110,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			414,000
E046	Elementary Teacher	BPS-11	5	2,022,000		-
E049	Elementary Teacher (Science)	BPS-11	2	1,313,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	263,000		247,000
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			7,177,000	7,145,000	7,569,000
A012-1	TOTAL REGULAR ALLOWANCES			7,177,000	7,145,000	7,569,000
A01202	House Rent Allowance			431,000	355,000	392,000
A01203	Conveyance Allowance			570,000	518,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			278,000	232,000	256,000
A0124C	Disparity Reduction Allowance			733,000	609,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	366,000	384,000
A0124R	Ad-hoc Relief Allowance 2022			615,000	464,000	487,000
A0124X	Ad-hoc Relief Allowance 2023			2,283,000	1,652,000	1,735,000
A0125E	Ad-hoc Relief Allowance 2024			1,675,000	1,318,000	1,384,000
A0125P	Ad-hoc Relief Allowance 2025				539,000	582,000
A0125Q	Disparity Reduction Allowance 2025				911,000	957,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			126,000	127,000	132,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>166,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				<u>14,427,000</u>	<u>12,739,000</u>	<u>13,226,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0628	<u>GIRLS HIGH SCHOOL NARMANDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,931,000</u>	<u>7,842,000</u>	<u>9,428,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>5,329,000</u>	<u>3,228,000</u>	<u>4,315,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,489,000</u>	<u>670,000</u>	<u>1,342,000</u>
H022	Headmistress	BPS-17	1	1,679,000		572,000
S071	Senior Teacher	BPS-16	1	405,000		385,000
S064	Senior Science Teacher	BPS-16	1	405,000		385,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,840,000</u>	<u>2,558,000</u>	<u>2,973,000</u>
E046	Elementary Teacher	BPS-14	0			1,700,000
E049	Elementary Teacher (Science)	BPS-14	0			624,000
E046	Elementary Teacher	BPS-11	4	1,776,000		-
E049	Elementary Teacher (Science)	BPS-11	2	589,000		-
J016	Junior Clerk	BPS-11	1	263,000		310,000
N004	Naib Qasid	BPS-01	1	212,000		339,000
A012	TOTAL ALLOWANCES			<u>5,602,000</u>	<u>4,614,000</u>	<u>5,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,602,000</u>	<u>4,614,000</u>	<u>5,113,000</u>
A01202	House Rent Allowance			354,000	253,000	323,000
A01203	Conveyance Allowance			467,000	320,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			215,000	164,000	201,000
A0124C	Disparity Reduction Allowance			602,000	408,000	428,000
A0124N	Disparity Reduction Allowance 2022- 15%			361,000	270,000	284,000
A0124R	Ad-hoc Relief Allowance 2022			471,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,702,000	995,000	1,045,000
A0125E	Ad-hoc Relief Allowance 2024			1,248,000	766,000	804,000
A0125P	Ad-hoc Relief Allowance 2025				318,000	343,000
A0125Q	Disparity Reduction Allowance 2025				631,000	663,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			102,000	83,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>159,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				<u>11,093,000</u>	<u>8,001,000</u>	<u>9,590,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,851,000	13,937,000	14,713,000
A011	TOTAL PAY	12	12	6,330,000	6,182,000	6,614,000
A01101	PAY OF OFFICERS	3	3	2,598,000	3,034,000	3,402,000
H022	Headmistress	BPS-17	1	1	1,788,000	1,802,000
S071	Senior Teacher	BPS-16	1	1	405,000	800,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	800,000
A01151	PAY OF OTHER STAFF	9	9	3,732,000	3,148,000	3,212,000
E046	Elementary Teacher	BPS-14	0	5		2,061,000
E049	Elementary Teacher (Science)	BPS-14	0	2		624,000
E046	Elementary Teacher	BPS-11	5	0	2,459,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	763,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	310,000
N004	Naib Qasid	BPS-01	1	1	247,000	217,000
A012	TOTAL ALLOWANCES			6,521,000	7,755,000	8,099,000
A012-1	TOTAL REGULAR ALLOWANCES			6,521,000	7,755,000	8,099,000
A01202	House Rent Allowance			395,000	409,000	402,000
A01203	Conveyance Allowance			527,000	490,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			235,000	241,000	235,000
A0124C	Disparity Reduction Allowance			674,000	696,000	731,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	417,000	438,000
A0124R	Ad-hoc Relief Allowance 2022			556,000	548,000	575,000
A0124X	Ad-hoc Relief Allowance 2023			2,033,000	1,804,000	1,894,000
A0125E	Ad-hoc Relief Allowance 2024			1,493,000	1,417,000	1,488,000
A0125P	Ad-hoc Relief Allowance 2025				560,000	605,000
A0125Q	Disparity Reduction Allowance 2025				986,000	1,035,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			117,000	118,000	117,000
A03	TOTAL OPERATING EXPENSES			170,000	166,000	170,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				13,021,000	14,103,000	14,883,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,658,000	35,460,000	41,669,000
A011	TOTAL PAY	35	35	20,544,000	15,718,000	20,051,000
A01101	PAY OF OFFICERS	15	15	12,825,000	7,887,000	11,855,000
P050	Principal	BPS-19	1	1	2,064,000	1,544,000
H042	Head Computer Instructor	BPS-19	0	1		602,000
S214	Senior Subject Specialist	BPS-18	4	4	4,076,000	2,885,000
S128	Subject Specialist	BPS-17	5	5	3,809,000	5,158,000
C083	Computer Instructor	BPS-17	1	0	606,000	
S071	Senior Teacher	BPS-16	2	2	787,000	794,000
S064	Senior Science Teacher	BPS-16	2	2	1,483,000	872,000
A01151	PAY OF OTHER STAFF	20	20	7,719,000	7,831,000	8,196,000
E046	Elementary Teacher	BPS-14	0	9		4,480,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		366,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		567,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		544,000
E046	Elementary Teacher	BPS-11	9	0	4,238,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	249,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	312,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	543,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	374,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	554,000	-
J016	Junior Clerk	BPS-11	1	1	296,000	310,000
C082	Computer Assistant	BPS-07	1	1	333,000	343,000
C061	Chowkidar	BPS-01	1	1	202,000	206,000
N004	Naib Qasid	BPS-01	2	2	447,000	458,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	170,000
A012	TOTAL ALLOWANCES			20,114,000	19,742,000	21,618,000
A012-1	TOTAL REGULAR ALLOWANCES			20,114,000	19,742,000	21,618,000
A01202	House Rent Allowance			1,336,000	1,015,000	1,418,000
A01203	Conveyance Allowance			1,600,000	1,251,000	1,600,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	4,000
A01216	Qualification Allowance			180,000	160,000	180,000
A01217	Medical Allowance			735,000	565,000	669,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,264,000	1,748,000	1,835,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,358,000	1,090,000	1,145,000
A0124R	Ad-hoc Relief Allowance 2022			1,786,000	1,344,000	1,411,000
A0124X	Ad-hoc Relief Allowance 2023			5,887,000	4,695,000	4,930,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			4,608,000	3,458,000	3,631,000
A0125P	Ad-hoc Relief Allowance 2025				1,535,000	1,658,000
A0125Q	Disparity Reduction Allowance 2025				2,624,000	2,755,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			309,000	245,000	333,000
A03	TOTAL OPERATING EXPENSES			216,000	212,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				40,874,000	35,672,000	41,885,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			45,993,000	49,712,000	49,662,000
A011	TOTAL PAY	35	35	23,701,000	22,578,000	20,917,000
A01101	PAY OF OFFICERS	16	16	15,800,000	15,522,000	13,003,000
P050	Principal	BPS-19	1	1	2,499,000	2,520,000
S214	Senior Subject Specialist	BPS-18	5	5	4,635,000	1,547,000
S260	Senior Computer Instructor	BPS-18	0	1		962,000
S128	Subject Specialist	BPS-17	4	4	3,039,000	3,360,000
C083	Computer Instructor	BPS-17	1	0	975,000	
S071	Senior Teacher	BPS-16	3	3	3,216,000	3,191,000
S064	Senior Science Teacher	BPS-16	2	2	1,436,000	1,423,000
A01151	PAY OF OTHER STAFF	19	19	7,901,000	7,056,000	7,914,000
E046	Elementary Teacher	BPS-14	0	9		4,497,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		694,000
E046	Elementary Teacher	BPS-11	9	0	4,719,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	249,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	296,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	312,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	763,000	-
J016	Junior Clerk	BPS-11	1	1	249,000	342,000
C082	Computer Assistant	BPS-07	1	1	322,000	332,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
N004	Naib Qasid	BPS-01	2	2	526,000	536,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000	212,000
A012	TOTAL ALLOWANCES			22,292,000	27,134,000	28,745,000
A012-1	TOTAL REGULAR ALLOWANCES			22,292,000	27,134,000	28,745,000
A01202	House Rent Allowance			1,400,000	1,277,000	1,400,000
A01203	Conveyance Allowance			1,600,000	1,434,000	1,600,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			240,000	256,000	300,000
A01217	Medical Allowance			758,000	747,000	758,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,368,000	2,156,000	2,264,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,421,000	1,298,000	1,363,000
A0124R	Ad-hoc Relief Allowance 2022			2,082,000	2,005,000	2,105,000
A0124X	Ad-hoc Relief Allowance 2023			6,819,000	6,512,000	6,838,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			5,207,000	4,916,000	5,162,000
A0125P	Ad-hoc Relief Allowance 2025				2,292,000	2,475,000
A0125Q	Disparity Reduction Allowance 2025				3,890,000	4,085,000
A01226	Computer Allowance			18,000	17,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			336,000	313,000	336,000
A03	TOTAL OPERATING EXPENSES			216,000	212,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				46,209,000	49,924,000	49,878,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			53,861,000	48,437,000	55,886,000
A011	TOTAL PAY	37	37	28,283,000	22,037,000	27,558,000
A01101	PAY OF OFFICERS	18	18	19,184,000	13,035,000	17,493,000
S212	Senior Principal	BPS-20	1	1,999,000		1,571,000
C182	Chief Computer Instructor	BPS-20	0			890,000
S214	Senior Subject Specialist	BPS-18	6	8,824,000		6,841,000
S128	Subject Specialist	BPS-17	4	3,121,000		4,647,000
C083	Computer Instructor	BPS-17	1	852,000		
S071	Senior Teacher	BPS-16	3	1,655,000		1,643,000
S064	Senior Science Teacher	BPS-16	2	1,892,000		872,000
S072	Senior Teacher Technical	BPS-16	1	841,000		1,029,000
A01151	PAY OF OTHER STAFF	19	19	9,099,000	9,002,000	10,065,000
E046	Elementary Teacher	BPS-14	0			5,870,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,029,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			359,000
E057	Elementary Teacher (PET)	BPS-14	0			578,000
E059	Elementary Teacher (Qaria)	BPS-14	0			466,000
E046	Elementary Teacher	BPS-11	9	5,305,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	249,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	249,000		-
E057	Elementary Teacher (PET)	BPS-11	1	638,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	922,000		-
J016	Junior Clerk	BPS-11	1	595,000		609,000
C082	Computer Assistant	BPS-07	1	224,000		223,000
C061	Chowkidar	BPS-01	1	293,000		298,000
N004	Naib Qasid	BPS-01	2	453,000		463,000
W014	Water Carrier/Sweeper	BPS-01	1	171,000		170,000
A012	TOTAL ALLOWANCES			25,578,000	26,400,000	28,328,000
A012-1	TOTAL REGULAR ALLOWANCES			25,578,000	26,400,000	28,328,000
A01202	House Rent Allowance			1,507,000	1,267,000	1,474,000
A01203	Conveyance Allowance			1,772,000	1,520,000	1,797,000
A01207	Washing Allowance			5,000	-	7,000
A01208	Dress Allowance			5,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			120,000	150,000	180,000
A01217	Medical Allowance			790,000	661,000	779,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			2,547,000	2,067,000	2,170,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,528,000	1,244,000	1,306,000
A0124R	Ad-hoc Relief Allowance 2022			2,475,000	2,026,000	2,127,000
A0124X	Ad-hoc Relief Allowance 2023			8,171,000	6,444,000	6,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			6,262,000	4,868,000	5,111,000
A0125P	Ad-hoc Relief Allowance 2025				2,164,000	2,337,000
A0125Q	Disparity Reduction Allowance 2025				3,674,000	3,858,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			345,000	277,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>212,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>54,077,000</u>	<u>48,649,000</u>	<u>56,102,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,283,000	33,508,000	38,444,000
A011	TOTAL PAY	33	33	17,564,000	15,252,000	18,348,000
A01101	PAY OF OFFICERS	14	14	10,783,000	9,270,000	11,598,000
P050	Principal	BPS-19	1	1	2,064,000	2,008,000
S214	Senior Subject Specialist	BPS-18	4	4	3,667,000	4,779,000
S128	Subject Specialist	BPS-17	5	5	3,316,000	2,939,000
S071	Senior Teacher	BPS-16	2	2	922,000	923,000
S064	Senior Science Teacher	BPS-16	2	2	814,000	949,000
A01151	PAY OF OTHER STAFF	19	19	6,781,000	5,982,000	6,750,000
E046	Elementary Teacher	BPS-14	0	9		3,875,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		426,000
E057	Elementary Teacher (PET)	BPS-14	0	1		326,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		326,000
J020	Junior Computer Teacher	BPS-14	0	1		-
E046	Elementary Teacher	BPS-11	9	0	3,866,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	312,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	374,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	249,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	249,000	-
J016	Junior Clerk	BPS-11	1	1	579,000	593,000
J020	Junior Computer Teacher	BPS-11	1	0	249,000	-
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	342,000	345,000
W014	Water Carrier/Sweeper	BPS-01	1	1	370,000	376,000
A012	TOTAL ALLOWANCES			17,719,000	18,256,000	20,096,000
A012-1	TOTAL REGULAR ALLOWANCES			17,719,000	18,256,000	20,096,000
A01202	House Rent Allowance			1,224,000	882,000	1,262,000
A01203	Conveyance Allowance			1,517,000	1,139,000	1,543,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	8,000	8,000
A01216	Qualification Allowance			-	189,000	180,000
A01217	Medical Allowance			684,000	516,000	651,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,075,000	1,496,000	1,571,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,245,000	898,000	943,000
A0124R	Ad-hoc Relief Allowance 2022			1,554,000	1,284,000	1,348,000
A0124X	Ad-hoc Relief Allowance 2023			5,119,000	4,294,000	4,509,000
A0125E	Ad-hoc Relief Allowance 2024			3,939,000	3,301,000	3,466,000
A0125P	Ad-hoc Relief Allowance 2025				1,465,000	1,582,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,557,000	2,685,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			324,000	211,000	315,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				35,487,000	33,708,000	38,648,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			63,313,000	67,164,000	70,058,000
A011	TOTAL PAY	47	47	32,441,000	30,340,000	31,355,000
A01101	PAY OF OFFICERS	17	17	19,327,000	17,632,000	17,787,000
P050	Principal	BPS-19	1	1	1,792,000	1,750,000
H042	Head Computer Instructor	BPS-19	0	1		849,000
C083	Computer Instructor	BPS-17	1	0	811,000	
S071	Senior Teacher	BPS-16	12	12	14,075,000	12,920,000
S064	Senior Science Teacher	BPS-16	2	2	1,715,000	1,345,000
S072	Senior Teacher Technical	BPS-16	1	1	934,000	923,000
A01151	PAY OF OTHER STAFF	30	30	13,114,000	12,708,000	13,568,000
E046	Elementary Teacher	BPS-14	0	15		8,260,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		1,029,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E057	Elementary Teacher (PET)	BPS-14	0	1		466,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		584,000
E046	Elementary Teacher	BPS-11	15	0	8,093,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,058,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	296,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	406,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	596,000	-
J016	Junior Clerk	BPS-11	1	1	312,000	326,000
C082	Computer Assistant	BPS-07	1	1	300,000	299,000
D128	Driver	BPS-05	0	1		244,000
D128	Driver	BPS-04	1	0	236,000	
C061	Chowkidar	BPS-01	1	1	171,000	176,000
C068	Cleaner	BPS-01	1	1	384,000	390,000
L004	Laboratory Attendant	BPS-01	1	1	171,000	170,000
M005	Mali	BPS-01	1	1	171,000	342,000
N004	Naib Qasid	BPS-01	3	3	749,000	766,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	170,000
A012	TOTAL ALLOWANCES			30,872,000	36,824,000	38,703,000
A012-1	TOTAL REGULAR ALLOWANCES			30,872,000	36,824,000	38,703,000
A01202	House Rent Allowance			2,687,000	2,664,000	2,720,000
A01203	Conveyance Allowance			2,024,000	1,926,000	2,120,000
A01207	Washing Allowance			11,000	5,000	16,000
A01208	Dress Allowance			9,000	4,000	16,000
A01211	Hill Allow.(Personal Allowance)			17,000	13,000	13,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			970,000	904,000	950,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			3,021,000	2,827,000	2,968,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,813,000	1,703,000	1,788,000
A0124R	Ad-hoc Relief Allowance 2022			2,824,000	2,703,000	2,838,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			9,553,000	8,852,000	9,295,000
A0125E	Ad-hoc Relief Allowance 2024			7,317,000	6,660,000	6,993,000
A0125P	Ad-hoc Relief Allowance 2025				2,958,000	3,195,000
A0125Q	Disparity Reduction Allowance 2025				4,988,000	5,237,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			411,000	402,000	339,000
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>205,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>63,521,000</u>	<u>67,369,000</u>	<u>70,266,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,029,000	26,521,000	28,461,000
A011	TOTAL PAY	23	23	14,575,000	11,343,000	12,589,000
A01101	PAY OF OFFICERS	7	7	6,373,000	5,140,000	6,041,000
P050	Principal BPS-19	1	1	1,629,000		1,595,000
S071	Senior Teacher BPS-16	4	4	3,282,000		3,420,000
S064	Senior Science Teacher BPS-16	2	2	1,462,000		1,026,000
A01151	PAY OF OTHER STAFF	16	16	8,202,000	6,203,000	6,548,000
E046	Elementary Teacher BPS-14	0	9			4,352,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			287,000
E052	Elementary Teacher (Drawing/Handicr BPS-14	0	1			377,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			326,000
E046	Elementary Teacher BPS-11	9	0	5,545,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	922,000		-
E052	Elementary Teacher (Drawing/Handicr BPS-11	1	0	374,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	312,000		-
J016	Junior Clerk BPS-11	1	1	500,000		515,000
C061	Chowkidar BPS-01	1	1	171,000		314,000
N004	Naib Qasid BPS-01	2	2	378,000		377,000
A012	TOTAL ALLOWANCES			14,454,000	15,178,000	15,872,000
A012-1	TOTAL REGULAR ALLOWANCES			14,154,000	14,722,000	15,428,000
A01202	House Rent Allowance			1,073,000	965,000	979,000
A01203	Conveyance Allowance			1,007,000	901,000	920,000
A01207	Washing Allowance			5,000	2,000	2,000
A01208	Dress Allowance			5,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	168,000	180,000
A01217	Medical Allowance			446,000	413,000	410,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,224,000	1,114,000	1,170,000
A0124N	Disparity Reduction Allowance 2022- 15%			734,000	668,000	701,000
A0124R	Ad-hoc Relief Allowance 2022			1,302,000	995,000	1,045,000
A0124X	Ad-hoc Relief Allowance 2023			4,536,000	3,464,000	3,637,000
A0125E	Ad-hoc Relief Allowance 2024			3,522,000	2,739,000	2,876,000
A0125P	Ad-hoc Relief Allowance 2025				1,128,000	1,218,000
A0125Q	Disparity Reduction Allowance 2025				1,955,000	2,053,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			213,000	194,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			206,000	203,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				29,235,000	26,724,000	28,667,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0148	<u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,227,000	35,423,000	37,559,000
A011	TOTAL PAY	27	27	15,451,000	16,013,000	17,167,000
A01101	PAY OF OFFICERS	8	8	7,653,000	7,832,000	8,585,000
S215	Senior Headmistress BPS-18	1	1	1,377,000		1,353,000
S260	Senior Computer Instructor BPS-18	0	1			1,079,000
C083	Computer Instructor BPS-17	1	0	1,098,000		
S071	Senior Teacher BPS-16	4	4	3,133,000		4,100,000
S064	Senior Science Teacher BPS-16	2	2	2,045,000		2,053,000
A01151	PAY OF OTHER STAFF	19	19	7,798,000	8,181,000	8,582,000
E046	Elementary Teacher BPS-14	0	9			5,068,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			564,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E057	Elementary Teacher (PET) BPS-14	0	1			624,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			346,000
E046	Elementary Teacher BPS-11	9	0	4,966,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	296,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	249,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	335,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	296,000		-
J016	Junior Clerk BPS-11	1	1	312,000		310,000
C082	Computer Assistant BPS-07	1	1	333,000		332,000
C061	Chowkidar BPS-01	1	1	233,000		251,000
N004	Naib Qasid BPS-01	2	2	521,000		537,000
W014	Water Carrier/Sweeper BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			14,776,000	19,410,000	20,392,000
A012-1	TOTAL REGULAR ALLOWANCES			14,776,000	19,410,000	20,392,000
A01202	House Rent Allowance			848,000	876,000	911,000
A01203	Conveyance Allowance			1,172,000	1,147,000	1,172,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			510,000	518,000	533,000
A0124C	Disparity Reduction Allowance			1,445,000	1,516,000	1,592,000
A0124N	Disparity Reduction Allowance 2022- 15%			867,000	930,000	977,000
A0124R	Ad-hoc Relief Allowance 2022			1,368,000	1,426,000	1,497,000
A0124X	Ad-hoc Relief Allowance 2023			4,694,000	4,772,000	5,011,000
A0125E	Ad-hoc Relief Allowance 2024			3,582,000	3,670,000	3,854,000
A0125P	Ad-hoc Relief Allowance 2025				1,578,000	1,704,000
A0125Q	Disparity Reduction Allowance 2025				2,715,000	2,851,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			234,000	221,000	234,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				30,405,000	35,598,000	37,737,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0149	<u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,883,000</u>	<u>32,525,000</u>	<u>35,412,000</u>
A011	TOTAL PAY	<u>29</u>	<u>29</u>	<u>16,425,000</u>	<u>14,186,000</u>	<u>16,125,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,687,000</u>	<u>5,807,000</u>	<u>7,202,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,377,000	916,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
C083	Computer Instructor	BPS-17	1	0	852,000	
S071	Senior Teacher	BPS-16	3	3	3,503,000	4,120,000
S064	Senior Science Teacher	BPS-16	2	2	1,955,000	1,320,000
A01151	PAY OF OTHER STAFF	<u>22</u>	<u>22</u>	<u>8,738,000</u>	<u>8,379,000</u>	<u>8,923,000</u>
E046	Elementary Teacher	BPS-14	0	11		4,720,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		642,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		364,000
E057	Elementary Teacher (PET)	BPS-14	0	1		624,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		504,000
E046	Elementary Teacher	BPS-11	11	0	4,950,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	651,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	249,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	296,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	638,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	512,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	420,000
C082	Computer Assistant	BPS-07	1	1	300,000	425,000
C061	Chowkidar	BPS-01	1	1	191,000	250,000
N004	Naib Qasid	BPS-01	2	2	422,000	422,000
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000	206,000
A012	TOTAL ALLOWANCES			<u>16,458,000</u>	<u>18,339,000</u>	<u>19,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,458,000</u>	<u>18,339,000</u>	<u>19,287,000</u>
A01202	House Rent Allowance			1,528,000	1,311,000	1,354,000
A01203	Conveyance Allowance			1,163,000	1,036,000	1,120,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	175,000	180,000
A01217	Medical Allowance			570,000	689,000	720,000
A0124C	Disparity Reduction Allowance			1,727,000	1,543,000	1,620,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,036,000	926,000	972,000
A0124R	Ad-hoc Relief Allowance 2022			1,413,000	1,192,000	1,252,000
A0124X	Ad-hoc Relief Allowance 2023			4,887,000	4,197,000	4,407,000
A0125E	Ad-hoc Relief Allowance 2024			3,761,000	3,188,000	3,347,000
A0125P	Ad-hoc Relief Allowance 2025				1,389,000	1,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,412,000	2,533,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	2,000	2,000
A01289	Teaching Allowance			261,000	249,000	237,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			33,051,000	32,690,000	35,580,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,311,000	34,362,000	36,737,000
A011	TOTAL PAY	29	29	16,172,000	15,526,000	16,793,000
A01101	PAY OF OFFICERS	7	7	7,036,000	6,225,000	6,787,000
S215	Senior Headmistress	BPS-18	1	1	1,377,000	1,353,000
S260	Senior Computer Instructor	BPS-18	0	1		1,001,000
C083	Computer Instructor	BPS-17	1	0	1,098,000	
S071	Senior Teacher	BPS-16	3	3	3,530,000	3,510,000
S064	Senior Science Teacher	BPS-16	2	2	1,031,000	923,000
A01151	PAY OF OTHER STAFF	22	22	9,136,000	9,301,000	10,006,000
E046	Elementary Teacher	BPS-14	0	10		5,820,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		694,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		346,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		364,000
E057	Elementary Teacher (PET)	BPS-14	0	1		466,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		346,000
E046	Elementary Teacher	BPS-11	10	0	4,963,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	705,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	296,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	280,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	419,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	280,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	342,000
C082	Computer Assistant	BPS-07	1	1	388,000	398,000
C061	Chowkidar	BPS-01	1	1	171,000	328,000
L004	Laboratory Attendant	BPS-01	1	1	321,000	212,000
N004	Naib Qasid	BPS-01	2	2	779,000	520,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000	170,000
A012	TOTAL ALLOWANCES			16,139,000	18,836,000	19,944,000
A012-1	TOTAL REGULAR ALLOWANCES			16,139,000	18,836,000	19,944,000
A01202	House Rent Allowance			1,404,000	1,261,000	1,350,000
A01203	Conveyance Allowance			1,176,000	1,143,000	1,250,000
A01207	Washing Allowance			9,000	4,000	5,000
A01208	Dress Allowance			9,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			120,000	110,000	120,000
A01217	Medical Allowance			558,000	526,000	620,000
A0124C	Disparity Reduction Allowance			1,590,000	1,439,000	1,511,000
A0124N	Disparity Reduction Allowance 2022- 15%			954,000	878,000	922,000
A0124R	Ad-hoc Relief Allowance 2022			1,409,000	1,285,000	1,349,000
A0124X	Ad-hoc Relief Allowance 2023			4,867,000	4,554,000	4,782,000
A0125E	Ad-hoc Relief Allowance 2024			3,762,000	3,427,000	3,598,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,467,000	1,584,000
A0125Q	Disparity Reduction Allowance 2025				2,465,000	2,588,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			240,000	240,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>203,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,517,000	34,565,000	36,943,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,532,000	16,978,000	19,019,000
A011	TOTAL PAY	18	18	8,692,000	7,557,000	8,764,000
A01101	PAY OF OFFICERS	6	6	4,303,000	3,555,000	4,055,000
S215	Senior Headmistress	BPS-18	1	764,000		790,000
C083	Computer Instructor	BPS-17	1	852,000		846,000
S071	Senior Teacher	BPS-16	2	787,000		769,000
S064	Senior Science Teacher	BPS-16	2	1,900,000		1,650,000
A01151	PAY OF OTHER STAFF	12	12	4,389,000	4,002,000	4,709,000
E046	Elementary Teacher	BPS-14	0			3,184,000
E059	Elementary Teacher (Qaria)	BPS-14	0			544,000
E046	Elementary Teacher	BPS-11	7	2,872,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	554,000		-
J016	Junior Clerk	BPS-11	1	327,000		342,000
C082	Computer Assistant	BPS-07	1	213,000		212,000
C061	Chowkidar	BPS-01	1	252,000		257,000
N004	Naib Qasid	BPS-01	1	171,000		170,000
A012	TOTAL ALLOWANCES			8,840,000	9,421,000	10,255,000
A012-1	TOTAL REGULAR ALLOWANCES			8,840,000	9,421,000	10,255,000
A01202	House Rent Allowance			598,000	455,000	583,000
A01203	Conveyance Allowance			760,000	591,000	763,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			348,000	284,000	360,000
A0124C	Disparity Reduction Allowance			1,016,000	776,000	815,000
A0124N	Disparity Reduction Allowance 2022- 15%			610,000	466,000	489,000
A0124R	Ad-hoc Relief Allowance 2022			731,000	625,000	656,000
A0124X	Ad-hoc Relief Allowance 2023			2,574,000	2,249,000	2,361,000
A0125E	Ad-hoc Relief Allowance 2024			2,016,000	1,723,000	1,809,000
A0125P	Ad-hoc Relief Allowance 2025				755,000	815,000
A0125Q	Disparity Reduction Allowance 2025				1,282,000	1,346,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			147,000	122,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,700,000</u>	<u>17,143,000</u>	<u>19,187,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,200,000	28,742,000	31,175,000
A011	TOTAL PAY	25	25	13,329,000	13,217,000	14,682,000
A01101	PAY OF OFFICERS	6	6	5,274,000	5,011,000	5,706,000
S215	Senior Headmistress BPS-18	1	1	1,377,000		1,853,000
S071	Senior Teacher BPS-16	3	3	2,059,000		3,007,000
S064	Senior Science Teacher BPS-16	2	2	1,838,000		846,000
A01151	PAY OF OTHER STAFF	19	19	8,055,000	8,206,000	8,976,000
E046	Elementary Teacher BPS-14	0	9			5,240,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			564,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			466,000
E057	Elementary Teacher (PET) BPS-14	0	1			504,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			346,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,587,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	575,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	453,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	512,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	312,000		-
J016	Junior Clerk BPS-11	1	1	437,000		452,000
J020	Junior Computer Teacher BPS-11	1	0	249,000		-
C061	Chowkidar BPS-01	1	1	310,000		316,000
N004	Naib Qasid BPS-01	2	2	439,000		620,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		181,000
A012	TOTAL ALLOWANCES			12,871,000	15,525,000	16,493,000
A012-1	TOTAL REGULAR ALLOWANCES			12,871,000	15,525,000	16,493,000
A01202	House Rent Allowance			742,000	713,000	800,000
A01203	Conveyance Allowance			1,037,000	947,000	1,011,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	10,000	10,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			468,000	447,000	481,000
A0124C	Disparity Reduction Allowance			1,263,000	1,207,000	1,267,000
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	728,000	764,000
A0124R	Ad-hoc Relief Allowance 2022			1,159,000	1,098,000	1,153,000
A0124X	Ad-hoc Relief Allowance 2023			4,032,000	3,792,000	3,982,000
A0125E	Ad-hoc Relief Allowance 2024			3,154,000	2,945,000	3,092,000
A0125P	Ad-hoc Relief Allowance 2025				1,244,000	1,344,000
A0125Q	Disparity Reduction Allowance 2025				2,156,000	2,264,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			225,000	209,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,368,000</u>	<u>28,907,000</u>	<u>31,343,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0153	<u>GIRLS HIGH SCHOOL F-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,834,000	32,690,000	34,866,000
A011	TOTAL PAY	25	25	15,094,000	14,679,000	16,108,000
A01101	PAY OF OFFICERS	7	7	7,195,000	7,053,000	7,539,000
P050	Principal BPS-19	1	1	1,847,000		2,012,000
H042	Head Computer Instructor BPS-19	0	1			890,000
C083	Computer Instructor BPS-17	1	0	1,016,000		
S071	Senior Teacher BPS-16	3	3	2,264,000		2,520,000
S064	Senior Science Teacher BPS-16	2	2	2,068,000		2,117,000
A01151	PAY OF OTHER STAFF	18	18	7,899,000	7,626,000	8,569,000
E046	Elementary Teacher BPS-14	0	11			6,234,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			346,000
E057	Elementary Teacher (PET) BPS-14	0	1			544,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			366,000
E046	Elementary Teacher BPS-11	11	0	5,279,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	437,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	406,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	586,000		-
J016	Junior Clerk BPS-11	1	1	249,000		247,000
C082	Computer Assistant BPS-07	1	1	322,000		343,000
C061	Chowkidar BPS-01	1	1	257,000		220,000
N004	Naib Qasid BPS-01	1	1	363,000		269,000
A012	TOTAL ALLOWANCES			14,740,000	18,011,000	18,758,000
A012-1	TOTAL REGULAR ALLOWANCES			14,740,000	18,011,000	18,758,000
A01202	House Rent Allowance			1,234,000	1,175,000	1,133,000
A01203	Conveyance Allowance			1,052,000	1,013,000	986,000
A01207	Washing Allowance			4,000	-	2,000
A01208	Dress Allowance			4,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			483,000	468,000	479,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,397,000	1,450,000	1,523,000
A0124N	Disparity Reduction Allowance 2022- 15%			838,000	807,000	847,000
A0124R	Ad-hoc Relief Allowance 2022			1,323,000	1,296,000	1,361,000
A0124X	Ad-hoc Relief Allowance 2023			4,545,000	4,250,000	4,463,000
A0125E	Ad-hoc Relief Allowance 2024			3,518,000	3,289,000	3,453,000
A0125P	Ad-hoc Relief Allowance 2025				1,443,000	1,558,000
A0125Q	Disparity Reduction Allowance 2025				2,490,000	2,615,000
A01226	Computer Allowance			18,000	18,000	18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			7,000	7,000	6,000
A01253	Science Allowance			7,000	4,000	4,000
A01289	Teaching Allowance			237,000	236,000	237,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>193,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,030,000</u>	<u>32,883,000</u>	<u>35,062,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,775,000	22,328,000	25,302,000
A011	TOTAL PAY	26	26	11,240,000	9,803,000	11,805,000
A01101	PAY OF OFFICERS	7	7	4,146,000	4,389,000	4,956,000
H022	Headmistress BPS-17	1	1	852,000		1,699,000
C083	Computer Instructor BPS-17	1	1	852,000		846,000
S071	Senior Teacher BPS-16	3	3	1,655,000		1,642,000
S064	Senior Science Teacher BPS-16	2	2	787,000		769,000
A01151	PAY OF OTHER STAFF	19	19	7,094,000	5,414,000	6,849,000
E046	Elementary Teacher BPS-14	0	8			3,205,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			366,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			346,000
E056	Elementary Teacher (Technical) BPS-14	0	1			302,000
E057	Elementary Teacher (PET) BPS-14	0	1			645,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	8	0	3,284,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	312,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	264,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	312,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	280,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	976,000		-
J016	Junior Clerk BPS-11	1	1	249,000		247,000
C082	Computer Assistant BPS-07	1	1	257,000		256,000
C061	Chowkidar BPS-01	1	1	293,000		298,000
N004	Naib Qasid BPS-01	2	2	615,000		634,000
W014	Water Carrier/Sweeper BPS-01	1	1	252,000		263,000
A012	TOTAL ALLOWANCES			11,535,000	12,525,000	13,497,000
A012-1	TOTAL REGULAR ALLOWANCES			11,535,000	12,525,000	13,497,000
A01202	House Rent Allowance			696,000	628,000	778,000
A01203	Conveyance Allowance			1,034,000	825,000	1,009,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	25,000	60,000
A01217	Medical Allowance			477,000	495,000	498,000
A0124C	Disparity Reduction Allowance			1,193,000	1,044,000	1,096,000
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	633,000	665,000
A0124R	Ad-hoc Relief Allowance 2022			948,000	808,000	848,000
A0124X	Ad-hoc Relief Allowance 2023			3,423,000	2,984,000	3,133,000
A0125E	Ad-hoc Relief Allowance 2024			2,724,000	2,249,000	2,361,000
A0125P	Ad-hoc Relief Allowance 2025				949,000	1,025,000
A0125Q	Disparity Reduction Allowance 2025				1,673,000	1,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	2,000
A01289	Teaching Allowance			219,000	174,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,943,000</u>	<u>22,493,000</u>	<u>25,470,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0155	<u>GIRLS HIGH SCHOOL RATTA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,173,000</u>	<u>22,362,000</u>	<u>25,978,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,587,000</u>	<u>10,057,000</u>	<u>12,727,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,863,000</u>	<u>2,999,000</u>	<u>4,657,000</u>
S215	Senior Headmistress	BPS-18	1	1,326,000		1,304,000
S260	Senior Computer Instructor	BPS-18	0			807,000
C083	Computer Instructor	BPS-17	1	606,000		
S071	Senior Teacher	BPS-16	2	1,900,000		1,520,000
S064	Senior Science Teacher	BPS-16	2	1,031,000		1,026,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,724,000</u>	<u>7,058,000</u>	<u>8,070,000</u>
E046	Elementary Teacher	BPS-14	0			4,614,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E056	Elementary Teacher (Technical)	BPS-14	0			385,000
E057	Elementary Teacher (PET)	BPS-14	0			287,000
E059	Elementary Teacher (Qaria)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	9	3,851,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	374,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	249,000		-
E057	Elementary Teacher (PET)	BPS-11	1	406,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	895,000		-
J016	Junior Clerk	BPS-11	1	595,000		609,000
C082	Computer Assistant	BPS-07	1	224,000		234,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	2	701,000		710,000
W014	Water Carrier/Sweeper	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			<u>12,586,000</u>	<u>12,305,000</u>	<u>13,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,586,000</u>	<u>12,305,000</u>	<u>13,251,000</u>
A01202	House Rent Allowance			780,000	581,000	713,000
A01203	Conveyance Allowance			1,077,000	858,000	950,000
A01207	Washing Allowance			7,000	2,000	4,000
A01208	Dress Allowance			7,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			469,000	381,000	469,000
A0124C	Disparity Reduction Allowance			1,330,000	993,000	1,043,000
A0124N	Disparity Reduction Allowance 2022- 15%			798,000	596,000	626,000
A0124R	Ad-hoc Relief Allowance 2022			1,103,000	835,000	877,000
A0124X	Ad-hoc Relief Allowance 2023			3,787,000	2,912,000	3,058,000
A0125E	Ad-hoc Relief Allowance 2024			2,974,000	2,341,000	2,458,000
A0125P	Ad-hoc Relief Allowance 2025				970,000	1,048,000
A0125Q	Disparity Reduction Allowance 2025				1,660,000	1,743,000
A01226	Computer Allowance			18,000	6,000	18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			207,000	145,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>25,341,000</u>	<u>22,527,000</u>	<u>26,146,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,791,000	22,785,000	26,091,000
A011	TOTAL PAY	25	25	12,371,000	10,219,000	12,258,000
A01101	PAY OF OFFICERS	6	6	4,081,000	3,529,000	4,415,000
H022	Headmistress BPS-17	1	1	606,000		1,849,000
S071	Senior Teacher BPS-16	3	3	2,688,000		1,797,000
S064	Senior Science Teacher BPS-16	2	2	787,000		769,000
A01151	PAY OF OTHER STAFF	19	19	8,290,000	6,690,000	7,843,000
E046	Elementary Teacher BPS-14	0	9			3,480,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			663,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			1,055,000
E057	Elementary Teacher (PET) BPS-14	0	1			504,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			564,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	3,334,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	679,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	1,085,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	512,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	575,000		-
J016	Junior Clerk BPS-11	1	1	595,000		609,000
J020	Junior Computer Teacher BPS-11	1	0	249,000		-
C061	Chowkidar BPS-01	1	1	171,000		170,000
N004	Naib Qasid BPS-01	2	2	657,000		341,000
W014	Water Carrier/Sweeper BPS-01	1	1	433,000		170,000
A012	TOTAL ALLOWANCES			12,420,000	12,566,000	13,833,000
A012-1	TOTAL REGULAR ALLOWANCES			12,420,000	12,566,000	13,833,000
A01202	House Rent Allowance			703,000	554,000	736,000
A01203	Conveyance Allowance			1,037,000	754,000	1,019,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			459,000	355,000	474,000
A0124C	Disparity Reduction Allowance			1,201,000	946,000	993,000
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	567,000	595,000
A0124R	Ad-hoc Relief Allowance 2022			1,093,000	897,000	942,000
A0124X	Ad-hoc Relief Allowance 2023			3,822,000	3,117,000	3,273,000
A0125E	Ad-hoc Relief Allowance 2024			3,001,000	2,426,000	2,547,000
A0125P	Ad-hoc Relief Allowance 2025				1,001,000	1,081,000
A0125Q	Disparity Reduction Allowance 2025				1,765,000	1,853,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			228,000	170,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,959,000</u>	<u>22,950,000</u>	<u>26,259,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0157	<u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,975,000	14,404,000	17,385,000
A011	TOTAL PAY	19	19	8,971,000	6,357,000	8,316,000
A01101	PAY OF OFFICERS	6	6	4,200,000	2,910,000	3,898,000
S215	Senior Headmistress	BPS-18	1	1	2,246,000	1,693,000
S071	Senior Teacher	BPS-16	3	3	1,194,000	1,488,000
S064	Senior Science Teacher	BPS-16	2	2	760,000	717,000
A01151	PAY OF OTHER STAFF	13	13	4,771,000	3,447,000	4,418,000
E046	Elementary Teacher	BPS-14	0	8		3,198,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		346,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	8	0	3,170,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	280,000	-
J016	Junior Clerk	BPS-11	1	1	579,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	249,000	-
C061	Chowkidar	BPS-01	1	1	322,000	170,000
N004	Naib Qasid	BPS-01	1	1	171,000	170,000
A012	TOTAL ALLOWANCES			9,004,000	8,047,000	9,069,000
A012-1	TOTAL REGULAR ALLOWANCES			9,004,000	8,047,000	9,069,000
A01202	House Rent Allowance			530,000	381,000	560,000
A01203	Conveyance Allowance			806,000	548,000	808,000
A01207	Washing Allowance			4,000	-	2,000
A01208	Dress Allowance			4,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	15,000	60,000
A01217	Medical Allowance			383,000	257,000	383,000
A0124C	Disparity Reduction Allowance			904,000	622,000	653,000
A0124N	Disparity Reduction Allowance 2022- 15%			542,000	416,000	437,000
A0124R	Ad-hoc Relief Allowance 2022			791,000	551,000	579,000
A0124X	Ad-hoc Relief Allowance 2023			2,713,000	1,937,000	2,034,000
A0125E	Ad-hoc Relief Allowance 2024			2,130,000	1,465,000	1,538,000
A0125P	Ad-hoc Relief Allowance 2025				636,000	687,000
A0125Q	Disparity Reduction Allowance 2025				1,068,000	1,121,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			180,000	146,000	192,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>18,153,000</u>	<u>14,579,000</u>	<u>17,563,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,111,000	22,225,000	24,928,000
A011	TOTAL PAY	26	26	10,788,000	9,693,000	11,392,000
A01101	PAY OF OFFICERS	6	6	2,786,000	1,324,000	2,630,000
H022	Headmistress	BPS-17	1	606,000		572,000
C083	Computer Instructor	BPS-17	1	606,000		572,000
S071	Senior Teacher	BPS-16	2	814,000		769,000
S064	Senior Science Teacher	BPS-16	2	760,000		717,000
A01151	PAY OF OTHER STAFF	20	20	8,002,000	8,369,000	8,762,000
E046	Elementary Teacher	BPS-14	0			3,887,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			504,000
E056	Elementary Teacher (Technical)	BPS-14	0			531,000
E057	Elementary Teacher (PET)	BPS-14	0			366,000
E059	Elementary Teacher (Qaria)	BPS-14	0			1,029,000
E046	Elementary Teacher	BPS-11	9	3,350,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	249,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	453,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	487,000		-
E057	Elementary Teacher (PET)	BPS-11	1	312,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	1,058,000		-
J016	Junior Clerk	BPS-11	1	579,000		593,000
C082	Computer Assistant	BPS-07	1	344,000		343,000
C061	Chowkidar	BPS-01	1	293,000		298,000
N004	Naib Qasid	BPS-01	2	675,000		659,000
W014	Water Carrier/Sweeper	BPS-01	1	202,000		206,000
A012	TOTAL ALLOWANCES			11,323,000	12,532,000	13,536,000
A012-1	TOTAL REGULAR ALLOWANCES			11,323,000	12,532,000	13,536,000
A01202	House Rent Allowance			690,000	600,000	735,000
A01203	Conveyance Allowance			1,060,000	880,000	1,060,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			476,000	418,000	476,000
A0124C	Disparity Reduction Allowance			1,182,000	983,000	1,032,000
A0124N	Disparity Reduction Allowance 2022- 15%			709,000	590,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			957,000	845,000	887,000
A0124X	Ad-hoc Relief Allowance 2023			3,344,000	3,118,000	3,274,000
A0125E	Ad-hoc Relief Allowance 2024			2,636,000	2,356,000	2,474,000
A0125P	Ad-hoc Relief Allowance 2025				934,000	1,009,000
A0125Q	Disparity Reduction Allowance 2025				1,608,000	1,688,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			213,000	176,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,279,000	22,390,000	25,096,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,858,000	21,130,000	23,837,000
A011	TOTAL PAY	26	26	12,359,000	9,347,000	11,012,000
A01101	PAY OF OFFICERS	7	7	4,184,000	3,184,000	3,323,000
H022	Headmistress BPS-17	1	1	811,000		572,000
C083	Computer Instructor BPS-17	1	1	606,000		572,000
S071	Senior Teacher BPS-16	3	3	2,007,000		1,436,000
S064	Senior Science Teacher BPS-16	2	2	760,000		743,000
A01151	PAY OF OTHER STAFF	19	19	8,175,000	6,163,000	7,689,000
E046	Elementary Teacher BPS-14	0	9			4,383,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			346,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			504,000
E057	Elementary Teacher (PET) BPS-14	0	1			366,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			848,000
E046	Elementary Teacher BPS-11	9	0	4,803,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	249,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	512,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	312,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	868,000		-
J016	Junior Clerk BPS-11	1	1	249,000		247,000
C082	Computer Assistant BPS-07	1	1	224,000		212,000
C061	Chowkidar BPS-01	1	1	186,000		170,000
N004	Naib Qasid BPS-01	2	2	458,000		292,000
W014	Water Carrier/Sweeper BPS-01	1	1	314,000		321,000
A012	TOTAL ALLOWANCES			12,499,000	11,783,000	12,825,000
A012-1	TOTAL REGULAR ALLOWANCES			12,499,000	11,783,000	12,825,000
A01202	House Rent Allowance			721,000	566,000	725,000
A01203	Conveyance Allowance			1,112,000	793,000	1,067,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			476,000	386,000	450,000
A0124C	Disparity Reduction Allowance			1,238,000	878,000	922,000
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	527,000	553,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	876,000	920,000
A0124X	Ad-hoc Relief Allowance 2023			3,837,000	2,909,000	3,054,000
A0125E	Ad-hoc Relief Allowance 2024			3,019,000	2,179,000	2,288,000
A0125P	Ad-hoc Relief Allowance 2025				875,000	945,000
A0125Q	Disparity Reduction Allowance 2025				1,498,000	1,573,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	2,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	232,000	222,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,026,000	21,295,000	24,005,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,338,000	17,874,000	21,390,000
A011	TOTAL PAY	26	26	11,487,000	7,574,000	10,033,000
A01101	PAY OF OFFICERS	7	7	5,483,000	2,334,000	3,275,000
H022	Headmistress	BPS-17	1	606,000		572,000
S071	Senior Teacher	BPS-16	4	2,977,000		1,538,000
S064	Senior Science Teacher	BPS-16	2	1,900,000		1,165,000
A01151	PAY OF OTHER STAFF	19	19	6,004,000	5,240,000	6,758,000
E046	Elementary Teacher	BPS-14	0			3,726,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E057	Elementary Teacher (PET)	BPS-14	0			346,000
E059	Elementary Teacher (Qaria)	BPS-14	0			346,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	3,336,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	249,000		-
E057	Elementary Teacher (PET)	BPS-11	1	249,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	249,000		-
J016	Junior Clerk	BPS-11	1	610,000		625,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	207,000		212,000
N004	Naib Qasid	BPS-01	2	388,000		392,000
W014	Water Carrier/Sweeper	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			11,851,000	10,300,000	11,357,000
A012-1	TOTAL REGULAR ALLOWANCES			11,851,000	10,300,000	11,357,000
A01202	House Rent Allowance			771,000	539,000	730,000
A01203	Conveyance Allowance			1,020,000	784,000	1,022,000
A01207	Washing Allowance			5,000	-	7,000
A01208	Dress Allowance			5,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			489,000	370,000	489,000
A0124C	Disparity Reduction Allowance			1,309,000	922,000	968,000
A0124N	Disparity Reduction Allowance 2022- 15%			785,000	553,000	581,000
A0124R	Ad-hoc Relief Allowance 2022			1,000,000	652,000	685,000
A0124X	Ad-hoc Relief Allowance 2023			3,449,000	2,299,000	2,414,000
A0125E	Ad-hoc Relief Allowance 2024			2,696,000	1,799,000	1,889,000
A0125P	Ad-hoc Relief Allowance 2025				757,000	818,000
A0125Q	Disparity Reduction Allowance 2025				1,297,000	1,362,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			249,000	196,000	252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>175,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,516,000</u>	<u>18,049,000</u>	<u>21,568,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,507,000	26,291,000	28,167,000
A011	TOTAL PAY	27	27	13,392,000	11,689,000	12,724,000
A01101	PAY OF OFFICERS	7	7	5,899,000	4,797,000	5,194,000
S215	Senior Headmistress	BPS-18	1	1	2,348,000	916,000
C083	Computer Instructor	BPS-17	1	1	811,000	1,196,000
S071	Senior Teacher	BPS-16	3	3	1,709,000	2,210,000
S064	Senior Science Teacher	BPS-16	2	2	1,031,000	872,000
A01151	PAY OF OTHER STAFF	20	20	7,493,000	6,892,000	7,530,000
E046	Elementary Teacher	BPS-14	0	10		3,194,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		466,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		1,029,000
E046	Elementary Teacher	BPS-11	10	0	3,227,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	814,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	491,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	249,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	1,058,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	342,000
C082	Computer Assistant	BPS-07	1	1	344,000	343,000
C061	Chowkidar	BPS-01	1	1	222,000	233,000
N004	Naib Qasid	BPS-01	2	2	456,000	466,000
W014	Water Carrier/Sweeper	BPS-01	1	1	305,000	314,000
A012	TOTAL ALLOWANCES			13,115,000	14,602,000	15,443,000
A012-1	TOTAL REGULAR ALLOWANCES			13,115,000	14,602,000	15,443,000
A01202	House Rent Allowance			734,000	700,000	751,000
A01203	Conveyance Allowance			1,094,000	1,039,000	1,094,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			533,000	477,000	533,000
A0124C	Disparity Reduction Allowance			1,253,000	1,156,000	1,214,000
A0124N	Disparity Reduction Allowance 2022- 15%			752,000	735,000	772,000
A0124R	Ad-hoc Relief Allowance 2022			1,154,000	999,000	1,049,000
A0124X	Ad-hoc Relief Allowance 2023			4,065,000	3,598,000	3,778,000
A0125E	Ad-hoc Relief Allowance 2024			3,190,000	2,629,000	2,760,000
A0125P	Ad-hoc Relief Allowance 2025				1,146,000	1,238,000
A0125Q	Disparity Reduction Allowance 2025				1,819,000	1,910,000
A01226	Computer Allowance			18,000	14,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			234,000	215,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,675,000	26,456,000	28,335,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0162	GIRLS HIGH SCHOOL DAHLA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,464,000	24,222,000	27,100,000
A011	TOTAL PAY	25	25	11,715,000	10,765,000	12,648,000
A01101	PAY OF OFFICERS	6	6	4,538,000	4,538,000	4,949,000
H022	Headmistress BPS-17	1	1	811,000		807,000
S071	Senior Teacher BPS-16	3	3	2,292,000		2,720,000
S064	Senior Science Teacher BPS-16	2	2	1,435,000		1,422,000
A01151	PAY OF OTHER STAFF	19	19	7,177,000	6,227,000	7,699,000
E046	Elementary Teacher BPS-14	0	9			4,879,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			346,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			346,000
E057	Elementary Teacher (PET) BPS-14	0	1			346,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	3,263,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	1,058,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	296,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	402,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	681,000		-
J016	Junior Clerk BPS-11	1	1	312,000		247,000
J020	Junior Computer Teacher BPS-11	1	0	249,000		-
C061	Chowkidar BPS-01	1	1	222,000		239,000
N004	Naib Qasid BPS-01	2	2	503,000		526,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			11,749,000	13,457,000	14,452,000
A012-1	TOTAL REGULAR ALLOWANCES			11,749,000	13,457,000	14,452,000
A01202	House Rent Allowance			683,000	625,000	730,000
A01203	Conveyance Allowance			985,000	891,000	1,011,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			453,000	395,000	453,000
A0124C	Disparity Reduction Allowance			1,168,000	1,075,000	1,129,000
A0124N	Disparity Reduction Allowance 2022- 15%			701,000	641,000	673,000
A0124R	Ad-hoc Relief Allowance 2022			1,024,000	940,000	987,000
A0124X	Ad-hoc Relief Allowance 2023			3,568,000	3,219,000	3,380,000
A0125E	Ad-hoc Relief Allowance 2024			2,792,000	2,498,000	2,623,000
A0125P	Ad-hoc Relief Allowance 2025				1,054,000	1,138,000
A0125Q	Disparity Reduction Allowance 2025				1,791,000	1,881,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	201,000	240,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				23,642,000	24,397,000	27,278,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0163	<u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,197,000</u>	<u>35,639,000</u>	<u>37,592,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>16,624,000</u>	<u>16,060,000</u>	<u>17,155,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,830,000</u>	<u>7,463,000</u>	<u>8,116,000</u>
H022	Headmistress BPS-17	1	1	852,000		1,853,000
S071	Senior Teacher BPS-16	3	3	4,943,000		4,250,000
S064	Senior Science Teacher BPS-16	2	2	2,035,000		2,013,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,794,000</u>	<u>8,597,000</u>	<u>9,039,000</u>
E046	Elementary Teacher BPS-14	0	9			4,582,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			874,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			600,000
E057	Elementary Teacher (PET) BPS-14	0	1			735,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			366,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,431,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	895,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	596,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	752,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	312,000		-
J016	Junior Clerk BPS-11	1	1	610,000		625,000
J020	Junior Computer Teacher BPS-11	1	0	249,000		-
C061	Chowkidar BPS-01	1	1	207,000		212,000
N004	Naib Qasid BPS-01	2	2	556,000		567,000
W014	Water Carrier/Sweeper BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			<u>15,573,000</u>	<u>19,579,000</u>	<u>20,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,573,000</u>	<u>19,579,000</u>	<u>20,437,000</u>
A01202	House Rent Allowance			953,000	917,000	962,000
A01203	Conveyance Allowance			1,063,000	1,020,000	1,063,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	17,000	17,000
A01216	Qualification Allowance			60,000	65,000	120,000
A01217	Medical Allowance			503,000	735,000	544,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	-	1,000
A0124C	Disparity Reduction Allowance			1,614,000	1,553,000	1,630,000
A0124N	Disparity Reduction Allowance 2022- 15%			968,000	932,000	979,000
A0124R	Ad-hoc Relief Allowance 2022			1,456,000	1,391,000	1,461,000
A0124X	Ad-hoc Relief Allowance 2023			4,913,000	4,736,000	4,973,000
A0125E	Ad-hoc Relief Allowance 2024			3,764,000	3,619,000	3,800,000
A0125P	Ad-hoc Relief Allowance 2025				1,592,000	1,719,000
A0125Q	Disparity Reduction Allowance 2025				2,765,000	2,903,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			237,000	222,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>32,365,000</u>	<u>35,804,000</u>	<u>37,760,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0164	<u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,369,000</u>	<u>24,674,000</u>	<u>26,624,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,191,000</u>	<u>10,933,000</u>	<u>11,977,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,024,000</u>	<u>3,577,000</u>	<u>4,371,000</u>
H022	Headmistress BPS-17	1	1	606,000		572,000
C083	Computer Instructor BPS-17	1	1	852,000		846,000
S071	Senior Teacher BPS-16	3	3	2,143,000		2,132,000
S064	Senior Science Teacher BPS-16	2	2	1,423,000		821,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,167,000</u>	<u>7,356,000</u>	<u>7,606,000</u>
E046	Elementary Teacher BPS-14	0	9			4,000,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			366,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			346,000
E057	Elementary Teacher (PET) BPS-14	0	1			691,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			564,000
E046	Elementary Teacher BPS-11	9	0	3,762,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	312,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	296,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	705,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	505,000		-
J016	Junior Clerk BPS-11	1	1	327,000		342,000
C082	Computer Assistant BPS-07	1	1	311,000		332,000
C061	Chowkidar BPS-01	1	1	171,000		170,000
N004	Naib Qasid BPS-01	2	2	521,000		532,000
W014	Water Carrier/Sweeper BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>12,178,000</u>	<u>13,741,000</u>	<u>14,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,178,000</u>	<u>13,741,000</u>	<u>14,647,000</u>
A01202	House Rent Allowance			719,000	620,000	725,000
A01203	Conveyance Allowance			1,009,000	899,000	1,009,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			484,000	443,000	484,000
A0124C	Disparity Reduction Allowance			1,212,000	1,056,000	1,109,000
A0124N	Disparity Reduction Allowance 2022- 15%			727,000	634,000	666,000
A0124R	Ad-hoc Relief Allowance 2022			1,047,000	928,000	974,000
A0124X	Ad-hoc Relief Allowance 2023			3,725,000	3,330,000	3,497,000
A0125E	Ad-hoc Relief Allowance 2024			2,924,000	2,589,000	2,718,000
A0125P	Ad-hoc Relief Allowance 2025				1,080,000	1,166,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				1,874,000	1,968,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	205,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,537,000	24,839,000	26,792,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0165	<u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,689,000</u>	<u>16,585,000</u>	<u>18,580,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>8,398,000</u>	<u>7,253,000</u>	<u>8,678,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,290,000</u>	<u>3,376,000</u>	<u>4,182,000</u>
H022	Headmistress	BPS-17	1	852,000		846,000
S071	Senior Teacher	BPS-16	2	2,221,000		2,120,000
S064	Senior Science Teacher	BPS-16	2	1,217,000		1,216,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,108,000</u>	<u>3,877,000</u>	<u>4,496,000</u>
E046	Elementary Teacher	BPS-14	0			2,681,000
E059	Elementary Teacher (Qaria)	BPS-14	0			346,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,423,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	280,000		-
J016	Junior Clerk	BPS-11	1	469,000		483,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	377,000		383,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>8,291,000</u>	<u>9,332,000</u>	<u>9,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,291,000</u>	<u>9,332,000</u>	<u>9,902,000</u>
A01202	House Rent Allowance			491,000	435,000	491,000
A01203	Conveyance Allowance			677,000	623,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			306,000	274,000	306,000
A0124C	Disparity Reduction Allowance			837,000	744,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%			502,000	447,000	469,000
A0124R	Ad-hoc Relief Allowance 2022			724,000	629,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			2,496,000	2,197,000	2,307,000
A0125E	Ad-hoc Relief Allowance 2024			1,954,000	1,723,000	1,809,000
A0125P	Ad-hoc Relief Allowance 2025				725,000	783,000
A0125Q	Disparity Reduction Allowance 2025				1,254,000	1,317,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			156,000	140,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,857,000	16,750,000	18,748,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,418,000	28,544,000	30,216,000
A011	TOTAL PAY	23	23	13,977,000	12,707,000	13,487,000
A01101	PAY OF OFFICERS	8	8	7,553,000	6,920,000	7,394,000
P050	Principal	BPS-19	1	1	1,629,000	1,595,000
C083	Computer Instructor	BPS-17	1	1	606,000	572,000
S071	Senior Teacher	BPS-16	4	4	4,045,000	3,984,000
S064	Senior Science Teacher	BPS-16	2	2	1,273,000	1,243,000
A01151	PAY OF OTHER STAFF	15	15	6,424,000	5,787,000	6,093,000
E046	Elementary Teacher	BPS-14	0	9		3,611,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		624,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		642,000
E046	Elementary Teacher	BPS-11	9	0	4,205,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	634,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	249,000	-
J016	Junior Clerk	BPS-11	1	1	406,000	420,000
C082	Computer Assistant	BPS-07	1	1	344,000	212,000
C061	Chowkidar	BPS-01	1	1	299,000	304,000
N004	Naib Qasid	BPS-01	1	1	287,000	280,000
A012	TOTAL ALLOWANCES			13,441,000	15,837,000	16,729,000
A012-1	TOTAL REGULAR ALLOWANCES			13,441,000	15,837,000	16,729,000
A01202	House Rent Allowance			872,000	823,000	896,000
A01203	Conveyance Allowance			983,000	926,000	983,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			452,000	428,000	452,000
A0124C	Disparity Reduction Allowance			1,480,000	1,394,000	1,464,000
A0124N	Disparity Reduction Allowance 2022- 15%			888,000	836,000	878,000
A0124R	Ad-hoc Relief Allowance 2022			1,217,000	1,100,000	1,155,000
A0124X	Ad-hoc Relief Allowance 2023			4,106,000	3,734,000	3,921,000
A0125E	Ad-hoc Relief Allowance 2024			3,188,000	2,897,000	3,042,000
A0125P	Ad-hoc Relief Allowance 2025				1,269,000	1,371,000
A0125Q	Disparity Reduction Allowance 2025				2,149,000	2,256,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			210,000	201,000	210,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,596,000	28,719,000	30,394,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,506,000	20,208,000	23,099,000
A011	TOTAL PAY	19	19	14,222,000	9,084,000	10,740,000
A01101	PAY OF OFFICERS	9	9	10,198,000	5,520,000	6,782,000
P050	Principal	BPS-19	1	1,847,000		1,802,000
S128	Subject Specialist	BPS-17	4	3,681,000		3,339,000
S071	Senior Teacher	BPS-16	2	3,639,000		743,000
S064	Senior Science Teacher	BPS-16	2	1,031,000		898,000
A01151	PAY OF OTHER STAFF	10	10	4,024,000	3,564,000	3,958,000
E046	Elementary Teacher	BPS-14	0			2,831,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,662,000		-
J016	Junior Clerk	BPS-11	1	532,000		247,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	246,000		251,000
A012	TOTAL ALLOWANCES			13,284,000	11,124,000	12,359,000
A012-1	TOTAL REGULAR ALLOWANCES			13,284,000	11,124,000	12,359,000
A01202	House Rent Allowance			876,000	581,000	876,000
A01203	Conveyance Allowance			883,000	654,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	90,000	120,000
A01217	Medical Allowance			429,000	300,000	429,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,483,000	984,000	1,033,000
A0124N	Disparity Reduction Allowance 2022- 15%			890,000	590,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			1,227,000	767,000	805,000
A0124X	Ad-hoc Relief Allowance 2023			4,055,000	2,628,000	2,759,000
A0125E	Ad-hoc Relief Allowance 2024			3,097,000	2,013,000	2,114,000
A0125P	Ad-hoc Relief Allowance 2025				892,000	963,000
A0125Q	Disparity Reduction Allowance 2025				1,465,000	1,538,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			192,000	136,000	192,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,694,000	20,393,000	23,287,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,961,000	17,366,000	20,429,000
A011	TOTAL PAY	16	16	9,720,000	7,766,000	10,052,000
A01101	PAY OF OFFICERS	5	5	5,508,000	3,998,000	5,406,000
H022	Headmistress	BPS-17	1	1,847,000		1,802,000
S071	Senior Teacher	BPS-16	2	2,075,000		1,592,000
S064	Senior Science Teacher	BPS-16	2	1,586,000		2,012,000
A01151	PAY OF OTHER STAFF	11	11	4,212,000	3,768,000	4,646,000
E046	Elementary Teacher	BPS-14	0			3,205,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	2,849,000		-
J016	Junior Clerk	BPS-11	1	516,000		530,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	335,000		349,000
N004	Naib Qasid	BPS-01	1	263,000		275,000
A012	TOTAL ALLOWANCES			9,241,000	9,600,000	10,377,000
A012-1	TOTAL REGULAR ALLOWANCES			9,241,000	9,600,000	10,377,000
A01202	House Rent Allowance			545,000	434,000	571,000
A01203	Conveyance Allowance			677,000	568,000	677,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			321,000	259,000	321,000
A0124C	Disparity Reduction Allowance			923,000	739,000	776,000
A0124N	Disparity Reduction Allowance 2022- 15%			554,000	443,000	465,000
A0124R	Ad-hoc Relief Allowance 2022			855,000	684,000	718,000
A0124X	Ad-hoc Relief Allowance 2023			2,898,000	2,353,000	2,471,000
A0125E	Ad-hoc Relief Allowance 2024			2,229,000	1,801,000	1,891,000
A0125P	Ad-hoc Relief Allowance 2025				771,000	833,000
A0125Q	Disparity Reduction Allowance 2025				1,347,000	1,414,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	3,000	5,000
A01289	Teaching Allowance			156,000	128,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,129,000	17,531,000	20,597,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,251,000	15,475,000	18,057,000
A011	TOTAL PAY	17	17	10,952,000	6,884,000	8,576,000
A01101	PAY OF OFFICERS	5	5	6,445,000	2,867,000	3,585,000
H022	Headmistress	BPS-17	1	2,064,000		572,000
S071	Senior Teacher	BPS-16	2	1,627,000		1,593,000
S064	Senior Science Teacher	BPS-16	2	2,754,000		1,420,000
A01151	PAY OF OTHER STAFF	12	12	4,507,000	4,017,000	4,991,000
E046	Elementary Teacher	BPS-14	0			3,622,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,185,000		-
J016	Junior Clerk	BPS-11	1	469,000		483,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	335,000		349,000
N004	Naib Qasid	BPS-01	1	269,000		250,000
A012	TOTAL ALLOWANCES			10,299,000	8,591,000	9,481,000
A012-1	TOTAL REGULAR ALLOWANCES			10,299,000	8,591,000	9,481,000
A01202	House Rent Allowance			618,000	376,000	618,000
A01203	Conveyance Allowance			711,000	541,000	714,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			366,000	328,000	366,000
A0124C	Disparity Reduction Allowance			1,045,000	638,000	670,000
A0124N	Disparity Reduction Allowance 2022- 15%			627,000	383,000	402,000
A0124R	Ad-hoc Relief Allowance 2022			971,000	600,000	630,000
A0124X	Ad-hoc Relief Allowance 2023			3,273,000	2,100,000	2,205,000
A0125E	Ad-hoc Relief Allowance 2024			2,497,000	1,624,000	1,705,000
A0125P	Ad-hoc Relief Allowance 2025				674,000	728,000
A0125Q	Disparity Reduction Allowance 2025				1,190,000	1,250,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			162,000	127,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				21,419,000	15,640,000	18,225,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0171	<u>GIRLS HIGH SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,942,000</u>	<u>32,517,000</u>	<u>35,363,000</u>
A011	TOTAL PAY	<u>23</u>	<u>23</u>	<u>16,346,000</u>	<u>14,500,000</u>	<u>15,622,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>9,281,000</u>	<u>7,599,000</u>	<u>8,387,000</u>
P050	Principal BPS-19	1	1	1,847,000		1,595,000
S260	Senior Computer Instructor BPS-18	0	1			1,001,000
C083	Computer Instructor BPS-17	1	0	1,016,000		
S071	Senior Teacher BPS-16	3	3	3,937,000		3,340,000
S064	Senior Science Teacher BPS-16	2	2	1,177,000		1,177,000
S072	Senior Teacher Technical BPS-16	1	1	1,304,000		1,274,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>7,065,000</u>	<u>6,901,000</u>	<u>7,235,000</u>
E046	Elementary Teacher BPS-14	0	9			5,070,000
E056	Elementary Teacher (Technical) BPS-14	0	2			1,097,000
E046	Elementary Teacher BPS-11	9	0	5,069,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	792,000		-
J016	Junior Clerk BPS-11	1	1	249,000		263,000
C082	Computer Assistant BPS-07	1	1	333,000		343,000
C061	Chowkidar BPS-01	1	1	335,000		292,000
N004	Naib Qasid BPS-01	1	1	287,000		170,000
A012	TOTAL ALLOWANCES			<u>15,596,000</u>	<u>18,017,000</u>	<u>19,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,596,000</u>	<u>18,017,000</u>	<u>19,741,000</u>
A01202	House Rent Allowance			1,366,000	1,176,000	1,421,000
A01203	Conveyance Allowance			1,034,000	983,000	1,287,000
A01207	Washing Allowance			4,000	1,000	2,000
A01208	Dress Allowance			4,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			487,000	450,000	671,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,548,000	1,384,000	1,453,000
A0124N	Disparity Reduction Allowance 2022- 15%			929,000	830,000	872,000
A0124R	Ad-hoc Relief Allowance 2022			1,440,000	1,261,000	1,324,000
A0124X	Ad-hoc Relief Allowance 2023			4,795,000	4,373,000	4,592,000
A0125E	Ad-hoc Relief Allowance 2024			3,671,000	3,301,000	3,466,000
A0125P	Ad-hoc Relief Allowance 2025				1,420,000	1,534,000
A0125Q	Disparity Reduction Allowance 2025				2,468,000	2,591,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			207,000	209,000	357,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				32,120,000	32,692,000	35,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,172,000	28,581,000	29,748,000
A011	TOTAL PAY	20	20	14,749,000	12,903,000	13,258,000
A01101	PAY OF OFFICERS	7	7	8,186,000	7,817,000	7,886,000
S215	Senior Headmistress	BPS-18	1	1	1,172,000	1,350,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,098,000	
S071	Senior Teacher	BPS-16	3	3	3,881,000	4,250,000
S064	Senior Science Teacher	BPS-16	2	2	2,035,000	1,207,000
A01151	PAY OF OTHER STAFF	13	13	6,563,000	5,086,000	5,372,000
E046	Elementary Teacher	BPS-14	0	8		3,098,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		624,000
E046	Elementary Teacher	BPS-11	8	0	4,376,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	575,000	-
J016	Junior Clerk	BPS-11	1	1	516,000	530,000
C082	Computer Assistant	BPS-07	1	1	366,000	376,000
C061	Chowkidar	BPS-01	1	1	335,000	402,000
N004	Naib Qasid	BPS-01	1	1	395,000	342,000
A012	TOTAL ALLOWANCES			13,423,000	15,678,000	16,490,000
A012-1	TOTAL REGULAR ALLOWANCES			13,423,000	15,678,000	16,490,000
A01202	House Rent Allowance			736,000	736,000	759,000
A01203	Conveyance Allowance			880,000	914,000	950,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			399,000	486,000	520,000
A0124C	Disparity Reduction Allowance			1,249,000	1,211,000	1,272,000
A0124N	Disparity Reduction Allowance 2022- 15%			750,000	730,000	767,000
A0124R	Ad-hoc Relief Allowance 2022			1,299,000	1,184,000	1,243,000
A0124X	Ad-hoc Relief Allowance 2023			4,395,000	3,819,000	4,010,000
A0125E	Ad-hoc Relief Allowance 2024			3,374,000	2,854,000	2,997,000
A0125P	Ad-hoc Relief Allowance 2025				1,273,000	1,375,000
A0125Q	Disparity Reduction Allowance 2025				2,154,000	2,262,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			174,000	159,000	174,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>28,340,000</u>	<u>28,746,000</u>	<u>29,916,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0173	<u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,379,000	19,982,000	22,688,000
A011	TOTAL PAY	18	18	12,075,000	9,027,000	10,842,000
A01101	PAY OF OFFICERS	7	7	6,503,000	5,188,000	5,903,000
H022	Headmistress	BPS-17	1	764,000		572,000
C083	Computer Instructor	BPS-17	1	852,000		846,000
S071	Senior Teacher	BPS-16	3	4,073,000		3,664,000
S064	Senior Science Teacher	BPS-16	2	814,000		821,000
A01151	PAY OF OTHER STAFF	11	11	5,572,000	3,839,000	4,939,000
E046	Elementary Teacher	BPS-14	0			3,826,000
E046	Elementary Teacher	BPS-11	7	4,212,000		-
J016	Junior Clerk	BPS-11	1	516,000		247,000
C082	Computer Assistant	BPS-07	1	333,000		343,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			11,304,000	10,955,000	11,846,000
A012-1	TOTAL REGULAR ALLOWANCES			11,304,000	10,955,000	11,846,000
A01202	House Rent Allowance			708,000	547,000	708,000
A01203	Conveyance Allowance			837,000	703,000	837,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			386,000	322,000	386,000
A0124C	Disparity Reduction Allowance			1,203,000	916,000	962,000
A0124N	Disparity Reduction Allowance 2022- 15%			722,000	558,000	586,000
A0124R	Ad-hoc Relief Allowance 2022			1,063,000	777,000	816,000
A0124X	Ad-hoc Relief Allowance 2023			3,432,000	2,651,000	2,784,000
A0125E	Ad-hoc Relief Allowance 2024			2,753,000	1,916,000	2,012,000
A0125P	Ad-hoc Relief Allowance 2025				847,000	915,000
A0125Q	Disparity Reduction Allowance 2025				1,562,000	1,640,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			150,000	130,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,547,000</u>	<u>20,147,000</u>	<u>22,856,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0174	<u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,050,000</u>	<u>25,250,000</u>	<u>26,743,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>11,152,000</u>	<u>11,296,000</u>	<u>11,994,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,727,000</u>	<u>7,211,000</u>	<u>7,348,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,377,000	1,353,000
C083	Computer Instructor	BPS-17	1	1	1,098,000	1,079,000
S071	Senior Teacher	BPS-16	4	4	2,896,000	3,973,000
S064	Senior Science Teacher	BPS-16	2	2	1,356,000	943,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,425,000</u>	<u>4,085,000</u>	<u>4,646,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,018,000
E057	Elementary Teacher (PET)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	7	0	2,466,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	658,000	-
J016	Junior Clerk	BPS-11	1	1	516,000	530,000
C082	Computer Assistant	BPS-07	1	1	366,000	376,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	228,000	239,000
A012	TOTAL ALLOWANCES			<u>10,898,000</u>	<u>13,954,000</u>	<u>14,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,898,000</u>	<u>13,954,000</u>	<u>14,749,000</u>
A01202	House Rent Allowance			627,000	650,000	700,000
A01203	Conveyance Allowance			880,000	810,000	880,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			382,000	395,000	419,000
A0124C	Disparity Reduction Allowance			1,067,000	1,096,000	1,151,000
A0124N	Disparity Reduction Allowance 2022- 15%			640,000	658,000	691,000
A0124R	Ad-hoc Relief Allowance 2022			1,016,000	1,106,000	1,161,000
A0124X	Ad-hoc Relief Allowance 2023			3,355,000	3,285,000	3,449,000
A0125E	Ad-hoc Relief Allowance 2024			2,595,000	2,535,000	2,662,000
A0125P	Ad-hoc Relief Allowance 2025				1,161,000	1,254,000
A0125Q	Disparity Reduction Allowance 2025				1,949,000	2,046,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			177,000	161,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,218,000</u>	<u>25,415,000</u>	<u>26,911,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0175	<u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,606,000</u>	<u>36,477,000</u>	<u>37,743,000</u>
A011	TOTAL PAY	<u>23</u>	<u>23</u>	<u>18,196,000</u>	<u>16,776,000</u>	<u>16,911,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>10,743,000</u>	<u>9,221,000</u>	<u>9,311,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,450,000	1,304,000
C083	Computer Instructor	BPS-17	1	1	1,221,000	1,079,000
S071	Senior Teacher	BPS-16	3	3	5,227,000	5,105,000
S064	Senior Science Teacher	BPS-16	2	2	1,058,000	1,053,000
S072	Senior Teacher Technical	BPS-16	1	1	787,000	770,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>7,453,000</u>	<u>7,555,000</u>	<u>7,600,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,436,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		729,000
E046	Elementary Teacher	BPS-11	9	0	5,234,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	808,000	-
J016	Junior Clerk	BPS-11	1	1	469,000	483,000
C082	Computer Assistant	BPS-07	1	1	333,000	332,000
C061	Chowkidar	BPS-01	1	1	316,000	322,000
N004	Naib Qasid	BPS-01	1	1	293,000	298,000
A012	TOTAL ALLOWANCES			<u>16,410,000</u>	<u>19,701,000</u>	<u>20,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,410,000</u>	<u>19,701,000</u>	<u>20,832,000</u>
A01202	House Rent Allowance			883,000	764,000	883,000
A01203	Conveyance Allowance			1,060,000	1,039,000	1,060,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	11,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			529,000	480,000	529,000
A0124C	Disparity Reduction Allowance			1,498,000	1,478,000	1,552,000
A0124N	Disparity Reduction Allowance 2022- 15%			899,000	887,000	931,000
A0124R	Ad-hoc Relief Allowance 2022			1,598,000	1,433,000	1,505,000
A0124X	Ad-hoc Relief Allowance 2023			5,407,000	4,911,000	5,157,000
A0125E	Ad-hoc Relief Allowance 2024			4,104,000	3,766,000	3,954,000
A0125P	Ad-hoc Relief Allowance 2025				1,651,000	1,783,000
A0125Q	Disparity Reduction Allowance 2025				2,872,000	3,016,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			201,000	199,000	234,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>34,774,000</u>	<u>36,642,000</u>	<u>37,911,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,530,000	14,560,000	16,713,000
A011	TOTAL PAY	16	16	8,238,000	6,382,000	7,725,000
A01101	PAY OF OFFICERS	6	6	4,289,000	3,637,000	3,956,000
H022	Headmistress	BPS-17	1	2,119,000		1,853,000
S064	Senior Science Teacher	BPS-16	1	407,000		1,744,000
S071	Senior Teacher	BPS-16	4	1,763,000		359,000
A01151	PAY OF OTHER STAFF	10	10	3,949,000	2,745,000	3,769,000
E046	Elementary Teacher	BPS-14	0			2,462,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,443,000		-
J016	Junior Clerk	BPS-11	1	532,000		546,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	299,000		304,000
N004	Naib Qasid	BPS-01	1	426,000		170,000
A012	TOTAL ALLOWANCES			8,292,000	8,178,000	8,988,000
A012-1	TOTAL REGULAR ALLOWANCES			8,292,000	8,178,000	8,988,000
A01202	House Rent Allowance			496,000	402,000	517,000
A01203	Conveyance Allowance			703,000	553,000	705,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			323,000	240,000	323,000
A0124C	Disparity Reduction Allowance			847,000	676,000	710,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000	406,000	426,000
A0124R	Ad-hoc Relief Allowance 2022			720,000	607,000	637,000
A0124X	Ad-hoc Relief Allowance 2023			2,498,000	1,941,000	2,038,000
A0125E	Ad-hoc Relief Allowance 2024			1,953,000	1,484,000	1,558,000
A0125P	Ad-hoc Relief Allowance 2025				632,000	683,000
A0125Q	Disparity Reduction Allowance 2025				1,097,000	1,152,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			156,000	106,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,698,000	14,725,000	16,881,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,979,000	12,584,000	14,953,000
A011	TOTAL PAY	16	16	7,734,000	5,393,000	7,012,000
A01101	PAY OF OFFICERS	6	6	4,313,000	2,170,000	3,300,000
S215	Senior Headmistress	BPS-18	1	1,764,000		721,000
S071	Senior Teacher	BPS-16	3	1,166,000		1,179,000
S064	Senior Science Teacher	BPS-16	2	1,383,000		1,400,000
A01151	PAY OF OTHER STAFF	10	10	3,421,000	3,223,000	3,712,000
E046	Elementary Teacher	BPS-14	0			2,533,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,348,000		-
J016	Junior Clerk	BPS-11	1	327,000		342,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	263,000		275,000
N004	Naib Qasid	BPS-01	1	234,000		275,000
A012	TOTAL ALLOWANCES			7,245,000	7,191,000	7,941,000
A012-1	TOTAL REGULAR ALLOWANCES			7,245,000	7,191,000	7,941,000
A01202	House Rent Allowance			461,000	307,000	474,000
A01203	Conveyance Allowance			677,000	523,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	227,000	240,000
A01217	Medical Allowance			299,000	234,000	299,000
A0124C	Disparity Reduction Allowance			788,000	583,000	612,000
A0124N	Disparity Reduction Allowance 2022- 15%			473,000	350,000	368,000
A0124R	Ad-hoc Relief Allowance 2022			590,000	401,000	421,000
A0124X	Ad-hoc Relief Allowance 2023			2,076,000	1,684,000	1,768,000
A0125E	Ad-hoc Relief Allowance 2024			1,645,000	1,335,000	1,402,000
A0125P	Ad-hoc Relief Allowance 2025				517,000	558,000
A0125Q	Disparity Reduction Allowance 2025				900,000	945,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	120,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			15,147,000	12,749,000	15,121,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0178	<u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,203,000	21,044,000	23,357,000
A011	TOTAL PAY	19	19	10,203,000	9,109,000	10,774,000
A01101	PAY OF OFFICERS	6	6	4,757,000	4,727,000	5,480,000
S215	Senior Headmistress	BPS-18	1	1	1,735,000	1,693,000
C083	Computer Instructor	BPS-17	1	1	852,000	846,000
S071	Senior Teacher	BPS-16	2	2	1,356,000	2,120,000
S064	Senior Science Teacher	BPS-16	2	2	814,000	821,000
A01151	PAY OF OTHER STAFF	13	13	5,446,000	4,382,000	5,294,000
E046	Elementary Teacher	BPS-14	0	9		4,001,000
E046	Elementary Teacher	BPS-11	9	0	4,180,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	377,000
C082	Computer Assistant	BPS-07	1	1	213,000	212,000
C061	Chowkidar	BPS-01	1	1	307,000	314,000
N004	Naib Qasid	BPS-01	1	1	419,000	390,000
A012	TOTAL ALLOWANCES			10,000,000	11,935,000	12,583,000
A012-1	TOTAL REGULAR ALLOWANCES			10,000,000	11,935,000	12,583,000
A01202	House Rent Allowance			559,000	502,000	579,000
A01203	Conveyance Allowance			820,000	723,000	820,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	589,000	480,000
A01217	Medical Allowance			362,000	318,000	362,000
A0124C	Disparity Reduction Allowance			955,000	857,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	514,000	540,000
A0124R	Ad-hoc Relief Allowance 2022			886,000	794,000	834,000
A0124X	Ad-hoc Relief Allowance 2023			3,091,000	2,770,000	2,909,000
A0125E	Ad-hoc Relief Allowance 2024			2,422,000	2,160,000	2,268,000
A0125P	Ad-hoc Relief Allowance 2025				906,000	978,000
A0125Q	Disparity Reduction Allowance 2025				1,609,000	1,689,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			165,000	151,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			20,371,000	21,209,000	23,525,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,075,000	17,123,000	18,895,000
A011	TOTAL PAY	16	16	8,537,000	7,622,000	8,623,000
A01101	PAY OF OFFICERS	7	7	4,628,000	3,734,000	4,570,000
H022	Headmistress	BPS-17	1	1,633,000		1,802,000
C083	Computer Instructor	BPS-17	1	852,000		846,000
S071	Senior Teacher	BPS-16	3	1,383,000		1,205,000
S064	Senior Science Teacher	BPS-16	2	760,000		717,000
A01151	PAY OF OTHER STAFF	9	9	3,909,000	3,888,000	4,053,000
E046	Elementary Teacher	BPS-14	0			3,107,000
E046	Elementary Teacher	BPS-11	6	2,976,000		-
J016	Junior Clerk	BPS-11	1	249,000		247,000
C082	Computer Assistant	BPS-07	1	344,000		354,000
N004	Naib Qasid	BPS-01	1	340,000		345,000
A012	TOTAL ALLOWANCES			8,538,000	9,501,000	10,272,000
A012-1	TOTAL REGULAR ALLOWANCES			8,538,000	9,501,000	10,272,000
A01202	House Rent Allowance			497,000	456,000	551,000
A01203	Conveyance Allowance			705,000	607,000	782,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			312,000	268,000	314,000
A0124C	Disparity Reduction Allowance			849,000	777,000	816,000
A0124N	Disparity Reduction Allowance 2022- 15%			509,000	466,000	489,000
A0124R	Ad-hoc Relief Allowance 2022			743,000	668,000	701,000
A0124X	Ad-hoc Relief Allowance 2023			2,560,000	2,277,000	2,391,000
A0125E	Ad-hoc Relief Allowance 2024			2,010,000	1,682,000	1,766,000
A0125P	Ad-hoc Relief Allowance 2025				759,000	820,000
A0125Q	Disparity Reduction Allowance 2025				1,285,000	1,349,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			132,000	98,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,243,000	17,288,000	19,063,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,319,000	17,535,000	18,693,000
A011	TOTAL PAY	15	15	8,658,000	7,824,000	8,346,000
A01101	PAY OF OFFICERS	6	6	5,167,000	4,372,000	4,571,000
H022	Headmistress	BPS-17	1	1	1,606,000	572,000
C083	Computer Instructor	BPS-17	1	1	975,000	962,000
S071	Senior Teacher	BPS-16	2	2	1,664,000	1,520,000
S064	Senior Science Teacher	BPS-16	2	2	922,000	1,517,000
A01151	PAY OF OTHER STAFF	9	9	3,491,000	3,452,000	3,775,000
E046	Elementary Teacher	BPS-14	0	6		2,795,000
E046	Elementary Teacher	BPS-11	6	0	2,465,000	-
J016	Junior Clerk	BPS-11	1	1	249,000	247,000
C082	Computer Assistant	BPS-07	1	1	344,000	343,000
N004	Naib Qasid	BPS-01	1	1	433,000	390,000
A012	TOTAL ALLOWANCES			7,661,000	9,711,000	10,347,000
A012-1	TOTAL REGULAR ALLOWANCES			7,661,000	9,711,000	10,347,000
A01202	House Rent Allowance			485,000	496,000	535,000
A01203	Conveyance Allowance			670,000	614,000	670,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			289,000	278,000	300,000
A0124C	Disparity Reduction Allowance			828,000	854,000	897,000
A0124N	Disparity Reduction Allowance 2022- 15%			497,000	518,000	544,000
A0124R	Ad-hoc Relief Allowance 2022			633,000	640,000	672,000
A0124X	Ad-hoc Relief Allowance 2023			2,256,000	2,362,000	2,480,000
A0125E	Ad-hoc Relief Allowance 2024			1,779,000	1,724,000	1,810,000
A0125P	Ad-hoc Relief Allowance 2025				770,000	832,000
A0125Q	Disparity Reduction Allowance 2025				1,312,000	1,378,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			126,000	110,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,487,000	17,700,000	18,861,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,905,000	21,277,000	22,883,000
A011	TOTAL PAY	14	14	10,340,000	9,682,000	10,608,000
A01101	PAY OF OFFICERS	6	6	6,429,000	7,079,000	7,417,000
H022	Headmistress	BPS-17	1	1,172,000		1,802,000
C083	Computer Instructor	BPS-17	1	1,386,000		1,352,000
S071	Senior Teacher	BPS-16	2	2,949,000		3,340,000
S064	Senior Science Teacher	BPS-16	2	922,000		923,000
A01151	PAY OF OTHER STAFF	8	8	3,911,000	2,603,000	3,191,000
E046	Elementary Teacher	BPS-14	0			2,498,000
E046	Elementary Teacher	BPS-11	6	3,234,000		-
C082	Computer Assistant	BPS-07	1	300,000		310,000
N004	Naib Qasid	BPS-01	1	377,000		383,000
A012	TOTAL ALLOWANCES			9,565,000	11,595,000	12,275,000
A012-1	TOTAL REGULAR ALLOWANCES			9,565,000	11,595,000	12,275,000
A01202	House Rent Allowance			590,000	593,000	625,000
A01203	Conveyance Allowance			662,000	583,000	662,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	6,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			296,000	289,000	307,000
A0124C	Disparity Reduction Allowance			954,000	957,000	1,005,000
A0124N	Disparity Reduction Allowance 2022- 15%			573,000	574,000	603,000
A0124R	Ad-hoc Relief Allowance 2022			898,000	841,000	883,000
A0124X	Ad-hoc Relief Allowance 2023			2,999,000	2,753,000	2,891,000
A0125E	Ad-hoc Relief Allowance 2024			2,310,000	2,097,000	2,202,000
A0125P	Ad-hoc Relief Allowance 2025				962,000	1,039,000
A0125Q	Disparity Reduction Allowance 2025				1,683,000	1,767,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	127,000	132,000
A03	TOTAL OPERATING EXPENSES			196,000	193,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			20,101,000	21,470,000	23,079,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0182	<u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,569,000</u>	<u>20,314,000</u>	<u>22,720,000</u>
A011	TOTAL PAY	<u>17</u>	<u>18</u>	<u>12,261,000</u>	<u>9,149,000</u>	<u>10,799,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,473,000</u>	<u>4,635,000</u>	<u>5,177,000</u>
H022	Headmistress	BPS-17	1	1	1,738,000	1,256,000
C083	Computer Instructor	BPS-17	1	1	1,098,000	1,079,000
S071	Senior Teacher	BPS-16	4	4	4,637,000	2,842,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>12</u>	<u>4,788,000</u>	<u>4,514,000</u>	<u>5,622,000</u>
E046	Elementary Teacher	BPS-14	0	9		5,240,000
E046	Elementary Teacher	BPS-11	9	0	4,404,000	-
C082	Computer Assistant	BPS-07	1	1	213,000	212,000
N004	Naib Qasid	BPS-01	1	2	171,000	170,000
A012	TOTAL ALLOWANCES			<u>11,308,000</u>	<u>11,165,000</u>	<u>11,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,308,000</u>	<u>11,165,000</u>	<u>11,921,000</u>
A01202	House Rent Allowance			725,000	645,000	725,000
A01203	Conveyance Allowance			790,000	690,000	790,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			355,000	304,000	355,000
A0124C	Disparity Reduction Allowance			1,230,000	920,000	966,000
A0124N	Disparity Reduction Allowance 2022- 15%			738,000	552,000	580,000
A0124R	Ad-hoc Relief Allowance 2022			1,069,000	848,000	890,000
A0124X	Ad-hoc Relief Allowance 2023			3,512,000	2,678,000	2,812,000
A0125E	Ad-hoc Relief Allowance 2024			2,692,000	1,994,000	2,094,000
A0125P	Ad-hoc Relief Allowance 2025				896,000	968,000
A0125Q	Disparity Reduction Allowance 2025				1,474,000	1,548,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01289	Teaching Allowance			156,000	136,000	162,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,737,000</u>	<u>20,479,000</u>	<u>22,888,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,535,000</u>	<u>27,164,000</u>	<u>30,800,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,373,000</u>	<u>11,935,000</u>	<u>14,791,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>6,926,000</u>	<u>5,430,000</u>	<u>7,235,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,326,000	1,304,000
C083	Computer Instructor	BPS-17	1	1	852,000	846,000
S071	Senior Teacher	BPS-16	4	4	3,826,000	3,826,000
S064	Senior Science Teacher	BPS-16	2	2	922,000	1,259,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>6,447,000</u>	<u>6,505,000</u>	<u>7,556,000</u>
E046	Elementary Teacher	BPS-14	0	11		5,240,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		604,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		657,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		366,000
E046	Elementary Teacher	BPS-11	11	0	4,583,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	617,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	249,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	312,000	-
C082	Computer Assistant	BPS-07	1	1	344,000	343,000
N004	Naib Qasid	BPS-01	2	2	342,000	346,000
A012	TOTAL ALLOWANCES			<u>13,162,000</u>	<u>15,229,000</u>	<u>16,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,162,000</u>	<u>15,229,000</u>	<u>16,009,000</u>
A01202	House Rent Allowance			805,000	754,000	805,000
A01203	Conveyance Allowance			1,052,000	1,007,000	1,052,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			483,000	494,000	483,000
A0124C	Disparity Reduction Allowance			1,370,000	1,253,000	1,316,000
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	789,000	828,000
A0124R	Ad-hoc Relief Allowance 2022			1,150,000	1,022,000	1,073,000
A0124X	Ad-hoc Relief Allowance 2023			3,973,000	3,625,000	3,806,000
A0125E	Ad-hoc Relief Allowance 2024			3,100,000	2,766,000	2,904,000
A0125P	Ad-hoc Relief Allowance 2025				1,160,000	1,253,000
A0125Q	Disparity Reduction Allowance 2025				1,985,000	2,084,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			240,000	229,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,703,000</u>	<u>27,329,000</u>	<u>30,968,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0144	<u>GIRLS HIGH SCHOOL CHATROW MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,075,000	16,485,000	18,998,000
A011	TOTAL PAY	20	20	8,254,000	7,341,000	8,880,000
A01101	PAY OF OFFICERS	6	6	3,664,000	2,507,000	3,544,000
H022	Headmistress	BPS-17	1	1	1,521,000	1,544,000
S064	Senior Science Teacher	BPS-16	1	1	515,000	1,641,000
S071	Senior Teacher	BPS-16	4	4	1,628,000	359,000
A01151	PAY OF OTHER STAFF	14	14	4,590,000	4,834,000	5,336,000
E046	Elementary Teacher	BPS-14	0	10		4,137,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	10	0	3,410,000	-
J016	Junior Clerk	BPS-11	1	1	249,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	249,000	-
N004	Naib Qasid	BPS-01	2	2	682,000	665,000
A012	TOTAL ALLOWANCES			8,821,000	9,144,000	10,118,000
A012-1	TOTAL REGULAR ALLOWANCES			8,821,000	9,144,000	10,118,000
A01202	House Rent Allowance			574,000	450,000	597,000
A01203	Conveyance Allowance			814,000	594,000	814,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			372,000	284,000	372,000
A0124C	Disparity Reduction Allowance			979,000	765,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%			587,000	459,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			724,000	622,000	653,000
A0124X	Ad-hoc Relief Allowance 2023			2,499,000	2,151,000	2,259,000
A0125E	Ad-hoc Relief Allowance 2024			1,987,000	1,699,000	1,784,000
A0125P	Ad-hoc Relief Allowance 2025				708,000	765,000
A0125Q	Disparity Reduction Allowance 2025				1,240,000	1,302,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			204,000	153,000	204,000
A03	TOTAL OPERATING EXPENSES			184,000	180,000	184,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>46,000</u>	<u>43,000</u>	<u>46,000</u>
A03805	Travelling Allowance			<u>46,000</u>	<u>43,000</u>	<u>46,000</u>
002	Gazetted			26,000		26,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				17,259,000	16,665,000	19,182,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0186	<u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,082,000	18,844,000	20,518,000
A011	TOTAL PAY	15	15	9,914,000	8,465,000	9,496,000
A01101	PAY OF OFFICERS	4	4	5,408,000	4,140,000	4,822,000
H022	Headmistress	BPS-17	1	1,172,000		572,000
S071	Senior Teacher	BPS-16	3	4,236,000		4,250,000
A01151	PAY OF OTHER STAFF	11	11	4,506,000	4,325,000	4,674,000
E046	Elementary Teacher	BPS-14	0			2,354,000
E050	Elementary Teacher (Arabic)	BPS-14	0			900,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,230,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	922,000		-
J016	Junior Clerk	BPS-11	1	422,000		436,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	202,000		206,000
N004	Naib Qasid	BPS-01	2	481,000		491,000
A012	TOTAL ALLOWANCES			9,168,000	10,379,000	11,022,000
A012-1	TOTAL REGULAR ALLOWANCES			9,168,000	10,379,000	11,022,000
A01202	House Rent Allowance			571,000	493,000	571,000
A01203	Conveyance Allowance			630,000	591,000	630,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			306,000	414,000	450,000
A0124C	Disparity Reduction Allowance			961,000	832,000	874,000
A0124N	Disparity Reduction Allowance 2022- 15%			577,000	499,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			874,000	744,000	781,000
A0124X	Ad-hoc Relief Allowance 2023			2,891,000	2,477,000	2,601,000
A0125E	Ad-hoc Relief Allowance 2024			2,208,000	1,892,000	1,987,000
A0125P	Ad-hoc Relief Allowance 2025				845,000	913,000
A0125Q	Disparity Reduction Allowance 2025				1,464,000	1,537,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			126,000	117,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				19,250,000	19,009,000	20,686,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,209,000</u>	<u>24,746,000</u>	<u>26,286,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>13,548,000</u>	<u>11,267,000</u>	<u>11,922,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,009,000</u>	<u>5,167,000</u>	<u>5,231,000</u>
S215	Senior Headmistress	BPS-18	1	1,377,000		1,353,000
S071	Senior Teacher	BPS-16	3	4,601,000		2,955,000
S064	Senior Science Teacher	BPS-16	2	1,031,000		923,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>6,539,000</u>	<u>6,100,000</u>	<u>6,691,000</u>
E046	Elementary Teacher	BPS-14	0			5,167,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	10	5,083,000		-
J016	Junior Clerk	BPS-11	1	437,000		452,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	202,000		206,000
N004	Naib Qasid	BPS-01	2	568,000		579,000
A012	TOTAL ALLOWANCES			<u>12,661,000</u>	<u>13,479,000</u>	<u>14,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,661,000</u>	<u>13,479,000</u>	<u>14,364,000</u>
A01202	House Rent Allowance			753,000	633,000	684,000
A01203	Conveyance Allowance			887,000	799,000	887,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			428,000	340,000	428,000
A0124C	Disparity Reduction Allowance			1,277,000	1,041,000	1,093,000
A0124N	Disparity Reduction Allowance 2022- 15%			766,000	625,000	656,000
A0124R	Ad-hoc Relief Allowance 2022			1,185,000	951,000	999,000
A0124X	Ad-hoc Relief Allowance 2023			4,010,000	3,342,000	3,509,000
A0125E	Ad-hoc Relief Allowance 2024			3,088,000	2,549,000	2,676,000
A0125P	Ad-hoc Relief Allowance 2025				1,099,000	1,187,000
A0125Q	Disparity Reduction Allowance 2025				1,869,000	1,962,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			174,000	148,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>167,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				26,379,000	24,913,000	26,456,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,425,000	15,851,000	17,244,000
A011	TOTAL PAY	14	14	7,171,000	7,075,000	7,957,000
A01101	PAY OF OFFICERS	4	4	3,938,000	4,134,000	4,374,000
H022	Headmistress	BPS-17	1	1,792,000		1,647,000
S071	Senior Teacher	BPS-16	1	1,224,000		1,207,000
S064	Senior Science Teacher	BPS-16	2	922,000		1,520,000
A01151	PAY OF OTHER STAFF	10	10	3,233,000	2,941,000	3,583,000
E046	Elementary Teacher	BPS-14	0			2,394,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,107,000		-
J016	Junior Clerk	BPS-11	1	437,000		452,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	2	440,000		450,000
A012	TOTAL ALLOWANCES			7,254,000	8,776,000	9,287,000
A012-1	TOTAL REGULAR ALLOWANCES			7,254,000	8,776,000	9,287,000
A01202	House Rent Allowance			462,000	440,000	482,000
A01203	Conveyance Allowance			557,000	517,000	557,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			280,000	332,000	350,000
A0124C	Disparity Reduction Allowance			781,000	745,000	782,000
A0124N	Disparity Reduction Allowance 2022- 15%			469,000	447,000	469,000
A0124R	Ad-hoc Relief Allowance 2022			622,000	579,000	608,000
A0124X	Ad-hoc Relief Allowance 2023			2,109,000	2,052,000	2,155,000
A0125E	Ad-hoc Relief Allowance 2024			1,642,000	1,534,000	1,611,000
A0125P	Ad-hoc Relief Allowance 2025				672,000	726,000
A0125Q	Disparity Reduction Allowance 2025				1,157,000	1,215,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			129,000	103,000	129,000
A03	TOTAL OPERATING EXPENSES			170,000	167,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				14,595,000	16,018,000	17,414,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,404,000	7,244,000	11,020,000
A011	TOTAL PAY	16	16	7,068,000	3,154,000	5,854,000
A01101	PAY OF OFFICERS	6	6	4,262,000	1,170,000	2,803,000
H022	Headmistress	BPS-17	1	1	1,847,000	572,000
S071	Senior Teacher	BPS-16	3	3	1,628,000	1,514,000
S064	Senior Science Teacher	BPS-16	2	2	787,000	717,000
A01151	PAY OF OTHER STAFF	10	10	2,806,000	1,984,000	3,051,000
E046	Elementary Teacher	BPS-14	0	4		1,543,000
E057	Elementary Teacher (PET)	BPS-14	0	1		346,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	1,121,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	422,000	-
J016	Junior Clerk	BPS-11	1	1	249,000	247,000
J020	Junior Computer Teacher	BPS-11	1	0	249,000	-
C061	Chowkidar	BPS-01	1	1	197,000	170,000
N004	Naib Qasid	BPS-01	2	2	568,000	458,000
A012	TOTAL ALLOWANCES			7,336,000	4,090,000	5,166,000
A012-1	TOTAL REGULAR ALLOWANCES			7,336,000	4,090,000	5,166,000
A01202	House Rent Allowance			474,000	201,000	474,000
A01203	Conveyance Allowance			664,000	298,000	667,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			312,000	148,000	312,000
A0124C	Disparity Reduction Allowance			809,000	340,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			485,000	204,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			622,000	289,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			2,126,000	999,000	1,049,000
A0125E	Ad-hoc Relief Allowance 2024			1,674,000	706,000	741,000
A0125P	Ad-hoc Relief Allowance 2025				297,000	321,000
A0125Q	Disparity Reduction Allowance 2025				531,000	558,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			7,000	1,000	7,000
A01289	Teaching Allowance			144,000	73,000	144,000
A03	TOTAL OPERATING EXPENSES			170,000	167,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>14,574,000</u>	<u>7,411,000</u>	<u>11,190,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,006,000	26,262,000	27,400,000
A011	TOTAL PAY	20	20	13,033,000	11,945,000	12,296,000
A01101	PAY OF OFFICERS	6	6	6,796,000	5,863,000	5,935,000
S215	Senior Headmistress	BPS-18	1	1,377,000		1,353,000
S071	Senior Teacher	BPS-16	3	3,671,000		2,822,000
S064	Senior Science Teacher	BPS-16	2	1,748,000		1,760,000
A01151	PAY OF OTHER STAFF	14	14	6,237,000	6,082,000	6,361,000
E046	Elementary Teacher	BPS-14	0			4,966,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	9	4,908,000		-
J016	Junior Clerk	BPS-11	1	406,000		420,000
J020	Junior Computer Teacher	BPS-11	1	249,000		-
C061	Chowkidar	BPS-01	1	202,000		206,000
N004	Naib Qasid	BPS-01	2	472,000		482,000
A012	TOTAL ALLOWANCES			11,973,000	14,317,000	15,104,000
A012-1	TOTAL REGULAR ALLOWANCES			11,973,000	14,317,000	15,104,000
A01202	House Rent Allowance			692,000	676,000	692,000
A01203	Conveyance Allowance			827,000	770,000	827,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			378,000	348,000	378,000
A0124C	Disparity Reduction Allowance			1,167,000	1,091,000	1,146,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	680,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			1,134,000	1,074,000	1,128,000
A0124X	Ad-hoc Relief Allowance 2023			3,841,000	3,502,000	3,677,000
A0125E	Ad-hoc Relief Allowance 2024			2,959,000	2,727,000	2,863,000
A0125P	Ad-hoc Relief Allowance 2025				1,184,000	1,279,000
A0125Q	Disparity Reduction Allowance 2025				2,024,000	2,125,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			192,000	175,000	192,000
A03	TOTAL OPERATING EXPENSES			170,000	167,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				25,176,000	26,429,000	27,570,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0422	<u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,778,000	25,567,000	28,881,000
A011	TOTAL PAY	24	24	12,498,000	11,210,000	13,569,000
A01101	PAY OF OFFICERS	6	6	5,897,000	5,869,000	6,994,000
P050	Principal	BPS-19	1	1	1,847,000	1,802,000
S071	Senior Teacher	BPS-16	3	3	2,293,000	2,271,000
S064	Senior Science Teacher	BPS-16	2	2	1,757,000	2,921,000
A01151	PAY OF OTHER STAFF	18	18	6,601,000	5,341,000	6,575,000
E046	Elementary Teacher	BPS-14	0	10		4,198,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		366,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		346,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	10	0	4,068,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	406,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	249,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	617,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	249,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	342,000
J020	Junior Computer Teacher	BPS-11	1	0	249,000	-
N004	Naib Qasid	BPS-01	2	2	436,000	447,000
A012	TOTAL ALLOWANCES			12,280,000	14,357,000	15,312,000
A012-1	TOTAL REGULAR ALLOWANCES			12,280,000	14,357,000	15,312,000
A01202	House Rent Allowance			766,000	702,000	784,000
A01203	Conveyance Allowance			1,003,000	886,000	1,003,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	408,000	420,000
A01217	Medical Allowance			492,000	415,000	492,000
A0124C	Disparity Reduction Allowance			1,298,000	1,183,000	1,242,000
A0124N	Disparity Reduction Allowance 2022- 15%			779,000	710,000	746,000
A0124R	Ad-hoc Relief Allowance 2022			1,090,000	976,000	1,025,000
A0124X	Ad-hoc Relief Allowance 2023			3,689,000	3,276,000	3,440,000
A0125E	Ad-hoc Relief Allowance 2024			2,889,000	2,549,000	2,676,000
A0125P	Ad-hoc Relief Allowance 2025				1,134,000	1,225,000
A0125Q	Disparity Reduction Allowance 2025				1,891,000	1,986,000
A01238	Charge Allowance			7,000	7,000	7,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			246,000	211,000	246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			170,000	167,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,948,000	25,734,000	29,051,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0419	<u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,589,000</u>	<u>14,256,000</u>	<u>15,199,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>5,793,000</u>	<u>6,318,000</u>	<u>6,790,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,199,000</u>	<u>3,225,000</u>	<u>3,902,000</u>
H022	Headmistress	BPS-17	1	1	975,000	962,000
S064	Senior Science Teacher	BPS-16	1	1	515,000	620,000
S071	Senior Teacher	BPS-16	3	3	1,709,000	2,320,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,594,000</u>	<u>3,093,000</u>	<u>2,888,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,761,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	4	0	1,576,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	296,000	-
J016	Junior Clerk	BPS-11	1	1	406,000	420,000
N004	Naib Qasid	BPS-01	1	1	316,000	322,000
A012	TOTAL ALLOWANCES			<u>5,796,000</u>	<u>7,938,000</u>	<u>8,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,796,000</u>	<u>7,938,000</u>	<u>8,409,000</u>
A01202	House Rent Allowance			334,000	410,000	450,000
A01203	Conveyance Allowance			527,000	552,000	620,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	216,000	220,000
A0124C	Disparity Reduction Allowance			572,000	641,000	673,000
A0124N	Disparity Reduction Allowance 2022- 15%			343,000	400,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	577,000	606,000
A0124X	Ad-hoc Relief Allowance 2023			1,768,000	2,010,000	2,111,000
A0125E	Ad-hoc Relief Allowance 2024			1,400,000	1,421,000	1,492,000
A0125P	Ad-hoc Relief Allowance 2025				584,000	631,000
A0125Q	Disparity Reduction Allowance 2025				998,000	1,048,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			114,000	114,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			11,757,000	14,421,000	15,367,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,000,000	24,354,000	27,357,000
A011	TOTAL PAY	23	23	13,201,000	10,800,000	12,776,000
A01101	PAY OF OFFICERS	6	6	5,864,000	6,294,000	6,932,000
H022	Headmistress BPS-17	1	1	2,119,000		2,112,000
S071	Senior Teacher BPS-16	5	5	3,745,000		4,820,000
A01151	PAY OF OTHER STAFF	17	17	7,337,000	4,506,000	5,844,000
E046	Elementary Teacher BPS-14	0	9			3,463,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			346,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			287,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			287,000
J020	Junior Computer Teacher BPS-14	0	1			287,000
E046	Elementary Teacher BPS-11	9	0	4,589,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	312,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	249,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	249,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	868,000		-
J016	Junior Clerk BPS-11	1	1	327,000		326,000
J020	Junior Computer Teacher BPS-11	1	0	249,000		-
N004	Naib Qasid BPS-01	2	2	494,000		505,000
A012	TOTAL ALLOWANCES			12,799,000	13,554,000	14,581,000
A012-1	TOTAL REGULAR ALLOWANCES			12,799,000	13,554,000	14,581,000
A01202	House Rent Allowance			753,000	676,000	791,000
A01203	Conveyance Allowance			994,000	809,000	994,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	100,000	120,000
A01217	Medical Allowance			456,000	397,000	456,000
A0124C	Disparity Reduction Allowance			1,281,000	1,160,000	1,218,000
A0124N	Disparity Reduction Allowance 2022- 15%			769,000	686,000	720,000
A0124R	Ad-hoc Relief Allowance 2022			1,151,000	982,000	1,031,000
A0124X	Ad-hoc Relief Allowance 2023			4,009,000	3,186,000	3,345,000
A0125E	Ad-hoc Relief Allowance 2024			3,123,000	2,450,000	2,573,000
A0125P	Ad-hoc Relief Allowance 2025				1,056,000	1,140,000
A0125Q	Disparity Reduction Allowance 2025				1,847,000	1,939,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			231,000	190,000	231,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,168,000</u>	<u>24,519,000</u>	<u>27,525,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,187,000	52,367,000	53,436,000
A011	TOTAL PAY	33	33	22,544,000	23,840,000	23,253,000
A01101	PAY OF OFFICERS	14	14	14,889,000	16,646,000	15,646,000
P050	Principal	BPS-19	1	1	2,227,000	1,492,000
S071	Senior Teacher	BPS-16	12	12	11,974,000	13,280,000
S072	Senior Teacher Technical	BPS-16	1	1	688,000	874,000
A01151	PAY OF OTHER STAFF	19	19	7,655,000	7,194,000	7,607,000
E046	Elementary Teacher	BPS-14	0	13		5,820,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		326,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	13	0	5,421,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	895,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	296,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	249,000	-
J016	Junior Clerk	BPS-11	1	1	327,000	342,000
N004	Naib Qasid	BPS-01	2	2	467,000	467,000
A012	TOTAL ALLOWANCES			21,643,000	28,527,000	30,183,000
A012-1	TOTAL REGULAR ALLOWANCES			21,643,000	28,527,000	30,183,000
A01202	House Rent Allowance			1,960,000	2,024,000	2,240,000
A01203	Conveyance Allowance			1,580,000	1,501,000	1,580,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	10,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			691,000	820,000	920,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,105,000	2,176,000	2,285,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,263,000	1,322,000	1,388,000
A0124R	Ad-hoc Relief Allowance 2022			1,940,000	2,529,000	2,655,000
A0124X	Ad-hoc Relief Allowance 2023			6,594,000	6,550,000	6,878,000
A0125E	Ad-hoc Relief Allowance 2024			4,945,000	4,908,000	5,153,000
A0125P	Ad-hoc Relief Allowance 2025				2,384,000	2,575,000
A0125Q	Disparity Reduction Allowance 2025				3,819,000	4,010,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			-	1,000	1,000
A01289	Teaching Allowance			348,000	355,000	348,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>44,355,000</u>	<u>52,532,000</u>	<u>53,604,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,212,000	13,320,000	14,314,000
A011	TOTAL PAY	13	13	5,709,000	5,366,000	5,941,000
A01101	PAY OF OFFICERS	3	3	2,071,000	1,982,000	2,088,000
H022	Headmistress	BPS-17	1	606,000		611,000
S071	Senior Teacher	BPS-16	1	1,085,000		1,118,000
S064	Senior Science Teacher	BPS-16	1	380,000		359,000
A01151	PAY OF OTHER STAFF	10	10	3,638,000	3,384,000	3,853,000
E046	Elementary Teacher	BPS-14	0			2,186,000
E049	Elementary Teacher (Science)	BPS-14	0			770,000
E046	Elementary Teacher	BPS-11	5	2,127,000		-
E049	Elementary Teacher (Science)	BPS-11	2	592,000		-
J016	Junior Clerk	BPS-11	1	280,000		295,000
C082	Computer Assistant	BPS-07	1	213,000		212,000
N004	Naib Qasid	BPS-01	1	426,000		390,000
A012	TOTAL ALLOWANCES			6,503,000	7,954,000	8,373,000
A012-1	TOTAL REGULAR ALLOWANCES			5,903,000	7,042,000	7,485,000
A01202	House Rent Allowance			358,000	403,000	397,000
A01203	Conveyance Allowance			525,000	458,000	550,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			238,000	212,000	242,000
A0124C	Disparity Reduction Allowance			613,000	601,000	631,000
A0124N	Disparity Reduction Allowance 2022- 15%			368,000	333,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			501,000	591,000	621,000
A0124X	Ad-hoc Relief Allowance 2023			1,761,000	1,729,000	1,815,000
A0125E	Ad-hoc Relief Allowance 2024			1,397,000	1,169,000	1,227,000
A0125P	Ad-hoc Relief Allowance 2025				579,000	625,000
A0125Q	Disparity Reduction Allowance 2025				843,000	885,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			7,000	4,000	7,000
A01289	Teaching Allowance			117,000	101,000	117,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				12,416,000	13,519,000	14,518,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0488	<u>GIRLS HIGH SCHOOL BALWARA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,408,000</u>	<u>12,630,000</u>	<u>14,301,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>5,839,000</u>	<u>5,087,000</u>	<u>6,320,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>1,988,000</u>	<u>1,876,000</u>	<u>2,186,000</u>
H022	Headmistress	BPS-17	1	811,000		846,000
S071	Senior Teacher	BPS-16	1	407,000		620,000
S064	Senior Science Teacher	BPS-16	1	770,000		720,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,851,000</u>	<u>3,211,000</u>	<u>4,134,000</u>
E046	Elementary Teacher	BPS-14	0			2,793,000
E049	Elementary Teacher (Science)	BPS-14	0			666,000
E046	Elementary Teacher	BPS-11	6	2,597,000		-
E049	Elementary Teacher (Science)	BPS-11	2	623,000		-
J016	Junior Clerk	BPS-11	1	296,000		326,000
N004	Naib Qasid	BPS-01	1	335,000		349,000
A012	TOTAL ALLOWANCES			<u>6,569,000</u>	<u>7,543,000</u>	<u>7,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,969,000</u>	<u>6,631,000</u>	<u>7,093,000</u>
A01202	House Rent Allowance			377,000	329,000	377,000
A01203	Conveyance Allowance			536,000	474,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	65,000	60,000
A01217	Medical Allowance			238,000	207,000	238,000
A0124C	Disparity Reduction Allowance			645,000	564,000	592,000
A0124N	Disparity Reduction Allowance 2022- 15%			387,000	339,000	356,000
A0124R	Ad-hoc Relief Allowance 2022			490,000	435,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			1,710,000	1,538,000	1,615,000
A0125E	Ad-hoc Relief Allowance 2024			1,381,000	1,202,000	1,262,000
A0125P	Ad-hoc Relief Allowance 2025				505,000	545,000
A0125Q	Disparity Reduction Allowance 2025				861,000	904,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			126,000	104,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>912,000</u>	<u>888,000</u>
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			204,000	199,000	204,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			30,000	29,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				12,612,000	12,829,000	14,505,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,249,000	15,007,000	15,926,000
A011	TOTAL PAY	13	13	5,120,000	6,398,000	6,825,000
A01101	PAY OF OFFICERS	3	3	2,222,000	3,040,000	3,317,000
H022	Headmistress	BPS-17	1	811,000		1,720,000
S071	Senior Teacher	BPS-16	1	1,004,000		977,000
S064	Senior Science Teacher	BPS-16	1	407,000		620,000
A01151	PAY OF OTHER STAFF	10	10	2,898,000	3,358,000	3,508,000
E046	Elementary Teacher	BPS-14	0			2,421,000
E049	Elementary Teacher (Science)	BPS-14	0			666,000
E046	Elementary Teacher	BPS-11	6	1,871,000		-
E049	Elementary Teacher (Science)	BPS-11	2	607,000		-
J016	Junior Clerk	BPS-11	1	249,000		247,000
N004	Naib Qasid	BPS-01	1	171,000		174,000
A012	TOTAL ALLOWANCES			6,129,000	8,609,000	9,101,000
A012-1	TOTAL REGULAR ALLOWANCES			5,529,000	7,697,000	8,213,000
A01202	House Rent Allowance			339,000	389,000	424,000
A01203	Conveyance Allowance			510,000	457,000	510,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	336,000	360,000
A01217	Medical Allowance			243,000	354,000	420,000
A0124C	Disparity Reduction Allowance			579,000	638,000	670,000
A0124N	Disparity Reduction Allowance 2022- 15%			348,000	379,000	398,000
A0124R	Ad-hoc Relief Allowance 2022			444,000	532,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			1,557,000	1,799,000	1,889,000
A0125E	Ad-hoc Relief Allowance 2024			1,239,000	1,234,000	1,296,000
A0125P	Ad-hoc Relief Allowance 2025				528,000	570,000
A0125Q	Disparity Reduction Allowance 2025				920,000	966,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			132,000	119,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	912,000	888,000
A01277	Contingent Paid Staff	(02)	(02)	600,000	912,000	888,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>199,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>11,453,000</u>	<u>15,206,000</u>	<u>16,130,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0094	<u>GIRLS HIGH SCHOOL SOKASAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,865,000	30,053,000	34,880,000
A011	TOTAL PAY	27	27	15,893,000	13,307,000	15,664,000
A01101	PAY OF OFFICERS	7	7	6,450,000	5,768,000	6,398,000
H022	Headmistress BPS-17	1	1	1,734,000		1,750,000
C083	Computer Instructor BPS-17	1	1	849,000		846,000
S071	Senior Teacher BPS-16	3	3	2,922,000		2,879,000
S064	Senior Science Teacher BPS-16	2	2	945,000		923,000
A01151	PAY OF OTHER STAFF	20	20	9,443,000	7,539,000	9,266,000
E046	Elementary Teacher BPS-14	0	9			4,863,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			310,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			874,000
E057	Elementary Teacher (PET) BPS-14	0	1			426,000
E046	Elementary Teacher BPS-11	9	0	4,437,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	784,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	310,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	893,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	389,000		-
J016	Junior Clerk BPS-11	2	2	856,000		888,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	232,000		237,000
N004	Naib Qasid BPS-01	2	2	809,000		614,000
W014	Water Carrier/Sweeper BPS-01	1	1	390,000		390,000
A012	TOTAL ALLOWANCES			14,972,000	16,746,000	19,216,000
A012-1	TOTAL REGULAR ALLOWANCES			14,972,000	16,746,000	19,216,000
A01202	House Rent Allowance			801,000	813,000	807,000
A01203	Conveyance Allowance			1,146,000	1,086,000	1,172,000
A01207	Washing Allowance			5,000	4,000	4,000
A01208	Dress Allowance			5,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	18,000	18,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			539,000	475,000	539,000
A01224	Entertainment Allowance			1,000	-	1,542,000
A0124C	Disparity Reduction Allowance			1,504,000	1,336,000	1,403,000
A0124N	Disparity Reduction Allowance 2022- 15%			895,000	802,000	842,000
A0124R	Ad-hoc Relief Allowance 2022			1,429,000	1,137,000	1,194,000
A0124X	Ad-hoc Relief Allowance 2023			4,500,000	3,983,000	4,182,000
A0125E	Ad-hoc Relief Allowance 2024			3,695,000	3,121,000	3,277,000
A0125P	Ad-hoc Relief Allowance 2025				1,316,000	1,421,000
A0125Q	Disparity Reduction Allowance 2025				2,264,000	2,377,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			219,000	189,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>180,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>31,049,000</u>	<u>30,233,000</u>	<u>35,064,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0095	<u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>49,133,000</u>	<u>48,776,000</u>	<u>55,336,000</u>
A011	TOTAL PAY	<u>38</u>	<u>38</u>	<u>25,739,000</u>	<u>22,494,000</u>	<u>25,552,000</u>
A01101	PAY OF OFFICERS	<u>18</u>	<u>18</u>	<u>17,091,000</u>	<u>15,697,000</u>	<u>17,355,000</u>
S212	Senior Principal BPS-20	1	1	1,951,000		2,005,000
H042	Head Computer Instructor BPS-19	0	1			890,000
S214	Senior Subject Specialist BPS-18	5	5	5,136,000		4,879,000
S128	Subject Specialist BPS-17	5	5	4,553,000		4,904,000
C083	Computer Instructor BPS-17	1	0	849,000		
S071	Senior Teacher BPS-16	3	3	2,109,000		2,081,000
S064	Senior Science Teacher BPS-16	2	2	1,812,000		1,799,000
S072	Senior Teacher Technical BPS-16	1	1	681,000		797,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,648,000</u>	<u>6,797,000</u>	<u>8,197,000</u>
E046	Elementary Teacher BPS-14	0	9			3,634,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			604,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			429,000
E056	Elementary Teacher (Technical) BPS-14	0	2			1,104,000
E057	Elementary Teacher (PET) BPS-14	0	1			385,000
E046	Elementary Teacher BPS-11	9	0	4,242,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	698,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	436,000		-
E056	Elementary Teacher (Technical) BPS-11	2	0	796,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	389,000		-
J016	Junior Clerk BPS-11	1	1	467,000		483,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	176,000		212,000
N004	Naib Qasid BPS-01	2	2	697,000		602,000
W014	Water Carrier/Sweeper BPS-01	1	1	404,000		390,000
A012	TOTAL ALLOWANCES			<u>23,394,000</u>	<u>26,282,000</u>	<u>29,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,394,000</u>	<u>26,282,000</u>	<u>29,784,000</u>
A01202	House Rent Allowance			1,452,000	1,453,000	1,481,000
A01203	Conveyance Allowance			1,643,000	1,477,000	1,643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			360,000	320,000	360,000
A01217	Medical Allowance			760,000	894,000	480,000
A01224	Entertainment Allowance			7,000	-	2,506,000
A0124C	Disparity Reduction Allowance			2,459,000	2,122,000	2,228,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,476,000	1,277,000	1,341,000
A0124R	Ad-hoc Relief Allowance 2022			2,370,000	1,804,000	1,894,000
A0124X	Ad-hoc Relief Allowance 2023			6,716,000	6,145,000	6,452,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024			5,747,000	4,755,000	4,993,000
A0125P	Ad-hoc Relief Allowance 2025				2,178,000	2,352,000
A0125Q	Disparity Reduction Allowance 2025				3,475,000	3,649,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	12,000	6,000
A01253	Science Allowance			12,000	18,000	12,000
A01289	Teaching Allowance			348,000	319,000	354,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				49,337,000	48,976,000	55,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0097	<u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>43,540,000</u>	<u>31,527,000</u>	<u>41,749,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>22,948,000</u>	<u>14,401,000</u>	<u>22,934,000</u>
A01101	PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>18,075,000</u>	<u>10,768,000</u>	<u>17,864,000</u>
P050	Principal	BPS-19	1	1	2,277,000	2,163,000
S214	Senior Subject Specialist	BPS-18	4	4	6,780,000	6,641,000
S128	Subject Specialist	BPS-17	5	5	4,852,000	5,841,000
S071	Senior Teacher	BPS-16	2	2	1,842,000	1,646,000
S064	Senior Science Teacher	BPS-16	2	2	2,324,000	1,573,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,873,000</u>	<u>3,633,000</u>	<u>5,070,000</u>
E046	Elementary Teacher	BPS-14	0	5		3,002,000
E049	Elementary Teacher (Science)	BPS-14	0	1		531,000
J020	Junior Computer Teacher	BPS-14	0	1		295,000
E046	Elementary Teacher	BPS-11	5	0	3,042,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	672,000	688,000
J020	Junior Computer Teacher	BPS-11	1	0	310,000	-
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	1	1	333,000	342,000
A012	TOTAL ALLOWANCES			<u>20,592,000</u>	<u>17,126,000</u>	<u>18,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,592,000</u>	<u>17,126,000</u>	<u>18,815,000</u>
A01202	House Rent Allowance			1,958,000	842,000	1,296,000
A01203	Conveyance Allowance			1,297,000	948,000	1,123,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	5,000	5,000
A01216	Qualification Allowance			400,000	300,000	300,000
A01217	Medical Allowance			617,000	424,000	615,000
A01224	Entertainment Allowance			6,000	-	72,000
A0124C	Disparity Reduction Allowance			2,065,000	1,429,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,262,000	857,000	900,000
A0124R	Ad-hoc Relief Allowance 2022			2,145,000	1,190,000	1,250,000
A0124X	Ad-hoc Relief Allowance 2023			6,000,000	4,023,000	4,224,000
A0125E	Ad-hoc Relief Allowance 2024			4,560,000	3,083,000	3,237,000
A0125P	Ad-hoc Relief Allowance 2025				1,426,000	1,540,000
A0125Q	Disparity Reduction Allowance 2025				2,381,000	2,500,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	6,000	12,000
A01289	Teaching Allowance			231,000	202,000	231,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>43,744,000</u>	<u>31,727,000</u>	<u>41,953,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,440,000	34,154,000	39,851,000
A011	TOTAL PAY	26	26	19,434,000	15,075,000	20,290,000
A01101	PAY OF OFFICERS	14	14	14,220,000	10,992,000	15,356,000
P050	Principal	BPS-19	1	1,897,000		1,957,000
S214	Senior Subject Specialist	BPS-18	4	4,084,000		5,410,000
S128	Subject Specialist	BPS-17	5	4,405,000		4,510,000
S071	Senior Teacher	BPS-16	3	2,209,000		2,121,000
S064	Senior Science Teacher	BPS-16	1	1,625,000		1,358,000
A01151	PAY OF OTHER STAFF	12	12	5,214,000	4,083,000	4,934,000
E046	Elementary Teacher	BPS-14	0			3,305,000
E049	Elementary Teacher (Science)	BPS-14	0			636,000
J020	Junior Computer Teacher	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	7	3,594,000		-
E049	Elementary Teacher (Science)	BPS-11	1	615,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
L003	Laboratory Assistant	BPS-07	1	299,000		299,000
L004	Laboratory Attendant	BPS-01	1	232,000		232,000
N004	Naib Qasid	BPS-01	1	227,000		227,000
A012	TOTAL ALLOWANCES			17,006,000	19,079,000	19,561,000
A012-1	TOTAL REGULAR ALLOWANCES			17,006,000	19,079,000	19,561,000
A01202	House Rent Allowance			1,227,000	927,000	1,000,000
A01203	Conveyance Allowance			1,266,000	1,063,000	1,266,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	9,000
A01216	Qualification Allowance			180,000	1,132,000	360,000
A01217	Medical Allowance			775,000	491,000	603,000
A01224	Entertainment Allowance			1,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,067,000	1,513,000	1,589,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,196,000	908,000	953,000
A0124R	Ad-hoc Relief Allowance 2022			1,626,000	1,294,000	1,359,000
A0124X	Ad-hoc Relief Allowance 2023			4,500,000	4,236,000	4,448,000
A0125E	Ad-hoc Relief Allowance 2024			3,858,000	3,266,000	3,429,000
A0125P	Ad-hoc Relief Allowance 2025				1,472,000	1,590,000
A0125Q	Disparity Reduction Allowance 2025				2,527,000	2,653,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			276,000	225,000	276,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				36,628,000	34,339,000	40,039,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0098	<u>GIRLS HIGH SCHOOL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>44,743,000</u>	<u>43,430,000</u>	<u>46,139,000</u>
A011	TOTAL PAY	<u>32</u>	<u>32</u>	<u>23,239,000</u>	<u>19,647,000</u>	<u>21,083,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>10,453,000</u>	<u>9,775,000</u>	<u>10,108,000</u>
P050	Principal	BPS-19	1	1,842,000		1,802,000
S260	Senior Computer Instructor	BPS-18	0			1,235,000
C083	Computer Instructor	BPS-17	1	1,259,000		
S071	Senior Teacher	BPS-16	5	5,431,000		5,169,000
S064	Senior Science Teacher	BPS-16	2	1,921,000		1,902,000
A01151	PAY OF OTHER STAFF	<u>23</u>	<u>23</u>	<u>12,786,000</u>	<u>9,872,000</u>	<u>10,975,000</u>
E046	Elementary Teacher	BPS-14	0			6,000,000
E050	Elementary Teacher (Arabic)	BPS-14	0			797,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			874,000
E057	Elementary Teacher (PET)	BPS-14	0			950,000
E059	Elementary Teacher (Qaria)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	13	8,007,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	811,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	893,000		-
E057	Elementary Teacher (PET)	BPS-11	1	678,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	573,000		-
J016	Junior Clerk	BPS-11	1	310,000		247,000
C082	Computer Assistant	BPS-07	1	354,000		365,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	2	656,000		662,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			<u>21,504,000</u>	<u>23,783,000</u>	<u>25,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,504,000</u>	<u>23,783,000</u>	<u>25,056,000</u>
A01202	House Rent Allowance			1,171,000	1,092,000	1,138,000
A01203	Conveyance Allowance			1,420,000	1,324,000	1,369,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			36,000	12,000	12,000
A01216	Qualification Allowance			1,000	188,000	240,000
A01217	Medical Allowance			651,000	610,000	646,000
A0124C	Disparity Reduction Allowance			1,877,000	1,857,000	1,950,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,256,000	1,114,000	1,170,000
A0124R	Ad-hoc Relief Allowance 2022			2,071,000	1,716,000	1,802,000
A0124X	Ad-hoc Relief Allowance 2023			6,980,000	5,780,000	6,069,000
A0125E	Ad-hoc Relief Allowance 2024			5,710,000	4,441,000	4,663,000
A0125P	Ad-hoc Relief Allowance 2025				1,941,000	2,096,000
A0125Q	Disparity Reduction Allowance 2025				3,400,000	3,570,000
A01226	Computer Allowance			18,000	18,000	18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			7,000	7,000	7,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			291,000	275,000	291,000
A03	TOTAL OPERATING EXPENSES			178,000	175,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				44,921,000	43,605,000	46,317,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0099	<u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,751,000	27,856,000	0
A011	TOTAL PAY	26	0	16,993,000	12,372,000	0
A01101	PAY OF OFFICERS	7	0	8,223,000	6,789,000	0
P050	Principal	BPS-19	1	0	1,935,000	
C083	Computer Instructor	BPS-17	1	0	808,000	
S071	Senior Teacher	BPS-16	3	0	4,508,000	
S064	Senior Science Teacher	BPS-16	2	0	972,000	
A01151	PAY OF OTHER STAFF	19	0	8,770,000	5,583,000	0
E046	Elementary Teacher	BPS-11	9	0	4,687,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	0	417,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	893,000	
E057	Elementary Teacher (PET)	BPS-11	1	0	920,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	0	310,000	
J016	Junior Clerk	BPS-11	1	0	609,000	
C082	Computer Assistant	BPS-07	1	0	343,000	
C061	Chowkidar	BPS-01	1	0	200,000	
N004	Naib Qasid	BPS-01	2	0	191,000	
W014	Water Carrier/Sweeper	BPS-01	1	0	200,000	
A012	TOTAL ALLOWANCES			15,758,000	15,484,000	0
A012-1	TOTAL REGULAR ALLOWANCES			15,758,000	15,484,000	0
A01202	House Rent Allowance			913,000	812,000	
A01203	Conveyance Allowance			1,137,000	946,000	
A01207	Washing Allowance			4,000	-	
A01208	Dress Allowance			4,000	-	
A01211	Hill Allow.(Personal Allowance)			34,000	8,000	
A01216	Qualification Allowance			240,000	120,000	
A01217	Medical Allowance			575,000	474,000	
A0124C	Disparity Reduction Allowance			1,553,000	1,356,000	
A0124N	Disparity Reduction Allowance 2022- 15%			932,000	803,000	
A0124R	Ad-hoc Relief Allowance 2022			1,678,000	1,076,000	
A0124X	Ad-hoc Relief Allowance 2023			4,000,000	3,566,000	
A0125E	Ad-hoc Relief Allowance 2024			4,443,000	2,780,000	
A0125P	Ad-hoc Relief Allowance 2025				1,213,000	
A0125Q	Disparity Reduction Allowance 2025				2,097,000	
A01226	Computer Allowance			18,000	18,000	
A01238	Charge Allowance			6,000	2,000	
A01253	Science Allowance			5,000	5,000	
A01289	Teaching Allowance			216,000	208,000	
A03	TOTAL OPERATING EXPENSES			168,000	165,000	0
A032	TOTAL COMMUNICATION			4,000	4,000	0
A03201	Postage & Telegraph			4,000	4,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>0</u>
A03303	Electricity			100,000	100,000	
A03304	Hot & Cold Weather Charges			2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>0</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>0</u>
002	Gazetted			20,000		
003	Non-Gazetted			20,000		
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>0</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	
A03970	Others			16,000	15,000	
GRAND TOTAL				<u>32,919,000</u>	<u>28,021,000</u>	<u>0</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0101	<u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,079,000</u>	<u>22,014,000</u>	<u>24,554,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,874,000</u>	<u>9,642,000</u>	<u>11,382,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>2,899,000</u>	<u>3,556,000</u>	<u>3,983,000</u>
H022	Headmistress BPS-17	1	1	684,000		1,853,000
S071	Senior Teacher BPS-16	2	2	1,297,000		1,232,000
S064	Senior Science Teacher BPS-16	2	2	918,000		898,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,975,000</u>	<u>6,086,000</u>	<u>7,399,000</u>
E046	Elementary Teacher BPS-14	0	9			4,054,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			645,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			295,000
E057	Elementary Teacher (PET) BPS-14	0	1			524,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			295,000
J020	Junior Computer Teacher BPS-14	0	1			295,000
E046	Elementary Teacher BPS-11	9	0	4,111,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	703,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	310,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	435,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	499,000		-
J016	Junior Clerk BPS-11	1	1	672,000		310,000
J020	Junior Computer Teacher BPS-11	1	0	279,000		-
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	604,000		609,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>11,205,000</u>	<u>12,372,000</u>	<u>13,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,205,000</u>	<u>12,372,000</u>	<u>13,172,000</u>
A01202	House Rent Allowance			617,000	609,000	674,000
A01203	Conveyance Allowance			925,000	837,000	925,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	6,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			436,000	393,000	454,000
A0124C	Disparity Reduction Allowance			1,056,000	1,041,000	1,093,000
A0124N	Disparity Reduction Allowance 2022- 15%			634,000	624,000	655,000
A0124R	Ad-hoc Relief Allowance 2022			1,012,000	800,000	840,000
A0124X	Ad-hoc Relief Allowance 2023			3,468,000	2,875,000	3,019,000
A0125E	Ad-hoc Relief Allowance 2024			2,629,000	2,282,000	2,396,000
A0125P	Ad-hoc Relief Allowance 2025				951,000	1,027,000
A0125Q	Disparity Reduction Allowance 2025				1,627,000	1,708,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	199,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>22,247,000</u>	<u>22,179,000</u>	<u>24,722,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0102	<u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,527,000	33,459,000	34,929,000
A011	TOTAL PAY	27	27	16,806,000	15,146,000	15,546,000
A01101	PAY OF OFFICERS	7	7	7,974,000	6,257,000	6,765,000
H022	Headmistress BPS-17	1	1	1,788,000		1,200,000
C083	Computer Instructor BPS-17	1	1	972,000		962,000
S071	Senior Teacher BPS-16	3	3	3,266,000		3,203,000
S064	Senior Science Teacher BPS-16	2	2	1,948,000		1,400,000
A01151	PAY OF OTHER STAFF	20	20	8,832,000	8,889,000	8,781,000
E046	Elementary Teacher BPS-14	0	9			3,894,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			874,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			900,000
E056	Elementary Teacher (Technical) BPS-14	0	1			657,000
E057	Elementary Teacher (PET) BPS-14	0	1			770,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			325,000
E046	Elementary Teacher BPS-11	9	0	3,945,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	893,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	920,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	636,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	784,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	326,000		-
J016	Junior Clerk BPS-11	1	1	247,000		247,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	176,000		181,000
N004	Naib Qasid BPS-01	2	2	392,000		403,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			16,721,000	18,313,000	19,383,000
A012-1	TOTAL REGULAR ALLOWANCES			16,721,000	18,313,000	19,383,000
A01202	House Rent Allowance			980,000	875,000	853,000
A01203	Conveyance Allowance			1,172,000	1,066,000	1,172,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			538,000	479,000	538,000
A0124C	Disparity Reduction Allowance			1,675,000	1,490,000	1,565,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000	897,000	942,000
A0124R	Ad-hoc Relief Allowance 2022			1,481,000	1,304,000	1,369,000
A0124X	Ad-hoc Relief Allowance 2023			5,459,000	4,490,000	4,715,000
A0125E	Ad-hoc Relief Allowance 2024			4,121,000	3,477,000	3,651,000
A0125P	Ad-hoc Relief Allowance 2025				1,488,000	1,607,000
A0125Q	Disparity Reduction Allowance 2025				2,499,000	2,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			234,000	217,000	234,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				33,695,000	33,624,000	35,097,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0103	<u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,115,000	27,497,000	24,768,000
A011	TOTAL PAY	19	19	13,473,000	12,880,000	9,511,000
A01101	PAY OF OFFICERS	6	6	7,454,000	7,717,000	7,614,000
S215	Senior Headmistress	BPS-18	1	1,475,000		1,492,000
C083	Computer Instructor	BPS-17	1	808,000		1,040,000
S071	Senior Teacher	BPS-16	3	2,139,000		2,149,000
S064	Senior Science Teacher	BPS-16	1	3,032,000		2,933,000
A01151	PAY OF OTHER STAFF	13	13	6,019,000	5,163,000	1,897,000
E046	Elementary Teacher	BPS-14	0			4,000
E059	Elementary Teacher (Qaria)	BPS-14	0			650,000
E046	Elementary Teacher	BPS-11	8	4,220,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	594,000		-
J016	Junior Clerk	BPS-11	1	420,000		354,000
C082	Computer Assistant	BPS-07	1	343,000		436,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			12,642,000	14,617,000	15,257,000
A012-1	TOTAL REGULAR ALLOWANCES			12,642,000	14,617,000	15,257,000
A01202	House Rent Allowance			731,000	759,000	773,000
A01203	Conveyance Allowance			820,000	801,000	794,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	6,000	6,000
A01216	Qualification Allowance			180,000	100,000	120,000
A01217	Medical Allowance			397,000	458,000	397,000
A0124C	Disparity Reduction Allowance			1,301,000	1,157,000	1,215,000
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	696,000	731,000
A0124R	Ad-hoc Relief Allowance 2022			1,194,000	1,081,000	1,135,000
A0124X	Ad-hoc Relief Allowance 2023			4,053,000	3,589,000	3,768,000
A0125E	Ad-hoc Relief Allowance 2024			2,996,000	2,662,000	2,795,000
A0125P	Ad-hoc Relief Allowance 2025				1,146,000	1,238,000
A0125Q	Disparity Reduction Allowance 2025				1,981,000	2,080,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	159,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>26,283,000</u>	<u>27,662,000</u>	<u>24,936,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,795,000	42,596,000	44,958,000
A011	TOTAL PAY	31	31	18,666,000	19,081,000	20,357,000
A01101	PAY OF OFFICERS	12	12	10,640,000	11,425,000	12,363,000
P050	Principal	BPS-19	1	1	1,895,000	1,698,000
H042	Head Computer Instructor	BPS-19	0	1		890,000
S214	Senior Subject Specialist	BPS-18	2	2	1,944,000	2,384,000
S128	Subject Specialist	BPS-17	2	2	2,129,000	1,954,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	2,040,000	3,600,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,026,000
H004	Head Clerk	BPS-16	1	1	784,000	811,000
A01151	PAY OF OTHER STAFF	19	19	8,026,000	7,656,000	7,994,000
E046	Elementary Teacher	BPS-14	0	9		4,821,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		325,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		295,000
E057	Elementary Teacher (PET)	BPS-14	0	1		413,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		555,000
E046	Elementary Teacher	BPS-11	9	0	4,838,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	417,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	584,000	-
J016	Junior Clerk	BPS-11	1	1	295,000	247,000
C082	Computer Assistant	BPS-07	1	1	354,000	398,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	435,000	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	292,000
A012	TOTAL ALLOWANCES			18,129,000	23,515,000	24,601,000
A012-1	TOTAL REGULAR ALLOWANCES			18,129,000	23,515,000	24,601,000
A01202	House Rent Allowance			1,046,000	1,067,000	1,120,000
A01203	Conveyance Allowance			1,334,000	1,275,000	1,360,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			180,000	455,000	300,000
A01217	Medical Allowance			611,000	618,000	646,000
A0124C	Disparity Reduction Allowance			1,726,000	1,809,000	1,899,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,074,000	1,085,000	1,139,000
A0124R	Ad-hoc Relief Allowance 2022			2,008,000	1,736,000	1,823,000
A0124X	Ad-hoc Relief Allowance 2023			5,612,000	5,619,000	5,900,000
A0125E	Ad-hoc Relief Allowance 2024			4,205,000	4,290,000	4,505,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,932,000	2,087,000
A0125Q	Disparity Reduction Allowance 2025				3,325,000	3,491,000
A01226	Computer Allowance			27,000	12,000	27,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			270,000	268,000	270,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				36,983,000	42,781,000	45,146,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0105	<u>GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>51,358,000</u>	<u>45,823,000</u>	<u>49,543,000</u>
A011	TOTAL PAY	<u>35</u>	<u>35</u>	<u>26,582,000</u>	<u>20,488,000</u>	<u>22,700,000</u>
A01101	PAY OF OFFICERS	<u>16</u>	<u>16</u>	<u>17,286,000</u>	<u>13,654,000</u>	<u>14,836,000</u>
P050	Principal	BPS-19	1	1	1,734,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		846,000
S128	Subject Specialist	BPS-17	8	8	7,405,000	7,577,000
C083	Computer Instructor	BPS-17	1	0	849,000	
S071	Senior Teacher	BPS-16	3	3	4,403,000	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	2,111,000	2,005,000
H004	Head Clerk	BPS-16	1	1	784,000	757,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,296,000</u>	<u>6,834,000</u>	<u>7,864,000</u>
E046	Elementary Teacher	BPS-14	0	9		3,887,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		719,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		295,000
E057	Elementary Teacher (PET)	BPS-14	0	1		624,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		900,000
E046	Elementary Teacher	BPS-11	9	0	5,036,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	730,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	636,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	947,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	247,000
C082	Computer Assistant	BPS-07	1	1	299,000	310,000
C061	Chowkidar	BPS-01	1	1	403,000	420,000
N004	Naib Qasid	BPS-01	2	2	269,000	281,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	181,000
A012	TOTAL ALLOWANCES			<u>24,776,000</u>	<u>25,335,000</u>	<u>26,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,476,000</u>	<u>24,879,000</u>	<u>26,399,000</u>
A01202	House Rent Allowance			1,426,000	1,225,000	1,350,000
A01203	Conveyance Allowance			1,677,000	1,416,000	1,626,000
A01207	Washing Allowance			4,000	2,000	2,000
A01208	Dress Allowance			4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	7,000
A01216	Qualification Allowance			300,000	304,000	300,000
A01217	Medical Allowance			755,000	666,000	717,000
A0124C	Disparity Reduction Allowance			2,428,000	2,088,000	2,192,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,458,000	1,253,000	1,316,000
A0124R	Ad-hoc Relief Allowance 2022			2,336,000	1,753,000	1,841,000
A0124X	Ad-hoc Relief Allowance 2023			7,932,000	5,845,000	6,137,000
A0125E	Ad-hoc Relief Allowance 2024			5,784,000	4,497,000	4,722,000
A0125P	Ad-hoc Relief Allowance 2025				2,020,000	2,182,000
A0125Q	Disparity Reduction Allowance 2025				3,480,000	3,654,000
A01226	Computer Allowance			18,000	18,000	18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			12,000	10,000	12,000
A01289	Teaching Allowance			312,000	287,000	315,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			188,000	185,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				51,546,000	46,008,000	49,731,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0106	<u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,531,000</u>	<u>28,215,000</u>	<u>31,044,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>16,207,000</u>	<u>12,974,000</u>	<u>15,053,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,801,000</u>	<u>5,793,000</u>	<u>6,553,000</u>
S215	Senior Headmistress BPS-18	1	1	1,782,000		1,957,000
C083	Computer Instructor BPS-17	1	1	1,102,000		709,000
S071	Senior Teacher BPS-16	2	2	1,880,000		1,825,000
S064	Senior Science Teacher BPS-16	2	2	2,037,000		2,062,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,406,000</u>	<u>7,181,000</u>	<u>8,500,000</u>
E046	Elementary Teacher BPS-14	0	9			4,001,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			743,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			280,000
E057	Elementary Teacher (PET) BPS-14	0	1			429,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			951,000
E046	Elementary Teacher BPS-11	9	0	4,020,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	782,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	1,028,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	515,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	1,001,000		-
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	475,000		485,000
N004	Naib Qasid BPS-01	2	2	411,000		411,000
W014	Water Carrier/Sweeper BPS-01	1	1	316,000		316,000
A012	TOTAL ALLOWANCES			<u>15,324,000</u>	<u>15,241,000</u>	<u>15,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,324,000</u>	<u>15,241,000</u>	<u>15,991,000</u>
A01202	House Rent Allowance			794,000	771,000	814,000
A01203	Conveyance Allowance			1,052,000	884,000	1,026,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	8,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			522,000	437,000	240,000
A0124C	Disparity Reduction Allowance			1,352,000	1,212,000	1,273,000
A0124N	Disparity Reduction Allowance 2022- 15%			815,000	727,000	763,000
A0124R	Ad-hoc Relief Allowance 2022			1,586,000	1,075,000	1,129,000
A0124X	Ad-hoc Relief Allowance 2023			5,187,000	3,640,000	3,822,000
A0125E	Ad-hoc Relief Allowance 2024			3,697,000	2,819,000	2,960,000
A0125P	Ad-hoc Relief Allowance 2025				1,232,000	1,331,000
A0125Q	Disparity Reduction Allowance 2025				2,148,000	2,255,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			210,000	176,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				31,699,000	28,380,000	31,212,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0107	<u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,476,000	17,356,000	20,382,000
A011	TOTAL PAY	18	18	10,838,000	7,822,000	9,883,000
A01101	PAY OF OFFICERS	7	7	5,526,000	3,878,000	5,496,000
H022	Headmistress	BPS-17	1	1,788,000		1,750,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,118,000
S071	Senior Teacher	BPS-16	3	1,268,000		1,283,000
S064	Senior Science Teacher	BPS-16	2	1,375,000		1,345,000
A01151	PAY OF OTHER STAFF	11	11	5,312,000	3,944,000	4,387,000
E046	Elementary Teacher	BPS-14	0			2,952,000
E059	Elementary Teacher (Qaria)	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	6	3,713,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	436,000		-
J016	Junior Clerk	BPS-11	1	578,000		593,000
C082	Computer Assistant	BPS-07	1	223,000		240,000
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	1	181,000		181,000
A012	TOTAL ALLOWANCES			10,638,000	9,534,000	10,499,000
A012-1	TOTAL REGULAR ALLOWANCES			10,638,000	9,534,000	10,499,000
A01202	House Rent Allowance			602,000	454,000	592,000
A01203	Conveyance Allowance			812,000	587,000	786,000
A01207	Washing Allowance			2,000	-	-
A01208	Dress Allowance			2,000	-	-
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			352,000	251,000	346,000
A0124C	Disparity Reduction Allowance			1,030,000	775,000	814,000
A0124N	Disparity Reduction Allowance 2022- 15%			621,000	465,000	488,000
A0124R	Ad-hoc Relief Allowance 2022			962,000	670,000	704,000
A0124X	Ad-hoc Relief Allowance 2023			3,297,000	2,294,000	2,409,000
A0125E	Ad-hoc Relief Allowance 2024			2,709,000	1,784,000	1,873,000
A0125P	Ad-hoc Relief Allowance 2025				766,000	827,000
A0125Q	Disparity Reduction Allowance 2025				1,341,000	1,408,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			150,000	132,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,644,000</u>	<u>17,521,000</u>	<u>20,550,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0108	<u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>41,208,000</u>	<u>38,948,000</u>	<u>43,066,000</u>
A011	TOTAL PAY	<u>33</u>	<u>33</u>	<u>21,190,000</u>	<u>17,619,000</u>	<u>20,455,000</u>
A01101	PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>10,426,000</u>	<u>8,539,000</u>	<u>10,694,000</u>
P050	Principal	BPS-19	1	1	1,734,000	1,699,000
S214	Senior Subject Specialist	BPS-18	2	2	1,592,000	1,588,000
S260	Senior Computer Instructor	BPS-18	0	1		630,000
S128	Subject Specialist	BPS-17	2	2	1,357,000	1,838,000
C083	Computer Instructor	BPS-17	1	0	622,000	
S071	Senior Teacher	BPS-16	3	3	3,283,000	3,167,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	1,259,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>10,764,000</u>	<u>9,080,000</u>	<u>9,761,000</u>
E046	Elementary Teacher	BPS-14	0	9		4,164,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		977,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		250,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,108,000
E057	Elementary Teacher (PET)	BPS-14	0	1		413,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		713,000
E046	Elementary Teacher	BPS-11	9	0	5,090,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	1,028,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	279,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,056,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	486,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	727,000	-
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	404,000	404,000
N004	Naib Qasid	BPS-01	2	2	505,000	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			<u>20,018,000</u>	<u>21,329,000</u>	<u>22,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,018,000</u>	<u>21,329,000</u>	<u>22,611,000</u>
A01202	House Rent Allowance			1,251,000	1,071,000	1,235,000
A01203	Conveyance Allowance			1,454,000	1,279,000	1,429,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	12,000	12,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			654,000	690,000	654,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,007,000	1,613,000	1,694,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,166,000	968,000	1,016,000
A0124R	Ad-hoc Relief Allowance 2022			1,999,000	1,486,000	1,560,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			6,319,000	5,149,000	5,406,000
A0125E	Ad-hoc Relief Allowance 2024			4,690,000	3,949,000	4,146,000
A0125P	Ad-hoc Relief Allowance 2025				1,684,000	1,819,000
A0125Q	Disparity Reduction Allowance 2025				3,086,000	3,240,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			7,000	8,000	7,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			288,000	255,000	294,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				41,376,000	39,113,000	43,234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0109	<u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,680,000</u>	<u>28,994,000</u>	<u>31,139,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,030,000</u>	<u>13,269,000</u>	<u>14,426,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,096,000</u>	<u>4,942,000</u>	<u>5,447,000</u>
S215	Senior Headmistress BPS-18	1	1	1,577,000		1,644,000
C083	Computer Instructor BPS-17	1	1	602,000		572,000
S071	Senior Teacher BPS-16	3	3	2,242,000		1,566,000
S064	Senior Science Teacher BPS-16	2	2	1,675,000		1,665,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,934,000</u>	<u>8,327,000</u>	<u>8,979,000</u>
E046	Elementary Teacher BPS-14	0	9			4,500,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			1,200,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			450,000
E057	Elementary Teacher (PET) BPS-14	0	1			750,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			350,000
E046	Elementary Teacher BPS-11	9	0	3,944,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	974,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	405,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	698,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	247,000		300,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	263,000		269,000
N004	Naib Qasid BPS-01	2	2	605,000		625,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			<u>13,650,000</u>	<u>15,725,000</u>	<u>16,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,650,000</u>	<u>15,725,000</u>	<u>16,713,000</u>
A01202	House Rent Allowance			801,000	686,000	760,000
A01203	Conveyance Allowance			1,092,000	979,000	1,092,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	10,000
A01216	Qualification Allowance			1,000	118,000	120,000
A01217	Medical Allowance			490,000	443,000	486,000
A0124C	Disparity Reduction Allowance			1,371,000	1,169,000	1,227,000
A0124N	Disparity Reduction Allowance 2022- 15%			823,000	702,000	737,000
A0124R	Ad-hoc Relief Allowance 2022			1,254,000	1,096,000	1,151,000
A0124X	Ad-hoc Relief Allowance 2023			4,328,000	3,844,000	4,036,000
A0125E	Ad-hoc Relief Allowance 2024			3,223,000	3,013,000	3,164,000
A0125P	Ad-hoc Relief Allowance 2025				1,264,000	1,365,000
A0125Q	Disparity Reduction Allowance 2025				2,193,000	2,303,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			213,000	192,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				27,848,000	29,159,000	31,307,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0111	<u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,960,000</u>	<u>27,770,000</u>	<u>32,537,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>17,981,000</u>	<u>12,278,000</u>	<u>16,002,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,459,000</u>	<u>3,695,000</u>	<u>7,078,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,734,000	1,450,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,001,000
S071	Senior Teacher	BPS-16	5	5	5,712,000	4,627,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>9,522,000</u>	<u>8,583,000</u>	<u>8,924,000</u>
E046	Elementary Teacher	BPS-14	0	10		4,340,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		848,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		604,000
E057	Elementary Teacher (PET)	BPS-14	0	1		624,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	10	0	4,944,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	824,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	632,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	636,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	703,000	703,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	691,000	683,000
N004	Naib Qasid	BPS-01	2	2	196,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	243,000	257,000
A012	TOTAL ALLOWANCES			<u>16,979,000</u>	<u>15,492,000</u>	<u>16,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,979,000</u>	<u>15,492,000</u>	<u>16,535,000</u>
A01202	House Rent Allowance			935,000	694,000	835,000
A01203	Conveyance Allowance			1,046,000	1,054,000	1,124,000
A01207	Washing Allowance			5,000	6,000	5,000
A01208	Dress Allowance			5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	11,000	11,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			557,000	477,000	533,000
A0124C	Disparity Reduction Allowance			1,579,000	1,140,000	1,197,000
A0124N	Disparity Reduction Allowance 2022- 15%			948,000	685,000	719,000
A0124R	Ad-hoc Relief Allowance 2022			1,688,000	1,044,000	1,096,000
A0124X	Ad-hoc Relief Allowance 2023			5,596,000	3,745,000	3,932,000
A0125E	Ad-hoc Relief Allowance 2024			4,173,000	3,153,000	3,311,000
A0125P	Ad-hoc Relief Allowance 2025				1,198,000	1,294,000
A0125Q	Disparity Reduction Allowance 2025				2,058,000	2,161,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			219,000	219,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>35,128,000</u>	<u>27,935,000</u>	<u>32,705,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0113	<u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,623,000	11,940,000	18,575,000
A011	TOTAL PAY	17	17	11,998,000	5,320,000	11,101,000
A01101	PAY OF OFFICERS	6	6	6,544,000	1,953,000	6,501,000
S215	Senior Headmistress	BPS-18	1	1,782,000		1,693,000
C083	Computer Instructor	BPS-17	1	1,136,000		1,079,000
S071	Senior Teacher	BPS-16	1	513,000		694,000
S064	Senior Science Teacher	BPS-16	2	2,383,000		2,496,000
S072	Senior Teacher Technical	BPS-16	1	730,000		539,000
A01151	PAY OF OTHER STAFF	11	11	5,454,000	3,367,000	4,600,000
E046	Elementary Teacher	BPS-14	0			2,139,000
E049	Elementary Teacher (Science)	BPS-14	0			342,000
E056	Elementary Teacher (Technical)	BPS-14	0			503,000
E046	Elementary Teacher	BPS-11	5	530,000		-
E049	Elementary Teacher (Science)	BPS-11	1	2,504,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	865,000		-
J016	Junior Clerk	BPS-11	1	486,000		530,000
C082	Computer Assistant	BPS-07	1	343,000		354,000
C061	Chowkidar	BPS-01	1	404,000		404,000
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			11,625,000	6,620,000	7,474,000
A012-1	TOTAL REGULAR ALLOWANCES			11,625,000	6,620,000	7,474,000
A01202	House Rent Allowance			572,000	297,000	566,000
A01203	Conveyance Allowance			700,000	462,000	700,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			355,000	-	60,000
A01217	Medical Allowance			355,000	215,000	120,000
A0124C	Disparity Reduction Allowance			1,008,000	509,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			615,000	306,000	321,000
A0124R	Ad-hoc Relief Allowance 2022			1,110,000	442,000	464,000
A0124X	Ad-hoc Relief Allowance 2023			3,703,000	1,596,000	1,676,000
A0125E	Ad-hoc Relief Allowance 2024			3,000,000	1,282,000	1,346,000
A0125P	Ad-hoc Relief Allowance 2025				513,000	554,000
A0125Q	Disparity Reduction Allowance 2025				890,000	935,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	8,000
A01289	Teaching Allowance			153,000	104,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>23,791,000</u>	<u>12,105,000</u>	<u>18,743,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0114	<u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,295,000	18,646,000	19,284,000
A011	TOTAL PAY	16	16	9,128,000	8,272,000	8,465,000
A01101	PAY OF OFFICERS	6	6	4,732,000	4,555,000	4,829,000
S215	Senior Headmistress	BPS-18	1	1	1,462,000	1,550,000
C083	Computer Instructor	BPS-17	1	1	756,000	1,079,000
S071	Senior Teacher	BPS-16	4	4	2,514,000	2,200,000
A01151	PAY OF OTHER STAFF	10	10	4,396,000	3,717,000	3,636,000
E046	Elementary Teacher	BPS-14	0	6		2,246,000
E046	Elementary Teacher	BPS-11	6	0	3,019,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	404,000	390,000
N004	Naib Qasid	BPS-01	1	1	304,000	304,000
A012	TOTAL ALLOWANCES			9,167,000	10,374,000	10,819,000
A012-1	TOTAL REGULAR ALLOWANCES			9,167,000	10,374,000	10,819,000
A01202	House Rent Allowance			513,000	549,000	503,000
A01203	Conveyance Allowance			692,000	650,000	666,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			240,000	240,000	240,000
A01217	Medical Allowance			322,000	299,000	322,000
A0124C	Disparity Reduction Allowance			876,000	848,000	890,000
A0124N	Disparity Reduction Allowance 2022- 15%			526,000	509,000	534,000
A0124R	Ad-hoc Relief Allowance 2022			847,000	681,000	715,000
A0124X	Ad-hoc Relief Allowance 2023			2,804,000	2,413,000	2,534,000
A0125E	Ad-hoc Relief Allowance 2024			2,171,000	1,866,000	1,959,000
A0125P	Ad-hoc Relief Allowance 2025				797,000	861,000
A0125Q	Disparity Reduction Allowance 2025				1,358,000	1,426,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			132,000	131,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			18,463,000	18,811,000	19,452,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0115	<u>GIRLS HIGH SCHOOL PINDI JAHOONJA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>34,515,000</u>	<u>35,206,000</u>	<u>36,626,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>17,965,000</u>	<u>16,033,000</u>	<u>16,636,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,863,000</u>	<u>7,919,000</u>	<u>7,906,000</u>
P050	Principal	BPS-19	1	1	2,344,000	1,802,000
S260	Senior Computer Instructor	BPS-18	0	1		1,079,000
C083	Computer Instructor	BPS-17	1	0	1,136,000	
S071	Senior Teacher	BPS-16	3	3	3,584,000	3,525,000
S064	Senior Science Teacher	BPS-16	2	2	1,799,000	1,500,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,102,000</u>	<u>8,114,000</u>	<u>8,730,000</u>
E046	Elementary Teacher	BPS-14	0	11		5,864,000
E057	Elementary Teacher (PET)	BPS-14	0	1		385,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		295,000
E046	Elementary Teacher	BPS-11	11	0	5,908,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	750,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	310,000	-
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C082	Computer Assistant	BPS-07	1	1	463,000	474,000
C061	Chowkidar	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	2	2	635,000	648,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES			<u>16,550,000</u>	<u>19,173,000</u>	<u>19,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,550,000</u>	<u>19,173,000</u>	<u>19,990,000</u>
A01202	House Rent Allowance			843,000	949,000	882,000
A01203	Conveyance Allowance			1,137,000	1,116,000	1,112,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			535,000	549,000	507,000
A01224	Entertainment Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A0124C	Disparity Reduction Allowance			1,494,000	1,553,000	1,631,000
A0124N	Disparity Reduction Allowance 2022- 15%			895,000	941,000	988,000
A0124R	Ad-hoc Relief Allowance 2022			1,562,000	1,357,000	1,425,000
A0124X	Ad-hoc Relief Allowance 2023			5,455,000	4,587,000	4,816,000
A0125E	Ad-hoc Relief Allowance 2024			4,127,000	3,601,000	3,781,000
A0125P	Ad-hoc Relief Allowance 2025				1,558,000	1,683,000
A0125Q	Disparity Reduction Allowance 2025				2,634,000	2,766,000
A01226	Computer Allowance			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	230,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>34,683,000</u>	<u>35,371,000</u>	<u>36,794,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0116	<u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,384,000	35,527,000	37,942,000
A011	TOTAL PAY	27	27	17,707,000	16,206,000	17,519,000
A01101	PAY OF OFFICERS	7	7	7,668,000	7,378,000	7,688,000
H022	Headmistress BPS-17	1	1	1,788,000		1,750,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,079,000
S071	Senior Teacher BPS-16	3	3	3,800,000		3,936,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		923,000
A01151	PAY OF OTHER STAFF	20	20	10,039,000	8,828,000	9,831,000
E046	Elementary Teacher BPS-14	0	9			5,049,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			604,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			604,000
E057	Elementary Teacher (PET) BPS-14	0	1			604,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			618,000
E046	Elementary Teacher BPS-11	9	0	499,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	5,371,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	636,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	636,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	657,000		-
J016	Junior Clerk BPS-11	1	1	538,000		515,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	900,000		995,000
N004	Naib Qasid BPS-01	3	3	227,000		232,000
W014	Water Carrier/Sweeper BPS-01	1	1	232,000		256,000
A012	TOTAL ALLOWANCES			16,677,000	19,321,000	20,423,000
A012-1	TOTAL REGULAR ALLOWANCES			16,677,000	19,321,000	20,423,000
A01202	House Rent Allowance			1,112,000	907,000	1,153,000
A01203	Conveyance Allowance			1,105,000	1,133,000	1,105,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			542,000	563,000	553,000
A0124C	Disparity Reduction Allowance			1,401,000	1,453,000	1,526,000
A0124N	Disparity Reduction Allowance 2022- 15%			840,000	870,000	914,000
A0124R	Ad-hoc Relief Allowance 2022			1,546,000	1,368,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023			5,524,000	4,754,000	4,992,000
A0125E	Ad-hoc Relief Allowance 2024			4,141,000	3,667,000	3,850,000
A0125P	Ad-hoc Relief Allowance 2025				1,589,000	1,716,000
A0125Q	Disparity Reduction Allowance 2025				2,701,000	2,836,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			225,000	216,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,552,000	35,692,000	38,110,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0117	<u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,792,000</u>	<u>15,894,000</u>	<u>16,747,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,339,000</u>	<u>7,104,000</u>	<u>7,460,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,396,000</u>	<u>4,598,000</u>	<u>4,829,000</u>
H022	Headmistress	BPS-17	1	726,000		729,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,040,000
S071	Senior Teacher	BPS-16	3	2,094,000		2,111,000
S064	Senior Science Teacher	BPS-16	2	1,522,000		949,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,943,000</u>	<u>2,506,000</u>	<u>2,631,000</u>
E046	Elementary Teacher	BPS-14	0			2,044,000
E046	Elementary Teacher	BPS-11	6	2,372,000		-
C082	Computer Assistant	BPS-07	1	343,000		354,000
N004	Naib Qasid	BPS-01	1	228,000		233,000
A012	TOTAL ALLOWANCES			<u>8,453,000</u>	<u>8,790,000</u>	<u>9,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,453,000</u>	<u>8,790,000</u>	<u>9,287,000</u>
A01202	House Rent Allowance			505,000	466,000	485,000
A01203	Conveyance Allowance			670,000	626,000	670,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			240,000	60,000	60,000
A01217	Medical Allowance			287,000	256,000	282,000
A0124C	Disparity Reduction Allowance			861,000	796,000	836,000
A0124N	Disparity Reduction Allowance 2022- 15%			497,000	478,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			684,000	575,000	604,000
A0124X	Ad-hoc Relief Allowance 2023			2,437,000	1,964,000	2,062,000
A0125E	Ad-hoc Relief Allowance 2024			2,084,000	1,579,000	1,658,000
A0125P	Ad-hoc Relief Allowance 2025				690,000	745,000
A0125Q	Disparity Reduction Allowance 2025				1,145,000	1,202,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			141,000	127,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				16,960,000	16,059,000	16,915,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,976,000	12,574,000	16,246,000
A011	TOTAL PAY	12	12	8,690,000	5,610,000	8,651,000
A01101	PAY OF OFFICERS	6	6	5,754,000	3,758,000	5,705,000
S215	Senior Headmistress	BPS-18	1	1	1,782,000	1,693,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,079,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	1,310,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	1,623,000
A01151	PAY OF OTHER STAFF	6	6	2,936,000	1,852,000	2,946,000
E046	Elementary Teacher	BPS-14	0	3		1,894,000
E049	Elementary Teacher (Science)	BPS-14	0	1		342,000
E046	Elementary Teacher	BPS-11	3	0	1,918,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			8,286,000	6,964,000	7,595,000
A012-1	TOTAL REGULAR ALLOWANCES			8,286,000	6,964,000	7,595,000
A01202	House Rent Allowance			441,000	359,000	444,000
A01203	Conveyance Allowance			593,000	481,000	593,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			60,000	75,000	120,000
A01217	Medical Allowance			262,000	217,000	262,000
A0124C	Disparity Reduction Allowance			750,000	555,000	583,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	333,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			832,000	491,000	516,000
A0124X	Ad-hoc Relief Allowance 2023			2,612,000	1,624,000	1,705,000
A0125E	Ad-hoc Relief Allowance 2024			2,131,000	1,266,000	1,329,000
A0125P	Ad-hoc Relief Allowance 2025				539,000	582,000
A0125Q	Disparity Reduction Allowance 2025				920,000	966,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			105,000	80,000	105,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>17,144,000</u>	<u>12,739,000</u>	<u>16,414,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0119	<u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,708,000</u>	<u>17,931,000</u>	<u>20,459,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>9,879,000</u>	<u>7,823,000</u>	<u>9,549,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,656,000</u>	<u>4,904,000</u>	<u>6,403,000</u>
H022	Headmistress	BPS-17	1	1	2,114,000	1,905,000
S071	Senior Teacher	BPS-16	3	3	2,813,000	2,571,000
S064	Senior Science Teacher	BPS-16	3	3	1,729,000	1,927,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,223,000</u>	<u>2,919,000</u>	<u>3,146,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,109,000
J020	Junior Computer Teacher	BPS-14	0	1		325,000
E046	Elementary Teacher	BPS-11	5	0	2,162,000	-
J016	Junior Clerk	BPS-11	1	1	342,000	-
J020	Junior Computer Teacher	BPS-11	1	0	342,000	325,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			<u>9,829,000</u>	<u>10,108,000</u>	<u>10,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,529,000</u>	<u>9,652,000</u>	<u>10,466,000</u>
A01202	House Rent Allowance			505,000	421,000	505,000
A01203	Conveyance Allowance			728,000	605,000	728,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	7,000
A01216	Qualification Allowance			120,000	5,000	60,000
A01217	Medical Allowance			329,000	255,000	329,000
A0124C	Disparity Reduction Allowance			864,000	721,000	757,000
A0124N	Disparity Reduction Allowance 2022- 15%			518,000	433,000	455,000
A0124R	Ad-hoc Relief Allowance 2022			877,000	670,000	704,000
A0124X	Ad-hoc Relief Allowance 2023			3,073,000	2,402,000	2,522,000
A0125E	Ad-hoc Relief Allowance 2024			2,321,000	1,841,000	1,933,000
A0125P	Ad-hoc Relief Allowance 2025				773,000	835,000
A0125Q	Disparity Reduction Allowance 2025				1,385,000	1,454,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			156,000	125,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,876,000</u>	<u>18,096,000</u>	<u>20,627,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0120	<u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,588,000	16,749,000	21,090,000
A011	TOTAL PAY	15	15	11,840,000	7,667,000	11,031,000
A01101	PAY OF OFFICERS	7	7	7,541,000	3,652,000	7,109,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,353,000
C083	Computer Instructor	BPS-17	1	1	1,259,000	1,235,000
S071	Senior Teacher	BPS-16	3	3	3,140,000	2,738,000
S064	Senior Science Teacher	BPS-16	2	2	1,718,000	1,783,000
A01151	PAY OF OTHER STAFF	8	8	4,299,000	4,015,000	3,922,000
E046	Elementary Teacher	BPS-14	0	5		2,891,000
E046	Elementary Teacher	BPS-11	5	0	3,306,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	436,000
C082	Computer Assistant	BPS-07	1	1	331,000	332,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			10,748,000	9,082,000	10,059,000
A012-1	TOTAL REGULAR ALLOWANCES			10,748,000	9,082,000	10,059,000
A01202	House Rent Allowance			587,000	403,000	581,000
A01203	Conveyance Allowance			722,000	515,000	722,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			298,000	229,000	298,000
A0124C	Disparity Reduction Allowance			995,000	706,000	741,000
A0124N	Disparity Reduction Allowance 2022- 15%			597,000	412,000	433,000
A0124R	Ad-hoc Relief Allowance 2022			1,087,000	713,000	749,000
A0124X	Ad-hoc Relief Allowance 2023			3,512,000	2,220,000	2,331,000
A0125E	Ad-hoc Relief Allowance 2024			2,653,000	1,735,000	1,822,000
A0125P	Ad-hoc Relief Allowance 2025				753,000	813,000
A0125Q	Disparity Reduction Allowance 2025				1,275,000	1,339,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	93,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

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KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				22,756,000	16,914,000	21,258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0121	<u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,557,000	16,496,000	18,749,000
A011	TOTAL PAY	15	15	8,282,000	7,305,000	8,815,000
A01101	PAY OF OFFICERS	7	7	5,378,000	4,722,000	5,858,000
H022	Headmistress	BPS-17	1	849,000		1,698,000
C083	Computer Instructor	BPS-17	1	849,000		846,000
S071	Senior Teacher	BPS-16	3	2,600,000		2,261,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		1,053,000
A01151	PAY OF OTHER STAFF	8	8	2,904,000	2,583,000	2,957,000
E046	Elementary Teacher	BPS-14	0			2,328,000
E046	Elementary Teacher	BPS-11	6	2,292,000		-
C082	Computer Assistant	BPS-07	1	343,000		354,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			8,275,000	9,191,000	9,934,000
A012-1	TOTAL REGULAR ALLOWANCES			8,275,000	9,191,000	9,934,000
A01202	House Rent Allowance			516,000	494,000	574,000
A01203	Conveyance Allowance			670,000	571,000	670,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			317,000	256,000	324,000
A0124C	Disparity Reduction Allowance			882,000	840,000	882,000
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	504,000	529,000
A0124R	Ad-hoc Relief Allowance 2022			717,000	635,000	667,000
A0124X	Ad-hoc Relief Allowance 2023			2,421,000	2,120,000	2,226,000
A0125E	Ad-hoc Relief Allowance 2024			1,868,000	1,639,000	1,721,000
A0125P	Ad-hoc Relief Allowance 2025				728,000	786,000
A0125Q	Disparity Reduction Allowance 2025				1,257,000	1,320,000
A01226	Computer Allowance			18,000	12,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	129,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			16,725,000	16,661,000	18,917,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0122	<u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,887,000	22,904,000	24,997,000
A011	TOTAL PAY	19	19	13,280,000	10,256,000	11,736,000
A01101	PAY OF OFFICERS	7	7	7,107,000	5,715,000	6,179,000
H022	Headmistress	BPS-17	1	1,788,000		807,000
S064	Senior Science Teacher	BPS-16	2	4,049,000		1,259,000
S071	Senior Teacher	BPS-16	4	1,270,000		4,113,000
A01151	PAY OF OTHER STAFF	12	12	6,173,000	4,541,000	5,557,000
E046	Elementary Teacher	BPS-14	0			3,751,000
J020	Junior Computer Teacher	BPS-14	0			399,000
E046	Elementary Teacher	BPS-11	7	4,667,000		-
J016	Junior Clerk	BPS-11	1	420,000		247,000
J020	Junior Computer Teacher	BPS-11	1	420,000		399,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	2	465,000		555,000
A012	TOTAL ALLOWANCES			12,607,000	12,648,000	13,261,000
A012-1	TOTAL REGULAR ALLOWANCES			12,607,000	12,648,000	13,261,000
A01202	House Rent Allowance			700,000	810,000	818,000
A01203	Conveyance Allowance			870,000	913,000	900,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			398,000	495,000	550,000
A0124C	Disparity Reduction Allowance			1,189,000	1,036,000	1,088,000
A0124N	Disparity Reduction Allowance 2022- 15%			714,000	647,000	679,000
A0124R	Ad-hoc Relief Allowance 2022			1,260,000	785,000	824,000
A0124X	Ad-hoc Relief Allowance 2023			4,172,000	2,858,000	3,001,000
A0125E	Ad-hoc Relief Allowance 2024			3,048,000	2,291,000	2,406,000
A0125P	Ad-hoc Relief Allowance 2025				955,000	1,031,000
A0125Q	Disparity Reduction Allowance 2025				1,581,000	1,660,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	146,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			26,055,000	23,069,000	25,165,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0123	<u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,791,000	12,047,000	13,617,000
A011	TOTAL PAY	15	15	6,771,000	5,433,000	6,268,000
A01101	PAY OF OFFICERS	6	6	3,673,000	1,980,000	3,268,000
H022	Headmistress	BPS-17	1	972,000		572,000
S071	Senior Teacher	BPS-16	3	1,783,000		1,927,000
S064	Senior Science Teacher	BPS-16	2	918,000		769,000
A01151	PAY OF OTHER STAFF	9	9	3,098,000	3,453,000	3,000,000
E046	Elementary Teacher	BPS-14	0			2,180,000
E046	Elementary Teacher	BPS-11	6	2,138,000		-
J016	Junior Clerk	BPS-11	1	405,000		247,000
N004	Naib Qasid	BPS-01	2	555,000		573,000
A012	TOTAL ALLOWANCES			7,020,000	6,614,000	7,349,000
A012-1	TOTAL REGULAR ALLOWANCES			7,020,000	6,614,000	7,349,000
A01202	House Rent Allowance			409,000	341,000	418,000
A01203	Conveyance Allowance			643,000	465,000	643,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			305,000	224,000	305,000
A0124C	Disparity Reduction Allowance			701,000	585,000	614,000
A0124N	Disparity Reduction Allowance 2022- 15%			421,000	357,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			594,000	436,000	458,000
A0124X	Ad-hoc Relief Allowance 2023			2,075,000	1,582,000	1,661,000
A0125E	Ad-hoc Relief Allowance 2024			1,644,000	1,228,000	1,289,000
A0125P	Ad-hoc Relief Allowance 2025				466,000	503,000
A0125Q	Disparity Reduction Allowance 2025				817,000	858,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	106,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			13,959,000	12,212,000	13,785,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0124	<u>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,534,000</u>	<u>16,332,000</u>	<u>17,513,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>7,816,000</u>	<u>7,184,000</u>	<u>7,774,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,160,000</u>	<u>4,152,000</u>	<u>4,110,000</u>
H022	Headmistress	BPS-17	1	1,462,000		1,440,000
S071	Senior Teacher	BPS-16	3	1,590,000		1,566,000
S064	Senior Science Teacher	BPS-16	2	1,108,000		1,104,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,656,000</u>	<u>3,032,000</u>	<u>3,664,000</u>
E046	Elementary Teacher	BPS-14	0			1,882,000
E049	Elementary Teacher (Science)	BPS-14	0			342,000
J020	Junior Computer Teacher	BPS-14	0			250,000
E046	Elementary Teacher	BPS-11	5	1,919,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J016	Junior Clerk	BPS-11	1	578,000		593,000
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	2	586,000		597,000
A012	TOTAL ALLOWANCES			<u>7,718,000</u>	<u>9,148,000</u>	<u>9,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,718,000</u>	<u>9,148,000</u>	<u>9,739,000</u>
A01202	House Rent Allowance			485,000	452,000	485,000
A01203	Conveyance Allowance			677,000	621,000	677,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			281,000	263,000	281,000
A0124C	Disparity Reduction Allowance			826,000	772,000	811,000
A0124N	Disparity Reduction Allowance 2022- 15%			458,000	463,000	486,000
A0124R	Ad-hoc Relief Allowance 2022			649,000	613,000	644,000
A0124X	Ad-hoc Relief Allowance 2023			2,265,000	2,149,000	2,256,000
A0125E	Ad-hoc Relief Allowance 2024			1,840,000	1,719,000	1,805,000
A0125P	Ad-hoc Relief Allowance 2025				718,000	775,000
A0125Q	Disparity Reduction Allowance 2025				1,221,000	1,282,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			156,000	144,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,702,000	16,497,000	17,681,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0125	<u>GIRLS HIGH SCHOOL RAJANI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,851,000</u>	<u>19,174,000</u>	<u>20,517,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>12,077,000</u>	<u>8,129,000</u>	<u>9,058,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,449,000</u>	<u>4,470,000</u>	<u>4,366,000</u>
H022	Headmistress	BPS-17	1	1,577,000		573,000
S071	Senior Teacher	BPS-16	4	4,089,000		2,434,000
S064	Senior Science Teacher	BPS-16	2	1,783,000		1,359,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,628,000</u>	<u>3,659,000</u>	<u>4,692,000</u>
E046	Elementary Teacher	BPS-14	0			2,645,000
E050	Elementary Teacher (Arabic)	BPS-14	0			310,000
J020	Junior Computer Teacher	BPS-14	0			414,000
E046	Elementary Teacher	BPS-11	6	2,668,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	649,000		-
J016	Junior Clerk	BPS-11	1	326,000		452,000
J020	Junior Computer Teacher	BPS-11	1	436,000		310,000
N004	Naib Qasid	BPS-01	2	549,000		561,000
A012	TOTAL ALLOWANCES			<u>11,774,000</u>	<u>11,045,000</u>	<u>11,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,474,000</u>	<u>10,589,000</u>	<u>11,015,000</u>
A01202	House Rent Allowance			672,000	561,000	545,000
A01203	Conveyance Allowance			771,000	781,000	771,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	2,000
A01216	Qualification Allowance			100,000	60,000	60,000
A01217	Medical Allowance			399,000	373,000	347,000
A0124C	Disparity Reduction Allowance			1,128,000	873,000	917,000
A0124N	Disparity Reduction Allowance 2022- 15%			677,000	567,000	595,000
A0124R	Ad-hoc Relief Allowance 2022			1,057,000	689,000	723,000
A0124X	Ad-hoc Relief Allowance 2023			3,659,000	2,405,000	2,525,000
A0125E	Ad-hoc Relief Allowance 2024			2,791,000	1,932,000	2,029,000
A0125P	Ad-hoc Relief Allowance 2025				803,000	867,000
A0125Q	Disparity Reduction Allowance 2025				1,367,000	1,435,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			7,000	2,000	5,000
A01289	Teaching Allowance			180,000	168,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>24,019,000</u>	<u>19,339,000</u>	<u>20,685,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0126	<u>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,294,000</u>	<u>16,784,000</u>	<u>18,968,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>9,538,000</u>	<u>7,454,000</u>	<u>9,202,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>5,390,000</u>	<u>4,584,000</u>	<u>5,146,000</u>
S215	Senior Headmistress	BPS-18	1	1,628,000		1,547,000
S071	Senior Teacher	BPS-16	2	2,978,000		2,829,000
S064	Senior Science Teacher	BPS-16	1	784,000		770,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,148,000</u>	<u>2,870,000</u>	<u>4,056,000</u>
E046	Elementary Teacher	BPS-14	0			2,665,000
E050	Elementary Teacher (Arabic)	BPS-14	0			485,000
E046	Elementary Teacher	BPS-11	5	2,768,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	490,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
N004	Naib Qasid	BPS-01	2	454,000		454,000
A012	TOTAL ALLOWANCES			<u>8,756,000</u>	<u>9,330,000</u>	<u>9,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,456,000</u>	<u>8,874,000</u>	<u>9,322,000</u>
A01202	House Rent Allowance			475,000	452,000	475,000
A01203	Conveyance Allowance			551,000	524,000	551,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	7,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			270,000	275,000	270,000
A0124C	Disparity Reduction Allowance			805,000	698,000	733,000
A0124N	Disparity Reduction Allowance 2022- 15%			483,000	419,000	440,000
A0124R	Ad-hoc Relief Allowance 2022			850,000	637,000	669,000
A0124X	Ad-hoc Relief Allowance 2023			2,665,000	2,096,000	2,201,000
A0125E	Ad-hoc Relief Allowance 2024			2,154,000	1,596,000	1,676,000
A0125P	Ad-hoc Relief Allowance 2025				724,000	782,000
A0125Q	Disparity Reduction Allowance 2025				1,269,000	1,332,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			114,000	114,000	114,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				18,462,000	16,949,000	19,136,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0128	<u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,146,000</u>	<u>15,856,000</u>	<u>18,100,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,004,000</u>	<u>6,750,000</u>	<u>8,254,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,298,000</u>	<u>2,554,000</u>	<u>2,899,000</u>
S215	Senior Headmistress	BPS-18	1	1,625,000		1,595,000
S071	Senior Teacher	BPS-16	3	2,673,000		1,304,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>6,706,000</u>	<u>4,196,000</u>	<u>5,355,000</u>
E046	Elementary Teacher	BPS-14	0			3,484,000
E059	Elementary Teacher (Qaria)	BPS-14	0			485,000
J020	Junior Computer Teacher	BPS-14	0			325,000
E046	Elementary Teacher	BPS-11	8	4,718,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	490,000		-
J016	Junior Clerk	BPS-11	1	483,000		452,000
J020	Junior Computer Teacher	BPS-11	1	436,000		-
N004	Naib Qasid	BPS-01	2	579,000		609,000
A012	TOTAL ALLOWANCES			<u>10,142,000</u>	<u>9,106,000</u>	<u>9,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,842,000</u>	<u>8,650,000</u>	<u>9,402,000</u>
A01202	House Rent Allowance			569,000	441,000	559,000
A01203	Conveyance Allowance			737,000	566,000	711,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			368,000	-	1,000
A01217	Medical Allowance			120,000	284,000	368,000
A0124C	Disparity Reduction Allowance			978,000	744,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%			581,000	446,000	468,000
A0124R	Ad-hoc Relief Allowance 2022			1,159,000	583,000	612,000
A0124X	Ad-hoc Relief Allowance 2023			2,834,000	2,022,000	2,123,000
A0125E	Ad-hoc Relief Allowance 2024			2,304,000	1,585,000	1,664,000
A0125P	Ad-hoc Relief Allowance 2025				664,000	717,000
A0125Q	Disparity Reduction Allowance 2025				1,160,000	1,218,000
A01238	Charge Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			168,000	144,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>21,314,000</u>	<u>16,021,000</u>	<u>18,268,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0129	<u>GIRLS HIGH SCHOOL KADYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,053,000	8,681,000	10,229,000
A011	TOTAL PAY	9	9	4,869,000	3,834,000	4,918,000
A01101	PAY OF OFFICERS	5	5	3,117,000	2,366,000	3,166,000
H022	Headmistress	BPS-17	1	931,000		923,000
S064	Senior Science Teacher	BPS-16	1	1,214,000		1,230,000
S071	Senior Teacher	BPS-16	3	972,000		1,013,000
A01151	PAY OF OTHER STAFF	4	4	1,752,000	1,468,000	1,752,000
E046	Elementary Teacher	BPS-14	0			1,209,000
E046	Elementary Teacher	BPS-11	2	1,230,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,184,000	4,847,000	5,311,000
A012-1	TOTAL REGULAR ALLOWANCES			4,184,000	4,847,000	5,311,000
A01202	House Rent Allowance			298,000	251,000	314,000
A01203	Conveyance Allowance			450,000	376,000	450,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			165,000	129,000	165,000
A0124C	Disparity Reduction Allowance			512,000	429,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			307,000	257,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			435,000	325,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,041,000	1,116,000	1,172,000
A0125E	Ad-hoc Relief Allowance 2024			822,000	899,000	944,000
A0125P	Ad-hoc Relief Allowance 2025				368,000	397,000
A0125Q	Disparity Reduction Allowance 2025				623,000	654,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	70,000	84,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				9,221,000	8,846,000	10,397,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0322	<u>GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,922,000</u>	<u>22,748,000</u>	<u>24,510,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>12,538,000</u>	<u>10,466,000</u>	<u>11,405,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,793,000</u>	<u>7,993,000</u>	<u>8,640,000</u>
P050	Principal	BPS-19	1	1	1,833,000	1,802,000
S214	Senior Subject Specialist	BPS-18	2	2	3,103,000	2,948,000
S128	Subject Specialist	BPS-17	2	2	1,648,000	1,653,000
S064	Senior Science Teacher	BPS-16	1	1	1,734,000	745,000
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,492,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,745,000</u>	<u>2,473,000</u>	<u>2,765,000</u>
E046	Elementary Teacher	BPS-14	0	7		2,423,000
E046	Elementary Teacher	BPS-11	7	0	2,419,000	-
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
A012	TOTAL ALLOWANCES			<u>11,384,000</u>	<u>12,282,000</u>	<u>13,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,384,000</u>	<u>12,282,000</u>	<u>13,105,000</u>
A01202	House Rent Allowance			690,000	649,000	690,000
A01203	Conveyance Allowance			694,000	610,000	694,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			390,000	297,000	372,000
A01224	Entertainment Allowance			6,000	6,000	1,000
A0124C	Disparity Reduction Allowance			1,154,000	1,094,000	1,149,000
A0124N	Disparity Reduction Allowance 2022- 15%			692,000	657,000	690,000
A0124R	Ad-hoc Relief Allowance 2022			1,211,000	896,000	941,000
A0124X	Ad-hoc Relief Allowance 2023			3,581,000	2,888,000	3,032,000
A0125E	Ad-hoc Relief Allowance 2024			2,593,000	2,188,000	2,297,000
A0125P	Ad-hoc Relief Allowance 2025				1,029,000	1,111,000
A0125Q	Disparity Reduction Allowance 2025				1,792,000	1,882,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			168,000	158,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>185,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				24,110,000	22,933,000	24,698,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0323	<u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,221,000	8,046,000	10,706,000
A011	TOTAL PAY	10	10	4,998,000	3,454,000	5,694,000
A01101	PAY OF OFFICERS	3	3	2,182,000	931,000	2,901,000
S215	Senior Headmistress	BPS-18	1	1,095,000		1,693,000
S064	Senior Science Teacher	BPS-16	1	682,000		694,000
S071	Senior Teacher	BPS-16	1	405,000		514,000
A01151	PAY OF OTHER STAFF	7	7	2,816,000	2,523,000	2,793,000
E046	Elementary Teacher	BPS-14	0			1,929,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	4	1,963,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
C061	Chowkidar	BPS-01	1	217,000		196,000
A012	TOTAL ALLOWANCES			5,223,000	4,592,000	5,012,000
A012-1	TOTAL REGULAR ALLOWANCES			5,223,000	4,592,000	5,012,000
A01202	House Rent Allowance			346,000	241,000	387,000
A01203	Conveyance Allowance			433,000	469,000	459,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			120,000	40,000	60,000
A01217	Medical Allowance			209,000	156,000	201,000
A0124C	Disparity Reduction Allowance			488,000	411,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	244,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	278,000	292,000
A0124X	Ad-hoc Relief Allowance 2023			1,529,000	1,012,000	1,063,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	808,000	848,000
A0125P	Ad-hoc Relief Allowance 2025				318,000	343,000
A0125Q	Disparity Reduction Allowance 2025				536,000	563,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	77,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				10,389,000	8,211,000	10,874,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0130	<u>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,479,000	10,089,000	12,242,000
A011	TOTAL PAY	11	11	6,631,000	4,330,000	6,139,000
A01101	PAY OF OFFICERS	2	2	2,029,000	1,460,000	1,992,000
H022	Headmistress	BPS-17	1	1,136,000		1,118,000
S071	Senior Teacher	BPS-16	1	893,000		874,000
A01151	PAY OF OTHER STAFF	9	9	4,602,000	2,870,000	4,147,000
E046	Elementary Teacher	BPS-14	0			3,136,000
E050	Elementary Teacher (Arabic)	BPS-14	0			295,000
E056	Elementary Teacher (Technical)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	6	3,591,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	510,000		-
N004	Naib Qasid	BPS-01	1	206,000		206,000
A012	TOTAL ALLOWANCES			6,848,000	5,759,000	6,103,000
A012-1	TOTAL REGULAR ALLOWANCES			6,848,000	5,759,000	6,103,000
A01202	House Rent Allowance			323,000	287,000	305,000
A01203	Conveyance Allowance			441,000	407,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			360,000	138,000	180,000
A01217	Medical Allowance			202,000	184,000	202,000
A0124C	Disparity Reduction Allowance			555,000	492,000	517,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	295,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			642,000	375,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			2,190,000	1,294,000	1,359,000
A0125E	Ad-hoc Relief Allowance 2024			1,646,000	1,008,000	1,058,000
A0125P	Ad-hoc Relief Allowance 2025				416,000	449,000
A0125Q	Disparity Reduction Allowance 2025				747,000	784,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			117,000	108,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			13,647,000	10,254,000	12,410,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,006,000	16,573,000	16,665,000
A011	TOTAL PAY	13	13	7,500,000	7,282,000	7,163,000
A01101	PAY OF OFFICERS	4	4	2,630,000	2,219,000	2,344,000
H022	Headmistress	BPS-17	1	684,000		650,000
S071	Senior Teacher	BPS-16	2	1,460,000		1,232,000
S064	Senior Science Teacher	BPS-16	1	486,000		462,000
A01151	PAY OF OTHER STAFF	9	9	4,870,000	5,063,000	4,819,000
E046	Elementary Teacher	BPS-14	0			3,569,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E046	Elementary Teacher	BPS-11	6	3,671,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	237,000		251,000
A012	TOTAL ALLOWANCES			7,506,000	9,291,000	9,502,000
A012-1	TOTAL REGULAR ALLOWANCES			7,506,000	9,291,000	9,502,000
A01202	House Rent Allowance			381,000	453,000	381,000
A01203	Conveyance Allowance			613,000	683,000	613,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			238,000	298,000	238,000
A0124C	Disparity Reduction Allowance			655,000	664,000	697,000
A0124N	Disparity Reduction Allowance 2022- 15%			393,000	443,000	465,000
A0124R	Ad-hoc Relief Allowance 2022			667,000	620,000	651,000
A0124X	Ad-hoc Relief Allowance 2023			2,391,000	2,202,000	2,312,000
A0125E	Ad-hoc Relief Allowance 2024			1,839,000	1,793,000	1,883,000
A0125P	Ad-hoc Relief Allowance 2025				706,000	762,000
A0125Q	Disparity Reduction Allowance 2025				1,231,000	1,293,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			132,000	123,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				15,174,000	16,738,000	16,833,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,764,000	8,225,000	10,861,000
A011	TOTAL PAY	10	10	6,488,000	3,565,000	5,830,000
A01101	PAY OF OFFICERS	5	5	4,610,000	2,413,000	4,077,000
H022	Headmistress	BPS-17	1	1	1,373,000	1,001,000
S071	Senior Teacher	BPS-16	3	3	2,534,000	2,408,000
S064	Senior Science Teacher	BPS-16	1	1	703,000	668,000
A01151	PAY OF OTHER STAFF	5	5	1,878,000	1,152,000	1,753,000
E046	Elementary Teacher	BPS-14	0	2		1,000,000
E046	Elementary Teacher	BPS-11	2	0	1,029,000	-
J016	Junior Clerk	BPS-11	1	1	405,000	263,000
C061	Chowkidar	BPS-01	1	1	222,000	245,000
N004	Naib Qasid	BPS-01	1	1	222,000	245,000
A012	TOTAL ALLOWANCES			6,276,000	4,660,000	5,031,000
A012-1	TOTAL REGULAR ALLOWANCES			6,276,000	4,660,000	5,031,000
A01202	House Rent Allowance			342,000	299,000	327,000
A01203	Conveyance Allowance			446,000	387,000	446,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			195,000	213,000	195,000
A0124C	Disparity Reduction Allowance			579,000	392,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	235,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			570,000	274,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			1,993,000	1,022,000	1,073,000
A0125E	Ad-hoc Relief Allowance 2024			1,560,000	848,000	890,000
A0125P	Ad-hoc Relief Allowance 2025				334,000	361,000
A0125Q	Disparity Reduction Allowance 2025				587,000	616,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	55,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>12,932,000</u>	<u>8,390,000</u>	<u>11,029,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0331	<u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,240,000</u>	<u>10,552,000</u>	<u>14,102,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,719,000</u>	<u>4,611,000</u>	<u>7,577,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,297,000</u>	<u>2,099,000</u>	<u>4,231,000</u>
S215	Senior Headmistress	BPS-18	1	1,219,000		1,207,000
S071	Senior Teacher	BPS-16	2	1,910,000		1,866,000
S064	Senior Science Teacher	BPS-16	1	1,168,000		1,158,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,422,000</u>	<u>2,512,000</u>	<u>3,346,000</u>
E046	Elementary Teacher	BPS-14	0			1,872,000
E049	Elementary Teacher (Science)	BPS-14	0			678,000
E046	Elementary Teacher	BPS-11	5	1,887,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
J016	Junior Clerk	BPS-11	1	326,000		247,000
C061	Chowkidar	BPS-01	1	292,000		304,000
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			<u>7,521,000</u>	<u>5,941,000</u>	<u>6,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,521,000</u>	<u>5,941,000</u>	<u>6,525,000</u>
A01202	House Rent Allowance			439,000	312,000	439,000
A01203	Conveyance Allowance			523,000	428,000	523,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			120,000	110,000	120,000
A01217	Medical Allowance			268,000	200,000	268,000
A0124C	Disparity Reduction Allowance			737,000	529,000	555,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	317,000	333,000
A0124R	Ad-hoc Relief Allowance 2022			660,000	380,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			2,282,000	1,320,000	1,386,000
A0125E	Ad-hoc Relief Allowance 2024			1,900,000	1,047,000	1,099,000
A0125P	Ad-hoc Relief Allowance 2025				442,000	477,000
A0125Q	Disparity Reduction Allowance 2025				749,000	786,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			120,000	95,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			15,408,000	10,717,000	14,270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0332	<u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,480,000</u>	<u>7,550,000</u>	<u>10,292,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,586,000</u>	<u>3,268,000</u>	<u>5,490,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>2,155,000</u>	<u>1,013,000</u>	<u>3,084,000</u>
H022	Headmistress BPS-17	1	1	643,000		1,699,000
S071	Senior Teacher BPS-16	2	2	1,053,000		1,000,000
S064	Senior Science Teacher BPS-16	1	1	459,000		385,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,431,000</u>	<u>2,255,000</u>	<u>2,406,000</u>
E046	Elementary Teacher BPS-14	0	4			1,750,000
E046	Elementary Teacher BPS-11	4	0	1,684,000		-
J016	Junior Clerk BPS-11	1	1	515,000		405,000
N004	Naib Qasid BPS-01	1	1	232,000		251,000
A012	TOTAL ALLOWANCES			<u>4,894,000</u>	<u>4,282,000</u>	<u>4,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,894,000</u>	<u>4,282,000</u>	<u>4,802,000</u>
A01202	House Rent Allowance			289,000	208,000	356,000
A01203	Conveyance Allowance			459,000	342,000	459,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			184,000	143,000	184,000
A0124C	Disparity Reduction Allowance			496,000	358,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	215,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,406,000	969,000	1,017,000
A0125E	Ad-hoc Relief Allowance 2024			1,140,000	793,000	833,000
A0125P	Ad-hoc Relief Allowance 2025				319,000	345,000
A0125Q	Disparity Reduction Allowance 2025				526,000	552,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			93,000	72,000	93,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				9,648,000	7,715,000	10,460,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,373,000	12,125,000	13,668,000
A011	TOTAL PAY	12	12	6,678,000	5,350,000	6,341,000
A01101	PAY OF OFFICERS	4	4	2,727,000	1,917,000	2,550,000
H022	Headmistress	BPS-17	1	726,000		572,000
S071	Senior Teacher	BPS-16	2	1,379,000		1,361,000
S064	Senior Science Teacher	BPS-16	1	622,000		617,000
A01151	PAY OF OTHER STAFF	8	8	3,951,000	3,433,000	3,791,000
E046	Elementary Teacher	BPS-14	0			2,823,000
E046	Elementary Teacher	BPS-11	5	3,010,000		-
J016	Junior Clerk	BPS-11	1	436,000		452,000
N004	Naib Qasid	BPS-01	2	505,000		516,000
A012	TOTAL ALLOWANCES			6,695,000	6,775,000	7,327,000
A012-1	TOTAL REGULAR ALLOWANCES			6,695,000	6,775,000	7,327,000
A01202	House Rent Allowance			343,000	292,000	343,000
A01203	Conveyance Allowance			540,000	452,000	540,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			216,000	180,000	212,000
A0124C	Disparity Reduction Allowance			589,000	502,000	527,000
A0124N	Disparity Reduction Allowance 2022- 15%			353,000	301,000	316,000
A0124R	Ad-hoc Relief Allowance 2022			576,000	475,000	499,000
A0124X	Ad-hoc Relief Allowance 2023			2,163,000	1,685,000	1,769,000
A0125E	Ad-hoc Relief Allowance 2024			1,669,000	1,298,000	1,363,000
A0125P	Ad-hoc Relief Allowance 2025				535,000	578,000
A0125Q	Disparity Reduction Allowance 2025				944,000	991,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	94,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				13,541,000	12,290,000	13,836,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0334	<u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,510,000</u>	<u>19,513,000</u>	<u>19,986,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>9,961,000</u>	<u>8,815,000</u>	<u>8,925,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,913,000</u>	<u>3,941,000</u>	<u>3,830,000</u>
H022	Headmistress	BPS-17	1	1	2,114,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	1,786,000	769,000
S064	Senior Science Teacher	BPS-16	1	1	1,013,000	1,001,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>5,048,000</u>	<u>4,874,000</u>	<u>5,095,000</u>
E046	Elementary Teacher	BPS-14	0	6		3,338,000
E049	Elementary Teacher (Science)	BPS-14	0	1		657,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		280,000
E046	Elementary Teacher	BPS-11	6	0	3,340,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	636,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	2	2	483,000	494,000
A012	TOTAL ALLOWANCES			<u>9,549,000</u>	<u>10,698,000</u>	<u>11,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,549,000</u>	<u>10,698,000</u>	<u>11,061,000</u>
A01202	House Rent Allowance			489,000	489,000	493,000
A01203	Conveyance Allowance			643,000	617,000	643,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			310,000	145,000	180,000
A01217	Medical Allowance			120,000	310,000	120,000
A0124C	Disparity Reduction Allowance			833,000	821,000	862,000
A0124N	Disparity Reduction Allowance 2022- 15%			509,000	512,000	538,000
A0124R	Ad-hoc Relief Allowance 2022			890,000	750,000	788,000
A0124X	Ad-hoc Relief Allowance 2023			3,092,000	2,550,000	2,678,000
A0125E	Ad-hoc Relief Allowance 2024			2,490,000	1,980,000	2,079,000
A0125P	Ad-hoc Relief Allowance 2025				860,000	929,000
A0125Q	Disparity Reduction Allowance 2025				1,514,000	1,590,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			141,000	141,000	141,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>19,678,000</u>	<u>19,678,000</u>	<u>20,154,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,444,000	34,981,000	36,270,000
A011	TOTAL PAY	27	27	15,247,000	15,666,000	16,001,000
A01101	PAY OF OFFICERS	7	7	5,470,000	6,327,000	6,348,000
P050	Principal	BPS-19	1	1,794,000		1,957,000
S071	Senior Teacher	BPS-16	6	3,676,000		4,391,000
A01151	PAY OF OTHER STAFF	20	20	9,777,000	9,339,000	9,653,000
E046	Elementary Teacher	BPS-14	0			5,823,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E050	Elementary Teacher (Arabic)	BPS-14	0			900,000
E056	Elementary Teacher (Technical)	BPS-14	0			712,000
E059	Elementary Teacher (Qaria)	BPS-14	0			295,000
J020	Junior Computer Teacher	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	10	5,847,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	920,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	773,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	279,000		-
J016	Junior Clerk	BPS-11	1	405,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		399,000
N004	Naib Qasid	BPS-01	2	809,000		788,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			15,197,000	19,315,000	20,269,000
A012-1	TOTAL REGULAR ALLOWANCES			15,197,000	19,315,000	20,269,000
A01202	House Rent Allowance			819,000	900,000	909,000
A01203	Conveyance Allowance			1,221,000	1,186,000	1,221,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	16,000	16,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			511,000	510,000	532,000
A01224	Entertainment Allowance			6,000	-	-
A0124C	Disparity Reduction Allowance			1,364,000	1,533,000	1,610,000
A0124N	Disparity Reduction Allowance 2022- 15%			819,000	920,000	966,000
A0124R	Ad-hoc Relief Allowance 2022			1,388,000	1,343,000	1,410,000
A0124X	Ad-hoc Relief Allowance 2023			4,774,000	4,655,000	4,888,000
A0125E	Ad-hoc Relief Allowance 2024			3,811,000	3,661,000	3,844,000
A0125P	Ad-hoc Relief Allowance 2025				1,556,000	1,680,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125Q	Disparity Reduction Allowance 2025				2,656,000	2,789,000
A01238	Charge Allowance			12,000	6,000	12,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			258,000	247,000	255,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>30,612,000</u>	<u>35,146,000</u>	<u>36,438,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,465,000	32,688,000	34,736,000
A011	TOTAL PAY	24	24	17,825,000	14,646,000	15,834,000
A01101	PAY OF OFFICERS	7	7	8,251,000	6,930,000	7,100,000
P050	Principal BPS-19	1	1	1,782,000		2,000,000
S071	Senior Teacher BPS-16	6	6	6,469,000		5,100,000
A01151	PAY OF OTHER STAFF	17	17	9,574,000	7,716,000	8,734,000
E046	Elementary Teacher BPS-14	0	9			4,804,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			977,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			1,029,000
E056	Elementary Teacher (Technical) BPS-14	0	1			698,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			280,000
E046	Elementary Teacher BPS-11	9	0	5,602,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	1,028,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	1,083,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	678,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	279,000		-
J016	Junior Clerk BPS-11	1	1	326,000		342,000
N004	Naib Qasid BPS-01	2	2	387,000		403,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		201,000
A012	TOTAL ALLOWANCES			16,640,000	18,042,000	18,902,000
A012-1	TOTAL REGULAR ALLOWANCES			16,640,000	18,042,000	18,902,000
A01202	House Rent Allowance			881,000	849,000	854,000
A01203	Conveyance Allowance			1,093,000	1,058,000	1,093,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	9,000	9,000
A01216	Qualification Allowance			180,000	165,000	180,000
A01217	Medical Allowance			520,000	471,000	509,000
A01224	Entertainment Allowance			10,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	-
A0124C	Disparity Reduction Allowance			1,514,000	1,444,000	1,516,000
A0124N	Disparity Reduction Allowance 2022- 15%			907,000	866,000	909,000
A0124R	Ad-hoc Relief Allowance 2022			1,611,000	1,262,000	1,325,000
A0124X	Ad-hoc Relief Allowance 2023			5,545,000	4,314,000	4,530,000
A0125E	Ad-hoc Relief Allowance 2024			4,055,000	3,351,000	3,519,000
A0125P	Ad-hoc Relief Allowance 2025				1,455,000	1,571,000
A0125Q	Disparity Reduction Allowance 2025				2,511,000	2,637,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			231,000	227,000	231,000
A03	TOTAL OPERATING EXPENSES			168,000	165,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	38,000	40,000
A03805	Travelling Allowance			40,000	38,000	40,000
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			22,000	21,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				34,633,000	32,853,000	34,904,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,671,000	31,713,000	34,263,000
A011	TOTAL PAY	22	22	18,199,000	14,527,000	15,996,000
A01101	PAY OF OFFICERS	7	7	9,116,000	6,973,000	7,929,000
P050	Principal	BPS-19	1	1	2,005,000	1,389,000
S071	Senior Teacher	BPS-16	6	6	7,111,000	6,540,000
A01151	PAY OF OTHER STAFF	15	15	9,083,000	7,554,000	8,067,000
E046	Elementary Teacher	BPS-14	0	9		5,111,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		874,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		385,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		310,000
J020	Junior Computer Teacher	BPS-14	0	1		325,000
E046	Elementary Teacher	BPS-11	9	0	5,726,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	893,000	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	0	326,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	750,000	-
J020	Junior Computer Teacher	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	672,000	672,000
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			16,472,000	17,186,000	18,267,000
A012-1	TOTAL REGULAR ALLOWANCES			16,472,000	17,186,000	18,267,000
A01202	House Rent Allowance			887,000	780,000	870,000
A01203	Conveyance Allowance			1,024,000	957,000	1,024,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	14,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			461,000	400,000	461,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,492,000	1,321,000	1,387,000
A0124N	Disparity Reduction Allowance 2022- 15%			895,000	792,000	832,000
A0124R	Ad-hoc Relief Allowance 2022			1,612,000	1,254,000	1,317,000
A0124X	Ad-hoc Relief Allowance 2023			5,540,000	4,282,000	4,496,000
A0125E	Ad-hoc Relief Allowance 2024			4,172,000	3,333,000	3,500,000
A0125P	Ad-hoc Relief Allowance 2025				1,368,000	1,477,000
A0125Q	Disparity Reduction Allowance 2025				2,467,000	2,590,000
A01238	Charge Allowance			6,000	1,000	-
A01253	Science Allowance			6,000	5,000	1,000
A01289	Teaching Allowance			216,000	212,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
	GRAND TOTAL			<u>34,839,000</u>	<u>31,878,000</u>	<u>34,431,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,565,000	28,914,000	32,038,000
A011	TOTAL PAY	25	25	15,060,000	13,049,000	15,351,000
A01101	PAY OF OFFICERS	7	7	6,695,000	5,495,000	6,537,000
S215	Senior Headmistress	BPS-18	1	1,526,000		1,498,000
S071	Senior Teacher	BPS-16	6	5,169,000		5,039,000
A01151	PAY OF OTHER STAFF	18	18	8,365,000	7,554,000	8,814,000
E046	Elementary Teacher	BPS-14	0			5,347,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0			325,000
E059	Elementary Teacher (Qaria)	BPS-14	0			295,000
J020	Junior Computer Teacher	BPS-14	0			295,000
E046	Elementary Teacher	BPS-11	9	5,056,000		-
E049	Elementary Teacher (Science)	BPS-11	1	452,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	326,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
J016	Junior Clerk	BPS-11	1	515,000		530,000
N004	Naib Qasid	BPS-01	2	616,000		628,000
W014	Water Carrier/Sweeper	BPS-01	1	237,000		257,000
A012	TOTAL ALLOWANCES			14,505,000	15,865,000	16,687,000
A012-1	TOTAL REGULAR ALLOWANCES			14,505,000	15,865,000	16,687,000
A01202	House Rent Allowance			770,000	747,000	773,000
A01203	Conveyance Allowance			1,101,000	1,015,000	1,101,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	11,000	11,000
A01216	Qualification Allowance			1,000	180,000	180,000
A01217	Medical Allowance			514,000	442,000	420,000
A0124C	Disparity Reduction Allowance			1,323,000	1,276,000	1,340,000
A0124N	Disparity Reduction Allowance 2022- 15%			795,000	766,000	804,000
A0124R	Ad-hoc Relief Allowance 2022			1,392,000	1,071,000	1,125,000
A0124X	Ad-hoc Relief Allowance 2023			4,748,000	3,759,000	3,947,000
A0125E	Ad-hoc Relief Allowance 2024			3,577,000	2,977,000	3,126,000
A0125P	Ad-hoc Relief Allowance 2025				1,253,000	1,353,000
A0125Q	Disparity Reduction Allowance 2025				2,135,000	2,242,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			249,000	227,000	249,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>165,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
002	Gazetted			20,000		20,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>21,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	15,000	16,000
GRAND TOTAL				<u>29,733,000</u>	<u>29,079,000</u>	<u>32,206,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,729,000	14,233,000	16,207,000
A011	TOTAL PAY	12	12	7,798,000	6,135,000	7,639,000
A01101	PAY OF OFFICERS	3	3	3,887,000	3,644,000	3,833,000
H022	Headmistress	BPS-17	1	1	1,734,000	1,699,000
S071	Senior Teacher	BPS-16	1	1	1,462,000	1,440,000
S064	Senior Science Teacher	BPS-16	1	1	691,000	694,000
A01151	PAY OF OTHER STAFF	9	9	3,911,000	2,491,000	3,806,000
E046	Elementary Teacher	BPS-14	0	5		2,164,000
E049	Elementary Teacher (Science)	BPS-14	0	2		1,014,000
E046	Elementary Teacher	BPS-11	5	0	2,162,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	1,137,000	-
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	349,000	349,000
A012	TOTAL ALLOWANCES			7,931,000	8,098,000	8,568,000
A012-1	TOTAL REGULAR ALLOWANCES			7,631,000	7,642,000	8,124,000
A01202	House Rent Allowance			460,000	420,000	460,000
A01203	Conveyance Allowance			490,000	423,000	490,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			100,000	120,000	120,000
A01217	Medical Allowance			242,000	214,000	242,000
A0124C	Disparity Reduction Allowance			785,000	711,000	747,000
A0124N	Disparity Reduction Allowance 2022- 15%			471,000	426,000	447,000
A0124R	Ad-hoc Relief Allowance 2022			683,000	518,000	544,000
A0124X	Ad-hoc Relief Allowance 2023			2,306,000	1,725,000	1,811,000
A0125E	Ad-hoc Relief Allowance 2024			1,949,000	1,333,000	1,400,000
A0125P	Ad-hoc Relief Allowance 2025				602,000	650,000
A0125Q	Disparity Reduction Allowance 2025				1,025,000	1,076,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	113,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			202,000	197,000	202,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>28,000</u>	<u>27,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>15,931,000</u>	<u>14,430,000</u>	<u>16,409,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,381,000	12,121,000	14,460,000
A011	TOTAL PAY	13	13	8,720,000	5,069,000	6,997,000
A01101	PAY OF OFFICERS	3	3	3,710,000	1,897,000	2,907,000
H022	Headmistress	BPS-17	1	2,223,000		2,112,000
S071	Senior Teacher	BPS-16	1	920,000		385,000
S064	Senior Science Teacher	BPS-16	1	567,000		410,000
A01151	PAY OF OTHER STAFF	10	10	5,010,000	3,172,000	4,090,000
E046	Elementary Teacher	BPS-14	0			2,562,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E050	Elementary Teacher (Arabic)	BPS-14	0			504,000
J020	Junior Computer Teacher	BPS-14	0			273,000
E046	Elementary Teacher	BPS-11	5	3,386,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	510,000		-
J016	Junior clerk	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	287,000		235,000
N004	Naib Qasid	BPS-01	1	206,000		206,000
A012	TOTAL ALLOWANCES			8,661,000	7,052,000	7,463,000
A012-1	TOTAL REGULAR ALLOWANCES			8,361,000	6,596,000	7,019,000
A01202	House Rent Allowance			423,000	358,000	413,000
A01203	Conveyance Allowance			561,000	521,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			120,000	10,000	60,000
A01217	Medical Allowance			268,000	264,000	268,000
A0124C	Disparity Reduction Allowance			722,000	535,000	562,000
A0124N	Disparity Reduction Allowance 2022- 15%			433,000	321,000	337,000
A0124R	Ad-hoc Relief Allowance 2022			789,000	417,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			2,715,000	1,502,000	1,577,000
A0125E	Ad-hoc Relief Allowance 2024			2,180,000	1,209,000	1,269,000
A0125P	Ad-hoc Relief Allowance 2025				482,000	521,000
A0125Q	Disparity Reduction Allowance 2025				850,000	893,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			129,000	117,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			202,000	197,000	202,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	45,000	48,000
A03805	Travelling Allowance			48,000	45,000	48,000
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			28,000	27,000	28,000
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				17,583,000	12,318,000	14,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,317,000	17,661,000	18,508,000
A011	TOTAL PAY	14	14	8,579,000	7,757,000	8,084,000
A01101	PAY OF OFFICERS	3	3	3,628,000	3,181,000	3,755,000
H022	Headmistress	BPS-17	1	1	1,625,000	1,853,000
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,492,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	410,000
A01151	PAY OF OTHER STAFF	11	11	4,951,000	4,576,000	4,329,000
E046	Elementary Teacher	BPS-14	0	6		2,792,000
E049	Elementary Teacher (Science)	BPS-14	0	2		636,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	6	0	3,450,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	605,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			8,738,000	9,904,000	10,424,000
A012-1	TOTAL REGULAR ALLOWANCES			8,438,000	9,448,000	9,980,000
A01202	House Rent Allowance			509,000	471,000	503,000
A01203	Conveyance Allowance			570,000	556,000	570,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			316,000	273,000	316,000
A0124C	Disparity Reduction Allowance			862,000	798,000	838,000
A0124N	Disparity Reduction Allowance 2022- 15%			513,000	479,000	503,000
A0124R	Ad-hoc Relief Allowance 2022			773,000	656,000	689,000
A0124X	Ad-hoc Relief Allowance 2023			2,551,000	2,239,000	2,351,000
A0125E	Ad-hoc Relief Allowance 2024			1,984,000	1,711,000	1,797,000
A0125P	Ad-hoc Relief Allowance 2025				755,000	815,000
A0125Q	Disparity Reduction Allowance 2025				1,300,000	1,365,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			153,000	139,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			202,000	197,000	202,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>28,000</u>	<u>27,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>17,519,000</u>	<u>17,858,000</u>	<u>18,710,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0528	<u>GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>39,577,000</u>	<u>34,551,000</u>	<u>39,073,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>19,805,000</u>	<u>14,581,000</u>	<u>17,936,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,836,000</u>	<u>6,438,000</u>	<u>8,605,000</u>
S215	Senior Headmistress BPS-18	1	1	1,734,000		1,647,000
S260	Senior Computer Instructor BPS-18	0	1			1,040,000
C083	Computer Instructor BPS-17	1	0	1,095,000		
S071	Senior Teacher BPS-16	3	3	3,788,000		3,699,000
S064	Senior Science Teacher BPS-16	2	2	2,219,000		2,219,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,969,000</u>	<u>8,143,000</u>	<u>9,331,000</u>
E046	Elementary Teacher BPS-14	0	10			4,720,000
E050	Elementary Teacher (Arabic) BPS-14	0	1			1,003,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-14	0	1			668,000
E056	Elementary Teacher (Technical) BPS-14	0	1			310,000
E057	Elementary Teacher (PET) BPS-14	0	1			663,000
E059	Elementary Teacher (Qaria) BPS-14	0	1			544,000
E046	Elementary Teacher BPS-11	10	0	6,394,000		-
E050	Elementary Teacher (Arabic) BPS-11	1	0	1,056,000		-
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	0	679,000		-
E056	Elementary Teacher (Technical) BPS-11	1	0	295,000		-
E057	Elementary Teacher (PET) BPS-11	1	0	678,000		-
E059	Elementary Teacher (Qaria) BPS-11	1	0	552,000		-
J016	Junior Clerk BPS-11	1	1	247,000		310,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	298,000		321,000
N004	Naib Qasid BPS-01	1	1	176,000		181,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			<u>19,772,000</u>	<u>19,970,000</u>	<u>21,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,272,000</u>	<u>17,690,000</u>	<u>18,917,000</u>
A01202	House Rent Allowance			1,010,000	869,000	1,001,000
A01203	Conveyance Allowance			1,199,000	1,011,000	1,148,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	7,000
A01216	Qualification Allowance			240,000	190,000	240,000
A01217	Medical Allowance			547,000	478,000	547,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,716,000	1,436,000	1,508,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,030,000	862,000	905,000
A0124R	Ad-hoc Relief Allowance 2022			1,745,000	1,233,000	1,295,000
A0124X	Ad-hoc Relief Allowance 2023			6,014,000	4,212,000	4,423,000
A0125E	Ad-hoc Relief Allowance 2024			4,467,000	3,256,000	3,419,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A0125P	Ad-hoc Relief Allowance 2025				1,429,000	1,543,000
A0125Q	Disparity Reduction Allowance 2025				2,477,000	2,601,000
A01226	Computer Allowance			18,000	3,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			243,000	214,000	246,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>1,500,000</u>	<u>2,280,000</u>	<u>2,220,000</u>
A01277	Contingent Paid Staff	(05)	(05)	1,500,000	2,280,000	2,220,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>200,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			28,000		28,000
003	Non-Gazetted			20,000		20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>29,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				<u>39,781,000</u>	<u>34,751,000</u>	<u>39,277,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,798,000	8,578,000	10,289,000
A011	TOTAL PAY	11	11	5,761,000	3,346,000	4,770,000
A01101	PAY OF OFFICERS	3	3	2,378,000	972,000	1,469,000
H022	Headmistress	BPS-17	1	1,054,000		572,000
S071	Senior Teacher	BPS-16	1	811,000		410,000
S064	Senior Science Teacher	BPS-16	1	513,000		487,000
A01151	PAY OF OTHER STAFF	8	8	3,383,000	2,374,000	3,301,000
E046	Elementary Teacher	BPS-14	0			2,633,000
E049	Elementary Teacher (Science)	BPS-14	0			342,000
E046	Elementary Teacher	BPS-11	6	2,668,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
J016	Junior Clerk	BPS-11	1	310,000		326,000
A012	TOTAL ALLOWANCES			6,037,000	5,232,000	5,519,000
A012-1	TOTAL REGULAR ALLOWANCES			5,737,000	4,776,000	5,075,000
A01202	House Rent Allowance			308,000	308,000	311,000
A01203	Conveyance Allowance			480,000	421,000	480,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			202,000	178,000	202,000
A0124C	Disparity Reduction Allowance			528,000	460,000	483,000
A0124N	Disparity Reduction Allowance 2022- 15%			317,000	276,000	290,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	283,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			1,801,000	970,000	1,019,000
A0125E	Ad-hoc Relief Allowance 2024			1,388,000	762,000	800,000
A0125P	Ad-hoc Relief Allowance 2025				316,000	341,000
A0125Q	Disparity Reduction Allowance 2025				560,000	588,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	116,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
A03	TOTAL OPERATING EXPENSES			202,000	197,000	202,000
A032	TOTAL COMMUNICATION			12,000	11,000	12,000
A03201	Postage & Telegraph			12,000	11,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>45,000</u>	<u>48,000</u>
002	Gazetted			24,000		24,000
003	Non-Gazetted			24,000		24,000
A039	TOTAL GENERAL			<u>28,000</u>	<u>27,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	23,000	24,000
GRAND TOTAL				12,000,000	8,775,000	10,491,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,310,000	12,372,000	12,682,000
A011	TOTAL PAY	9	9	5,702,000	5,919,000	5,876,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,224,000	1,207,000
S071	Senior Teacher	BPS-16	1	1,219,000		1,207,000
A01151	PAY OF OTHER STAFF	8	8	4,483,000	4,695,000	4,669,000
E046	Elementary Teacher	BPS-14	0			3,014,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E056	Elementary Teacher (Technical)	BPS-14	0			740,000
E046	Elementary Teacher	BPS-11	5	2,877,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	719,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			5,608,000	6,453,000	6,806,000
A012-1	TOTAL REGULAR ALLOWANCES			5,608,000	6,453,000	6,806,000
A01202	House Rent Allowance			280,000	262,000	280,000
A01203	Conveyance Allowance			347,000	339,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	155,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			345,000	443,000	465,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	266,000	279,000
A0124R	Ad-hoc Relief Allowance 2022			812,000	433,000	455,000
A0124X	Ad-hoc Relief Allowance 2023			1,935,000	1,647,000	1,729,000
A0125E	Ad-hoc Relief Allowance 2024			1,365,000	1,280,000	1,344,000
A0125P	Ad-hoc Relief Allowance 2025				537,000	588,000
A0125Q	Disparity Reduction Allowance 2025				931,000	978,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				11,310,000	12,372,000	12,682,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,185,000	10,919,000	11,645,000
A011	TOTAL PAY	11	11	5,297,000	4,628,000	5,004,000
A01101	PAY OF OFFICERS	1	1	730,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	730,000		719,000
A01151	PAY OF OTHER STAFF	10	10	4,567,000	3,896,000	4,285,000
E046	Elementary Teacher	BPS-14	0			3,202,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E056	Elementary Teacher (Technical)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	7	3,167,000		-
E049	Elementary Teacher (Science)	BPS-11	1	700,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			5,888,000	6,291,000	6,641,000
A012-1	TOTAL REGULAR ALLOWANCES			5,588,000	5,835,000	6,197,000
A01202	House Rent Allowance			350,000	281,000	301,000
A01203	Conveyance Allowance			500,000	408,000	441,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			220,000	174,000	198,000
A0124C	Disparity Reduction Allowance			550,000	455,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	273,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	375,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			1,718,000	1,363,000	1,431,000
A0125E	Ad-hoc Relief Allowance 2024			1,227,000	1,098,000	1,153,000
A0125P	Ad-hoc Relief Allowance 2025				439,000	500,000
A0125Q	Disparity Reduction Allowance 2025				747,000	784,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			99,000	95,000	99,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				11,185,000	10,919,000	11,645,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,839,000	11,005,000	11,267,000
A011	TOTAL PAY	11	11	4,795,000	4,901,000	4,863,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	10	10	4,390,000	4,494,000	4,453,000
E046	Elementary Teacher	BPS-14	0	5		2,286,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		874,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		531,000
E046	Elementary Teacher	BPS-11	5	0	2,264,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	893,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	510,000	-
N004	Naib Qasid	BPS-01	2	2	428,000	439,000
A012	TOTAL ALLOWANCES			5,044,000	6,104,000	6,404,000
A012-1	TOTAL REGULAR ALLOWANCES			5,044,000	6,104,000	6,404,000
A01202	House Rent Allowance			264,000	274,000	279,000
A01203	Conveyance Allowance			403,000	402,000	403,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			217,000	200,000	217,000
A0124C	Disparity Reduction Allowance			464,000	469,000	492,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	282,000	296,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	421,000	442,000
A0124X	Ad-hoc Relief Allowance 2023			1,678,000	1,487,000	1,561,000
A0125E	Ad-hoc Relief Allowance 2024			1,199,000	1,196,000	1,256,000
A0125P	Ad-hoc Relief Allowance 2025				468,000	505,000
A0125Q	Disparity Reduction Allowance 2025				795,000	835,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	100,000	102,000
	GRAND TOTAL			9,839,000	11,005,000	11,267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,875,000	11,019,000	11,028,000
A011	TOTAL PAY	9	9	4,767,000	4,920,000	4,756,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	1	947,000	925,000
A01151	PAY OF OTHER STAFF	8	8	3,820,000	3,971,000	3,831,000
E046	Elementary Teacher	BPS-14	0	5		2,476,000
E049	Elementary Teacher (Science)	BPS-14	0	1		573,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	5	0	2,710,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E053	Elementary Teacher (Handicraft)	BPS-11	1	0	425,000	-
N004	Naib Qasid	BPS-01	1	1	390,000	418,000
A012	TOTAL ALLOWANCES			5,108,000	6,099,000	6,272,000
A012-1	TOTAL REGULAR ALLOWANCES			5,108,000	6,099,000	6,272,000
A01202	House Rent Allowance			350,000	246,000	248,000
A01203	Conveyance Allowance			325,000	373,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			185,000	167,000	162,000
A0124C	Disparity Reduction Allowance			450,000	423,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	254,000	267,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	414,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,616,000	1,518,000	1,594,000
A0125E	Ad-hoc Relief Allowance 2024			1,154,000	1,238,000	1,300,000
A0125P	Ad-hoc Relief Allowance 2025				495,000	476,000
A0125Q	Disparity Reduction Allowance 2025				810,000	851,000
A01238	Charge Allowance			4,000	8,000	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			78,000	84,000	100,000
GRAND TOTAL				9,875,000	11,019,000	11,028,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,128,000	7,959,000	8,266,000
A011	TOTAL PAY	8	8	4,626,000	3,558,000	3,636,000
A01101	PAY OF OFFICERS	1	1	1,734,000	841,000	1,000,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,000,000
A01151	PAY OF OTHER STAFF	7	7	2,892,000	2,717,000	2,636,000
E046	Elementary Teacher	BPS-14	0			2,460,000
E046	Elementary Teacher	BPS-11	6	2,517,000		-
N004	Naib Qasid	BPS-01	1	375,000		176,000
A012	TOTAL ALLOWANCES			4,502,000	4,401,000	4,630,000
A012-1	TOTAL REGULAR ALLOWANCES			4,502,000	4,401,000	4,630,000
A01202	House Rent Allowance			271,000	199,000	211,000
A01203	Conveyance Allowance			287,000	273,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			170,000	141,000	144,000
A0124C	Disparity Reduction Allowance			459,000	341,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	205,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	291,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,461,000	1,057,000	1,110,000
A0125E	Ad-hoc Relief Allowance 2024			1,019,000	844,000	886,000
A0125P	Ad-hoc Relief Allowance 2025				338,000	365,000
A0125Q	Disparity Reduction Allowance 2025				566,000	594,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				9,128,000	7,959,000	8,266,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,556,000	6,446,000	7,058,000
A011	TOTAL PAY	6	6	2,514,000	2,576,000	2,913,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	450,000
S071	Senior Teacher	BPS-16	1	378,000		450,000
A01151	PAY OF OTHER STAFF	5	5	2,136,000	2,196,000	2,463,000
E046	Elementary Teacher	BPS-14	0			1,800,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			320,000
E046	Elementary Teacher	BPS-11	3	1,531,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,042,000	3,870,000	4,145,000
A012-1	TOTAL REGULAR ALLOWANCES			2,742,000	3,414,000	3,701,000
A01202	House Rent Allowance			157,000	175,000	190,000
A01203	Conveyance Allowance			231,000	234,000	250,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			109,000	110,000	120,000
A0124C	Disparity Reduction Allowance			269,000	276,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	166,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			225,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			880,000	798,000	838,000
A0125E	Ad-hoc Relief Allowance 2024			628,000	644,000	676,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	291,000
A0125Q	Disparity Reduction Allowance 2025				431,000	500,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	73,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,556,000	6,446,000	7,058,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,598,000	17,444,000	18,536,000
A011	TOTAL PAY	12	12	8,011,000	7,855,000	8,448,000
A01101	PAY OF OFFICERS	1	1	2,277,000	2,141,000	2,215,000
S071	Senior Teacher	BPS-16	1	1	2,277,000	2,215,000
A01151	PAY OF OTHER STAFF	11	11	5,734,000	5,714,000	6,233,000
E046	Elementary Teacher	BPS-14	0	7		4,500,000
E049	Elementary Teacher (Science)	BPS-14	0	1		700,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		584,000
E046	Elementary Teacher	BPS-11	7	0	4,086,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	615,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	594,000	-
N004	Naib Qasid	BPS-01	2	2	439,000	449,000
A012	TOTAL ALLOWANCES			7,587,000	9,589,000	10,088,000
A012-1	TOTAL REGULAR ALLOWANCES			7,587,000	9,589,000	10,088,000
A01202	House Rent Allowance			387,000	396,000	450,000
A01203	Conveyance Allowance			463,000	488,000	550,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			258,000	258,000	258,000
A0124C	Disparity Reduction Allowance			662,000	675,000	709,000
A0124N	Disparity Reduction Allowance 2022- 15%			397,000	405,000	425,000
A0124R	Ad-hoc Relief Allowance 2022			711,000	703,000	738,000
A0124X	Ad-hoc Relief Allowance 2023			2,690,000	2,423,000	2,544,000
A0125E	Ad-hoc Relief Allowance 2024			1,889,000	1,879,000	1,973,000
A0125P	Ad-hoc Relief Allowance 2025				797,000	845,000
A0125Q	Disparity Reduction Allowance 2025				1,396,000	1,466,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	45,000	1,000
A01289	Teaching Allowance			111,000	111,000	111,000
GRAND TOTAL				15,598,000	17,444,000	18,536,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,301,000	10,179,000	10,618,000
A011	TOTAL PAY	10	10	4,313,000	4,478,000	4,652,000
A01101	PAY OF OFFICERS	1	1	676,000	705,000	694,000
S071	Senior Teacher	BPS-16	1	676,000		694,000
A01151	PAY OF OTHER STAFF	9	9	3,637,000	3,773,000	3,958,000
E046	Elementary Teacher	BPS-14	0			3,000,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,746,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	260,000		-
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			4,988,000	5,701,000	5,966,000
A012-1	TOTAL REGULAR ALLOWANCES			4,988,000	5,701,000	5,966,000
A01202	House Rent Allowance			300,000	262,000	262,000
A01203	Conveyance Allowance			400,000	350,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			200,000	177,000	180,000
A0124C	Disparity Reduction Allowance			450,000	450,000	473,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	268,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			538,000	382,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			1,486,000	1,352,000	1,420,000
A0125E	Ad-hoc Relief Allowance 2024			1,078,000	1,077,000	1,131,000
A0125P	Ad-hoc Relief Allowance 2025				428,000	465,000
A0125Q	Disparity Reduction Allowance 2025				725,000	761,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			108,000	106,000	108,000
GRAND TOTAL				9,301,000	10,179,000	10,618,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,849,000	9,962,000	10,947,000
A011	TOTAL PAY	8	8	4,434,000	4,310,000	5,154,000
A01101	PAY OF OFFICERS	1	1	920,000	0	1,000,000
S071	Senior Teacher	BPS-16	1	920,000		1,000,000
A01151	PAY OF OTHER STAFF	7	7	3,514,000	4,310,000	4,154,000
E046	Elementary Teacher	BPS-14	0			3,300,000
E049	Elementary Teacher (Science)	BPS-14	0			450,000
E046	Elementary Teacher	BPS-11	5	2,822,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			4,415,000	5,652,000	5,793,000
A012-1	TOTAL REGULAR ALLOWANCES			4,415,000	5,652,000	5,793,000
A01202	House Rent Allowance			240,000	200,000	221,000
A01203	Conveyance Allowance			305,000	330,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	513,000	300,000
A01217	Medical Allowance			144,000	131,000	144,000
A0124C	Disparity Reduction Allowance			360,000	343,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			395,000	373,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,552,000	1,338,000	1,405,000
A0125E	Ad-hoc Relief Allowance 2024			1,108,000	1,016,000	1,067,000
A0125P	Ad-hoc Relief Allowance 2025				411,000	515,000
A0125Q	Disparity Reduction Allowance 2025				694,000	729,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				8,849,000	9,962,000	10,947,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,002,000	8,456,000	8,697,000
A011	TOTAL PAY	7	7	3,523,000	3,764,000	3,869,000
A01101	PAY OF OFFICERS	1	1	1,013,000	1,016,000	1,100,000
S071	Senior Teacher	BPS-16	1	1	1,013,000	1,100,000
A01151	PAY OF OTHER STAFF	6	6	2,510,000	2,748,000	2,769,000
E046	Elementary Teacher	BPS-14	0	5		2,400,000
E046	Elementary Teacher	BPS-11	5	0	2,147,000	-
N004	Naib Qasid	BPS-01	1	1	363,000	369,000
A012	TOTAL ALLOWANCES			3,479,000	4,692,000	4,828,000
A012-1	TOTAL REGULAR ALLOWANCES			3,479,000	4,692,000	4,828,000
A01202	House Rent Allowance			172,000	221,000	230,000
A01203	Conveyance Allowance			253,000	341,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			129,000	135,000	150,000
A0124C	Disparity Reduction Allowance			329,000	380,000	399,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	231,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	318,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,182,000	1,136,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024			830,000	865,000	908,000
A0125P	Ad-hoc Relief Allowance 2025				366,000	387,000
A0125Q	Disparity Reduction Allowance 2025				615,000	646,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	76,000	72,000
GRAND TOTAL				7,002,000	8,456,000	8,697,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,127,000	8,031,000	8,366,000
A011	TOTAL PAY	7	7	3,512,000	3,584,000	3,703,000
A01101	PAY OF OFFICERS	1	1	757,000	814,000	900,000
S071	Senior Teacher	BPS-16	1	757,000		900,000
A01151	PAY OF OTHER STAFF	6	6	2,755,000	2,770,000	2,803,000
E046	Elementary Teacher	BPS-14	0			2,612,000
E046	Elementary Teacher	BPS-11	5	2,569,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,615,000	4,447,000	4,663,000
A012-1	TOTAL REGULAR ALLOWANCES			3,615,000	4,447,000	4,663,000
A01202	House Rent Allowance			181,000	183,000	194,000
A01203	Conveyance Allowance			304,000	299,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	123,000	130,000
A0124C	Disparity Reduction Allowance			311,000	315,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	189,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	311,000	327,000
A0124X	Ad-hoc Relief Allowance 2023			1,229,000	1,111,000	1,167,000
A0125E	Ad-hoc Relief Allowance 2024			878,000	883,000	927,000
A0125P	Ad-hoc Relief Allowance 2025				353,000	370,000
A0125Q	Disparity Reduction Allowance 2025				602,000	632,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			69,000	67,000	69,000
	GRAND TOTAL			7,127,000	8,031,000	8,366,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,042,000	6,922,000	7,556,000
A011	TOTAL PAY	7	7	3,514,000	3,179,000	3,552,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,224,000	1,207,000
S071	Senior Teacher	BPS-16	1	1,219,000		1,207,000
A01151	PAY OF OTHER STAFF	6	6	2,295,000	1,955,000	2,345,000
E046	Elementary Teacher	BPS-14	0			1,948,000
E046	Elementary Teacher	BPS-11	5	1,905,000		-
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			3,528,000	3,743,000	4,004,000
A012-1	TOTAL REGULAR ALLOWANCES			3,528,000	3,743,000	4,004,000
A01202	House Rent Allowance			207,000	192,000	220,000
A01203	Conveyance Allowance			253,000	226,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			132,000	117,000	132,000
A0124C	Disparity Reduction Allowance			348,000	323,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	187,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			306,000	258,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			1,169,000	889,000	933,000
A0125E	Ad-hoc Relief Allowance 2024			818,000	700,000	735,000
A0125P	Ad-hoc Relief Allowance 2025				304,000	340,000
A0125Q	Disparity Reduction Allowance 2025				478,000	502,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				7,042,000	6,922,000	7,556,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0580	GIRLS MIDDLE SCHOOL KACHELI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,419,000	9,315,000	9,592,000
A011	TOTAL PAY	8	8	4,215,000	4,188,000	4,195,000
A01101	PAY OF OFFICERS	1	1	1,577,000	1,581,000	1,547,000
S071	Senior Teacher	BPS-16	1	1,577,000		1,547,000
A01151	PAY OF OTHER STAFF	7	7	2,638,000	2,607,000	2,648,000
E046	Elementary Teacher	BPS-14	0			2,107,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,116,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	227,000		239,000
A012	TOTAL ALLOWANCES			4,204,000	5,127,000	5,397,000
A012-1	TOTAL REGULAR ALLOWANCES			4,204,000	5,127,000	5,397,000
A01202	House Rent Allowance			224,000	233,000	246,000
A01203	Conveyance Allowance			287,000	281,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			158,000	155,000	158,000
A0124C	Disparity Reduction Allowance			369,000	394,000	414,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	237,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	363,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,396,000	1,235,000	1,297,000
A0125E	Ad-hoc Relief Allowance 2024			975,000	961,000	1,009,000
A0125P	Ad-hoc Relief Allowance 2025				416,000	449,000
A0125Q	Disparity Reduction Allowance 2025				716,000	752,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	67,000	81,000
GRAND TOTAL				8,419,000	9,315,000	9,592,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,535,000	8,254,000	8,534,000
A011	TOTAL PAY	8	8	3,629,000	3,558,000	3,616,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,224,000	3,151,000	3,206,000
E046	Elementary Teacher	BPS-14	0			3,015,000
E046	Elementary Teacher	BPS-11	6	3,038,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,906,000	4,696,000	4,918,000
A012-1	TOTAL REGULAR ALLOWANCES			3,906,000	4,696,000	4,918,000
A01202	House Rent Allowance			206,000	206,000	214,000
A01203	Conveyance Allowance			313,000	307,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	141,000	144,000
A0124C	Disparity Reduction Allowance			374,000	327,000	343,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	382,000	401,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	422,000	443,000
A0124X	Ad-hoc Relief Allowance 2023			1,270,000	1,099,000	1,154,000
A0125E	Ad-hoc Relief Allowance 2024			907,000	873,000	917,000
A0125P	Ad-hoc Relief Allowance 2025				347,000	375,000
A0125Q	Disparity Reduction Allowance 2025				441,000	463,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	82,000	78,000
GRAND TOTAL				7,535,000	8,254,000	8,534,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,270,000	6,905,000	7,234,000
A011	TOTAL PAY	7	7	3,073,000	2,952,000	3,107,000
A01101	PAY OF OFFICERS	1	1	405,000	325,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	6	6	2,668,000	2,627,000	2,697,000
E046	Elementary Teacher	BPS-14	0			2,506,000
E046	Elementary Teacher	BPS-11	5	2,482,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,197,000	3,953,000	4,127,000
A012-1	TOTAL REGULAR ALLOWANCES			3,197,000	3,953,000	4,127,000
A01202	House Rent Allowance			172,000	177,000	183,000
A01203	Conveyance Allowance			253,000	248,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			293,000	303,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	174,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,075,000	900,000	945,000
A0125E	Ad-hoc Relief Allowance 2024			768,000	734,000	771,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				610,000	641,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			54,000	71,000	54,000
GRAND TOTAL				6,270,000	6,905,000	7,234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,089,000	6,721,000	6,769,000
A011	TOTAL PAY	7	7	2,853,000	2,888,000	2,755,000
A01101	PAY OF OFFICERS	1	1	513,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	6	6	2,340,000	2,373,000	2,242,000
E046	Elementary Teacher	BPS-14	0	4		1,543,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,624,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	390,000	397,000
A012	TOTAL ALLOWANCES			3,236,000	3,833,000	4,014,000
A012-1	TOTAL REGULAR ALLOWANCES			3,236,000	3,833,000	4,014,000
A01202	House Rent Allowance			174,000	176,000	183,000
A01203	Conveyance Allowance			279,000	266,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			148,000	123,000	148,000
A0124C	Disparity Reduction Allowance			298,000	302,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	181,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	249,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			999,000	897,000	942,000
A0125E	Ad-hoc Relief Allowance 2024			713,000	721,000	757,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	311,000
A0125Q	Disparity Reduction Allowance 2025				488,000	512,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			69,000	70,000	69,000
GRAND TOTAL				6,089,000	6,721,000	6,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,552,000	9,701,000	10,025,000
A011	TOTAL PAY	8	8	4,280,000	4,280,000	4,312,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,847,000	1,802,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,802,000
A01151	PAY OF OTHER STAFF	7	7	2,438,000	2,433,000	2,510,000
E046	Elementary Teacher	BPS-14	0			1,910,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	1,851,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,272,000	5,421,000	5,713,000
A012-1	TOTAL REGULAR ALLOWANCES			4,272,000	5,421,000	5,713,000
A01202	House Rent Allowance			260,000	271,000	282,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	79,000	120,000
A01217	Medical Allowance			168,000	168,000	168,000
A0124C	Disparity Reduction Allowance			440,000	459,000	482,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	276,000	290,000
A0124R	Ad-hoc Relief Allowance 2022			376,000	377,000	396,000
A0124X	Ad-hoc Relief Allowance 2023			1,406,000	1,262,000	1,325,000
A0125E	Ad-hoc Relief Allowance 2024			978,000	975,000	1,024,000
A0125P	Ad-hoc Relief Allowance 2025				427,000	461,000
A0125Q	Disparity Reduction Allowance 2025				749,000	786,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	81,000	81,000
GRAND TOTAL				8,552,000	9,701,000	10,025,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,331,000	9,391,000	9,467,000
A011	TOTAL PAY	8	8	4,056,000	4,352,000	4,118,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,275,000	1,256,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,256,000
A01151	PAY OF OTHER STAFF	7	7	2,786,000	3,077,000	2,862,000
E046	Elementary Teacher	BPS-14	0			1,993,000
E049	Elementary Teacher (Science)	BPS-14	0			678,000
E046	Elementary Teacher	BPS-11	5	1,943,000		-
E049	Elementary Teacher (Science)	BPS-11	1	657,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,275,000	5,039,000	5,349,000
A012-1	TOTAL REGULAR ALLOWANCES			4,275,000	5,039,000	5,349,000
A01202	House Rent Allowance			235,000	168,000	251,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			152,000	152,000	152,000
A0124C	Disparity Reduction Allowance			417,000	411,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	247,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	343,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,356,000	1,210,000	1,271,000
A0125E	Ad-hoc Relief Allowance 2024			1,014,000	953,000	1,001,000
A0125P	Ad-hoc Relief Allowance 2025				407,000	440,000
A0125Q	Disparity Reduction Allowance 2025				678,000	712,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,331,000	9,391,000	9,467,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,203,000	7,366,000	8,143,000
A011	TOTAL PAY	7	7	3,632,000	3,385,000	3,831,000
A01101	PAY OF OFFICERS	1	1	1,136,000	561,000	1,118,000
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,118,000
A01151	PAY OF OTHER STAFF	6	6	2,496,000	2,824,000	2,713,000
E046	Elementary Teacher	BPS-14	0	4		2,189,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	4	0	1,990,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			3,571,000	3,981,000	4,312,000
A012-1	TOTAL REGULAR ALLOWANCES			3,571,000	3,981,000	4,312,000
A01202	House Rent Allowance			191,000	166,000	214,000
A01203	Conveyance Allowance			253,000	256,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			126,000	118,000	126,000
A0124C	Disparity Reduction Allowance			326,000	304,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	182,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	276,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,215,000	971,000	1,020,000
A0125E	Ad-hoc Relief Allowance 2024			908,000	764,000	802,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	342,000
A0125Q	Disparity Reduction Allowance 2025				542,000	569,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	61,000	66,000
GRAND TOTAL				7,203,000	7,366,000	8,143,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,219,000	7,677,000	8,128,000
A011	TOTAL PAY	8	8	3,820,000	3,386,000	3,622,000
A01101	PAY OF OFFICERS	1	1	486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	7	7	3,334,000	2,898,000	3,135,000
E046	Elementary Teacher	BPS-14	0			2,207,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	5	2,350,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			3,399,000	4,291,000	4,506,000
A012-1	TOTAL REGULAR ALLOWANCES			3,399,000	4,291,000	4,506,000
A01202	House Rent Allowance			195,000	191,000	225,000
A01203	Conveyance Allowance			253,000	268,000	287,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			131,000	136,000	149,000
A0124C	Disparity Reduction Allowance			314,000	327,000	343,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	196,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	286,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,145,000	1,041,000	1,093,000
A0125E	Ad-hoc Relief Allowance 2024			818,000	837,000	879,000
A0125P	Ad-hoc Relief Allowance 2025				335,000	362,000
A0125Q	Disparity Reduction Allowance 2025				562,000	590,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	39,000	1,000
A01289	Teaching Allowance			54,000	69,000	60,000
GRAND TOTAL				7,219,000	7,677,000	8,128,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,313,000	7,152,000	7,673,000
A011	TOTAL PAY	7	7	3,636,000	3,127,000	3,457,000
A01101	PAY OF OFFICERS	1	1	839,000	443,000	500,000
S071	Senior Teacher	BPS-16	1	839,000		500,000
A01151	PAY OF OTHER STAFF	6	6	2,797,000	2,684,000	2,957,000
E046	Elementary Teacher	BPS-14	0			2,300,000
E049	Elementary Teacher (Science)	BPS-14	0			294,000
E046	Elementary Teacher	BPS-11	4	2,153,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	349,000		363,000
A012	TOTAL ALLOWANCES			3,677,000	4,025,000	4,216,000
A012-1	TOTAL REGULAR ALLOWANCES			3,677,000	4,025,000	4,216,000
A01202	House Rent Allowance			184,000	184,000	189,000
A01203	Conveyance Allowance			279,000	275,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	123,000	126,000
A0124C	Disparity Reduction Allowance			317,000	316,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	189,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	275,000	289,000
A0124X	Ad-hoc Relief Allowance 2023			1,272,000	980,000	1,029,000
A0125E	Ad-hoc Relief Allowance 2024			909,000	786,000	825,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				502,000	527,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	5,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,313,000	7,152,000	7,673,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,534,000	6,822,000	8,381,000
A011	TOTAL PAY	8	8	3,707,000	3,010,000	4,327,000
A01101	PAY OF OFFICERS	1	1	405,000	718,000	800,000
S071	Senior Teacher	BPS-16	1	405,000		800,000
A01151	PAY OF OTHER STAFF	7	7	3,302,000	2,292,000	3,527,000
E046	Elementary Teacher	BPS-14	0			2,200,000
E049	Elementary Teacher (Science)	BPS-14	0			698,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	2,029,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	332,000		342,000
A012	TOTAL ALLOWANCES			3,827,000	3,812,000	4,054,000
A012-1	TOTAL REGULAR ALLOWANCES			3,827,000	3,812,000	4,054,000
A01202	House Rent Allowance			198,000	192,000	211,000
A01203	Conveyance Allowance			296,000	262,000	299,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	136,000	144,000
A0124C	Disparity Reduction Allowance			337,000	320,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	192,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			334,000	263,000	276,000
A0124X	Ad-hoc Relief Allowance 2023			1,297,000	888,000	932,000
A0125E	Ad-hoc Relief Allowance 2024			927,000	693,000	728,000
A0125P	Ad-hoc Relief Allowance 2025				280,000	302,000
A0125Q	Disparity Reduction Allowance 2025				507,000	532,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	75,000	81,000
	GRAND TOTAL			7,534,000	6,822,000	8,381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,109,000	6,157,000	7,379,000
A011	TOTAL PAY	6	6	3,590,000	2,573,000	3,591,000
A01101	PAY OF OFFICERS	1	1	811,000	509,000	797,000
S071	Senior Teacher	BPS-16	1	1	811,000	797,000
A01151	PAY OF OTHER STAFF	5	5	2,779,000	2,064,000	2,794,000
E046	Elementary Teacher	BPS-14	0	3		2,136,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	2,156,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			3,519,000	3,584,000	3,788,000
A012-1	TOTAL REGULAR ALLOWANCES			3,519,000	3,584,000	3,788,000
A01202	House Rent Allowance			160,000	174,000	200,000
A01203	Conveyance Allowance			270,000	242,000	270,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	175,000	180,000
A01217	Medical Allowance			108,000	110,000	108,000
A0124C	Disparity Reduction Allowance			274,000	269,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	169,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	240,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			1,256,000	797,000	837,000
A0125E	Ad-hoc Relief Allowance 2024			897,000	643,000	675,000
A0125P	Ad-hoc Relief Allowance 2025				257,000	278,000
A0125Q	Disparity Reduction Allowance 2025				442,000	464,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	60,000	54,000
GRAND TOTAL				7,109,000	6,157,000	7,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,870,000	8,378,000	8,828,000
A011	TOTAL PAY	8	8	3,849,000	3,718,000	3,927,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	385,000
S071	Senior Teacher	BPS-16	1	405,000		385,000
A01151	PAY OF OTHER STAFF	7	7	3,444,000	3,311,000	3,542,000
E046	Elementary Teacher	BPS-14	0			2,944,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,890,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	275,000		275,000
A012	TOTAL ALLOWANCES			4,021,000	4,660,000	4,901,000
A012-1	TOTAL REGULAR ALLOWANCES			4,021,000	4,660,000	4,901,000
A01202	House Rent Allowance			215,000	215,000	228,000
A01203	Conveyance Allowance			364,000	351,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	138,000	144,000
A0124C	Disparity Reduction Allowance			368,000	371,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	223,000	234,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	301,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,347,000	1,124,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024			962,000	909,000	954,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	393,000
A0125Q	Disparity Reduction Allowance 2025				593,000	623,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			63,000	65,000	63,000
GRAND TOTAL				7,870,000	8,378,000	8,828,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,076,000	10,118,000	9,652,000
A011	TOTAL PAY	9	9	3,909,000	4,530,000	4,019,000
A01101	PAY OF OFFICERS	1	1	730,000	1,030,000	719,000
S071	Senior Teacher	BPS-16	1	1	730,000	719,000
A01151	PAY OF OTHER STAFF	8	8	3,179,000	3,500,000	3,300,000
E046	Elementary Teacher	BPS-14	0	5		1,967,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		668,000
E046	Elementary Teacher	BPS-11	5	0	1,890,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	676,000	-
N004	Naib Qasid	BPS-01	1	1	334,000	342,000
A012	TOTAL ALLOWANCES			4,167,000	5,588,000	5,633,000
A012-1	TOTAL REGULAR ALLOWANCES			4,167,000	5,588,000	5,633,000
A01202	House Rent Allowance			226,000	350,000	248,000
A01203	Conveyance Allowance			373,000	456,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			166,000	159,000	162,000
A0124C	Disparity Reduction Allowance			388,000	420,000	441,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	257,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			345,000	371,000	390,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	1,328,000	1,394,000
A0125E	Ad-hoc Relief Allowance 2024			977,000	1,042,000	1,094,000
A0125P	Ad-hoc Relief Allowance 2025				408,000	441,000
A0125Q	Disparity Reduction Allowance 2025				694,000	729,000
A01238	Charge Allowance			1,000	19,000	1,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			81,000	78,000	81,000
	GRAND TOTAL			8,076,000	10,118,000	9,652,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,684,000	12,351,000	12,888,000
A011	TOTAL PAY	11	11	5,212,000	5,280,000	5,627,000
A01101	PAY OF OFFICERS	1	1	784,000	814,000	850,000
S071	Senior Teacher	BPS-16	1	784,000		850,000
A01151	PAY OF OTHER STAFF	10	10	4,428,000	4,466,000	4,777,000
E046	Elementary Teacher	BPS-14	0			3,200,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			485,000
E059	Elementary Teacher (Qaria)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	6	2,914,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	490,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	389,000		-
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			5,472,000	7,071,000	7,261,000
A012-1	TOTAL REGULAR ALLOWANCES			5,472,000	7,071,000	7,261,000
A01202	House Rent Allowance			410,000	575,000	452,000
A01203	Conveyance Allowance			416,000	439,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			198,000	197,000	198,000
A0124C	Disparity Reduction Allowance			467,000	499,000	524,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	299,000	314,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	459,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,824,000	1,659,000	1,742,000
A0125E	Ad-hoc Relief Allowance 2024			1,303,000	1,325,000	1,391,000
A0125P	Ad-hoc Relief Allowance 2025				534,000	577,000
A0125Q	Disparity Reduction Allowance 2025				913,000	959,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			111,000	108,000	111,000
	GRAND TOTAL			10,684,000	12,351,000	12,888,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,109,000	5,090,000	5,739,000
A011	TOTAL PAY	7	7	2,715,000	2,144,000	2,586,000
A01101	PAY OF OFFICERS	1	1	405,000	549,000	668,000
S071	Senior Teacher	BPS-16	1	1	405,000	668,000
A01151	PAY OF OTHER STAFF	6	6	2,310,000	1,595,000	1,918,000
E046	Elementary Teacher	BPS-14	0	4		1,206,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,635,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	349,000	410,000
A012	TOTAL ALLOWANCES			3,394,000	2,946,000	3,153,000
A012-1	TOTAL REGULAR ALLOWANCES			3,394,000	2,946,000	3,153,000
A01202	House Rent Allowance			281,000	168,000	183,000
A01203	Conveyance Allowance			441,000	225,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			198,000	101,000	126,000
A0124C	Disparity Reduction Allowance			320,000	255,000	268,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	153,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	186,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			910,000	639,000	671,000
A0125E	Ad-hoc Relief Allowance 2024			680,000	530,000	557,000
A0125P	Ad-hoc Relief Allowance 2025				212,000	229,000
A0125Q	Disparity Reduction Allowance 2025				351,000	369,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			99,000	66,000	72,000
GRAND TOTAL				6,109,000	5,090,000	5,739,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,394,000	7,225,000	7,508,000
A011	TOTAL PAY	7	7	3,143,000	3,129,000	3,220,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	6	6	2,765,000	2,749,000	2,835,000
E046	Elementary Teacher	BPS-14	0			2,835,000
E046	Elementary Teacher	BPS-11	6	2,765,000		-
A012	TOTAL ALLOWANCES			3,251,000	4,096,000	4,288,000
A012-1	TOTAL REGULAR ALLOWANCES			3,251,000	4,096,000	4,288,000
A01202	House Rent Allowance			166,000	183,000	194,000
A01203	Conveyance Allowance			232,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			301,000	313,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	188,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	277,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	996,000	1,046,000
A0125E	Ad-hoc Relief Allowance 2024			786,000	793,000	833,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	342,000
A0125Q	Disparity Reduction Allowance 2025				554,000	582,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	78,000	72,000
GRAND TOTAL				6,394,000	7,225,000	7,508,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,583,000	6,334,000	6,792,000
A011	TOTAL PAY			64,356,000	2,806,000	3,024,000
A01101	PAY OF OFFICERS			11,734,000	488,000	600,000
S071	Senior Teacher	BPS-16	11	1,734,000		600,000
A01151	PAY OF OTHER STAFF			52,622,000	2,318,000	2,424,000
E046	Elementary Teacher	BPS-14	03			1,500,000
E049	Elementary Teacher (Science)	BPS-14	01			608,000
E046	Elementary Teacher	BPS-11	30	1,728,000		-
E049	Elementary Teacher (Science)	BPS-11	10	584,000		-
N004	Naib Qasid	BPS-01	11	310,000		316,000
A012	TOTAL ALLOWANCES			4,227,000	3,528,000	3,768,000
A012-1	TOTAL REGULAR ALLOWANCES			4,227,000	3,528,000	3,768,000
A01202	House Rent Allowance			232,000	154,000	163,000
A01203	Conveyance Allowance			244,000	239,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			127,000	110,000	113,000
A0124C	Disparity Reduction Allowance			394,000	265,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	159,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			391,000	239,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			1,438,000	867,000	910,000
A0125E	Ad-hoc Relief Allowance 2024			1,032,000	694,000	729,000
A0125P	Ad-hoc Relief Allowance 2025				277,000	299,000
A0125Q	Disparity Reduction Allowance 2025				466,000	489,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	52,000	54,000
GRAND TOTAL				8,583,000	6,334,000	6,792,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,873,000	6,302,000	6,856,000
A011	TOTAL PAY	6	6	2,917,000	2,789,000	3,182,000
A01101	PAY OF OFFICERS	1	1	890,000	893,000	950,000
S071	Senior Teacher	BPS-16	1	1	890,000	950,000
A01151	PAY OF OTHER STAFF	5	5	2,027,000	1,896,000	2,232,000
E046	Elementary Teacher	BPS-14	0	3		1,400,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	3	0	1,223,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	469,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			2,956,000	3,513,000	3,674,000
A012-1	TOTAL REGULAR ALLOWANCES			2,956,000	3,513,000	3,674,000
A01202	House Rent Allowance			172,000	173,000	176,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			113,000	113,000	113,000
A0124C	Disparity Reduction Allowance			294,000	296,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	177,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	236,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			976,000	820,000	861,000
A0125E	Ad-hoc Relief Allowance 2024			684,000	651,000	684,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				482,000	506,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,873,000	6,302,000	6,856,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,138,000	11,401,000	11,869,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	5,194,000	5,215,000	5,382,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,679,000	1,684,000	1,647,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,647,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,515,000	3,531,000	3,735,000
E046	Elementary Teacher	BPS-14	0			2,950,000
E049	Elementary Teacher (Science)	BPS-14	0			615,000
E046	Elementary Teacher	BPS-11	4	2,751,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			4,944,000	6,186,000	6,487,000
A012-1	TOTAL REGULAR ALLOWANCES			4,944,000	6,186,000	6,487,000
A01202	House Rent Allowance			269,000	269,000	269,000
A01203	Conveyance Allowance			304,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			143,000	143,000	143,000
A0124C	Disparity Reduction Allowance			455,000	458,000	481,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	275,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	461,000	484,000
A0124X	Ad-hoc Relief Allowance 2023			1,734,000	1,586,000	1,665,000
A0125E	Ad-hoc Relief Allowance 2024			1,215,000	1,216,000	1,277,000
A0125P	Ad-hoc Relief Allowance 2025				520,000	562,000
A0125Q	Disparity Reduction Allowance 2025				879,000	923,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				10,138,000	11,401,000	11,869,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,548,000	6,822,000	6,936,000
A011	TOTAL PAY	6	6	2,669,000	2,933,000	2,905,000
A01101	PAY OF OFFICERS	1	1	486,000	488,000	560,000
S071	Senior Teacher	BPS-16	1	1	486,000	560,000
A01151	PAY OF OTHER STAFF	5	5	2,183,000	2,445,000	2,345,000
E046	Elementary Teacher	BPS-14	0	3		1,700,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,572,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	316,000	322,000
A012	TOTAL ALLOWANCES			2,879,000	3,889,000	4,031,000
A012-1	TOTAL REGULAR ALLOWANCES			2,879,000	3,889,000	4,031,000
A01202	House Rent Allowance			151,000	147,000	153,000
A01203	Conveyance Allowance			244,000	276,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	350,000	300,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			264,000	274,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			934,000	853,000	896,000
A0125E	Ad-hoc Relief Allowance 2024			667,000	687,000	721,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				463,000	486,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			54,000	54,000	54,000
GRAND TOTAL				5,548,000	6,822,000	6,936,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,929,000	7,352,000	7,684,000
A011	TOTAL PAY	6	6	3,297,000	3,036,000	3,174,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	951,000
S071	Senior Teacher	BPS-16	1	1	947,000	951,000
A01151	PAY OF OTHER STAFF	5	5	2,350,000	2,087,000	2,223,000
E046	Elementary Teacher	BPS-14	0	4		1,900,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	4	0	2,071,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			3,632,000	4,316,000	4,510,000
A012-1	TOTAL REGULAR ALLOWANCES			3,332,000	3,860,000	4,066,000
A01202	House Rent Allowance			157,000	155,000	166,000
A01203	Conveyance Allowance			231,000	226,000	231,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	110,000	120,000
A01217	Medical Allowance			108,000	105,000	108,000
A0124C	Disparity Reduction Allowance			269,000	265,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	159,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			290,000	260,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			1,154,000	942,000	989,000
A0125E	Ad-hoc Relief Allowance 2024			824,000	750,000	788,000
A0125P	Ad-hoc Relief Allowance 2025				300,000	324,000
A0125Q	Disparity Reduction Allowance 2025				518,000	544,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,929,000	7,352,000	7,684,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,791,000	5,086,000	6,254,000
A011	TOTAL PAY	6	6	2,818,000	2,180,000	3,123,000
A01101	PAY OF OFFICERS	1	1	513,000	515,000	600,000
S071	Senior Teacher	BPS-16	1	1	513,000	600,000
A01151	PAY OF OTHER STAFF	5	5	2,305,000	1,665,000	2,523,000
E046	Elementary Teacher	BPS-14	0	4		2,200,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	4	0	2,026,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			2,973,000	2,906,000	3,131,000
A012-1	TOTAL REGULAR ALLOWANCES			2,973,000	2,906,000	3,131,000
A01202	House Rent Allowance			186,000	159,000	172,000
A01203	Conveyance Allowance			257,000	229,000	257,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	5,000	60,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			258,000	264,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	160,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			244,000	188,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			986,000	658,000	691,000
A0125E	Ad-hoc Relief Allowance 2024			705,000	496,000	521,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				356,000	374,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	68,000	66,000
GRAND TOTAL				5,791,000	5,086,000	6,254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,374,000	3,147,000	4,164,000
A011	TOTAL PAY	4	4	1,710,000	1,267,000	2,142,000
A01101	PAY OF OFFICERS	1	1	510,000	0	642,000
S071	Senior Teacher	BPS-16	1	1		642,000
A01151	PAY OF OTHER STAFF	3	3	1,200,000	1,267,000	1,500,000
E046	Elementary Teacher	BPS-14	0	3		1,500,000
E046	Elementary Teacher	BPS-11	3	0	1,200,000	-
A012	TOTAL ALLOWANCES			1,664,000	1,880,000	2,022,000
A012-1	TOTAL REGULAR ALLOWANCES			1,664,000	1,880,000	2,022,000
A01202	House Rent Allowance			150,000	91,000	112,000
A01203	Conveyance Allowance			163,000	126,000	163,000
A01216	Qualification Allowance			1,000	70,000	60,000
A01217	Medical Allowance			80,000	66,000	72,000
A0124C	Disparity Reduction Allowance			170,000	155,000	163,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	93,000	98,000
A0124R	Ad-hoc Relief Allowance 2022			160,000	117,000	123,000
A0124X	Ad-hoc Relief Allowance 2023			451,000	416,000	437,000
A0125E	Ad-hoc Relief Allowance 2024			322,000	337,000	354,000
A0125P	Ad-hoc Relief Allowance 2025				135,000	146,000
A0125Q	Disparity Reduction Allowance 2025				230,000	242,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	44,000	48,000
GRAND TOTAL				3,374,000	3,147,000	4,164,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,317,000	3,749,000	4,038,000
A011	TOTAL PAY	4	4	1,398,000	1,398,000	1,602,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	500,000
S071	Senior Teacher	BPS-16	1	1	405,000	500,000
A01151	PAY OF OTHER STAFF	3	3	993,000	991,000	1,102,000
E046	Elementary Teacher	BPS-14	0	2		800,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	2	0	746,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			1,919,000	2,351,000	2,436,000
A012-1	TOTAL REGULAR ALLOWANCES			1,619,000	1,895,000	1,992,000
A01202	House Rent Allowance			99,000	104,000	112,000
A01203	Conveyance Allowance			163,000	157,000	163,000
A01216	Qualification Allowance			1,000	65,000	60,000
A01217	Medical Allowance			77,000	69,000	77,000
A0124C	Disparity Reduction Allowance			170,000	178,000	187,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	107,000	112,000
A0124R	Ad-hoc Relief Allowance 2022			121,000	121,000	127,000
A0124X	Ad-hoc Relief Allowance 2023			489,000	408,000	428,000
A0125E	Ad-hoc Relief Allowance 2024			350,000	332,000	349,000
A0125P	Ad-hoc Relief Allowance 2025				133,000	144,000
A0125Q	Disparity Reduction Allowance 2025				177,000	186,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			42,000	44,000	42,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			3,317,000	3,749,000	4,038,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0624	<u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,853,000</u>	<u>5,471,000</u>	<u>5,850,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,391,000</u>	<u>2,388,000</u>	<u>2,594,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>949,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	866,000	925,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,525,000</u>	<u>1,439,000</u>	<u>1,669,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,400,000
E046	Elementary Teacher	BPS-11	3	0	1,262,000	-
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			<u>2,462,000</u>	<u>3,083,000</u>	<u>3,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,462,000</u>	<u>3,083,000</u>	<u>3,256,000</u>
A01202	House Rent Allowance			117,000	125,000	128,000
A01203	Conveyance Allowance			184,000	184,000	184,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			100,000	90,000	120,000
A0124C	Disparity Reduction Allowance			200,000	215,000	226,000
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	129,000	135,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	764,000	802,000
A0125E	Ad-hoc Relief Allowance 2024			600,000	597,000	627,000
A0125P	Ad-hoc Relief Allowance 2025				239,000	258,000
A0125Q	Disparity Reduction Allowance 2025				418,000	439,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				4,853,000	5,471,000	5,850,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,905,000	17,543,000	17,641,000
A011	TOTAL PAY	17	17	7,186,000	7,772,000	7,518,000
A01101	PAY OF OFFICERS	1	1	1,066,000	1,419,000	1,061,000
S071	Senior Teacher	BPS-16	1	1	1,066,000	1,061,000
A01151	PAY OF OTHER STAFF	16	16	6,120,000	6,353,000	6,457,000
E046	Elementary Teacher	BPS-14	0	11		4,800,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		426,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		346,000
E046	Elementary Teacher	BPS-11	11	0	4,560,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	342,000	-
E053	Elementary Teacher (Handicraft)	BPS-11	1	0	263,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	417,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			7,719,000	9,771,000	10,123,000
A012-1	TOTAL REGULAR ALLOWANCES			7,719,000	9,771,000	10,123,000
A01202	House Rent Allowance			500,000	488,000	488,000
A01203	Conveyance Allowance			621,000	664,000	596,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			307,000	307,000	307,000
A0124C	Disparity Reduction Allowance			724,000	791,000	831,000
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	475,000	499,000
A0124R	Ad-hoc Relief Allowance 2022			620,000	639,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			2,462,000	2,281,000	2,395,000
A0125E	Ad-hoc Relief Allowance 2024			1,743,000	1,864,000	1,957,000
A0125P	Ad-hoc Relief Allowance 2025				767,000	828,000
A0125Q	Disparity Reduction Allowance 2025				1,246,000	1,308,000
A01238	Charge Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			171,000	183,000	171,000
GRAND TOTAL				14,905,000	17,543,000	17,641,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,293,000	5,079,000	5,331,000
A011	TOTAL PAY	5	5	2,089,000	2,277,000	2,385,000
A01101	PAY OF OFFICERS	1	1	839,000	868,000	848,000
S071	Senior Teacher	BPS-16	1	839,000		848,000
A01151	PAY OF OTHER STAFF	4	4	1,250,000	1,409,000	1,537,000
E046	Elementary Teacher	BPS-14	0			1,300,000
E046	Elementary Teacher	BPS-11	3	1,018,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			2,204,000	2,802,000	2,946,000
A012-1	TOTAL REGULAR ALLOWANCES			2,204,000	2,802,000	2,946,000
A01202	House Rent Allowance			114,000	120,000	123,000
A01203	Conveyance Allowance			184,000	179,000	184,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			95,000	92,000	95,000
A0124C	Disparity Reduction Allowance			200,000	206,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	124,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	190,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			731,000	687,000	721,000
A0125E	Ad-hoc Relief Allowance 2024			522,000	553,000	581,000
A0125P	Ad-hoc Relief Allowance 2025				221,000	239,000
A0125Q	Disparity Reduction Allowance 2025				382,000	401,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			45,000	46,000	45,000
GRAND TOTAL				4,293,000	5,079,000	5,331,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,861,000	6,610,000	7,137,000
A011	TOTAL PAY	5	5	3,003,000	2,974,000	3,282,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,466,000	1,550,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,550,000
A01151	PAY OF OTHER STAFF	4	4	1,541,000	1,508,000	1,732,000
E046	Elementary Teacher	BPS-14	0			1,500,000
E046	Elementary Teacher	BPS-11	3	1,314,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,858,000	3,636,000	3,855,000
A012-1	TOTAL REGULAR ALLOWANCES			2,858,000	3,636,000	3,855,000
A01202	House Rent Allowance			201,000	192,000	208,000
A01203	Conveyance Allowance			210,000	193,000	210,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			98,000	89,000	98,000
A0124C	Disparity Reduction Allowance			339,000	325,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	195,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			22,000	253,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			978,000	915,000	961,000
A0125E	Ad-hoc Relief Allowance 2024			750,000	652,000	685,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				491,000	516,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			45,000	39,000	45,000
GRAND TOTAL				5,861,000	6,610,000	7,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,608,000	4,933,000	5,202,000
A011	TOTAL PAY	5	5	2,271,000	2,113,000	2,286,000
A01101	PAY OF OFFICERS	1	1	839,000	651,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	4	4	1,432,000	1,462,000	1,463,000
E046	Elementary Teacher	BPS-14	0			1,220,000
E046	Elementary Teacher	BPS-11	3	1,195,000		-
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			2,337,000	2,820,000	2,916,000
A012-1	TOTAL REGULAR ALLOWANCES			2,337,000	2,820,000	2,916,000
A01202	House Rent Allowance			121,000	133,000	130,000
A01203	Conveyance Allowance			184,000	210,000	184,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	230,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	138,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	188,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			795,000	673,000	707,000
A0125E	Ad-hoc Relief Allowance 2024			568,000	541,000	568,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				355,000	373,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				4,608,000	4,933,000	5,202,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,379,000	4,344,000	4,333,000
A011	TOTAL PAY	5	5	1,524,000	1,718,000	1,608,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	4	4	1,146,000	1,338,000	1,223,000
E046	Elementary Teacher	BPS-14	0			900,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	836,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			1,855,000	2,626,000	2,725,000
A012-1	TOTAL REGULAR ALLOWANCES			1,855,000	2,626,000	2,725,000
A01202	House Rent Allowance			122,000	135,000	139,000
A01203	Conveyance Allowance			197,000	203,000	210,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	193,000	180,000
A01217	Medical Allowance			90,000	93,000	90,000
A0124C	Disparity Reduction Allowance			208,000	231,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	139,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			132,000	149,000	156,000
A0124X	Ad-hoc Relief Allowance 2023			533,000	526,000	552,000
A0125E	Ad-hoc Relief Allowance 2024			381,000	428,000	449,000
A0125P	Ad-hoc Relief Allowance 2025				171,000	185,000
A0125Q	Disparity Reduction Allowance 2025				294,000	309,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	62,000	60,000
GRAND TOTAL				3,379,000	4,344,000	4,333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,369,000	6,579,000	6,756,000
A011	TOTAL PAY	5	5	3,066,000	2,626,000	2,946,000
A01101	PAY OF OFFICERS	1	1	1,168,000	974,000	1,158,000
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,158,000
A01151	PAY OF OTHER STAFF	4	4	1,898,000	1,652,000	1,788,000
E046	Elementary Teacher	BPS-14	0	3		1,465,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,195,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	703,000	-
A012	TOTAL ALLOWANCES			3,303,000	3,953,000	3,810,000
A012-1	TOTAL REGULAR ALLOWANCES			3,003,000	3,197,000	3,366,000
A01202	House Rent Allowance			180,000	159,000	182,000
A01203	Conveyance Allowance			197,000	203,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			94,000	88,000	94,000
A0124C	Disparity Reduction Allowance			304,000	269,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	162,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			1,015,000	738,000	775,000
A0125E	Ad-hoc Relief Allowance 2024			708,000	581,000	610,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	272,000
A0125Q	Disparity Reduction Allowance 2025				416,000	437,000
A01253	Science Allowance			4,000	2,000	4,000
A01238	Charge Allowance			1,000	-	2,000
A01289	Teaching Allowance			57,000	56,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	756,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	756,000	444,000
GRAND TOTAL				6,369,000	6,579,000	6,756,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,314,000	5,959,000	6,895,000
A011	TOTAL PAY	7	7	2,484,000	2,500,000	3,276,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	450,000
S071	Senior Teacher	BPS-16	1	378,000		450,000
A01151	PAY OF OTHER STAFF	6	6	2,106,000	2,120,000	2,826,000
E046	Elementary Teacher	BPS-14	0			2,250,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,563,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	248,000		253,000
A012	TOTAL ALLOWANCES			2,830,000	3,459,000	3,619,000
A012-1	TOTAL REGULAR ALLOWANCES			2,830,000	3,459,000	3,619,000
A01202	House Rent Allowance			223,000	263,000	272,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			2,000	-	1,000
A01217	Medical Allowance			1,000	126,000	126,000
A01208	Dress Allowance			1,000	2,000	1,000
A01207	Washing Allowance			126,000	2,000	3,000
A0124C	Disparity Reduction Allowance			288,000	300,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	180,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			850,000	763,000	801,000
A0125E	Ad-hoc Relief Allowance 2024			621,000	620,000	651,000
A0125P	Ad-hoc Relief Allowance 2025				248,000	268,000
A0125Q	Disparity Reduction Allowance 2025				418,000	439,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,314,000	5,959,000	6,895,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,596,000	4,149,000	4,963,000
A011	TOTAL PAY	4	4	2,686,000	1,637,000	2,254,000
A01101	PAY OF OFFICERS	1	1	1,117,000	410,000	547,000
S071	Senior Teacher	BPS-16	1	1	1,117,000	547,000
A01151	PAY OF OTHER STAFF	3	3	1,569,000	1,227,000	1,707,000
E046	Elementary Teacher	BPS-14	0	2		400,000
E049	Elementary Teacher (Science)	BPS-14	0	1		1,307,000
E046	Elementary Teacher	BPS-11	2	0	310,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	1,259,000	-
A012	TOTAL ALLOWANCES			2,910,000	2,512,000	2,709,000
A012-1	TOTAL REGULAR ALLOWANCES			2,610,000	2,056,000	2,265,000
A01202	House Rent Allowance			151,000	100,000	119,000
A01203	Conveyance Allowance			189,000	147,000	189,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	10,000	60,000
A01217	Medical Allowance			74,000	66,000	72,000
A0124C	Disparity Reduction Allowance			255,000	172,000	181,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	103,000	108,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	124,000	130,000
A0124X	Ad-hoc Relief Allowance 2023			884,000	484,000	508,000
A0125E	Ad-hoc Relief Allowance 2024			616,000	397,000	417,000
A0125P	Ad-hoc Relief Allowance 2025				159,000	172,000
A0125Q	Disparity Reduction Allowance 2025				248,000	260,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			42,000	44,000	42,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,596,000	4,149,000	4,963,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,522,000	5,065,000	6,112,000
A011	TOTAL PAY	4	4	2,319,000	2,072,000	2,811,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	1	974,000	951,000
A01151	PAY OF OTHER STAFF	3	3	1,345,000	1,096,000	1,860,000
E046	Elementary Teacher	BPS-14	0	2		1,537,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	2	0	1,050,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			3,203,000	2,993,000	3,301,000
A012-1	TOTAL REGULAR ALLOWANCES			2,903,000	2,537,000	2,857,000
A01202	House Rent Allowance			147,000	116,000	151,000
A01203	Conveyance Allowance			249,000	170,000	249,000
A01216	Qualification Allowance			1,000	5,000	60,000
A01217	Medical Allowance			90,000	65,000	90,000
A0124C	Disparity Reduction Allowance			253,000	180,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	108,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			244,000	169,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			984,000	604,000	634,000
A0125E	Ad-hoc Relief Allowance 2024			728,000	499,000	524,000
A0125P	Ad-hoc Relief Allowance 2025				200,000	216,000
A0125Q	Disparity Reduction Allowance 2025				380,000	399,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			48,000	33,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,522,000	5,065,000	6,112,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,384,000	4,625,000	4,878,000
A011	TOTAL PAY	4	4	1,982,000	2,008,000	2,143,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	950,000
S071	Senior Teacher	BPS-16	1	893,000		950,000
A01151	PAY OF OTHER STAFF	3	3	1,089,000	1,113,000	1,193,000
E046	Elementary Teacher	BPS-14	0			850,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	2	779,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			2,402,000	2,617,000	2,735,000
A012-1	TOTAL REGULAR ALLOWANCES			2,402,000	2,617,000	2,735,000
A01202	House Rent Allowance			104,000	108,000	112,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			94,000	94,000	94,000
A0124C	Disparity Reduction Allowance			178,000	186,000	195,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	111,000	117,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	172,000	181,000
A0124X	Ad-hoc Relief Allowance 2023			694,000	624,000	655,000
A0125E	Ad-hoc Relief Allowance 2024			496,000	501,000	526,000
A0125P	Ad-hoc Relief Allowance 2025				200,000	216,000
A0125Q	Disparity Reduction Allowance 2025				344,000	361,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				4,384,000	4,625,000	4,878,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0809	<u>SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,682,000</u>	<u>5,539,000</u>	<u>5,678,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,299,000</u>	<u>2,517,000</u>	<u>2,493,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>811,000</u>	<u>814,000</u>	<u>850,000</u>
S071	Senior Teacher	BPS-16	1	1	811,000	850,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,488,000</u>	<u>1,703,000</u>	<u>1,643,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,300,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	3	0	1,178,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			<u>2,383,000</u>	<u>3,022,000</u>	<u>3,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,383,000</u>	<u>3,022,000</u>	<u>3,185,000</u>
A01202	House Rent Allowance			115,000	127,000	139,000
A01203	Conveyance Allowance			197,000	191,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	87,000	90,000
A0124C	Disparity Reduction Allowance			215,000	218,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	152,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	241,000	253,000
A0124X	Ad-hoc Relief Allowance 2023			805,000	741,000	778,000
A0125E	Ad-hoc Relief Allowance 2024			575,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				225,000	243,000
A0125Q	Disparity Reduction Allowance 2025				429,000	450,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			51,000	52,000	51,000
GRAND TOTAL				4,682,000	5,539,000	5,678,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,980,000	3,846,000	4,211,000
A011	TOTAL PAY	5	5	1,898,000	1,691,000	1,909,000
A01101	PAY OF OFFICERS	1	1	405,000	366,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,493,000	1,325,000	1,499,000
E046	Elementary Teacher	BPS-14	0	3		1,197,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,183,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			2,082,000	2,155,000	2,302,000
A012-1	TOTAL REGULAR ALLOWANCES			2,082,000	2,155,000	2,302,000
A01202	House Rent Allowance			126,000	120,000	139,000
A01203	Conveyance Allowance			197,000	180,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	81,000	90,000
A0124C	Disparity Reduction Allowance			215,000	206,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	123,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			160,000	142,000	149,000
A0124X	Ad-hoc Relief Allowance 2023			644,000	499,000	524,000
A0125E	Ad-hoc Relief Allowance 2024			454,000	358,000	376,000
A0125P	Ad-hoc Relief Allowance 2025				143,000	154,000
A0125Q	Disparity Reduction Allowance 2025				249,000	261,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				3,980,000	3,846,000	4,211,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,995,000	4,554,000	4,857,000
A011	TOTAL PAY	5	5	1,872,000	2,268,000	2,350,000
A01101	PAY OF OFFICERS	1	1	378,000	391,000	450,000
S071	Senior Teacher	BPS-16	1	378,000		450,000
A01151	PAY OF OTHER STAFF	4	4	1,494,000	1,877,000	1,900,000
E046	Elementary Teacher	BPS-14	0			1,600,000
E049	Elementary Teacher (Science)	BPS-14	0			300,000
E046	Elementary Teacher	BPS-11	3	1,247,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,123,000	2,286,000	2,507,000
A012-1	TOTAL REGULAR ALLOWANCES			2,123,000	2,286,000	2,507,000
A01202	House Rent Allowance			130,000	103,000	139,000
A01203	Conveyance Allowance			197,000	149,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	71,000	90,000
A0124C	Disparity Reduction Allowance			223,000	177,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	106,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	143,000	150,000
A0124X	Ad-hoc Relief Allowance 2023			655,000	573,000	602,000
A0125E	Ad-hoc Relief Allowance 2024			468,000	437,000	459,000
A0125P	Ad-hoc Relief Allowance 2025				176,000	190,000
A0125Q	Disparity Reduction Allowance 2025				307,000	322,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			54,000	43,000	54,000
GRAND TOTAL				3,995,000	4,554,000	4,857,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,496,000	5,160,000	5,393,000
A011	TOTAL PAY	4	4	2,217,000	2,301,000	2,423,000
A01101	PAY OF OFFICERS	1	1	1,117,000	1,177,000	1,200,000
S071	Senior Teacher	BPS-16	1	1	1,117,000	1,200,000
A01151	PAY OF OTHER STAFF	3	3	1,100,000	1,124,000	1,223,000
E046	Elementary Teacher	BPS-14	0	2		900,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	2	0	805,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,279,000	2,859,000	2,970,000
A012-1	TOTAL REGULAR ALLOWANCES			2,279,000	2,859,000	2,970,000
A01202	House Rent Allowance			141,000	146,000	149,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			77,000	77,000	77,000
A0124C	Disparity Reduction Allowance			236,000	245,000	257,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	147,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			193,000	193,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			720,000	651,000	684,000
A0125E	Ad-hoc Relief Allowance 2024			498,000	504,000	529,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				384,000	403,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			42,000	60,000	42,000
GRAND TOTAL				4,496,000	5,160,000	5,393,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,729,000	3,789,000	4,742,000
A011	TOTAL PAY			2,114,000	1,392,000	2,185,000
A01101	PAY OF OFFICERS			486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	1	486,000	487,000
A01151	PAY OF OTHER STAFF			1,628,000	904,000	1,698,000
E046	Elementary Teacher	BPS-14	0	3		1,396,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,333,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,615,000	2,397,000	2,557,000
A012-1	TOTAL REGULAR ALLOWANCES			2,315,000	1,941,000	2,113,000
A01202	House Rent Allowance			132,000	115,000	145,000
A01203	Conveyance Allowance			223,000	177,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	80,000	90,000
A0124C	Disparity Reduction Allowance			227,000	197,000	207,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	118,000	124,000
A0124R	Ad-hoc Relief Allowance 2022			177,000	118,000	124,000
A0124X	Ad-hoc Relief Allowance 2023			740,000	414,000	435,000
A0125E	Ad-hoc Relief Allowance 2024			528,000	332,000	349,000
A0125P	Ad-hoc Relief Allowance 2025				133,000	144,000
A0125Q	Disparity Reduction Allowance 2025				200,000	210,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	4,000	1,000
A01289	Teaching Allowance			54,000	53,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,729,000	3,789,000	4,742,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0875	<u>GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,343,000	6,749,000	7,246,000
A011	TOTAL PAY	5	5	3,082,000	2,839,000	3,194,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,307,000	1,200,000
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,200,000
A01151	PAY OF OTHER STAFF	4	4	1,987,000	1,532,000	1,994,000
E046	Elementary Teacher	BPS-14	0	3		1,525,000
E049	Elementary Teacher (Science)	BPS-14	0	1		469,000
E046	Elementary Teacher	BPS-11	3	0	1,539,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	448,000	-
A012	TOTAL ALLOWANCES			3,261,000	3,910,000	4,052,000
A012-1	TOTAL REGULAR ALLOWANCES			2,961,000	3,454,000	3,608,000
A01202	House Rent Allowance			161,000	200,000	161,000
A01203	Conveyance Allowance			197,000	187,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			94,000	78,000	94,000
A0124C	Disparity Reduction Allowance			276,000	305,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	198,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			1,024,000	830,000	872,000
A0125E	Ad-hoc Relief Allowance 2024			716,000	642,000	674,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	298,000
A0125Q	Disparity Reduction Allowance 2025				453,000	476,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			57,000	51,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,343,000	6,749,000	7,246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,455,000	5,661,000	5,965,000
A011	TOTAL PAY	5	5	2,272,000	2,218,000	2,414,000
A01101	PAY OF OFFICERS	1	1	378,000	395,000	450,000
S071	Senior Teacher	BPS-16	1	1	378,000	450,000
A01151	PAY OF OTHER STAFF	4	4	1,894,000	1,823,000	1,964,000
E046	Elementary Teacher	BPS-14	0	3		1,600,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,599,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,183,000	3,443,000	3,551,000
A012-1	TOTAL REGULAR ALLOWANCES			1,883,000	2,987,000	3,107,000
A01202	House Rent Allowance			122,000	139,000	135,000
A01203	Conveyance Allowance			197,000	214,000	197,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	240,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	144,000	151,000
A0124R	Ad-hoc Relief Allowance 2022			132,000	194,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			550,000	697,000	732,000
A0125E	Ad-hoc Relief Allowance 2024			393,000	551,000	579,000
A0125P	Ad-hoc Relief Allowance 2025				220,000	238,000
A0125Q	Disparity Reduction Allowance 2025				385,000	404,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,455,000	5,661,000	5,965,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0877	<u>GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,475,000</u>	<u>5,515,000</u>	<u>5,901,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,513,000</u>	<u>2,198,000</u>	<u>2,428,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>513,000</u>	<u>922,000</u>	<u>990,000</u>
S071	Senior Teacher	BPS-16	1	1	513,000	990,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,000,000</u>	<u>1,276,000</u>	<u>1,438,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,115,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,705,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			<u>2,962,000</u>	<u>3,317,000</u>	<u>3,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,662,000</u>	<u>2,861,000</u>	<u>3,029,000</u>
A01202	House Rent Allowance			143,000	135,000	151,000
A01203	Conveyance Allowance			249,000	217,000	249,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			98,000	89,000	98,000
A0124C	Disparity Reduction Allowance			246,000	232,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	139,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	190,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			879,000	671,000	705,000
A0125E	Ad-hoc Relief Allowance 2024			628,000	531,000	558,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				382,000	401,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			45,000	48,000	33,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,475,000	5,515,000	5,901,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,371,000	11,498,000	12,112,000
A011	TOTAL PAY	10	10	4,936,000	5,066,000	5,299,000
A01101	PAY OF OFFICERS	1	1	757,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	9	9	4,179,000	4,307,000	4,554,000
E046	Elementary Teacher	BPS-14	0	6		3,582,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	6	0	3,300,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
E053	Elementary Teacher (Handicraft)	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	1	1	321,000	326,000
A012	TOTAL ALLOWANCES			5,435,000	6,432,000	6,813,000
A012-1	TOTAL REGULAR ALLOWANCES			5,435,000	6,432,000	6,813,000
A01202	House Rent Allowance			300,000	273,000	287,000
A01203	Conveyance Allowance			500,000	433,000	458,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	10,000	60,000
A01217	Medical Allowance			185,000	180,000	180,000
A0124C	Disparity Reduction Allowance			443,000	470,000	494,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	281,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	439,000	461,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,592,000	1,672,000
A0125E	Ad-hoc Relief Allowance 2024			1,265,000	1,267,000	1,330,000
A0125P	Ad-hoc Relief Allowance 2025				507,000	548,000
A0125Q	Disparity Reduction Allowance 2025				863,000	906,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	102,000	108,000
GRAND TOTAL				10,371,000	11,498,000	12,112,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,552,000	8,487,000	8,630,000
A011	TOTAL PAY	8	8	3,729,000	3,814,000	3,713,000
A01101	PAY OF OFFICERS	1	1	405,000	419,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,324,000	3,395,000	3,303,000
E046	Elementary Teacher	BPS-14	0			2,743,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,791,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,823,000	4,673,000	4,917,000
A012-1	TOTAL REGULAR ALLOWANCES			3,823,000	4,673,000	4,917,000
A01202	House Rent Allowance			212,000	211,000	220,000
A01203	Conveyance Allowance			338,000	329,000	338,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			364,000	306,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	326,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,131,000	1,176,000	1,235,000
A0125E	Ad-hoc Relief Allowance 2024			933,000	944,000	991,000
A0125P	Ad-hoc Relief Allowance 2025				378,000	408,000
A0125Q	Disparity Reduction Allowance 2025				544,000	571,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	61,000	81,000
GRAND TOTAL				7,552,000	8,487,000	8,630,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,682,000	9,857,000	10,149,000
A011	TOTAL PAY	8	8	4,367,000	4,377,000	4,368,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,962,000	3,970,000	3,958,000
E046	Elementary Teacher	BPS-14	0			3,439,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	3,476,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,315,000	5,480,000	5,781,000
A012-1	TOTAL REGULAR ALLOWANCES			4,315,000	5,480,000	5,781,000
A01202	House Rent Allowance			222,000	225,000	227,000
A01203	Conveyance Allowance			364,000	367,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	149,000	144,000
A0124C	Disparity Reduction Allowance			383,000	388,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	233,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			381,000	382,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			1,345,000	1,367,000	1,435,000
A0125E	Ad-hoc Relief Allowance 2024			1,092,000	1,090,000	1,145,000
A0125P	Ad-hoc Relief Allowance 2025				436,000	471,000
A0125Q	Disparity Reduction Allowance 2025				752,000	790,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				8,682,000	9,857,000	10,149,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,761,000	6,628,000	6,778,000
A011	TOTAL PAY	7	7	2,937,000	2,803,000	2,752,000
A01101	PAY OF OFFICERS	1	1	757,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	6	6	2,180,000	2,044,000	2,007,000
E046	Elementary Teacher	BPS-14	0	5		1,811,000
E046	Elementary Teacher	BPS-11	5	0	2,000,000	-
N004	Naib Qasid	BPS-01	1	1	180,000	196,000
A012	TOTAL ALLOWANCES			2,824,000	3,825,000	4,026,000
A012-1	TOTAL REGULAR ALLOWANCES			2,824,000	3,825,000	4,026,000
A01202	House Rent Allowance			169,000	180,000	181,000
A01203	Conveyance Allowance			253,000	260,000	270,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	171,000	180,000
A01217	Medical Allowance			126,000	130,000	150,000
A0124C	Disparity Reduction Allowance			288,000	308,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	185,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	239,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			837,000	861,000	904,000
A0125E	Ad-hoc Relief Allowance 2024			665,000	674,000	708,000
A0125P	Ad-hoc Relief Allowance 2025				266,000	287,000
A0125Q	Disparity Reduction Allowance 2025				472,000	496,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				5,761,000	6,628,000	6,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,478,000	6,524,000	7,052,000
A011	TOTAL PAY	7	7	3,138,000	2,826,000	3,057,000
A01101	PAY OF OFFICERS	1	1	649,000	651,000	642,000
S071	Senior Teacher	BPS-16	1	649,000		642,000
A01151	PAY OF OTHER STAFF	6	6	2,489,000	2,175,000	2,415,000
E046	Elementary Teacher	BPS-14	0			1,574,000
E049	Elementary Teacher (Science)	BPS-14	0			645,000
E046	Elementary Teacher	BPS-11	3	1,565,000		-
E049	Elementary Teacher (Science)	BPS-11	2	589,000		-
N004	Naib Qasid	BPS-01	1	335,000		196,000
A012	TOTAL ALLOWANCES			3,340,000	3,698,000	3,995,000
A012-1	TOTAL REGULAR ALLOWANCES			3,340,000	3,698,000	3,995,000
A01202	House Rent Allowance			176,000	166,000	188,000
A01203	Conveyance Allowance			278,000	257,000	278,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			240,000	-	60,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			301,000	285,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	246,000	258,000
A0124X	Ad-hoc Relief Allowance 2023			919,000	883,000	927,000
A0125E	Ad-hoc Relief Allowance 2024			758,000	706,000	741,000
A0125P	Ad-hoc Relief Allowance 2025				283,000	306,000
A0125Q	Disparity Reduction Allowance 2025				519,000	545,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,478,000	6,524,000	7,052,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,685,000	10,949,000	11,323,000
A011	TOTAL PAY	8	8	4,897,000	4,905,000	4,969,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,847,000	1,802,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,802,000
A01151	PAY OF OTHER STAFF	7	7	3,055,000	3,058,000	3,167,000
E046	Elementary Teacher	BPS-14	0			2,530,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,448,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,788,000	6,044,000	6,354,000
A012-1	TOTAL REGULAR ALLOWANCES			4,788,000	6,044,000	6,354,000
A01202	House Rent Allowance			279,000	281,000	290,000
A01203	Conveyance Allowance			313,000	307,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			473,000	477,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			284,000	285,000	299,000
A0124R	Ad-hoc Relief Allowance 2022			433,000	434,000	456,000
A0124X	Ad-hoc Relief Allowance 2023			1,471,000	1,481,000	1,555,000
A0125E	Ad-hoc Relief Allowance 2024			1,224,000	1,131,000	1,188,000
A0125P	Ad-hoc Relief Allowance 2025				493,000	532,000
A0125Q	Disparity Reduction Allowance 2025				860,000	903,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			78,000	76,000	84,000
GRAND TOTAL				9,685,000	10,949,000	11,323,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,774,000	9,118,000	9,261,000
A011	TOTAL PAY	8	8	3,805,000	4,051,000	3,905,000
A01101	PAY OF OFFICERS	1	1	1,117,000	1,326,000	1,110,000
S071	Senior Teacher	BPS-16	1	1		1,110,000
A01151	PAY OF OTHER STAFF	7	7	2,688,000	2,725,000	2,795,000
E046	Elementary Teacher	BPS-14	0	5		2,276,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	5	0	2,218,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			3,969,000	5,067,000	5,356,000
A012-1	TOTAL REGULAR ALLOWANCES			3,969,000	5,067,000	5,356,000
A01202	House Rent Allowance			238,000	246,000	251,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			151,000	151,000	151,000
A0124C	Disparity Reduction Allowance			403,000	418,000	439,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	251,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			343,000	347,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,176,000	1,201,000	1,261,000
A0125E	Ad-hoc Relief Allowance 2024			951,000	942,000	989,000
A0125P	Ad-hoc Relief Allowance 2025				404,000	436,000
A0125Q	Disparity Reduction Allowance 2025				698,000	733,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	84,000	84,000
GRAND TOTAL				7,774,000	9,118,000	9,261,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0124	<u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,607,000	7,686,000	8,016,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,267,000	3,365,000	3,496,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	649,000	651,000	745,000
S071	Senior Teacher	BPS-16	1	649,000		745,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,618,000	2,714,000	2,751,000
E046	Elementary Teacher	BPS-14	0			2,059,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	4	1,952,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	356,000		328,000
A012	TOTAL ALLOWANCES			3,340,000	4,321,000	4,520,000
A012-1	TOTAL REGULAR ALLOWANCES			3,340,000	4,321,000	4,520,000
A01202	House Rent Allowance			176,000	185,000	188,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			301,000	318,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	191,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	301,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,030,000	1,050,000	1,103,000
A0125E	Ad-hoc Relief Allowance 2024			822,000	835,000	877,000
A0125P	Ad-hoc Relief Allowance 2025				333,000	360,000
A0125Q	Disparity Reduction Allowance 2025				565,000	593,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,607,000	7,686,000	8,016,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,809,000	5,378,000	5,681,000
A011	TOTAL PAY	6	6	2,861,000	2,310,000	2,373,000
A01101	PAY OF OFFICERS	1	1	820,000	0	410,000
S071	Senior Teacher	BPS-16	1	820,000		410,000
A01151	PAY OF OTHER STAFF	5	5	2,041,000	2,310,000	1,963,000
E046	Elementary Teacher	BPS-14	0			1,277,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	3	1,383,000		-
E049	Elementary Teacher (Science)	BPS-11	1	323,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			2,948,000	3,068,000	3,308,000
A012-1	TOTAL REGULAR ALLOWANCES			2,948,000	3,068,000	3,308,000
A01202	House Rent Allowance			153,000	146,000	156,000
A01203	Conveyance Allowance			218,000	193,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			262,000	250,000	263,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	150,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			936,000	730,000	767,000
A0125E	Ad-hoc Relief Allowance 2024			726,000	576,000	605,000
A0125P	Ad-hoc Relief Allowance 2025				232,000	251,000
A0125Q	Disparity Reduction Allowance 2025				401,000	421,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,809,000	5,378,000	5,681,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,256,000	5,781,000	6,015,000
A011	TOTAL PAY	5	5	2,679,000	2,573,000	2,677,000
A01101	PAY OF OFFICERS	1	1	1,136,000	496,000	1,118,000
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,118,000
A01151	PAY OF OTHER STAFF	4	4	1,543,000	2,077,000	1,559,000
E046	Elementary Teacher	BPS-14	0	3		1,236,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,248,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,577,000	3,208,000	3,338,000
A012-1	TOTAL REGULAR ALLOWANCES			2,577,000	3,208,000	3,338,000
A01202	House Rent Allowance			151,000	146,000	159,000
A01203	Conveyance Allowance			197,000	227,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			96,000	92,000	96,000
A0124C	Disparity Reduction Allowance			258,000	238,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	144,000	151,000
A0124R	Ad-hoc Relief Allowance 2022			227,000	213,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			763,000	771,000	810,000
A0125E	Ad-hoc Relief Allowance 2024			669,000	647,000	679,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	275,000
A0125Q	Disparity Reduction Allowance 2025				414,000	435,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	61,000	54,000
GRAND TOTAL				5,256,000	5,781,000	6,015,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,279,000	5,360,000	5,546,000
A011	TOTAL PAY	4	4	2,137,000	2,156,000	2,190,000
A01101	PAY OF OFFICERS	1	1	1,136,000	1,139,000	1,118,000
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,118,000
A01151	PAY OF OTHER STAFF	3	3	1,001,000	1,017,000	1,072,000
E046	Elementary Teacher	BPS-14	0	2		749,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	2	0	706,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			3,142,000	3,204,000	3,356,000
A012-1	TOTAL REGULAR ALLOWANCES			2,842,000	2,748,000	2,912,000
A01202	House Rent Allowance			250,000	136,000	165,000
A01203	Conveyance Allowance			300,000	189,000	188,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			240,000	60,000	60,000
A01217	Medical Allowance			78,000	78,000	78,000
A0124C	Disparity Reduction Allowance			250,000	234,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	140,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	189,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			750,000	631,000	663,000
A0125E	Ad-hoc Relief Allowance 2024			466,000	484,000	508,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				350,000	368,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	36,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,279,000	5,360,000	5,546,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,739,000	4,443,000	4,474,000
A011	TOTAL PAY	3	3	1,875,000	2,006,000	1,855,000
A01101	PAY OF OFFICERS	1	1	920,000	1,045,000	900,000
S071	Senior Teacher	BPS-16	1	1	920,000	900,000
A01151	PAY OF OTHER STAFF	2	2	955,000	961,000	955,000
E046	Elementary Teacher	BPS-14	0	2		955,000
E046	Elementary Teacher	BPS-11	2	0	955,000	-
A012	TOTAL ALLOWANCES			1,864,000	2,437,000	2,619,000
A012-1	TOTAL REGULAR ALLOWANCES			1,864,000	2,437,000	2,619,000
A01202	House Rent Allowance			88,000	161,000	170,000
A01203	Conveyance Allowance			154,000	154,000	154,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			54,000	58,000	60,000
A0124C	Disparity Reduction Allowance			151,000	275,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			91,000	165,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	168,000	176,000
A0124X	Ad-hoc Relief Allowance 2023			595,000	491,000	516,000
A0125E	Ad-hoc Relief Allowance 2024			466,000	402,000	422,000
A0125P	Ad-hoc Relief Allowance 2025				193,000	208,000
A0125Q	Disparity Reduction Allowance 2025				334,000	351,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
	GRAND TOTAL			3,739,000	4,443,000	4,474,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,383,000	8,781,000	9,078,000
A011	TOTAL PAY	7	7	3,720,000	3,955,000	3,991,000
A01101	PAY OF OFFICERS	1	1	1,341,000	1,345,000	1,313,000
S071	Senior Teacher	BPS-16	1	1,341,000		1,313,000
A01151	PAY OF OTHER STAFF	6	6	2,379,000	2,610,000	2,678,000
E046	Elementary Teacher	BPS-14	0			2,014,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,749,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	335,000		341,000
A012	TOTAL ALLOWANCES			3,663,000	4,826,000	5,087,000
A012-1	TOTAL REGULAR ALLOWANCES			3,663,000	4,826,000	5,087,000
A01202	House Rent Allowance			196,000	206,000	196,000
A01203	Conveyance Allowance			278,000	279,000	282,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			140,000	140,000	140,000
A0124C	Disparity Reduction Allowance			335,000	353,000	371,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	212,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	346,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			1,115,000	1,187,000	1,246,000
A0125E	Ad-hoc Relief Allowance 2024			930,000	922,000	968,000
A0125P	Ad-hoc Relief Allowance 2025				396,000	428,000
A0125Q	Disparity Reduction Allowance 2025				692,000	727,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,383,000	8,781,000	9,078,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,175,000	8,124,000	7,183,000
A011	TOTAL PAY	7	7	3,679,000	5,328,000	3,991,000
A01101	PAY OF OFFICERS	1	1	757,000	0	745,000
S071	Senior Teacher	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	6	6	2,922,000	5,328,000	3,246,000
E046	Elementary Teacher	BPS-14	0	5		2,919,000
E046	Elementary Teacher	BPS-11	5	0	2,601,000	-
N004	Naib Qasid	BPS-01	1	1	321,000	327,000
A012	TOTAL ALLOWANCES			3,496,000	2,796,000	3,192,000
A012-1	TOTAL REGULAR ALLOWANCES			3,496,000	2,796,000	3,192,000
A01202	House Rent Allowance			160,000	174,000	201,000
A01203	Conveyance Allowance			257,000	184,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	104,000	126,000
A0124C	Disparity Reduction Allowance			274,000	299,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	185,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	181,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			1,225,000	652,000	685,000
A0125E	Ad-hoc Relief Allowance 2024			850,000	470,000	494,000
A0125P	Ad-hoc Relief Allowance 2025				174,000	188,000
A0125Q	Disparity Reduction Allowance 2025				312,000	328,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				7,175,000	8,124,000	7,183,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,977,000	6,399,000	6,631,000
A011	TOTAL PAY	7	7	2,794,000	2,738,000	2,791,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	1	405,000	385,000
A01151	PAY OF OTHER STAFF	6	6	2,389,000	2,358,000	2,406,000
E046	Elementary Teacher	BPS-14	0	4		1,721,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	4	0	1,709,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	323,000	-
N004	Naib Qasid	BPS-01	1	1	357,000	362,000
A012	TOTAL ALLOWANCES			3,183,000	3,661,000	3,840,000
A012-1	TOTAL REGULAR ALLOWANCES			3,183,000	3,661,000	3,840,000
A01202	House Rent Allowance			200,000	179,000	182,000
A01203	Conveyance Allowance			275,000	253,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			142,000	131,000	126,000
A0124C	Disparity Reduction Allowance			340,000	307,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	184,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	228,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			925,000	843,000	885,000
A0125E	Ad-hoc Relief Allowance 2024			700,000	686,000	720,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				456,000	479,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,977,000	6,399,000	6,631,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,593,000	4,183,000	4,303,000
A011	TOTAL PAY	4	4	1,823,000	1,553,000	1,591,000
A01101	PAY OF OFFICERS	1	1	513,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	3	3	1,310,000	1,038,000	1,078,000
E046	Elementary Teacher	BPS-14	0	3		1,078,000
E046	Elementary Teacher	BPS-11	3	0	1,310,000	-
A012	TOTAL ALLOWANCES			2,770,000	2,630,000	2,712,000
A012-1	TOTAL REGULAR ALLOWANCES			2,470,000	2,174,000	2,268,000
A01202	House Rent Allowance			180,000	108,000	112,000
A01203	Conveyance Allowance			240,000	163,000	163,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			96,000	72,000	72,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A0124C	Disparity Reduction Allowance			300,000	186,000	195,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	111,000	117,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	129,000	135,000
A0124X	Ad-hoc Relief Allowance 2023			720,000	482,000	506,000
A0125E	Ad-hoc Relief Allowance 2024			500,000	388,000	407,000
A0125P	Ad-hoc Relief Allowance 2025				155,000	167,000
A0125Q	Disparity Reduction Allowance 2025				268,000	281,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,593,000	4,183,000	4,303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,273,000	7,467,000	7,665,000
A011	TOTAL PAY	5	5	2,837,000	3,129,000	3,096,000
A01101	PAY OF OFFICERS	1	1	747,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	1	747,000	925,000
A01151	PAY OF OTHER STAFF	4	4	2,090,000	2,180,000	2,171,000
E046	Elementary Teacher	BPS-14	0	3		1,848,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,740,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	350,000	-
A012	TOTAL ALLOWANCES			3,436,000	4,338,000	4,569,000
A012-1	TOTAL REGULAR ALLOWANCES			3,136,000	3,882,000	4,125,000
A01202	House Rent Allowance			180,000	149,000	153,000
A01203	Conveyance Allowance			280,000	249,000	248,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			120,000	95,000	95,000
A0124C	Disparity Reduction Allowance			260,000	257,000	270,000
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	154,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	280,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			980,000	993,000	1,043,000
A0125E	Ad-hoc Relief Allowance 2024			750,000	782,000	821,000
A0125P	Ad-hoc Relief Allowance 2025				313,000	338,000
A0125Q	Disparity Reduction Allowance 2025				544,000	571,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,273,000	7,467,000	7,665,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,952,000	4,661,000	4,897,000
A011	TOTAL PAY	5	5	1,709,000	1,766,000	1,831,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,304,000	1,359,000	1,421,000
E046	Elementary Teacher	BPS-14	0	3		1,098,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,025,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			2,243,000	2,895,000	3,066,000
A012-1	TOTAL REGULAR ALLOWANCES			1,943,000	2,439,000	2,622,000
A01202	House Rent Allowance			122,000	132,000	139,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	227,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			129,000	151,000	159,000
A0124X	Ad-hoc Relief Allowance 2023			519,000	532,000	559,000
A0125E	Ad-hoc Relief Allowance 2024			427,000	442,000	464,000
A0125P	Ad-hoc Relief Allowance 2025				177,000	191,000
A0125Q	Disparity Reduction Allowance 2025				301,000	316,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,952,000	4,661,000	4,897,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,691,000	5,032,000	5,444,000
A011	TOTAL PAY	5	5	2,105,000	1,972,000	2,182,000
A01101	PAY OF OFFICERS	1	1	405,000	230,000	436,000
S071	Senior Teacher	BPS-16	1	1	405,000	436,000
A01151	PAY OF OTHER STAFF	4	4	1,700,000	1,742,000	1,746,000
E046	Elementary Teacher	BPS-14	0	3		1,423,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,405,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,586,000	3,060,000	3,262,000
A012-1	TOTAL REGULAR ALLOWANCES			2,286,000	2,604,000	2,818,000
A01202	House Rent Allowance			132,000	120,000	145,000
A01203	Conveyance Allowance			223,000	192,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			90,000	78,000	90,000
A0124C	Disparity Reduction Allowance			227,000	206,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	124,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	166,000	174,000
A0124X	Ad-hoc Relief Allowance 2023			648,000	618,000	649,000
A0125E	Ad-hoc Relief Allowance 2024			526,000	484,000	508,000
A0125P	Ad-hoc Relief Allowance 2025				193,000	208,000
A0125Q	Disparity Reduction Allowance 2025				331,000	348,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	46,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,691,000	5,032,000	5,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,890,000	6,024,000	6,340,000
A011	TOTAL PAY	6	6	3,847,000	2,414,000	2,505,000
A01101	PAY OF OFFICERS	1	1	540,000	543,000	539,000
S071	Senior Teacher	BPS-16	1	1	540,000	539,000
A01151	PAY OF OTHER STAFF	5	5	3,307,000	1,871,000	1,966,000
E046	Elementary Teacher	BPS-14	0	3		1,336,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	3	0	2,173,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	839,000	-
A012	TOTAL ALLOWANCES			4,043,000	3,610,000	3,835,000
A012-1	TOTAL REGULAR ALLOWANCES			3,743,000	3,154,000	3,391,000
A01202	House Rent Allowance			180,000	150,000	166,000
A01203	Conveyance Allowance			308,000	227,000	231,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	99,000	108,000
A0124C	Disparity Reduction Allowance			310,000	258,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	155,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	207,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			1,219,000	739,000	776,000
A0125E	Ad-hoc Relief Allowance 2024			961,000	599,000	629,000
A0125P	Ad-hoc Relief Allowance 2025				240,000	259,000
A0125Q	Disparity Reduction Allowance 2025				412,000	433,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	65,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			7,890,000	6,024,000	6,340,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,848,000	6,517,000	7,277,000
A011	TOTAL PAY	6	6	3,321,000	2,595,000	3,171,000
A01101	PAY OF OFFICERS	1	1	622,000	624,000	745,000
S071	Senior Teacher	BPS-16	1	622,000		745,000
A01151	PAY OF OTHER STAFF	5	5	2,699,000	1,971,000	2,426,000
E046	Elementary Teacher	BPS-14	0			1,796,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	3	2,094,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			3,527,000	3,922,000	4,106,000
A012-1	TOTAL REGULAR ALLOWANCES			3,227,000	3,466,000	3,662,000
A01202	House Rent Allowance			169,000	168,000	178,000
A01203	Conveyance Allowance			283,000	257,000	283,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			291,000	289,000	303,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	174,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	214,000	225,000
A0124X	Ad-hoc Relief Allowance 2023			1,045,000	836,000	878,000
A0125E	Ad-hoc Relief Allowance 2024			813,000	649,000	681,000
A0125P	Ad-hoc Relief Allowance 2025				263,000	284,000
A0125Q	Disparity Reduction Allowance 2025				437,000	459,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			66,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,848,000	6,517,000	7,277,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,099,000	5,937,000	6,254,000
A011	TOTAL PAY	6	6	2,250,000	2,209,000	2,392,000
A01101	PAY OF OFFICERS	1	1	377,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	377,000		410,000
A01151	PAY OF OTHER STAFF	5	5	1,873,000	1,802,000	1,982,000
E046	Elementary Teacher	BPS-14	0			1,292,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	3	1,252,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		-
A012	TOTAL ALLOWANCES			2,849,000	3,728,000	3,862,000
A012-1	TOTAL REGULAR ALLOWANCES			2,549,000	3,272,000	3,418,000
A01202	House Rent Allowance			154,000	165,000	172,000
A01203	Conveyance Allowance			257,000	260,000	257,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	110,000	108,000
A0124C	Disparity Reduction Allowance			264,000	282,000	296,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			706,000	731,000	768,000
A0125E	Ad-hoc Relief Allowance 2024			563,000	574,000	603,000
A0125P	Ad-hoc Relief Allowance 2025				229,000	247,000
A0125Q	Disparity Reduction Allowance 2025				406,000	426,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,099,000	5,937,000	6,254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,095,000	6,767,000	6,953,000
A011	TOTAL PAY	6	6	2,846,000	2,903,000	2,841,000
A01101	PAY OF OFFICERS	1	1	377,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	377,000		385,000
A01151	PAY OF OTHER STAFF	5	5	2,469,000	2,523,000	2,456,000
E046	Elementary Teacher	BPS-14	0			1,826,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	3	1,880,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			3,249,000	3,864,000	4,112,000
A012-1	TOTAL REGULAR ALLOWANCES			2,949,000	3,408,000	3,668,000
A01202	House Rent Allowance			163,000	149,000	171,000
A01203	Conveyance Allowance			257,000	234,000	257,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			108,000	101,000	108,000
A0124C	Disparity Reduction Allowance			280,000	256,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	154,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			872,000	825,000	866,000
A0125E	Ad-hoc Relief Allowance 2024			713,000	661,000	694,000
A0125P	Ad-hoc Relief Allowance 2025				264,000	285,000
A0125Q	Disparity Reduction Allowance 2025				451,000	474,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			6,095,000	6,767,000	6,953,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,215,000	4,861,000	5,398,000
A011	TOTAL PAY	6	6	2,239,000	2,052,000	2,274,000
A01101	PAY OF OFFICERS	1	1	702,000	678,000	694,000
S071	Senior Teacher	BPS-16	1	1	702,000	694,000
A01151	PAY OF OTHER STAFF	5	5	1,537,000	1,374,000	1,580,000
E046	Elementary Teacher	BPS-14	0	3		1,058,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		220,000
E046	Elementary Teacher	BPS-11	3	0	1,011,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			2,976,000	2,809,000	3,124,000
A012-1	TOTAL REGULAR ALLOWANCES			2,676,000	2,353,000	2,680,000
A01202	House Rent Allowance			148,000	116,000	165,000
A01203	Conveyance Allowance			231,000	174,000	231,000
A01216	Qualification Allowance			60,000	-	60,000
A01211	Hill Allow.(Personal Allowance)			4,000	-	1,000
A01217	Medical Allowance			108,000	78,000	108,000
A0124C	Disparity Reduction Allowance			323,000	200,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	120,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	151,000	159,000
A0124X	Ad-hoc Relief Allowance 2023			683,000	557,000	585,000
A0125E	Ad-hoc Relief Allowance 2024			600,000	432,000	454,000
A0125P	Ad-hoc Relief Allowance 2025				172,000	186,000
A0125Q	Disparity Reduction Allowance 2025				303,000	318,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	50,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,215,000	4,861,000	5,398,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,019,000	5,521,000	5,654,000
A011	TOTAL PAY	5	5	2,172,000	2,129,000	2,147,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,767,000	1,722,000	1,737,000
E046	Elementary Teacher	BPS-14	0	3		1,435,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,472,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,847,000	3,392,000	3,507,000
A012-1	TOTAL REGULAR ALLOWANCES			2,547,000	2,936,000	3,063,000
A01202	House Rent Allowance			133,000	140,000	145,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			229,000	241,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	145,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			187,000	188,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			785,000	647,000	679,000
A0125E	Ad-hoc Relief Allowance 2024			575,000	548,000	575,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				367,000	385,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,019,000	5,521,000	5,654,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,640,000	4,760,000	5,262,000
A011	TOTAL PAY	5	5	2,433,000	1,776,000	2,166,000
A01101	PAY OF OFFICERS	1	1	703,000	678,000	745,000
S071	Senior Teacher	BPS-16	1	1	703,000	745,000
A01151	PAY OF OTHER STAFF	4	4	1,730,000	1,098,000	1,421,000
E046	Elementary Teacher	BPS-14	0	3		1,098,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,450,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	280,000	-
A012	TOTAL ALLOWANCES			2,207,000	2,984,000	3,096,000
A012-1	TOTAL REGULAR ALLOWANCES			1,907,000	2,528,000	2,652,000
A01202	House Rent Allowance			122,000	130,000	139,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	223,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			147,000	199,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			519,000	570,000	599,000
A0125E	Ad-hoc Relief Allowance 2024			430,000	440,000	462,000
A0125P	Ad-hoc Relief Allowance 2025				178,000	192,000
A0125Q	Disparity Reduction Allowance 2025				307,000	322,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,640,000	4,760,000	5,262,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,629,000	6,467,000	6,884,000
A011	TOTAL PAY	6	6	2,601,000	2,511,000	2,712,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	5	5	2,196,000	2,104,000	2,302,000
E046	Elementary Teacher	BPS-14	0	4		2,000,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,917,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			3,028,000	3,956,000	4,172,000
A012-1	TOTAL REGULAR ALLOWANCES			2,728,000	3,500,000	3,728,000
A01202	House Rent Allowance			160,000	167,000	171,000
A01203	Conveyance Allowance			257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			274,000	286,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	172,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			227,000	232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			747,000	829,000	870,000
A0125E	Ad-hoc Relief Allowance 2024			650,000	660,000	693,000
A0125P	Ad-hoc Relief Allowance 2025				264,000	285,000
A0125Q	Disparity Reduction Allowance 2025				457,000	480,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,629,000	6,467,000	6,884,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,466,000</u>	<u>7,975,000</u>	<u>8,183,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,660,000</u>	<u>3,578,000</u>	<u>3,587,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,168,000</u>	<u>1,172,000</u>	<u>1,158,000</u>
S071	Senior Teacher	BPS-16	1	1,168,000		1,158,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,492,000</u>	<u>2,406,000</u>	<u>2,429,000</u>
E046	Elementary Teacher	BPS-14	0			2,192,000
E046	Elementary Teacher	BPS-11	5	2,260,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			<u>3,806,000</u>	<u>4,397,000</u>	<u>4,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,806,000</u>	<u>4,397,000</u>	<u>4,596,000</u>
A01202	House Rent Allowance			212,000	217,000	220,000
A01203	Conveyance Allowance			253,000	255,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			129,000	129,000	129,000
A0124C	Disparity Reduction Allowance			357,000	367,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	220,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,347,000	1,053,000	1,106,000
A0125E	Ad-hoc Relief Allowance 2024			839,000	828,000	869,000
A0125P	Ad-hoc Relief Allowance 2025				355,000	383,000
A0125Q	Disparity Reduction Allowance 2025				593,000	623,000
A01238	Charge Allowance			4,000	6,000	6,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,466,000	7,975,000	8,183,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0099	<u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,995,000</u>	<u>12,213,000</u>	<u>12,297,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>5,523,000</u>	<u>5,419,000</u>	<u>5,226,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,001,000</u>	<u>678,000</u>	<u>668,000</u>
S071	Senior Teacher	BPS-16	1	1	1,001,000	668,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,522,000</u>	<u>4,741,000</u>	<u>4,558,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,696,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
J020	Junior Computer Teacher	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	3,680,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
J020	Junior Computer Teacher	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	222,000	232,000
A012	TOTAL ALLOWANCES			<u>5,472,000</u>	<u>6,794,000</u>	<u>7,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,472,000</u>	<u>6,794,000</u>	<u>7,071,000</u>
A01202	House Rent Allowance			281,000	307,000	300,000
A01203	Conveyance Allowance			416,000	445,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			198,000	212,000	198,000
A0124C	Disparity Reduction Allowance			482,000	524,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	314,000	330,000
A0124R	Ad-hoc Relief Allowance 2022			530,000	452,000	475,000
A0124X	Ad-hoc Relief Allowance 2023			1,813,000	1,660,000	1,743,000
A0125E	Ad-hoc Relief Allowance 2024			1,328,000	1,329,000	1,395,000
A0125P	Ad-hoc Relief Allowance 2025				508,000	549,000
A0125Q	Disparity Reduction Allowance 2025				854,000	897,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	117,000	120,000
GRAND TOTAL				10,995,000	12,213,000	12,297,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,787,000	6,344,000	6,653,000
A011	TOTAL PAY	6	6	2,856,000	2,789,000	2,968,000
A01101	PAY OF OFFICERS	1	1	866,000	968,000	874,000
S071	Senior Teacher	BPS-16	1	866,000		874,000
A01151	PAY OF OTHER STAFF	5	5	1,990,000	1,821,000	2,094,000
E046	Elementary Teacher	BPS-14	0			1,423,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,373,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			2,931,000	3,555,000	3,685,000
A012-1	TOTAL REGULAR ALLOWANCES			2,931,000	3,555,000	3,685,000
A01202	House Rent Allowance			144,000	156,000	157,000
A01203	Conveyance Allowance			219,000	247,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			255,000	268,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	165,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			261,000	242,000	254,000
A0124X	Ad-hoc Relief Allowance 2023			943,000	852,000	895,000
A0125E	Ad-hoc Relief Allowance 2024			714,000	668,000	701,000
A0125P	Ad-hoc Relief Allowance 2025				272,000	294,000
A0125Q	Disparity Reduction Allowance 2025				450,000	473,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,787,000	6,344,000	6,653,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,564,000	8,111,000	8,522,000
A011	TOTAL PAY	6	6	3,873,000	3,548,000	3,778,000
A01101	PAY OF OFFICERS	1	1	866,000	814,000	823,000
S071	Senior Teacher	BPS-16	1	866,000		823,000
A01151	PAY OF OTHER STAFF	5	5	3,007,000	2,734,000	2,955,000
E046	Elementary Teacher	BPS-14	0			2,390,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	2,516,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,691,000	4,563,000	4,744,000
A012-1	TOTAL REGULAR ALLOWANCES			3,691,000	4,563,000	4,744,000
A01202	House Rent Allowance			160,000	166,000	164,000
A01203	Conveyance Allowance			244,000	286,000	244,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	105,000	108,000
A0124C	Disparity Reduction Allowance			284,000	287,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	172,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			361,000	321,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,287,000	1,175,000	1,234,000
A0125E	Ad-hoc Relief Allowance 2024			936,000	921,000	967,000
A0125P	Ad-hoc Relief Allowance 2025				368,000	397,000
A0125Q	Disparity Reduction Allowance 2025				643,000	675,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	50,000	60,000
GRAND TOTAL				7,564,000	8,111,000	8,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0104	<u>GIRLS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,044,000</u>	<u>12,314,000</u>	<u>13,060,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>6,129,000</u>	<u>5,490,000</u>	<u>5,755,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>972,000</u>	<u>975,000</u>	<u>962,000</u>
S071	Senior Teacher	BPS-16	1	972,000		962,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>5,157,000</u>	<u>4,515,000</u>	<u>4,793,000</u>
E046	Elementary Teacher	BPS-14	0			4,100,000
J020	Junior Computer Teacher	BPS-14	0			268,000
E046	Elementary Teacher	BPS-11	9	4,492,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	418,000		425,000
A012	TOTAL ALLOWANCES			<u>5,915,000</u>	<u>6,824,000</u>	<u>7,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,915,000</u>	<u>6,824,000</u>	<u>7,305,000</u>
A01202	House Rent Allowance			335,000	307,000	337,000
A01203	Conveyance Allowance			45,000	390,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			220,000	194,000	216,000
A0124C	Disparity Reduction Allowance			574,000	525,000	551,000
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	315,000	331,000
A0124R	Ad-hoc Relief Allowance 2022			496,000	468,000	491,000
A0124X	Ad-hoc Relief Allowance 2023			1,869,000	1,674,000	1,758,000
A0125E	Ad-hoc Relief Allowance 2024			1,784,000	1,334,000	1,401,000
A0125P	Ad-hoc Relief Allowance 2025				553,000	597,000
A0125Q	Disparity Reduction Allowance 2025				935,000	982,000
A01238	Charge Allowance			6,000	-	4,000
A01289	Teaching Allowance			144,000	120,000	144,000
GRAND TOTAL				12,044,000	12,314,000	13,060,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0132	<u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,733,000</u>	<u>5,457,000</u>	<u>5,765,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,204,000</u>	<u>2,188,000</u>	<u>2,378,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>893,000</u>	<u>868,000</u>	<u>874,000</u>
S071	Senior Teacher	BPS-16	1	1	893,000	874,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,311,000</u>	<u>1,320,000</u>	<u>1,504,000</u>
E046	Elementary Teacher	BPS-14	0	2		1,119,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	2	0	1,032,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			<u>2,529,000</u>	<u>3,269,000</u>	<u>3,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,229,000</u>	<u>2,813,000</u>	<u>2,943,000</u>
A01202	House Rent Allowance			111,000	115,000	119,000
A01203	Conveyance Allowance			189,000	189,000	189,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			191,000	198,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	119,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			191,000	185,000	194,000
A0124X	Ad-hoc Relief Allowance 2023			695,000	685,000	719,000
A0125E	Ad-hoc Relief Allowance 2024			551,000	547,000	574,000
A0125P	Ad-hoc Relief Allowance 2025				219,000	237,000
A0125Q	Disparity Reduction Allowance 2025				370,000	389,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	45,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,733,000	5,457,000	5,765,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0156	<u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,615,000</u>	<u>7,356,000</u>	<u>7,621,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,232,000</u>	<u>3,049,000</u>	<u>3,139,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>949,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	947,000	925,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,285,000</u>	<u>2,100,000</u>	<u>2,214,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,891,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,922,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	363,000	-
A012	TOTAL ALLOWANCES			<u>3,383,000</u>	<u>4,307,000</u>	<u>4,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,083,000</u>	<u>3,851,000</u>	<u>4,038,000</u>
A01202	House Rent Allowance			141,000	145,000	145,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			242,000	249,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	148,000	155,000
A0124R	Ad-hoc Relief Allowance 2022			272,000	271,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,092,000	1,029,000	1,080,000
A0125E	Ad-hoc Relief Allowance 2024			808,000	785,000	824,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				538,000	565,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,615,000	7,356,000	7,621,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0157	<u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,872,000	2,422,000	3,416,000
A011	TOTAL PAY	4	4	1,514,000	772,000	1,563,000
A01101	PAY OF OFFICERS	1	1	378,000	91,000	668,000
S071	Senior Teacher	BPS-16	1	378,000		668,000
A01151	PAY OF OTHER STAFF	3	3	1,136,000	681,000	895,000
E046	Elementary Teacher	BPS-14	0			593,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	2	889,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,358,000	1,650,000	1,853,000
A012-1	TOTAL REGULAR ALLOWANCES			2,058,000	1,194,000	1,409,000
A01202	House Rent Allowance			205,000	70,000	109,000
A01203	Conveyance Allowance			295,000	104,000	163,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			80,000	51,000	72,000
A0124C	Disparity Reduction Allowance			250,000	119,000	125,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	72,000	76,000
A0124R	Ad-hoc Relief Allowance 2022			150,000	69,000	72,000
A0124X	Ad-hoc Relief Allowance 2023			502,000	243,000	255,000
A0125E	Ad-hoc Relief Allowance 2024			303,000	193,000	203,000
A0125P	Ad-hoc Relief Allowance 2025				75,000	81,000
A0125Q	Disparity Reduction Allowance 2025				133,000	140,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			48,000	34,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,872,000	2,422,000	3,416,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0158	<u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,662,000</u>	<u>6,632,000</u>	<u>6,777,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,757,000</u>	<u>2,753,000</u>	<u>2,745,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>946,000</u>	<u>949,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	946,000	925,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,811,000</u>	<u>1,804,000</u>	<u>1,820,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,497,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,485,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			<u>2,905,000</u>	<u>3,879,000</u>	<u>4,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,605,000</u>	<u>3,423,000</u>	<u>3,588,000</u>
A01202	House Rent Allowance			133,000	139,000	145,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			229,000	239,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	144,000	151,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	236,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			781,000	852,000	895,000
A0125E	Ad-hoc Relief Allowance 2024			690,000	688,000	722,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				473,000	497,000
A01238	Charge Allowance			4,000	-	2,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,662,000	6,632,000	6,777,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0159	<u>GIRLS MIDDLE SCHOOL LALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,148,000</u>	<u>8,375,000</u>	<u>8,533,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,550,000</u>	<u>3,565,000</u>	<u>3,560,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,577,000</u>	<u>1,607,000</u>	<u>1,544,000</u>
S071	Senior Teacher	BPS-16	1	1	1,577,000	1,544,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,973,000</u>	<u>1,958,000</u>	<u>2,016,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,693,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,678,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			<u>3,598,000</u>	<u>4,810,000</u>	<u>4,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,298,000</u>	<u>4,354,000</u>	<u>4,529,000</u>
A01202	House Rent Allowance			172,000	240,000	213,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			104,000	104,000	104,000
A0124C	Disparity Reduction Allowance			289,000	388,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	215,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	302,000	317,000
A0124X	Ad-hoc Relief Allowance 2023			1,099,000	1,076,000	1,130,000
A0125E	Ad-hoc Relief Allowance 2024			887,000	811,000	852,000
A0125P	Ad-hoc Relief Allowance 2025				354,000	382,000
A0125Q	Disparity Reduction Allowance 2025				603,000	633,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,148,000	8,375,000	8,533,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0160	<u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,668,000</u>	<u>5,522,000</u>	<u>5,656,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,058,000</u>	<u>2,204,000</u>	<u>2,213,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>380,000</u>	<u>385,000</u>
S071	Senior Teacher	BPS-16	1	1	378,000	385,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,680,000</u>	<u>1,824,000</u>	<u>1,828,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,485,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	3	0	1,385,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			<u>2,610,000</u>	<u>3,318,000</u>	<u>3,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,310,000</u>	<u>2,862,000</u>	<u>2,999,000</u>
A01202	House Rent Allowance			161,000	138,000	141,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			94,000	90,000	90,000
A0124C	Disparity Reduction Allowance			265,000	238,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	143,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	185,000	194,000
A0124X	Ad-hoc Relief Allowance 2023			648,000	672,000	706,000
A0125E	Ad-hoc Relief Allowance 2024			514,000	550,000	578,000
A0125P	Ad-hoc Relief Allowance 2025				220,000	238,000
A0125Q	Disparity Reduction Allowance 2025				369,000	387,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,668,000	5,522,000	5,656,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0161	<u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,270,000</u>	<u>5,194,000</u>	<u>5,831,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,486,000</u>	<u>2,060,000</u>	<u>2,537,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>676,000</u>	<u>268,000</u>	<u>668,000</u>
S071	Senior Teacher	BPS-16	1	676,000		668,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,810,000</u>	<u>1,792,000</u>	<u>1,869,000</u>
E046	Elementary Teacher	BPS-14	0			1,296,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	3	1,258,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
A012	TOTAL ALLOWANCES			<u>2,784,000</u>	<u>3,134,000</u>	<u>3,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,484,000</u>	<u>2,678,000</u>	<u>2,850,000</u>
A01202	House Rent Allowance			141,000	127,000	139,000
A01203	Conveyance Allowance			197,000	177,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			231,000	216,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	131,000	138,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	175,000	184,000
A0124X	Ad-hoc Relief Allowance 2023			778,000	642,000	674,000
A0125E	Ad-hoc Relief Allowance 2024			622,000	519,000	545,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				346,000	363,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			60,000	50,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,270,000	5,194,000	5,831,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0162	<u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,656,000</u>	<u>6,453,000</u>	<u>7,097,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,608,000</u>	<u>2,573,000</u>	<u>3,069,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>513,000</u>	<u>515,000</u>	<u>668,000</u>
S071	Senior Teacher	BPS-16	1	1	513,000	668,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,095,000</u>	<u>2,058,000</u>	<u>2,401,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,099,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,798,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	297,000	-
A012	TOTAL ALLOWANCES			<u>3,048,000</u>	<u>3,880,000</u>	<u>4,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,748,000</u>	<u>3,424,000</u>	<u>3,584,000</u>
A01202	House Rent Allowance			156,000	164,000	160,000
A01203	Conveyance Allowance			257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			258,000	281,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	169,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			189,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			870,000	807,000	847,000
A0125E	Ad-hoc Relief Allowance 2024			652,000	656,000	689,000
A0125P	Ad-hoc Relief Allowance 2025				263,000	284,000
A0125Q	Disparity Reduction Allowance 2025				435,000	457,000
A01238	Charge Allowance			6,000	4,000	6,000
A01289	Teaching Allowance			66,000	60,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,656,000	6,453,000	7,097,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,718,000	4,743,000	4,954,000
A011	TOTAL PAY	5	5	2,823,000	2,001,000	2,205,000
A01101	PAY OF OFFICERS	1	1	920,000	437,000	410,000
S071	Senior Teacher	BPS-16	1	1	920,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,903,000	1,564,000	1,795,000
E046	Elementary Teacher	BPS-14	0	2		1,109,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	2	0	1,313,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E053	Elementary Teacher (Handicraft)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,895,000	2,742,000	2,749,000
A012-1	TOTAL REGULAR ALLOWANCES			2,895,000	2,742,000	2,749,000
A01202	House Rent Allowance			167,000	131,000	176,000
A01203	Conveyance Allowance			197,000	308,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			240,000	60,000	60,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			223,000	223,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	134,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	140,000	147,000
A0124X	Ad-hoc Relief Allowance 2023			900,000	647,000	679,000
A0125E	Ad-hoc Relief Allowance 2024			660,000	454,000	477,000
A0125P	Ad-hoc Relief Allowance 2025				180,000	194,000
A0125Q	Disparity Reduction Allowance 2025				273,000	287,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	99,000	60,000
GRAND TOTAL				5,718,000	4,743,000	4,954,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0175	<u>GIRLS MIDDLE SCHOOL CHANGAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,726,000	6,213,000	7,103,000
A011	TOTAL PAY	5	5	3,506,000	2,811,000	3,451,000
A01101	PAY OF OFFICERS	1	1	1,424,000	854,000	1,401,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,401,000
A01151	PAY OF OTHER STAFF	4	4	2,082,000	1,957,000	2,050,000
E046	Elementary Teacher	BPS-14	0			1,042,000
E049	Elementary Teacher (Science)	BPS-14	0			560,000
E053	Elementary Teacher (Handicraft)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	2	1,053,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E053	Elementary Teacher (Handicraft)	BPS-11	1	719,000		-
A012	TOTAL ALLOWANCES			3,220,000	3,402,000	3,652,000
A012-1	TOTAL REGULAR ALLOWANCES			3,220,000	3,402,000	3,652,000
A01202	House Rent Allowance			173,000	147,000	179,000
A01203	Conveyance Allowance			197,000	177,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			103,000	91,000	94,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	36,000	72,000
A0124C	Disparity Reduction Allowance			292,000	249,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	149,000	156,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	243,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			1,047,000	835,000	877,000
A0125E	Ad-hoc Relief Allowance 2024			805,000	666,000	699,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	305,000
A0125Q	Disparity Reduction Allowance 2025				477,000	501,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	46,000	48,000
GRAND TOTAL				6,726,000	6,213,000	7,103,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0176	<u>GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,727,000	4,531,000	5,020,000
A011	TOTAL PAY	5	5	2,318,000	1,920,000	2,230,000
A01101	PAY OF OFFICERS	1	1	866,000	441,000	668,000
S071	Senior Teacher	BPS-16	1	866,000		668,000
A01151	PAY OF OTHER STAFF	4	4	1,452,000	1,479,000	1,562,000
E046	Elementary Teacher	BPS-14	0			958,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E053	Elementary Teacher (Handicraft)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	2	958,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E053	Elementary Teacher (Handicraft)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,409,000	2,611,000	2,790,000
A012-1	TOTAL REGULAR ALLOWANCES			2,409,000	2,611,000	2,790,000
A01202	House Rent Allowance			130,000	139,000	132,000
A01203	Conveyance Allowance			197,000	274,000	197,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	72,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	1,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			90,000	81,000	90,000
A0124C	Disparity Reduction Allowance			223,000	204,000	214,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	126,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			200,000	171,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			722,000	579,000	608,000
A0125E	Ad-hoc Relief Allowance 2024			536,000	503,000	528,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	200,000
A0125Q	Disparity Reduction Allowance 2025				305,000	320,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	38,000	48,000
GRAND TOTAL				4,727,000	4,531,000	5,020,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,539,000</u>	<u>8,564,000</u>	<u>8,705,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,816,000</u>	<u>3,842,000</u>	<u>3,768,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,177,000</u>	<u>1,180,000</u>	<u>1,157,000</u>
S071	Senior Teacher	BPS-16	1	1,177,000		1,157,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,639,000</u>	<u>2,662,000</u>	<u>2,611,000</u>
E046	Elementary Teacher	BPS-14	0			2,405,000
E046	Elementary Teacher	BPS-11	5	2,438,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>3,723,000</u>	<u>4,722,000</u>	<u>4,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,723,000</u>	<u>4,722,000</u>	<u>4,937,000</u>
A01202	House Rent Allowance			200,000	204,000	204,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			133,000	133,000	133,000
A0124C	Disparity Reduction Allowance			342,000	350,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	210,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			333,000	330,000	347,000
A0124X	Ad-hoc Relief Allowance 2023			1,136,000	1,141,000	1,198,000
A0125E	Ad-hoc Relief Allowance 2024			878,000	897,000	942,000
A0125P	Ad-hoc Relief Allowance 2025				383,000	414,000
A0125Q	Disparity Reduction Allowance 2025				653,000	686,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				7,539,000	8,564,000	8,705,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0312	<u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,596,000	7,170,000	7,450,000
A011	TOTAL PAY	7	7	3,276,000	3,133,000	3,159,000
A01101	PAY OF OFFICERS	1	1	703,000	705,000	694,000
S071	Senior Teacher	BPS-16	1	703,000		694,000
A01151	PAY OF OTHER STAFF	6	6	2,573,000	2,428,000	2,465,000
E046	Elementary Teacher	BPS-14	0			1,924,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,014,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			3,320,000	4,037,000	4,291,000
A012-1	TOTAL REGULAR ALLOWANCES			3,320,000	4,037,000	4,291,000
A01202	House Rent Allowance			172,000	180,000	188,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			295,000	309,000	324,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	185,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,003,000	974,000	1,023,000
A0125E	Ad-hoc Relief Allowance 2024			769,000	785,000	824,000
A0125P	Ad-hoc Relief Allowance 2025				313,000	338,000
A0125Q	Disparity Reduction Allowance 2025				538,000	565,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				6,596,000	7,170,000	7,450,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0313	<u>GIRLS MIDDLE SCHOOL MANDERY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,763,000	8,440,000	8,446,000
A011	TOTAL PAY	8	8	3,924,000	3,735,000	3,470,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	974,000		951,000
A01151	PAY OF OTHER STAFF	7	7	2,950,000	2,759,000	2,519,000
E046	Elementary Teacher	BPS-14	0			1,890,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	5	2,369,000		-
E049	Elementary Teacher (Science)	BPS-11	1	400,000		-
N004	Naib Qasid	BPS-01	1	181,000		181,000
A012	TOTAL ALLOWANCES			3,839,000	4,705,000	4,976,000
A012-1	TOTAL REGULAR ALLOWANCES			3,839,000	4,705,000	4,976,000
A01202	House Rent Allowance			194,000	205,000	209,000
A01203	Conveyance Allowance			287,000	304,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			297,000	352,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	211,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	321,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,225,000	1,153,000	1,211,000
A0125E	Ad-hoc Relief Allowance 2024			963,000	927,000	973,000
A0125P	Ad-hoc Relief Allowance 2025				371,000	401,000
A0125Q	Disparity Reduction Allowance 2025				633,000	665,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				7,763,000	8,440,000	8,446,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0315	<u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,449,000	8,745,000	9,263,000
A011	TOTAL PAY	7	7	4,293,000	3,935,000	4,207,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,169,000	1,595,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,595,000
A01151	PAY OF OTHER STAFF	6	6	2,614,000	2,766,000	2,612,000
E046	Elementary Teacher	BPS-14	0			1,781,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	4	1,809,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	253,000		258,000
A012	TOTAL ALLOWANCES			4,156,000	4,810,000	5,056,000
A012-1	TOTAL REGULAR ALLOWANCES			4,156,000	4,810,000	5,056,000
A01202	House Rent Allowance			242,000	258,000	251,000
A01203	Conveyance Allowance			253,000	233,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			140,000	132,000	140,000
A0124C	Disparity Reduction Allowance			417,000	369,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	220,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	341,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,342,000	1,176,000	1,235,000
A0125E	Ad-hoc Relief Allowance 2024			971,000	902,000	947,000
A0125P	Ad-hoc Relief Allowance 2025				380,000	410,000
A0125Q	Disparity Reduction Allowance 2025				668,000	701,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				8,449,000	8,745,000	9,263,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,509,000	4,243,000	4,995,000
A011	TOTAL PAY	7	7	2,032,000	1,704,000	2,200,000
A01101	PAY OF OFFICERS	1	1	264,000	0	359,000
S071	Senior Teacher	BPS-16	1	1		359,000
A01151	PAY OF OTHER STAFF	6	6	1,768,000	1,704,000	1,841,000
E046	Elementary Teacher	BPS-14	0	5		1,492,000
E046	Elementary Teacher	BPS-11	5	0	1,426,000	-
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			2,477,000	2,539,000	2,795,000
A012-1	TOTAL REGULAR ALLOWANCES			2,477,000	2,539,000	2,795,000
A01202	House Rent Allowance			161,000	138,000	183,000
A01203	Conveyance Allowance			253,000	192,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			60,000	108,000	120,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			274,000	236,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	147,000	154,000
A0124X	Ad-hoc Relief Allowance 2023			673,000	524,000	550,000
A0125E	Ad-hoc Relief Allowance 2024			481,000	417,000	438,000
A0125P	Ad-hoc Relief Allowance 2025				169,000	183,000
A0125Q	Disparity Reduction Allowance 2025				294,000	309,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				4,509,000	4,243,000	4,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,298,000	7,087,000	7,817,000
A011	TOTAL PAY	7	7	3,696,000	3,159,000	3,515,000
A01101	PAY OF OFFICERS	1	1	378,000	0	359,000
S071	Senior Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	6	6	3,318,000	3,159,000	3,156,000
E046	Elementary Teacher	BPS-14	0			2,960,000
E046	Elementary Teacher	BPS-11	5	3,127,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,602,000	3,928,000	4,302,000
A012-1	TOTAL REGULAR ALLOWANCES			3,602,000	3,928,000	4,302,000
A01202	House Rent Allowance			185,000	157,000	194,000
A01203	Conveyance Allowance			304,000	244,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			319,000	270,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	162,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	282,000	296,000
A0124X	Ad-hoc Relief Allowance 2023			1,181,000	994,000	1,044,000
A0125E	Ad-hoc Relief Allowance 2024			906,000	786,000	825,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				548,000	575,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	54,000	72,000
GRAND TOTAL				7,298,000	7,087,000	7,817,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0318	<u>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,270,000	7,106,000	7,270,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,118,000	3,169,000	3,094,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	594,000	515,000	564,000
S071	Senior Teacher	BPS-16	1	594,000		564,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,524,000	2,654,000	2,530,000
E046	Elementary Teacher	BPS-14	0			2,167,000
E046	Elementary Teacher	BPS-11	5	2,168,000		-
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			3,152,000	3,937,000	4,176,000
A012-1	TOTAL REGULAR ALLOWANCES			3,152,000	3,937,000	4,176,000
A01202	House Rent Allowance			175,000	179,000	183,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			300,000	307,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	184,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	265,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			956,000	954,000	1,002,000
A0125E	Ad-hoc Relief Allowance 2024			763,000	765,000	803,000
A0125P	Ad-hoc Relief Allowance 2025				306,000	330,000
A0125Q	Disparity Reduction Allowance 2025				518,000	544,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,270,000	7,106,000	7,270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0319	<u>GIRLS MIDDLE SCHOOL NAROO BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,436,000	7,126,000	7,346,000
A011	TOTAL PAY	6	6	3,310,000	3,200,000	3,234,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,139,000	1,118,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,118,000
A01151	PAY OF OTHER STAFF	5	5	2,133,000	2,061,000	2,116,000
E046	Elementary Teacher	BPS-14	0			1,871,000
E046	Elementary Teacher	BPS-11	4	1,887,000		-
N004	Naib Qasid	BPS-01	1	246,000		245,000
A012	TOTAL ALLOWANCES			3,126,000	3,926,000	4,112,000
A012-1	TOTAL REGULAR ALLOWANCES			3,126,000	3,926,000	4,112,000
A01202	House Rent Allowance			173,000	178,000	182,000
A01203	Conveyance Allowance			244,000	244,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			114,000	114,000	114,000
A0124C	Disparity Reduction Allowance			297,000	305,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			302,000	274,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			981,000	952,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024			754,000	743,000	780,000
A0125P	Ad-hoc Relief Allowance 2025				320,000	346,000
A0125Q	Disparity Reduction Allowance 2025				548,000	575,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				6,436,000	7,126,000	7,346,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,008,000	7,893,000	8,071,000
A011	TOTAL PAY	7	7	3,542,000	3,519,000	3,498,000
A01101	PAY OF OFFICERS	1	1	1,013,000	1,016,000	1,001,000
S071	Senior Teacher	BPS-16	1	1	1,013,000	1,001,000
A01151	PAY OF OTHER STAFF	6	6	2,529,000	2,503,000	2,497,000
E046	Elementary Teacher	BPS-14	0	5		2,187,000
E046	Elementary Teacher	BPS-11	5	0	2,225,000	-
N004	Naib Qasid	BPS-01	1	1	304,000	310,000
A012	TOTAL ALLOWANCES			3,466,000	4,374,000	4,573,000
A012-1	TOTAL REGULAR ALLOWANCES			3,466,000	4,374,000	4,573,000
A01202	House Rent Allowance			194,000	198,000	202,000
A01203	Conveyance Allowance			265,000	253,000	256,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			128,000	128,000	128,000
A0124C	Disparity Reduction Allowance			312,000	339,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	203,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			318,000	300,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,080,000	1,046,000	1,098,000
A0125E	Ad-hoc Relief Allowance 2024			818,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	380,000
A0125Q	Disparity Reduction Allowance 2025				584,000	613,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,008,000	7,893,000	8,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0323	<u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,075,000	9,583,000	9,771,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,988,000	4,306,000	4,244,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	811,000	814,000	797,000
S071	Senior Teacher	BPS-16	1	811,000		797,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,177,000	3,492,000	3,447,000
E046	Elementary Teacher	BPS-14	0			3,178,000
E046	Elementary Teacher	BPS-11	5	2,914,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			4,087,000	5,277,000	5,527,000
A012-1	TOTAL REGULAR ALLOWANCES			4,087,000	5,277,000	5,527,000
A01202	House Rent Allowance			196,000	198,000	200,000
A01203	Conveyance Allowance			330,000	330,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			338,000	342,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	205,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			374,000	376,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,369,000	1,369,000	1,437,000
A0125E	Ad-hoc Relief Allowance 2024			1,053,000	1,076,000	1,130,000
A0125P	Ad-hoc Relief Allowance 2025				431,000	465,000
A0125Q	Disparity Reduction Allowance 2025				747,000	784,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				8,075,000	9,583,000	9,771,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,316,000	15,976,000	16,361,000
A011	TOTAL PAY	11	11	7,461,000	7,243,000	7,219,000
A01101	PAY OF OFFICERS	2	2	3,103,000	3,006,000	2,948,000
S071	Senior Teacher	BPS-16	2	2	3,103,000	2,948,000
A01151	PAY OF OTHER STAFF	9	9	4,358,000	4,237,000	4,271,000
E046	Elementary Teacher	BPS-14	0	6		3,079,000
E049	Elementary Teacher (Science)	BPS-14	0	1		678,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	6	0	3,194,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	678,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	191,000	191,000
A012	TOTAL ALLOWANCES			6,855,000	8,733,000	9,142,000
A012-1	TOTAL REGULAR ALLOWANCES			6,855,000	8,733,000	9,142,000
A01202	House Rent Allowance			455,000	415,000	423,000
A01203	Conveyance Allowance			493,000	493,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			223,000	220,000	223,000
A0124C	Disparity Reduction Allowance			694,000	703,000	738,000
A0124N	Disparity Reduction Allowance 2022- 15%			417,000	422,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			604,000	613,000	644,000
A0124X	Ad-hoc Relief Allowance 2023			2,135,000	2,135,000	2,242,000
A0125E	Ad-hoc Relief Allowance 2024			1,678,000	1,654,000	1,737,000
A0125P	Ad-hoc Relief Allowance 2025				722,000	780,000
A0125Q	Disparity Reduction Allowance 2025				1,221,000	1,282,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	120,000	120,000
GRAND TOTAL				14,316,000	15,976,000	16,361,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,775,000	10,899,000	12,056,000
A011	TOTAL PAY	10	10	6,585,000	4,752,000	5,506,000
A01101	PAY OF OFFICERS	1	1	1,462,000	762,000	1,440,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,440,000
A01151	PAY OF OTHER STAFF	9	9	5,123,000	3,990,000	4,066,000
E046	Elementary Teacher	BPS-14	0			2,456,000
E049	Elementary Teacher (Science)	BPS-14	0			615,000
E050	Elementary Teacher (Arabic)	BPS-14	0			758,000
E046	Elementary Teacher	BPS-11	6	3,523,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	774,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			6,190,000	6,147,000	6,550,000
A012-1	TOTAL REGULAR ALLOWANCES			6,190,000	6,147,000	6,550,000
A01202	House Rent Allowance			348,000	285,000	343,000
A01203	Conveyance Allowance			433,000	355,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	-	2,000
A01216	Qualification Allowance			1,000	109,000	120,000
A01217	Medical Allowance			199,000	173,000	199,000
A0124C	Disparity Reduction Allowance			592,000	486,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%			355,000	292,000	307,000
A0124R	Ad-hoc Relief Allowance 2022			547,000	416,000	437,000
A0124X	Ad-hoc Relief Allowance 2023			2,029,000	1,474,000	1,548,000
A0125E	Ad-hoc Relief Allowance 2024			1,545,000	1,160,000	1,218,000
A0125P	Ad-hoc Relief Allowance 2025				473,000	511,000
A0125Q	Disparity Reduction Allowance 2025				816,000	857,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	102,000	108,000
GRAND TOTAL				12,775,000	10,899,000	12,056,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,586,000	7,540,000	7,783,000
A011	TOTAL PAY	8	8	4,312,000	3,204,000	3,250,000
A01101	PAY OF OFFICERS	1	1	1,571,000	353,000	410,000
S071	Senior Teacher	BPS-16	1	1,571,000		410,000
A01151	PAY OF OTHER STAFF	7	7	2,741,000	2,851,000	2,840,000
E046	Elementary Teacher	BPS-14	0			2,649,000
E046	Elementary Teacher	BPS-11	6	2,555,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,274,000	4,336,000	4,533,000
A012-1	TOTAL REGULAR ALLOWANCES			4,274,000	4,336,000	4,533,000
A01202	House Rent Allowance			272,000	207,000	214,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			150,000	144,000	144,000
A0124C	Disparity Reduction Allowance			460,000	355,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	213,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	264,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			1,226,000	993,000	1,043,000
A0125E	Ad-hoc Relief Allowance 2024			979,000	797,000	837,000
A0125P	Ad-hoc Relief Allowance 2025				319,000	345,000
A0125Q	Disparity Reduction Allowance 2025				523,000	549,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,586,000	7,540,000	7,783,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,996,000	9,060,000	9,181,000
A011	TOTAL PAY	9	9	5,474,000	4,432,000	4,131,000
A01101	PAY OF OFFICERS	2	2	2,164,000	427,000	769,000
S071	Senior Teacher	BPS-16	2	2,164,000		769,000
A01151	PAY OF OTHER STAFF	7	7	3,310,000	4,005,000	3,362,000
E046	Elementary Teacher	BPS-14	0			3,145,000
E046	Elementary Teacher	BPS-11	6	3,098,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			5,522,000	4,628,000	5,050,000
A012-1	TOTAL REGULAR ALLOWANCES			5,522,000	4,628,000	5,050,000
A01202	House Rent Allowance			314,000	200,000	253,000
A01203	Conveyance Allowance			399,000	318,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	5,000
A01216	Qualification Allowance			120,000	33,000	60,000
A01217	Medical Allowance			195,000	135,000	162,000
A0124C	Disparity Reduction Allowance			534,000	344,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	206,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			514,000	316,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,756,000	1,128,000	1,184,000
A0125E	Ad-hoc Relief Allowance 2024			1,244,000	890,000	935,000
A0125P	Ad-hoc Relief Allowance 2025				356,000	384,000
A0125Q	Disparity Reduction Allowance 2025				624,000	655,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	69,000	96,000
GRAND TOTAL				10,996,000	9,060,000	9,181,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,797,000	10,067,000	10,327,000
A011	TOTAL PAY	9	9	4,394,000	4,438,000	4,440,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	8	8	3,447,000	3,489,000	3,515,000
E046	Elementary Teacher	BPS-14	0			2,892,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	6	2,873,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,403,000	5,629,000	5,887,000
A012-1	TOTAL REGULAR ALLOWANCES			4,403,000	5,629,000	5,887,000
A01202	House Rent Allowance			229,000	235,000	241,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			393,000	403,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	242,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			384,000	381,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,388,000	1,388,000	1,457,000
A0125E	Ad-hoc Relief Allowance 2024			1,077,000	1,105,000	1,160,000
A0125P	Ad-hoc Relief Allowance 2025				442,000	477,000
A0125Q	Disparity Reduction Allowance 2025				758,000	796,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				8,797,000	10,067,000	10,327,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0329	<u>GIRLS MIDDLE SCHOOL MERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,530,000</u>	<u>7,323,000</u>	<u>7,609,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,823,000</u>	<u>3,158,000</u>	<u>3,310,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>407,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,876,000</u>	<u>2,751,000</u>	<u>2,385,000</u>
E046	Elementary Teacher	BPS-14	0			2,087,000
E046	Elementary Teacher	BPS-11	5	2,584,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			<u>3,707,000</u>	<u>4,165,000</u>	<u>4,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,707,000</u>	<u>4,165,000</u>	<u>4,299,000</u>
A01202	House Rent Allowance			178,000	193,000	182,000
A01203	Conveyance Allowance			279,000	302,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			128,000	126,000	128,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			305,000	334,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	196,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,212,000	967,000	1,015,000
A0125E	Ad-hoc Relief Allowance 2024			939,000	789,000	828,000
A0125P	Ad-hoc Relief Allowance 2025				314,000	339,000
A0125Q	Disparity Reduction Allowance 2025				529,000	555,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				7,530,000	7,323,000	7,609,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0331	<u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,089,000</u>	<u>10,478,000</u>	<u>10,655,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,532,000</u>	<u>4,663,000</u>	<u>4,546,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,177,000</u>	<u>1,268,000</u>	<u>1,157,000</u>
S071	Senior Teacher	BPS-16	1	1,177,000		1,157,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,355,000</u>	<u>3,395,000</u>	<u>3,389,000</u>
E046	Elementary Teacher	BPS-14	0			3,213,000
E046	Elementary Teacher	BPS-11	7	3,185,000		-
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			<u>4,557,000</u>	<u>5,815,000</u>	<u>6,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,557,000</u>	<u>5,815,000</u>	<u>6,109,000</u>
A01202	House Rent Allowance			244,000	263,000	261,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	2,000
A01216	Qualification Allowance			180,000	140,000	180,000
A01217	Medical Allowance			170,000	170,000	170,000
A0124C	Disparity Reduction Allowance			417,000	448,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	269,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			399,000	392,000	412,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,366,000	1,434,000
A0125E	Ad-hoc Relief Allowance 2024			1,053,000	1,081,000	1,135,000
A0125P	Ad-hoc Relief Allowance 2025				456,000	492,000
A0125Q	Disparity Reduction Allowance 2025				781,000	820,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				9,089,000	10,478,000	10,655,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,373,000	9,915,000	10,034,000
A011	TOTAL PAY	8	8	5,432,000	4,441,000	4,324,000
A01101	PAY OF OFFICERS	1	1	1,788,000	758,000	709,000
S071	Senior Teacher	BPS-16	1	1,788,000		709,000
A01151	PAY OF OTHER STAFF	7	7	3,644,000	3,683,000	3,615,000
E046	Elementary Teacher	BPS-14	0			2,783,000
E049	Elementary Teacher (Science)	BPS-14	0			636,000
E046	Elementary Teacher	BPS-11	5	2,838,000		-
E049	Elementary Teacher (Science)	BPS-11	1	615,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,941,000	5,474,000	5,710,000
A012-1	TOTAL REGULAR ALLOWANCES			4,941,000	5,474,000	5,710,000
A01202	House Rent Allowance			296,000	245,000	227,000
A01203	Conveyance Allowance			364,000	359,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	3,000	3,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			157,000	144,000	144,000
A0124C	Disparity Reduction Allowance			498,000	421,000	442,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	253,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			477,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,373,000	1,354,000	1,422,000
A0125E	Ad-hoc Relief Allowance 2024			1,245,000	1,057,000	1,110,000
A0125P	Ad-hoc Relief Allowance 2025				438,000	473,000
A0125Q	Disparity Reduction Allowance 2025				733,000	770,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				10,373,000	9,915,000	10,034,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,397,000	8,331,000	8,553,000
A011	TOTAL PAY	8	8	4,139,000	3,580,000	3,582,000
A01101	PAY OF OFFICERS	1	1	378,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	378,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,761,000	3,173,000	3,172,000
E046	Elementary Teacher	BPS-14	0			2,891,000
E046	Elementary Teacher	BPS-11	6	3,498,000		-
N004	Naib Qasid	BPS-01	1	263,000		281,000
A012	TOTAL ALLOWANCES			4,258,000	4,751,000	4,971,000
A012-1	TOTAL REGULAR ALLOWANCES			4,258,000	4,751,000	4,971,000
A01202	House Rent Allowance			224,000	221,000	227,000
A01203	Conveyance Allowance			390,000	364,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			387,000	380,000	399,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	297,000	312,000
A0124X	Ad-hoc Relief Allowance 2023			1,327,000	1,087,000	1,141,000
A0125E	Ad-hoc Relief Allowance 2024			1,013,000	891,000	936,000
A0125P	Ad-hoc Relief Allowance 2025				350,000	378,000
A0125Q	Disparity Reduction Allowance 2025				585,000	614,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	75,000	84,000
GRAND TOTAL				8,397,000	8,331,000	8,553,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,439,000	12,261,000	12,452,000
A011	TOTAL PAY	9	9	5,818,000	5,610,000	5,476,000
A01101	PAY OF OFFICERS	1	1	1,571,000	1,309,000	1,544,000
S071	Senior Teacher	BPS-16	1	1,571,000		1,544,000
A01151	PAY OF OTHER STAFF	8	8	4,247,000	4,301,000	3,932,000
E046	Elementary Teacher	BPS-14	0			2,469,000
E049	Elementary Teacher (Science)	BPS-14	0			678,000
E050	Elementary Teacher (Arabic)	BPS-14	0			584,000
E046	Elementary Teacher	BPS-11	5	2,851,000		-
E049	Elementary Teacher (Science)	BPS-11	1	606,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	594,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			5,621,000	6,651,000	6,976,000
A012-1	TOTAL REGULAR ALLOWANCES			5,621,000	6,651,000	6,976,000
A01202	House Rent Allowance			316,000	342,000	321,000
A01203	Conveyance Allowance			399,000	399,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	4,000	4,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			168,000	164,000	168,000
A0124C	Disparity Reduction Allowance			538,000	531,000	558,000
A0124N	Disparity Reduction Allowance 2022- 15%			323,000	346,000	363,000
A0124R	Ad-hoc Relief Allowance 2022			502,000	469,000	492,000
A0124X	Ad-hoc Relief Allowance 2023			1,777,000	1,627,000	1,708,000
A0125E	Ad-hoc Relief Allowance 2024			1,351,000	1,257,000	1,320,000
A0125P	Ad-hoc Relief Allowance 2025				522,000	564,000
A0125Q	Disparity Reduction Allowance 2025				895,000	940,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	91,000	96,000
	GRAND TOTAL			11,439,000	12,261,000	12,452,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,651,000	7,501,000	7,718,000
A011	TOTAL PAY	7	7	3,349,000	3,316,000	3,334,000
A01101	PAY OF OFFICERS	1	1	459,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	459,000		436,000
A01151	PAY OF OTHER STAFF	6	6	2,890,000	2,909,000	2,898,000
E046	Elementary Teacher	BPS-14	0			2,139,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	4	2,157,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,302,000	4,185,000	4,384,000
A012-1	TOTAL REGULAR ALLOWANCES			3,302,000	4,185,000	4,384,000
A01202	House Rent Allowance			185,000	187,000	189,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			318,000	322,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	193,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	285,000	299,000
A0124X	Ad-hoc Relief Allowance 2023			1,010,000	1,008,000	1,058,000
A0125E	Ad-hoc Relief Allowance 2024			820,000	825,000	866,000
A0125P	Ad-hoc Relief Allowance 2025				330,000	356,000
A0125Q	Disparity Reduction Allowance 2025				558,000	586,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				6,651,000	7,501,000	7,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0339	<u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,575,000</u>	<u>9,745,000</u>	<u>10,047,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,251,000</u>	<u>4,495,000</u>	<u>4,405,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>774,000</u>	<u>513,000</u>
S071	Senior Teacher	BPS-16	1	1	459,000	513,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,792,000</u>	<u>3,721,000</u>	<u>3,892,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,191,000
E049	Elementary Teacher (Science)	BPS-14	0	2		812,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		719,000
E046	Elementary Teacher	BPS-11	4	0	2,018,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	741,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	698,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	170,000
A012	TOTAL ALLOWANCES			<u>4,324,000</u>	<u>5,250,000</u>	<u>5,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,324,000</u>	<u>5,250,000</u>	<u>5,642,000</u>
A01202	House Rent Allowance			232,000	219,000	247,000
A01203	Conveyance Allowance			373,000	334,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	144,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	12,000	72,000
A0124C	Disparity Reduction Allowance			397,000	377,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	226,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	353,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,339,000	1,322,000	1,388,000
A0125E	Ad-hoc Relief Allowance 2024			1,041,000	1,037,000	1,089,000
A0125P	Ad-hoc Relief Allowance 2025				410,000	443,000
A0125Q	Disparity Reduction Allowance 2025				720,000	756,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				8,575,000	9,745,000	10,047,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0340	<u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,953,000	7,921,000	8,178,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,448,000	3,472,000	3,520,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	767,000	770,000	768,000
S071	Senior Teacher	BPS-16	1	1	767,000	768,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,681,000	2,702,000	2,752,000
E046	Elementary Teacher	BPS-14	0	4		2,004,000
E049	Elementary Teacher (Science)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	4	0	1,989,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	357,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			3,505,000	4,449,000	4,658,000
A012-1	TOTAL REGULAR ALLOWANCES			3,505,000	4,449,000	4,658,000
A01202	House Rent Allowance			196,000	203,000	209,000
A01203	Conveyance Allowance			278,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			336,000	347,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	208,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	294,000	309,000
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	1,046,000	1,098,000
A0125E	Ad-hoc Relief Allowance 2024			807,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				347,000	375,000
A0125Q	Disparity Reduction Allowance 2025				578,000	607,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				6,953,000	7,921,000	8,178,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0341	<u>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,444,000	7,303,000	7,651,000
A011	TOTAL PAY	7	7	3,158,000	3,210,000	3,308,000
A01101	PAY OF OFFICERS	1	1	947,000	949,000	925,000
S071	Senior Teacher	BPS-16	1	947,000		925,000
A01151	PAY OF OTHER STAFF	6	6	2,211,000	2,261,000	2,383,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E046	Elementary Teacher	BPS-11	4	1,240,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			3,286,000	4,093,000	4,343,000
A012-1	TOTAL REGULAR ALLOWANCES			3,286,000	4,093,000	4,343,000
A01202	House Rent Allowance			166,000	176,000	183,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			284,000	299,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	181,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	283,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			1,012,000	1,012,000	1,063,000
A0125E	Ad-hoc Relief Allowance 2024			774,000	799,000	839,000
A0125P	Ad-hoc Relief Allowance 2025				318,000	343,000
A0125Q	Disparity Reduction Allowance 2025				564,000	592,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,444,000	7,303,000	7,651,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,542,000	8,525,000	8,917,000
A011	TOTAL PAY	7	7	4,354,000	3,781,000	3,883,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,629,000	1,595,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,595,000
A01151	PAY OF OTHER STAFF	6	6	2,729,000	2,152,000	2,288,000
E046	Elementary Teacher	BPS-14	0			1,623,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,133,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	349,000		363,000
A012	TOTAL ALLOWANCES			4,188,000	4,744,000	5,034,000
A012-1	TOTAL REGULAR ALLOWANCES			4,188,000	4,744,000	5,034,000
A01202	House Rent Allowance			254,000	248,000	256,000
A01203	Conveyance Allowance			279,000	250,000	256,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			140,000	139,000	140,000
A0124C	Disparity Reduction Allowance			422,000	419,000	440,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	252,000	265,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	333,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,311,000	1,118,000	1,174,000
A0125E	Ad-hoc Relief Allowance 2024			988,000	864,000	907,000
A0125P	Ad-hoc Relief Allowance 2025				378,000	408,000
A0125Q	Disparity Reduction Allowance 2025				662,000	695,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				8,542,000	8,525,000	8,917,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,718,000	7,147,000	7,566,000
A011	TOTAL PAY	7	7	3,964,000	3,111,000	3,365,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,016,000	1,118,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,118,000
A01151	PAY OF OTHER STAFF	6	6	2,787,000	2,095,000	2,247,000
E046	Elementary Teacher	BPS-14	0			1,444,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	4	2,035,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
N004	Naib Qasid	BPS-01	1	369,000		376,000
A012	TOTAL ALLOWANCES			3,754,000	4,036,000	4,201,000
A012-1	TOTAL REGULAR ALLOWANCES			3,754,000	4,036,000	4,201,000
A01202	House Rent Allowance			177,000	195,000	183,000
A01203	Conveyance Allowance			279,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			338,000	333,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	200,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	272,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			1,148,000	928,000	974,000
A0125E	Ad-hoc Relief Allowance 2024			915,000	737,000	774,000
A0125P	Ad-hoc Relief Allowance 2025				315,000	340,000
A0125Q	Disparity Reduction Allowance 2025				535,000	562,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,718,000	7,147,000	7,566,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0345	<u>GIRLS MIDDLE SCHOOL TANGEYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,276,000	11,776,000	12,006,000
A011	TOTAL PAY	8	8	5,242,000	5,340,000	5,279,000
A01101	PAY OF OFFICERS	1	1	1,475,000	1,479,000	1,450,000
S071	Senior Teacher	BPS-16	1	1,475,000		1,450,000
A01151	PAY OF OTHER STAFF	7	7	3,767,000	3,861,000	3,829,000
E046	Elementary Teacher	BPS-14	0			2,691,000
E050	Elementary Teacher (Arabic)	BPS-14	0			770,000
E046	Elementary Teacher	BPS-11	5	2,638,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	784,000		-
N004	Naib Qasid	BPS-01	1	345,000		368,000
A012	TOTAL ALLOWANCES			5,034,000	6,436,000	6,727,000
A012-1	TOTAL REGULAR ALLOWANCES			5,034,000	6,436,000	6,727,000
A01202	House Rent Allowance			260,000	270,000	264,000
A01203	Conveyance Allowance			370,000	364,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	157,000	157,000
A0124C	Disparity Reduction Allowance			450,000	456,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	273,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	471,000	495,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,628,000	1,709,000
A0125E	Ad-hoc Relief Allowance 2024			1,215,000	1,262,000	1,325,000
A0125P	Ad-hoc Relief Allowance 2025				532,000	575,000
A0125Q	Disparity Reduction Allowance 2025				930,000	977,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				10,276,000	11,776,000	12,006,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,608,000	10,866,000	11,737,000
A011	TOTAL PAY	13	13	4,977,000	4,670,000	5,083,000
A01101	PAY OF OFFICERS	2	2	836,000	118,000	1,087,000
S071	Senior Teacher	BPS-16	2	836,000		1,087,000
A01151	PAY OF OTHER STAFF	11	11	4,141,000	4,552,000	3,996,000
E046	Elementary Teacher	BPS-14	0			2,967,000
E049	Elementary Teacher (Science)	BPS-14	0			708,000
E046	Elementary Teacher	BPS-11	8	3,068,000		-
E049	Elementary Teacher (Science)	BPS-11	2	775,000		-
N004	Naib Qasid	BPS-01	1	298,000		321,000
A012	TOTAL ALLOWANCES			5,631,000	6,196,000	6,654,000
A012-1	TOTAL REGULAR ALLOWANCES			5,631,000	6,196,000	6,654,000
A01202	House Rent Allowance			500,000	300,000	369,000
A01203	Conveyance Allowance			510,000	418,000	484,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	-	2,000
A01216	Qualification Allowance			180,000	164,000	180,000
A01217	Medical Allowance			234,000	213,000	234,000
A0124C	Disparity Reduction Allowance			555,000	513,000	539,000
A0124N	Disparity Reduction Allowance 2022- 15%			333,000	308,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			384,000	394,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,537,000	1,399,000	1,469,000
A0125E	Ad-hoc Relief Allowance 2024			1,214,000	1,129,000	1,185,000
A0125P	Ad-hoc Relief Allowance 2025				454,000	490,000
A0125Q	Disparity Reduction Allowance 2025				773,000	812,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			144,000	127,000	144,000
GRAND TOTAL				10,608,000	10,866,000	11,737,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,775,000	10,427,000	10,876,000
A011	TOTAL PAY	8	8	5,009,000	4,736,000	4,888,000
A01101	PAY OF OFFICERS	2	2	1,349,000	2,548,000	1,682,000
S071	Senior Teacher	BPS-16	2	2	1,349,000	1,682,000
A01151	PAY OF OTHER STAFF	6	6	3,660,000	2,188,000	3,206,000
E046	Elementary Teacher	BPS-14	0	4		2,099,000
E049	Elementary Teacher (Science)	BPS-14	0	1		751,000
E046	Elementary Teacher	BPS-11	4	0	2,587,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	724,000	-
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			4,766,000	5,691,000	5,988,000
A012-1	TOTAL REGULAR ALLOWANCES			4,766,000	5,691,000	5,988,000
A01202	House Rent Allowance			264,000	243,000	269,000
A01203	Conveyance Allowance			364,000	361,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	143,000	145,000
A0124C	Disparity Reduction Allowance			419,000	417,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			251,000	250,000	263,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	399,000	419,000
A0124X	Ad-hoc Relief Allowance 2023			1,565,000	1,417,000	1,488,000
A0125E	Ad-hoc Relief Allowance 2024			1,209,000	1,122,000	1,178,000
A0125P	Ad-hoc Relief Allowance 2025				468,000	505,000
A0125Q	Disparity Reduction Allowance 2025				784,000	823,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				9,775,000	10,427,000	10,876,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0350	<u>GIRLS MIDDLE SCHOOL BURKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,863,000	7,517,000	7,692,000
A011	TOTAL PAY	7	7	3,165,000	3,334,000	3,233,000
A01101	PAY OF OFFICERS	1	1	459,000	949,000	436,000
S071	Senior Teacher	BPS-16	1	459,000		436,000
A01151	PAY OF OTHER STAFF	6	6	2,706,000	2,385,000	2,797,000
E046	Elementary Teacher	BPS-14	0			1,765,000
E049	Elementary Teacher (Science)	BPS-14	0			757,000
E046	Elementary Teacher	BPS-11	4	1,734,000		-
E049	Elementary Teacher (Science)	BPS-11	1	703,000		-
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			3,698,000	4,183,000	4,459,000
A012-1	TOTAL REGULAR ALLOWANCES			3,698,000	4,183,000	4,459,000
A01202	House Rent Allowance			205,000	182,000	218,000
A01203	Conveyance Allowance			279,000	253,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			311,000	313,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	184,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			267,000	292,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,225,000	1,034,000	1,086,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	821,000	862,000
A0125P	Ad-hoc Relief Allowance 2025				329,000	355,000
A0125Q	Disparity Reduction Allowance 2025				567,000	595,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,863,000	7,517,000	7,692,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0351	<u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,073,000	10,813,000	11,137,000
A011	TOTAL PAY	8	8	4,593,000	4,841,000	4,902,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,466,000	1,440,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,440,000
A01151	PAY OF OTHER STAFF	7	7	3,131,000	3,375,000	3,462,000
E046	Elementary Teacher	BPS-14	0			2,115,000
E049	Elementary Teacher (Science)	BPS-14	0			727,000
E046	Elementary Teacher	BPS-11	4	2,236,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
M064	Mualim-ul-Quran	BPS-01	1	237,000		251,000
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			4,480,000	5,972,000	6,235,000
A012-1	TOTAL REGULAR ALLOWANCES			4,480,000	5,972,000	6,235,000
A01202	House Rent Allowance			271,000	283,000	286,000
A01203	Conveyance Allowance			326,000	329,000	326,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			153,000	155,000	153,000
A0124C	Disparity Reduction Allowance			460,000	482,000	506,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	289,000	303,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	425,000	446,000
A0124X	Ad-hoc Relief Allowance 2023			1,376,000	1,468,000	1,541,000
A0125E	Ad-hoc Relief Allowance 2024			1,055,000	1,134,000	1,191,000
A0125P	Ad-hoc Relief Allowance 2025				479,000	517,000
A0125Q	Disparity Reduction Allowance 2025				840,000	882,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			72,000	76,000	72,000
GRAND TOTAL				9,073,000	10,813,000	11,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,034,000	7,684,000	7,972,000
A011	TOTAL PAY	7	7	3,475,000	3,402,000	3,470,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,171,000	1,256,000
S071	Senior Teacher	BPS-16	1	1	1,270,000	1,256,000
A01151	PAY OF OTHER STAFF	6	6	2,205,000	2,231,000	2,214,000
E046	Elementary Teacher	BPS-14	0	4		1,535,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	4	0	1,521,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	335,000	-
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			3,559,000	4,282,000	4,502,000
A012-1	TOTAL REGULAR ALLOWANCES			3,559,000	4,282,000	4,502,000
A01202	House Rent Allowance			208,000	211,000	226,000
A01203	Conveyance Allowance			279,000	274,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			137,000	130,000	137,000
A0124C	Disparity Reduction Allowance			351,000	358,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	215,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	284,000	298,000
A0124X	Ad-hoc Relief Allowance 2023			1,015,000	995,000	1,045,000
A0125E	Ad-hoc Relief Allowance 2024			785,000	784,000	823,000
A0125P	Ad-hoc Relief Allowance 2025				337,000	364,000
A0125Q	Disparity Reduction Allowance 2025				557,000	585,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,034,000	7,684,000	7,972,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0353	<u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,091,000</u>	<u>5,979,000</u>	<u>6,671,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,053,000</u>	<u>2,608,000</u>	<u>3,041,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,013,000</u>	<u>975,000</u>	<u>1,001,000</u>
S071	Senior Teacher	BPS-16	1	1,013,000		1,001,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,040,000</u>	<u>1,633,000</u>	<u>2,040,000</u>
E046	Elementary Teacher	BPS-14	0			998,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	1,087,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	349,000		349,000
A012	TOTAL ALLOWANCES			<u>3,038,000</u>	<u>3,371,000</u>	<u>3,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,038,000</u>	<u>3,371,000</u>	<u>3,630,000</u>
A01202	House Rent Allowance			183,000	179,000	203,000
A01203	Conveyance Allowance			242,000	235,000	242,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			128,000	113,000	128,000
A0124C	Disparity Reduction Allowance			311,000	305,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			260,000	222,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			889,000	758,000	796,000
A0125E	Ad-hoc Relief Allowance 2024			681,000	598,000	628,000
A0125P	Ad-hoc Relief Allowance 2025				259,000	280,000
A0125Q	Disparity Reduction Allowance 2025				443,000	465,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
	GRAND TOTAL			6,091,000	5,979,000	6,671,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,607,000	7,078,000	7,489,000
A011	TOTAL PAY	7	7	3,292,000	3,089,000	3,319,000
A01101	PAY OF OFFICERS	1	1	459,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	459,000		436,000
A01151	PAY OF OTHER STAFF	6	6	2,833,000	2,682,000	2,883,000
E046	Elementary Teacher	BPS-14	0			2,031,000
E049	Elementary Teacher (Science)	BPS-14	0			427,000
E046	Elementary Teacher	BPS-11	4	2,053,000		-
E049	Elementary Teacher (Science)	BPS-11	1	383,000		-
N004	Naib Qasid	BPS-01	1	397,000		425,000
A012	TOTAL ALLOWANCES			3,315,000	3,989,000	4,170,000
A012-1	TOTAL REGULAR ALLOWANCES			3,315,000	3,989,000	4,170,000
A01202	House Rent Allowance			183,000	183,000	189,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			313,000	315,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	189,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,036,000	895,000	940,000
A0125E	Ad-hoc Relief Allowance 2024			806,000	765,000	803,000
A0125P	Ad-hoc Relief Allowance 2025				306,000	330,000
A0125Q	Disparity Reduction Allowance 2025				518,000	544,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,607,000	7,078,000	7,489,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0355	<u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,947,000	4,976,000	5,469,000
A011	TOTAL PAY	6	6	2,962,000	2,237,000	2,431,000
A01101	PAY OF OFFICERS	1	1	432,000	0	359,000
S071	Senior Teacher	BPS-16	1	432,000		359,000
A01151	PAY OF OTHER STAFF	5	5	2,530,000	2,237,000	2,072,000
E046	Elementary Teacher	BPS-14	0			1,352,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,895,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	356,000		356,000
A012	TOTAL ALLOWANCES			2,985,000	2,739,000	3,038,000
A012-1	TOTAL REGULAR ALLOWANCES			2,985,000	2,739,000	3,038,000
A01202	House Rent Allowance			163,000	121,000	167,000
A01203	Conveyance Allowance			275,000	183,000	257,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			100,000	100,000	120,000
A01217	Medical Allowance			108,000	87,000	108,000
A0124C	Disparity Reduction Allowance			275,000	207,000	217,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	124,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	175,000	184,000
A0124X	Ad-hoc Relief Allowance 2023			850,000	641,000	673,000
A0125E	Ad-hoc Relief Allowance 2024			725,000	512,000	538,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	221,000
A0125Q	Disparity Reduction Allowance 2025				335,000	352,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	45,000	60,000
GRAND TOTAL				5,947,000	4,976,000	5,469,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,356,000	9,206,000	9,453,000
A011	TOTAL PAY	7	7	4,276,000	4,097,000	4,106,000
A01101	PAY OF OFFICERS	1	1	1,571,000	1,521,000	1,492,000
S071	Senior Teacher	BPS-16	1	1,571,000		1,492,000
A01151	PAY OF OTHER STAFF	6	6	2,705,000	2,576,000	2,614,000
E046	Elementary Teacher	BPS-14	0			1,984,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,034,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	298,000		307,000
A012	TOTAL ALLOWANCES			4,080,000	5,109,000	5,347,000
A012-1	TOTAL REGULAR ALLOWANCES			4,080,000	5,109,000	5,347,000
A01202	House Rent Allowance			251,000	258,000	262,000
A01203	Conveyance Allowance			280,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			130,000	130,000	130,000
A0124C	Disparity Reduction Allowance			423,000	438,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	263,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	349,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,246,000	1,208,000	1,268,000
A0125E	Ad-hoc Relief Allowance 2024			972,000	945,000	992,000
A0125P	Ad-hoc Relief Allowance 2025				409,000	442,000
A0125Q	Disparity Reduction Allowance 2025				694,000	729,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				8,356,000	9,206,000	9,453,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,830,000	11,380,000	11,810,000
A011	TOTAL PAY	11	11	5,108,000	4,879,000	5,009,000
A01101	PAY OF OFFICERS	1	1	703,000	678,000	668,000
S071	Senior Teacher	BPS-16	1	1	703,000	668,000
A01151	PAY OF OTHER STAFF	10	10	4,405,000	4,201,000	4,341,000
E046	Elementary Teacher	BPS-14	0	6		2,840,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		649,000
E046	Elementary Teacher	BPS-11	6	0	2,939,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	649,000	-
N004	Naib Qasid	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES			5,722,000	6,501,000	6,801,000
A012-1	TOTAL REGULAR ALLOWANCES			5,722,000	6,501,000	6,801,000
A01202	House Rent Allowance			320,000	296,000	306,000
A01203	Conveyance Allowance			467,000	467,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000	2,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			220,000	198,000	198,000
A0124C	Disparity Reduction Allowance			580,000	509,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	306,000	321,000
A0124R	Ad-hoc Relief Allowance 2022			500,000	421,000	442,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,525,000	1,601,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	1,233,000	1,295,000
A0125P	Ad-hoc Relief Allowance 2025				493,000	532,000
A0125Q	Disparity Reduction Allowance 2025				813,000	854,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	114,000	120,000
	GRAND TOTAL			10,830,000	11,380,000	11,810,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0359	<u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,333,000</u>	<u>3,057,000</u>	<u>4,103,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>1,957,000</u>	<u>1,308,000</u>	<u>2,008,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>0</u>	<u>359,000</u>
S071	Senior Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,579,000</u>	<u>1,308,000</u>	<u>1,649,000</u>
E046	Elementary Teacher	BPS-14	0			1,078,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,026,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			<u>2,376,000</u>	<u>1,749,000</u>	<u>2,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,376,000</u>	<u>1,749,000</u>	<u>2,095,000</u>
A01202	House Rent Allowance			148,000	92,000	142,000
A01203	Conveyance Allowance			219,000	125,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			108,000	73,000	108,000
A0124C	Disparity Reduction Allowance			243,000	156,000	164,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	94,000	99,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	112,000	118,000
A0124X	Ad-hoc Relief Allowance 2023			603,000	398,000	418,000
A0125E	Ad-hoc Relief Allowance 2024			477,000	311,000	327,000
A0125P	Ad-hoc Relief Allowance 2025				124,000	134,000
A0125Q	Disparity Reduction Allowance 2025				224,000	235,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	36,000	60,000
GRAND TOTAL				4,333,000	3,057,000	4,103,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0360	<u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,322,000</u>	<u>3,839,000</u>	<u>4,766,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,055,000</u>	<u>1,706,000</u>	<u>2,325,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>450,000</u>	<u>545,000</u>	<u>642,000</u>
S071	Senior Teacher	BPS-16	1	1	450,000	642,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,605,000</u>	<u>1,161,000</u>	<u>1,683,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,018,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,000,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	263,000	-
N004	Naib Qasid	BPS-01	1	1	342,000	342,000
A012	TOTAL ALLOWANCES			<u>2,267,000</u>	<u>2,133,000</u>	<u>2,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,267,000</u>	<u>2,133,000</u>	<u>2,441,000</u>
A01202	House Rent Allowance			147,000	109,000	156,000
A01203	Conveyance Allowance			219,000	163,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			115,000	74,000	108,000
A0124C	Disparity Reduction Allowance			236,000	187,000	196,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	112,000	118,000
A0124R	Ad-hoc Relief Allowance 2022			170,000	133,000	140,000
A0124X	Ad-hoc Relief Allowance 2023			607,000	476,000	500,000
A0125E	Ad-hoc Relief Allowance 2024			483,000	400,000	420,000
A0125P	Ad-hoc Relief Allowance 2025				160,000	173,000
A0125Q	Disparity Reduction Allowance 2025				267,000	280,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	49,000	60,000
GRAND TOTAL				4,322,000	3,839,000	4,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0361	<u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,195,000</u>	<u>10,094,000</u>	<u>10,579,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,493,000</u>	<u>4,434,000</u>	<u>4,646,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,095,000</u>	<u>1,098,000</u>	<u>1,079,000</u>
S071	Senior Teacher	BPS-16	1	1,095,000		1,079,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,398,000</u>	<u>3,336,000</u>	<u>3,567,000</u>
E046	Elementary Teacher	BPS-14	0			2,407,000
E049	Elementary Teacher (Science)	BPS-14	0			791,000
E046	Elementary Teacher	BPS-11	5	2,323,000		-
E049	Elementary Teacher (Science)	BPS-11	2	712,000		-
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			<u>4,702,000</u>	<u>5,660,000</u>	<u>5,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,702,000</u>	<u>5,660,000</u>	<u>5,933,000</u>
A01202	House Rent Allowance			239,000	253,000	262,000
A01203	Conveyance Allowance			370,000	356,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	3,000	3,000
A01216	Qualification Allowance			130,000	100,000	120,000
A01217	Medical Allowance			180,000	168,000	168,000
A0124C	Disparity Reduction Allowance			450,000	434,000	456,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	260,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			480,000	423,000	444,000
A0124X	Ad-hoc Relief Allowance 2023			1,408,000	1,329,000	1,395,000
A0125E	Ad-hoc Relief Allowance 2024			1,048,000	1,047,000	1,099,000
A0125P	Ad-hoc Relief Allowance 2025				441,000	476,000
A0125Q	Disparity Reduction Allowance 2025				748,000	785,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	94,000	96,000
GRAND TOTAL				9,195,000	10,094,000	10,579,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0362	<u>GIRLS MIDDLE SCHOOL CHATRORA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,116,000	8,680,000	8,745,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,183,000	3,935,000	3,790,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,679,000	1,684,000	1,647,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,647,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,504,000	2,251,000	2,143,000
E046	Elementary Teacher	BPS-14	0			1,562,000
E049	Elementary Teacher (Science)	BPS-14	0			385,000
E046	Elementary Teacher	BPS-11	4	1,956,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,933,000	4,745,000	4,955,000
A012-1	TOTAL REGULAR ALLOWANCES			3,933,000	4,745,000	4,955,000
A01202	House Rent Allowance			254,000	253,000	261,000
A01203	Conveyance Allowance			304,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			142,000	142,000	142,000
A0124C	Disparity Reduction Allowance			432,000	428,000	449,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	257,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,083,000	929,000	975,000
A0125E	Ad-hoc Relief Allowance 2024			943,000	855,000	898,000
A0125P	Ad-hoc Relief Allowance 2025				376,000	406,000
A0125Q	Disparity Reduction Allowance 2025				644,000	676,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				8,116,000	8,680,000	8,745,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,087,000	5,993,000	6,324,000
A011	TOTAL PAY	7	7	2,986,000	2,566,000	2,664,000
A01101	PAY OF OFFICERS	1	1	459,000	391,000	436,000
S071	Senior Teacher	BPS-16	1	459,000		436,000
A01151	PAY OF OTHER STAFF	6	6	2,527,000	2,175,000	2,228,000
E046	Elementary Teacher	BPS-14	0			1,536,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	4	1,873,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	328,000		328,000
A012	TOTAL ALLOWANCES			3,101,000	3,427,000	3,660,000
A012-1	TOTAL REGULAR ALLOWANCES			3,101,000	3,427,000	3,660,000
A01202	House Rent Allowance			212,000	168,000	219,000
A01203	Conveyance Allowance			279,000	244,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			60,000	105,000	120,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			300,000	287,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	172,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			238,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			878,000	758,000	796,000
A0125E	Ad-hoc Relief Allowance 2024			730,000	614,000	645,000
A0125P	Ad-hoc Relief Allowance 2025				253,000	273,000
A0125Q	Disparity Reduction Allowance 2025				420,000	441,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				6,087,000	5,993,000	6,324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0368	<u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,252,000	5,970,000	6,283,000
A011	TOTAL PAY	5	5	2,621,000	2,694,000	2,798,000
A01101	PAY OF OFFICERS	1	1	1,475,000	1,479,000	1,498,000
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,498,000
A01151	PAY OF OTHER STAFF	4	4	1,146,000	1,215,000	1,300,000
E046	Elementary Teacher	BPS-14	0	3		998,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	899,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			2,631,000	3,276,000	3,485,000
A012-1	TOTAL REGULAR ALLOWANCES			2,631,000	3,276,000	3,485,000
A01202	House Rent Allowance			159,000	166,000	176,000
A01203	Conveyance Allowance			197,000	195,000	197,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			120,000	10,000	60,000
A01217	Medical Allowance			99,000	98,000	99,000
A0124C	Disparity Reduction Allowance			266,000	279,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	168,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	228,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			756,000	757,000	795,000
A0125E	Ad-hoc Relief Allowance 2024			569,000	588,000	617,000
A0125P	Ad-hoc Relief Allowance 2025				265,000	286,000
A0125Q	Disparity Reduction Allowance 2025				457,000	480,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				5,252,000	5,970,000	6,283,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,916,000	4,903,000	5,444,000
A011	TOTAL PAY	4	4	2,392,000	1,979,000	2,341,000
A01101	PAY OF OFFICERS	1	1	1,177,000	792,000	1,124,000
S071	Senior Teacher	BPS-16	1	1	1,177,000	1,124,000
A01151	PAY OF OTHER STAFF	3	3	1,215,000	1,187,000	1,217,000
E046	Elementary Teacher	BPS-14	0	3		1,217,000
E046	Elementary Teacher	BPS-11	3	0	1,215,000	-
A012	TOTAL ALLOWANCES			2,524,000	2,924,000	3,103,000
A012-1	TOTAL REGULAR ALLOWANCES			2,224,000	2,468,000	2,659,000
A01202	House Rent Allowance			124,000	122,000	149,000
A01203	Conveyance Allowance			163,000	143,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			80,000	67,000	73,000
A0124C	Disparity Reduction Allowance			212,000	206,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			127,000	123,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	167,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			671,000	569,000	597,000
A0125E	Ad-hoc Relief Allowance 2024			528,000	455,000	478,000
A0125P	Ad-hoc Relief Allowance 2025				198,000	214,000
A0125Q	Disparity Reduction Allowance 2025				334,000	351,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	44,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,916,000	4,903,000	5,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,659,000	6,227,000	6,515,000
A011	TOTAL PAY	5	5	3,459,000	2,773,000	2,888,000
A01101	PAY OF OFFICERS	1	1	1,526,000	921,000	1,079,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,079,000
A01151	PAY OF OTHER STAFF	4	4	1,933,000	1,852,000	1,809,000
E046	Elementary Teacher	BPS-14	0			1,445,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,623,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			3,200,000	3,454,000	3,627,000
A012-1	TOTAL REGULAR ALLOWANCES			3,200,000	3,454,000	3,627,000
A01202	House Rent Allowance			180,000	157,000	166,000
A01203	Conveyance Allowance			223,000	216,000	223,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			100,000	94,000	96,000
A0124C	Disparity Reduction Allowance			295,000	270,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	162,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	233,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			1,021,000	815,000	856,000
A0125E	Ad-hoc Relief Allowance 2024			773,000	644,000	676,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	298,000
A0125Q	Disparity Reduction Allowance 2025				463,000	486,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				6,659,000	6,227,000	6,515,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0371	<u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,690,000</u>	<u>7,325,000</u>	<u>7,579,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,095,000</u>	<u>3,000,000</u>	<u>3,085,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>407,000</u>	<u>410,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,690,000</u>	<u>2,593,000</u>	<u>2,675,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,675,000
E046	Elementary Teacher	BPS-11	5	0	2,690,000	-
A012	TOTAL ALLOWANCES			<u>3,595,000</u>	<u>4,325,000</u>	<u>4,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,295,000</u>	<u>3,869,000</u>	<u>4,050,000</u>
A01202	House Rent Allowance			172,000	173,000	178,000
A01203	Conveyance Allowance			283,000	283,000	283,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			346,000	297,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	178,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			959,000	938,000	985,000
A0125E	Ad-hoc Relief Allowance 2024			757,000	760,000	798,000
A0125P	Ad-hoc Relief Allowance 2025				304,000	328,000
A0125Q	Disparity Reduction Allowance 2025				471,000	495,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,690,000	7,325,000	7,579,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,128,000	8,909,000	9,479,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	5,039,000	3,709,000	4,027,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,462,000	399,000	410,000
S071	Senior Teacher	BPS-16	1	1,462,000		410,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,577,000	3,310,000	3,617,000
E046	Elementary Teacher	BPS-14	0			3,253,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	3,251,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			5,089,000	5,200,000	5,452,000
A012-1	TOTAL REGULAR ALLOWANCES			4,789,000	4,744,000	5,008,000
A01202	House Rent Allowance			271,000	196,000	211,000
A01203	Conveyance Allowance			343,000	312,000	343,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			129,000	125,000	126,000
A0124C	Disparity Reduction Allowance			461,000	346,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	206,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	311,000	327,000
A0124X	Ad-hoc Relief Allowance 2023			1,537,000	1,152,000	1,210,000
A0125E	Ad-hoc Relief Allowance 2024			1,165,000	921,000	967,000
A0125P	Ad-hoc Relief Allowance 2025				367,000	396,000
A0125Q	Disparity Reduction Allowance 2025				609,000	639,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	77,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				10,128,000	8,909,000	9,479,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0373	<u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,205,000</u>	<u>8,284,000</u>	<u>8,530,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,474,000</u>	<u>3,483,000</u>	<u>3,543,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,270,000</u>	<u>1,275,000</u>	<u>1,256,000</u>
S071	Senior Teacher	BPS-16	1	1	1,270,000	1,256,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,204,000</u>	<u>2,208,000</u>	<u>2,287,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,672,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		615,000
E046	Elementary Teacher	BPS-11	4	0	1,610,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	594,000	-
A012	TOTAL ALLOWANCES			<u>3,731,000</u>	<u>4,801,000</u>	<u>4,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,431,000</u>	<u>4,345,000</u>	<u>4,543,000</u>
A01202	House Rent Allowance			191,000	198,000	204,000
A01203	Conveyance Allowance			231,000	236,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	3,000	3,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			116,000	116,000	116,000
A0124C	Disparity Reduction Allowance			311,000	335,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	201,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	297,000	312,000
A0124X	Ad-hoc Relief Allowance 2023			1,015,000	1,021,000	1,072,000
A0125E	Ad-hoc Relief Allowance 2024			869,000	807,000	847,000
A0125P	Ad-hoc Relief Allowance 2025				348,000	376,000
A0125Q	Disparity Reduction Allowance 2025				593,000	623,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,205,000	8,284,000	8,530,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0374	<u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,499,000</u>	<u>5,020,000</u>	<u>5,212,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,231,000</u>	<u>2,238,000</u>	<u>2,239,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>839,000</u>	<u>841,000</u>	<u>823,000</u>
S071	Senior Teacher	BPS-16	1	1	839,000	823,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,392,000</u>	<u>1,397,000</u>	<u>1,416,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,416,000
E046	Elementary Teacher	BPS-11	3	0	1,392,000	-
A012	TOTAL ALLOWANCES			<u>2,268,000</u>	<u>2,782,000</u>	<u>2,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,268,000</u>	<u>2,782,000</u>	<u>2,973,000</u>
A01202	House Rent Allowance			110,000	112,000	114,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			207,000	192,000	202,000
A0124N	Disparity Reduction Allowance 2022- 15%			124,000	115,000	121,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	196,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			710,000	710,000	746,000
A0125E	Ad-hoc Relief Allowance 2024			547,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				387,000	406,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				4,499,000	5,020,000	5,212,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0375	<u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,285,000</u>	<u>8,942,000</u>	<u>8,766,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,525,000</u>	<u>3,816,000</u>	<u>3,465,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>567,000</u>	<u>890,000</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	567,000		564,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,958,000</u>	<u>2,926,000</u>	<u>2,901,000</u>
E046	Elementary Teacher	BPS-14	0			2,901,000
E046	Elementary Teacher	BPS-11	5	2,958,000		-
A012	TOTAL ALLOWANCES			<u>3,760,000</u>	<u>5,126,000</u>	<u>5,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,460,000</u>	<u>4,670,000</u>	<u>4,857,000</u>
A01202	House Rent Allowance			178,000	202,000	178,000
A01203	Conveyance Allowance			283,000	283,000	283,000
A01211	Hill Allow.(Personal Allowance)			14,000	1,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	111,000	108,000
A0124C	Disparity Reduction Allowance			307,000	347,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	208,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	322,000	338,000
A0124X	Ad-hoc Relief Allowance 2023			1,124,000	1,170,000	1,229,000
A0125E	Ad-hoc Relief Allowance 2024			885,000	928,000	974,000
A0125P	Ad-hoc Relief Allowance 2025				382,000	413,000
A0125Q	Disparity Reduction Allowance 2025				642,000	674,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,285,000	8,942,000	8,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,769,000</u>	<u>11,299,000</u>	<u>11,533,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,273,000</u>	<u>4,815,000</u>	<u>4,773,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,582,000</u>	<u>1,629,000</u>	<u>1,595,000</u>
S071	Senior Teacher	BPS-16	1	1,582,000		1,595,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,691,000</u>	<u>3,186,000</u>	<u>3,178,000</u>
E046	Elementary Teacher	BPS-14	0			2,598,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	3,159,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
M064	Mualim-ul-Quran	BPS-01	1	237,000		257,000
A012	TOTAL ALLOWANCES			<u>5,496,000</u>	<u>6,484,000</u>	<u>6,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,196,000</u>	<u>6,028,000</u>	<u>6,316,000</u>
A01202	House Rent Allowance			304,000	307,000	285,000
A01203	Conveyance Allowance			347,000	323,000	321,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	2,000
A01216	Qualification Allowance			60,000	70,000	120,000
A01217	Medical Allowance			181,000	177,000	181,000
A0124C	Disparity Reduction Allowance			516,000	522,000	548,000
A0124N	Disparity Reduction Allowance 2022- 15%			310,000	313,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	405,000	425,000
A0124X	Ad-hoc Relief Allowance 2023			1,600,000	1,406,000	1,476,000
A0125E	Ad-hoc Relief Allowance 2024			1,320,000	1,112,000	1,168,000
A0125P	Ad-hoc Relief Allowance 2025				476,000	514,000
A0125Q	Disparity Reduction Allowance 2025				807,000	847,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			96,000	102,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				10,769,000	11,299,000	11,533,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0377	<u>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,722,000</u>	<u>8,185,000</u>	<u>8,540,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,405,000</u>	<u>3,613,000</u>	<u>3,697,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,516,000</u>	<u>1,521,000</u>	<u>1,492,000</u>
S071	Senior Teacher	BPS-16	1	1,516,000		1,492,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,889,000</u>	<u>2,092,000</u>	<u>2,205,000</u>
E046	Elementary Teacher	BPS-14	0			2,205,000
E046	Elementary Teacher	BPS-11	6	2,889,000		-
A012	TOTAL ALLOWANCES			<u>4,317,000</u>	<u>4,572,000</u>	<u>4,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,317,000</u>	<u>4,572,000</u>	<u>4,843,000</u>
A01202	House Rent Allowance			263,000	262,000	266,000
A01203	Conveyance Allowance			291,000	268,000	266,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			137,000	131,000	137,000
A0124C	Disparity Reduction Allowance			446,000	444,000	466,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	266,000	279,000
A0124R	Ad-hoc Relief Allowance 2022			384,000	303,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,301,000	1,035,000	1,087,000
A0125E	Ad-hoc Relief Allowance 2024			1,005,000	818,000	859,000
A0125P	Ad-hoc Relief Allowance 2025				356,000	384,000
A0125Q	Disparity Reduction Allowance 2025				604,000	634,000
A01238	Charge Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	85,000	84,000
GRAND TOTAL				8,722,000	8,185,000	8,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0378	<u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,166,000</u>	<u>10,557,000</u>	<u>11,344,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>4,318,000</u>	<u>4,465,000</u>	<u>4,906,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>0</u>	<u>770,000</u>
S071	Senior Teacher	BPS-16	1	378,000		770,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>3,940,000</u>	<u>4,465,000</u>	<u>4,136,000</u>
E046	Elementary Teacher	BPS-14	0			3,591,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	9	3,428,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			<u>4,848,000</u>	<u>6,092,000</u>	<u>6,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,848,000</u>	<u>6,092,000</u>	<u>6,438,000</u>
A01202	House Rent Allowance			285,000	289,000	314,000
A01203	Conveyance Allowance			424,000	393,000	424,000
A01207	Washing Allowance			2,000	15,000	2,000
A01208	Dress Allowance			2,000	7,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	-	2,000
A01216	Qualification Allowance			120,000	140,000	180,000
A01217	Medical Allowance			216,000	213,000	216,000
A0124C	Disparity Reduction Allowance			487,000	494,000	519,000
A0124N	Disparity Reduction Allowance 2022- 15%			292,000	297,000	312,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	384,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,402,000	1,396,000	1,466,000
A0125E	Ad-hoc Relief Allowance 2024			1,080,000	1,128,000	1,184,000
A0125P	Ad-hoc Relief Allowance 2025				451,000	487,000
A0125Q	Disparity Reduction Allowance 2025				753,000	791,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			132,000	130,000	132,000
GRAND TOTAL				9,166,000	10,557,000	11,344,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0379	<u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,957,000	8,052,000	8,233,000
A011	TOTAL PAY	6	6	3,330,000	3,391,000	3,388,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,466,000	1,440,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,440,000
A01151	PAY OF OTHER STAFF	5	5	1,868,000	1,925,000	1,948,000
E046	Elementary Teacher	BPS-14	0			1,277,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	3	1,247,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,627,000	4,661,000	4,845,000
A012-1	TOTAL REGULAR ALLOWANCES			3,327,000	4,205,000	4,401,000
A01202	House Rent Allowance			226,000	234,000	239,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			112,000	112,000	112,000
A0124C	Disparity Reduction Allowance			382,000	395,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	237,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	264,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			979,000	979,000	1,028,000
A0125E	Ad-hoc Relief Allowance 2024			743,000	767,000	805,000
A0125P	Ad-hoc Relief Allowance 2025				336,000	363,000
A0125Q	Disparity Reduction Allowance 2025				517,000	543,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,957,000	8,052,000	8,233,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0380	<u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,538,000</u>	<u>5,772,000</u>	<u>5,572,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,131,000</u>	<u>2,401,000</u>	<u>2,133,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>1,522,000</u>	<u>462,000</u>
S071	Senior Teacher	BPS-16	1	1	459,000	462,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,672,000</u>	<u>879,000</u>	<u>1,671,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,671,000
E046	Elementary Teacher	BPS-11	3	0	1,672,000	-
A012	TOTAL ALLOWANCES			<u>2,407,000</u>	<u>3,371,000</u>	<u>3,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,107,000</u>	<u>2,915,000</u>	<u>2,995,000</u>
A01202	House Rent Allowance			107,000	133,000	119,000
A01203	Conveyance Allowance			163,000	289,000	189,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			183,000	229,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	123,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			178,000	203,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			639,000	696,000	731,000
A0125E	Ad-hoc Relief Allowance 2024			533,000	549,000	576,000
A0125P	Ad-hoc Relief Allowance 2025				212,000	229,000
A0125Q	Disparity Reduction Allowance 2025				365,000	383,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	42,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,538,000	5,772,000	5,572,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0381	<u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,157,000	7,485,000	8,038,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,166,000	3,336,000	3,633,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,424,000	1,428,000	1,401,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,401,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,742,000	1,908,000	2,232,000
E046	Elementary Teacher	BPS-14	0			1,623,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	2,090,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,991,000	4,149,000	4,405,000
A012-1	TOTAL REGULAR ALLOWANCES			3,991,000	4,149,000	4,405,000
A01202	House Rent Allowance			224,000	216,000	229,000
A01203	Conveyance Allowance			291,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			134,000	134,000	134,000
A0124C	Disparity Reduction Allowance			336,000	365,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	219,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	281,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,309,000	952,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024			952,000	753,000	791,000
A0125P	Ad-hoc Relief Allowance 2025				330,000	356,000
A0125Q	Disparity Reduction Allowance 2025				543,000	570,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,157,000	7,485,000	8,038,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,373,000	6,311,000	6,550,000
A011	TOTAL PAY	6	6	3,527,000	2,536,000	2,619,000
A01101	PAY OF OFFICERS	1	1	1,462,000	427,000	385,000
S071	Senior Teacher	BPS-16	1	1,462,000		385,000
A01151	PAY OF OTHER STAFF	5	5	2,065,000	2,109,000	2,234,000
E046	Elementary Teacher	BPS-14	0			1,504,000
E049	Elementary Teacher (Science)	BPS-14	0			730,000
E046	Elementary Teacher	BPS-11	4	1,335,000		-
E049	Elementary Teacher (Science)	BPS-11	1	730,000		-
A012	TOTAL ALLOWANCES			3,846,000	3,775,000	3,931,000
A012-1	TOTAL REGULAR ALLOWANCES			3,546,000	3,319,000	3,487,000
A01202	House Rent Allowance			228,000	162,000	172,000
A01203	Conveyance Allowance			257,000	252,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			119,000	107,000	108,000
A0124C	Disparity Reduction Allowance			385,000	278,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	167,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	215,000	226,000
A0124X	Ad-hoc Relief Allowance 2023			1,043,000	768,000	806,000
A0125E	Ad-hoc Relief Allowance 2024			882,000	626,000	657,000
A0125P	Ad-hoc Relief Allowance 2025				250,000	270,000
A0125Q	Disparity Reduction Allowance 2025				423,000	444,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,373,000	6,311,000	6,550,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0385	<u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,969,000</u>	<u>6,876,000</u>	<u>7,079,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,751,000</u>	<u>2,828,000</u>	<u>2,861,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>841,000</u>	<u>848,000</u>
S071	Senior Teacher	BPS-16	1	1	866,000	848,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,885,000</u>	<u>1,987,000</u>	<u>2,013,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,607,000
E049	Elementary Teacher (Science)	BPS-14	0	1		406,000
E046	Elementary Teacher	BPS-11	4	0	1,512,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	373,000	-
A012	TOTAL ALLOWANCES			<u>3,218,000</u>	<u>4,048,000</u>	<u>4,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,918,000</u>	<u>3,592,000</u>	<u>3,774,000</u>
A01202	House Rent Allowance			154,000	159,000	172,000
A01203	Conveyance Allowance			257,000	251,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			108,000	105,000	108,000
A0124C	Disparity Reduction Allowance			264,000	274,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	164,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			856,000	849,000	891,000
A0125E	Ad-hoc Relief Allowance 2024			673,000	683,000	717,000
A0125P	Ad-hoc Relief Allowance 2025				273,000	295,000
A0125Q	Disparity Reduction Allowance 2025				466,000	489,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,969,000	6,876,000	7,079,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0386	<u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,642,000</u>	<u>7,349,000</u>	<u>7,805,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,752,000</u>	<u>3,079,000</u>	<u>3,308,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,095,000</u>	<u>1,098,000</u>	<u>1,079,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,079,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,657,000</u>	<u>1,981,000</u>	<u>2,229,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,865,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	4	0	2,331,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			<u>3,890,000</u>	<u>4,270,000</u>	<u>4,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,590,000</u>	<u>3,814,000</u>	<u>4,053,000</u>
A01202	House Rent Allowance			190,000	183,000	198,000
A01203	Conveyance Allowance			283,000	254,000	283,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			111,000	110,000	111,000
A0124C	Disparity Reduction Allowance			326,000	314,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	188,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,171,000	883,000	927,000
A0125E	Ad-hoc Relief Allowance 2024			892,000	698,000	733,000
A0125P	Ad-hoc Relief Allowance 2025				301,000	325,000
A0125Q	Disparity Reduction Allowance 2025				514,000	540,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,642,000	7,349,000	7,805,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0387	<u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,861,000</u>	<u>6,881,000</u>	<u>7,075,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,875,000</u>	<u>2,932,000</u>	<u>2,983,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>380,000</u>	<u>410,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,470,000</u>	<u>2,552,000</u>	<u>2,573,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,761,000
E049	Elementary Teacher (Science)	BPS-14	0	2		812,000
E046	Elementary Teacher	BPS-11	4	0	1,714,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	756,000	-
A012	TOTAL ALLOWANCES			<u>2,986,000</u>	<u>3,949,000</u>	<u>4,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,986,000</u>	<u>3,949,000</u>	<u>4,092,000</u>
A01202	House Rent Allowance			174,000	212,000	192,000
A01203	Conveyance Allowance			266,000	278,000	266,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			298,000	366,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	219,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			237,000	260,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			897,000	886,000	930,000
A0125E	Ad-hoc Relief Allowance 2024			702,000	720,000	756,000
A0125P	Ad-hoc Relief Allowance 2025				309,000	334,000
A0125Q	Disparity Reduction Allowance 2025				485,000	509,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				5,861,000	6,881,000	7,075,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,738,000	2,497,000	3,007,000
A011	TOTAL PAY	4	4	1,268,000	1,006,000	1,356,000
A01101	PAY OF OFFICERS	1	1	432,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	3	3	836,000	599,000	920,000
E046	Elementary Teacher	BPS-14	0			920,000
E046	Elementary Teacher	BPS-11	3	836,000		-
A012	TOTAL ALLOWANCES			1,470,000	1,491,000	1,651,000
A012-1	TOTAL REGULAR ALLOWANCES			1,470,000	1,491,000	1,651,000
A01202	House Rent Allowance			99,000	89,000	112,000
A01203	Conveyance Allowance			163,000	138,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	59,000	72,000
A0124C	Disparity Reduction Allowance			170,000	152,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%			101,000	91,000	96,000
A0124R	Ad-hoc Relief Allowance 2022			104,000	89,000	93,000
A0124X	Ad-hoc Relief Allowance 2023			390,000	312,000	328,000
A0125E	Ad-hoc Relief Allowance 2024			308,000	260,000	273,000
A0125P	Ad-hoc Relief Allowance 2025				104,000	112,000
A0125Q	Disparity Reduction Allowance 2025				178,000	187,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	19,000	48,000
GRAND TOTAL				2,738,000	2,497,000	3,007,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0390	<u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,831,000</u>	<u>7,280,000</u>	<u>7,706,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,856,000</u>	<u>3,206,000</u>	<u>3,422,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>0</u>	<u>977,000</u>
S071	Senior Teacher	BPS-16	1	378,000		977,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,478,000</u>	<u>3,206,000</u>	<u>2,445,000</u>
E046	Elementary Teacher	BPS-14	0			2,187,000
E046	Elementary Teacher	BPS-11	5	2,225,000		-
N004	Naib Qasid	BPS-01	1	253,000		258,000
A012	TOTAL ALLOWANCES			<u>2,975,000</u>	<u>4,074,000</u>	<u>4,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,975,000</u>	<u>4,074,000</u>	<u>4,284,000</u>
A01202	House Rent Allowance			173,000	172,000	182,000
A01203	Conveyance Allowance			253,000	243,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			126,000	123,000	126,000
A0124C	Disparity Reduction Allowance			296,000	295,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	177,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	275,000	289,000
A0124X	Ad-hoc Relief Allowance 2023			795,000	1,000,000	1,050,000
A0125E	Ad-hoc Relief Allowance 2024			698,000	796,000	836,000
A0125P	Ad-hoc Relief Allowance 2025				319,000	345,000
A0125Q	Disparity Reduction Allowance 2025				538,000	565,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				5,831,000	7,280,000	7,706,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,221,000	13,798,000	14,799,000
A011	TOTAL PAY	11	11	6,798,000	6,137,000	6,756,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,684,000	1,699,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,699,000
A01151	PAY OF OTHER STAFF	10	10	5,064,000	4,453,000	5,057,000
E046	Elementary Teacher	BPS-14	0			3,796,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E050	Elementary Teacher (Arabic)	BPS-14	0			386,000
E046	Elementary Teacher	BPS-11	7	3,822,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			6,423,000	7,661,000	8,043,000
A012-1	TOTAL REGULAR ALLOWANCES			6,423,000	7,661,000	8,043,000
A01202	House Rent Allowance			357,000	359,000	374,000
A01203	Conveyance Allowance			443,000	420,000	443,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			214,000	214,000	214,000
A0124C	Disparity Reduction Allowance			618,000	610,000	641,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	366,000	384,000
A0124R	Ad-hoc Relief Allowance 2022			585,000	534,000	561,000
A0124X	Ad-hoc Relief Allowance 2023			2,038,000	1,855,000	1,948,000
A0125E	Ad-hoc Relief Allowance 2024			1,583,000	1,450,000	1,523,000
A0125P	Ad-hoc Relief Allowance 2025				614,000	663,000
A0125Q	Disparity Reduction Allowance 2025				1,046,000	1,098,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	120,000	120,000
GRAND TOTAL				13,221,000	13,798,000	14,799,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,473,000	6,607,000	6,879,000
A011	TOTAL PAY	5	5	2,553,000	2,705,000	2,832,000
A01101	PAY OF OFFICERS	1	1	459,000	65,000	823,000
S071	Senior Teacher	BPS-16	1	1	459,000	823,000
A01151	PAY OF OTHER STAFF	4	4	2,094,000	2,640,000	2,009,000
E046	Elementary Teacher	BPS-14	0	3		1,694,000
E049	Elementary Teacher (Science)	BPS-14	0	1		315,000
E046	Elementary Teacher	BPS-11	3	0	1,799,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,920,000	3,902,000	4,047,000
A012-1	TOTAL REGULAR ALLOWANCES			2,620,000	3,446,000	3,603,000
A01202	House Rent Allowance			144,000	145,000	147,000
A01203	Conveyance Allowance			237,000	244,000	237,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			248,000	251,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			149,000	150,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	224,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			793,000	831,000	873,000
A0125E	Ad-hoc Relief Allowance 2024			624,000	668,000	701,000
A0125P	Ad-hoc Relief Allowance 2025				270,000	292,000
A0125Q	Disparity Reduction Allowance 2025				456,000	479,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,473,000	6,607,000	6,879,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0394	<u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,774,000</u>	<u>7,625,000</u>	<u>8,162,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,963,000</u>	<u>3,304,000</u>	<u>3,619,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>757,000</u>	<u>0</u>	<u>745,000</u>
S071	Senior Teacher	BPS-16	1	757,000		745,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>3,206,000</u>	<u>3,304,000</u>	<u>2,874,000</u>
E046	Elementary Teacher	BPS-14	0			2,435,000
E046	Elementary Teacher	BPS-11	5	2,767,000		-
N004	Naib Qasid	BPS-01	1	439,000		439,000
A012	TOTAL ALLOWANCES			<u>3,811,000</u>	<u>4,321,000</u>	<u>4,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,811,000</u>	<u>4,321,000</u>	<u>4,543,000</u>
A01202	House Rent Allowance			191,000	192,000	189,000
A01203	Conveyance Allowance			304,000	266,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	117,000	126,000
A0124C	Disparity Reduction Allowance			328,000	328,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	197,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	289,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			1,249,000	1,039,000	1,091,000
A0125E	Ad-hoc Relief Allowance 2024			935,000	855,000	898,000
A0125P	Ad-hoc Relief Allowance 2025				342,000	369,000
A0125Q	Disparity Reduction Allowance 2025				564,000	592,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	63,000	72,000
GRAND TOTAL				7,774,000	7,625,000	8,162,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,729,000	7,497,000	7,760,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,377,000	3,349,000	3,419,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,165,000	1,172,000	1,158,000
S071	Senior Teacher	BPS-16	1	1,165,000		1,158,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,212,000	2,177,000	2,261,000
E046	Elementary Teacher	BPS-14	0			2,016,000
E046	Elementary Teacher	BPS-11	5	1,974,000		-
N004	Naib Qasid	BPS-01	1	238,000		245,000
A012	TOTAL ALLOWANCES			3,352,000	4,148,000	4,341,000
A012-1	TOTAL REGULAR ALLOWANCES			3,352,000	4,148,000	4,341,000
A01202	House Rent Allowance			214,000	212,000	215,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	130,000	130,000
A0124C	Disparity Reduction Allowance			354,000	359,000	377,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	215,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	277,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			964,000	955,000	1,003,000
A0125E	Ad-hoc Relief Allowance 2024			826,000	779,000	818,000
A0125P	Ad-hoc Relief Allowance 2025				335,000	362,000
A0125Q	Disparity Reduction Allowance 2025				555,000	583,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,729,000	7,497,000	7,760,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,497,000	10,988,000	11,269,000
A011	TOTAL PAY	9	9	4,852,000	4,908,000	4,913,000
A01101	PAY OF OFFICERS	1	1	1,628,000	1,633,000	1,595,000
S071	Senior Teacher	BPS-16	1	1,628,000		1,595,000
A01151	PAY OF OTHER STAFF	8	8	3,224,000	3,275,000	3,318,000
E046	Elementary Teacher	BPS-14	0			2,522,000
E056	Elementary Teacher (Technical)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,467,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	295,000		-
N007	Naib Qasid/Kalra	BPS-01	2	462,000		473,000
A012	TOTAL ALLOWANCES			4,645,000	6,080,000	6,356,000
A012-1	TOTAL REGULAR ALLOWANCES			4,645,000	6,080,000	6,356,000
A01202	House Rent Allowance			253,000	260,000	268,000
A01203	Conveyance Allowance			334,000	334,000	334,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			172,000	172,000	172,000
A0124C	Disparity Reduction Allowance			428,000	441,000	463,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	265,000	278,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	426,000	447,000
A0124X	Ad-hoc Relief Allowance 2023			1,469,000	1,469,000	1,542,000
A0125E	Ad-hoc Relief Allowance 2024			1,111,000	1,141,000	1,198,000
A0125P	Ad-hoc Relief Allowance 2025				489,000	528,000
A0125Q	Disparity Reduction Allowance 2025				865,000	908,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				9,497,000	10,988,000	11,269,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0397	<u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,217,000</u>	<u>7,065,000</u>	<u>7,506,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,605,000</u>	<u>3,114,000</u>	<u>3,373,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>974,000</u>	<u>976,000</u>	<u>951,000</u>
S071	Senior Teacher	BPS-16	1	974,000		951,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,631,000</u>	<u>2,138,000</u>	<u>2,422,000</u>
E046	Elementary Teacher	BPS-14	0			2,099,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,336,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			<u>3,612,000</u>	<u>3,951,000</u>	<u>4,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,612,000</u>	<u>3,951,000</u>	<u>4,133,000</u>
A01202	House Rent Allowance			167,000	161,000	166,000
A01203	Conveyance Allowance			257,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			287,000	277,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	166,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,223,000	974,000	1,023,000
A0125E	Ad-hoc Relief Allowance 2024			935,000	779,000	818,000
A0125P	Ad-hoc Relief Allowance 2025				311,000	336,000
A0125Q	Disparity Reduction Allowance 2025				533,000	560,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,217,000	7,065,000	7,506,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,671,000	18,668,000	19,995,000
A011	TOTAL PAY	15	15	8,942,000	8,365,000	9,133,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,180,000	1,157,000
S071	Senior Teacher	BPS-16	1	1		1,157,000
A01151	PAY OF OTHER STAFF	14	14	7,765,000	7,185,000	7,976,000
E046	Elementary Teacher	BPS-14	0	9		5,791,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E051	Elementary Teacher (Drawing)	BPS-14	0	1		302,000
E057	Elementary Teacher (PET)	BPS-14	0	1		668,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		691,000
E046	Elementary Teacher	BPS-11	9	0	5,577,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	279,000	-
E051	Elementary Teacher (Drawing)	BPS-11	1	0	295,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	679,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	703,000	-
N004	Naib Qasid	BPS-01	1	1	232,000	237,000
A012	TOTAL ALLOWANCES			8,729,000	10,303,000	10,862,000
A012-1	TOTAL REGULAR ALLOWANCES			8,729,000	10,303,000	10,862,000
A01202	House Rent Allowance			425,000	424,000	442,000
A01203	Conveyance Allowance			604,000	588,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	8,000	8,000
A01216	Qualification Allowance			120,000	100,000	120,000
A01217	Medical Allowance			278,000	277,000	278,000
A0124C	Disparity Reduction Allowance			730,000	728,000	764,000
A0124N	Disparity Reduction Allowance 2022- 15%			638,000	437,000	459,000
A0124R	Ad-hoc Relief Allowance 2022			737,000	727,000	763,000
A0124X	Ad-hoc Relief Allowance 2023			2,791,000	2,570,000	2,699,000
A0125E	Ad-hoc Relief Allowance 2024			2,194,000	2,019,000	2,120,000
A0125P	Ad-hoc Relief Allowance 2025				831,000	897,000
A0125Q	Disparity Reduction Allowance 2025				1,434,000	1,506,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			168,000	156,000	168,000
GRAND TOTAL				17,671,000	18,668,000	19,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0438	<u>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,016,000	14,948,000	15,245,000
A011	TOTAL PAY	10	10	6,740,000	6,751,000	6,657,000
A01101	PAY OF OFFICERS	1	1	1,788,000	2,579,000	1,750,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,750,000
A01151	PAY OF OTHER STAFF	9	9	4,952,000	4,172,000	4,907,000
E046	Elementary Teacher	BPS-14	0			3,895,000
E049	Elementary Teacher (Science)	BPS-14	0			811,000
E046	Elementary Teacher	BPS-11	7	3,982,000		-
E049	Elementary Teacher (Science)	BPS-11	1	774,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			6,276,000	8,197,000	8,588,000
A012-1	TOTAL REGULAR ALLOWANCES			6,276,000	8,197,000	8,588,000
A01202	House Rent Allowance			348,000	356,000	359,000
A01203	Conveyance Allowance			439,000	459,000	465,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	7,000	7,000
A01216	Qualification Allowance			1,000	50,000	60,000
A01217	Medical Allowance			192,000	192,000	192,000
A0124C	Disparity Reduction Allowance			592,000	607,000	637,000
A0124N	Disparity Reduction Allowance 2022- 15%			355,000	364,000	382,000
A0124R	Ad-hoc Relief Allowance 2022			589,000	589,000	618,000
A0124X	Ad-hoc Relief Allowance 2023			2,052,000	2,034,000	2,136,000
A0125E	Ad-hoc Relief Allowance 2024			1,567,000	1,592,000	1,672,000
A0125P	Ad-hoc Relief Allowance 2025				673,000	727,000
A0125Q	Disparity Reduction Allowance 2025				1,158,000	1,216,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	108,000	108,000
GRAND TOTAL				13,016,000	14,948,000	15,245,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,316,000	6,071,000	6,281,000
A011	TOTAL PAY	4	4	2,681,000	2,700,000	2,747,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,466,000	1,440,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,440,000
A01151	PAY OF OTHER STAFF	3	3	1,219,000	1,234,000	1,307,000
E046	Elementary Teacher	BPS-14	0			544,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	1	552,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	357,000		357,000
A012	TOTAL ALLOWANCES			2,635,000	3,371,000	3,534,000
A012-1	TOTAL REGULAR ALLOWANCES			2,635,000	3,371,000	3,534,000
A01202	House Rent Allowance			171,000	172,000	176,000
A01203	Conveyance Allowance			150,000	147,000	150,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			79,000	78,000	79,000
A0124C	Disparity Reduction Allowance			289,000	291,000	306,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	174,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	240,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			793,000	805,000	845,000
A0125E	Ad-hoc Relief Allowance 2024			586,000	613,000	644,000
A0125P	Ad-hoc Relief Allowance 2025				274,000	296,000
A0125Q	Disparity Reduction Allowance 2025				474,000	498,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			36,000	35,000	36,000
GRAND TOTAL				5,316,000	6,071,000	6,281,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,344,000	4,483,000	4,815,000
A011	TOTAL PAY	5	5	1,467,000	1,880,000	2,073,000
A01101	PAY OF OFFICERS	1	1	405,000	98,000	900,000
S071	Senior Teacher	BPS-16	1	405,000		900,000
A01151	PAY OF OTHER STAFF	4	4	1,062,000	1,782,000	1,173,000
E046	Elementary Teacher	BPS-14	0			573,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	2	495,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	257,000		257,000
A012	TOTAL ALLOWANCES			1,877,000	2,603,000	2,742,000
A012-1	TOTAL REGULAR ALLOWANCES			1,877,000	2,603,000	2,742,000
A01202	House Rent Allowance			116,000	122,000	129,000
A01203	Conveyance Allowance			184,000	184,000	184,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			126,000	120,000	120,000
A01217	Medical Allowance			90,000	72,000	90,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			198,000	210,000	221,000
A0124N	Disparity Reduction Allowance 2022- 15%			119,000	126,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			123,000	164,000	172,000
A0124X	Ad-hoc Relief Allowance 2023			447,000	582,000	611,000
A0125E	Ad-hoc Relief Allowance 2024			357,000	461,000	484,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	200,000
A0125Q	Disparity Reduction Allowance 2025				323,000	339,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	48,000	48,000
	GRAND TOTAL			3,344,000	4,483,000	4,815,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,532,000	7,429,000	7,820,000
A011	TOTAL PAY	6	6	3,315,000	3,334,000	3,462,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	1,051,000
S071	Senior Teacher	BPS-16	1	920,000		1,051,000
A01151	PAY OF OTHER STAFF	5	5	2,395,000	2,412,000	2,411,000
E046	Elementary Teacher	BPS-14	0			1,790,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,818,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			3,217,000	4,095,000	4,358,000
A012-1	TOTAL REGULAR ALLOWANCES			3,217,000	4,095,000	4,358,000
A01202	House Rent Allowance			157,000	159,000	162,000
A01203	Conveyance Allowance			244,000	244,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			115,000	108,000	115,000
A0124C	Disparity Reduction Allowance			262,000	274,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	164,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	297,000	312,000
A0124X	Ad-hoc Relief Allowance 2023			1,040,000	1,049,000	1,101,000
A0125E	Ad-hoc Relief Allowance 2024			814,000	834,000	876,000
A0125P	Ad-hoc Relief Allowance 2025				333,000	360,000
A0125Q	Disparity Reduction Allowance 2025				569,000	597,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				6,532,000	7,429,000	7,820,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0480	<u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,814,000</u>	<u>4,161,000</u>	<u>4,983,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,317,000</u>	<u>1,782,000</u>	<u>2,375,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>461,000</u>	<u>436,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	436,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,912,000</u>	<u>1,321,000</u>	<u>1,939,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,435,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,441,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			<u>2,497,000</u>	<u>2,379,000</u>	<u>2,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,497,000</u>	<u>2,379,000</u>	<u>2,608,000</u>
A01202	House Rent Allowance			146,000	123,000	155,000
A01203	Conveyance Allowance			219,000	181,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			108,000	84,000	108,000
A0124C	Disparity Reduction Allowance			251,000	210,000	221,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	126,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			194,000	146,000	153,000
A0124X	Ad-hoc Relief Allowance 2023			720,000	523,000	549,000
A0125E	Ad-hoc Relief Allowance 2024			566,000	427,000	448,000
A0125P	Ad-hoc Relief Allowance 2025				171,000	185,000
A0125Q	Disparity Reduction Allowance 2025				292,000	307,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	44,000	60,000
GRAND TOTAL				4,814,000	4,161,000	4,983,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,291,000	5,787,000	6,140,000
A011	TOTAL PAY	7	7	2,555,000	2,531,000	2,623,000
A01101	PAY OF OFFICERS	1	1	757,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	6	6	1,798,000	1,772,000	1,878,000
E046	Elementary Teacher	BPS-14	0	4		1,332,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,232,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	240,000	244,000
A012	TOTAL ALLOWANCES			2,736,000	3,256,000	3,517,000
A012-1	TOTAL REGULAR ALLOWANCES			2,736,000	3,256,000	3,517,000
A01202	House Rent Allowance			161,000	156,000	182,000
A01203	Conveyance Allowance			253,000	233,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			120,000	115,000	120,000
A01217	Medical Allowance			136,000	116,000	136,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	24,000	72,000
A0124C	Disparity Reduction Allowance			273,000	267,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	160,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	198,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			642,000	714,000	750,000
A0125E	Ad-hoc Relief Allowance 2024			625,000	572,000	601,000
A0125P	Ad-hoc Relief Allowance 2025				229,000	247,000
A0125Q	Disparity Reduction Allowance 2025				397,000	417,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				5,291,000	5,787,000	6,140,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0431	<u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,168,000	17,082,000	17,790,000
A011	TOTAL PAY	15	15	7,544,000	7,431,000	7,774,000
A01101	PAY OF OFFICERS	1	1	405,000	787,000	770,000
S071	Senior Teacher	BPS-16	1	405,000		770,000
A01151	PAY OF OTHER STAFF	14	14	7,139,000	6,644,000	7,004,000
E046	Elementary Teacher	BPS-14	0			4,447,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E053	Elementary Teacher (Handicraft)	BPS-14	0			750,000
E057	Elementary Teacher (PET)	BPS-14	0			641,000
E059	Elementary Teacher (Qaria)	BPS-14	0			584,000
E046	Elementary Teacher	BPS-11	9	4,378,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
E053	Elementary Teacher (Handicraft)	BPS-11	1	727,000		-
E057	Elementary Teacher (PET)	BPS-11	1	636,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	839,000		-
N004	Naib Qasid	BPS-01	1	264,000		275,000
A012	TOTAL ALLOWANCES			7,624,000	9,651,000	10,016,000
A012-1	TOTAL REGULAR ALLOWANCES			7,624,000	9,651,000	10,016,000
A01202	House Rent Allowance			395,000	392,000	415,000
A01203	Conveyance Allowance			630,000	553,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	2,000	2,000
A01216	Qualification Allowance			180,000	434,000	300,000
A01217	Medical Allowance			270,000	270,000	270,000
A0124C	Disparity Reduction Allowance			677,000	672,000	706,000
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	405,000	425,000
A0124R	Ad-hoc Relief Allowance 2022			636,000	631,000	663,000
A0124X	Ad-hoc Relief Allowance 2023			2,371,000	2,297,000	2,412,000
A0125E	Ad-hoc Relief Allowance 2024			1,847,000	1,840,000	1,932,000
A0125P	Ad-hoc Relief Allowance 2025				735,000	794,000
A0125Q	Disparity Reduction Allowance 2025				1,254,000	1,317,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			168,000	162,000	168,000
GRAND TOTAL				15,168,000	17,082,000	17,790,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,976,000	8,670,000	9,740,000
A011	TOTAL PAY	10	10	5,479,000	3,769,000	4,443,000
A01101	PAY OF OFFICERS	1	1	1,788,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,788,000		359,000
A01151	PAY OF OTHER STAFF	9	9	3,691,000	3,769,000	4,084,000
E046	Elementary Teacher	BPS-14	0			3,354,000
E049	Elementary Teacher (Science)	BPS-14	0			730,000
E046	Elementary Teacher	BPS-11	8	2,988,000		-
E049	Elementary Teacher (Science)	BPS-11	1	703,000		-
A012	TOTAL ALLOWANCES			5,497,000	4,901,000	5,297,000
A012-1	TOTAL REGULAR ALLOWANCES			5,497,000	4,901,000	5,297,000
A01202	House Rent Allowance			330,000	231,000	284,000
A01203	Conveyance Allowance			394,000	330,000	420,000
A01211	Hill Allow.(Personal Allowance)			24,000	-	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			199,000	160,000	180,000
A0124C	Disparity Reduction Allowance			560,000	396,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			336,000	237,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			475,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,620,000	1,137,000	1,194,000
A0125E	Ad-hoc Relief Allowance 2024			1,254,000	912,000	958,000
A0125P	Ad-hoc Relief Allowance 2025				365,000	394,000
A0125Q	Disparity Reduction Allowance 2025				622,000	653,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	106,000	120,000
GRAND TOTAL				10,976,000	8,670,000	9,740,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,479,000	18,274,000	18,612,000
A011	TOTAL PAY	12	12	7,746,000	8,026,000	7,937,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,738,000	1,699,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,699,000
A01151	PAY OF OTHER STAFF	11	11	6,012,000	6,288,000	6,238,000
E046	Elementary Teacher	BPS-14	0			3,669,000
E049	Elementary Teacher (Science)	BPS-14	0			833,000
E050	Elementary Teacher (Arabic)	BPS-14	0			925,000
E056	Elementary Teacher (Technical)	BPS-14	0			811,000
E046	Elementary Teacher	BPS-11	7	3,639,000		-
E049	Elementary Teacher (Science)	BPS-11	2	652,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	947,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	774,000		-
A012	TOTAL ALLOWANCES			7,733,000	10,248,000	10,675,000
A012-1	TOTAL REGULAR ALLOWANCES			7,433,000	9,792,000	10,231,000
A01202	House Rent Allowance			395,000	417,000	423,000
A01203	Conveyance Allowance			492,000	553,000	540,000
A01211	Hill Allow.(Personal Allowance)			29,000	7,000	7,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			235,000	235,000	235,000
A0124C	Disparity Reduction Allowance			678,000	712,000	748,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	427,000	448,000
A0124R	Ad-hoc Relief Allowance 2022			657,000	684,000	718,000
A0124X	Ad-hoc Relief Allowance 2023			2,395,000	2,453,000	2,576,000
A0125E	Ad-hoc Relief Allowance 2024			1,816,000	1,920,000	2,016,000
A0125P	Ad-hoc Relief Allowance 2025				802,000	866,000
A0125Q	Disparity Reduction Allowance 2025				1,376,000	1,445,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			144,000	141,000	144,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				15,479,000	18,274,000	18,612,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0493	GIRLS MIDDLE SCHOOL THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,622,000	16,923,000	17,986,000
A011	TOTAL PAY	14	14	7,418,000	7,466,000	8,012,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,521,000	1,492,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,492,000
A01151	PAY OF OTHER STAFF	13	13	5,902,000	5,945,000	6,520,000
E046	Elementary Teacher	BPS-14	0			4,520,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E053	Elementary Teacher (Handicraft)	BPS-14	0			615,000
E057	Elementary Teacher (PET)	BPS-14	0			642,000
E046	Elementary Teacher	BPS-11	9	3,942,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		-
E053	Elementary Teacher (Handicraft)	BPS-11	1	594,000		-
E057	Elementary Teacher (PET)	BPS-11	1	649,000		-
N004	Naib Qasid	BPS-01	1	391,000		397,000
A012	TOTAL ALLOWANCES			7,204,000	9,457,000	9,974,000
A012-1	TOTAL REGULAR ALLOWANCES			7,204,000	9,457,000	9,974,000
A01202	House Rent Allowance			425,000	431,000	461,000
A01203	Conveyance Allowance			544,000	548,000	570,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			34,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			263,000	245,000	263,000
A0124C	Disparity Reduction Allowance			723,000	735,000	772,000
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	441,000	463,000
A0124R	Ad-hoc Relief Allowance 2022			526,000	656,000	689,000
A0124X	Ad-hoc Relief Allowance 2023			2,287,000	2,315,000	2,431,000
A0125E	Ad-hoc Relief Allowance 2024			1,744,000	1,815,000	1,906,000
A0125P	Ad-hoc Relief Allowance 2025				756,000	816,000
A0125Q	Disparity Reduction Allowance 2025				1,304,000	1,369,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			156,000	135,000	156,000
GRAND TOTAL				14,622,000	16,923,000	17,986,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0494	<u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,628,000</u>	<u>11,939,000</u>	<u>12,545,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>6,414,000</u>	<u>5,205,000</u>	<u>5,491,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,286,000</u>	<u>1,070,000</u>	<u>1,353,000</u>
S071	Senior Teacher	BPS-16	1	1,286,000		1,353,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>5,128,000</u>	<u>4,135,000</u>	<u>4,138,000</u>
E046	Elementary Teacher	BPS-14	0			3,645,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	8	4,239,000		-
E049	Elementary Teacher (Science)	BPS-11	1	703,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			<u>6,214,000</u>	<u>6,734,000</u>	<u>7,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,214,000</u>	<u>6,734,000</u>	<u>7,054,000</u>
A01202	House Rent Allowance			338,000	323,000	343,000
A01203	Conveyance Allowance			493,000	470,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			203,000	203,000	203,000
A0124C	Disparity Reduction Allowance			575,000	551,000	579,000
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	331,000	348,000
A0124R	Ad-hoc Relief Allowance 2022			554,000	445,000	467,000
A0124X	Ad-hoc Relief Allowance 2023			1,980,000	1,577,000	1,656,000
A0125E	Ad-hoc Relief Allowance 2024			1,511,000	1,254,000	1,317,000
A0125P	Ad-hoc Relief Allowance 2025				519,000	561,000
A0125Q	Disparity Reduction Allowance 2025				878,000	922,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	115,000	120,000
GRAND TOTAL				12,628,000	11,939,000	12,545,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,455,000	3,218,000	4,244,000
A011	TOTAL PAY	4	4	2,240,000	1,367,000	2,161,000
A01101	PAY OF OFFICERS	1	1	378,000	0	359,000
S071	Senior Teacher	BPS-16	1	378,000		359,000
A01151	PAY OF OTHER STAFF	3	3	1,862,000	1,367,000	1,802,000
E046	Elementary Teacher	BPS-14	0			1,802,000
E046	Elementary Teacher	BPS-11	3	1,862,000		-
A012	TOTAL ALLOWANCES			2,215,000	1,851,000	2,083,000
A012-1	TOTAL REGULAR ALLOWANCES			2,215,000	1,851,000	2,083,000
A01202	House Rent Allowance			119,000	84,000	125,000
A01203	Conveyance Allowance			189,000	135,000	214,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	57,000	72,000
A0124C	Disparity Reduction Allowance			205,000	145,000	152,000
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	87,000	91,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	126,000	132,000
A0124X	Ad-hoc Relief Allowance 2023			704,000	426,000	447,000
A0125E	Ad-hoc Relief Allowance 2024			548,000	359,000	377,000
A0125P	Ad-hoc Relief Allowance 2025				143,000	154,000
A0125Q	Disparity Reduction Allowance 2025				251,000	264,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	38,000	48,000
GRAND TOTAL				4,455,000	3,218,000	4,244,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0531	<u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,854,000	4,334,000	5,381,000
A011	TOTAL PAY	5	6	1,745,000	1,808,000	2,575,000
A01101	PAY OF OFFICERS	1	1	378,000	48,000	591,000
S071	Senior Teacher	BPS-16	1	378,000		591,000
A01151	PAY OF OTHER STAFF	4	5	1,367,000	1,760,000	1,984,000
E046	Elementary Teacher	BPS-14	0			1,682,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,025,000		-
E049	Elementary Teacher (Science)	BPS-11	1	342,000		-
A012	TOTAL ALLOWANCES			2,109,000	2,526,000	2,806,000
A012-1	TOTAL REGULAR ALLOWANCES			2,109,000	2,526,000	2,806,000
A01202	House Rent Allowance			128,000	131,000	166,000
A01203	Conveyance Allowance			197,000	183,000	231,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			90,000	95,000	108,000
A0124C	Disparity Reduction Allowance			208,000	224,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			143,000	159,000	167,000
A0124X	Ad-hoc Relief Allowance 2023			536,000	567,000	595,000
A0125E	Ad-hoc Relief Allowance 2024			425,000	466,000	489,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	201,000
A0125Q	Disparity Reduction Allowance 2025				318,000	334,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	63,000	72,000
GRAND TOTAL				3,854,000	4,334,000	5,381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,465,000	8,080,000	7,905,000
A011	TOTAL PAY	6	6	3,319,000	3,610,000	3,312,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,346,000	1,040,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,040,000
A01151	PAY OF OTHER STAFF	5	5	2,224,000	2,264,000	2,272,000
E046	Elementary Teacher	BPS-14	0			1,699,000
E049	Elementary Teacher (Science)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	4	1,672,000		-
E049	Elementary Teacher (Science)	BPS-11	1	552,000		-
A012	TOTAL ALLOWANCES			3,146,000	4,470,000	4,593,000
A012-1	TOTAL REGULAR ALLOWANCES			3,146,000	4,470,000	4,593,000
A01202	House Rent Allowance			179,000	211,000	192,000
A01203	Conveyance Allowance			257,000	302,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			111,000	125,000	111,000
A0124C	Disparity Reduction Allowance			307,000	361,000	379,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	217,000	228,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	308,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			978,000	1,062,000	1,115,000
A0125E	Ad-hoc Relief Allowance 2024			759,000	838,000	880,000
A0125P	Ad-hoc Relief Allowance 2025				356,000	384,000
A0125Q	Disparity Reduction Allowance 2025				613,000	644,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	75,000	72,000
GRAND TOTAL				6,465,000	8,080,000	7,905,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,186,000	5,841,000	6,922,000
A011	TOTAL PAY	6	6	2,256,000	2,391,000	3,196,000
A01101	PAY OF OFFICERS	1	1	432,000	622,000	1,207,000
S071	Senior Teacher	BPS-16	1	432,000		1,207,000
A01151	PAY OF OTHER STAFF	5	5	1,824,000	1,769,000	1,989,000
E046	Elementary Teacher	BPS-14	0			1,379,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	3	1,235,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,930,000	3,450,000	3,726,000
A012-1	TOTAL REGULAR ALLOWANCES			2,630,000	2,994,000	3,282,000
A01202	House Rent Allowance			154,000	149,000	209,000
A01203	Conveyance Allowance			257,000	190,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			108,000	95,000	111,000
A0124C	Disparity Reduction Allowance			264,000	252,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	151,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			186,000	192,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			682,000	671,000	705,000
A0125E	Ad-hoc Relief Allowance 2024			549,000	528,000	554,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				418,000	439,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	62,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,186,000	5,841,000	6,922,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0540	<u>GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,353,000</u>	<u>4,139,000</u>	<u>5,092,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,399,000</u>	<u>1,493,000</u>	<u>2,231,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>0</u>	<u>359,000</u>
S071	Senior Teacher	BPS-16	1	1	378,000	359,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,021,000</u>	<u>1,493,000</u>	<u>1,872,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,201,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	3	0	1,385,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			<u>2,954,000</u>	<u>2,646,000</u>	<u>2,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,654,000</u>	<u>2,190,000</u>	<u>2,417,000</u>
A01202	House Rent Allowance			160,000	122,000	166,000
A01203	Conveyance Allowance			245,000	171,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			108,000	90,000	108,000
A0124C	Disparity Reduction Allowance			264,000	209,000	219,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	125,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	119,000	125,000
A0124X	Ad-hoc Relief Allowance 2023			725,000	430,000	452,000
A0125E	Ad-hoc Relief Allowance 2024			585,000	361,000	379,000
A0125P	Ad-hoc Relief Allowance 2025				144,000	156,000
A0125Q	Disparity Reduction Allowance 2025				239,000	251,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,353,000	4,139,000	5,092,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,441,000	4,572,000	5,126,000
A011	TOTAL PAY	6	6	1,878,000	1,797,000	2,128,000
A01101	PAY OF OFFICERS	1	1	405,000	0	359,000
S071	Senior Teacher	BPS-16	1	405,000		359,000
A01151	PAY OF OTHER STAFF	5	5	1,473,000	1,797,000	1,769,000
E046	Elementary Teacher	BPS-14	0			1,098,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	3	852,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,563,000	2,775,000	2,998,000
A012-1	TOTAL REGULAR ALLOWANCES			2,263,000	2,319,000	2,554,000
A01202	House Rent Allowance			144,000	122,000	166,000
A01203	Conveyance Allowance			231,000	171,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			108,000	90,000	108,000
A0124C	Disparity Reduction Allowance			245,000	207,000	217,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	124,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			151,000	137,000	144,000
A0124X	Ad-hoc Relief Allowance 2023			570,000	499,000	524,000
A0125E	Ad-hoc Relief Allowance 2024			456,000	411,000	432,000
A0125P	Ad-hoc Relief Allowance 2025				165,000	178,000
A0125Q	Disparity Reduction Allowance 2025				271,000	285,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,441,000	4,572,000	5,126,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,294,000	5,108,000	5,883,000
A011	TOTAL PAY	6	6	2,394,000	1,913,000	2,480,000
A01101	PAY OF OFFICERS	1	1	432,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	1	432,000	436,000
A01151	PAY OF OTHER STAFF	5	5	1,962,000	1,506,000	2,044,000
E046	Elementary Teacher	BPS-14	0	3		1,394,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	3	0	1,372,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,900,000	3,195,000	3,403,000
A012-1	TOTAL REGULAR ALLOWANCES			2,600,000	2,739,000	2,959,000
A01202	House Rent Allowance			159,000	148,000	172,000
A01203	Conveyance Allowance			257,000	217,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	2,000
A01216	Qualification Allowance			120,000	95,000	120,000
A01217	Medical Allowance			108,000	101,000	108,000
A0124C	Disparity Reduction Allowance			272,000	253,000	266,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	152,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	159,000	167,000
A0124X	Ad-hoc Relief Allowance 2023			718,000	565,000	593,000
A0125E	Ad-hoc Relief Allowance 2024			509,000	475,000	499,000
A0125P	Ad-hoc Relief Allowance 2025				190,000	205,000
A0125Q	Disparity Reduction Allowance 2025				317,000	333,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	1,000
A01289	Teaching Allowance			72,000	67,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,294,000	5,108,000	5,883,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0630	<u>GIRLS MIDDLE SCHOOL DHOL BUN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>0</u>	<u>0</u>	<u>6,979,000</u>
A011	TOTAL PAY	<u>0</u>	<u>7</u>	<u>0</u>	<u>0</u>	<u>3,141,000</u>
A01101	PAY OF OFFICERS	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>848,000</u>
S071	Senior Teacher	BPS-16	0	1		848,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>6</u>	<u>0</u>	<u>2,293,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,000,000
N004	Naib Qasid	BPS-01	0	1		293,000
A012	TOTAL ALLOWANCES			<u>0</u>	<u>0</u>	<u>3,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>0</u>	<u>0</u>	<u>3,838,000</u>
A01202	House Rent Allowance					16,000
A01203	Conveyance Allowance					240,000
A01207	Washing Allowance					2,000
A01208	Dress Allowance					2,000
A01211	Hill Allow.(Personal Allowance)					2,000
A01216	Qualification Allowance					60,000
A0122N	Special Conveyance Allowance to Disabled Emp.					72,000
A01217	Medical Allowance					127,000
A0124C	Disparity Reduction Allowance					289,000
A0124N	Disparity Reduction Allowance 2022- 15%					174,000
A0124R	Ad-hoc Relief Allowance 2022					261,000
A0124X	Ad-hoc Relief Allowance 2023					942,000
A0125E	Ad-hoc Relief Allowance 2024					751,000
A0125P	Ad-hoc Relief Allowance 2025					306,000
A0125Q	Disparity Reduction Allowance 2025					518,000
A01238	Charge Allowance					4,000
A01289	Teaching Allowance					72,000
GRAND TOTAL				0	0	6,979,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0300	<u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,311,000	9,405,000	10,733,000
A011	TOTAL PAY	8	8	5,444,000	4,237,000	5,231,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,581,000	1,547,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,547,000
A01151	PAY OF OTHER STAFF	7	7	3,656,000	2,656,000	3,684,000
E046	Elementary Teacher	BPS-14	0			3,342,000
E046	Elementary Teacher	BPS-11	6	3,266,000		-
N004	Naib Qasid	BPS-01	1	390,000		342,000
A012	TOTAL ALLOWANCES			4,867,000	5,168,000	5,502,000
A012-1	TOTAL REGULAR ALLOWANCES			4,867,000	5,168,000	5,502,000
A01202	House Rent Allowance			265,000	235,000	250,000
A01203	Conveyance Allowance			287,000	291,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			151,000	158,000	162,000
A0124C	Disparity Reduction Allowance			448,000	397,000	417,000
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	238,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			503,000	373,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,618,000	1,249,000	1,311,000
A0125E	Ad-hoc Relief Allowance 2024			1,172,000	980,000	1,029,000
A0125P	Ad-hoc Relief Allowance 2025				424,000	458,000
A0125Q	Disparity Reduction Allowance 2025				729,000	765,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				10,311,000	9,405,000	10,733,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0302	<u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,409,000</u>	<u>4,495,000</u>	<u>6,329,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,410,000</u>	<u>2,055,000</u>	<u>3,608,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>997,000</u>	<u>0</u>	<u>1,235,000</u>
S071	Senior Teacher	BPS-16	1	1	997,000	1,235,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,413,000</u>	<u>2,055,000</u>	<u>2,373,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,632,000
E049	Elementary Teacher (Science)	BPS-14	0	1		510,000
E046	Elementary Teacher	BPS-11	3	0	1,689,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	389,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	231,000
A012	TOTAL ALLOWANCES			<u>3,999,000</u>	<u>2,440,000</u>	<u>2,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,999,000</u>	<u>2,440,000</u>	<u>2,721,000</u>
A01202	House Rent Allowance			223,000	122,000	173,000
A01203	Conveyance Allowance			244,000	167,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			115,000	95,000	118,000
A0124C	Disparity Reduction Allowance			384,000	207,000	217,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	129,000	135,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	153,000	161,000
A0124X	Ad-hoc Relief Allowance 2023			1,355,000	567,000	595,000
A0125E	Ad-hoc Relief Allowance 2024			933,000	448,000	470,000
A0125P	Ad-hoc Relief Allowance 2025				157,000	170,000
A0125Q	Disparity Reduction Allowance 2025				316,000	332,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	45,000	60,000
GRAND TOTAL				7,409,000	4,495,000	6,329,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,458,000	5,309,000	8,184,000
A011	TOTAL PAY	7	7	4,887,000	2,209,000	4,789,000
A01101	PAY OF OFFICERS	1	1	1,842,000	0	1,353,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,353,000
A01151	PAY OF OTHER STAFF	6	6	3,045,000	2,209,000	3,436,000
E046	Elementary Teacher	BPS-14	0			3,087,000
E046	Elementary Teacher	BPS-11	5	2,655,000		-
N004	Naib Qasid	BPS-01	1	390,000		349,000
A012	TOTAL ALLOWANCES			4,571,000	3,100,000	3,395,000
A012-1	TOTAL REGULAR ALLOWANCES			4,571,000	3,100,000	3,395,000
A01202	House Rent Allowance			249,000	157,000	214,000
A01203	Conveyance Allowance			279,000	216,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	99,000	120,000
A01217	Medical Allowance			133,000	120,000	132,000
A0124C	Disparity Reduction Allowance			422,000	268,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	165,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			433,000	185,000	194,000
A0124X	Ad-hoc Relief Allowance 2023			1,589,000	693,000	728,000
A0125E	Ad-hoc Relief Allowance 2024			1,130,000	551,000	579,000
A0125P	Ad-hoc Relief Allowance 2025				211,000	228,000
A0125Q	Disparity Reduction Allowance 2025				367,000	385,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				9,458,000	5,309,000	8,184,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0305	<u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,531,000</u>	<u>6,023,000</u>	<u>7,276,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,308,000</u>	<u>2,549,000</u>	<u>3,445,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>0</u>	<u>486,000</u>
S071	Senior Teacher	BPS-16	1	486,000		486,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,822,000</u>	<u>2,549,000</u>	<u>2,959,000</u>
E046	Elementary Teacher	BPS-14	0			2,562,000
E046	Elementary Teacher	BPS-11	7	3,602,000		-
N004	Naib Qasid	BPS-01	1	220,000		397,000
A012	TOTAL ALLOWANCES			<u>4,223,000</u>	<u>3,474,000</u>	<u>3,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,223,000</u>	<u>3,474,000</u>	<u>3,831,000</u>
A01202	House Rent Allowance			217,000	189,000	253,000
A01203	Conveyance Allowance			321,000	284,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			173,000	143,000	170,000
A0124C	Disparity Reduction Allowance			371,000	323,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	194,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			1,394,000	777,000	816,000
A0125E	Ad-hoc Relief Allowance 2024			977,000	553,000	581,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	271,000
A0125Q	Disparity Reduction Allowance 2025				434,000	456,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	83,000	96,000
GRAND TOTAL				8,531,000	6,023,000	7,276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,424,000	9,448,000	10,553,000
A011	TOTAL PAY	7	7	5,630,000	4,399,000	5,144,000
A01101	PAY OF OFFICERS	1	1	1,731,000	1,792,000	1,905,000
S071	Senior Teacher	BPS-16	1	1,731,000		1,905,000
A01151	PAY OF OTHER STAFF	6	6	3,899,000	2,607,000	3,239,000
E046	Elementary Teacher	BPS-14	0			2,897,000
E046	Elementary Teacher	BPS-11	5	3,509,000		-
N004	Naib Qasid	BPS-01	1	390,000		342,000
A012	TOTAL ALLOWANCES			4,794,000	5,049,000	5,409,000
A012-1	TOTAL REGULAR ALLOWANCES			4,794,000	5,049,000	5,409,000
A01202	House Rent Allowance			222,000	246,000	260,000
A01203	Conveyance Allowance			279,000	250,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			132,000	146,000	172,000
A0124C	Disparity Reduction Allowance			375,000	417,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	250,000	263,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	433,000	455,000
A0124X	Ad-hoc Relief Allowance 2023			1,632,000	1,215,000	1,276,000
A0125E	Ad-hoc Relief Allowance 2024			1,321,000	912,000	958,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				699,000	734,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				10,424,000	9,448,000	10,553,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0307	<u>GIRLS MIDDLE SCHOOL PADER HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,922,000	9,281,000	10,987,000
A011	TOTAL PAY	8	8	5,790,000	4,209,000	5,553,000
A01101	PAY OF OFFICERS	1	1	1,424,000	1,019,000	1,353,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,353,000
A01151	PAY OF OTHER STAFF	7	7	4,366,000	3,190,000	4,200,000
E046	Elementary Teacher	BPS-14	0			3,858,000
E046	Elementary Teacher	BPS-11	6	3,976,000		-
N004	Naib Qasid	BPS-01	1	390,000		342,000
A012	TOTAL ALLOWANCES			5,132,000	5,072,000	5,434,000
A012-1	TOTAL REGULAR ALLOWANCES			5,132,000	5,072,000	5,434,000
A01202	House Rent Allowance			244,000	227,000	247,000
A01203	Conveyance Allowance			313,000	295,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			150,000	145,000	150,000
A0124C	Disparity Reduction Allowance			413,000	386,000	405,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	231,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			511,000	359,000	377,000
A0124X	Ad-hoc Relief Allowance 2023			1,782,000	1,248,000	1,310,000
A0125E	Ad-hoc Relief Allowance 2024			1,376,000	966,000	1,014,000
A0125P	Ad-hoc Relief Allowance 2025				411,000	444,000
A0125Q	Disparity Reduction Allowance 2025				713,000	749,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				10,922,000	9,281,000	10,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0309	<u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,252,000	8,504,000	10,232,000
A011	TOTAL PAY	9	9	5,075,000	3,805,000	5,189,000
A01101	PAY OF OFFICERS	1	1	1,342,000	975,000	1,157,000
S071	Senior Teacher	BPS-16	1	1,342,000		1,157,000
A01151	PAY OF OTHER STAFF	8	8	3,733,000	2,830,000	4,032,000
E046	Elementary Teacher	BPS-14	0			3,291,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	6	3,073,000		-
E049	Elementary Teacher (Science)	BPS-11	1	435,000		-
N004	Naib Qasid	BPS-01	1	225,000		231,000
A012	TOTAL ALLOWANCES			5,177,000	4,699,000	5,043,000
A012-1	TOTAL REGULAR ALLOWANCES			5,177,000	4,699,000	5,043,000
A01202	House Rent Allowance			300,000	234,000	259,000
A01203	Conveyance Allowance			373,000	310,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	75,000	120,000
A01217	Medical Allowance			169,000	156,000	184,000
A0124C	Disparity Reduction Allowance			509,000	399,000	419,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	240,000	252,000
A0124R	Ad-hoc Relief Allowance 2022			530,000	306,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,646,000	1,061,000	1,114,000
A0125E	Ad-hoc Relief Allowance 2024			1,177,000	852,000	895,000
A0125P	Ad-hoc Relief Allowance 2025				361,000	390,000
A0125Q	Disparity Reduction Allowance 2025				605,000	635,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				10,252,000	8,504,000	10,232,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0367	<u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,996,000	9,239,000	10,175,000
A011	TOTAL PAY	8	8	5,564,000	4,206,000	4,801,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,262,000	1,235,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,235,000
A01151	PAY OF OTHER STAFF	7	7	3,776,000	2,944,000	3,566,000
E046	Elementary Teacher	BPS-14	0			2,825,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	5	3,013,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
N004	Naib Qasid	BPS-01	1	390,000		231,000
A012	TOTAL ALLOWANCES			5,432,000	5,033,000	5,374,000
A012-1	TOTAL REGULAR ALLOWANCES			5,432,000	5,033,000	5,374,000
A01202	House Rent Allowance			286,000	222,000	232,000
A01203	Conveyance Allowance			339,000	290,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			151,000	151,000	165,000
A0124C	Disparity Reduction Allowance			494,000	379,000	398,000
A0124N	Disparity Reduction Allowance 2022- 15%			297,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			526,000	357,000	375,000
A0124X	Ad-hoc Relief Allowance 2023			1,782,000	1,238,000	1,300,000
A0125E	Ad-hoc Relief Allowance 2024			1,402,000	960,000	1,008,000
A0125P	Ad-hoc Relief Allowance 2025				410,000	443,000
A0125Q	Disparity Reduction Allowance 2025				710,000	746,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				10,996,000	9,239,000	10,175,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,973,000	5,106,000	6,190,000
A011	TOTAL PAY	5	5	3,106,000	2,238,000	3,124,000
A01101	PAY OF OFFICERS	1	1	1,218,000	407,000	1,353,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,353,000
A01151	PAY OF OTHER STAFF	4	4	1,888,000	1,831,000	1,771,000
E046	Elementary Teacher	BPS-14	0			1,771,000
E046	Elementary Teacher	BPS-11	4	1,888,000		-
A012	TOTAL ALLOWANCES			2,867,000	2,868,000	3,066,000
A012-1	TOTAL REGULAR ALLOWANCES			2,867,000	2,868,000	3,066,000
A01202	House Rent Allowance			151,000	136,000	169,000
A01203	Conveyance Allowance			197,000	197,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			102,000	90,000	96,000
A0124C	Disparity Reduction Allowance			258,000	233,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	140,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	187,000	196,000
A0124X	Ad-hoc Relief Allowance 2023			933,000	673,000	707,000
A0125E	Ad-hoc Relief Allowance 2024			716,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				369,000	387,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,973,000	5,106,000	6,190,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,635,000	2,772,000	3,594,000
A011	TOTAL PAY	3	3	2,433,000	1,224,000	1,958,000
A01101	PAY OF OFFICERS	1	1	1,218,000	454,000	770,000
S071	Senior Teacher	BPS-16	1	1,218,000		770,000
A01151	PAY OF OTHER STAFF	2	2	1,215,000	770,000	1,188,000
E046	Elementary Teacher	BPS-14	0			1,188,000
E046	Elementary Teacher	BPS-11	2	1,215,000		-
A012	TOTAL ALLOWANCES			2,202,000	1,548,000	1,636,000
A012-1	TOTAL REGULAR ALLOWANCES			2,202,000	1,548,000	1,636,000
A01202	House Rent Allowance			102,000	80,000	77,000
A01203	Conveyance Allowance			129,000	124,000	129,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			66,000	53,000	65,000
A0124C	Disparity Reduction Allowance			174,000	138,000	145,000
A0124N	Disparity Reduction Allowance 2022- 15%			105,000	83,000	87,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	101,000	106,000
A0124X	Ad-hoc Relief Allowance 2023			753,000	343,000	360,000
A0125E	Ad-hoc Relief Allowance 2024			600,000	286,000	300,000
A0125P	Ad-hoc Relief Allowance 2025				114,000	123,000
A0125Q	Disparity Reduction Allowance 2025				191,000	201,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	35,000	36,000
GRAND TOTAL				4,635,000	2,772,000	3,594,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0005	<u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,278,000</u>	<u>10,511,000</u>	<u>12,013,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>6,395,000</u>	<u>4,697,000</u>	<u>5,831,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,897,000</u>	<u>953,000</u>	<u>1,353,000</u>
S071	Senior Teacher	BPS-16	1	1,897,000		1,353,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,498,000</u>	<u>3,744,000</u>	<u>4,478,000</u>
E046	Elementary Teacher	BPS-14	0			3,291,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E046	Elementary Teacher	BPS-11	6	3,099,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	811,000		-
N004	Naib Qasid	BPS-01	1	215,000		231,000
A012	TOTAL ALLOWANCES			<u>5,883,000</u>	<u>5,814,000</u>	<u>6,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,883,000</u>	<u>5,814,000</u>	<u>6,182,000</u>
A01202	House Rent Allowance			330,000	271,000	302,000
A01203	Conveyance Allowance			407,000	379,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			187,000	185,000	198,000
A0124C	Disparity Reduction Allowance			560,000	463,000	486,000
A0124N	Disparity Reduction Allowance 2022- 15%			336,000	278,000	292,000
A0124R	Ad-hoc Relief Allowance 2022			590,000	398,000	418,000
A0124X	Ad-hoc Relief Allowance 2023			1,890,000	1,388,000	1,457,000
A0125E	Ad-hoc Relief Allowance 2024			1,404,000	1,091,000	1,146,000
A0125P	Ad-hoc Relief Allowance 2025				460,000	497,000
A0125Q	Disparity Reduction Allowance 2025				787,000	826,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	105,000	108,000
	GRAND TOTAL			12,278,000	10,511,000	12,013,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,311,000	7,497,000	8,734,000
A011	TOTAL PAY	9	9	4,644,000	3,213,000	4,179,000
A01101	PAY OF OFFICERS	1	1	1,842,000	380,000	809,000
S071	Senior Teacher	BPS-16	1	1,842,000		809,000
A01151	PAY OF OTHER STAFF	8	8	2,802,000	2,833,000	3,370,000
E046	Elementary Teacher	BPS-14	0			1,945,000
E049	Elementary Teacher (Science)	BPS-14	0			617,000
E050	Elementary Teacher (Arabic)	BPS-14	0			586,000
E046	Elementary Teacher	BPS-11	5	1,733,000		-
E049	Elementary Teacher (Science)	BPS-11	1	235,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	617,000		-
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			4,667,000	4,284,000	4,555,000
A012-1	TOTAL REGULAR ALLOWANCES			4,667,000	4,284,000	4,555,000
A01202	House Rent Allowance			284,000	221,000	235,000
A01203	Conveyance Allowance			321,000	321,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			179,000	162,000	162,000
A0124C	Disparity Reduction Allowance			479,000	378,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	227,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			381,000	272,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			1,397,000	979,000	1,028,000
A0125E	Ad-hoc Relief Allowance 2024			1,161,000	791,000	831,000
A0125P	Ad-hoc Relief Allowance 2025				316,000	341,000
A0125Q	Disparity Reduction Allowance 2025				523,000	549,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	90,000	96,000
	GRAND TOTAL			9,311,000	7,497,000	8,734,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,418,000</u>	<u>9,912,000</u>	<u>11,419,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,426,000</u>	<u>4,361,000</u>	<u>5,496,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,051,000</u>	<u>1,004,000</u>	<u>1,353,000</u>
S071	Senior Teacher	BPS-16	1	1,051,000		1,353,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,375,000</u>	<u>3,357,000</u>	<u>4,143,000</u>
E046	Elementary Teacher	BPS-14	0			2,845,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E050	Elementary Teacher (Arabic)	BPS-14	0			446,000
E046	Elementary Teacher	BPS-11	5	2,948,000		-
E049	Elementary Teacher (Science)	BPS-11	1	373,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	719,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>5,992,000</u>	<u>5,551,000</u>	<u>5,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,992,000</u>	<u>5,551,000</u>	<u>5,923,000</u>
A01202	House Rent Allowance			304,000	226,000	276,000
A01203	Conveyance Allowance			373,000	321,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	85,000	120,000
A01217	Medical Allowance			169,000	166,000	180,000
A0124C	Disparity Reduction Allowance			532,000	387,000	406,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	232,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			559,000	382,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			2,000,000	1,373,000	1,442,000
A0125E	Ad-hoc Relief Allowance 2024			1,509,000	1,090,000	1,145,000
A0125P	Ad-hoc Relief Allowance 2025				436,000	471,000
A0125Q	Disparity Reduction Allowance 2025				747,000	784,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	96,000	96,000
	GRAND TOTAL			11,418,000	9,912,000	11,419,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,511,000	3,440,000	4,536,000
A011	TOTAL PAY	4	4	2,901,000	1,572,000	2,463,000
A01101	PAY OF OFFICERS	1	1	1,218,000	186,000	770,000
S071	Senior Teacher	BPS-16	1	1,218,000		770,000
A01151	PAY OF OTHER STAFF	3	3	1,683,000	1,386,000	1,693,000
E046	Elementary Teacher	BPS-14	0			1,693,000
E046	Elementary Teacher	BPS-11	3	1,683,000		-
A012	TOTAL ALLOWANCES			2,610,000	1,868,000	2,073,000
A012-1	TOTAL REGULAR ALLOWANCES			2,610,000	1,868,000	2,073,000
A01202	House Rent Allowance			124,000	85,000	99,000
A01203	Conveyance Allowance			163,000	113,000	163,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			84,000	58,000	83,000
A0124C	Disparity Reduction Allowance			212,000	145,000	152,000
A0124N	Disparity Reduction Allowance 2022- 15%			128,000	87,000	91,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	128,000	134,000
A0124X	Ad-hoc Relief Allowance 2023			909,000	455,000	478,000
A0125E	Ad-hoc Relief Allowance 2024			664,000	366,000	384,000
A0125P	Ad-hoc Relief Allowance 2025				150,000	162,000
A0125Q	Disparity Reduction Allowance 2025				250,000	263,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			48,000	30,000	-
GRAND TOTAL				5,511,000	3,440,000	4,536,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,100,000	5,612,000	7,052,000
A011	TOTAL PAY	5	5	3,664,000	2,467,000	3,683,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,016,000	1,235,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,235,000
A01151	PAY OF OTHER STAFF	4	4	1,876,000	1,451,000	2,448,000
E046	Elementary Teacher	BPS-14	0			1,938,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	3	1,487,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
A012	TOTAL ALLOWANCES			3,436,000	3,145,000	3,369,000
A012-1	TOTAL REGULAR ALLOWANCES			3,436,000	3,145,000	3,369,000
A01202	House Rent Allowance			195,000	150,000	163,000
A01203	Conveyance Allowance			197,000	191,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	50,000	60,000
A01217	Medical Allowance			97,000	89,000	111,000
A0124C	Disparity Reduction Allowance			336,000	257,000	270,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	154,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	208,000	218,000
A0124X	Ad-hoc Relief Allowance 2023			1,136,000	770,000	809,000
A0125E	Ad-hoc Relief Allowance 2024			827,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	264,000
A0125Q	Disparity Reduction Allowance 2025				414,000	435,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
GRAND TOTAL				7,100,000	5,612,000	7,052,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0422	<u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,511,000</u>	<u>4,373,000</u>	<u>5,704,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,901,000</u>	<u>1,919,000</u>	<u>3,033,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,218,000</u>	<u>922,000</u>	<u>1,401,000</u>
S071	Senior Teacher	BPS-16	1	1,218,000		1,401,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,683,000</u>	<u>997,000</u>	<u>1,632,000</u>
E046	Elementary Teacher	BPS-14	0			1,632,000
E046	Elementary Teacher	BPS-11	3	1,683,000		-
A012	TOTAL ALLOWANCES			<u>2,610,000</u>	<u>2,454,000</u>	<u>2,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,610,000</u>	<u>2,454,000</u>	<u>2,671,000</u>
A01202	House Rent Allowance			124,000	107,000	148,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			83,000	72,000	79,000
A0124C	Disparity Reduction Allowance			212,000	183,000	192,000
A0124N	Disparity Reduction Allowance 2022- 15%			128,000	110,000	116,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	169,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			908,000	601,000	631,000
A0125E	Ad-hoc Relief Allowance 2024			664,000	470,000	494,000
A0125P	Ad-hoc Relief Allowance 2025				188,000	203,000
A0125Q	Disparity Reduction Allowance 2025				337,000	354,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				5,511,000	4,373,000	5,704,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0423	<u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,009,000</u>	<u>5,971,000</u>	<u>6,971,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,734,000</u>	<u>2,630,000</u>	<u>3,398,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>920,000</u>	<u>895,000</u>	<u>874,000</u>
S071	Senior Teacher	BPS-16	1	1	920,000	874,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,814,000</u>	<u>1,735,000</u>	<u>2,524,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,713,000
E049	Elementary Teacher (Science)	BPS-14	0	1		811,000
E046	Elementary Teacher	BPS-11	3	0	2,116,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	698,000	-
A012	TOTAL ALLOWANCES			<u>3,275,000</u>	<u>3,341,000</u>	<u>3,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,275,000</u>	<u>3,341,000</u>	<u>3,573,000</u>
A01202	House Rent Allowance			132,000	139,000	132,000
A01203	Conveyance Allowance			223,000	212,000	223,000
A01211	Hill Allow.(Personal Allowance)			1,000	1,000	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	95,000	111,000
A0124C	Disparity Reduction Allowance			250,000	237,000	249,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			293,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			1,077,000	836,000	878,000
A0125E	Ad-hoc Relief Allowance 2024			934,000	653,000	686,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	282,000
A0125Q	Disparity Reduction Allowance 2025				468,000	491,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	63,000	60,000
GRAND TOTAL				7,009,000	5,971,000	6,971,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0313	<u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,418,000</u>	<u>8,301,000</u>	<u>10,320,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,426,000</u>	<u>3,635,000</u>	<u>5,385,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>950,000</u>	<u>783,000</u>	<u>1,353,000</u>
S071	Senior Teacher	BPS-16	1	1	950,000	1,353,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,476,000</u>	<u>2,852,000</u>	<u>4,032,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,845,000
E049	Elementary Teacher (Science)	BPS-14	0	1		510,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		446,000
E046	Elementary Teacher	BPS-11	5	0	3,049,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	373,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	719,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	231,000
A012	TOTAL ALLOWANCES			<u>5,992,000</u>	<u>4,666,000</u>	<u>4,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,992,000</u>	<u>4,666,000</u>	<u>4,935,000</u>
A01202	House Rent Allowance			304,000	271,000	275,000
A01203	Conveyance Allowance			373,000	324,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			169,000	151,000	180,000
A0124C	Disparity Reduction Allowance			532,000	369,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	277,000	291,000
A0124R	Ad-hoc Relief Allowance 2022			559,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			2,000,000	1,073,000	1,127,000
A0125E	Ad-hoc Relief Allowance 2024			1,509,000	758,000	796,000
A0125P	Ad-hoc Relief Allowance 2025				342,000	369,000
A0125Q	Disparity Reduction Allowance 2025				593,000	623,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	82,000	96,000
GRAND TOTAL				11,418,000	8,301,000	10,320,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,693,000	3,300,000	4,578,000
A011	TOTAL PAY	4	4	3,506,000	1,353,000	2,493,000
A01101	PAY OF OFFICERS	1	1	1,842,000	349,000	770,000
S071	Senior Teacher	BPS-16	1	1,842,000		770,000
A01151	PAY OF OTHER STAFF	3	3	1,664,000	1,004,000	1,723,000
E046	Elementary Teacher	BPS-14	0			1,129,000
E049	Elementary Teacher (Science)	BPS-14	0			594,000
E046	Elementary Teacher	BPS-11	2	1,275,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
A012	TOTAL ALLOWANCES			3,187,000	1,947,000	2,085,000
A012-1	TOTAL REGULAR ALLOWANCES			3,187,000	1,947,000	2,085,000
A01202	House Rent Allowance			183,000	100,000	99,000
A01203	Conveyance Allowance			189,000	155,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	85,000	120,000
A01217	Medical Allowance			79,000	72,000	83,000
A0124C	Disparity Reduction Allowance			310,000	171,000	180,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	103,000	108,000
A0124R	Ad-hoc Relief Allowance 2022			297,000	113,000	119,000
A0124X	Ad-hoc Relief Allowance 2023			1,044,000	409,000	429,000
A0125E	Ad-hoc Relief Allowance 2024			784,000	331,000	348,000
A0125P	Ad-hoc Relief Allowance 2025				132,000	143,000
A0125Q	Disparity Reduction Allowance 2025				227,000	238,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	46,000	48,000
GRAND TOTAL				6,693,000	3,300,000	4,578,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,075,000	5,244,000	6,294,000
A011	TOTAL PAY	5	5	2,887,000	2,092,000	2,959,000
A01101	PAY OF OFFICERS	1	1	811,000	422,000	797,000
S071	Senior Teacher	BPS-16	1	1		797,000
A01151	PAY OF OTHER STAFF	4	4	2,076,000	1,670,000	2,162,000
E046	Elementary Teacher	BPS-14	0	3		1,652,000
E049	Elementary Teacher (Science)	BPS-14	0	1		510,000
E046	Elementary Teacher	BPS-11	3	0	1,687,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	389,000	-
A012	TOTAL ALLOWANCES			3,188,000	3,152,000	3,335,000
A012-1	TOTAL REGULAR ALLOWANCES			2,888,000	2,696,000	2,891,000
A01202	House Rent Allowance			140,000	133,000	136,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			90,000	90,000	101,000
A0124C	Disparity Reduction Allowance			223,000	228,000	239,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	137,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	172,000	181,000
A0124X	Ad-hoc Relief Allowance 2023			941,000	623,000	654,000
A0125E	Ad-hoc Relief Allowance 2024			722,000	512,000	538,000
A0125P	Ad-hoc Relief Allowance 2025				205,000	221,000
A0125Q	Disparity Reduction Allowance 2025				338,000	355,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,075,000	5,244,000	6,294,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,436,000	5,778,000	6,631,000
A011	TOTAL PAY	5	5	3,091,000	2,332,000	2,959,000
A01101	PAY OF OFFICERS	1	1	811,000	30,000	797,000
S071	Senior Teacher BPS-16	1	1	811,000		797,000
A01151	PAY OF OTHER STAFF	4	4	2,280,000	2,302,000	2,162,000
E046	Elementary Teacher BPS-14	0	3			1,652,000
E049	Elementary Teacher (Science) BPS-14	0	1			510,000
E046	Elementary Teacher BPS-11	3	0	1,875,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	405,000		-
A012	TOTAL ALLOWANCES			3,345,000	3,446,000	3,672,000
A012-1	TOTAL REGULAR ALLOWANCES			3,045,000	2,990,000	3,228,000
A01202	House Rent Allowance			140,000	128,000	136,000
A01203	Conveyance Allowance			240,000	182,000	197,000
A01216	Qualification Allowance			87,000	65,000	120,000
A01217	Medical Allowance			90,000	86,000	101,000
A0124C	Disparity Reduction Allowance			223,000	219,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	132,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	205,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			1,014,000	718,000	754,000
A0125E	Ad-hoc Relief Allowance 2024			773,000	583,000	612,000
A0125P	Ad-hoc Relief Allowance 2025				233,000	252,000
A0125Q	Disparity Reduction Allowance 2025				388,000	407,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	51,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			6,436,000	5,778,000	6,631,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0448	<u>GIRLS MIDDLE SCHOOL PATHRA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,096,000	5,242,000	7,006,000
A011	TOTAL PAY	6	6	2,841,000	2,187,000	3,641,000
A01101	PAY OF OFFICERS	1	1	893,000	949,000	1,235,000
S071	Senior Teacher	BPS-16	1	893,000		1,235,000
A01151	PAY OF OTHER STAFF	5	5	1,948,000	1,238,000	2,406,000
E046	Elementary Teacher	BPS-14	0			1,896,000
E049	Elementary Teacher (Science)	BPS-14	0			510,000
E046	Elementary Teacher	BPS-11	4	1,559,000		-
E049	Elementary Teacher (Science)	BPS-11	1	389,000		-
A012	TOTAL ALLOWANCES			3,255,000	3,055,000	3,365,000
A012-1	TOTAL REGULAR ALLOWANCES			2,955,000	2,599,000	2,921,000
A01202	House Rent Allowance			154,000	117,000	179,000
A01203	Conveyance Allowance			257,000	183,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	75,000	120,000
A01217	Medical Allowance			108,000	83,000	118,000
A0124C	Disparity Reduction Allowance			264,000	200,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	120,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	168,000	176,000
A0124X	Ad-hoc Relief Allowance 2023			933,000	597,000	627,000
A0125E	Ad-hoc Relief Allowance 2024			710,000	477,000	501,000
A0125P	Ad-hoc Relief Allowance 2025				191,000	206,000
A0125Q	Disparity Reduction Allowance 2025				331,000	348,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	55,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,096,000	5,242,000	7,006,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0449	<u>GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,276,000</u>	<u>5,541,000</u>	<u>6,119,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,430,000</u>	<u>2,192,000</u>	<u>2,630,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>567,000</u>	<u>407,000</u>	<u>565,000</u>
S071	Senior Teacher			567,000		565,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,863,000</u>	<u>1,785,000</u>	<u>2,065,000</u>
E046	Elementary Teacher					1,701,000
E049	Elementary Teacher (Science)					364,000
E046	Elementary Teacher			1,584,000		-
E049	Elementary Teacher (Science)			279,000		-
A012	TOTAL ALLOWANCES			<u>2,846,000</u>	<u>3,349,000</u>	<u>3,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,546,000</u>	<u>2,893,000</u>	<u>3,045,000</u>
A01202	House Rent Allowance			144,000	155,000	166,000
A01203	Conveyance Allowance			231,000	229,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			245,000	266,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	159,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	182,000	191,000
A0124X	Ad-hoc Relief Allowance 2023			814,000	642,000	674,000
A0125E	Ad-hoc Relief Allowance 2024			608,000	522,000	548,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				357,000	375,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,276,000	5,541,000	6,119,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,639,000	8,168,000	8,000,000
A011	TOTAL PAY	8	8	4,281,000	3,747,000	3,389,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,133,000	719,000
S071	Senior Teacher	BPS-16	1	1,177,000		719,000
A01151	PAY OF OTHER STAFF	7	7	3,104,000	2,614,000	2,670,000
E046	Elementary Teacher	BPS-14	0			1,758,000
E056	Elementary Teacher (Technical)	BPS-14	0			573,000
E046	Elementary Teacher	BPS-11	5	2,014,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	757,000		-
N004	Naib Qasid	BPS-01	1	333,000		339,000
A012	TOTAL ALLOWANCES			4,358,000	4,421,000	4,611,000
A012-1	TOTAL REGULAR ALLOWANCES			4,358,000	4,421,000	4,611,000
A01202	House Rent Allowance			223,000	213,000	204,000
A01203	Conveyance Allowance			313,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			152,000	144,000	144,000
A0124C	Disparity Reduction Allowance			382,000	364,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,533,000	1,051,000	1,104,000
A0125E	Ad-hoc Relief Allowance 2024			1,012,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				343,000	370,000
A0125Q	Disparity Reduction Allowance 2025				584,000	613,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			78,000	84,000	84,000
GRAND TOTAL				8,639,000	8,168,000	8,000,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,199,000	7,746,000	8,060,000
A011	TOTAL PAY	9	9	4,006,000	3,581,000	3,586,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	8	8	3,032,000	2,605,000	2,585,000
E046	Elementary Teacher	BPS-14	0			2,040,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,500,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			4,193,000	4,165,000	4,474,000
A012-1	TOTAL REGULAR ALLOWANCES			4,193,000	4,165,000	4,474,000
A01202	House Rent Allowance			226,000	202,000	235,000
A01203	Conveyance Allowance			372,000	294,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	30,000	60,000
A01217	Medical Allowance			162,000	147,000	162,000
A0124C	Disparity Reduction Allowance			388,000	345,000	362,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	207,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	280,000	294,000
A0124X	Ad-hoc Relief Allowance 2023			1,227,000	961,000	1,009,000
A0125E	Ad-hoc Relief Allowance 2024			965,000	755,000	793,000
A0125P	Ad-hoc Relief Allowance 2025				302,000	326,000
A0125Q	Disparity Reduction Allowance 2025				560,000	588,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	74,000	96,000
GRAND TOTAL				8,199,000	7,746,000	8,060,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,103,000	8,613,000	9,660,000
A011	TOTAL PAY	8	8	4,269,000	4,015,000	4,678,000
A01101	PAY OF OFFICERS	1	1	893,000	0	378,000
S071	Senior Teacher	BPS-16	1	893,000		378,000
A01151	PAY OF OTHER STAFF	7	7	3,376,000	4,015,000	4,300,000
E046	Elementary Teacher	BPS-14	0			4,104,000
E046	Elementary Teacher	BPS-11	6	3,185,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,834,000	4,598,000	4,982,000
A012-1	TOTAL REGULAR ALLOWANCES			3,834,000	4,598,000	4,982,000
A01202	House Rent Allowance			207,000	189,000	222,000
A01203	Conveyance Allowance			339,000	287,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			144,000	131,000	144,000
A0124C	Disparity Reduction Allowance			356,000	325,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	195,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	328,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,198,000	1,158,000	1,216,000
A0125E	Ad-hoc Relief Allowance 2024			945,000	911,000	957,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	393,000
A0125Q	Disparity Reduction Allowance 2025				635,000	667,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	69,000	84,000
GRAND TOTAL				8,103,000	8,613,000	9,660,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,799,000	7,979,000	8,258,000
A011	TOTAL PAY	7	7	4,518,000	3,489,000	3,574,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,684,000	1,734,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,734,000
A01151	PAY OF OTHER STAFF	6	6	2,839,000	1,805,000	1,840,000
E046	Elementary Teacher	BPS-14	0			1,592,000
E046	Elementary Teacher	BPS-11	5	2,589,000		-
N004	Naib Qasid	BPS-01	1	250,000		248,000
A012	TOTAL ALLOWANCES			4,281,000	4,490,000	4,684,000
A012-1	TOTAL REGULAR ALLOWANCES			4,281,000	4,490,000	4,684,000
A01202	House Rent Allowance			248,000	247,000	255,000
A01203	Conveyance Allowance			253,000	258,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			142,000	145,000	142,000
A0124C	Disparity Reduction Allowance			420,000	417,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%			252,000	250,000	263,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,365,000	1,005,000	1,055,000
A0125E	Ad-hoc Relief Allowance 2024			1,044,000	783,000	822,000
A0125P	Ad-hoc Relief Allowance 2025				347,000	375,000
A0125Q	Disparity Reduction Allowance 2025				596,000	626,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	74,000	72,000
GRAND TOTAL				8,799,000	7,979,000	8,258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,177,000	7,936,000	8,631,000
A011	TOTAL PAY	8	8	4,181,000	3,419,000	3,914,000
A01101	PAY OF OFFICERS	1	1	586,000	468,000	405,000
S071	Senior Teacher	BPS-16	1	586,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,595,000	2,951,000	3,509,000
E046	Elementary Teacher	BPS-14	0			2,974,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	3,078,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			3,996,000	4,517,000	4,717,000
A012-1	TOTAL REGULAR ALLOWANCES			3,996,000	4,517,000	4,717,000
A01202	House Rent Allowance			207,000	211,000	216,000
A01203	Conveyance Allowance			320,000	318,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	145,000	144,000
A0124C	Disparity Reduction Allowance			356,000	363,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			349,000	292,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,255,000	1,058,000	1,111,000
A0125E	Ad-hoc Relief Allowance 2024			989,000	850,000	893,000
A0125P	Ad-hoc Relief Allowance 2025				336,000	363,000
A0125Q	Disparity Reduction Allowance 2025				576,000	605,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	85,000	84,000
GRAND TOTAL				8,177,000	7,936,000	8,631,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,342,000	8,150,000	8,528,000
A011	TOTAL PAY	8	8	4,200,000	3,566,000	3,733,000
A01101	PAY OF OFFICERS	1	1	947,000	976,000	1,001,000
S071	Senior Teacher	BPS-16	1	947,000		1,001,000
A01151	PAY OF OTHER STAFF	7	7	3,253,000	2,590,000	2,732,000
E046	Elementary Teacher	BPS-14	0			2,197,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,752,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			4,142,000	4,584,000	4,795,000
A012-1	TOTAL REGULAR ALLOWANCES			4,142,000	4,584,000	4,795,000
A01202	House Rent Allowance			206,000	202,000	208,000
A01203	Conveyance Allowance			313,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			353,000	346,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	207,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	307,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,336,000	1,099,000	1,154,000
A0125E	Ad-hoc Relief Allowance 2024			1,050,000	887,000	931,000
A0125P	Ad-hoc Relief Allowance 2025				355,000	383,000
A0125Q	Disparity Reduction Allowance 2025				601,000	631,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				8,342,000	8,150,000	8,528,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,847,000	5,620,000	5,930,000
A011	TOTAL PAY	7	7	2,350,000	2,345,000	2,474,000
A01101	PAY OF OFFICERS	1	1	378,000	732,000	757,000
S071	Senior Teacher	BPS-16	1	1	378,000	757,000
A01151	PAY OF OTHER STAFF	6	6	1,972,000	1,613,000	1,717,000
E046	Elementary Teacher	BPS-14	0	3		905,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,137,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	2	2	540,000	510,000
A012	TOTAL ALLOWANCES			2,497,000	3,275,000	3,456,000
A012-1	TOTAL REGULAR ALLOWANCES			2,497,000	3,275,000	3,456,000
A01202	House Rent Allowance			154,000	171,000	172,000
A01203	Conveyance Allowance			240,000	251,000	240,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			126,000	132,000	126,000
A0124C	Disparity Reduction Allowance			264,000	293,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	176,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	215,000	226,000
A0124X	Ad-hoc Relief Allowance 2023			611,000	744,000	781,000
A0125E	Ad-hoc Relief Allowance 2024			482,000	576,000	605,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	249,000
A0125Q	Disparity Reduction Allowance 2025				410,000	431,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	68,000	60,000
GRAND TOTAL				4,847,000	5,620,000	5,930,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,778,000	6,407,000	7,101,000
A011	TOTAL PAY	7	7	3,941,000	2,772,000	3,232,000
A01101	PAY OF OFFICERS	1	1	1,526,000	697,000	784,000
S071	Senior Teacher	BPS-16	1	1,526,000		784,000
A01151	PAY OF OTHER STAFF	6	6	2,415,000	2,075,000	2,448,000
E046	Elementary Teacher	BPS-14	0			2,257,000
E046	Elementary Teacher	BPS-11	5	2,229,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,837,000	3,635,000	3,869,000
A012-1	TOTAL REGULAR ALLOWANCES			3,837,000	3,635,000	3,869,000
A01202	House Rent Allowance			212,000	168,000	194,000
A01203	Conveyance Allowance			279,000	276,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			10,000	-	1,000
A01217	Medical Allowance			126,000	113,000	126,000
A0124C	Disparity Reduction Allowance			358,000	289,000	303,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	173,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			361,000	244,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			1,294,000	857,000	900,000
A0125E	Ad-hoc Relief Allowance 2024			900,000	689,000	723,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	298,000
A0125Q	Disparity Reduction Allowance 2025				476,000	500,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			72,000	63,000	72,000
GRAND TOTAL				7,778,000	6,407,000	7,101,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,334,000	8,173,000	8,370,000
A011	TOTAL PAY	7	7	3,725,000	3,885,000	3,882,000
A01101	PAY OF OFFICERS	1	1	839,000	1,051,000	866,000
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	6	6	2,886,000	2,834,000	3,016,000
E046	Elementary Teacher	BPS-14	0			2,830,000
E046	Elementary Teacher	BPS-11	5	2,705,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,609,000	4,288,000	4,488,000
A012-1	TOTAL REGULAR ALLOWANCES			3,609,000	4,288,000	4,488,000
A01202	House Rent Allowance			179,000	184,000	188,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			307,000	316,000	332,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	190,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	298,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,188,000	1,055,000	1,108,000
A0125E	Ad-hoc Relief Allowance 2024			931,000	843,000	885,000
A0125P	Ad-hoc Relief Allowance 2025				339,000	366,000
A0125Q	Disparity Reduction Allowance 2025				579,000	608,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,334,000	8,173,000	8,370,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,822,000	12,772,000	13,626,000
A011	TOTAL PAY	11	11	5,947,000	5,699,000	6,189,000
A01101	PAY OF OFFICERS	1	1	767,000	770,000	808,000
S071	Senior Teacher	BPS-16	1	1	767,000	808,000
A01151	PAY OF OTHER STAFF	10	10	5,180,000	4,929,000	5,381,000
E046	Elementary Teacher	BPS-14	0	6		3,874,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		510,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	6	0	3,461,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	700,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	420,000	-
N004	Naib Qasid	BPS-01	1	1	304,000	310,000
A012	TOTAL ALLOWANCES			5,875,000	7,073,000	7,437,000
A012-1	TOTAL REGULAR ALLOWANCES			5,875,000	7,073,000	7,437,000
A01202	House Rent Allowance			300,000	308,000	321,000
A01203	Conveyance Allowance			416,000	436,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			202,000	195,000	198,000
A0124C	Disparity Reduction Allowance			514,000	529,000	555,000
A0124N	Disparity Reduction Allowance 2022- 15%			308,000	317,000	333,000
A0124R	Ad-hoc Relief Allowance 2022			558,000	489,000	513,000
A0124X	Ad-hoc Relief Allowance 2023			1,900,000	1,755,000	1,843,000
A0125E	Ad-hoc Relief Allowance 2024			1,483,000	1,376,000	1,445,000
A0125P	Ad-hoc Relief Allowance 2025				568,000	613,000
A0125Q	Disparity Reduction Allowance 2025				934,000	981,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	93,000	120,000
GRAND TOTAL				11,822,000	12,772,000	13,626,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,932,000	5,266,000	6,760,000
A011	TOTAL PAY	6	6	3,538,000	2,306,000	3,525,000
A01101	PAY OF OFFICERS	1	1	1,218,000	145,000	1,196,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,196,000
A01151	PAY OF OTHER STAFF	5	5	2,320,000	2,161,000	2,329,000
E046	Elementary Teacher	BPS-14	0			1,714,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,739,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			3,394,000	2,960,000	3,235,000
A012-1	TOTAL REGULAR ALLOWANCES			3,394,000	2,960,000	3,235,000
A01202	House Rent Allowance			173,000	127,000	177,000
A01203	Conveyance Allowance			219,000	166,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			117,000	93,000	117,000
A0124C	Disparity Reduction Allowance			296,000	217,000	228,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	130,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	199,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			1,070,000	719,000	755,000
A0125E	Ad-hoc Relief Allowance 2024			885,000	569,000	597,000
A0125P	Ad-hoc Relief Allowance 2025				231,000	249,000
A0125Q	Disparity Reduction Allowance 2025				396,000	416,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	49,000	60,000
GRAND TOTAL				6,932,000	5,266,000	6,760,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,156,000	8,720,000	9,208,000
A011	TOTAL PAY	8	8	4,066,000	3,795,000	4,063,000
A01101	PAY OF OFFICERS	1	1	405,000	445,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,661,000	3,350,000	3,653,000
E046	Elementary Teacher	BPS-14	0			3,402,000
E046	Elementary Teacher	BPS-11	6	3,422,000		-
N004	Naib Qasid	BPS-01	1	239,000		251,000
A012	TOTAL ALLOWANCES			4,090,000	4,925,000	5,145,000
A012-1	TOTAL REGULAR ALLOWANCES			4,090,000	4,925,000	5,145,000
A01202	House Rent Allowance			209,000	207,000	221,000
A01203	Conveyance Allowance			339,000	316,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			60,000	213,000	180,000
A01217	Medical Allowance			144,000	143,000	144,000
A0124C	Disparity Reduction Allowance			359,000	356,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	213,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	320,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,286,000	1,158,000	1,216,000
A0125E	Ad-hoc Relief Allowance 2024			1,010,000	925,000	971,000
A0125P	Ad-hoc Relief Allowance 2025				370,000	400,000
A0125Q	Disparity Reduction Allowance 2025				614,000	645,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,156,000	8,720,000	9,208,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,683,000	5,084,000	5,350,000
A011	TOTAL PAY	6	6	3,360,000	2,109,000	2,236,000
A01101	PAY OF OFFICERS	1	1	1,788,000	543,000	539,000
S071	Senior Teacher	BPS-16	1	1,788,000		539,000
A01151	PAY OF OTHER STAFF	5	5	1,572,000	1,566,000	1,697,000
E046	Elementary Teacher	BPS-14	0			1,265,000
E046	Elementary Teacher	BPS-11	4	1,147,000		-
N004	Naib Qasid	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			3,323,000	2,975,000	3,114,000
A012-1	TOTAL REGULAR ALLOWANCES			3,323,000	2,975,000	3,114,000
A01202	House Rent Allowance			212,000	147,000	156,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	115,000	120,000
A01217	Medical Allowance			127,000	108,000	108,000
A0124C	Disparity Reduction Allowance			357,000	252,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	151,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	186,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			1,000,000	665,000	698,000
A0125E	Ad-hoc Relief Allowance 2024			751,000	538,000	565,000
A0125P	Ad-hoc Relief Allowance 2025				161,000	174,000
A0125Q	Disparity Reduction Allowance 2025				367,000	385,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				6,683,000	5,084,000	5,350,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,779,000	7,965,000	8,504,000
A011	TOTAL PAY	8	8	3,222,000	3,559,000	3,752,000
A01101	PAY OF OFFICERS	1	1	378,000	732,000	719,000
S071	Senior Teacher	BPS-16	1	378,000		719,000
A01151	PAY OF OTHER STAFF	7	7	2,844,000	2,827,000	3,033,000
E046	Elementary Teacher	BPS-14	0			2,429,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,250,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	268,000		281,000
A012	TOTAL ALLOWANCES			3,557,000	4,406,000	4,752,000
A012-1	TOTAL REGULAR ALLOWANCES			3,557,000	4,406,000	4,752,000
A01202	House Rent Allowance			199,000	187,000	215,000
A01203	Conveyance Allowance			313,000	281,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			144,000	128,000	144,000
A0124C	Disparity Reduction Allowance			298,000	322,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	193,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	302,000	317,000
A0124X	Ad-hoc Relief Allowance 2023			1,061,000	1,086,000	1,140,000
A0125E	Ad-hoc Relief Allowance 2024			850,000	878,000	922,000
A0125P	Ad-hoc Relief Allowance 2025				351,000	379,000
A0125Q	Disparity Reduction Allowance 2025				596,000	626,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	73,000	84,000
GRAND TOTAL				6,779,000	7,965,000	8,504,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,299,000	6,015,000	6,014,000
A011	TOTAL PAY	6	6	2,574,000	2,655,000	2,494,000
A01101	PAY OF OFFICERS	1	1	500,000	445,000	410,000
S071	Senior Teacher	BPS-16	1	1	500,000	410,000
A01151	PAY OF OTHER STAFF	5	5	2,074,000	2,210,000	2,084,000
E046	Elementary Teacher	BPS-14	0	4		1,883,000
E046	Elementary Teacher	BPS-11	4	0	1,878,000	-
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			2,725,000	3,360,000	3,520,000
A012-1	TOTAL REGULAR ALLOWANCES			2,725,000	3,360,000	3,520,000
A01202	House Rent Allowance			152,000	154,000	161,000
A01203	Conveyance Allowance			244,000	239,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			262,000	265,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	159,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	211,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			770,000	763,000	801,000
A0125E	Ad-hoc Relief Allowance 2024			620,000	619,000	650,000
A0125P	Ad-hoc Relief Allowance 2025				248,000	268,000
A0125Q	Disparity Reduction Allowance 2025				410,000	431,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				5,299,000	6,015,000	6,014,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,276,000	8,628,000	8,695,000
A011	TOTAL PAY	7	7	4,241,000	3,889,000	3,762,000
A01101	PAY OF OFFICERS	1	1	540,000	544,000	539,000
S071	Senior Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	6	6	3,701,000	3,345,000	3,223,000
E046	Elementary Teacher	BPS-14	0			2,937,000
E046	Elementary Teacher	BPS-11	5	3,420,000		-
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			4,035,000	4,739,000	4,933,000
A012-1	TOTAL REGULAR ALLOWANCES			4,035,000	4,739,000	4,933,000
A01202	House Rent Allowance			200,000	235,000	194,000
A01203	Conveyance Allowance			330,000	299,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			346,000	326,000	342,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	196,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			389,000	332,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,348,000	1,185,000	1,244,000
A0125E	Ad-hoc Relief Allowance 2024			1,000,000	935,000	982,000
A0125P	Ad-hoc Relief Allowance 2025				378,000	408,000
A0125Q	Disparity Reduction Allowance 2025				659,000	692,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				8,276,000	8,628,000	8,695,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,810,000	12,978,000	13,469,000
A011	TOTAL PAY	11	11	5,849,000	5,837,000	5,869,000
A01101	PAY OF OFFICERS	1	1	378,000	976,000	951,000
S071	Senior Teacher	BPS-16	1	1	378,000	951,000
A01151	PAY OF OTHER STAFF	10	10	5,471,000	4,861,000	4,918,000
E046	Elementary Teacher	BPS-14	0	7		3,961,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		366,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	7	0	4,636,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	247,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	366,000	-
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			5,961,000	7,141,000	7,600,000
A012-1	TOTAL REGULAR ALLOWANCES			5,961,000	7,141,000	7,600,000
A01202	House Rent Allowance			435,000	459,000	450,000
A01203	Conveyance Allowance			467,000	384,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			10,000	-	60,000
A01217	Medical Allowance			198,000	180,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	72,000	72,000
A0124C	Disparity Reduction Allowance			498,000	456,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	274,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			539,000	489,000	513,000
A0124X	Ad-hoc Relief Allowance 2023			1,870,000	1,773,000	1,862,000
A0125E	Ad-hoc Relief Allowance 2024			1,462,000	1,404,000	1,474,000
A0125P	Ad-hoc Relief Allowance 2025				562,000	607,000
A0125Q	Disparity Reduction Allowance 2025				974,000	1,023,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	105,000	120,000
GRAND TOTAL				11,810,000	12,978,000	13,469,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,001,000	9,179,000	9,940,000
A011	TOTAL PAY	10	10	4,983,000	4,037,000	4,432,000
A01101	PAY OF OFFICERS	1	1	432,000	169,000	874,000
S071	Senior Teacher	BPS-16	1	432,000		874,000
A01151	PAY OF OTHER STAFF	9	9	4,551,000	3,868,000	3,558,000
E046	Elementary Teacher	BPS-14	0			2,689,000
E050	Elementary Teacher (Arabic)	BPS-14	0			663,000
E046	Elementary Teacher	BPS-11	7	3,672,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	678,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			5,018,000	5,142,000	5,508,000
A012-1	TOTAL REGULAR ALLOWANCES			5,018,000	5,142,000	5,508,000
A01202	House Rent Allowance			264,000	241,000	267,000
A01203	Conveyance Allowance			433,000	359,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			10,000	-	60,000
A01217	Medical Allowance			180,000	170,000	180,000
A0124C	Disparity Reduction Allowance			453,000	414,000	435,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	248,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	347,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,581,000	1,225,000	1,286,000
A0125E	Ad-hoc Relief Allowance 2024			1,246,000	979,000	1,028,000
A0125P	Ad-hoc Relief Allowance 2025				392,000	423,000
A0125Q	Disparity Reduction Allowance 2025				672,000	706,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			108,000	89,000	108,000
GRAND TOTAL				10,001,000	9,179,000	9,940,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,926,000	11,717,000	12,574,000
A011	TOTAL PAY	11	11	5,404,000	5,024,000	5,535,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	359,000
S071	Senior Teacher	BPS-16	1	1	378,000	359,000
A01151	PAY OF OTHER STAFF	10	10	5,026,000	4,644,000	5,176,000
E046	Elementary Teacher	BPS-14	0	7		4,236,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		346,000
E046	Elementary Teacher	BPS-11	7	0	4,290,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	2	2	410,000	594,000
A012	TOTAL ALLOWANCES			5,522,000	6,693,000	7,039,000
A012-1	TOTAL REGULAR ALLOWANCES			5,522,000	6,693,000	7,039,000
A01202	House Rent Allowance			422,000	410,000	448,000
A01203	Conveyance Allowance			428,000	426,000	454,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			10,000	250,000	240,000
A01217	Medical Allowance			198,000	194,000	198,000
A0124C	Disparity Reduction Allowance			483,000	483,000	507,000
A0124N	Disparity Reduction Allowance 2022- 15%			290,000	290,000	305,000
A0124R	Ad-hoc Relief Allowance 2022			496,000	430,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,719,000	1,535,000	1,612,000
A0125E	Ad-hoc Relief Allowance 2024			1,351,000	1,225,000	1,286,000
A0125P	Ad-hoc Relief Allowance 2025				490,000	529,000
A0125Q	Disparity Reduction Allowance 2025				843,000	885,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	106,000	108,000
GRAND TOTAL				10,926,000	11,717,000	12,574,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,922,000	9,399,000	9,702,000
A011	TOTAL PAY	10	10	4,939,000	4,300,000	4,221,000
A01101	PAY OF OFFICERS	1	1	1,083,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	1,083,000		745,000
A01151	PAY OF OTHER STAFF	9	9	3,856,000	3,541,000	3,476,000
E046	Elementary Teacher	BPS-14	0			2,978,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	7	3,413,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	196,000		196,000
A012	TOTAL ALLOWANCES			4,983,000	5,099,000	5,481,000
A012-1	TOTAL REGULAR ALLOWANCES			4,983,000	5,099,000	5,481,000
A01202	House Rent Allowance			374,000	310,000	392,000
A01203	Conveyance Allowance			356,000	336,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			10,000	35,000	60,000
A01217	Medical Allowance			180,000	170,000	180,000
A0124C	Disparity Reduction Allowance			427,000	409,000	429,000
A0124N	Disparity Reduction Allowance 2022- 15%			256,000	245,000	257,000
A0124R	Ad-hoc Relief Allowance 2022			454,000	331,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,572,000	1,196,000	1,256,000
A0125E	Ad-hoc Relief Allowance 2024			1,235,000	901,000	946,000
A0125P	Ad-hoc Relief Allowance 2025				388,000	419,000
A0125Q	Disparity Reduction Allowance 2025				685,000	719,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	89,000	108,000
GRAND TOTAL				9,922,000	9,399,000	9,702,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,401,000	6,112,000	6,877,000
A011	TOTAL PAY	8	8	2,447,000	2,628,000	3,158,000
A01101	PAY OF OFFICERS	1	1	378,000	400,000	951,000
S071	Senior Teacher	BPS-16	1	378,000		951,000
A01151	PAY OF OTHER STAFF	7	7	2,069,000	2,228,000	2,207,000
E046	Elementary Teacher	BPS-14	0			1,572,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	1,504,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			2,954,000	3,484,000	3,719,000
A012-1	TOTAL REGULAR ALLOWANCES			2,954,000	3,484,000	3,719,000
A01202	House Rent Allowance			182,000	175,000	209,000
A01203	Conveyance Allowance			287,000	252,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	1,000	1,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			144,000	134,000	144,000
A0124C	Disparity Reduction Allowance			311,000	298,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	179,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	213,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			785,000	761,000	799,000
A0125E	Ad-hoc Relief Allowance 2024			625,000	616,000	647,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				408,000	428,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				5,401,000	6,112,000	6,877,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,377,000	10,581,000	10,894,000
A011	TOTAL PAY	8	8	4,779,000	4,689,000	4,709,000
A01101	PAY OF OFFICERS	1	1	1,232,000	1,172,000	1,158,000
S071	Senior Teacher	BPS-16	1	1,232,000		1,158,000
A01151	PAY OF OTHER STAFF	7	7	3,547,000	3,517,000	3,551,000
E046	Elementary Teacher	BPS-14	0			2,334,000
E050	Elementary Teacher (Arabic)	BPS-14	0			925,000
E046	Elementary Teacher	BPS-11	5	2,314,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	947,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			4,598,000	5,892,000	6,185,000
A012-1	TOTAL REGULAR ALLOWANCES			4,598,000	5,892,000	6,185,000
A01202	House Rent Allowance			367,000	376,000	387,000
A01203	Conveyance Allowance			339,000	339,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	150,000	157,000
A0124C	Disparity Reduction Allowance			415,000	426,000	447,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	255,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	421,000	442,000
A0124X	Ad-hoc Relief Allowance 2023			1,442,000	1,446,000	1,518,000
A0125E	Ad-hoc Relief Allowance 2024			1,121,000	1,113,000	1,169,000
A0125P	Ad-hoc Relief Allowance 2025				469,000	507,000
A0125Q	Disparity Reduction Allowance 2025				818,000	859,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			81,000	69,000	81,000
GRAND TOTAL				9,377,000	10,581,000	10,894,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,103,000	11,520,000	11,997,000
A011	TOTAL PAY	10	10	4,925,000	5,043,000	5,154,000
A01101	PAY OF OFFICERS	1	1	405,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	405,000		513,000
A01151	PAY OF OTHER STAFF	9	9	4,520,000	4,528,000	4,641,000
E046	Elementary Teacher	BPS-14	0			3,648,000
E050	Elementary Teacher (Arabic)	BPS-14	0			823,000
E046	Elementary Teacher	BPS-11	7	3,505,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	839,000		-
N004	Naib Qasid	BPS-01	1	176,000		170,000
A012	TOTAL ALLOWANCES			5,178,000	6,477,000	6,843,000
A012-1	TOTAL REGULAR ALLOWANCES			5,178,000	6,477,000	6,843,000
A01202	House Rent Allowance			397,000	372,000	413,000
A01203	Conveyance Allowance			407,000	389,000	407,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			180,000	165,000	180,000
A0124C	Disparity Reduction Allowance			455,000	439,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	263,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	438,000	460,000
A0124X	Ad-hoc Relief Allowance 2023			1,552,000	1,583,000	1,662,000
A0125E	Ad-hoc Relief Allowance 2024			1,231,000	1,253,000	1,316,000
A0125P	Ad-hoc Relief Allowance 2025				501,000	541,000
A0125Q	Disparity Reduction Allowance 2025				847,000	889,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			105,000	105,000	108,000
GRAND TOTAL				10,103,000	11,520,000	11,997,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,726,000	9,503,000	9,837,000
A011	TOTAL PAY	8	8	4,419,000	4,177,000	4,250,000
A01101	PAY OF OFFICERS	1	1	2,060,000	2,064,000	2,008,000
S071	Senior Teacher	BPS-16	1	1	2,060,000	2,008,000
A01151	PAY OF OTHER STAFF	7	7	2,359,000	2,113,000	2,242,000
E046	Elementary Teacher	BPS-14	0	5		1,651,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	5	0	1,668,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	469,000	-
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			4,307,000	5,326,000	5,587,000
A012-1	TOTAL REGULAR ALLOWANCES			4,307,000	5,326,000	5,587,000
A01202	House Rent Allowance			266,000	271,000	282,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			183,000	176,000	183,000
A0124C	Disparity Reduction Allowance			450,000	459,000	482,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	275,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	378,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,304,000	1,226,000	1,287,000
A0125E	Ad-hoc Relief Allowance 2024			1,001,000	936,000	983,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	470,000
A0125Q	Disparity Reduction Allowance 2025				741,000	778,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	72,000	78,000
GRAND TOTAL				8,726,000	9,503,000	9,837,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
P00321	<u>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,444,000</u>	<u>7,253,000</u>	<u>7,499,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,817,000</u>	<u>3,253,000</u>	<u>3,298,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,382,000</u>	<u>1,428,000</u>	<u>1,401,000</u>
S071	Senior Teacher	BPS-16	1	1	1,382,000	1,401,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,435,000</u>	<u>1,825,000</u>	<u>1,897,000</u>
E046	Elementary Teacher	BPS-14	0	5		1,691,000
E046	Elementary Teacher	BPS-11	5	0	2,234,000	-
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			<u>3,627,000</u>	<u>4,000,000</u>	<u>4,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,627,000</u>	<u>4,000,000</u>	<u>4,201,000</u>
A01202	House Rent Allowance			195,000	206,000	219,000
A01203	Conveyance Allowance			279,000	247,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			10,000	-	1,000
A01217	Medical Allowance			141,000	138,000	141,000
A0124C	Disparity Reduction Allowance			334,000	348,000	365,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	209,000	219,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	264,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			1,148,000	934,000	981,000
A0125E	Ad-hoc Relief Allowance 2024			885,000	732,000	769,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	347,000
A0125Q	Disparity Reduction Allowance 2025				521,000	547,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				7,444,000	7,253,000	7,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,439,000	8,307,000	8,870,000
A011	TOTAL PAY	7	7	4,307,000	3,729,000	4,045,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,377,000	1,353,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,353,000
A01151	PAY OF OTHER STAFF	6	6	2,934,000	2,352,000	2,692,000
E046	Elementary Teacher	BPS-14	0			2,055,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,359,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,132,000	4,578,000	4,825,000
A012-1	TOTAL REGULAR ALLOWANCES			4,132,000	4,578,000	4,825,000
A01202	House Rent Allowance			217,000	236,000	226,000
A01203	Conveyance Allowance			279,000	255,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			126,000	115,000	133,000
A0124C	Disparity Reduction Allowance			367,000	341,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	204,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			397,000	329,000	345,000
A0124X	Ad-hoc Relief Allowance 2023			1,312,000	1,104,000	1,159,000
A0125E	Ad-hoc Relief Allowance 2024			1,008,000	852,000	895,000
A0125P	Ad-hoc Relief Allowance 2025				368,000	397,000
A0125Q	Disparity Reduction Allowance 2025				641,000	673,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				8,439,000	8,307,000	8,870,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,449,000	6,665,000	8,287,000
A011	TOTAL PAY	7	7	4,220,000	3,057,000	4,245,000
A01101	PAY OF OFFICERS	1	1	1,322,000	108,000	1,304,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,304,000
A01151	PAY OF OTHER STAFF	6	6	2,898,000	2,949,000	2,941,000
E046	Elementary Teacher	BPS-14	0			2,341,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,359,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,229,000	3,608,000	4,042,000
A012-1	TOTAL REGULAR ALLOWANCES			4,229,000	3,608,000	4,042,000
A01202	House Rent Allowance			218,000	148,000	231,000
A01203	Conveyance Allowance			304,000	232,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			240,000	20,000	60,000
A01217	Medical Allowance			126,000	101,000	137,000
A0124C	Disparity Reduction Allowance			370,000	254,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	153,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	260,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			1,284,000	902,000	947,000
A0125E	Ad-hoc Relief Allowance 2024			989,000	700,000	735,000
A0125P	Ad-hoc Relief Allowance 2025				282,000	305,000
A0125Q	Disparity Reduction Allowance 2025				510,000	536,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	37,000	72,000
GRAND TOTAL				8,449,000	6,665,000	8,287,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,053,000	6,920,000	7,024,000
A011	TOTAL PAY	7	7	2,966,000	3,043,000	2,967,000
A01101	PAY OF OFFICERS	1	1	486,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	6	6	2,480,000	2,555,000	2,480,000
E046	Elementary Teacher	BPS-14	0			2,199,000
E046	Elementary Teacher	BPS-11	5	2,211,000		-
N004	Naib Qasid	BPS-01	1	269,000		281,000
A012	TOTAL ALLOWANCES			3,087,000	3,877,000	4,057,000
A012-1	TOTAL REGULAR ALLOWANCES			3,087,000	3,877,000	4,057,000
A01202	House Rent Allowance			179,000	188,000	188,000
A01203	Conveyance Allowance			279,000	283,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	123,000	126,000
A0124C	Disparity Reduction Allowance			308,000	323,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	194,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	251,000	264,000
A0124X	Ad-hoc Relief Allowance 2023			921,000	922,000	968,000
A0125E	Ad-hoc Relief Allowance 2024			741,000	744,000	781,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	322,000
A0125Q	Disparity Reduction Allowance 2025				479,000	503,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				6,053,000	6,920,000	7,024,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,313,000	8,168,000	8,561,000
A011	TOTAL PAY	7	7	4,225,000	3,690,000	3,856,000
A01101	PAY OF OFFICERS	1	1	378,000	1,004,000	977,000
S071	Senior Teacher	BPS-16	1	378,000		977,000
A01151	PAY OF OTHER STAFF	6	6	3,847,000	2,686,000	2,879,000
E046	Elementary Teacher	BPS-14	0			2,703,000
E046	Elementary Teacher	BPS-11	5	3,674,000		-
N004	Naib Qasid	BPS-01	1	173,000		176,000
A012	TOTAL ALLOWANCES			4,088,000	4,478,000	4,705,000
A012-1	TOTAL REGULAR ALLOWANCES			4,088,000	4,478,000	4,705,000
A01202	House Rent Allowance			200,000	186,000	188,000
A01203	Conveyance Allowance			330,000	281,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			10,000	40,000	60,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			345,000	320,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	192,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			377,000	313,000	329,000
A0124X	Ad-hoc Relief Allowance 2023			1,353,000	1,133,000	1,190,000
A0125E	Ad-hoc Relief Allowance 2024			1,056,000	907,000	952,000
A0125P	Ad-hoc Relief Allowance 2025				363,000	392,000
A0125Q	Disparity Reduction Allowance 2025				539,000	566,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	67,000	72,000
GRAND TOTAL				8,313,000	8,168,000	8,561,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,258,000	9,773,000	10,397,000
A011	TOTAL PAY	7	7	4,786,000	4,383,000	4,725,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,075,000	977,000
S071	Senior Teacher	BPS-16	1	1,001,000		977,000
A01151	PAY OF OTHER STAFF	6	6	3,785,000	3,308,000	3,748,000
E046	Elementary Teacher	BPS-14	0			3,316,000
E046	Elementary Teacher	BPS-11	5	3,360,000		-
N004	Naib Qasid	BPS-01	1	425,000		432,000
A012	TOTAL ALLOWANCES			4,472,000	5,390,000	5,672,000
A012-1	TOTAL REGULAR ALLOWANCES			4,472,000	5,390,000	5,672,000
A01202	House Rent Allowance			197,000	191,000	201,000
A01203	Conveyance Allowance			330,000	311,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	123,000	126,000
A0124C	Disparity Reduction Allowance			339,000	330,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	198,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			445,000	397,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,542,000	1,417,000	1,488,000
A0125E	Ad-hoc Relief Allowance 2024			1,197,000	1,107,000	1,162,000
A0125P	Ad-hoc Relief Allowance 2025				443,000	478,000
A0125Q	Disparity Reduction Allowance 2025				787,000	826,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				9,258,000	9,773,000	10,397,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,103,000	5,419,000	5,773,000
A011	TOTAL PAY	7	7	3,496,000	2,278,000	2,429,000
A01101	PAY OF OFFICERS	1	1	405,000	374,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	6	6	3,091,000	1,904,000	2,019,000
E046	Elementary Teacher	BPS-14	0			1,147,000
E049	Elementary Teacher (Science)	BPS-14	0			615,000
E046	Elementary Teacher	BPS-11	4	2,246,000		-
E049	Elementary Teacher (Science)	BPS-11	1	594,000		-
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			3,607,000	3,141,000	3,344,000
A012-1	TOTAL REGULAR ALLOWANCES			3,607,000	3,141,000	3,344,000
A01202	House Rent Allowance			186,000	172,000	182,000
A01203	Conveyance Allowance			304,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	177,000
A0124C	Disparity Reduction Allowance			319,000	294,000	309,000
A0124N	Disparity Reduction Allowance 2022- 15%			308,000	176,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	208,000	218,000
A0124X	Ad-hoc Relief Allowance 2023			1,107,000	699,000	734,000
A0125E	Ad-hoc Relief Allowance 2024			874,000	558,000	586,000
A0125P	Ad-hoc Relief Allowance 2025				226,000	244,000
A0125Q	Disparity Reduction Allowance 2025				354,000	372,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,103,000	5,419,000	5,773,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,786,000	6,963,000	6,203,000
A011	TOTAL PAY	7	7	2,990,000	3,791,000	2,850,000
A01101	PAY OF OFFICERS	1	1	405,000	534,000	439,000
S071	Senior Teacher	BPS-16	1	405,000		439,000
A01151	PAY OF OTHER STAFF	6	6	2,585,000	3,257,000	2,411,000
E046	Elementary Teacher	BPS-14	0			2,210,000
E046	Elementary Teacher	BPS-11	5	2,389,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,796,000	3,172,000	3,353,000
A012-1	TOTAL REGULAR ALLOWANCES			2,796,000	3,172,000	3,353,000
A01202	House Rent Allowance			177,000	166,000	182,000
A01203	Conveyance Allowance			279,000	238,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			304,000	284,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	197,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			760,000	717,000	753,000
A0125E	Ad-hoc Relief Allowance 2024			616,000	584,000	613,000
A0125P	Ad-hoc Relief Allowance 2025				234,000	253,000
A0125Q	Disparity Reduction Allowance 2025				386,000	405,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				5,786,000	6,963,000	6,203,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,199,000	10,115,000	10,300,000
A011	TOTAL PAY	10	10	4,978,000	4,406,000	4,422,000
A01101	PAY OF OFFICERS	1	1	931,000	968,000	964,000
S071	Senior Teacher	BPS-16	1	931,000		964,000
A01151	PAY OF OTHER STAFF	9	9	4,047,000	3,438,000	3,458,000
E046	Elementary Teacher	BPS-14	0			2,898,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	7	3,137,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			5,221,000	5,709,000	5,878,000
A012-1	TOTAL REGULAR ALLOWANCES			5,221,000	5,709,000	5,878,000
A01202	House Rent Allowance			271,000	288,000	298,000
A01203	Conveyance Allowance			381,000	356,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			300,000	60,000	60,000
A01217	Medical Allowance			180,000	271,000	180,000
A0124C	Disparity Reduction Allowance			463,000	487,000	511,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	292,000	307,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	366,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,527,000	1,293,000	1,358,000
A0125E	Ad-hoc Relief Allowance 2024			1,250,000	1,039,000	1,091,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	470,000
A0125Q	Disparity Reduction Allowance 2025				709,000	744,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			108,000	108,000	108,000
GRAND TOTAL				10,199,000	10,115,000	10,300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,095,000	6,927,000	7,778,000
A011	TOTAL PAY	7	7	4,701,000	2,936,000	3,479,000
A01101	PAY OF OFFICERS	1	1	1,373,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,373,000		359,000
A01151	PAY OF OTHER STAFF	6	6	3,328,000	2,936,000	3,120,000
E046	Elementary Teacher	BPS-14	0			2,845,000
E046	Elementary Teacher	BPS-11	5	3,059,000		-
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			4,394,000	3,991,000	4,299,000
A012-1	TOTAL REGULAR ALLOWANCES			4,394,000	3,991,000	4,299,000
A01202	House Rent Allowance			227,000	157,000	194,000
A01203	Conveyance Allowance			304,000	244,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			385,000	270,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	162,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	276,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,435,000	998,000	1,048,000
A0125E	Ad-hoc Relief Allowance 2024			1,107,000	788,000	827,000
A0125P	Ad-hoc Relief Allowance 2025				315,000	340,000
A0125Q	Disparity Reduction Allowance 2025				544,000	571,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				9,095,000	6,927,000	7,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0332	<u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,264,000	8,874,000	9,345,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,822,000	3,944,000	4,166,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,833,000	1,705,000	1,693,000
S071	Senior Teacher	BPS-16	1	1,833,000		1,693,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,989,000	2,239,000	2,473,000
E046	Elementary Teacher	BPS-14	0			2,138,000
E046	Elementary Teacher	BPS-11	5	2,661,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,442,000	4,930,000	5,179,000
A012-1	TOTAL REGULAR ALLOWANCES			4,442,000	4,930,000	5,179,000
A01202	House Rent Allowance			219,000	213,000	226,000
A01203	Conveyance Allowance			304,000	261,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			150,000	151,000	150,000
A0124C	Disparity Reduction Allowance			370,000	360,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	216,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	361,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,468,000	1,200,000	1,260,000
A0125E	Ad-hoc Relief Allowance 2024			1,114,000	908,000	953,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				716,000	752,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	73,000	72,000
GRAND TOTAL				9,264,000	8,874,000	9,345,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,429,000	6,585,000	6,885,000
A011	TOTAL PAY	7	7	3,209,000	2,842,000	2,981,000
A01101	PAY OF OFFICERS	1	1	676,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	676,000		513,000
A01151	PAY OF OTHER STAFF	6	6	2,533,000	2,327,000	2,468,000
E046	Elementary Teacher	BPS-14	0			1,803,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,919,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			3,220,000	3,743,000	3,904,000
A012-1	TOTAL REGULAR ALLOWANCES			3,220,000	3,743,000	3,904,000
A01202	House Rent Allowance			186,000	221,000	189,000
A01203	Conveyance Allowance			304,000	268,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			320,000	302,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	181,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	247,000	259,000
A0124X	Ad-hoc Relief Allowance 2023			1,009,000	876,000	920,000
A0125E	Ad-hoc Relief Allowance 2024			700,000	700,000	735,000
A0125P	Ad-hoc Relief Allowance 2025				280,000	302,000
A0125Q	Disparity Reduction Allowance 2025				479,000	503,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				6,429,000	6,585,000	6,885,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,816,000	6,513,000	6,532,000
A011	TOTAL PAY	7	7	3,010,000	2,784,000	2,642,000
A01101	PAY OF OFFICERS	1	1	486,000	736,000	487,000
S071	Senior Teacher	BPS-16	1	486,000		487,000
A01151	PAY OF OTHER STAFF	6	6	2,524,000	2,048,000	2,155,000
E046	Elementary Teacher	BPS-14	0			1,490,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	1,898,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			2,806,000	3,729,000	3,890,000
A012-1	TOTAL REGULAR ALLOWANCES			2,806,000	3,729,000	3,890,000
A01202	House Rent Allowance			175,000	232,000	188,000
A01203	Conveyance Allowance			279,000	294,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	131,000	126,000
A0124C	Disparity Reduction Allowance			240,000	322,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	193,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			272,000	242,000	254,000
A0124X	Ad-hoc Relief Allowance 2023			800,000	854,000	897,000
A0125E	Ad-hoc Relief Allowance 2024			650,000	686,000	720,000
A0125P	Ad-hoc Relief Allowance 2025				274,000	296,000
A0125Q	Disparity Reduction Allowance 2025				425,000	446,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				5,816,000	6,513,000	6,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0336	<u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,568,000</u>	<u>9,589,000</u>	<u>9,676,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,335,000</u>	<u>4,335,000</u>	<u>4,178,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,136,000</u>	<u>1,139,000</u>	<u>1,118,000</u>
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,118,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,199,000</u>	<u>3,196,000</u>	<u>3,060,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,122,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	2,273,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	321,000	328,000
A012	TOTAL ALLOWANCES			<u>4,233,000</u>	<u>5,254,000</u>	<u>5,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,233,000</u>	<u>5,254,000</u>	<u>5,498,000</u>
A01202	House Rent Allowance			224,000	227,000	233,000
A01203	Conveyance Allowance			313,000	312,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			144,000	150,000	150,000
A0124C	Disparity Reduction Allowance			420,000	389,000	408,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	234,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			396,000	354,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,321,000	1,255,000	1,318,000
A0125E	Ad-hoc Relief Allowance 2024			1,027,000	983,000	1,032,000
A0125P	Ad-hoc Relief Allowance 2025				416,000	449,000
A0125Q	Disparity Reduction Allowance 2025				726,000	762,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	77,000	84,000
GRAND TOTAL				8,568,000	9,589,000	9,676,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,217,000	5,818,000	6,095,000
A011	TOTAL PAY	7	7	3,161,000	2,473,000	2,534,000
A01101	PAY OF OFFICERS	1	1	1,136,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	1,136,000		513,000
A01151	PAY OF OTHER STAFF	6	6	2,025,000	1,958,000	2,021,000
E046	Elementary Teacher	BPS-14	0			1,384,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,450,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			3,056,000	3,345,000	3,561,000
A012-1	TOTAL REGULAR ALLOWANCES			3,056,000	3,345,000	3,561,000
A01202	House Rent Allowance			186,000	174,000	183,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			133,000	126,000	126,000
A0124C	Disparity Reduction Allowance			316,000	298,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	179,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	209,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			919,000	753,000	791,000
A0125E	Ad-hoc Relief Allowance 2024			706,000	615,000	646,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				412,000	433,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,217,000	5,818,000	6,095,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,186,000	6,931,000	7,071,000
A011	TOTAL PAY	7	7	3,234,000	3,227,000	3,110,000
A01101	PAY OF OFFICERS	1	1	1,100,000	1,098,000	1,079,000
S071	Senior Teacher	BPS-16	1	1	1,100,000	1,079,000
A01151	PAY OF OTHER STAFF	6	6	2,134,000	2,129,000	2,031,000
E046	Elementary Teacher	BPS-14	0	4		1,167,000
E049	Elementary Teacher (Science)	BPS-14	0	1		531,000
E046	Elementary Teacher	BPS-11	4	0	1,654,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	233,000	333,000
A012	TOTAL ALLOWANCES			2,952,000	3,704,000	3,961,000
A012-1	TOTAL REGULAR ALLOWANCES			2,952,000	3,704,000	3,961,000
A01202	House Rent Allowance			173,000	186,000	202,000
A01203	Conveyance Allowance			253,000	241,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			297,000	319,000	335,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	191,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	260,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			883,000	858,000	901,000
A0125E	Ad-hoc Relief Allowance 2024			703,000	664,000	697,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	311,000
A0125Q	Disparity Reduction Allowance 2025				494,000	519,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				6,186,000	6,931,000	7,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,395,000	6,211,000	6,960,000
A011	TOTAL PAY	7	7	3,141,000	2,782,000	3,255,000
A01101	PAY OF OFFICERS	1	1	405,000	445,000	668,000
S071	Senior Teacher	BPS-16	1	405,000		668,000
A01151	PAY OF OTHER STAFF	6	6	2,736,000	2,337,000	2,587,000
E046	Elementary Teacher	BPS-14	0			2,063,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,835,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
N004	Naib Qasid	BPS-01	1	328,000		222,000
A012	TOTAL ALLOWANCES			3,254,000	3,429,000	3,705,000
A012-1	TOTAL REGULAR ALLOWANCES			3,254,000	3,429,000	3,705,000
A01202	House Rent Allowance			179,000	161,000	194,000
A01203	Conveyance Allowance			279,000	249,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	115,000	120,000
A01217	Medical Allowance			126,000	105,000	126,000
A0124C	Disparity Reduction Allowance			308,000	276,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	166,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	214,000	225,000
A0124X	Ad-hoc Relief Allowance 2023			982,000	777,000	816,000
A0125E	Ad-hoc Relief Allowance 2024			785,000	635,000	667,000
A0125P	Ad-hoc Relief Allowance 2025				254,000	274,000
A0125Q	Disparity Reduction Allowance 2025				411,000	432,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	64,000	72,000
GRAND TOTAL				6,395,000	6,211,000	6,960,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,396,000	9,639,000	9,558,000
A011	TOTAL PAY	7	7	3,461,000	4,422,000	4,113,000
A01101	PAY OF OFFICERS	1	1	364,000	0	1,003,000
S071	Senior Teacher	BPS-16	1	364,000		1,003,000
A01151	PAY OF OTHER STAFF	6	6	3,097,000	4,422,000	3,110,000
E046	Elementary Teacher	BPS-14	0			2,622,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,559,000		-
E049	Elementary Teacher (Science)	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,935,000	5,217,000	5,445,000
A012-1	TOTAL REGULAR ALLOWANCES			3,935,000	5,217,000	5,445,000
A01202	House Rent Allowance			179,000	188,000	189,000
A01203	Conveyance Allowance			253,000	289,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			126,000	133,000	126,000
A0124C	Disparity Reduction Allowance			307,000	324,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	194,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	373,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,326,000	1,354,000	1,422,000
A0125E	Ad-hoc Relief Allowance 2024			1,031,000	1,059,000	1,112,000
A0125P	Ad-hoc Relief Allowance 2025				424,000	458,000
A0125Q	Disparity Reduction Allowance 2025				740,000	777,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,396,000	9,639,000	9,558,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,500,000	11,408,000	11,717,000
A011	TOTAL PAY	10	10	5,072,000	4,774,000	4,916,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	1	378,000	410,000
A01151	PAY OF OTHER STAFF	9	9	4,694,000	4,394,000	4,506,000
E046	Elementary Teacher	BPS-14	0	6		3,614,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	6	0	3,318,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	911,000	-
N004	Naib Qasid	BPS-01	1	1	170,000	181,000
A012	TOTAL ALLOWANCES			5,428,000	6,634,000	6,801,000
A012-1	TOTAL REGULAR ALLOWANCES			5,428,000	6,634,000	6,801,000
A01202	House Rent Allowance			402,000	515,000	401,000
A01203	Conveyance Allowance			433,000	386,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	292,000	300,000
A01217	Medical Allowance			180,000	177,000	180,000
A0124C	Disparity Reduction Allowance			461,000	457,000	480,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	274,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	414,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,700,000	1,513,000	1,589,000
A0125E	Ad-hoc Relief Allowance 2024			1,268,000	1,193,000	1,253,000
A0125P	Ad-hoc Relief Allowance 2025				477,000	515,000
A0125Q	Disparity Reduction Allowance 2025				819,000	860,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	111,000	108,000
	GRAND TOTAL			10,500,000	11,408,000	11,717,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,127,000	5,604,000	6,237,000
A011	TOTAL PAY	8	8	2,842,000	2,306,000	2,729,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	359,000
S071	Senior Teacher	BPS-16	1	1	405,000	359,000
A01151	PAY OF OTHER STAFF	7	7	2,437,000	1,899,000	2,370,000
E046	Elementary Teacher	BPS-14	0	4		1,186,000
E049	Elementary Teacher (Science)	BPS-14	0	1		727,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	1,100,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	730,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	265,000	-
N004	Naib Qasid	BPS-01	1	1	342,000	170,000
A012	TOTAL ALLOWANCES			3,285,000	3,298,000	3,508,000
A012-1	TOTAL REGULAR ALLOWANCES			3,285,000	3,298,000	3,508,000
A01202	House Rent Allowance			187,000	173,000	210,000
A01203	Conveyance Allowance			287,000	253,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			240,000	280,000	300,000
A01217	Medical Allowance			144,000	166,000	144,000
A0124C	Disparity Reduction Allowance			320,000	296,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	177,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	183,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			871,000	648,000	680,000
A0125E	Ad-hoc Relief Allowance 2024			698,000	510,000	536,000
A0125P	Ad-hoc Relief Allowance 2025				207,000	224,000
A0125Q	Disparity Reduction Allowance 2025				327,000	343,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	74,000	84,000
GRAND TOTAL				6,127,000	5,604,000	6,237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,432,000	5,684,000	6,335,000
A011	TOTAL PAY	7	7	2,583,000	2,404,000	2,798,000
A01101	PAY OF OFFICERS	1	1	405,000	163,000	359,000
S071	Senior Teacher	BPS-16	1	1	405,000	359,000
A01151	PAY OF OTHER STAFF	6	6	2,178,000	2,241,000	2,439,000
E046	Elementary Teacher	BPS-14	0	4		1,788,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,578,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	265,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	349,000
A012	TOTAL ALLOWANCES			2,849,000	3,280,000	3,537,000
A012-1	TOTAL REGULAR ALLOWANCES			2,849,000	3,280,000	3,537,000
A01202	House Rent Allowance			171,000	161,000	195,000
A01203	Conveyance Allowance			279,000	244,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	116,000	126,000
A0124C	Disparity Reduction Allowance			293,000	276,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	165,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			233,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			806,000	742,000	779,000
A0125E	Ad-hoc Relief Allowance 2024			641,000	593,000	623,000
A0125P	Ad-hoc Relief Allowance 2025				221,000	239,000
A0125Q	Disparity Reduction Allowance 2025				416,000	437,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				5,432,000	5,684,000	6,335,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,522,000	5,622,000	5,875,000
A011	TOTAL PAY	7	7	2,611,000	2,333,000	2,454,000
A01101	PAY OF OFFICERS	1	1	513,000	515,000	617,000
S071	Senior Teacher	BPS-16	1	1	513,000	617,000
A01151	PAY OF OTHER STAFF	6	6	2,098,000	1,818,000	1,837,000
E046	Elementary Teacher	BPS-14	0	4		1,186,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,516,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	349,000
A012	TOTAL ALLOWANCES			2,911,000	3,289,000	3,421,000
A012-1	TOTAL REGULAR ALLOWANCES			2,911,000	3,289,000	3,421,000
A01202	House Rent Allowance			167,000	212,000	183,000
A01203	Conveyance Allowance			253,000	248,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			-	2,000	2,000
A01216	Qualification Allowance			120,000	229,000	240,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			285,000	289,000	303,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	173,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	186,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	672,000	706,000
A0125E	Ad-hoc Relief Allowance 2024			653,000	541,000	568,000
A0125P	Ad-hoc Relief Allowance 2025				220,000	238,000
A0125Q	Disparity Reduction Allowance 2025				328,000	344,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				5,522,000	5,622,000	5,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,007,000	7,178,000	6,366,000
A011	TOTAL PAY	9	9	4,702,000	3,115,000	2,084,000
A01101	PAY OF OFFICERS	1	1	1,164,000	277,000	359,000
S071	Senior Teacher	BPS-16	1	1	1,164,000	359,000
A01151	PAY OF OTHER STAFF	8	8	3,538,000	2,838,000	1,725,000
E046	Elementary Teacher	BPS-14	0	6		1,191,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	6	0	3,026,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	342,000	-
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			4,305,000	4,063,000	4,282,000
A012-1	TOTAL REGULAR ALLOWANCES			4,305,000	4,063,000	4,282,000
A01202	House Rent Allowance			225,000	215,000	235,000
A01203	Conveyance Allowance			347,000	307,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	159,000	162,000
A0124C	Disparity Reduction Allowance			385,000	368,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	221,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			435,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,175,000	895,000	940,000
A0125E	Ad-hoc Relief Allowance 2024			1,175,000	724,000	760,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				476,000	500,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	94,000	96,000
GRAND TOTAL				9,007,000	7,178,000	6,366,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,787,000	8,309,000	8,890,000
A011	TOTAL PAY	8	8	3,778,000	3,600,000	3,896,000
A01101	PAY OF OFFICERS	1	1	540,000	593,000	539,000
S071	Senior Teacher	BPS-16	1	540,000		539,000
A01151	PAY OF OTHER STAFF	7	7	3,238,000	3,007,000	3,357,000
E046	Elementary Teacher	BPS-14	0			2,751,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,693,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			4,009,000	4,709,000	4,994,000
A012-1	TOTAL REGULAR ALLOWANCES			4,009,000	4,709,000	4,994,000
A01202	House Rent Allowance			209,000	199,000	227,000
A01203	Conveyance Allowance			339,000	334,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			180,000	125,000	120,000
A01217	Medical Allowance			144,000	129,000	144,000
A0124C	Disparity Reduction Allowance			360,000	343,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	206,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	315,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			1,184,000	1,117,000	1,173,000
A0125E	Ad-hoc Relief Allowance 2024			945,000	888,000	932,000
A0125P	Ad-hoc Relief Allowance 2025				355,000	383,000
A0125Q	Disparity Reduction Allowance 2025				615,000	646,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	74,000	84,000
GRAND TOTAL				7,787,000	8,309,000	8,890,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,528,000	8,525,000	9,057,000
A011	TOTAL PAY	8	8	4,307,000	4,132,000	4,336,000
A01101	PAY OF OFFICERS	1	1	1,628,000	1,176,000	1,647,000
S071	Senior Teacher	BPS-16	1	1,628,000		1,647,000
A01151	PAY OF OTHER STAFF	7	7	2,679,000	2,956,000	2,689,000
E046	Elementary Teacher	BPS-14	0			2,513,000
E046	Elementary Teacher	BPS-11	6	2,509,000		-
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			4,221,000	4,393,000	4,721,000
A012-1	TOTAL REGULAR ALLOWANCES			4,221,000	4,393,000	4,721,000
A01202	House Rent Allowance			232,000	213,000	282,000
A01203	Conveyance Allowance			287,000	254,000	287,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			161,000	140,000	161,000
A0124C	Disparity Reduction Allowance			392,000	363,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	300,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,289,000	1,047,000	1,099,000
A0125E	Ad-hoc Relief Allowance 2024			1,077,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				599,000	629,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				8,528,000	8,525,000	9,057,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,232,000	15,090,000	15,374,000
A011	TOTAL PAY	13	13	8,224,000	6,736,000	6,562,000
A01101	PAY OF OFFICERS	1	1	893,000	954,000	900,000
S071	Senior Teacher	BPS-16	1	893,000		900,000
A01151	PAY OF OTHER STAFF	12	12	7,331,000	5,782,000	5,662,000
E046	Elementary Teacher	BPS-14	0			4,383,000
E050	Elementary Teacher (Arabic)	BPS-14	0			930,000
E046	Elementary Teacher	BPS-11	9	5,687,000		-
E050	Elementary Teacher (Arabic)	BPS-11	2	1,316,000		-
N004	Naib Qasid	BPS-01	1	328,000		349,000
A012	TOTAL ALLOWANCES			8,008,000	8,354,000	8,812,000
A012-1	TOTAL REGULAR ALLOWANCES			8,008,000	8,354,000	8,812,000
A01202	House Rent Allowance			531,000	472,000	531,000
A01203	Conveyance Allowance			587,000	503,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	4,000
A01216	Qualification Allowance			60,000	95,000	120,000
A01217	Medical Allowance			234,000	230,000	234,000
A0124C	Disparity Reduction Allowance			609,000	584,000	613,000
A0124N	Disparity Reduction Allowance 2022- 15%			365,000	350,000	368,000
A0124R	Ad-hoc Relief Allowance 2022			762,000	566,000	594,000
A0124X	Ad-hoc Relief Allowance 2023			2,640,000	2,033,000	2,135,000
A0125E	Ad-hoc Relief Allowance 2024			2,056,000	1,624,000	1,705,000
A0125P	Ad-hoc Relief Allowance 2025				646,000	698,000
A0125Q	Disparity Reduction Allowance 2025				1,093,000	1,148,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			144,000	150,000	144,000
GRAND TOTAL				16,232,000	15,090,000	15,374,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,961,000	8,435,000	9,776,000
A011	TOTAL PAY	9	9	4,505,000	3,605,000	4,528,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	8	8	4,127,000	3,225,000	4,143,000
E046	Elementary Teacher	BPS-14	0			3,519,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	3,564,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			4,456,000	4,830,000	5,248,000
A012-1	TOTAL REGULAR ALLOWANCES			4,456,000	4,830,000	5,248,000
A01202	House Rent Allowance			232,000	205,000	249,000
A01203	Conveyance Allowance			373,000	323,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			162,000	138,000	162,000
A0124C	Disparity Reduction Allowance			397,000	352,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	211,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			402,000	337,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,425,000	1,206,000	1,266,000
A0125E	Ad-hoc Relief Allowance 2024			1,126,000	953,000	1,001,000
A0125P	Ad-hoc Relief Allowance 2025				381,000	411,000
A0125Q	Disparity Reduction Allowance 2025				642,000	674,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			90,000	72,000	96,000
GRAND TOTAL				8,961,000	8,435,000	9,776,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,364,000	12,038,000	12,176,000
A011	TOTAL PAY	11	11	5,138,000	5,352,000	5,173,000
A01101	PAY OF OFFICERS	1	1	378,000	0	797,000
S071	Senior Teacher	BPS-16	1	378,000		797,000
A01151	PAY OF OTHER STAFF	10	10	4,760,000	5,352,000	4,376,000
E046	Elementary Teacher	BPS-14	0			4,118,000
E046	Elementary Teacher	BPS-11	9	4,507,000		-
N004	Naib Qasid	BPS-01	1	253,000		258,000
A012	TOTAL ALLOWANCES			5,226,000	6,686,000	7,003,000
A012-1	TOTAL REGULAR ALLOWANCES			5,226,000	6,686,000	7,003,000
A01202	House Rent Allowance			278,000	283,000	296,000
A01203	Conveyance Allowance			416,000	418,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			198,000	195,000	198,000
A0124C	Disparity Reduction Allowance			477,000	485,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%			286,000	291,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			469,000	453,000	476,000
A0124X	Ad-hoc Relief Allowance 2023			1,625,000	1,648,000	1,730,000
A0125E	Ad-hoc Relief Allowance 2024			1,284,000	1,312,000	1,378,000
A0125P	Ad-hoc Relief Allowance 2025				525,000	567,000
A0125Q	Disparity Reduction Allowance 2025				892,000	937,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	118,000	120,000
GRAND TOTAL				10,364,000	12,038,000	12,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,847,000	6,672,000	6,858,000
A011	TOTAL PAY	5	5	3,023,000	3,003,000	3,019,000
A01101	PAY OF OFFICERS	1	1	1,424,000	1,428,000	1,401,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,401,000
A01151	PAY OF OTHER STAFF	4	4	1,599,000	1,575,000	1,618,000
E046	Elementary Teacher	BPS-14	0			1,316,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,352,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,824,000	3,669,000	3,839,000
A012-1	TOTAL REGULAR ALLOWANCES			2,824,000	3,669,000	3,839,000
A01202	House Rent Allowance			167,000	170,000	176,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			90,000	100,000	100,000
A0124C	Disparity Reduction Allowance			282,000	287,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	172,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			276,000	261,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			890,000	874,000	918,000
A0125E	Ad-hoc Relief Allowance 2024			685,000	669,000	702,000
A0125P	Ad-hoc Relief Allowance 2025				296,000	320,000
A0125Q	Disparity Reduction Allowance 2025				517,000	543,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,847,000	6,672,000	6,858,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,039,000	5,235,000	5,623,000
A011	TOTAL PAY	5	5	2,499,000	2,369,000	2,481,000
A01101	PAY OF OFFICERS	1	1	405,000	0	359,000
S071	Senior Teacher	BPS-16	1	1		359,000
A01151	PAY OF OTHER STAFF	4	4	2,094,000	2,369,000	2,122,000
E046	Elementary Teacher	BPS-14	0	3		1,820,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,847,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			2,540,000	2,866,000	3,142,000
A012-1	TOTAL REGULAR ALLOWANCES			2,540,000	2,866,000	3,142,000
A01202	House Rent Allowance			141,000	108,000	145,000
A01203	Conveyance Allowance			223,000	157,000	223,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	69,000	90,000
A0124C	Disparity Reduction Allowance			242,000	186,000	195,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	111,000	117,000
A0124R	Ad-hoc Relief Allowance 2022			226,000	205,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			782,000	750,000	788,000
A0125E	Ad-hoc Relief Allowance 2024			625,000	592,000	622,000
A0125P	Ad-hoc Relief Allowance 2025				237,000	256,000
A0125Q	Disparity Reduction Allowance 2025				405,000	425,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	46,000	60,000
GRAND TOTAL				5,039,000	5,235,000	5,623,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,522,000	3,151,000	4,080,000
A011	TOTAL PAY	5	5	2,185,000	1,288,000	1,961,000
A01101	PAY OF OFFICERS	1	1	513,000	179,000	719,000
S071	Senior Teacher	BPS-16	1	1	513,000	719,000
A01151	PAY OF OTHER STAFF	4	4	1,672,000	1,109,000	1,242,000
E046	Elementary Teacher	BPS-14	0	3		940,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,415,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	257,000	-
A012	TOTAL ALLOWANCES			2,337,000	1,863,000	2,119,000
A012-1	TOTAL REGULAR ALLOWANCES			2,337,000	1,863,000	2,119,000
A01202	House Rent Allowance			130,000	106,000	139,000
A01203	Conveyance Allowance			197,000	152,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	77,000	90,000
A0124C	Disparity Reduction Allowance			223,000	181,000	190,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	108,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	121,000	127,000
A0124X	Ad-hoc Relief Allowance 2023			717,000	401,000	421,000
A0125E	Ad-hoc Relief Allowance 2024			571,000	322,000	338,000
A0125P	Ad-hoc Relief Allowance 2025				129,000	139,000
A0125Q	Disparity Reduction Allowance 2025				227,000	238,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	39,000	60,000
GRAND TOTAL				4,522,000	3,151,000	4,080,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,641,000	3,845,000	4,060,000
A011	TOTAL PAY	5	5	1,520,000	1,554,000	1,592,000
A01101	PAY OF OFFICERS	1	1	405,000	445,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,115,000	1,109,000	1,182,000
E046	Elementary Teacher	BPS-14	0	3		880,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	836,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			2,121,000	2,291,000	2,468,000
A012-1	TOTAL REGULAR ALLOWANCES			1,821,000	1,835,000	2,024,000
A01202	House Rent Allowance			122,000	109,000	139,000
A01203	Conveyance Allowance			197,000	166,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			90,000	75,000	90,000
A0124C	Disparity Reduction Allowance			208,000	188,000	197,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	113,000	119,000
A0124R	Ad-hoc Relief Allowance 2022			125,000	112,000	118,000
A0124X	Ad-hoc Relief Allowance 2023			448,000	362,000	380,000
A0125E	Ad-hoc Relief Allowance 2024			380,000	302,000	317,000
A0125P	Ad-hoc Relief Allowance 2025				121,000	131,000
A0125Q	Disparity Reduction Allowance 2025				199,000	209,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,641,000	3,845,000	4,060,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0359	<u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,759,000</u>	<u>3,948,000</u>	<u>5,907,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,510,000</u>	<u>1,786,000</u>	<u>3,493,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,526,000</u>	<u>943,000</u>	<u>1,498,000</u>
S071	Senior Teacher	BPS-16	1	1,526,000		1,498,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,984,000</u>	<u>843,000</u>	<u>1,995,000</u>
E046	Elementary Teacher	BPS-14	0			1,590,000
E056	Elementary Teacher (Technical)	BPS-14	0			405,000
E046	Elementary Teacher	BPS-11	3	1,606,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	378,000		-
A012	TOTAL ALLOWANCES			<u>3,249,000</u>	<u>2,162,000</u>	<u>2,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,249,000</u>	<u>2,162,000</u>	<u>2,414,000</u>
A01202	House Rent Allowance			180,000	132,000	188,000
A01203	Conveyance Allowance			249,000	178,000	249,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	80,000	90,000
A0124C	Disparity Reduction Allowance			304,000	226,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	142,000	149,000
A0124X	Ad-hoc Relief Allowance 2023			1,048,000	469,000	492,000
A0125E	Ad-hoc Relief Allowance 2024			801,000	362,000	380,000
A0125P	Ad-hoc Relief Allowance 2025				153,000	165,000
A0125Q	Disparity Reduction Allowance 2025				241,000	253,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			60,000	39,000	60,000
GRAND TOTAL				6,759,000	3,948,000	5,907,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0360	NAIK SHAHID MEHMOOD SHAHEED GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,658,000	4,832,000	5,244,000
A011	TOTAL PAY	5	5	2,068,000	1,900,000	2,124,000
A01101	PAY OF OFFICERS	1	1	378,000	191,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	4	4	1,690,000	1,709,000	1,739,000
E046	Elementary Teacher	BPS-14	0			1,416,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,443,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,590,000	2,932,000	3,120,000
A012-1	TOTAL REGULAR ALLOWANCES			2,290,000	2,476,000	2,676,000
A01202	House Rent Allowance			132,000	117,000	145,000
A01203	Conveyance Allowance			223,000	183,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	78,000	90,000
A0124C	Disparity Reduction Allowance			227,000	201,000	211,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	120,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	161,000	169,000
A0124X	Ad-hoc Relief Allowance 2023			650,000	572,000	601,000
A0125E	Ad-hoc Relief Allowance 2024			517,000	427,000	448,000
A0125P	Ad-hoc Relief Allowance 2025				187,000	202,000
A0125Q	Disparity Reduction Allowance 2025				318,000	334,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,658,000	4,832,000	5,244,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,770,000	3,530,000	4,095,000
A011	TOTAL PAY	5	5	1,576,000	1,398,000	1,701,000
A01101	PAY OF OFFICERS	1	1	540,000	593,000	539,000
S071	Senior Teacher	BPS-16	1	1	540,000	539,000
A01151	PAY OF OTHER STAFF	4	4	1,036,000	805,000	1,162,000
E046	Elementary Teacher	BPS-14	0	3		860,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	789,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			2,194,000	2,132,000	2,394,000
A012-1	TOTAL REGULAR ALLOWANCES			1,894,000	1,676,000	1,950,000
A01202	House Rent Allowance			122,000	94,000	139,000
A01203	Conveyance Allowance			197,000	144,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			90,000	63,000	90,000
A0124C	Disparity Reduction Allowance			208,000	161,000	169,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	97,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			141,000	107,000	112,000
A0124X	Ad-hoc Relief Allowance 2023			490,000	354,000	372,000
A0125E	Ad-hoc Relief Allowance 2024			394,000	287,000	301,000
A0125P	Ad-hoc Relief Allowance 2025				115,000	124,000
A0125Q	Disparity Reduction Allowance 2025				207,000	217,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	42,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,770,000	3,530,000	4,095,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,561,000	6,382,000	6,532,000
A011	TOTAL PAY	5	5	2,636,000	2,655,000	2,650,000
A01101	PAY OF OFFICERS	1	1	513,000	515,000	513,000
S071	Senior Teacher	BPS-16	1	1	513,000	513,000
A01151	PAY OF OTHER STAFF	4	4	2,123,000	2,140,000	2,137,000
E046	Elementary Teacher	BPS-14	0	3		1,773,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,797,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			2,925,000	3,727,000	3,882,000
A012-1	TOTAL REGULAR ALLOWANCES			2,625,000	3,271,000	3,438,000
A01202	House Rent Allowance			141,000	140,000	145,000
A01203	Conveyance Allowance			223,000	218,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			242,000	241,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	145,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			238,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			825,000	803,000	843,000
A0125E	Ad-hoc Relief Allowance 2024			659,000	653,000	686,000
A0125P	Ad-hoc Relief Allowance 2025				261,000	282,000
A0125Q	Disparity Reduction Allowance 2025				443,000	465,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	53,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,561,000	6,382,000	6,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0363	GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,318,000	3,900,000	4,440,000
A011	TOTAL PAY	5	5	2,008,000	1,415,000	1,760,000
A01101	PAY OF OFFICERS	1	1	513,000	76,000	359,000
S071	Senior Teacher	BPS-16	1	1	513,000	359,000
A01151	PAY OF OTHER STAFF	4	4	1,495,000	1,339,000	1,401,000
E046	Elementary Teacher	BPS-14	0	3		1,078,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,200,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,310,000	2,485,000	2,680,000
A012-1	TOTAL REGULAR ALLOWANCES			2,010,000	2,029,000	2,236,000
A01202	House Rent Allowance			126,000	103,000	139,000
A01203	Conveyance Allowance			197,000	142,000	197,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	74,000	90,000
A0124C	Disparity Reduction Allowance			215,000	175,000	184,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	105,000	110,000
A0124R	Ad-hoc Relief Allowance 2022			155,000	119,000	125,000
A0124X	Ad-hoc Relief Allowance 2023			537,000	432,000	454,000
A0125E	Ad-hoc Relief Allowance 2024			436,000	354,000	372,000
A0125P	Ad-hoc Relief Allowance 2025				141,000	152,000
A0125Q	Disparity Reduction Allowance 2025				274,000	288,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	49,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,318,000	3,900,000	4,440,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0364	GIRLS MIDDLE SCHOOL DREK POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,460,000	20,675,000	21,104,000
A011	TOTAL PAY	17	17	10,376,000	9,292,000	9,180,000
A01101	PAY OF OFFICERS	1	1	839,000	841,000	823,000
S071	Senior Teacher	BPS-16	1	839,000		823,000
A01151	PAY OF OTHER STAFF	16	16	9,537,000	8,451,000	8,357,000
E046	Elementary Teacher	BPS-14	0			5,954,000
E050	Elementary Teacher (Arabic)	BPS-14	0			1,307,000
E056	Elementary Teacher (Technical)	BPS-14	0			469,000
E059	Elementary Teacher (Qaria)	BPS-14	0			446,000
E046	Elementary Teacher	BPS-11	11	7,032,000		-
E050	Elementary Teacher (Arabic)	BPS-11	2	657,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	839,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	839,000		-
N004	Naib Qasid	BPS-01	1	170,000		181,000
A012	TOTAL ALLOWANCES			10,084,000	11,383,000	11,924,000
A012-1	TOTAL REGULAR ALLOWANCES			10,084,000	11,383,000	11,924,000
A01202	House Rent Allowance			684,000	650,000	689,000
A01203	Conveyance Allowance			698,000	651,000	647,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			306,000	311,000	306,000
A0124C	Disparity Reduction Allowance			783,000	772,000	811,000
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	463,000	486,000
A0124R	Ad-hoc Relief Allowance 2022			959,000	780,000	819,000
A0124X	Ad-hoc Relief Allowance 2023			3,326,000	2,800,000	2,940,000
A0125E	Ad-hoc Relief Allowance 2024			2,594,000	2,214,000	2,325,000
A0125P	Ad-hoc Relief Allowance 2025				885,000	956,000
A0125Q	Disparity Reduction Allowance 2025				1,543,000	1,620,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			186,000	185,000	192,000
GRAND TOTAL				20,460,000	20,675,000	21,104,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,977,000	13,652,000	14,178,000
A011	TOTAL PAY	12	12	8,273,000	6,085,000	6,185,000
A01101	PAY OF OFFICERS	1	1	1,788,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1,788,000		410,000
A01151	PAY OF OTHER STAFF	11	11	6,485,000	5,678,000	5,775,000
E046	Elementary Teacher	BPS-14	0			5,605,000
E046	Elementary Teacher	BPS-11	10	6,067,000		-
N004	Naib Qasid	BPS-01	1	418,000		170,000
A012	TOTAL ALLOWANCES			7,704,000	7,567,000	7,993,000
A012-1	TOTAL REGULAR ALLOWANCES			7,704,000	7,567,000	7,993,000
A01202	House Rent Allowance			397,000	322,000	333,000
A01203	Conveyance Allowance			527,000	500,000	501,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			238,000	215,000	216,000
A0124C	Disparity Reduction Allowance			678,000	554,000	582,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	332,000	349,000
A0124R	Ad-hoc Relief Allowance 2022			748,000	532,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			2,572,000	1,874,000	1,968,000
A0125E	Ad-hoc Relief Allowance 2024			1,979,000	1,475,000	1,549,000
A0125P	Ad-hoc Relief Allowance 2025				590,000	637,000
A0125Q	Disparity Reduction Allowance 2025				1,040,000	1,092,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	126,000	132,000
GRAND TOTAL				15,977,000	13,652,000	14,178,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,936,000	20,689,000	21,525,000
A011	TOTAL PAY	16	16	10,145,000	9,371,000	9,629,000
A01101	PAY OF OFFICERS	1	1	405,000	558,000	539,000
S071	Senior Teacher	BPS-16	1	1	405,000	539,000
A01151	PAY OF OTHER STAFF	15	15	9,740,000	8,813,000	9,090,000
E046	Elementary Teacher	BPS-14	0	9		6,834,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		446,000
E056	Elementary Teacher (Technical)	BPS-14	0	2		1,000,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	9	0	6,531,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	490,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	866,000	-
E056	Elementary Teacher (Technical)	BPS-11	2	0	1,410,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	247,000	-
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			9,791,000	11,318,000	11,896,000
A012-1	TOTAL REGULAR ALLOWANCES			9,791,000	11,318,000	11,896,000
A01202	House Rent Allowance			463,000	453,000	470,000
A01203	Conveyance Allowance			793,000	736,000	767,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			288,000	287,000	288,000
A0124C	Disparity Reduction Allowance			799,000	781,000	820,000
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	469,000	492,000
A0124R	Ad-hoc Relief Allowance 2022			934,000	782,000	821,000
A0124X	Ad-hoc Relief Allowance 2023			3,236,000	2,852,000	2,995,000
A0125E	Ad-hoc Relief Allowance 2024			2,536,000	2,261,000	2,374,000
A0125P	Ad-hoc Relief Allowance 2025				904,000	976,000
A0125Q	Disparity Reduction Allowance 2025				1,556,000	1,634,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			1,000	161,000	1,000
A01253	Science Allowance			180,000	2,000	180,000
GRAND TOTAL				19,936,000	20,689,000	21,525,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,196,000	19,077,000	19,235,000
A011	TOTAL PAY	15	15	8,781,000	8,804,000	8,432,000
A01101	PAY OF OFFICERS	1	1	1,300,000	1,304,000	1,274,000
S071	Senior Teacher	BPS-16	1	1		1,274,000
A01151	PAY OF OTHER STAFF	14	14	7,481,000	7,500,000	7,158,000
E046	Elementary Teacher	BPS-14	0	9		5,281,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		642,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		323,000
E057	Elementary Teacher (PET)	BPS-14	0	1		307,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	9	0	4,889,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	649,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	866,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	490,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			8,415,000	10,273,000	10,803,000
A012-1	TOTAL REGULAR ALLOWANCES			8,415,000	10,273,000	10,803,000
A01202	House Rent Allowance			419,000	424,000	435,000
A01203	Conveyance Allowance			630,000	604,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			282,000	282,000	270,000
A0124C	Disparity Reduction Allowance			719,000	728,000	764,000
A0124N	Disparity Reduction Allowance 2022- 15%			432,000	437,000	459,000
A0124R	Ad-hoc Relief Allowance 2022			806,000	730,000	767,000
A0124X	Ad-hoc Relief Allowance 2023			2,733,000	2,592,000	2,722,000
A0125E	Ad-hoc Relief Allowance 2024			2,130,000	2,035,000	2,137,000
A0125P	Ad-hoc Relief Allowance 2025				840,000	907,000
A0125Q	Disparity Reduction Allowance 2025				1,421,000	1,492,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			186,000	162,000	168,000
GRAND TOTAL				17,196,000	19,077,000	19,235,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,646,000	12,284,000	13,151,000
A011	TOTAL PAY	12	12	5,745,000	5,296,000	5,800,000
A01101	PAY OF OFFICERS	1	1	811,000	814,000	797,000
S071	Senior Teacher	BPS-16	1	1	811,000	797,000
A01151	PAY OF OTHER STAFF	11	11	4,934,000	4,482,000	5,003,000
E046	Elementary Teacher	BPS-14	0	10		4,705,000
E046	Elementary Teacher	BPS-11	10	0	4,642,000	-
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			5,901,000	6,988,000	7,351,000
A012-1	TOTAL REGULAR ALLOWANCES			5,901,000	6,988,000	7,351,000
A01202	House Rent Allowance			311,000	325,000	329,000
A01203	Conveyance Allowance			476,000	454,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			250,000	216,000	250,000
A0124C	Disparity Reduction Allowance			534,000	532,000	559,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	320,000	336,000
A0124R	Ad-hoc Relief Allowance 2022			503,000	459,000	482,000
A0124X	Ad-hoc Relief Allowance 2023			1,804,000	1,647,000	1,729,000
A0125E	Ad-hoc Relief Allowance 2024			1,436,000	1,338,000	1,405,000
A0125P	Ad-hoc Relief Allowance 2025				535,000	578,000
A0125Q	Disparity Reduction Allowance 2025				900,000	945,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			132,000	132,000	132,000
GRAND TOTAL				11,646,000	12,284,000	13,151,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,490,000	8,243,000	8,378,000
A011	TOTAL PAY	6	6	3,846,000	3,707,000	3,670,000
A01101	PAY OF OFFICERS	1	1	540,000	543,000	539,000
S071	Senior Teacher	BPS-16	1	1	540,000	539,000
A01151	PAY OF OTHER STAFF	5	5	3,306,000	3,164,000	3,131,000
E046	Elementary Teacher	BPS-14	0	4		2,914,000
E046	Elementary Teacher	BPS-11	4	0	2,971,000	-
N004	Naib Qasid	BPS-01	1	1	335,000	217,000
A012	TOTAL ALLOWANCES			3,644,000	4,536,000	4,708,000
A012-1	TOTAL REGULAR ALLOWANCES			3,644,000	4,536,000	4,708,000
A01202	House Rent Allowance			168,000	211,000	167,000
A01203	Conveyance Allowance			270,000	266,000	270,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	107,000	108,000
A0124C	Disparity Reduction Allowance			290,000	285,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,232,000	1,166,000	1,224,000
A0125E	Ad-hoc Relief Allowance 2024			962,000	912,000	958,000
A0125P	Ad-hoc Relief Allowance 2025				365,000	394,000
A0125Q	Disparity Reduction Allowance 2025				662,000	695,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				7,490,000	8,243,000	8,378,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,028,000	3,463,000	3,631,000
A011	TOTAL PAY	5	5	1,938,000	1,566,000	1,572,000
A01101	PAY OF OFFICERS	1	1	513,000	348,000	410,000
S071	Senior Teacher	BPS-16	1	1	513,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,425,000	1,218,000	1,162,000
E046	Elementary Teacher	BPS-14	0	3		860,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,178,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			2,090,000	1,897,000	2,059,000
A012-1	TOTAL REGULAR ALLOWANCES			2,090,000	1,897,000	2,059,000
A01202	House Rent Allowance			126,000	115,000	139,000
A01203	Conveyance Allowance			197,000	171,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	81,000	90,000
A0124C	Disparity Reduction Allowance			215,000	197,000	207,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	118,000	124,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	123,000	129,000
A0124X	Ad-hoc Relief Allowance 2023			606,000	400,000	420,000
A0125E	Ad-hoc Relief Allowance 2024			485,000	320,000	336,000
A0125P	Ad-hoc Relief Allowance 2025				104,000	112,000
A0125Q	Disparity Reduction Allowance 2025				226,000	237,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	42,000	60,000
GRAND TOTAL				4,028,000	3,463,000	3,631,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,210,000	8,672,000	9,169,000
A011	TOTAL PAY	7	7	4,169,000	3,863,000	4,046,000
A01101	PAY OF OFFICERS	1	1	839,000	759,000	745,000
S071	Senior Teacher	BPS-16	1	839,000		745,000
A01151	PAY OF OTHER STAFF	6	6	3,330,000	3,104,000	3,301,000
E046	Elementary Teacher	BPS-14	0			2,414,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			564,000
E046	Elementary Teacher	BPS-11	4	2,462,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		-
A012	TOTAL ALLOWANCES			4,041,000	4,809,000	5,123,000
A012-1	TOTAL REGULAR ALLOWANCES			4,041,000	4,809,000	5,123,000
A01202	House Rent Allowance			191,000	190,000	200,000
A01203	Conveyance Allowance			291,000	281,000	291,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	123,000	126,000
A0124C	Disparity Reduction Allowance			328,000	327,000	343,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	196,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	346,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			1,327,000	1,234,000	1,296,000
A0125E	Ad-hoc Relief Allowance 2024			1,042,000	979,000	1,028,000
A0125P	Ad-hoc Relief Allowance 2025				392,000	423,000
A0125Q	Disparity Reduction Allowance 2025				661,000	694,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				8,210,000	8,672,000	9,169,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,236,000	5,700,000	6,078,000
A011	TOTAL PAY	6	6	2,564,000	2,413,000	2,611,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	900,000
S071	Senior Teacher	BPS-16	1	1	920,000	900,000
A01151	PAY OF OTHER STAFF	5	5	1,644,000	1,491,000	1,711,000
E046	Elementary Teacher	BPS-14	0	3		1,137,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,120,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
N004	Naib Qasid	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			2,672,000	3,287,000	3,467,000
A012-1	TOTAL REGULAR ALLOWANCES			2,672,000	3,287,000	3,467,000
A01202	House Rent Allowance			142,000	136,000	155,000
A01203	Conveyance Allowance			219,000	200,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	201,000	180,000
A01217	Medical Allowance			108,000	93,000	108,000
A0124C	Disparity Reduction Allowance			243,000	234,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	140,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			233,000	208,000	218,000
A0124X	Ad-hoc Relief Allowance 2023			809,000	751,000	789,000
A0125E	Ad-hoc Relief Allowance 2024			641,000	608,000	638,000
A0125P	Ad-hoc Relief Allowance 2025				243,000	262,000
A0125Q	Disparity Reduction Allowance 2025				413,000	434,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				5,236,000	5,700,000	6,078,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,820,000	19,255,000	19,818,000
A011	TOTAL PAY	18	18	10,568,000	8,579,000	8,512,000
A01101	PAY OF OFFICERS	1	1	486,000	467,000	359,000
S071	Senior Teacher	BPS-16	1	1	486,000	359,000
A01151	PAY OF OTHER STAFF	17	17	10,082,000	8,112,000	8,153,000
E046	Elementary Teacher	BPS-14	0	12		6,038,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		426,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	1		510,000
E057	Elementary Teacher (PET)	BPS-14	0	1		524,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		485,000
E046	Elementary Teacher	BPS-11	12	0	7,318,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	757,000	-
E053	Elementary Teacher (Handicraft)	BPS-11	1	0	920,000	-
E057	Elementary Teacher (PET)	BPS-11	1	0	427,000	-
E059	Elementary Teacher (Qaria)	BPS-11	1	0	490,000	-
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			10,252,000	10,676,000	11,306,000
A012-1	TOTAL REGULAR ALLOWANCES			10,252,000	10,676,000	11,306,000
A01202	House Rent Allowance			506,000	497,000	492,000
A01203	Conveyance Allowance			784,000	663,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			324,000	303,000	324,000
A0124C	Disparity Reduction Allowance			872,000	780,000	819,000
A0124N	Disparity Reduction Allowance 2022- 15%			523,000	468,000	491,000
A0124R	Ad-hoc Relief Allowance 2022			967,000	733,000	770,000
A0124X	Ad-hoc Relief Allowance 2023			3,352,000	2,667,000	2,800,000
A0125E	Ad-hoc Relief Allowance 2024			2,642,000	2,124,000	2,230,000
A0125P	Ad-hoc Relief Allowance 2025				849,000	917,000
A0125Q	Disparity Reduction Allowance 2025				1,411,000	1,482,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			204,000	175,000	204,000
GRAND TOTAL				20,820,000	19,255,000	19,818,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,300,000	7,357,000	7,462,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,020,000	3,215,000	3,058,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	405,000	445,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,615,000	2,770,000	2,648,000
E046	Elementary Teacher	BPS-14	0			2,405,000
E046	Elementary Teacher	BPS-11	5	2,378,000		-
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			3,280,000	4,142,000	4,404,000
A012-1	TOTAL REGULAR ALLOWANCES			3,280,000	4,142,000	4,404,000
A01202	House Rent Allowance			182,000	186,000	194,000
A01203	Conveyance Allowance			304,000	299,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	65,000	120,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			313,000	320,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	192,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	291,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			939,000	967,000	1,015,000
A0125E	Ad-hoc Relief Allowance 2024			755,000	781,000	820,000
A0125P	Ad-hoc Relief Allowance 2025				312,000	337,000
A0125Q	Disparity Reduction Allowance 2025				535,000	562,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				6,300,000	7,357,000	7,462,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,730,000	5,821,000	5,389,000
A011	TOTAL PAY	7	7	2,176,000	2,851,000	2,261,000
A01101	PAY OF OFFICERS	1	1	378,000	926,000	359,000
S071	Senior Teacher	BPS-16	1	1	378,000	359,000
A01151	PAY OF OTHER STAFF	6	6	1,798,000	1,925,000	1,902,000
E046	Elementary Teacher	BPS-14	0	5		1,651,000
E046	Elementary Teacher	BPS-11	5	0	1,553,000	-
N004	Naib Qasid	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			2,554,000	2,970,000	3,128,000
A012-1	TOTAL REGULAR ALLOWANCES			2,554,000	2,970,000	3,128,000
A01202	House Rent Allowance			165,000	169,000	182,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	109,000	120,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			281,000	289,000	303,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	173,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			196,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			680,000	588,000	617,000
A0125E	Ad-hoc Relief Allowance 2024			544,000	475,000	499,000
A0125P	Ad-hoc Relief Allowance 2025				185,000	200,000
A0125Q	Disparity Reduction Allowance 2025				312,000	328,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				4,730,000	5,821,000	5,389,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,254,000	6,364,000	6,761,000
A011	TOTAL PAY	7	7	3,004,000	2,818,000	2,918,000
A01101	PAY OF OFFICERS	1	1	920,000	922,000	900,000
S071	Senior Teacher	BPS-16	1	1	920,000	900,000
A01151	PAY OF OTHER STAFF	6	6	2,084,000	1,896,000	2,018,000
E046	Elementary Teacher	BPS-14	0	4		1,396,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	4	0	1,495,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	357,000	-
N004	Naib Qasid	BPS-01	1	1	232,000	237,000
A012	TOTAL ALLOWANCES			3,250,000	3,546,000	3,843,000
A012-1	TOTAL REGULAR ALLOWANCES			3,250,000	3,546,000	3,843,000
A01202	House Rent Allowance			246,000	208,000	268,000
A01203	Conveyance Allowance			253,000	227,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	85,000	120,000
A01217	Medical Allowance			126,000	113,000	126,000
A0124C	Disparity Reduction Allowance			279,000	263,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	158,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			951,000	820,000	861,000
A0125E	Ad-hoc Relief Allowance 2024			751,000	654,000	687,000
A0125P	Ad-hoc Relief Allowance 2025				262,000	283,000
A0125Q	Disparity Reduction Allowance 2025				453,000	476,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	63,000	72,000
GRAND TOTAL				6,254,000	6,364,000	6,761,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,599,000	6,966,000	7,114,000
A011	TOTAL PAY	7	7	3,785,000	3,033,000	2,961,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	378,000		385,000
A01151	PAY OF OTHER STAFF	6	6	3,407,000	2,653,000	2,576,000
E046	Elementary Teacher	BPS-14	0			2,370,000
E046	Elementary Teacher	BPS-11	5	3,206,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			3,814,000	3,933,000	4,153,000
A012-1	TOTAL REGULAR ALLOWANCES			3,814,000	3,933,000	4,153,000
A01202	House Rent Allowance			196,000	177,000	194,000
A01203	Conveyance Allowance			330,000	291,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	225,000	240,000
A01217	Medical Allowance			126,000	120,000	126,000
A0124C	Disparity Reduction Allowance			338,000	304,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	227,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			1,193,000	875,000	919,000
A0125E	Ad-hoc Relief Allowance 2024			946,000	691,000	726,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	298,000
A0125Q	Disparity Reduction Allowance 2025				490,000	515,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				7,599,000	6,966,000	7,114,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0479	GIRLS MIDDLE SCHOOL KHAMİYAL (PHAGWATI) RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,415,000	6,251,000	6,553,000
A011	TOTAL PAY	5	5	2,493,000	2,553,000	2,720,000
A01101	PAY OF OFFICERS	1	1	972,000	1,070,000	1,061,000
S071	Senior Teacher	BPS-16	1	972,000		1,061,000
A01151	PAY OF OTHER STAFF	4	4	1,521,000	1,483,000	1,659,000
E046	Elementary Teacher	BPS-14	0			1,336,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,211,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			2,922,000	3,698,000	3,833,000
A012-1	TOTAL REGULAR ALLOWANCES			2,622,000	3,242,000	3,389,000
A01202	House Rent Allowance			164,000	170,000	176,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			276,000	286,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	212,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			766,000	733,000	770,000
A0125E	Ad-hoc Relief Allowance 2024			603,000	585,000	614,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	275,000
A0125Q	Disparity Reduction Allowance 2025				418,000	439,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,415,000	6,251,000	6,553,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,311,000	3,709,000	3,945,000
A011	TOTAL PAY	5	5	1,488,000	1,549,000	1,612,000
A01101	PAY OF OFFICERS	1	1	405,000	451,000	410,000
S071	Senior Teacher	BPS-16	1	1	405,000	410,000
A01151	PAY OF OTHER STAFF	4	4	1,083,000	1,098,000	1,202,000
E046	Elementary Teacher	BPS-14	0	3		900,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	836,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			1,823,000	2,160,000	2,333,000
A012-1	TOTAL REGULAR ALLOWANCES			1,823,000	2,160,000	2,333,000
A01202	House Rent Allowance			122,000	128,000	139,000
A01203	Conveyance Allowance			197,000	192,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			208,000	219,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	131,000	138,000
A0124R	Ad-hoc Relief Allowance 2022			131,000	130,000	137,000
A0124X	Ad-hoc Relief Allowance 2023			453,000	443,000	465,000
A0125E	Ad-hoc Relief Allowance 2024			372,000	368,000	386,000
A0125P	Ad-hoc Relief Allowance 2025				151,000	163,000
A0125Q	Disparity Reduction Allowance 2025				250,000	263,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				3,311,000	3,709,000	3,945,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,070,000	6,439,000	5,988,000
A011	TOTAL PAY	6	6	2,860,000	3,094,000	2,398,000
A01101	PAY OF OFFICERS	1	1	405,000	445,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	5	5	2,455,000	2,649,000	1,988,000
E046	Elementary Teacher	BPS-14	0			1,686,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,176,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			3,210,000	3,345,000	3,590,000
A012-1	TOTAL REGULAR ALLOWANCES			2,910,000	2,889,000	3,146,000
A01202	House Rent Allowance			161,000	146,000	172,000
A01203	Conveyance Allowance			257,000	229,000	257,000
A01216	Qualification Allowance			1,000	68,000	120,000
A01217	Medical Allowance			108,000	95,000	108,000
A0124C	Disparity Reduction Allowance			277,000	250,000	263,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	150,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	188,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			895,000	650,000	683,000
A0125E	Ad-hoc Relief Allowance 2024			715,000	518,000	544,000
A0125P	Ad-hoc Relief Allowance 2025				207,000	224,000
A0125Q	Disparity Reduction Allowance 2025				327,000	343,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	61,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,070,000	6,439,000	5,988,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,252,000	2,963,000	4,121,000
A011	TOTAL PAY	5	5	1,861,000	1,024,000	1,881,000
A01101	PAY OF OFFICERS	1	1	378,000	299,000	719,000
S071	Senior Teacher	BPS-16	1	378,000		719,000
A01151	PAY OF OTHER STAFF	4	4	1,483,000	725,000	1,162,000
E046	Elementary Teacher	BPS-14	0			860,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,204,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,391,000	1,939,000	2,240,000
A012-1	TOTAL REGULAR ALLOWANCES			2,091,000	1,483,000	1,796,000
A01202	House Rent Allowance			126,000	85,000	139,000
A01203	Conveyance Allowance			197,000	125,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	60,000	90,000
A0124C	Disparity Reduction Allowance			215,000	145,000	152,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	87,000	91,000
A0124R	Ad-hoc Relief Allowance 2022			167,000	97,000	102,000
A0124X	Ad-hoc Relief Allowance 2023			577,000	317,000	333,000
A0125E	Ad-hoc Relief Allowance 2024			465,000	256,000	269,000
A0125P	Ad-hoc Relief Allowance 2025				102,000	110,000
A0125Q	Disparity Reduction Allowance 2025				179,000	188,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	28,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,252,000	2,963,000	4,121,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0532	<u>GIRLS MIDDLE SCHOOL BARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,143,000	4,895,000	5,060,000
A011	TOTAL PAY	5	5	1,804,000	1,884,000	1,947,000
A01101	PAY OF OFFICERS	1	1	405,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	405,000		487,000
A01151	PAY OF OTHER STAFF	4	4	1,399,000	1,396,000	1,460,000
E046	Elementary Teacher	BPS-14	0			1,137,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,120,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,339,000	3,011,000	3,113,000
A012-1	TOTAL REGULAR ALLOWANCES			2,039,000	2,555,000	2,669,000
A01202	House Rent Allowance			126,000	130,000	139,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			215,000	223,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	116,000	122,000
A0124X	Ad-hoc Relief Allowance 2023			548,000	571,000	600,000
A0125E	Ad-hoc Relief Allowance 2024			451,000	471,000	495,000
A0125P	Ad-hoc Relief Allowance 2025				188,000	203,000
A0125Q	Disparity Reduction Allowance 2025				308,000	323,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,143,000	4,895,000	5,060,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,995,000	4,746,000	5,428,000
A011	TOTAL PAY	5	5	2,266,000	1,879,000	2,275,000
A01101	PAY OF OFFICERS	1	1	378,000	0	359,000
S071	Senior Teacher			378,000		359,000
A01151	PAY OF OTHER STAFF	4	4	1,888,000	1,879,000	1,916,000
E046	Elementary Teacher					1,614,000
E049	Elementary Teacher (Science)					302,000
E046	Elementary Teacher			1,609,000		-
E049	Elementary Teacher (Science)			279,000		-
A012	TOTAL ALLOWANCES			2,729,000	2,867,000	3,153,000
A012-1	TOTAL REGULAR ALLOWANCES			2,429,000	2,411,000	2,709,000
A01202	House Rent Allowance			136,000	108,000	145,000
A01203	Conveyance Allowance			223,000	163,000	223,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			234,000	186,000	195,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	111,000	117,000
A0124R	Ad-hoc Relief Allowance 2022			205,000	164,000	172,000
A0124X	Ad-hoc Relief Allowance 2023			709,000	585,000	614,000
A0125E	Ad-hoc Relief Allowance 2024			566,000	465,000	488,000
A0125P	Ad-hoc Relief Allowance 2025				186,000	201,000
A0125Q	Disparity Reduction Allowance 2025				323,000	339,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,995,000	4,746,000	5,428,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,639,000	6,270,000	6,445,000
A011	TOTAL PAY	5	5	2,093,000	2,577,000	2,607,000
A01101	PAY OF OFFICERS	1	1	378,000	868,000	848,000
S071	Senior Teacher	BPS-16	1	378,000		848,000
A01151	PAY OF OTHER STAFF	4	4	1,715,000	1,709,000	1,759,000
E046	Elementary Teacher	BPS-14	0			1,416,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,468,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,546,000	3,693,000	3,838,000
A012-1	TOTAL REGULAR ALLOWANCES			2,246,000	3,237,000	3,394,000
A01202	House Rent Allowance			132,000	139,000	145,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	238,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	143,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			190,000	222,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			659,000	793,000	833,000
A0125E	Ad-hoc Relief Allowance 2024			523,000	644,000	676,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	279,000
A0125Q	Disparity Reduction Allowance 2025				428,000	449,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,639,000	6,270,000	6,445,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,949,000	4,310,000	4,446,000
A011	TOTAL PAY	5	5	1,660,000	1,623,000	1,601,000
A01101	PAY OF OFFICERS	1	1	513,000	555,000	359,000
S071	Senior Teacher	BPS-16	1	1	513,000	359,000
A01151	PAY OF OTHER STAFF	4	4	1,147,000	1,068,000	1,242,000
E046	Elementary Teacher	BPS-14	0	3		940,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	868,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			2,289,000	2,687,000	2,845,000
A012-1	TOTAL REGULAR ALLOWANCES			1,989,000	2,231,000	2,401,000
A01202	House Rent Allowance			182,000	128,000	139,000
A01203	Conveyance Allowance			197,000	192,000	197,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			208,000	219,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	131,000	138,000
A0124R	Ad-hoc Relief Allowance 2022			145,000	134,000	141,000
A0124X	Ad-hoc Relief Allowance 2023			502,000	469,000	492,000
A0125E	Ad-hoc Relief Allowance 2024			415,000	385,000	404,000
A0125P	Ad-hoc Relief Allowance 2025				154,000	166,000
A0125Q	Disparity Reduction Allowance 2025				266,000	279,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			3,949,000	4,310,000	4,446,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,067,000	4,495,000	4,494,000
A011	TOTAL PAY	5	5	1,925,000	1,743,000	1,628,000
A01101	PAY OF OFFICERS	1	1	378,000	592,000	385,000
S071	Senior Teacher BPS-16	1	1	378,000		385,000
A01151	PAY OF OTHER STAFF	4	4	1,547,000	1,151,000	1,243,000
E046	Elementary Teacher BPS-14	0	3			900,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	3	0	1,300,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	247,000		-
A012	TOTAL ALLOWANCES			2,142,000	2,752,000	2,866,000
A012-1	TOTAL REGULAR ALLOWANCES			1,842,000	2,296,000	2,422,000
A01202	House Rent Allowance			122,000	141,000	139,000
A01203	Conveyance Allowance			197,000	217,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	96,000	90,000
A0124C	Disparity Reduction Allowance			208,000	242,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	145,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			134,000	152,000	160,000
A0124X	Ad-hoc Relief Allowance 2023			464,000	464,000	487,000
A0125E	Ad-hoc Relief Allowance 2024			377,000	383,000	402,000
A0125P	Ad-hoc Relief Allowance 2025				153,000	165,000
A0125Q	Disparity Reduction Allowance 2025				239,000	251,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	64,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,067,000	4,495,000	4,494,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,368,000	3,498,000	4,375,000
A011	TOTAL PAY	7	7	2,527,000	1,406,000	1,998,000
A01101	PAY OF OFFICERS	1	1	812,000	349,000	436,000
S071	Senior Teacher	BPS-16	1	812,000		436,000
A01151	PAY OF OTHER STAFF	6	6	1,715,000	1,057,000	1,562,000
E046	Elementary Teacher	BPS-14	0			920,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
J020	Junior Computer Teacher	BPS-14	0			202,000
E046	Elementary Teacher	BPS-11	3	837,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J020	Junior Computer Teacher	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	335,000		117,000
A012	TOTAL ALLOWANCES			2,841,000	2,092,000	2,377,000
A012-1	TOTAL REGULAR ALLOWANCES			2,841,000	2,092,000	2,377,000
A01202	House Rent Allowance			161,000	119,000	182,000
A01203	Conveyance Allowance			253,000	186,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			126,000	86,000	130,000
A0124C	Disparity Reduction Allowance			274,000	203,000	213,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	122,000	128,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	118,000	124,000
A0124X	Ad-hoc Relief Allowance 2023			845,000	443,000	465,000
A0125E	Ad-hoc Relief Allowance 2024			632,000	354,000	372,000
A0125P	Ad-hoc Relief Allowance 2025				141,000	152,000
A0125Q	Disparity Reduction Allowance 2025				205,000	215,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	57,000	72,000
	GRAND TOTAL			5,368,000	3,498,000	4,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,839,000	6,150,000	6,700,000
A011	TOTAL PAY	7	7	2,839,000	2,611,000	2,919,000
A01101	PAY OF OFFICERS	1	1	812,000	787,000	797,000
S071	Senior Teacher	BPS-16	1	812,000		797,000
A01151	PAY OF OTHER STAFF	6	6	2,027,000	1,824,000	2,122,000
E046	Elementary Teacher	BPS-14	0			1,711,000
E046	Elementary Teacher	BPS-11	5	1,623,000		-
N004	Naib Qasid	BPS-01	1	404,000		411,000
A012	TOTAL ALLOWANCES			3,000,000	3,539,000	3,781,000
A012-1	TOTAL REGULAR ALLOWANCES			3,000,000	3,539,000	3,781,000
A01202	House Rent Allowance			163,000	167,000	183,000
A01203	Conveyance Allowance			253,000	247,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			127,000	123,000	126,000
A0124C	Disparity Reduction Allowance			280,000	285,000	299,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			237,000	231,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			923,000	835,000	877,000
A0125E	Ad-hoc Relief Allowance 2024			696,000	671,000	705,000
A0125P	Ad-hoc Relief Allowance 2025				268,000	289,000
A0125Q	Disparity Reduction Allowance 2025				463,000	486,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				5,839,000	6,150,000	6,700,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,731,000	7,644,000	7,885,000
A011	TOTAL PAY	7	7	3,304,000	3,552,000	3,579,000
A01101	PAY OF OFFICERS	1	1	459,000	634,000	462,000
S071	Senior Teacher	BPS-16	1	459,000		462,000
A01151	PAY OF OTHER STAFF	6	6	2,845,000	2,918,000	3,117,000
E046	Elementary Teacher	BPS-14	0			2,420,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	2,160,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	390,000		390,000
A012	TOTAL ALLOWANCES			3,427,000	4,092,000	4,306,000
A012-1	TOTAL REGULAR ALLOWANCES			3,427,000	4,092,000	4,306,000
A01202	House Rent Allowance			184,000	177,000	189,000
A01203	Conveyance Allowance			279,000	274,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	125,000	137,000
A0124C	Disparity Reduction Allowance			309,000	304,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			323,000	177,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			185,000	352,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,109,000	981,000	1,030,000
A0125E	Ad-hoc Relief Allowance 2024			826,000	739,000	776,000
A0125P	Ad-hoc Relief Allowance 2025				321,000	347,000
A0125Q	Disparity Reduction Allowance 2025				559,000	587,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				6,731,000	7,644,000	7,885,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,126,000	6,591,000	7,294,000
A011	TOTAL PAY	8	8	3,507,000	2,828,000	3,266,000
A01101	PAY OF OFFICERS	1	1	703,000	705,000	719,000
S071	Senior Teacher	BPS-16	1	703,000		719,000
A01151	PAY OF OTHER STAFF	7	7	2,804,000	2,123,000	2,547,000
E046	Elementary Teacher	BPS-14	0			2,008,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	5	2,282,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			3,619,000	3,763,000	4,028,000
A012-1	TOTAL REGULAR ALLOWANCES			3,619,000	3,763,000	4,028,000
A01202	House Rent Allowance			195,000	169,000	209,000
A01203	Conveyance Allowance			287,000	253,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			334,000	288,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	173,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	235,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			1,133,000	871,000	915,000
A0125E	Ad-hoc Relief Allowance 2024			882,000	701,000	736,000
A0125P	Ad-hoc Relief Allowance 2025				280,000	302,000
A0125Q	Disparity Reduction Allowance 2025				467,000	490,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				7,126,000	6,591,000	7,294,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROK SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,365,000	7,560,000	8,821,000
A011	TOTAL PAY	8	8	4,167,000	3,343,000	4,293,000
A01101	PAY OF OFFICERS	1	1	1,625,000	797,000	1,647,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,647,000
A01151	PAY OF OTHER STAFF	7	7	2,542,000	2,546,000	2,646,000
E046	Elementary Teacher	BPS-14	0			2,235,000
E046	Elementary Teacher	BPS-11	6	2,138,000		-
N004	Naib Qasid	BPS-01	1	404,000		411,000
A012	TOTAL ALLOWANCES			5,198,000	4,217,000	4,528,000
A012-1	TOTAL REGULAR ALLOWANCES			5,198,000	4,217,000	4,528,000
A01202	House Rent Allowance			262,000	209,000	283,000
A01203	Conveyance Allowance			287,000	256,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			159,000	142,000	159,000
A0124C	Disparity Reduction Allowance			381,000	355,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			228,000	213,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	277,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			2,342,000	973,000	1,022,000
A0125E	Ad-hoc Relief Allowance 2024			1,022,000	771,000	810,000
A0125P	Ad-hoc Relief Allowance 2025				323,000	349,000
A0125Q	Disparity Reduction Allowance 2025				547,000	574,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				9,365,000	7,560,000	8,821,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,419,000	5,896,000	6,093,000
A011	TOTAL PAY			2,614,000	2,676,000	2,682,000
A01101	PAY OF OFFICERS			432,000	454,000	462,000
S071	Senior Teacher	BPS-16	1	1	432,000	462,000
A01151	PAY OF OTHER STAFF			2,182,000	2,222,000	2,220,000
E046	Elementary Teacher	BPS-14	0	5		2,008,000
E046	Elementary Teacher	BPS-11	5	0	1,991,000	-
N004	Naib Qasid	BPS-01	1	1	191,000	212,000
A012	TOTAL ALLOWANCES			2,805,000	3,220,000	3,411,000
A012-1	TOTAL REGULAR ALLOWANCES			2,805,000	3,220,000	3,411,000
A01202	House Rent Allowance				170,000	163,000
A01203	Conveyance Allowance				253,000	245,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				1,000	-
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				137,000	123,000
A0124C	Disparity Reduction Allowance				291,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%				190,000	167,000
A0124R	Ad-hoc Relief Allowance 2022				216,000	206,000
A0124X	Ad-hoc Relief Allowance 2023				828,000	754,000
A0125E	Ad-hoc Relief Allowance 2024				638,000	606,000
A0125P	Ad-hoc Relief Allowance 2025					226,000
A0125Q	Disparity Reduction Allowance 2025					392,000
A01238	Charge Allowance				4,000	-
A01289	Teaching Allowance				72,000	56,000
GRAND TOTAL				5,419,000	5,896,000	6,093,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0143	<u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,489,000	8,894,000	9,757,000
A011	TOTAL PAY	9	9	4,226,000	3,915,000	4,400,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,377,000	1,450,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,450,000
A01151	PAY OF OTHER STAFF	8	8	2,853,000	2,538,000	2,950,000
E046	Elementary Teacher	BPS-14	0			2,418,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	2,342,000		-
J020	Junior Computer Teacher	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			4,263,000	4,979,000	5,357,000
A012-1	TOTAL REGULAR ALLOWANCES			4,263,000	4,979,000	5,357,000
A01202	House Rent Allowance			252,000	234,000	274,000
A01203	Conveyance Allowance			322,000	292,000	322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			172,000	150,000	202,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	64,000	72,000
A0124C	Disparity Reduction Allowance			425,000	395,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	237,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	332,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,290,000	1,145,000	1,202,000
A0125E	Ad-hoc Relief Allowance 2024			967,000	912,000	958,000
A0125P	Ad-hoc Relief Allowance 2025				392,000	423,000
A0125Q	Disparity Reduction Allowance 2025				679,000	713,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	83,000	108,000
GRAND TOTAL				8,489,000	8,894,000	9,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,335,000	9,248,000	9,508,000
A011	TOTAL PAY	8	8	4,121,000	4,176,000	4,191,000
A01101	PAY OF OFFICERS	1	1	1,168,000	1,196,000	1,158,000
S071	Senior Teacher	BPS-16	1	1,168,000		1,158,000
A01151	PAY OF OTHER STAFF	7	7	2,953,000	2,980,000	3,033,000
E046	Elementary Teacher	BPS-14	0			2,799,000
E046	Elementary Teacher	BPS-11	6	2,731,000		-
N004	Naib Qasid	BPS-01	1	222,000		234,000
A012	TOTAL ALLOWANCES			4,214,000	5,072,000	5,317,000
A012-1	TOTAL REGULAR ALLOWANCES			4,214,000	5,072,000	5,317,000
A01202	House Rent Allowance			238,000	240,000	252,000
A01203	Conveyance Allowance			313,000	308,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			151,000	150,000	151,000
A0124C	Disparity Reduction Allowance			404,000	407,000	427,000
A0124N	Disparity Reduction Allowance 2022- 15%			356,000	244,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	349,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,382,000	1,219,000	1,280,000
A0125E	Ad-hoc Relief Allowance 2024			1,030,000	962,000	1,010,000
A0125P	Ad-hoc Relief Allowance 2025				408,000	441,000
A0125Q	Disparity Reduction Allowance 2025				689,000	723,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,335,000	9,248,000	9,508,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,168,000	9,738,000	9,800,000
A011	TOTAL PAY	8	8	3,971,000	4,287,000	4,074,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,764,000	1,492,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,492,000
A01151	PAY OF OTHER STAFF	7	7	2,509,000	2,523,000	2,582,000
E046	Elementary Teacher	BPS-14	0			1,890,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,858,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	356,000		369,000
A012	TOTAL ALLOWANCES			4,197,000	5,451,000	5,726,000
A012-1	TOTAL REGULAR ALLOWANCES			4,197,000	5,451,000	5,726,000
A01202	House Rent Allowance			230,000	266,000	283,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			180,000	394,000	420,000
A01217	Medical Allowance			155,000	155,000	160,000
A0124C	Disparity Reduction Allowance			449,000	450,000	473,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	270,000	284,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	383,000	402,000
A0124X	Ad-hoc Relief Allowance 2023			1,261,000	1,176,000	1,235,000
A0125E	Ad-hoc Relief Allowance 2024			919,000	915,000	961,000
A0125P	Ad-hoc Relief Allowance 2025				396,000	428,000
A0125Q	Disparity Reduction Allowance 2025				665,000	698,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,168,000	9,738,000	9,800,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,087,000	8,381,000	7,608,000
A011	TOTAL PAY	9	9	4,665,000	4,039,000	3,032,000
A01101	PAY OF OFFICERS	1	1	730,000	0	770,000
S071	Senior Teacher	BPS-16	1	730,000		770,000
A01151	PAY OF OTHER STAFF	8	8	3,935,000	4,039,000	2,262,000
E046	Elementary Teacher	BPS-14	0			1,145,000
E049	Elementary Teacher (Science)	BPS-14	0			798,000
J020	Junior Computer Teacher	BPS-14	0			202,000
E046	Elementary Teacher	BPS-11	5	2,500,000		-
E049	Elementary Teacher (Science)	BPS-11	1	755,000		-
J020	Junior Computer Teacher	BPS-11	1	248,000		-
N004	Naib Qasid	BPS-01	1	432,000		117,000
A012	TOTAL ALLOWANCES			4,422,000	4,342,000	4,576,000
A012-1	TOTAL REGULAR ALLOWANCES			4,422,000	4,342,000	4,576,000
A01202	House Rent Allowance			226,000	178,000	185,000
A01203	Conveyance Allowance			322,000	234,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	123,000	133,000
A0124C	Disparity Reduction Allowance			387,000	304,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			398,000	300,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,489,000	1,105,000	1,160,000
A0125E	Ad-hoc Relief Allowance 2024			1,107,000	871,000	915,000
A0125P	Ad-hoc Relief Allowance 2025				348,000	376,000
A0125Q	Disparity Reduction Allowance 2025				613,000	644,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	82,000	72,000
GRAND TOTAL				9,087,000	8,381,000	7,608,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,874,000	4,694,000	7,161,000
A011	TOTAL PAY	7	7	4,048,000	2,254,000	4,326,000
A01101	PAY OF OFFICERS	1	1	649,000	0	978,000
S071	Senior Teacher	BPS-16	1	649,000		978,000
A01151	PAY OF OTHER STAFF	6	6	3,399,000	2,254,000	3,348,000
E046	Elementary Teacher	BPS-14	0			2,531,000
E049	Elementary Teacher (Science)	BPS-14	0			531,000
E046	Elementary Teacher	BPS-11	4	2,590,000		-
E049	Elementary Teacher (Science)	BPS-11	1	546,000		-
N004	Naib Qasid	BPS-01	1	263,000		286,000
A012	TOTAL ALLOWANCES			3,826,000	2,440,000	2,835,000
A012-1	TOTAL REGULAR ALLOWANCES			3,826,000	2,440,000	2,835,000
A01202	House Rent Allowance			181,000	116,000	183,000
A01203	Conveyance Allowance			279,000	164,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	2,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			142,000	93,000	142,000
A0124C	Disparity Reduction Allowance			314,000	198,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	115,000	121,000
A0124R	Ad-hoc Relief Allowance 2022			193,000	158,000	166,000
A0124X	Ad-hoc Relief Allowance 2023			1,367,000	574,000	603,000
A0125E	Ad-hoc Relief Allowance 2024			1,010,000	445,000	467,000
A0125P	Ad-hoc Relief Allowance 2025				178,000	192,000
A0125Q	Disparity Reduction Allowance 2025				315,000	331,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	50,000	72,000
GRAND TOTAL				7,874,000	4,694,000	7,161,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,234,000	7,711,000	8,089,000
A011	TOTAL PAY	9	9	3,436,000	3,448,000	3,538,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	405,000		436,000
A01151	PAY OF OTHER STAFF	8	8	3,031,000	3,041,000	3,102,000
E046	Elementary Teacher	BPS-14	0			2,354,000
E049	Elementary Teacher (Science)	BPS-14	0			552,000
E046	Elementary Teacher	BPS-11	6	2,309,000		-
E049	Elementary Teacher (Science)	BPS-11	1	531,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,798,000	4,263,000	4,551,000
A012-1	TOTAL REGULAR ALLOWANCES			3,798,000	4,263,000	4,551,000
A01202	House Rent Allowance			217,000	212,000	235,000
A01203	Conveyance Allowance			321,000	313,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			353,000	362,000	380,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	217,000	228,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			1,204,000	978,000	1,027,000
A0125E	Ad-hoc Relief Allowance 2024			839,000	796,000	836,000
A0125P	Ad-hoc Relief Allowance 2025				304,000	328,000
A0125Q	Disparity Reduction Allowance 2025				552,000	580,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				7,234,000	7,711,000	8,089,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,024,000	8,813,000	9,222,000
A011	TOTAL PAY	8	8	5,318,000	3,979,000	4,205,000
A01101	PAY OF OFFICERS	1	1	1,600,000	598,000	668,000
S071	Senior Teacher	BPS-16	1	1,600,000		668,000
A01151	PAY OF OTHER STAFF	7	7	3,718,000	3,381,000	3,537,000
E046	Elementary Teacher	BPS-14	0			2,532,000
E049	Elementary Teacher (Science)	BPS-14	0			719,000
E046	Elementary Teacher	BPS-11	5	2,738,000		-
E049	Elementary Teacher (Science)	BPS-11	1	699,000		-
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			4,706,000	4,834,000	5,017,000
A012-1	TOTAL REGULAR ALLOWANCES			4,706,000	4,834,000	5,017,000
A01202	House Rent Allowance			287,000	212,000	215,000
A01203	Conveyance Allowance			287,000	319,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	149,000	144,000
A0124C	Disparity Reduction Allowance			488,000	364,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	327,000	343,000
A0124X	Ad-hoc Relief Allowance 2023			1,583,000	1,173,000	1,232,000
A0125E	Ad-hoc Relief Allowance 2024			1,039,000	953,000	1,001,000
A0125P	Ad-hoc Relief Allowance 2025				381,000	411,000
A0125Q	Disparity Reduction Allowance 2025				645,000	677,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				10,024,000	8,813,000	9,222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,941,000	8,902,000	9,271,000
A011	TOTAL PAY	8	8	3,980,000	3,955,000	4,046,000
A01101	PAY OF OFFICERS	1	1	812,000	814,000	797,000
S071	Senior Teacher	BPS-16	1	812,000		797,000
A01151	PAY OF OTHER STAFF	7	7	3,168,000	3,141,000	3,249,000
E046	Elementary Teacher	BPS-14	0			2,974,000
E046	Elementary Teacher	BPS-11	6	2,905,000		-
N004	Naib Qasid	BPS-01	1	263,000		275,000
A012	TOTAL ALLOWANCES			3,961,000	4,947,000	5,225,000
A012-1	TOTAL REGULAR ALLOWANCES			3,961,000	4,947,000	5,225,000
A01202	House Rent Allowance			201,000	203,000	212,000
A01203	Conveyance Allowance			287,000	284,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	143,000	157,000
A0124C	Disparity Reduction Allowance			342,000	347,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			352,000	208,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	340,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,340,000	1,256,000	1,319,000
A0125E	Ad-hoc Relief Allowance 2024			995,000	1,000,000	1,050,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				674,000	708,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				7,941,000	8,902,000	9,271,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,368,000	7,511,000	6,540,000
A011	TOTAL PAY	8	8	3,645,000	3,415,000	2,171,000
A01101	PAY OF OFFICERS	1	1	405,000	424,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,240,000	2,991,000	1,761,000
E046	Elementary Teacher	BPS-14	0			520,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E049	Elementary Teacher (Science)	BPS-14	0			703,000
E046	Elementary Teacher	BPS-11	4	2,026,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	698,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			3,723,000	4,096,000	4,369,000
A012-1	TOTAL REGULAR ALLOWANCES			3,723,000	4,096,000	4,369,000
A01202	House Rent Allowance			202,000	183,000	205,000
A01203	Conveyance Allowance			300,000	282,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			155,000	129,000	155,000
A0124C	Disparity Reduction Allowance			339,000	314,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	188,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			352,000	276,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,182,000	1,003,000	1,053,000
A0125E	Ad-hoc Relief Allowance 2024			893,000	802,000	842,000
A0125P	Ad-hoc Relief Allowance 2025				286,000	309,000
A0125Q	Disparity Reduction Allowance 2025				551,000	579,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	74,000	84,000
	GRAND TOTAL			7,368,000	7,511,000	6,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,482,000	8,327,000	9,071,000
A011	TOTAL PAY	7	7	3,735,000	3,707,000	4,236,000
A01101	PAY OF OFFICERS	1	1	1,571,000	1,575,000	1,720,000
S071	Senior Teacher	BPS-16	1	1,571,000		1,720,000
A01151	PAY OF OTHER STAFF	6	6	2,164,000	2,132,000	2,516,000
E046	Elementary Teacher	BPS-14	0			2,320,000
E046	Elementary Teacher	BPS-11	5	1,973,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,747,000	4,620,000	4,835,000
A012-1	TOTAL REGULAR ALLOWANCES			3,747,000	4,620,000	4,835,000
A01202	House Rent Allowance			242,000	245,000	255,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			140,000	139,000	140,000
A0124C	Disparity Reduction Allowance			409,000	414,000	435,000
A0124N	Disparity Reduction Allowance 2022- 15%			279,000	249,000	261,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	310,000	326,000
A0124X	Ad-hoc Relief Allowance 2023			1,092,000	1,091,000	1,146,000
A0125E	Ad-hoc Relief Allowance 2024			838,000	836,000	878,000
A0125P	Ad-hoc Relief Allowance 2025				366,000	395,000
A0125Q	Disparity Reduction Allowance 2025				575,000	604,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,482,000	8,327,000	9,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,703,000	7,048,000	8,452,000
A011	TOTAL PAY	9	9	3,443,000	2,978,000	4,073,000
A01101	PAY OF OFFICERS	1	1	378,000	1,222,000	1,210,000
S071	Senior Teacher	BPS-16	1	378,000		1,210,000
A01151	PAY OF OTHER STAFF	8	8	3,065,000	1,756,000	2,863,000
E046	Elementary Teacher	BPS-14	0			2,354,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	6	2,606,000		-
E049	Elementary Teacher (Science)	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	196,000		207,000
A012	TOTAL ALLOWANCES			4,260,000	4,070,000	4,379,000
A012-1	TOTAL REGULAR ALLOWANCES			4,260,000	4,070,000	4,379,000
A01202	House Rent Allowance			221,000	201,000	241,000
A01203	Conveyance Allowance			348,000	315,000	348,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			162,000	144,000	170,000
A0124C	Disparity Reduction Allowance			481,000	344,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	207,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			581,000	259,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			1,149,000	974,000	1,023,000
A0125E	Ad-hoc Relief Allowance 2024			861,000	739,000	776,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	279,000
A0125Q	Disparity Reduction Allowance 2025				500,000	525,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	83,000	96,000
GRAND TOTAL				7,703,000	7,048,000	8,452,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,101,000	6,630,000	7,657,000
A011	TOTAL PAY	9	9	4,541,000	2,857,000	3,559,000
A01101	PAY OF OFFICERS	1	1	1,788,000	651,000	745,000
S071	Senior Teacher	BPS-16	1	1,788,000		745,000
A01151	PAY OF OTHER STAFF	8	8	2,753,000	2,206,000	2,814,000
E046	Elementary Teacher	BPS-14	0			2,215,000
J020	Junior Computer Teacher	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	6	2,172,000		-
J020	Junior Computer Teacher	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			4,560,000	3,773,000	4,098,000
A012-1	TOTAL REGULAR ALLOWANCES			4,560,000	3,773,000	4,098,000
A01202	House Rent Allowance			283,000	183,000	235,000
A01203	Conveyance Allowance			322,000	278,000	322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			186,000	140,000	162,000
A0124C	Disparity Reduction Allowance			478,000	311,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	187,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			391,000	236,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			1,343,000	910,000	956,000
A0125E	Ad-hoc Relief Allowance 2024			1,025,000	717,000	753,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				454,000	477,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	78,000	96,000
GRAND TOTAL				9,101,000	6,630,000	7,657,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,979,000	6,310,000	6,309,000
A011	TOTAL PAY	6	6	2,332,000	3,151,000	2,944,000
A01101	PAY OF OFFICERS	1	1	405,000	1,639,000	951,000
S071	Senior Teacher	BPS-16	1	405,000		951,000
A01151	PAY OF OTHER STAFF	5	5	1,927,000	1,512,000	1,993,000
E046	Elementary Teacher	BPS-14	0			1,396,000
E049	Elementary Teacher (Science)	BPS-14	0			406,000
E046	Elementary Teacher	BPS-11	3	1,430,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,647,000	3,159,000	3,365,000
A012-1	TOTAL REGULAR ALLOWANCES			2,647,000	3,159,000	3,365,000
A01202	House Rent Allowance			147,000	132,000	155,000
A01203	Conveyance Allowance			219,000	199,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			108,000	98,000	108,000
A0124C	Disparity Reduction Allowance			251,000	227,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	212,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			743,000	763,000	801,000
A0125E	Ad-hoc Relief Allowance 2024			570,000	611,000	642,000
A0125P	Ad-hoc Relief Allowance 2025				244,000	264,000
A0125Q	Disparity Reduction Allowance 2025				420,000	441,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				4,979,000	6,310,000	6,309,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,568,000	5,257,000	5,994,000
A011	TOTAL PAY	8	8	2,478,000	2,171,000	2,599,000
A01101	PAY OF OFFICERS	1	1	432,000	380,000	436,000
S071	Senior Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	7	7	2,046,000	1,791,000	2,163,000
E046	Elementary Teacher	BPS-14	0			1,571,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	1,488,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			3,090,000	3,086,000	3,395,000
A012-1	TOTAL REGULAR ALLOWANCES			3,090,000	3,086,000	3,395,000
A01202	House Rent Allowance			183,000	169,000	209,000
A01203	Conveyance Allowance			287,000	259,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			149,000	129,000	149,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			311,000	288,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	173,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	179,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			769,000	732,000	769,000
A0125E	Ad-hoc Relief Allowance 2024			604,000	501,000	526,000
A0125P	Ad-hoc Relief Allowance 2025				200,000	216,000
A0125Q	Disparity Reduction Allowance 2025				326,000	342,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	74,000	84,000
GRAND TOTAL				5,568,000	5,257,000	5,994,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,449,000	4,634,000	6,286,000
A011	TOTAL PAY	6	6	2,631,000	2,033,000	3,473,000
A01101	PAY OF OFFICERS	1	1	567,000	1,311,000	1,340,000
S071	Senior Teacher	BPS-16	1	567,000		1,340,000
A01151	PAY OF OTHER STAFF	5	5	2,064,000	722,000	2,133,000
E046	Elementary Teacher	BPS-14	0			1,461,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,443,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			2,818,000	2,601,000	2,813,000
A012-1	TOTAL REGULAR ALLOWANCES			2,818,000	2,601,000	2,813,000
A01202	House Rent Allowance			150,000	127,000	162,000
A01203	Conveyance Allowance			245,000	212,000	245,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			121,000	86,000	108,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			256,000	218,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	131,000	138,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	169,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			826,000	601,000	631,000
A0125E	Ad-hoc Relief Allowance 2024			644,000	472,000	496,000
A0125P	Ad-hoc Relief Allowance 2025				189,000	204,000
A0125Q	Disparity Reduction Allowance 2025				333,000	350,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				5,449,000	4,634,000	6,286,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,779,000	5,395,000	5,778,000
A011	TOTAL PAY	7	7	2,225,000	2,545,000	2,806,000
A01101	PAY OF OFFICERS	1	1	432,000	531,000	530,000
S071	Senior Teacher	BPS-16	1	432,000		530,000
A01151	PAY OF OTHER STAFF	6	6	1,793,000	2,014,000	2,276,000
E046	Elementary Teacher	BPS-14	0			1,620,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	1,162,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	321,000		333,000
A012	TOTAL ALLOWANCES			2,554,000	2,850,000	2,972,000
A012-1	TOTAL REGULAR ALLOWANCES			2,554,000	2,850,000	2,972,000
A01202	House Rent Allowance			150,000	157,000	182,000
A01203	Conveyance Allowance			253,000	301,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	121,000	131,000
A0124C	Disparity Reduction Allowance			274,000	267,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	160,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	174,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			716,000	633,000	665,000
A0125E	Ad-hoc Relief Allowance 2024			542,000	507,000	532,000
A0125P	Ad-hoc Relief Allowance 2025				174,000	188,000
A0125Q	Disparity Reduction Allowance 2025				291,000	306,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				4,779,000	5,395,000	5,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,497,000	11,803,000	12,607,000
A011	TOTAL PAY	12	12	6,346,000	5,218,000	5,664,000
A01101	PAY OF OFFICERS	1	1	839,000	759,000	850,000
S071	Senior Teacher	BPS-16	1	839,000		850,000
A01151	PAY OF OTHER STAFF	11	11	5,507,000	4,459,000	4,814,000
E046	Elementary Teacher	BPS-14	0			4,500,000
E046	Elementary Teacher	BPS-11	10	5,200,000		-
N004	Naib Qasid	BPS-01	1	307,000		314,000
A012	TOTAL ALLOWANCES			6,151,000	6,585,000	6,943,000
A012-1	TOTAL REGULAR ALLOWANCES			6,151,000	6,585,000	6,943,000
A01202	House Rent Allowance			304,000	298,000	323,000
A01203	Conveyance Allowance			424,000	416,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			216,000	212,000	216,000
A0124C	Disparity Reduction Allowance			515,000	510,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	306,000	321,000
A0124R	Ad-hoc Relief Allowance 2022			598,000	432,000	454,000
A0124X	Ad-hoc Relief Allowance 2023			2,030,000	1,558,000	1,636,000
A0125E	Ad-hoc Relief Allowance 2024			1,558,000	1,261,000	1,324,000
A0125P	Ad-hoc Relief Allowance 2025				505,000	545,000
A0125Q	Disparity Reduction Allowance 2025				834,000	876,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	129,000	132,000
GRAND TOTAL				12,497,000	11,803,000	12,607,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,528,000	4,126,000	4,788,000
A011	TOTAL PAY	6	6	2,215,000	1,713,000	2,197,000
A01101	PAY OF OFFICERS	1	1	567,000	258,000	539,000
S071	Senior Teacher	BPS-16	1	1	567,000	539,000
A01151	PAY OF OTHER STAFF	5	5	1,648,000	1,455,000	1,658,000
E046	Elementary Teacher	BPS-14	0	3		1,098,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,115,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	342,000	-
C061	Chowkidar	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			2,313,000	2,413,000	2,591,000
A012-1	TOTAL REGULAR ALLOWANCES			2,313,000	2,413,000	2,591,000
A01202	House Rent Allowance			142,000	132,000	155,000
A01203	Conveyance Allowance			219,000	194,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			114,000	99,000	114,000
A0124C	Disparity Reduction Allowance			243,000	226,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	144,000	151,000
A0124X	Ad-hoc Relief Allowance 2023			672,000	542,000	569,000
A0125E	Ad-hoc Relief Allowance 2024			541,000	431,000	453,000
A0125P	Ad-hoc Relief Allowance 2025				172,000	186,000
A0125Q	Disparity Reduction Allowance 2025				278,000	292,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
GRAND TOTAL				4,528,000	4,126,000	4,788,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,243,000	5,890,000	6,185,000
A011	TOTAL PAY	6	6	2,570,000	2,462,000	2,604,000
A01101	PAY OF OFFICERS	1	1	812,000	787,000	797,000
S071	Senior Teacher	BPS-16	1	1	812,000	797,000
A01151	PAY OF OTHER STAFF	5	5	1,758,000	1,675,000	1,807,000
E046	Elementary Teacher	BPS-14	0	4		1,464,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	4	0	1,447,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	311,000	-
A012	TOTAL ALLOWANCES			2,673,000	3,428,000	3,581,000
A012-1	TOTAL REGULAR ALLOWANCES			2,673,000	3,428,000	3,581,000
A01202	House Rent Allowance			138,000	158,000	166,000
A01203	Conveyance Allowance			232,000	238,000	232,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			60,000	178,000	180,000
A01217	Medical Allowance			119,000	112,000	112,000
A0124C	Disparity Reduction Allowance			254,000	259,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	155,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	205,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			787,000	816,000	857,000
A0125E	Ad-hoc Relief Allowance 2024			628,000	600,000	630,000
A0125P	Ad-hoc Relief Allowance 2025				236,000	255,000
A0125Q	Disparity Reduction Allowance 2025				400,000	420,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				5,243,000	5,890,000	6,185,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,059,000	8,754,000	9,358,000
A011	TOTAL PAY	7	7	3,915,000	3,665,000	3,949,000
A01101	PAY OF OFFICERS	1	1	757,000	512,000	745,000
S071	Senior Teacher	BPS-16	1	1	757,000	745,000
A01151	PAY OF OTHER STAFF	6	6	3,158,000	3,153,000	3,204,000
E046	Elementary Teacher	BPS-14	0	5		2,861,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	5	0	2,848,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			4,144,000	5,089,000	5,409,000
A012-1	TOTAL REGULAR ALLOWANCES			3,844,000	4,633,000	4,965,000
A01202	House Rent Allowance			187,000	188,000	204,000
A01203	Conveyance Allowance			317,000	296,000	317,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	130,000	150,000
A0124C	Disparity Reduction Allowance			321,000	322,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	193,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			346,000	323,000	339,000
A0124X	Ad-hoc Relief Allowance 2023			1,239,000	1,178,000	1,237,000
A0125E	Ad-hoc Relief Allowance 2024			961,000	913,000	959,000
A0125P	Ad-hoc Relief Allowance 2025				365,000	394,000
A0125Q	Disparity Reduction Allowance 2025				639,000	671,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	78,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				8,059,000	8,754,000	9,358,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				6,490,000	8,140,000	8,453,000
A011	TOTAL PAY				73,148,000	3,576,000	3,655,000
A01101	PAY OF OFFICERS				730,000	841,000	912,000
S071	Senior Teacher	BPS-16	1	1	730,000		912,000
A01151	PAY OF OTHER STAFF				2,418,000	2,735,000	2,743,000
E046	Elementary Teacher	BPS-14	0	5			2,420,000
E049	Elementary Teacher (Science)	BPS-14	0	1			323,000
E046	Elementary Teacher	BPS-11	5	0	2,123,000		-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES				3,342,000	4,564,000	4,798,000
A012-1	TOTAL REGULAR ALLOWANCES				3,342,000	4,564,000	4,798,000
A01202	House Rent Allowance				178,000	203,000	225,000
A01203	Conveyance Allowance				292,000	323,000	335,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	2,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				126,000	143,000	150,000
A0124C	Disparity Reduction Allowance				304,000	347,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%				271,000	208,000	218,000
A0124R	Ad-hoc Relief Allowance 2022				183,000	281,000	295,000
A0124X	Ad-hoc Relief Allowance 2023				1,055,000	1,062,000	1,115,000
A0125E	Ad-hoc Relief Allowance 2024				787,000	864,000	907,000
A0125P	Ad-hoc Relief Allowance 2025					346,000	374,000
A0125Q	Disparity Reduction Allowance 2025					575,000	604,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				78,000	89,000	84,000
GRAND TOTAL					6,490,000	8,140,000	8,453,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,668,000	5,133,000	5,450,000
A011	TOTAL PAY	5	5	2,127,000	2,173,000	2,375,000
A01101	PAY OF OFFICERS	1	1	432,000	534,000	620,000
S071	Senior Teacher	BPS-16	1	1	432,000	620,000
A01151	PAY OF OTHER STAFF	4	4	1,695,000	1,639,000	1,755,000
E046	Elementary Teacher	BPS-14	0	3		1,411,000
E049	Elementary Teacher (Science)	BPS-14	0	1		344,000
E046	Elementary Teacher	BPS-11	3	0	1,369,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			2,541,000	2,960,000	3,075,000
A012-1	TOTAL REGULAR ALLOWANCES			2,241,000	2,504,000	2,631,000
A01202	House Rent Allowance			129,000	129,000	127,000
A01203	Conveyance Allowance			197,000	192,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			99,000	89,000	99,000
A0124C	Disparity Reduction Allowance			221,000	221,000	232,000
A0124N	Disparity Reduction Allowance 2022- 15%			132,000	133,000	140,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	165,000	173,000
A0124X	Ad-hoc Relief Allowance 2023			666,000	566,000	594,000
A0125E	Ad-hoc Relief Allowance 2024			519,000	427,000	448,000
A0125P	Ad-hoc Relief Allowance 2025				194,000	210,000
A0125Q	Disparity Reduction Allowance 2025				329,000	345,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			4,668,000	5,133,000	5,450,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,502,000	9,773,000	11,242,000
A011	TOTAL PAY	10	10	4,677,000	4,242,000	5,390,000
A01101	PAY OF OFFICERS	1	1	405,000	1,166,000	1,210,000
S071	Senior Teacher	BPS-16	1	405,000		1,210,000
A01151	PAY OF OTHER STAFF	9	9	4,272,000	3,076,000	4,180,000
E046	Elementary Teacher	BPS-14	0			3,621,000
J020	Junior Computer Teacher	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	7	3,704,000		-
J020	Junior Computer Teacher	BPS-11	1	311,000		-
N004	Naib Qasid	BPS-01	1	257,000		257,000
A012	TOTAL ALLOWANCES			4,825,000	5,531,000	5,852,000
A012-1	TOTAL REGULAR ALLOWANCES			4,825,000	5,531,000	5,852,000
A01202	House Rent Allowance			255,000	260,000	255,000
A01203	Conveyance Allowance			382,000	415,000	382,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			191,000	162,000	191,000
A0124C	Disparity Reduction Allowance			437,000	405,000	425,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	243,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			419,000	354,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,475,000	1,440,000	1,512,000
A0125E	Ad-hoc Relief Allowance 2024			1,145,000	1,045,000	1,097,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	451,000
A0125Q	Disparity Reduction Allowance 2025				679,000	713,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				9,502,000	9,773,000	11,242,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,176,000	8,973,000	9,735,000
A011	TOTAL PAY	8	8	4,140,000	3,974,000	4,473,000
A01101	PAY OF OFFICERS	1	1	1,628,000	1,357,000	1,644,000
S071	Senior Teacher	BPS-16	1	1,628,000		1,644,000
A01151	PAY OF OTHER STAFF	7	7	2,512,000	2,617,000	2,829,000
E046	Elementary Teacher	BPS-14	0			2,167,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	1,894,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,036,000	4,999,000	5,262,000
A012-1	TOTAL REGULAR ALLOWANCES			4,036,000	4,999,000	5,262,000
A01202	House Rent Allowance			229,000	223,000	246,000
A01203	Conveyance Allowance			287,000	277,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			160,000	154,000	160,000
A0124C	Disparity Reduction Allowance			385,000	377,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	226,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,233,000	1,181,000	1,240,000
A0125E	Ad-hoc Relief Allowance 2024			935,000	920,000	966,000
A0125P	Ad-hoc Relief Allowance 2025				395,000	427,000
A0125Q	Disparity Reduction Allowance 2025				691,000	726,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,176,000	8,973,000	9,735,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,686,000	6,124,000	6,820,000
A011	TOTAL PAY	7	7	2,786,000	2,663,000	3,104,000
A01101	PAY OF OFFICERS	1	1	405,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	6	6	2,381,000	2,256,000	2,694,000
E046	Elementary Teacher	BPS-14	0			1,404,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E046	Elementary Teacher	BPS-11	4	1,717,000		-
E049	Elementary Teacher (Science)	BPS-11	1	401,000		-
N004	Naib Qasid	BPS-01	1	263,000		633,000
A012	TOTAL ALLOWANCES			2,900,000	3,461,000	3,716,000
A012-1	TOTAL REGULAR ALLOWANCES			2,900,000	3,461,000	3,716,000
A01202	House Rent Allowance			184,000	171,000	192,000
A01203	Conveyance Allowance			253,000	250,000	266,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			289,000	292,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	175,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	225,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			859,000	808,000	848,000
A0125E	Ad-hoc Relief Allowance 2024			697,000	651,000	684,000
A0125P	Ad-hoc Relief Allowance 2025				238,000	257,000
A0125Q	Disparity Reduction Allowance 2025				450,000	473,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				5,686,000	6,124,000	6,820,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0209	<u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,825,000</u>	<u>9,734,000</u>	<u>10,254,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,372,000</u>	<u>4,483,000</u>	<u>4,783,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>540,000</u>	<u>1,145,000</u>	<u>1,210,000</u>
S071	Senior Teacher	BPS-16	1	1	540,000	1,210,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,832,000</u>	<u>3,338,000</u>	<u>3,573,000</u>
E046	Elementary Teacher	BPS-14	0	6		2,314,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E056	Elementary Teacher (Technical)	BPS-14	0	1		594,000
E046	Elementary Teacher	BPS-11	6	0	2,436,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	418,000	-
E056	Elementary Teacher (Technical)	BPS-11	1	0	615,000	-
N004	Naib Qasid	BPS-01	1	1	363,000	363,000
A012	TOTAL ALLOWANCES			<u>4,453,000</u>	<u>5,251,000</u>	<u>5,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,453,000</u>	<u>5,251,000</u>	<u>5,471,000</u>
A01202	House Rent Allowance			245,000	250,000	262,000
A01203	Conveyance Allowance			356,000	441,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			180,000	176,000	180,000
A0124C	Disparity Reduction Allowance			418,000	405,000	425,000
A0124N	Disparity Reduction Allowance 2022- 15%			251,000	243,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	334,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,401,000	1,259,000	1,322,000
A0125E	Ad-hoc Relief Allowance 2024			1,071,000	979,000	1,028,000
A0125P	Ad-hoc Relief Allowance 2025				392,000	423,000
A0125Q	Disparity Reduction Allowance 2025				659,000	692,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	105,000	108,000
	GRAND TOTAL			8,825,000	9,734,000	10,254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,274,000	5,326,000	5,629,000
A011	TOTAL PAY	6	6	2,545,000	2,355,000	2,442,000
A01101	PAY OF OFFICERS	1	1	432,000	391,000	436,000
S071	Senior Teacher	BPS-16	1	432,000		436,000
A01151	PAY OF OTHER STAFF	5	5	2,113,000	1,964,000	2,006,000
E046	Elementary Teacher	BPS-14	0			1,098,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E046	Elementary Teacher	BPS-11	3	1,237,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
N004	Naib Qasid	BPS-01	1	240,000		251,000
A012	TOTAL ALLOWANCES			2,729,000	2,971,000	3,187,000
A012-1	TOTAL REGULAR ALLOWANCES			2,729,000	2,971,000	3,187,000
A01202	House Rent Allowance			151,000	147,000	155,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			108,000	108,000	120,000
A0124C	Disparity Reduction Allowance			259,000	252,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	151,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	196,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			895,000	702,000	737,000
A0125E	Ad-hoc Relief Allowance 2024			622,000	559,000	587,000
A0125P	Ad-hoc Relief Allowance 2025				196,000	212,000
A0125Q	Disparity Reduction Allowance 2025				377,000	396,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,274,000	5,326,000	5,629,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,082,000	6,557,000	6,868,000
A011	TOTAL PAY	6	6	2,835,000	2,733,000	2,836,000
A01101	PAY OF OFFICERS	1	1	568,000	542,000	620,000
S071	Senior Teacher	BPS-16	1	1	568,000	620,000
A01151	PAY OF OTHER STAFF	5	5	2,267,000	2,191,000	2,216,000
E046	Elementary Teacher	BPS-14	0	4		1,914,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,941,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			3,247,000	3,824,000	4,032,000
A012-1	TOTAL REGULAR ALLOWANCES			2,947,000	3,368,000	3,588,000
A01202	House Rent Allowance			145,000	165,000	170,000
A01203	Conveyance Allowance			257,000	286,000	295,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			108,000	107,000	108,000
A0124C	Disparity Reduction Allowance			267,000	262,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	157,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	210,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			905,000	808,000	848,000
A0125E	Ad-hoc Relief Allowance 2024			694,000	636,000	668,000
A0125P	Ad-hoc Relief Allowance 2025				236,000	255,000
A0125Q	Disparity Reduction Allowance 2025				423,000	444,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,082,000	6,557,000	6,868,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0212	<u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,045,000</u>	<u>5,571,000</u>	<u>5,900,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,257,000</u>	<u>2,227,000</u>	<u>2,431,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>442,000</u>	<u>462,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	462,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,852,000</u>	<u>1,785,000</u>	<u>1,969,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,626,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	4	0	1,573,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	279,000	-
A012	TOTAL ALLOWANCES			<u>2,788,000</u>	<u>3,344,000</u>	<u>3,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,488,000</u>	<u>2,888,000</u>	<u>3,025,000</u>
A01202	House Rent Allowance			151,000	154,000	167,000
A01203	Conveyance Allowance			232,000	236,000	232,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	110,000	112,000
A0124C	Disparity Reduction Allowance			258,000	264,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	159,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			155,000	179,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			750,000	653,000	686,000
A0125E	Ad-hoc Relief Allowance 2024			564,000	529,000	555,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	195,000
A0125Q	Disparity Reduction Allowance 2025				349,000	366,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	73,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,045,000	5,571,000	5,900,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,445,000	5,576,000	6,075,000
A011	TOTAL PAY	6	6	2,738,000	2,447,000	2,790,000
A01101	PAY OF OFFICERS	1	1	595,000	496,000	591,000
S071	Senior Teacher	BPS-16	1	595,000		591,000
A01151	PAY OF OTHER STAFF	5	5	2,143,000	1,951,000	2,199,000
E046	Elementary Teacher	BPS-14	0			1,634,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,641,000		-
E049	Elementary Teacher (Science)	BPS-11	1	311,000		-
C061	Chowkidar	BPS-01	1	191,000		201,000
A012	TOTAL ALLOWANCES			2,707,000	3,129,000	3,285,000
A012-1	TOTAL REGULAR ALLOWANCES			2,707,000	3,129,000	3,285,000
A01202	House Rent Allowance			146,000	148,000	150,000
A01203	Conveyance Allowance			219,000	234,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			74,000	105,000	120,000
A0124C	Disparity Reduction Allowance			262,000	254,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	152,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	126,000	132,000
A0124X	Ad-hoc Relief Allowance 2023			887,000	748,000	785,000
A0125E	Ad-hoc Relief Allowance 2024			670,000	589,000	618,000
A0125P	Ad-hoc Relief Allowance 2025				193,000	208,000
A0125Q	Disparity Reduction Allowance 2025				528,000	554,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				5,445,000	5,576,000	6,075,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,592,000	5,464,000	5,809,000
A011	TOTAL PAY	4	4	1,704,000	2,468,000	2,650,000
A01101	PAY OF OFFICERS	1	1	378,000	1,124,000	1,256,000
S071	Senior Teacher	BPS-16	1	378,000		1,256,000
A01151	PAY OF OTHER STAFF	3	3	1,326,000	1,344,000	1,394,000
E046	Elementary Teacher	BPS-14	0			1,030,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	2	1,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			1,888,000	2,996,000	3,159,000
A012-1	TOTAL REGULAR ALLOWANCES			1,888,000	2,996,000	3,159,000
A01202	House Rent Allowance			108,000	141,000	149,000
A01203	Conveyance Allowance			163,000	158,000	163,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			72,000	74,000	88,000
A0124C	Disparity Reduction Allowance			186,000	238,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	143,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			112,000	207,000	217,000
A0124X	Ad-hoc Relief Allowance 2023			567,000	714,000	750,000
A0125E	Ad-hoc Relief Allowance 2024			426,000	560,000	588,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				405,000	425,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	47,000	48,000
GRAND TOTAL				3,592,000	5,464,000	5,809,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0276	<u>GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,305,000</u>	<u>4,766,000</u>	<u>5,878,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,478,000</u>	<u>1,739,000</u>	<u>2,704,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>595,000</u>	<u>472,000</u>	<u>694,000</u>
S071	Senior Teacher	BPS-16	1	595,000		694,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,883,000</u>	<u>1,267,000</u>	<u>2,010,000</u>
E046	Elementary Teacher	BPS-14	0			1,432,000
E049	Elementary Teacher (Science)	BPS-14	0			578,000
E046	Elementary Teacher	BPS-11	3	1,337,000		-
E049	Elementary Teacher (Science)	BPS-11	1	546,000		-
A012	TOTAL ALLOWANCES			<u>2,827,000</u>	<u>3,027,000</u>	<u>3,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,527,000</u>	<u>2,571,000</u>	<u>2,730,000</u>
A01202	House Rent Allowance			131,000	133,000	139,000
A01203	Conveyance Allowance			197,000	207,000	250,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			106,000	93,000	106,000
A0124C	Disparity Reduction Allowance			224,000	227,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	137,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	149,000	156,000
A0124X	Ad-hoc Relief Allowance 2023			832,000	533,000	560,000
A0125E	Ad-hoc Relief Allowance 2024			620,000	444,000	466,000
A0125P	Ad-hoc Relief Allowance 2025				171,000	185,000
A0125Q	Disparity Reduction Allowance 2025				287,000	301,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	62,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,305,000	4,766,000	5,878,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,355,000	5,871,000	6,387,000
A011	TOTAL PAY	5	5	2,391,000	2,514,000	2,803,000
A01101	PAY OF OFFICERS	1	1	568,000	421,000	540,000
S071	Senior Teacher	BPS-16	1	1	568,000	540,000
A01151	PAY OF OTHER STAFF	4	4	1,823,000	2,093,000	2,263,000
E046	Elementary Teacher	BPS-14	0	3		1,920,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E046	Elementary Teacher	BPS-11	3	0	1,512,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	311,000	-
A012	TOTAL ALLOWANCES			2,964,000	3,357,000	3,584,000
A012-1	TOTAL REGULAR ALLOWANCES			2,664,000	2,901,000	3,140,000
A01202	House Rent Allowance			134,000	138,000	145,000
A01203	Conveyance Allowance			223,000	220,000	223,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	91,000	120,000
A0124C	Disparity Reduction Allowance			229,000	223,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	134,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	186,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			921,000	768,000	806,000
A0125E	Ad-hoc Relief Allowance 2024			585,000	551,000	579,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	195,000
A0125Q	Disparity Reduction Allowance 2025				359,000	377,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	50,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,355,000	5,871,000	6,387,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0278	<u>GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,580,000</u>	<u>6,629,000</u>	<u>7,128,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,682,000</u>	<u>2,936,000</u>	<u>3,294,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>983,000</u>	<u>1,171,000</u>	<u>1,310,000</u>
S071	Senior Teacher	BPS-16	1	1	983,000	1,310,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,699,000</u>	<u>1,765,000</u>	<u>1,984,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,620,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,373,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			<u>2,898,000</u>	<u>3,693,000</u>	<u>3,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,598,000</u>	<u>3,237,000</u>	<u>3,390,000</u>
A01202	House Rent Allowance			135,000	132,000	139,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			224,000	227,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	181,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	803,000	843,000
A0125E	Ad-hoc Relief Allowance 2024			634,000	655,000	688,000
A0125P	Ad-hoc Relief Allowance 2025				262,000	283,000
A0125Q	Disparity Reduction Allowance 2025				432,000	454,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,580,000	6,629,000	7,128,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0279	<u>GIRLS MIDDLE SCHOOL SARAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,455,000</u>	<u>5,284,000</u>	<u>5,977,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,617,000</u>	<u>2,098,000</u>	<u>2,635,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>595,000</u>	<u>380,000</u>	<u>591,000</u>
S071	Senior Teacher	BPS-16	1	1	595,000	591,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,022,000</u>	<u>1,718,000</u>	<u>2,044,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,460,000
E049	Elementary Teacher (Science)	BPS-14	0	1		584,000
E046	Elementary Teacher	BPS-11	3	0	1,476,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	546,000	-
A012	TOTAL ALLOWANCES			<u>2,838,000</u>	<u>3,186,000</u>	<u>3,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,538,000</u>	<u>2,730,000</u>	<u>2,898,000</u>
A01202	House Rent Allowance			132,000	132,000	147,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			106,000	90,000	122,000
A0124C	Disparity Reduction Allowance			208,000	226,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	175,000	184,000
A0124X	Ad-hoc Relief Allowance 2023			880,000	636,000	668,000
A0125E	Ad-hoc Relief Allowance 2024			654,000	521,000	547,000
A0125P	Ad-hoc Relief Allowance 2025				208,000	225,000
A0125Q	Disparity Reduction Allowance 2025				343,000	360,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,455,000	5,284,000	5,977,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0280	<u>GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,689,000</u>	<u>7,071,000</u>	<u>7,727,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,354,000</u>	<u>2,866,000</u>	<u>3,303,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,679,000</u>	<u>1,684,000</u>	<u>1,920,000</u>
S071	Senior Teacher	BPS-16	1	1,679,000		1,920,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,675,000</u>	<u>1,182,000</u>	<u>1,383,000</u>
E046	Elementary Teacher	BPS-14	0			1,018,000
E049	Elementary Teacher (Science)	BPS-14	0			365,000
E046	Elementary Teacher	BPS-11	3	1,152,000		-
E049	Elementary Teacher (Science)	BPS-11	1	523,000		-
A012	TOTAL ALLOWANCES			<u>3,335,000</u>	<u>4,205,000</u>	<u>4,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,035,000</u>	<u>3,749,000</u>	<u>3,980,000</u>
A01202	House Rent Allowance			200,000	196,000	213,000
A01203	Conveyance Allowance			197,000	194,000	197,000
A01216	Qualification Allowance			60,000	155,000	180,000
A01217	Medical Allowance			106,000	104,000	106,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			345,000	329,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	198,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	245,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			919,000	813,000	854,000
A0125E	Ad-hoc Relief Allowance 2024			623,000	628,000	659,000
A0125P	Ad-hoc Relief Allowance 2025				285,000	308,000
A0125Q	Disparity Reduction Allowance 2025				491,000	516,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,689,000	7,071,000	7,727,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,063,000	4,937,000	5,118,000
A011	TOTAL PAY	5	5	1,705,000	1,935,000	1,978,000
A01101	PAY OF OFFICERS	1	1	432,000	407,000	436,000
S071	Senior Teacher	BPS-16	1	1	432,000	436,000
A01151	PAY OF OTHER STAFF	4	4	1,273,000	1,528,000	1,542,000
E046	Elementary Teacher	BPS-14	0	3		1,157,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	3	0	931,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	342,000	-
A012	TOTAL ALLOWANCES			2,358,000	3,002,000	3,140,000
A012-1	TOTAL REGULAR ALLOWANCES			2,058,000	2,546,000	2,696,000
A01202	House Rent Allowance			122,000	121,000	139,000
A01203	Conveyance Allowance			197,000	186,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			208,000	208,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			168,000	136,000	143,000
A0124X	Ad-hoc Relief Allowance 2023			547,000	733,000	770,000
A0125E	Ad-hoc Relief Allowance 2024			415,000	406,000	426,000
A0125P	Ad-hoc Relief Allowance 2025				162,000	175,000
A0125Q	Disparity Reduction Allowance 2025				267,000	280,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,063,000	4,937,000	5,118,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,779,000	3,064,000	4,255,000
A011	TOTAL PAY	4	4	2,135,000	1,131,000	1,989,000
A01101	PAY OF OFFICERS	1	1	541,000	0	436,000
S071	Senior Teacher	BPS-16	1	1		436,000
A01151	PAY OF OTHER STAFF	3	3	1,594,000	1,131,000	1,553,000
E046	Elementary Teacher	BPS-14	0	2		1,157,000
E049	Elementary Teacher (Science)	BPS-14	0	1		396,000
E046	Elementary Teacher	BPS-11	2	0	1,236,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	358,000	-
A012	TOTAL ALLOWANCES			2,644,000	1,933,000	2,266,000
A012-1	TOTAL REGULAR ALLOWANCES			2,344,000	1,477,000	1,822,000
A01202	House Rent Allowance			126,000	74,000	139,000
A01203	Conveyance Allowance			197,000	103,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	54,000	90,000
A0124C	Disparity Reduction Allowance			216,000	126,000	132,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	76,000	80,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	90,000	95,000
A0124X	Ad-hoc Relief Allowance 2023			681,000	341,000	358,000
A0125E	Ad-hoc Relief Allowance 2024			522,000	281,000	295,000
A0125P	Ad-hoc Relief Allowance 2025				113,000	122,000
A0125Q	Disparity Reduction Allowance 2025				180,000	189,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	36,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,779,000	3,064,000	4,255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,718,000	4,897,000	5,217,000
A011	TOTAL PAY	5	5	2,080,000	1,928,000	2,172,000
A01101	PAY OF OFFICERS	1	1	432,000	424,000	462,000
S071	Senior Teacher	BPS-16	1	1	432,000	462,000
A01151	PAY OF OTHER STAFF	4	4	1,648,000	1,504,000	1,710,000
E046	Elementary Teacher	BPS-14	0	3		1,408,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,353,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,638,000	2,969,000	3,045,000
A012-1	TOTAL REGULAR ALLOWANCES			2,338,000	2,513,000	2,601,000
A01202	House Rent Allowance			137,000	123,000	145,000
A01203	Conveyance Allowance			223,000	297,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	78,000	101,000
A0124C	Disparity Reduction Allowance			235,000	211,000	222,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	127,000	133,000
A0124R	Ad-hoc Relief Allowance 2022			141,000	138,000	145,000
A0124X	Ad-hoc Relief Allowance 2023			690,000	567,000	595,000
A0125E	Ad-hoc Relief Allowance 2024			520,000	455,000	478,000
A0125P	Ad-hoc Relief Allowance 2025				161,000	174,000
A0125Q	Disparity Reduction Allowance 2025				302,000	317,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	46,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,718,000	4,897,000	5,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0284	<u>GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,418,000</u>	<u>6,430,000</u>	<u>6,380,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,950,000</u>	<u>3,261,000</u>	<u>3,025,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>540,000</u>	<u>501,000</u>	<u>520,000</u>
S071	Senior Teacher	BPS-16	1	1	540,000	520,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,410,000</u>	<u>2,760,000</u>	<u>2,505,000</u>
E046	Elementary Teacher	BPS-14	0	3		2,120,000
E049	Elementary Teacher (Science)	BPS-14	0	1		385,000
E046	Elementary Teacher	BPS-11	3	0	1,084,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			<u>2,468,000</u>	<u>3,169,000</u>	<u>3,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,168,000</u>	<u>2,713,000</u>	<u>2,911,000</u>
A01202	House Rent Allowance			123,000	172,000	190,000
A01203	Conveyance Allowance			197,000	287,000	320,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			90,000	128,000	135,000
A0124C	Disparity Reduction Allowance			210,000	300,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	212,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			570,000	501,000	526,000
A0125E	Ad-hoc Relief Allowance 2024			476,000	465,000	488,000
A0125P	Ad-hoc Relief Allowance 2025				160,000	173,000
A0125Q	Disparity Reduction Allowance 2025				260,000	273,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	75,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,418,000	6,430,000	6,380,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0285	<u>GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,624,000	4,777,000	5,134,000
A011	TOTAL PAY	5	5	2,057,000	1,882,000	2,067,000
A01101	PAY OF OFFICERS	1	1	432,000	439,000	520,000
S071	Senior Teacher	BPS-16	1	1	432,000	520,000
A01151	PAY OF OTHER STAFF	4	4	1,625,000	1,443,000	1,547,000
E046	Elementary Teacher	BPS-14	0	3		1,336,000
E049	Elementary Teacher (Science)	BPS-14	0	1		211,000
E046	Elementary Teacher	BPS-11	3	0	1,299,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			2,567,000	2,895,000	3,067,000
A012-1	TOTAL REGULAR ALLOWANCES			2,267,000	2,439,000	2,623,000
A01202	House Rent Allowance			116,000	110,000	129,000
A01203	Conveyance Allowance			197,000	168,000	197,000
A01216	Qualification Allowance			120,000	125,000	120,000
A01217	Medical Allowance			90,000	74,000	90,000
A0124C	Disparity Reduction Allowance			216,000	189,000	198,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	113,000	119,000
A0124R	Ad-hoc Relief Allowance 2022			170,000	146,000	153,000
A0124X	Ad-hoc Relief Allowance 2023			661,000	553,000	581,000
A0125E	Ad-hoc Relief Allowance 2024			502,000	476,000	500,000
A0125P	Ad-hoc Relief Allowance 2025				171,000	185,000
A0125Q	Disparity Reduction Allowance 2025				272,000	286,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	41,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,624,000	4,777,000	5,134,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,705,000	2,912,000	3,114,000
A011	TOTAL PAY	3	3	1,083,000	1,078,000	1,213,000
A01101	PAY OF OFFICERS	1	1	431,000	498,000	522,000
S071	Senior Teacher	BPS-16	1	431,000		522,000
A01151	PAY OF OTHER STAFF	2	2	652,000	580,000	691,000
E046	Elementary Teacher	BPS-14	0			347,000
E049	Elementary Teacher (Science)	BPS-14	0			344,000
E046	Elementary Teacher	BPS-11	1	326,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			1,622,000	1,834,000	1,901,000
A012-1	TOTAL REGULAR ALLOWANCES			1,322,000	1,378,000	1,457,000
A01202	House Rent Allowance			78,000	85,000	86,000
A01203	Conveyance Allowance			129,000	134,000	150,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			65,000	57,000	65,000
A0124C	Disparity Reduction Allowance			140,000	145,000	152,000
A0124N	Disparity Reduction Allowance 2022- 15%			80,000	87,000	91,000
A0124R	Ad-hoc Relief Allowance 2022			129,000	85,000	89,000
A0124X	Ad-hoc Relief Allowance 2023			395,000	262,000	275,000
A0125E	Ad-hoc Relief Allowance 2024			264,000	213,000	224,000
A0125P	Ad-hoc Relief Allowance 2025				98,000	106,000
A0125Q	Disparity Reduction Allowance 2025				169,000	177,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			36,000	38,000	36,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				2,705,000	2,912,000	3,114,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0307	<u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,340,000</u>	<u>7,727,000</u>	<u>8,673,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,224,000</u>	<u>3,549,000</u>	<u>4,150,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,028,000</u>	<u>130,000</u>	<u>694,000</u>
S071	Senior Teacher	BPS-16	1	1,028,000		694,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,196,000</u>	<u>3,419,000</u>	<u>3,456,000</u>
E046	Elementary Teacher	BPS-14	0			2,667,000
E049	Elementary Teacher (Science)	BPS-14	0			593,000
E046	Elementary Teacher	BPS-11	5	2,432,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>4,116,000</u>	<u>4,178,000</u>	<u>4,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,116,000</u>	<u>4,178,000</u>	<u>4,523,000</u>
A01202	House Rent Allowance			195,000	180,000	210,000
A01203	Conveyance Allowance			287,000	238,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			153,000	132,000	158,000
A0124C	Disparity Reduction Allowance			334,000	309,000	324,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	185,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	284,000	298,000
A0124X	Ad-hoc Relief Allowance 2023			1,429,000	1,031,000	1,083,000
A0125E	Ad-hoc Relief Allowance 2024			1,056,000	822,000	863,000
A0125P	Ad-hoc Relief Allowance 2025				329,000	355,000
A0125Q	Disparity Reduction Allowance 2025				568,000	596,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				8,340,000	7,727,000	8,673,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0308	<u>GIRLS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,374,000	7,606,000	8,134,000
A011	TOTAL PAY	8	8	4,253,000	3,306,000	3,625,000
A01101	PAY OF OFFICERS	1	1	1,136,000	814,000	830,000
S071	Senior Teacher	BPS-16	1	1,136,000		830,000
A01151	PAY OF OTHER STAFF	7	7	3,117,000	2,492,000	2,795,000
E046	Elementary Teacher	BPS-14	0			2,020,000
E050	Elementary Teacher (Arabic)	BPS-14	0			307,000
E046	Elementary Teacher	BPS-11	4	1,957,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	698,000		-
N004	Naib Qasid	BPS-01	2	462,000		468,000
A012	TOTAL ALLOWANCES			4,121,000	4,300,000	4,509,000
A012-1	TOTAL REGULAR ALLOWANCES			4,121,000	4,300,000	4,509,000
A01202	House Rent Allowance			207,000	195,000	198,000
A01203	Conveyance Allowance			274,000	291,000	292,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			158,000	144,000	158,000
A0124C	Disparity Reduction Allowance			353,000	329,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	197,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	281,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,384,000	1,020,000	1,071,000
A0125E	Ad-hoc Relief Allowance 2024			1,007,000	815,000	856,000
A0125P	Ad-hoc Relief Allowance 2025				326,000	352,000
A0125Q	Disparity Reduction Allowance 2025				561,000	589,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			69,000	72,000	72,000
GRAND TOTAL				8,374,000	7,606,000	8,134,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0309	<u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,598,000	8,998,000	9,649,000
A011	TOTAL PAY	8	8	5,518,000	4,009,000	4,320,000
A01101	PAY OF OFFICERS	1	1	2,222,000	895,000	896,000
S071	Senior Teacher	BPS-16	1	2,222,000		896,000
A01151	PAY OF OTHER STAFF	7	7	3,296,000	3,114,000	3,424,000
E046	Elementary Teacher	BPS-14	0			2,561,000
E049	Elementary Teacher (Science)	BPS-14	0			672,000
E046	Elementary Teacher	BPS-11	5	2,453,000		-
E049	Elementary Teacher (Science)	BPS-11	1	657,000		-
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			5,080,000	4,989,000	5,329,000
A012-1	TOTAL REGULAR ALLOWANCES			5,080,000	4,989,000	5,329,000
A01202	House Rent Allowance			269,000	204,000	220,000
A01203	Conveyance Allowance			287,000	320,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			183,000	141,000	155,000
A0124C	Disparity Reduction Allowance			455,000	351,000	369,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	211,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			475,000	347,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			1,764,000	1,252,000	1,315,000
A0125E	Ad-hoc Relief Allowance 2024			1,268,000	991,000	1,041,000
A0125P	Ad-hoc Relief Allowance 2025				396,000	428,000
A0125Q	Disparity Reduction Allowance 2025				685,000	719,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				10,598,000	8,998,000	9,649,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,989,000	5,189,000	6,727,000
A011	TOTAL PAY	7	7	3,513,000	2,248,000	3,455,000
A01101	PAY OF OFFICERS	1	1	513,000	178,000	694,000
S071	Senior Teacher	BPS-16	1	513,000		694,000
A01151	PAY OF OTHER STAFF	6	6	3,000,000	2,070,000	2,761,000
E046	Elementary Teacher	BPS-14	0			2,575,000
E046	Elementary Teacher	BPS-11	5	2,661,000		-
N004	Naib Qasid	BPS-01	1	339,000		186,000
A012	TOTAL ALLOWANCES			3,476,000	2,941,000	3,272,000
A012-1	TOTAL REGULAR ALLOWANCES			3,476,000	2,941,000	3,272,000
A01202	House Rent Allowance			172,000	143,000	183,000
A01203	Conveyance Allowance			253,000	191,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	104,000	129,000
A0124C	Disparity Reduction Allowance			293,000	244,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	140,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	198,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			1,186,000	700,000	735,000
A0125E	Ad-hoc Relief Allowance 2024			878,000	555,000	583,000
A0125P	Ad-hoc Relief Allowance 2025				224,000	242,000
A0125Q	Disparity Reduction Allowance 2025				384,000	403,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			69,000	54,000	63,000
GRAND TOTAL				6,989,000	5,189,000	6,727,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,501,000</u>	<u>9,607,000</u>	<u>10,399,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,890,000</u>	<u>4,277,000</u>	<u>4,823,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>941,000</u>	<u>861,000</u>
S071	Senior Teacher	BPS-16	1	1	866,000	861,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>4,024,000</u>	<u>3,336,000</u>	<u>3,962,000</u>
E046	Elementary Teacher	BPS-14	0	5		3,380,000
E049	Elementary Teacher (Science)	BPS-14	0	1		401,000
E046	Elementary Teacher	BPS-11	5	0	3,313,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	389,000	-
N004	Naib Qasid	BPS-01	1	1	322,000	181,000
A012	TOTAL ALLOWANCES			<u>4,611,000</u>	<u>5,330,000</u>	<u>5,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,611,000</u>	<u>5,330,000</u>	<u>5,576,000</u>
A01202	House Rent Allowance			199,000	244,000	235,000
A01203	Conveyance Allowance			287,000	366,000	367,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			153,000	143,000	153,000
A0124C	Disparity Reduction Allowance			340,000	410,000	431,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	261,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	376,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,659,000	1,288,000	1,352,000
A0125E	Ad-hoc Relief Allowance 2024			1,222,000	1,003,000	1,053,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	453,000
A0125Q	Disparity Reduction Allowance 2025				730,000	767,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			75,000	81,000	81,000
GRAND TOTAL				9,501,000	9,607,000	10,399,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0313	<u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,970,000	9,307,000	9,880,000
A011	TOTAL PAY	8	8	4,559,000	4,136,000	4,387,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,365,000	1,378,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,378,000
A01151	PAY OF OTHER STAFF	7	7	3,186,000	2,771,000	3,009,000
E046	Elementary Teacher	BPS-14	0			2,521,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,471,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	503,000		-
N004	Naib Qasid	BPS-01	1	212,000		201,000
A012	TOTAL ALLOWANCES			4,411,000	5,171,000	5,493,000
A012-1	TOTAL REGULAR ALLOWANCES			4,411,000	5,171,000	5,493,000
A01202	House Rent Allowance			232,000	278,000	280,000
A01203	Conveyance Allowance			287,000	307,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			155,000	149,000	160,000
A0124C	Disparity Reduction Allowance			392,000	434,000	456,000
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	302,000	317,000
A0124R	Ad-hoc Relief Allowance 2022			412,000	403,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,471,000	1,222,000	1,283,000
A0125E	Ad-hoc Relief Allowance 2024			1,071,000	931,000	978,000
A0125P	Ad-hoc Relief Allowance 2025				397,000	429,000
A0125Q	Disparity Reduction Allowance 2025				667,000	700,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	79,000	84,000
GRAND TOTAL				8,970,000	9,307,000	9,880,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0315	<u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,520,000</u>	<u>12,654,000</u>	<u>13,725,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>5,817,000</u>	<u>5,575,000</u>	<u>6,185,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,170,000</u>	<u>1,519,000</u>	<u>1,539,000</u>
S071	Senior Teacher	BPS-16	1	1		1,539,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,647,000</u>	<u>4,056,000</u>	<u>4,646,000</u>
E046	Elementary Teacher	BPS-14	0	7		3,700,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	7	0	3,757,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			<u>5,703,000</u>	<u>7,079,000</u>	<u>7,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,703,000</u>	<u>7,079,000</u>	<u>7,540,000</u>
A01202	House Rent Allowance			307,000	403,000	500,000
A01203	Conveyance Allowance			416,000	442,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	3,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			220,000	196,000	220,000
A0124C	Disparity Reduction Allowance			520,000	489,000	513,000
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	293,000	308,000
A0124R	Ad-hoc Relief Allowance 2022			445,000	485,000	509,000
A0124X	Ad-hoc Relief Allowance 2023			1,901,000	1,746,000	1,833,000
A0125E	Ad-hoc Relief Allowance 2024			1,395,000	1,382,000	1,451,000
A0125P	Ad-hoc Relief Allowance 2025				553,000	597,000
A0125Q	Disparity Reduction Allowance 2025				962,000	1,010,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			111,000	97,000	111,000
	GRAND TOTAL			11,520,000	12,654,000	13,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0316	<u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,079,000	9,231,000	9,680,000
A011	TOTAL PAY	8	8	5,260,000	4,450,000	4,568,000
A01101	PAY OF OFFICERS	1	1	1,382,000	1,172,000	1,202,000
S071	Senior Teacher	BPS-16	1	1,382,000		1,202,000
A01151	PAY OF OTHER STAFF	7	7	3,878,000	3,278,000	3,366,000
E046	Elementary Teacher	BPS-14	0			2,674,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	3,197,000		-
E049	Elementary Teacher (Science)	BPS-11	1	436,000		-
N004	Naib Qasid	BPS-01	1	245,000		349,000
A012	TOTAL ALLOWANCES			4,819,000	4,781,000	5,112,000
A012-1	TOTAL REGULAR ALLOWANCES			4,819,000	4,781,000	5,112,000
A01202	House Rent Allowance			219,000	220,000	225,000
A01203	Conveyance Allowance			287,000	273,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			160,000	127,000	147,000
A0124C	Disparity Reduction Allowance			374,000	373,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	223,000	234,000
A0124R	Ad-hoc Relief Allowance 2022			492,000	338,000	355,000
A0124X	Ad-hoc Relief Allowance 2023			1,717,000	1,172,000	1,231,000
A0125E	Ad-hoc Relief Allowance 2024			1,246,000	906,000	951,000
A0125P	Ad-hoc Relief Allowance 2025				386,000	417,000
A0125Q	Disparity Reduction Allowance 2025				662,000	695,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			75,000	60,000	81,000
GRAND TOTAL				10,079,000	9,231,000	9,680,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,730,000	6,971,000	7,241,000
A011	TOTAL PAY	8	8	4,467,000	2,897,000	2,926,000
A01101	PAY OF OFFICERS	1	1	1,270,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	1,270,000		410,000
A01151	PAY OF OTHER STAFF	7	7	3,197,000	2,490,000	2,516,000
E046	Elementary Teacher	BPS-14	0			2,008,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,532,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	339,000		206,000
A012	TOTAL ALLOWANCES			4,263,000	4,074,000	4,315,000
A012-1	TOTAL REGULAR ALLOWANCES			4,263,000	4,074,000	4,315,000
A01202	House Rent Allowance			230,000	210,000	240,000
A01203	Conveyance Allowance			287,000	306,000	340,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			158,000	154,000	158,000
A0124C	Disparity Reduction Allowance			388,000	359,000	377,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	216,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			1,445,000	1,020,000	1,071,000
A0125E	Ad-hoc Relief Allowance 2024			1,054,000	718,000	754,000
A0125P	Ad-hoc Relief Allowance 2025				275,000	297,000
A0125Q	Disparity Reduction Allowance 2025				469,000	492,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	90,000	84,000
GRAND TOTAL				8,730,000	6,971,000	7,241,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,938,000	3,276,000	3,377,000
A011	TOTAL PAY	3	3	1,444,000	1,443,000	1,456,000
A01101	PAY OF OFFICERS	1	1	486,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	486,000		410,000
A01151	PAY OF OTHER STAFF	2	2	958,000	1,036,000	1,046,000
E046	Elementary Teacher	BPS-14	0			1,046,000
E046	Elementary Teacher	BPS-11	2	958,000		-
A012	TOTAL ALLOWANCES			1,494,000	1,833,000	1,921,000
A012-1	TOTAL REGULAR ALLOWANCES			1,494,000	1,833,000	1,921,000
A01202	House Rent Allowance			78,000	87,000	86,000
A01203	Conveyance Allowance			129,000	129,000	129,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			54,000	54,000	54,000
A0124C	Disparity Reduction Allowance			134,000	151,000	159,000
A0124N	Disparity Reduction Allowance 2022- 15%			81,000	90,000	95,000
A0124R	Ad-hoc Relief Allowance 2022			111,000	122,000	128,000
A0124X	Ad-hoc Relief Allowance 2023			500,000	439,000	461,000
A0125E	Ad-hoc Relief Allowance 2024			361,000	361,000	379,000
A0125P	Ad-hoc Relief Allowance 2025				144,000	156,000
A0125Q	Disparity Reduction Allowance 2025				220,000	231,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				2,938,000	3,276,000	3,377,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0319	<u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,245,000</u>	<u>10,111,000</u>	<u>10,447,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,657,000</u>	<u>4,451,000</u>	<u>4,464,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>913,000</u>	<u>1,655,000</u>	<u>933,000</u>
S071	Senior Teacher	BPS-16	1	913,000		933,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,744,000</u>	<u>2,796,000</u>	<u>3,531,000</u>
E046	Elementary Teacher	BPS-14	0			2,829,000
E050	Elementary Teacher (Arabic)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	6	2,758,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	688,000		-
N004	Naib Qasid	BPS-01	1	298,000		376,000
A012	TOTAL ALLOWANCES			<u>4,588,000</u>	<u>5,660,000</u>	<u>5,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,588,000</u>	<u>5,660,000</u>	<u>5,983,000</u>
A01202	House Rent Allowance			246,000	239,000	248,000
A01203	Conveyance Allowance			321,000	373,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			176,000	162,000	162,000
A0124C	Disparity Reduction Allowance			415,000	410,000	431,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	246,000	258,000
A0124R	Ad-hoc Relief Allowance 2022			427,000	390,000	410,000
A0124X	Ad-hoc Relief Allowance 2023			1,526,000	1,403,000	1,473,000
A0125E	Ad-hoc Relief Allowance 2024			1,118,000	1,111,000	1,167,000
A0125P	Ad-hoc Relief Allowance 2025				445,000	481,000
A0125Q	Disparity Reduction Allowance 2025				772,000	811,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			87,000	96,000	96,000
GRAND TOTAL				9,245,000	10,111,000	10,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0321	<u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,176,000</u>	<u>4,985,000</u>	<u>6,744,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,557,000</u>	<u>2,072,000</u>	<u>3,526,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>811,000</u>	<u>0</u>	<u>823,000</u>
S071	Senior Teacher	BPS-16	1	1	811,000	823,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,746,000</u>	<u>2,072,000</u>	<u>2,703,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,137,000
E049	Elementary Teacher (Science)	BPS-14	0	1		360,000
E046	Elementary Teacher	BPS-11	4	0	2,067,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	357,000	-
N004	Naib Qasid	BPS-01	1	1	322,000	206,000
A012	TOTAL ALLOWANCES			<u>3,619,000</u>	<u>2,913,000</u>	<u>3,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,619,000</u>	<u>2,913,000</u>	<u>3,218,000</u>
A01202	House Rent Allowance			171,000	143,000	171,000
A01203	Conveyance Allowance			253,000	214,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			132,000	107,000	136,000
A0124C	Disparity Reduction Allowance			292,000	244,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	149,000	156,000
A0124R	Ad-hoc Relief Allowance 2022			301,000	192,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			1,201,000	676,000	710,000
A0125E	Ad-hoc Relief Allowance 2024			889,000	535,000	562,000
A0125P	Ad-hoc Relief Allowance 2025				214,000	231,000
A0125Q	Disparity Reduction Allowance 2025				379,000	398,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	54,000	72,000
GRAND TOTAL				7,176,000	4,985,000	6,744,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0322	<u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,161,000</u>	<u>12,159,000</u>	<u>13,482,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,768,000</u>	<u>5,399,000</u>	<u>6,311,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,322,000</u>	<u>1,847,000</u>	<u>1,891,000</u>
S071	Senior Teacher	BPS-16	1	1,322,000		1,891,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,446,000</u>	<u>3,552,000</u>	<u>4,420,000</u>
E046	Elementary Teacher	BPS-14	0			2,739,000
E049	Elementary Teacher (Science)	BPS-14	0			719,000
E050	Elementary Teacher (Arabic)	BPS-14	0			723,000
E046	Elementary Teacher	BPS-11	5	2,754,000		-
E049	Elementary Teacher (Science)	BPS-11	1	698,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	761,000		-
N004	Naib Qasid	BPS-01	1	233,000		239,000
A012	TOTAL ALLOWANCES			<u>5,393,000</u>	<u>6,760,000</u>	<u>7,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,393,000</u>	<u>6,760,000</u>	<u>7,171,000</u>
A01202	House Rent Allowance			267,000	439,000	524,000
A01203	Conveyance Allowance			347,000	358,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	6,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			184,000	161,000	201,000
A0124C	Disparity Reduction Allowance			452,000	518,000	544,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	305,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			498,000	474,000	498,000
A0124X	Ad-hoc Relief Allowance 2023			1,886,000	1,617,000	1,698,000
A0125E	Ad-hoc Relief Allowance 2024			1,376,000	1,249,000	1,311,000
A0125P	Ad-hoc Relief Allowance 2025				537,000	580,000
A0125Q	Disparity Reduction Allowance 2025				936,000	983,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			90,000	91,000	90,000
GRAND TOTAL				11,161,000	12,159,000	13,482,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0323	<u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,398,000</u>	<u>8,982,000</u>	<u>9,476,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,319,000</u>	<u>4,037,000</u>	<u>4,231,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,013,000</u>	<u>638,000</u>	<u>874,000</u>
S071	Senior Teacher	BPS-16	1	1,013,000		874,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>3,306,000</u>	<u>3,399,000</u>	<u>3,357,000</u>
E046	Elementary Teacher	BPS-14	0			3,120,000
E046	Elementary Teacher	BPS-11	5	3,079,000		-
N004	Naib Qasid	BPS-01	1	227,000		237,000
A012	TOTAL ALLOWANCES			<u>4,079,000</u>	<u>4,945,000</u>	<u>5,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,079,000</u>	<u>4,945,000</u>	<u>5,245,000</u>
A01202	House Rent Allowance			195,000	188,000	194,000
A01203	Conveyance Allowance			253,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			140,000	126,000	129,000
A0124C	Disparity Reduction Allowance			333,000	324,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	194,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	353,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,413,000	1,273,000	1,337,000
A0125E	Ad-hoc Relief Allowance 2024			1,029,000	1,004,000	1,054,000
A0125P	Ad-hoc Relief Allowance 2025				401,000	433,000
A0125Q	Disparity Reduction Allowance 2025				700,000	735,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			63,000	63,000	69,000
GRAND TOTAL				8,398,000	8,982,000	9,476,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,528,000	9,853,000	10,389,000
A011	TOTAL PAY	8	8	4,851,000	4,430,000	4,658,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,479,000	1,499,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,499,000
A01151	PAY OF OTHER STAFF	7	7	3,756,000	2,951,000	3,159,000
E046	Elementary Teacher	BPS-14	0			2,494,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	3,222,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	239,000		363,000
A012	TOTAL ALLOWANCES			4,677,000	5,423,000	5,731,000
A012-1	TOTAL REGULAR ALLOWANCES			4,677,000	5,423,000	5,731,000
A01202	House Rent Allowance			219,000	224,000	248,000
A01203	Conveyance Allowance			287,000	267,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			148,000	143,000	153,000
A0124C	Disparity Reduction Allowance			374,000	379,000	398,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	391,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,588,000	1,341,000	1,408,000
A0125E	Ad-hoc Relief Allowance 2024			1,158,000	1,030,000	1,082,000
A0125P	Ad-hoc Relief Allowance 2025				443,000	478,000
A0125Q	Disparity Reduction Allowance 2025				776,000	815,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	77,000	81,000
GRAND TOTAL				9,528,000	9,853,000	10,389,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0325	<u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,892,000</u>	<u>9,652,000</u>	<u>10,185,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,504,000</u>	<u>4,330,000</u>	<u>4,481,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,424,000</u>	<u>988,000</u>	<u>1,157,000</u>
S071	Senior Teacher	BPS-16	1	1	1,424,000	1,157,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,080,000</u>	<u>3,342,000</u>	<u>3,324,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,300,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		326,000
E046	Elementary Teacher	BPS-11	5	0	2,091,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	357,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	310,000	-
N004	Naib Qasid	BPS-01	1	1	322,000	334,000
A012	TOTAL ALLOWANCES			<u>4,388,000</u>	<u>5,322,000</u>	<u>5,704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,388,000</u>	<u>5,322,000</u>	<u>5,704,000</u>
A01202	House Rent Allowance			246,000	250,000	262,000
A01203	Conveyance Allowance			321,000	438,000	470,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			177,000	141,000	165,000
A0124C	Disparity Reduction Allowance			415,000	424,000	445,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	253,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	362,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,448,000	1,263,000	1,326,000
A0125E	Ad-hoc Relief Allowance 2024			1,055,000	984,000	1,033,000
A0125P	Ad-hoc Relief Allowance 2025				419,000	453,000
A0125Q	Disparity Reduction Allowance 2025				700,000	735,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			90,000	80,000	96,000
	GRAND TOTAL			8,892,000	9,652,000	10,185,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0326	<u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,074,000</u>	<u>7,473,000</u>	<u>7,934,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,133,000</u>	<u>3,149,000</u>	<u>3,327,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,734,000</u>	<u>586,000</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1,734,000		599,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,399,000</u>	<u>2,563,000</u>	<u>2,728,000</u>
E046	Elementary Teacher	BPS-14	0			2,163,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	5	2,903,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			<u>4,941,000</u>	<u>4,324,000</u>	<u>4,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,941,000</u>	<u>4,324,000</u>	<u>4,607,000</u>
A01202	House Rent Allowance			269,000	220,000	245,000
A01203	Conveyance Allowance			287,000	316,000	333,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			161,000	167,000	169,000
A0124C	Disparity Reduction Allowance			455,000	371,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	230,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			485,000	279,000	293,000
A0124X	Ad-hoc Relief Allowance 2023			1,652,000	1,023,000	1,074,000
A0125E	Ad-hoc Relief Allowance 2024			1,196,000	803,000	843,000
A0125P	Ad-hoc Relief Allowance 2025				303,000	327,000
A0125Q	Disparity Reduction Allowance 2025				516,000	542,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	87,000	78,000
GRAND TOTAL				10,074,000	7,473,000	7,934,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0327	<u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,979,000</u>	<u>9,708,000</u>	<u>10,013,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,576,000</u>	<u>4,317,000</u>	<u>4,317,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,177,000</u>	<u>841,000</u>	<u>863,000</u>
S071	Senior Teacher	BPS-16	1	1,177,000		863,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,399,000</u>	<u>3,476,000</u>	<u>3,454,000</u>
E046	Elementary Teacher	BPS-14	0			3,022,000
E046	Elementary Teacher	BPS-11	6	2,989,000		-
N004	Naib Qasid	BPS-01	1	410,000		432,000
A012	TOTAL ALLOWANCES			<u>4,403,000</u>	<u>5,391,000</u>	<u>5,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,403,000</u>	<u>5,391,000</u>	<u>5,696,000</u>
A01202	House Rent Allowance			213,000	214,000	211,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			158,000	144,000	144,000
A0124C	Disparity Reduction Allowance			363,000	356,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	226,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	387,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,491,000	1,392,000	1,462,000
A0125E	Ad-hoc Relief Allowance 2024			1,085,000	1,092,000	1,147,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	470,000
A0125Q	Disparity Reduction Allowance 2025				766,000	804,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,979,000	9,708,000	10,013,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0328	<u>GIRLS MIDDLE SCHOOL POTHAKOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,852,000</u>	<u>8,399,000</u>	<u>8,659,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,471,000</u>	<u>3,855,000</u>	<u>3,821,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,054,000</u>	<u>868,000</u>	<u>882,000</u>
S071	Senior Teacher	BPS-16	1	1,054,000		882,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,417,000</u>	<u>2,987,000</u>	<u>2,939,000</u>
E046	Elementary Teacher	BPS-14	0			2,433,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	5	2,921,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	201,000		204,000
A012	TOTAL ALLOWANCES			<u>4,381,000</u>	<u>4,544,000</u>	<u>4,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,381,000</u>	<u>4,544,000</u>	<u>4,838,000</u>
A01202	House Rent Allowance			219,000	200,000	215,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			169,000	144,000	158,000
A0124C	Disparity Reduction Allowance			374,000	342,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	206,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	307,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,458,000	1,107,000	1,162,000
A0125E	Ad-hoc Relief Allowance 2024			1,065,000	875,000	919,000
A0125P	Ad-hoc Relief Allowance 2025				350,000	378,000
A0125Q	Disparity Reduction Allowance 2025				613,000	644,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	81,000	81,000
GRAND TOTAL				8,852,000	8,399,000	8,659,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0331	<u>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,514,000	12,515,000	13,106,000
A011	TOTAL PAY	10	10	6,922,000	5,616,000	5,848,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,521,000	1,539,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,539,000
A01151	PAY OF OTHER STAFF	9	9	5,406,000	4,095,000	4,309,000
E046	Elementary Teacher	BPS-14	0			3,061,000
E049	Elementary Teacher (Science)	BPS-14	0			571,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	6	4,036,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	397,000		390,000
A012	TOTAL ALLOWANCES			6,592,000	6,899,000	7,258,000
A012-1	TOTAL REGULAR ALLOWANCES			6,592,000	6,899,000	7,258,000
A01202	House Rent Allowance			328,000	317,000	339,000
A01203	Conveyance Allowance			381,000	356,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	8,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			202,000	185,000	197,000
A0124C	Disparity Reduction Allowance			556,000	538,000	565,000
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	323,000	339,000
A0124R	Ad-hoc Relief Allowance 2022			624,000	496,000	521,000
A0124X	Ad-hoc Relief Allowance 2023			2,273,000	1,712,000	1,798,000
A0125E	Ad-hoc Relief Allowance 2024			1,655,000	1,322,000	1,388,000
A0125P	Ad-hoc Relief Allowance 2025				557,000	602,000
A0125Q	Disparity Reduction Allowance 2025				978,000	1,027,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	102,000	108,000
GRAND TOTAL				13,514,000	12,515,000	13,106,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0332	<u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,804,000	4,810,000	5,824,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,431,000	2,059,000	2,752,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	643,000	557,000	577,000
S071	Senior Teacher	BPS-16	1	643,000		577,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,788,000	1,502,000	2,175,000
E046	Elementary Teacher	BPS-14	0			1,936,000
E046	Elementary Teacher	BPS-11	5	2,391,000		-
N004	Naib Qasid	BPS-01	1	397,000		239,000
A012	TOTAL ALLOWANCES			3,373,000	2,751,000	3,072,000
A012-1	TOTAL REGULAR ALLOWANCES			3,373,000	2,751,000	3,072,000
A01202	House Rent Allowance			192,000	137,000	184,000
A01203	Conveyance Allowance			279,000	208,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			134,000	93,000	129,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	1,000
A0124C	Disparity Reduction Allowance			328,000	235,000	247,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	141,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			800,000	631,000	663,000
A0125E	Ad-hoc Relief Allowance 2024			858,000	508,000	533,000
A0125P	Ad-hoc Relief Allowance 2025				203,000	219,000
A0125Q	Disparity Reduction Allowance 2025				351,000	369,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	62,000	69,000
	GRAND TOTAL			6,804,000	4,810,000	5,824,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,015,000</u>	<u>9,977,000</u>	<u>10,430,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,082,000</u>	<u>4,415,000</u>	<u>4,593,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,168,000</u>	<u>1,224,000</u>	<u>1,242,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,242,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,914,000</u>	<u>3,191,000</u>	<u>3,351,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,461,000
E049	Elementary Teacher (Science)	BPS-14	0	1		343,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		341,000
E046	Elementary Teacher	BPS-11	5	0	3,092,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	295,000	-
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			<u>4,933,000</u>	<u>5,562,000</u>	<u>5,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,933,000</u>	<u>5,562,000</u>	<u>5,837,000</u>
A01202	House Rent Allowance			256,000	264,000	278,000
A01203	Conveyance Allowance			321,000	344,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			184,000	168,000	169,000
A0124C	Disparity Reduction Allowance			433,000	448,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	269,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			437,000	373,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,658,000	1,309,000	1,374,000
A0125E	Ad-hoc Relief Allowance 2024			1,212,000	1,037,000	1,089,000
A0125P	Ad-hoc Relief Allowance 2025				439,000	474,000
A0125Q	Disparity Reduction Allowance 2025				754,000	792,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	89,000	96,000
	GRAND TOTAL			10,015,000	9,977,000	10,430,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,714,000	8,908,000	9,401,000
A011	TOTAL PAY	9	9	4,834,000	3,984,000	4,092,000
A01101	PAY OF OFFICERS	1	1	1,788,000	0	823,000
S071	Senior Teacher	BPS-16	1	1,788,000		823,000
A01151	PAY OF OTHER STAFF	8	8	3,046,000	3,984,000	3,269,000
E046	Elementary Teacher	BPS-14	0			2,414,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,245,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
N004	Naib Qasid	BPS-01	1	227,000		245,000
A012	TOTAL ALLOWANCES			4,880,000	4,924,000	5,309,000
A012-1	TOTAL REGULAR ALLOWANCES			4,880,000	4,924,000	5,309,000
A01202	House Rent Allowance			294,000	204,000	243,000
A01203	Conveyance Allowance			347,000	307,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	15,000	60,000
A01217	Medical Allowance			184,000	141,000	165,000
A0124C	Disparity Reduction Allowance			499,000	350,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	210,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			430,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,539,000	1,228,000	1,289,000
A0125E	Ad-hoc Relief Allowance 2024			1,119,000	978,000	1,027,000
A0125P	Ad-hoc Relief Allowance 2025				391,000	422,000
A0125Q	Disparity Reduction Allowance 2025				665,000	698,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	79,000	93,000
	GRAND TOTAL			9,714,000	8,908,000	9,401,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0340	<u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,711,000	6,769,000	7,125,000
A011	TOTAL PAY	6	6	3,335,000	3,047,000	3,161,000
A01101	PAY OF OFFICERS	1	1	1,577,000	1,581,000	1,597,000
S071	Senior Teacher	BPS-16	1	1,577,000		1,597,000
A01151	PAY OF OTHER STAFF	5	5	1,758,000	1,466,000	1,564,000
E046	Elementary Teacher	BPS-14	0			940,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,110,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	322,000		322,000
A012	TOTAL ALLOWANCES			3,376,000	3,722,000	3,964,000
A012-1	TOTAL REGULAR ALLOWANCES			3,376,000	3,722,000	3,964,000
A01202	House Rent Allowance			179,000	183,000	192,000
A01203	Conveyance Allowance			219,000	222,000	233,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			122,000	124,000	122,000
A0124C	Disparity Reduction Allowance			302,000	301,000	316,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	191,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			297,000	269,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			1,047,000	885,000	929,000
A0125E	Ad-hoc Relief Allowance 2024			833,000	665,000	698,000
A0125P	Ad-hoc Relief Allowance 2025				291,000	314,000
A0125Q	Disparity Reduction Allowance 2025				520,000	546,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	61,000	60,000
GRAND TOTAL				6,711,000	6,769,000	7,125,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0341	<u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,474,000</u>	<u>10,105,000</u>	<u>10,496,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,185,000</u>	<u>4,565,000</u>	<u>4,602,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,526,000</u>	<u>1,629,000</u>	<u>1,633,000</u>
S071	Senior Teacher	BPS-16	1	1,526,000		1,633,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,659,000</u>	<u>2,936,000</u>	<u>2,969,000</u>
E046	Elementary Teacher	BPS-14	0			2,262,000
E049	Elementary Teacher (Science)	BPS-14	0			317,000
E046	Elementary Teacher	BPS-11	4	1,955,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	394,000		390,000
A012	TOTAL ALLOWANCES			<u>4,289,000</u>	<u>5,540,000</u>	<u>5,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,289,000</u>	<u>5,540,000</u>	<u>5,894,000</u>
A01202	House Rent Allowance			207,000	258,000	264,000
A01203	Conveyance Allowance			253,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			140,000	140,000	140,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	72,000
A0124C	Disparity Reduction Allowance			349,000	438,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	263,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	397,000	417,000
A0124X	Ad-hoc Relief Allowance 2023			1,500,000	1,357,000	1,425,000
A0125E	Ad-hoc Relief Allowance 2024			1,046,000	1,057,000	1,110,000
A0125P	Ad-hoc Relief Allowance 2025				455,000	491,000
A0125Q	Disparity Reduction Allowance 2025				778,000	817,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	57,000	69,000
GRAND TOTAL				8,474,000	10,105,000	10,496,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0342	<u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,498,000</u>	<u>8,973,000</u>	<u>10,226,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,714,000</u>	<u>4,061,000</u>	<u>5,022,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,177,000</u>	<u>614,000</u>	<u>2,029,000</u>
S071	Senior Teacher	BPS-16	1	1,177,000		2,029,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,537,000</u>	<u>3,447,000</u>	<u>2,993,000</u>
E046	Elementary Teacher	BPS-14	0			1,991,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
J020	Junior Computer Teacher	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	4	1,626,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	322,000		333,000
A012	TOTAL ALLOWANCES			<u>3,784,000</u>	<u>4,912,000</u>	<u>5,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,784,000</u>	<u>4,912,000</u>	<u>5,204,000</u>
A01202	House Rent Allowance			212,000	296,000	300,000
A01203	Conveyance Allowance			287,000	363,000	376,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			158,000	157,000	167,000
A01226	Computer Allowance			9,000	-	9,000
A0124C	Disparity Reduction Allowance			361,000	413,000	434,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	272,000	286,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	375,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			1,190,000	1,044,000	1,096,000
A0125E	Ad-hoc Relief Allowance 2024			870,000	1,046,000	1,098,000
A0125P	Ad-hoc Relief Allowance 2025				329,000	355,000
A0125Q	Disparity Reduction Allowance 2025				520,000	546,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	93,000	72,000
GRAND TOTAL				7,498,000	8,973,000	10,226,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0343	<u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,222,000</u>	<u>9,955,000</u>	<u>10,604,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,402,000</u>	<u>4,430,000</u>	<u>4,734,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>839,000</u>	<u>922,000</u>	<u>934,000</u>
S071	Senior Teacher	BPS-16	1	839,000		934,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,563,000</u>	<u>3,508,000</u>	<u>3,800,000</u>
E046	Elementary Teacher	BPS-14	0			2,600,000
E049	Elementary Teacher (Science)	BPS-14	0			571,000
J020	Junior Computer Teacher	BPS-14	0			280,000
E046	Elementary Teacher	BPS-11	5	2,300,000		-
E049	Elementary Teacher (Science)	BPS-11	1	678,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	322,000		349,000
A012	TOTAL ALLOWANCES			<u>4,820,000</u>	<u>5,525,000</u>	<u>5,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,820,000</u>	<u>5,525,000</u>	<u>5,870,000</u>
A01202	House Rent Allowance			227,000	212,000	243,000
A01203	Conveyance Allowance			321,000	318,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	147,000	176,000
A0124C	Disparity Reduction Allowance			388,000	363,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			439,000	394,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,691,000	1,440,000	1,512,000
A0125E	Ad-hoc Relief Allowance 2024			1,251,000	1,112,000	1,168,000
A0125P	Ad-hoc Relief Allowance 2025				445,000	481,000
A0125Q	Disparity Reduction Allowance 2025				784,000	823,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			81,000	80,000	81,000
GRAND TOTAL				9,222,000	9,955,000	10,604,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0345	<u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,906,000</u>	<u>9,207,000</u>	<u>9,644,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,637,000</u>	<u>4,224,000</u>	<u>4,387,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,577,000</u>	<u>1,521,000</u>	<u>1,538,000</u>
S071	Senior Teacher	BPS-16	1	1,577,000		1,538,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>3,060,000</u>	<u>2,703,000</u>	<u>2,849,000</u>
E046	Elementary Teacher	BPS-14	0			2,161,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	2,395,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	339,000		345,000
A012	TOTAL ALLOWANCES			<u>4,269,000</u>	<u>4,983,000</u>	<u>5,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,269,000</u>	<u>4,983,000</u>	<u>5,257,000</u>
A01202	House Rent Allowance			208,000	255,000	263,000
A01203	Conveyance Allowance			253,000	273,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			165,000	132,000	135,000
A0124C	Disparity Reduction Allowance			350,000	423,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	258,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			359,000	373,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			1,495,000	1,262,000	1,325,000
A0125E	Ad-hoc Relief Allowance 2024			1,081,000	980,000	1,029,000
A0125P	Ad-hoc Relief Allowance 2025				422,000	456,000
A0125Q	Disparity Reduction Allowance 2025				492,000	517,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	64,000	72,000
GRAND TOTAL				8,906,000	9,207,000	9,644,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0346	<u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,245,000</u>	<u>6,427,000</u>	<u>7,180,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,132,000</u>	<u>2,805,000</u>	<u>3,298,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,177,000</u>	<u>790,000</u>	<u>816,000</u>
S071	Senior Teacher	BPS-16	1	1,177,000		816,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,955,000</u>	<u>2,015,000</u>	<u>2,482,000</u>
E046	Elementary Teacher	BPS-14	0			1,876,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,000,000		-
E049	Elementary Teacher (Science)	BPS-11	1	657,000		-
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			<u>4,113,000</u>	<u>3,622,000</u>	<u>3,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,113,000</u>	<u>3,622,000</u>	<u>3,882,000</u>
A01202	House Rent Allowance			203,000	174,000	188,000
A01203	Conveyance Allowance			253,000	290,000	303,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	1,000	1,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			140,000	119,000	131,000
A0124C	Disparity Reduction Allowance			347,000	295,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	238,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			1,400,000	857,000	900,000
A0125E	Ad-hoc Relief Allowance 2024			1,105,000	682,000	716,000
A0125P	Ad-hoc Relief Allowance 2025				273,000	295,000
A0125Q	Disparity Reduction Allowance 2025				433,000	455,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	71,000	72,000
GRAND TOTAL				8,245,000	6,427,000	7,180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0347	<u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,783,000</u>	<u>9,674,000</u>	<u>10,069,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,936,000</u>	<u>4,241,000</u>	<u>4,235,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>684,000</u>	<u>0</u>	<u>848,000</u>
S071	Senior Teacher	BPS-16	1	684,000		848,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>3,252,000</u>	<u>4,241,000</u>	<u>3,387,000</u>
E046	Elementary Teacher	BPS-14	0			2,581,000
E049	Elementary Teacher (Science)	BPS-14	0			484,000
E046	Elementary Teacher	BPS-11	4	2,300,000		-
E049	Elementary Teacher (Science)	BPS-11	1	636,000		-
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			<u>3,847,000</u>	<u>5,433,000</u>	<u>5,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,847,000</u>	<u>5,433,000</u>	<u>5,834,000</u>
A01202	House Rent Allowance			195,000	268,000	270,000
A01203	Conveyance Allowance			253,000	402,000	412,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	3,000	3,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			140,000	129,000	126,000
A0124C	Disparity Reduction Allowance			334,000	398,000	418,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	347,000	364,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	382,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			1,250,000	1,333,000	1,400,000
A0125E	Ad-hoc Relief Allowance 2024			1,014,000	1,041,000	1,093,000
A0125P	Ad-hoc Relief Allowance 2025				394,000	426,000
A0125Q	Disparity Reduction Allowance 2025				671,000	792,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	61,000	60,000
GRAND TOTAL				7,783,000	9,674,000	10,069,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0349	<u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,137,000</u>	<u>5,482,000</u>	<u>5,662,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,448,000</u>	<u>2,316,000</u>	<u>2,285,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>643,000</u>	<u>380,000</u>	<u>385,000</u>
S071	Senior Teacher	BPS-16	1	643,000		385,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,805,000</u>	<u>1,936,000</u>	<u>1,900,000</u>
E046	Elementary Teacher	BPS-14	0			1,208,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	1,167,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	328,000		349,000
A012	TOTAL ALLOWANCES			<u>2,689,000</u>	<u>3,166,000</u>	<u>3,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,689,000</u>	<u>3,166,000</u>	<u>3,377,000</u>
A01202	House Rent Allowance			159,000	192,000	200,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			122,000	108,000	108,000
A0124C	Disparity Reduction Allowance			271,000	304,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	180,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	199,000	209,000
A0124X	Ad-hoc Relief Allowance 2023			788,000	725,000	761,000
A0125E	Ad-hoc Relief Allowance 2024			580,000	571,000	600,000
A0125P	Ad-hoc Relief Allowance 2025				222,000	240,000
A0125Q	Disparity Reduction Allowance 2025				382,000	401,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,137,000	5,482,000	5,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0351	<u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,948,000</u>	<u>4,941,000</u>	<u>5,222,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,450,000</u>	<u>2,022,000</u>	<u>2,170,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,625,000</u>	<u>407,000</u>	<u>410,000</u>
S071	Senior Teacher	BPS-16	1	1,625,000		410,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,825,000</u>	<u>1,615,000</u>	<u>1,760,000</u>
E046	Elementary Teacher	BPS-14	0			1,257,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,319,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>3,498,000</u>	<u>2,919,000</u>	<u>3,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,498,000</u>	<u>2,919,000</u>	<u>3,052,000</u>
A01202	House Rent Allowance			216,000	150,000	155,000
A01203	Conveyance Allowance			219,000	224,000	230,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			154,000	111,000	111,000
A0124C	Disparity Reduction Allowance			364,000	257,000	270,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	154,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	197,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			1,084,000	586,000	615,000
A0125E	Ad-hoc Relief Allowance 2024			781,000	527,000	553,000
A0125P	Ad-hoc Relief Allowance 2025				226,000	244,000
A0125Q	Disparity Reduction Allowance 2025				356,000	374,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	62,000	60,000
GRAND TOTAL				6,948,000	4,941,000	5,222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0354	<u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,273,000</u>	<u>7,907,000</u>	<u>8,129,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,140,000</u>	<u>3,422,000</u>	<u>3,401,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,423,000</u>	<u>407,000</u>	<u>410,000</u>
S071	Senior Teacher	BPS-16	1	1,423,000		410,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,717,000</u>	<u>3,015,000</u>	<u>2,991,000</u>
E046	Elementary Teacher	BPS-14	0			2,361,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	2,100,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			<u>4,133,000</u>	<u>4,485,000</u>	<u>4,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,133,000</u>	<u>4,485,000</u>	<u>4,728,000</u>
A01202	House Rent Allowance			197,000	197,000	216,000
A01203	Conveyance Allowance			253,000	277,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			120,000	212,000	240,000
A01217	Medical Allowance			142,000	125,000	126,000
A0124C	Disparity Reduction Allowance			340,000	331,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	214,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			447,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,200,000	1,052,000	1,105,000
A0125E	Ad-hoc Relief Allowance 2024			1,146,000	829,000	870,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	354,000
A0125Q	Disparity Reduction Allowance 2025				545,000	572,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			63,000	72,000	72,000
GRAND TOTAL				8,273,000	7,907,000	8,129,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0356	<u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,377,000	10,503,000	10,981,000
A011	TOTAL PAY	10	10	5,690,000	4,661,000	4,851,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,377,000	1,389,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,389,000
A01151	PAY OF OTHER STAFF	9	9	4,317,000	3,284,000	3,462,000
E046	Elementary Teacher	BPS-14	0			2,943,000
E056	Elementary Teacher (Technical)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	7	3,700,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	405,000		-
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			5,687,000	5,842,000	6,130,000
A012-1	TOTAL REGULAR ALLOWANCES			5,687,000	5,842,000	6,130,000
A01202	House Rent Allowance			284,000	283,000	300,000
A01203	Conveyance Allowance			356,000	350,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			191,000	183,000	186,000
A0124C	Disparity Reduction Allowance			481,000	479,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	287,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			605,000	406,000	426,000
A0124X	Ad-hoc Relief Allowance 2023			1,820,000	1,399,000	1,469,000
A0125E	Ad-hoc Relief Allowance 2024			1,423,000	1,085,000	1,139,000
A0125P	Ad-hoc Relief Allowance 2025				461,000	498,000
A0125Q	Disparity Reduction Allowance 2025				793,000	833,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	106,000	108,000
GRAND TOTAL				11,377,000	10,503,000	10,981,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,719,000	13,667,000	14,234,000
A011	TOTAL PAY	11	11	6,508,000	6,158,000	6,332,000
A01101	PAY OF OFFICERS	1	1	931,000	1,019,000	1,013,000
S071	Senior Teacher	BPS-16	1	931,000		1,013,000
A01151	PAY OF OTHER STAFF	10	10	5,577,000	5,139,000	5,319,000
E046	Elementary Teacher	BPS-14	0			5,021,000
E046	Elementary Teacher	BPS-11	9	5,291,000		-
N004	Naib Qasid	BPS-01	1	286,000		298,000
A012	TOTAL ALLOWANCES			6,211,000	7,509,000	7,902,000
A012-1	TOTAL REGULAR ALLOWANCES			6,211,000	7,509,000	7,902,000
A01202	House Rent Allowance			295,000	329,000	339,000
A01203	Conveyance Allowance			416,000	436,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			215,000	200,000	204,000
A0124C	Disparity Reduction Allowance			504,000	559,000	587,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	335,000	352,000
A0124R	Ad-hoc Relief Allowance 2022			608,000	450,000	473,000
A0124X	Ad-hoc Relief Allowance 2023			2,157,000	1,885,000	1,979,000
A0125E	Ad-hoc Relief Allowance 2024			1,580,000	1,489,000	1,563,000
A0125P	Ad-hoc Relief Allowance 2025				616,000	665,000
A0125Q	Disparity Reduction Allowance 2025				1,059,000	1,112,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	121,000	117,000
GRAND TOTAL				12,719,000	13,667,000	14,234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,597,000	8,239,000	9,052,000
A011	TOTAL PAY	11	11	6,448,000	3,249,000	3,721,000
A01101	PAY OF OFFICERS	1	1	1,625,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	1,625,000		385,000
A01151	PAY OF OTHER STAFF	10	10	4,823,000	2,869,000	3,336,000
E046	Elementary Teacher	BPS-14	0			2,714,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	4,250,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	310,000		335,000
A012	TOTAL ALLOWANCES			6,149,000	4,990,000	5,331,000
A012-1	TOTAL REGULAR ALLOWANCES			6,149,000	4,990,000	5,331,000
A01202	House Rent Allowance			347,000	251,000	295,000
A01203	Conveyance Allowance			416,000	384,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	2,000
A01216	Qualification Allowance			1,000	320,000	360,000
A01217	Medical Allowance			227,000	182,000	198,000
A0124C	Disparity Reduction Allowance			590,000	431,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			354,000	258,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			457,000	287,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			2,097,000	1,013,000	1,064,000
A0125E	Ad-hoc Relief Allowance 2024			1,531,000	862,000	905,000
A0125P	Ad-hoc Relief Allowance 2025				325,000	351,000
A0125Q	Disparity Reduction Allowance 2025				570,000	599,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			102,000	97,000	108,000
GRAND TOTAL				12,597,000	8,239,000	9,052,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,988,000	6,772,000	6,609,000
A011	TOTAL PAY	4	4	3,101,000	2,980,000	2,646,000
A01101	PAY OF OFFICERS	1	1	1,136,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	1,136,000		385,000
A01151	PAY OF OTHER STAFF	3	3	1,965,000	2,600,000	2,261,000
E046	Elementary Teacher	BPS-14	0			2,261,000
E046	Elementary Teacher	BPS-11	3	1,965,000		-
A012	TOTAL ALLOWANCES			2,887,000	3,792,000	3,963,000
A012-1	TOTAL REGULAR ALLOWANCES			2,887,000	3,792,000	3,963,000
A01202	House Rent Allowance			129,000	197,000	200,000
A01203	Conveyance Allowance			163,000	223,000	237,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			86,000	90,000	90,000
A0124C	Disparity Reduction Allowance			220,000	245,000	257,000
A0124N	Disparity Reduction Allowance 2022- 15%			132,000	147,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	264,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			926,000	948,000	995,000
A0125E	Ad-hoc Relief Allowance 2024			858,000	744,000	781,000
A0125P	Ad-hoc Relief Allowance 2025				298,000	322,000
A0125Q	Disparity Reduction Allowance 2025				513,000	539,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			45,000	57,000	45,000
GRAND TOTAL				5,988,000	6,772,000	6,609,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,465,000	7,354,000	8,112,000
A011	TOTAL PAY	6	6	4,285,000	3,247,000	3,671,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,629,000	1,641,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,641,000
A01151	PAY OF OTHER STAFF	5	5	2,551,000	1,618,000	2,030,000
E046	Elementary Teacher	BPS-14	0			1,154,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E050	Elementary Teacher (Arabic)	BPS-14	0			287,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	2	1,620,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			4,180,000	4,107,000	4,441,000
A012-1	TOTAL REGULAR ALLOWANCES			4,180,000	4,107,000	4,441,000
A01202	House Rent Allowance			229,000	210,000	245,000
A01203	Conveyance Allowance			231,000	223,000	257,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			127,000	105,000	123,000
A0124C	Disparity Reduction Allowance			388,000	355,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	213,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	291,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,363,000	977,000	1,026,000
A0125E	Ad-hoc Relief Allowance 2024			984,000	749,000	786,000
A0125P	Ad-hoc Relief Allowance 2025				332,000	359,000
A0125Q	Disparity Reduction Allowance 2025				583,000	612,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	60,000	60,000
GRAND TOTAL				8,465,000	7,354,000	8,112,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0361	<u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,943,000	7,843,000	8,412,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,065,000	3,527,000	3,762,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,270,000	1,157,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,177,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,795,000	2,370,000	2,585,000
E046	Elementary Teacher	BPS-14	0			1,961,000
E049	Elementary Teacher (Science)	BPS-14	0			337,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	2,222,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			3,878,000	4,316,000	4,650,000
A012-1	TOTAL REGULAR ALLOWANCES			3,878,000	4,316,000	4,650,000
A01202	House Rent Allowance			213,000	206,000	235,000
A01203	Conveyance Allowance			266,000	262,000	291,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			140,000	109,000	127,000
A0124C	Disparity Reduction Allowance			360,000	340,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	216,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			341,000	299,000	314,000
A0124X	Ad-hoc Relief Allowance 2023			1,307,000	1,061,000	1,114,000
A0125E	Ad-hoc Relief Allowance 2024			953,000	823,000	864,000
A0125P	Ad-hoc Relief Allowance 2025				344,000	372,000
A0125Q	Disparity Reduction Allowance 2025				581,000	610,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	73,000	72,000
GRAND TOTAL				7,943,000	7,843,000	8,412,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0362	<u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,382,000	4,615,000	5,488,000
A011	TOTAL PAY	6	6	3,241,000	1,977,000	2,564,000
A01101	PAY OF OFFICERS	1	1	1,131,000	0	385,000
S071	Senior Teacher	BPS-16	1	1	1,131,000	385,000
A01151	PAY OF OTHER STAFF	5	5	2,110,000	1,977,000	2,179,000
E046	Elementary Teacher	BPS-14	0	4		1,892,000
J020	Junior Computer Teacher	BPS-14	0	1		287,000
E046	Elementary Teacher	BPS-11	4	0	1,847,000	-
J020	Junior Computer Teacher	BPS-11	1	0	263,000	-
A012	TOTAL ALLOWANCES			3,141,000	2,638,000	2,924,000
A012-1	TOTAL REGULAR ALLOWANCES			3,141,000	2,638,000	2,924,000
A01202	House Rent Allowance			175,000	120,000	166,000
A01203	Conveyance Allowance			231,000	183,000	193,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			114,000	78,000	108,000
A0124C	Disparity Reduction Allowance			298,000	207,000	217,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	124,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			284,000	174,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			1,034,000	636,000	668,000
A0125E	Ad-hoc Relief Allowance 2024			754,000	510,000	536,000
A0125P	Ad-hoc Relief Allowance 2025				204,000	220,000
A0125Q	Disparity Reduction Allowance 2025				359,000	377,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			57,000	40,000	60,000
GRAND TOTAL				6,382,000	4,615,000	5,488,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0363	<u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,182,000	3,493,000	4,036,000
A011	TOTAL PAY	5	5	3,143,000	1,416,000	1,789,000
A01101	PAY OF OFFICERS	1	1	1,423,000	353,000	359,000
S071	Senior Teacher	BPS-16	1	1	1,423,000	359,000
A01151	PAY OF OTHER STAFF	4	4	1,720,000	1,063,000	1,430,000
E046	Elementary Teacher	BPS-14	0	3		1,097,000
E049	Elementary Teacher (Science)	BPS-14	0	1		333,000
E046	Elementary Teacher	BPS-11	3	0	1,410,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			3,039,000	2,077,000	2,247,000
A012-1	TOTAL REGULAR ALLOWANCES			3,039,000	2,077,000	2,247,000
A01202	House Rent Allowance			151,000	113,000	139,000
A01203	Conveyance Allowance			197,000	174,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			109,000	78,000	90,000
A0124C	Disparity Reduction Allowance			258,000	193,000	203,000
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	116,000	122,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	124,000	130,000
A0124X	Ad-hoc Relief Allowance 2023			991,000	443,000	465,000
A0125E	Ad-hoc Relief Allowance 2024			715,000	347,000	364,000
A0125P	Ad-hoc Relief Allowance 2025				139,000	150,000
A0125Q	Disparity Reduction Allowance 2025				248,000	260,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	40,000	60,000
GRAND TOTAL				6,182,000	3,493,000	4,036,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0364	<u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,645,000	8,497,000	9,612,000
A011	TOTAL PAY	7	7	4,421,000	3,794,000	4,583,000
A01101	PAY OF OFFICERS	1	1	1,505,000	1,411,000	1,433,000
S071	Senior Teacher	BPS-16	1	1,505,000		1,433,000
A01151	PAY OF OTHER STAFF	6	6	2,916,000	2,383,000	3,150,000
E046	Elementary Teacher	BPS-14	0			2,561,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	2,374,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
A012	TOTAL ALLOWANCES			4,224,000	4,703,000	5,029,000
A012-1	TOTAL REGULAR ALLOWANCES			4,224,000	4,703,000	5,029,000
A01202	House Rent Allowance			201,000	360,000	360,000
A01203	Conveyance Allowance			266,000	277,000	317,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	2,000
A01216	Qualification Allowance			120,000	20,000	60,000
A01217	Medical Allowance			149,000	110,000	143,000
A0124C	Disparity Reduction Allowance			344,000	350,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	210,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	386,000	405,000
A0124X	Ad-hoc Relief Allowance 2023			1,421,000	1,088,000	1,142,000
A0125E	Ad-hoc Relief Allowance 2024			1,030,000	845,000	887,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	393,000
A0125Q	Disparity Reduction Allowance 2025				626,000	657,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			63,000	67,000	69,000
GRAND TOTAL				8,645,000	8,497,000	9,612,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0365	<u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,839,000</u>	<u>5,737,000</u>	<u>5,954,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>3,069,000</u>	<u>2,621,000</u>	<u>2,687,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,373,000</u>	<u>1,224,000</u>	<u>1,243,000</u>
S071	Senior Teacher	BPS-16	1	1	1,373,000	1,243,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,696,000</u>	<u>1,397,000</u>	<u>1,444,000</u>
E046	Elementary Teacher	BPS-14	0	2		1,137,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		307,000
E046	Elementary Teacher	BPS-11	2	0	1,370,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			<u>2,770,000</u>	<u>3,116,000</u>	<u>3,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,770,000</u>	<u>3,116,000</u>	<u>3,267,000</u>
A01202	House Rent Allowance			144,000	150,000	156,000
A01203	Conveyance Allowance			163,000	189,000	189,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			83,000	76,000	76,000
A0124C	Disparity Reduction Allowance			241,000	252,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	151,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			272,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			970,000	749,000	786,000
A0125E	Ad-hoc Relief Allowance 2024			698,000	584,000	613,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	279,000
A0125Q	Disparity Reduction Allowance 2025				436,000	458,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			42,000	47,000	48,000
GRAND TOTAL				5,839,000	5,737,000	5,954,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0366	<u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,945,000</u>	<u>2,495,000</u>	<u>3,100,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>3,173,000</u>	<u>1,089,000</u>	<u>1,446,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,628,000</u>	<u>0</u>	<u>385,000</u>
S071	Senior Teacher	BPS-16	1	1,628,000		385,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,545,000</u>	<u>1,089,000</u>	<u>1,061,000</u>
E046	Elementary Teacher	BPS-14	0			1,061,000
E046	Elementary Teacher	BPS-11	3	1,545,000		-
A012	TOTAL ALLOWANCES			<u>2,772,000</u>	<u>1,406,000</u>	<u>1,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,772,000</u>	<u>1,406,000</u>	<u>1,654,000</u>
A01202	House Rent Allowance			142,000	74,000	112,000
A01203	Conveyance Allowance			163,000	111,000	163,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			86,000	53,000	72,000
A0124C	Disparity Reduction Allowance			239,000	123,000	129,000
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	76,000	80,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	88,000	92,000
A0124X	Ad-hoc Relief Allowance 2023			995,000	314,000	330,000
A0125E	Ad-hoc Relief Allowance 2024			712,000	264,000	277,000
A0125P	Ad-hoc Relief Allowance 2025				101,000	109,000
A0125Q	Disparity Reduction Allowance 2025				168,000	176,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	34,000	48,000
GRAND TOTAL				5,945,000	2,495,000	3,100,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,560,000	6,474,000	7,040,000
A011	TOTAL PAY	6	6	2,703,000	2,866,000	3,262,000
A01101	PAY OF OFFICERS	1	1	486,000	0	874,000
S071	Senior Teacher	BPS-16	1	1	486,000	874,000
A01151	PAY OF OTHER STAFF	5	5	2,217,000	2,866,000	2,388,000
E046	Elementary Teacher	BPS-14	0	3		1,722,000
E049	Elementary Teacher (Science)	BPS-14	0	2		666,000
E046	Elementary Teacher	BPS-11	3	0	1,596,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	621,000	-
A012	TOTAL ALLOWANCES			2,857,000	3,608,000	3,778,000
A012-1	TOTAL REGULAR ALLOWANCES			2,857,000	3,608,000	3,778,000
A01202	House Rent Allowance			148,000	158,000	166,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	112,000
A0124C	Disparity Reduction Allowance			253,000	271,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	162,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	235,000	247,000
A0124X	Ad-hoc Relief Allowance 2023			907,000	856,000	899,000
A0125E	Ad-hoc Relief Allowance 2024			676,000	702,000	737,000
A0125P	Ad-hoc Relief Allowance 2025				281,000	303,000
A0125Q	Disparity Reduction Allowance 2025				465,000	488,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,560,000	6,474,000	7,040,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,267,000	10,081,000	10,512,000
A011	TOTAL PAY	6	6	5,243,000	4,450,000	4,568,000
A01101	PAY OF OFFICERS	1	1	2,114,000	2,119,000	2,144,000
S071	Senior Teacher	BPS-16	1	1	2,114,000	2,144,000
A01151	PAY OF OTHER STAFF	5	5	3,129,000	2,331,000	2,424,000
E046	Elementary Teacher	BPS-14	0	4		2,122,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	2,834,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			5,024,000	5,631,000	5,944,000
A012-1	TOTAL REGULAR ALLOWANCES			4,724,000	5,175,000	5,500,000
A01202	House Rent Allowance			240,000	234,000	245,000
A01203	Conveyance Allowance			257,000	251,000	257,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			142,000	139,000	142,000
A0124C	Disparity Reduction Allowance			407,000	396,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			473,000	377,000	396,000
A0124X	Ad-hoc Relief Allowance 2023			1,676,000	1,277,000	1,341,000
A0125E	Ad-hoc Relief Allowance 2024			1,205,000	997,000	1,047,000
A0125P	Ad-hoc Relief Allowance 2025				435,000	470,000
A0125Q	Disparity Reduction Allowance 2025				768,000	806,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			63,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				10,267,000	10,081,000	10,512,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0369	<u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,085,000</u>	<u>6,026,000</u>	<u>6,484,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,545,000</u>	<u>2,462,000</u>	<u>2,717,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,628,000</u>	<u>975,000</u>	<u>995,000</u>
S071	Senior Teacher	BPS-16	1	1	1,628,000	995,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,917,000</u>	<u>1,487,000</u>	<u>1,722,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,420,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,622,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			<u>3,540,000</u>	<u>3,564,000</u>	<u>3,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,240,000</u>	<u>3,108,000</u>	<u>3,323,000</u>
A01202	House Rent Allowance			169,000	157,000	166,000
A01203	Conveyance Allowance			197,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			109,000	90,000	93,000
A0124C	Disparity Reduction Allowance			284,000	269,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	161,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	209,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			1,117,000	717,000	753,000
A0125E	Ad-hoc Relief Allowance 2024			805,000	566,000	594,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				414,000	435,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			54,000	54,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,085,000	6,026,000	6,484,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,376,000</u>	<u>12,704,000</u>	<u>13,124,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>6,317,000</u>	<u>5,721,000</u>	<u>5,722,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,373,000</u>	<u>1,412,000</u>	<u>1,461,000</u>
S071	Senior Teacher	BPS-16	1	1,373,000		1,461,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,944,000</u>	<u>4,309,000</u>	<u>4,261,000</u>
E046	Elementary Teacher	BPS-14	0			4,024,000
E046	Elementary Teacher	BPS-11	9	4,704,000		-
N004	Naib Qasid	BPS-01	1	240,000		237,000
A012	TOTAL ALLOWANCES			<u>6,059,000</u>	<u>6,983,000</u>	<u>7,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,059,000</u>	<u>6,983,000</u>	<u>7,402,000</u>
A01202	House Rent Allowance			308,000	344,000	369,000
A01203	Conveyance Allowance			390,000	404,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			212,000	198,000	204,000
A0124C	Disparity Reduction Allowance			522,000	585,000	614,000
A0124N	Disparity Reduction Allowance 2022- 15%			313,000	351,000	369,000
A0124R	Ad-hoc Relief Allowance 2022			602,000	477,000	501,000
A0124X	Ad-hoc Relief Allowance 2023			2,065,000	1,677,000	1,761,000
A0125E	Ad-hoc Relief Allowance 2024			1,510,000	1,318,000	1,384,000
A0125P	Ad-hoc Relief Allowance 2025				556,000	600,000
A0125Q	Disparity Reduction Allowance 2025				944,000	991,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			111,000	116,000	120,000
GRAND TOTAL				12,376,000	12,704,000	13,124,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0371	<u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,048,000	13,201,000	13,746,000
A011	TOTAL PAY	12	12	5,994,000	5,857,000	5,989,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,172,000	1,198,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,198,000
A01151	PAY OF OTHER STAFF	11	11	4,724,000	4,685,000	4,791,000
E046	Elementary Teacher	BPS-14	0			4,248,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	9	3,798,000		-
E049	Elementary Teacher (Science)	BPS-11	1	698,000		-
N004	Naib Qasid	BPS-01	1	228,000		241,000
A012	TOTAL ALLOWANCES			6,054,000	7,344,000	7,757,000
A012-1	TOTAL REGULAR ALLOWANCES			6,054,000	7,344,000	7,757,000
A01202	House Rent Allowance			329,000	347,000	364,000
A01203	Conveyance Allowance			450,000	477,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			238,000	221,000	233,000
A0124C	Disparity Reduction Allowance			558,000	587,000	616,000
A0124N	Disparity Reduction Allowance 2022- 15%			335,000	357,000	375,000
A0124R	Ad-hoc Relief Allowance 2022			606,000	503,000	528,000
A0124X	Ad-hoc Relief Allowance 2023			1,954,000	1,756,000	1,844,000
A0125E	Ad-hoc Relief Allowance 2024			1,435,000	1,388,000	1,457,000
A0125P	Ad-hoc Relief Allowance 2025				574,000	620,000
A0125Q	Disparity Reduction Allowance 2025				994,000	1,044,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			129,000	126,000	126,000
GRAND TOTAL				12,048,000	13,201,000	13,746,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,707,000	8,863,000	9,233,000
A011	TOTAL PAY	6	6	4,844,000	3,743,000	3,855,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,629,000	1,643,000
S071	Senior Teacher	BPS-16	1	1	1,270,000	1,643,000
A01151	PAY OF OTHER STAFF	5	5	3,574,000	2,114,000	2,212,000
E046	Elementary Teacher	BPS-14	0	4		1,910,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	2,876,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	698,000	-
A012	TOTAL ALLOWANCES			4,863,000	5,120,000	5,378,000
A012-1	TOTAL REGULAR ALLOWANCES			4,563,000	4,664,000	4,934,000
A01202	House Rent Allowance			208,000	235,000	245,000
A01203	Conveyance Allowance			257,000	254,000	257,000
A01211	Hill Allow.(Personal Allowance)			12,000	1,000	1,000
A01216	Qualification Allowance			180,000	75,000	120,000
A01217	Medical Allowance			130,000	121,000	122,000
A0124C	Disparity Reduction Allowance			352,000	395,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	238,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	321,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,578,000	1,093,000	1,148,000
A0125E	Ad-hoc Relief Allowance 2024			1,148,000	851,000	894,000
A0125P	Ad-hoc Relief Allowance 2025				373,000	403,000
A0125Q	Disparity Reduction Allowance 2025				633,000	665,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				9,707,000	8,863,000	9,233,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,485,000	13,516,000	14,241,000
A011	TOTAL PAY	12	12	6,890,000	5,853,000	6,212,000
A01101	PAY OF OFFICERS	1	1	1,526,000	922,000	923,000
S071	Senior Teacher	BPS-16	1	1,526,000		923,000
A01151	PAY OF OTHER STAFF	11	11	5,364,000	4,931,000	5,289,000
E046	Elementary Teacher	BPS-14	0			5,081,000
E046	Elementary Teacher	BPS-11	10	5,168,000		-
N004	Naib Qasid	BPS-01	1	196,000		208,000
A012	TOTAL ALLOWANCES			6,595,000	7,663,000	8,029,000
A012-1	TOTAL REGULAR ALLOWANCES			6,595,000	7,663,000	8,029,000
A01202	House Rent Allowance			329,000	332,000	343,000
A01203	Conveyance Allowance			424,000	484,000	502,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	5,000
A01216	Qualification Allowance			60,000	166,000	180,000
A01217	Medical Allowance			230,000	237,000	241,000
A0124C	Disparity Reduction Allowance			557,000	563,000	591,000
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	346,000	363,000
A0124R	Ad-hoc Relief Allowance 2022			616,000	510,000	536,000
A0124X	Ad-hoc Relief Allowance 2023			2,254,000	1,851,000	1,944,000
A0125E	Ad-hoc Relief Allowance 2024			1,646,000	1,462,000	1,535,000
A0125P	Ad-hoc Relief Allowance 2025				574,000	620,000
A0125Q	Disparity Reduction Allowance 2025				986,000	1,035,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			120,000	138,000	126,000
GRAND TOTAL				13,485,000	13,516,000	14,241,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0374	<u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,918,000</u>	<u>6,243,000</u>	<u>6,804,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>4,146,000</u>	<u>2,837,000</u>	<u>3,192,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,270,000</u>	<u>769,000</u>	<u>951,000</u>
S071	Senior Teacher	BPS-16	1	1	1,270,000	951,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,876,000</u>	<u>2,068,000</u>	<u>2,241,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,241,000
E046	Elementary Teacher	BPS-11	4	0	2,876,000	-
A012	TOTAL ALLOWANCES			<u>3,772,000</u>	<u>3,406,000</u>	<u>3,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,772,000</u>	<u>3,406,000</u>	<u>3,612,000</u>
A01202	House Rent Allowance			181,000	133,000	145,000
A01203	Conveyance Allowance			223,000	209,000	223,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			112,000	87,000	104,000
A0124C	Disparity Reduction Allowance			306,000	228,000	239,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	137,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	240,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			1,341,000	868,000	911,000
A0125E	Ad-hoc Relief Allowance 2024			973,000	696,000	731,000
A0125P	Ad-hoc Relief Allowance 2025				278,000	300,000
A0125Q	Disparity Reduction Allowance 2025				472,000	496,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			54,000	52,000	60,000
GRAND TOTAL				7,918,000	6,243,000	6,804,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,072,000	6,764,000	7,308,000
A011	TOTAL PAY	6	6	3,079,000	3,067,000	3,318,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,098,000	1,121,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,121,000
A01151	PAY OF OTHER STAFF	5	5	1,984,000	1,969,000	2,197,000
E046	Elementary Teacher	BPS-14	0			1,910,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	4	1,721,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
A012	TOTAL ALLOWANCES			2,993,000	3,697,000	3,990,000
A012-1	TOTAL REGULAR ALLOWANCES			2,993,000	3,697,000	3,990,000
A01202	House Rent Allowance			170,000	163,000	192,000
A01203	Conveyance Allowance			231,000	231,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	5,000	60,000
A01217	Medical Allowance			112,000	99,000	112,000
A0124C	Disparity Reduction Allowance			290,000	276,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	171,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	265,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			980,000	921,000	967,000
A0125E	Ad-hoc Relief Allowance 2024			715,000	693,000	728,000
A0125P	Ad-hoc Relief Allowance 2025				299,000	323,000
A0125Q	Disparity Reduction Allowance 2025				511,000	537,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			57,000	57,000	60,000
GRAND TOTAL				6,072,000	6,764,000	7,308,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,373,000</u>	<u>8,501,000</u>	<u>8,850,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,752,000</u>	<u>3,718,000</u>	<u>3,793,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,270,000</u>	<u>949,000</u>	<u>965,000</u>
S071	Senior Teacher	BPS-16	1	1,270,000		965,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,482,000</u>	<u>2,769,000</u>	<u>2,828,000</u>
E046	Elementary Teacher	BPS-14	0			2,424,000
E046	Elementary Teacher	BPS-11	6	3,201,000		-
N004	Naib Qasid	BPS-01	1	281,000		404,000
A012	TOTAL ALLOWANCES			<u>4,621,000</u>	<u>4,783,000</u>	<u>5,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,621,000</u>	<u>4,783,000</u>	<u>5,057,000</u>
A01202	House Rent Allowance			242,000	307,000	323,000
A01203	Conveyance Allowance			287,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			120,000	80,000	120,000
A01217	Medical Allowance			158,000	144,000	158,000
A0124C	Disparity Reduction Allowance			409,000	351,000	369,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	211,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	310,000	326,000
A0124X	Ad-hoc Relief Allowance 2023			1,539,000	1,117,000	1,173,000
A0125E	Ad-hoc Relief Allowance 2024			1,124,000	887,000	931,000
A0125P	Ad-hoc Relief Allowance 2025				354,000	382,000
A0125Q	Disparity Reduction Allowance 2025				615,000	646,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	84,000	84,000
GRAND TOTAL				9,373,000	8,501,000	8,850,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,238,000	7,572,000	7,907,000
A011	TOTAL PAY	7	7	3,041,000	3,382,000	3,452,000
A01101	PAY OF OFFICERS	1	1	459,000	1,031,000	1,041,000
S071	Senior Teacher	BPS-16	1	459,000		1,041,000
A01151	PAY OF OTHER STAFF	6	6	2,582,000	2,351,000	2,411,000
E046	Elementary Teacher	BPS-14	0			2,114,000
E046	Elementary Teacher	BPS-11	5	2,301,000		-
N004	Naib Qasid	BPS-01	1	281,000		297,000
A012	TOTAL ALLOWANCES			3,197,000	4,190,000	4,455,000
A012-1	TOTAL REGULAR ALLOWANCES			3,197,000	4,190,000	4,455,000
A01202	House Rent Allowance			165,000	174,000	182,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	126,000	134,000
A0124C	Disparity Reduction Allowance			281,000	298,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	179,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			276,000	287,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			1,023,000	1,039,000	1,091,000
A0125E	Ad-hoc Relief Allowance 2024			760,000	837,000	879,000
A0125P	Ad-hoc Relief Allowance 2025				335,000	362,000
A0125Q	Disparity Reduction Allowance 2025				581,000	610,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			69,000	72,000	72,000
GRAND TOTAL				6,238,000	7,572,000	7,907,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0378	<u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,323,000</u>	<u>6,128,000</u>	<u>6,522,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,506,000</u>	<u>2,478,000</u>	<u>2,733,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>488,000</u>	<u>487,000</u>
S071	Senior Teacher	BPS-16	1	1	486,000	487,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,020,000</u>	<u>1,990,000</u>	<u>2,246,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,117,000
E049	Elementary Teacher (Science)	BPS-14	0	2		854,000
E046	Elementary Teacher	BPS-11	3	0	1,156,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	621,000	-
N004	Naib Qasid	BPS-01	1	1	243,000	275,000
A012	TOTAL ALLOWANCES			<u>2,817,000</u>	<u>3,650,000</u>	<u>3,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,817,000</u>	<u>3,650,000</u>	<u>3,789,000</u>
A01202	House Rent Allowance			166,000	189,000	199,000
A01203	Conveyance Allowance			253,000	278,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	140,000	144,000
A0124C	Disparity Reduction Allowance			283,000	319,000	335,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	212,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	218,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			835,000	836,000	878,000
A0125E	Ad-hoc Relief Allowance 2024			626,000	665,000	698,000
A0125P	Ad-hoc Relief Allowance 2025				252,000	272,000
A0125Q	Disparity Reduction Allowance 2025				394,000	414,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			63,000	81,000	72,000
GRAND TOTAL				5,323,000	6,128,000	6,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0512	<u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,322,000</u>	<u>12,723,000</u>	<u>8,952,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,754,000</u>	<u>7,078,000</u>	<u>4,065,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,218,000</u>	<u>1,377,000</u>	<u>1,381,000</u>
S071	Senior Teacher	BPS-16	1	1,218,000		1,381,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,536,000</u>	<u>5,701,000</u>	<u>2,684,000</u>
E046	Elementary Teacher	BPS-14	0			2,341,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	4	2,241,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			<u>3,568,000</u>	<u>5,645,000</u>	<u>4,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,568,000</u>	<u>5,645,000</u>	<u>4,887,000</u>
A01202	House Rent Allowance			175,000	544,000	209,000
A01203	Conveyance Allowance			231,000	580,000	257,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			119,000	350,000	122,000
A0124C	Disparity Reduction Allowance			298,000	407,000	427,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	190,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	352,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,208,000	1,118,000	1,174,000
A0125E	Ad-hoc Relief Allowance 2024			878,000	864,000	907,000
A0125P	Ad-hoc Relief Allowance 2025				373,000	403,000
A0125Q	Disparity Reduction Allowance 2025				644,000	676,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	184,000	72,000
GRAND TOTAL				7,322,000	12,723,000	8,952,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0426	<u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,613,000</u>	<u>6,832,000</u>	<u>7,164,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,830,000</u>	<u>3,128,000</u>	<u>3,150,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>513,000</u>	<u>0</u>	<u>770,000</u>
S071	Senior Teacher	BPS-16	1	1	513,000	770,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,317,000</u>	<u>3,128,000</u>	<u>2,380,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,380,000
E046	Elementary Teacher	BPS-11	4	0	2,317,000	-
A012	TOTAL ALLOWANCES			<u>2,783,000</u>	<u>3,704,000</u>	<u>4,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,783,000</u>	<u>3,704,000</u>	<u>4,014,000</u>
A01202	House Rent Allowance			138,000	186,000	186,000
A01203	Conveyance Allowance			197,000	339,000	391,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	83,000	98,000
A0124C	Disparity Reduction Allowance			237,000	288,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	194,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	249,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			951,000	889,000	933,000
A0125E	Ad-hoc Relief Allowance 2024			707,000	705,000	740,000
A0125P	Ad-hoc Relief Allowance 2025				271,000	293,000
A0125Q	Disparity Reduction Allowance 2025				454,000	477,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			51,000	41,000	60,000
GRAND TOTAL				5,613,000	6,832,000	7,164,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0528	<u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,344,000</u>	<u>9,834,000</u>	<u>10,851,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,746,000</u>	<u>4,460,000</u>	<u>4,999,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,373,000</u>	<u>1,377,000</u>	<u>1,399,000</u>
S071	Senior Teacher	BPS-16	1	1,373,000		1,399,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,373,000</u>	<u>3,083,000</u>	<u>3,600,000</u>
E046	Elementary Teacher	BPS-14	0			2,721,000
E049	Elementary Teacher (Science)	BPS-14	0			317,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,567,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	233,000		275,000
A012	TOTAL ALLOWANCES			<u>4,598,000</u>	<u>5,374,000</u>	<u>5,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,598,000</u>	<u>5,374,000</u>	<u>5,852,000</u>
A01202	House Rent Allowance			256,000	231,000	284,000
A01203	Conveyance Allowance			321,000	311,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			176,000	129,000	176,000
A0124C	Disparity Reduction Allowance			433,000	393,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	236,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	386,000	405,000
A0124X	Ad-hoc Relief Allowance 2023			1,530,000	1,340,000	1,407,000
A0125E	Ad-hoc Relief Allowance 2024			1,118,000	1,047,000	1,099,000
A0125P	Ad-hoc Relief Allowance 2025				447,000	483,000
A0125Q	Disparity Reduction Allowance 2025				766,000	804,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				9,344,000	9,834,000	10,851,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,731,000	7,245,000	8,420,000
A011	TOTAL PAY	9	9	4,301,000	3,213,000	4,030,000
A01101	PAY OF OFFICERS	1	1	643,000	0	602,000
S071	Senior Teacher	BPS-16	1	643,000		602,000
A01151	PAY OF OTHER STAFF	8	8	3,658,000	3,213,000	3,428,000
E046	Elementary Teacher	BPS-14	0			2,576,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	5	2,867,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	233,000		263,000
A012	TOTAL ALLOWANCES			4,430,000	4,032,000	4,390,000
A012-1	TOTAL REGULAR ALLOWANCES			4,430,000	4,032,000	4,390,000
A01202	House Rent Allowance			242,000	174,000	187,000
A01203	Conveyance Allowance			347,000	247,000	267,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			170,000	123,000	176,000
A0124C	Disparity Reduction Allowance			413,000	299,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	179,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			396,000	292,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			1,414,000	1,002,000	1,052,000
A0125E	Ad-hoc Relief Allowance 2024			1,043,000	793,000	833,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	342,000
A0125Q	Disparity Reduction Allowance 2025				542,000	569,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	58,000	84,000
	GRAND TOTAL			8,731,000	7,245,000	8,420,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,499,000	3,977,000	4,920,000
A011	TOTAL PAY	6	6	2,678,000	1,661,000	2,267,000
A01101	PAY OF OFFICERS	1	1	459,000	380,000	602,000
S071	Senior Teacher	BPS-16	1	1	459,000	602,000
A01151	PAY OF OTHER STAFF	5	5	2,219,000	1,281,000	1,665,000
E046	Elementary Teacher	BPS-14	0	4		1,363,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	1,836,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	383,000	-
A012	TOTAL ALLOWANCES			2,821,000	2,316,000	2,653,000
A012-1	TOTAL REGULAR ALLOWANCES			2,821,000	2,316,000	2,653,000
A01202	House Rent Allowance			146,000	132,000	209,000
A01203	Conveyance Allowance			231,000	203,000	257,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	90,000	122,000
A0124C	Disparity Reduction Allowance			250,000	226,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	135,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	139,000	146,000
A0124X	Ad-hoc Relief Allowance 2023			899,000	494,000	519,000
A0125E	Ad-hoc Relief Allowance 2024			669,000	397,000	417,000
A0125P	Ad-hoc Relief Allowance 2025				159,000	172,000
A0125Q	Disparity Reduction Allowance 2025				279,000	293,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	62,000	72,000
GRAND TOTAL				5,499,000	3,977,000	4,920,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,613,000	4,959,000	6,407,000
A011	TOTAL PAY	6	6	3,758,000	1,904,000	3,081,000
A01101	PAY OF OFFICERS	1	1	1,001,000	0	1,158,000
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,158,000
A01151	PAY OF OTHER STAFF	5	5	2,757,000	1,904,000	1,923,000
E046	Elementary Teacher	BPS-14	0	4		1,621,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	4	0	2,242,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	515,000	-
A012	TOTAL ALLOWANCES			3,855,000	3,055,000	3,326,000
A012-1	TOTAL REGULAR ALLOWANCES			3,555,000	2,599,000	2,882,000
A01202	House Rent Allowance			154,000	131,000	154,000
A01203	Conveyance Allowance			231,000	183,000	231,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			116,000	96,000	122,000
A0124C	Disparity Reduction Allowance			264,000	222,000	233,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	135,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	163,000	171,000
A0124X	Ad-hoc Relief Allowance 2023			1,274,000	604,000	634,000
A0125E	Ad-hoc Relief Allowance 2024			939,000	483,000	507,000
A0125P	Ad-hoc Relief Allowance 2025				193,000	208,000
A0125Q	Disparity Reduction Allowance 2025				325,000	341,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,613,000	4,959,000	6,407,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,828,000	6,215,000	6,924,000
A011	TOTAL PAY	5	5	2,957,000	2,751,000	3,194,000
A01101	PAY OF OFFICERS	1	1	893,000	370,000	900,000
S071	Senior Teacher	BPS-16	1	1	893,000	900,000
A01151	PAY OF OTHER STAFF	4	4	2,064,000	2,381,000	2,294,000
E046	Elementary Teacher	BPS-14	0	3		1,961,000
E049	Elementary Teacher (Science)	BPS-14	0	1		333,000
E046	Elementary Teacher	BPS-11	3	0	1,738,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			2,871,000	3,464,000	3,730,000
A012-1	TOTAL REGULAR ALLOWANCES			2,871,000	3,464,000	3,730,000
A01202	House Rent Allowance			138,000	148,000	157,000
A01203	Conveyance Allowance			197,000	264,000	274,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	86,000	93,000
A0124C	Disparity Reduction Allowance			237,000	256,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	154,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			996,000	840,000	882,000
A0125E	Ad-hoc Relief Allowance 2024			739,000	672,000	706,000
A0125P	Ad-hoc Relief Allowance 2025				266,000	287,000
A0125Q	Disparity Reduction Allowance 2025				458,000	481,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	39,000	60,000
GRAND TOTAL				5,828,000	6,215,000	6,924,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0592	<u>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,968,000</u>	<u>2,009,000</u>	<u>4,013,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,582,000</u>	<u>790,000</u>	<u>2,545,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>0</u>	<u>385,000</u>
S071	Senior Teacher	BPS-16	1	459,000		385,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,123,000</u>	<u>790,000</u>	<u>2,160,000</u>
E046	Elementary Teacher	BPS-14	0			1,858,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,500,000		-
E049	Elementary Teacher (Science)	BPS-11	1	623,000		-
A012	TOTAL ALLOWANCES			<u>2,386,000</u>	<u>1,219,000</u>	<u>1,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,386,000</u>	<u>1,219,000</u>	<u>1,468,000</u>
A01202	House Rent Allowance			133,000	60,000	133,000
A01203	Conveyance Allowance			197,000	83,000	90,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	88,000	120,000
A01217	Medical Allowance			90,000	44,000	98,000
A0124C	Disparity Reduction Allowance			228,000	102,000	107,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	61,000	64,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	72,000	76,000
A0124X	Ad-hoc Relief Allowance 2023			450,000	256,000	269,000
A0125E	Ad-hoc Relief Allowance 2024			758,000	200,000	210,000
A0125P	Ad-hoc Relief Allowance 2025				80,000	86,000
A0125Q	Disparity Reduction Allowance 2025				144,000	151,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	29,000	57,000
GRAND TOTAL				4,968,000	2,009,000	4,013,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,717,000	4,157,000	5,742,000
A011	TOTAL PAY	5	5	3,519,000	1,570,000	2,856,000
A01101	PAY OF OFFICERS	1	1	1,577,000	227,000	1,158,000
S071	Senior Teacher	BPS-16	1	1,577,000		1,158,000
A01151	PAY OF OTHER STAFF	4	4	1,942,000	1,343,000	1,698,000
E046	Elementary Teacher	BPS-14	0			1,396,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,663,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			3,198,000	2,587,000	2,886,000
A012-1	TOTAL REGULAR ALLOWANCES			2,898,000	2,131,000	2,442,000
A01202	House Rent Allowance			165,000	106,000	176,000
A01203	Conveyance Allowance			197,000	149,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	75,000	104,000
A0124C	Disparity Reduction Allowance			277,000	181,000	190,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	107,000	112,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	136,000	143,000
A0124X	Ad-hoc Relief Allowance 2023			700,000	496,000	521,000
A0125E	Ad-hoc Relief Allowance 2024			801,000	399,000	419,000
A0125P	Ad-hoc Relief Allowance 2025				159,000	172,000
A0125Q	Disparity Reduction Allowance 2025				269,000	282,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	50,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				6,717,000	4,157,000	5,742,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,886,000	5,579,000	5,827,000
A011	TOTAL PAY	5	5	2,383,000	2,483,000	2,534,000
A01101	PAY OF OFFICERS	1	1	1,016,000	1,121,000	1,143,000
S071	Senior Teacher	BPS-16	1	1	1,016,000	1,143,000
A01151	PAY OF OTHER STAFF	4	4	1,367,000	1,362,000	1,391,000
E046	Elementary Teacher	BPS-14	0	3		1,089,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,072,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,503,000	3,096,000	3,293,000
A012-1	TOTAL REGULAR ALLOWANCES			2,503,000	3,096,000	3,293,000
A01202	House Rent Allowance			142,000	164,000	182,000
A01203	Conveyance Allowance			197,000	197,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			91,000	91,000	104,000
A0124C	Disparity Reduction Allowance			242,000	276,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	166,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	204,000	214,000
A0124X	Ad-hoc Relief Allowance 2023			749,000	693,000	728,000
A0125E	Ad-hoc Relief Allowance 2024			545,000	548,000	575,000
A0125P	Ad-hoc Relief Allowance 2025				242,000	261,000
A0125Q	Disparity Reduction Allowance 2025				395,000	415,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				4,886,000	5,579,000	5,827,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,848,000	8,753,000	9,179,000
A011	TOTAL PAY	7	7	5,120,000	3,874,000	4,001,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,004,000	1,044,000
S071	Senior Teacher	BPS-16	1	1	1,054,000	1,044,000
A01151	PAY OF OTHER STAFF	6	6	4,066,000	2,870,000	2,957,000
E046	Elementary Teacher	BPS-14	0	5		2,655,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	5	0	3,535,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	531,000	-
A012	TOTAL ALLOWANCES			4,728,000	4,879,000	5,178,000
A012-1	TOTAL REGULAR ALLOWANCES			4,728,000	4,879,000	5,178,000
A01202	House Rent Allowance			218,000	194,000	204,000
A01203	Conveyance Allowance			317,000	317,000	317,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			136,000	126,000	135,000
A0124C	Disparity Reduction Allowance			374,000	334,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	201,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			458,000	343,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,681,000	1,234,000	1,296,000
A0125E	Ad-hoc Relief Allowance 2024			1,227,000	962,000	1,010,000
A0125P	Ad-hoc Relief Allowance 2025				381,000	411,000
A0125Q	Disparity Reduction Allowance 2025				697,000	732,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			75,000	81,000	81,000
GRAND TOTAL				9,848,000	8,753,000	9,179,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0630	<u>GIRLS MIDDLE SCHOOL DANA COLONY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,127,000</u>	<u>6,615,000</u>	<u>6,933,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,443,000</u>	<u>2,611,000</u>	<u>2,784,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>409,000</u>	<u>617,000</u>
S071	Senior Teacher			459,000		617,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,984,000</u>	<u>2,202,000</u>	<u>2,167,000</u>
E046	Elementary Teacher					1,865,000
E049	Elementary Teacher (Science)					302,000
E046	Elementary Teacher			2,689,000		-
E049	Elementary Teacher (Science)			295,000		-
A012	TOTAL ALLOWANCES			<u>3,684,000</u>	<u>4,004,000</u>	<u>4,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,384,000</u>	<u>3,548,000</u>	<u>3,705,000</u>
A01202	House Rent Allowance			156,000	163,000	166,000
A01203	Conveyance Allowance			231,000	257,000	231,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	148,000	180,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			267,000	281,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	168,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	222,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			1,162,000	796,000	836,000
A0125E	Ad-hoc Relief Allowance 2024			861,000	645,000	677,000
A0125P	Ad-hoc Relief Allowance 2025				258,000	279,000
A0125Q	Disparity Reduction Allowance 2025				428,000	449,000
A01253	Science Allowance			1,000	3,000	1,000
A01289	Teaching Allowance			63,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,127,000	6,615,000	6,933,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0631	<u>GIRLS MIDDLE SCHOOL BANALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,441,000</u>	<u>5,321,000</u>	<u>6,790,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,941,000</u>	<u>2,110,000</u>	<u>2,028,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>407,000</u>	<u>410,000</u>
S071	Senior Teacher			459,000		410,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,482,000</u>	<u>1,703,000</u>	<u>1,618,000</u>
E046	Elementary Teacher					1,316,000
E049	Elementary Teacher (Science)					302,000
E046	Elementary Teacher			1,187,000		-
E049	Elementary Teacher (Science)			295,000		-
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>3,211,000</u>	<u>4,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,755,000</u>	<u>4,318,000</u>
A01202	House Rent Allowance			128,000	153,000	1,540,000
A01203	Conveyance Allowance			197,000	206,000	209,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	95,000	90,000
A0124C	Disparity Reduction Allowance			218,000	259,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	150,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			184,000	181,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			645,000	652,000	685,000
A0125E	Ad-hoc Relief Allowance 2024			485,000	505,000	530,000
A0125P	Ad-hoc Relief Allowance 2025				189,000	204,000
A0125Q	Disparity Reduction Allowance 2025				298,000	313,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	63,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,441,000	5,321,000	6,790,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0632 GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,195,000	5,837,000	6,148,000
A011	TOTAL PAY	5	5	2,428,000	2,387,000	2,558,000
A01101	PAY OF OFFICERS	1	1	726,000	488,000	823,000
S071	Senior Teacher	BPS-16	1	726,000		823,000
A01151	PAY OF OTHER STAFF	4	4	1,702,000	1,899,000	1,735,000
E046	Elementary Teacher	BPS-14	0			1,412,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,392,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			2,767,000	3,450,000	3,590,000
A012-1	TOTAL REGULAR ALLOWANCES			2,467,000	2,994,000	3,146,000
A01202	House Rent Allowance			146,000	136,000	145,000
A01203	Conveyance Allowance			197,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			94,000	90,000	93,000
A0124C	Disparity Reduction Allowance			250,000	234,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	141,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	194,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			777,000	706,000	741,000
A0125E	Ad-hoc Relief Allowance 2024			571,000	574,000	603,000
A0125P	Ad-hoc Relief Allowance 2025				230,000	248,000
A0125Q	Disparity Reduction Allowance 2025				350,000	368,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,195,000	5,837,000	6,148,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0633	<u>GIRLS MIDDLE SCHOOL SAIDPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,253,000</u>	<u>4,955,000</u>	<u>5,339,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,810,000</u>	<u>2,193,000</u>	<u>2,375,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,800,000</u>	<u>814,000</u>	<u>844,000</u>
S071	Senior Teacher	BPS-16	1	1,800,000		844,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,010,000</u>	<u>1,379,000</u>	<u>1,531,000</u>
E046	Elementary Teacher	BPS-14	0			1,229,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,700,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			<u>3,443,000</u>	<u>2,762,000</u>	<u>2,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,143,000</u>	<u>2,306,000</u>	<u>2,520,000</u>
A01202	House Rent Allowance			200,000	115,000	145,000
A01203	Conveyance Allowance			200,000	191,000	223,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			104,000	75,000	93,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	174,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			1,200,000	623,000	654,000
A0125E	Ad-hoc Relief Allowance 2024			1,024,000	500,000	525,000
A0125P	Ad-hoc Relief Allowance 2025				200,000	216,000
A0125Q	Disparity Reduction Allowance 2025				343,000	360,000
A01253	Science Allowance			4,000	-	1,000
A01289	Teaching Allowance			60,000	45,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,253,000	4,955,000	5,339,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0634	<u>GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,092,000	5,165,000	5,406,000
A011	TOTAL PAY	5	5	1,793,000	2,001,000	2,085,000
A01101	PAY OF OFFICERS	1	1	502,000	488,000	487,000
S071	Senior Teacher	BPS-16	1	502,000		487,000
A01151	PAY OF OTHER STAFF	4	4	1,291,000	1,513,000	1,598,000
E046	Elementary Teacher	BPS-14	0			1,296,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	996,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,299,000	3,164,000	3,321,000
A012-1	TOTAL REGULAR ALLOWANCES			1,999,000	2,708,000	2,877,000
A01202	House Rent Allowance			122,000	136,000	139,000
A01203	Conveyance Allowance			197,000	206,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	5,000	60,000
A01217	Medical Allowance			90,000	95,000	93,000
A0124C	Disparity Reduction Allowance			208,000	230,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			145,000	167,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			540,000	607,000	637,000
A0125E	Ad-hoc Relief Allowance 2024			450,000	499,000	524,000
A0125P	Ad-hoc Relief Allowance 2025				196,000	212,000
A0125Q	Disparity Reduction Allowance 2025				368,000	386,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,092,000	5,165,000	5,406,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0635	<u>GIRLS MIDDLE SCHOOL PANAKH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,007,000</u>	<u>4,876,000</u>	<u>5,006,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,200,000</u>	<u>1,903,000</u>	<u>1,926,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>432,000</u>	<u>488,000</u>	<u>487,000</u>
S071	Senior Teacher	BPS-16	1	432,000		487,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,768,000</u>	<u>1,415,000</u>	<u>1,439,000</u>
E046	Elementary Teacher	BPS-14	0			1,137,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,505,000		-
E049	Elementary Teacher (Science)	BPS-11	1	263,000		-
A012	TOTAL ALLOWANCES			<u>2,807,000</u>	<u>2,973,000</u>	<u>3,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,507,000</u>	<u>2,517,000</u>	<u>2,636,000</u>
A01202	House Rent Allowance			128,000	128,000	139,000
A01203	Conveyance Allowance			197,000	194,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			90,000	89,000	90,000
A0124C	Disparity Reduction Allowance			218,000	220,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	132,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	170,000	179,000
A0124X	Ad-hoc Relief Allowance 2023			736,000	558,000	586,000
A0125E	Ad-hoc Relief Allowance 2024			550,000	461,000	484,000
A0125P	Ad-hoc Relief Allowance 2025				184,000	199,000
A0125Q	Disparity Reduction Allowance 2025				202,000	212,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	59,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,007,000	4,876,000	5,006,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,635,000	8,415,000	9,009,000
A011	TOTAL PAY	6	6	3,770,000	3,530,000	3,855,000
A01101	PAY OF OFFICERS	1	1	1,054,000	841,000	823,000
S071	Senior Teacher BPS-16	1	1	1,054,000		823,000
A01151	PAY OF OTHER STAFF	5	5	2,716,000	2,689,000	3,032,000
E046	Elementary Teacher BPS-14	0	4			2,709,000
E049	Elementary Teacher (Science) BPS-14	0	1			323,000
E046	Elementary Teacher BPS-11	4	0	2,421,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	295,000		-
A012	TOTAL ALLOWANCES			3,865,000	4,885,000	5,154,000
A012-1	TOTAL REGULAR ALLOWANCES			3,565,000	4,429,000	4,710,000
A01202	House Rent Allowance			176,000	177,000	184,000
A01203	Conveyance Allowance			231,000	308,000	309,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			118,000	107,000	111,000
A0124C	Disparity Reduction Allowance			301,000	306,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	184,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	285,000	299,000
A0124X	Ad-hoc Relief Allowance 2023			1,221,000	1,126,000	1,182,000
A0125E	Ad-hoc Relief Allowance 2024			890,000	894,000	939,000
A0125P	Ad-hoc Relief Allowance 2025				358,000	387,000
A0125Q	Disparity Reduction Allowance 2025				614,000	645,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	63,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,635,000	8,415,000	9,009,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,738,000	6,431,000	6,964,000
A011	TOTAL PAY	5	5	2,652,000	2,612,000	2,954,000
A01101	PAY OF OFFICERS	1	1	950,000	868,000	951,000
S071	Senior Teacher	BPS-16	1	950,000		951,000
A01151	PAY OF OTHER STAFF	4	4	1,702,000	1,744,000	2,003,000
E046	Elementary Teacher	BPS-14	0			1,680,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	3	1,392,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
A012	TOTAL ALLOWANCES			3,086,000	3,819,000	4,010,000
A012-1	TOTAL REGULAR ALLOWANCES			2,786,000	3,363,000	3,566,000
A01202	House Rent Allowance			146,000	138,000	145,000
A01203	Conveyance Allowance			197,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			1,000	30,000	60,000
A01217	Medical Allowance			94,000	90,000	98,000
A0124C	Disparity Reduction Allowance			250,000	237,000	249,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			213,000	240,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			1,100,000	832,000	874,000
A0125E	Ad-hoc Relief Allowance 2024			571,000	668,000	701,000
A0125P	Ad-hoc Relief Allowance 2025				267,000	288,000
A0125Q	Disparity Reduction Allowance 2025				445,000	467,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,738,000	6,431,000	6,964,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,818,000	6,900,000	7,211,000
A011	TOTAL PAY	5	5	2,797,000	2,892,000	2,979,000
A01101	PAY OF OFFICERS	1	1	974,000	976,000	996,000
S071	Senior Teacher	BPS-16	1	974,000		996,000
A01151	PAY OF OTHER STAFF	4	4	1,823,000	1,916,000	1,983,000
E046	Elementary Teacher	BPS-14	0			1,681,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	1,528,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			3,021,000	4,008,000	4,232,000
A012-1	TOTAL REGULAR ALLOWANCES			2,721,000	3,552,000	3,788,000
A01202	House Rent Allowance			128,000	139,000	145,000
A01203	Conveyance Allowance			197,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	90,000	98,000
A0124C	Disparity Reduction Allowance			218,000	238,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	143,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	250,000	263,000
A0124X	Ad-hoc Relief Allowance 2023			944,000	904,000	949,000
A0125E	Ad-hoc Relief Allowance 2024			699,000	720,000	756,000
A0125P	Ad-hoc Relief Allowance 2025				288,000	311,000
A0125Q	Disparity Reduction Allowance 2025				492,000	517,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,818,000	6,900,000	7,211,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0644	<u>GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,456,000</u>	<u>5,069,000</u>	<u>5,295,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,952,000</u>	<u>1,970,000</u>	<u>2,055,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>488,000</u>	<u>514,000</u>
S071	Senior Teacher	BPS-16	1	1	459,000	514,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,493,000</u>	<u>1,482,000</u>	<u>1,541,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,239,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,198,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			<u>2,504,000</u>	<u>3,099,000</u>	<u>3,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,204,000</u>	<u>2,643,000</u>	<u>2,796,000</u>
A01202	House Rent Allowance			122,000	135,000	145,000
A01203	Conveyance Allowance			197,000	197,000	223,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	229,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	138,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	159,000	167,000
A0124X	Ad-hoc Relief Allowance 2023			652,000	609,000	639,000
A0125E	Ad-hoc Relief Allowance 2024			488,000	485,000	509,000
A0125P	Ad-hoc Relief Allowance 2025				195,000	211,000
A0125Q	Disparity Reduction Allowance 2025				288,000	302,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,456,000	5,069,000	5,295,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,074,000	10,204,000	10,769,000
A011	TOTAL PAY	9	9	4,580,000	4,605,000	4,768,000
A01101	PAY OF OFFICERS	1	1	1,377,000	1,377,000	1,353,000
S071	Senior Teacher	BPS-16	1	1,377,000		1,353,000
A01151	PAY OF OTHER STAFF	8	8	3,203,000	3,228,000	3,415,000
E046	Elementary Teacher	BPS-14	0			2,841,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	6	2,661,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	246,000		251,000
A012	TOTAL ALLOWANCES			4,494,000	5,599,000	6,001,000
A012-1	TOTAL REGULAR ALLOWANCES			4,494,000	5,599,000	6,001,000
A01202	House Rent Allowance			258,000	248,000	286,000
A01203	Conveyance Allowance			347,000	331,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	1,000	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			163,000	148,000	163,000
A0124C	Disparity Reduction Allowance			437,000	415,000	436,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	250,000	263,000
A0124R	Ad-hoc Relief Allowance 2022			401,000	417,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			1,383,000	1,432,000	1,504,000
A0125E	Ad-hoc Relief Allowance 2024			1,076,000	1,079,000	1,133,000
A0125P	Ad-hoc Relief Allowance 2025				467,000	504,000
A0125Q	Disparity Reduction Allowance 2025				724,000	760,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	83,000	96,000
GRAND TOTAL				9,074,000	10,204,000	10,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,759,000	8,753,000	10,562,000
A011	TOTAL PAY	10	10	4,232,000	3,918,000	5,386,000
A01101	PAY OF OFFICERS	1	1	814,000	524,000	931,000
S071	Senior Teacher	BPS-16	1	814,000		931,000
A01151	PAY OF OTHER STAFF	9	9	3,418,000	3,394,000	4,455,000
E046	Elementary Teacher	BPS-14	0			2,885,000
E049	Elementary Teacher (Science)	BPS-14	0			1,020,000
E046	Elementary Teacher	BPS-11	7	2,827,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	342,000		550,000
A012	TOTAL ALLOWANCES			4,527,000	4,835,000	5,176,000
A012-1	TOTAL REGULAR ALLOWANCES			4,527,000	4,835,000	5,176,000
A01202	House Rent Allowance			363,000	337,000	363,000
A01203	Conveyance Allowance			381,000	343,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	30,000	60,000
A01217	Medical Allowance			180,000	153,000	180,000
A0124C	Disparity Reduction Allowance			414,000	385,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	231,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	303,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			1,327,000	1,095,000	1,150,000
A0125E	Ad-hoc Relief Allowance 2024			1,058,000	892,000	937,000
A0125P	Ad-hoc Relief Allowance 2025				357,000	386,000
A0125Q	Disparity Reduction Allowance 2025				604,000	634,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			105,000	102,000	108,000
GRAND TOTAL				8,759,000	8,753,000	10,562,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,937,000	9,028,000	9,378,000
A011	TOTAL PAY	9	9	5,037,000	3,966,000	4,100,000
A01101	PAY OF OFFICERS	1	1	407,000	407,000	385,000
S071	Senior Teacher	BPS-16	1	407,000		385,000
A01151	PAY OF OTHER STAFF	8	8	4,630,000	3,559,000	3,715,000
E046	Elementary Teacher	BPS-14	0			3,062,000
E046	Elementary Teacher	BPS-11	7	4,172,000		426,000
N004	Naib Qasid	BPS-01	1	458,000		227,000
A012	TOTAL ALLOWANCES			4,900,000	5,062,000	5,278,000
A012-1	TOTAL REGULAR ALLOWANCES			4,900,000	5,062,000	5,278,000
A01202	House Rent Allowance			250,000	202,000	255,000
A01203	Conveyance Allowance			399,000	354,000	267,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	145,000	162,000
A0124C	Disparity Reduction Allowance			431,000	394,000	414,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	236,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			441,000	341,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,587,000	1,248,000	1,310,000
A0125E	Ad-hoc Relief Allowance 2024			1,259,000	971,000	1,020,000
A0125P	Ad-hoc Relief Allowance 2025				397,000	429,000
A0125Q	Disparity Reduction Allowance 2025				671,000	705,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			93,000	94,000	96,000
GRAND TOTAL				9,937,000	9,028,000	9,378,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,537,000	10,065,000	10,338,000
A011	TOTAL PAY	9	9	5,322,000	4,454,000	4,551,000
A01101	PAY OF OFFICERS	1	1	1,521,000	1,521,000	1,492,000
S071	Senior Teacher	BPS-16	1	1,521,000		1,492,000
A01151	PAY OF OTHER STAFF	8	8	3,801,000	2,933,000	3,059,000
E046	Elementary Teacher	BPS-14	0			2,008,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E046	Elementary Teacher	BPS-11	5	2,282,000		-
E049	Elementary Teacher (Science)	BPS-11	1	453,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	814,000		-
N004	Naib Qasid	BPS-01	1	252,000		257,000
A012	TOTAL ALLOWANCES			5,215,000	5,611,000	5,787,000
A012-1	TOTAL REGULAR ALLOWANCES			5,215,000	5,611,000	5,787,000
A01202	House Rent Allowance			442,000	257,000	355,000
A01203	Conveyance Allowance			347,000	409,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			171,000	257,000	171,000
A0124C	Disparity Reduction Allowance			499,000	447,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	269,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			472,000	378,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,627,000	1,350,000	1,418,000
A0125E	Ad-hoc Relief Allowance 2024			1,254,000	983,000	1,032,000
A0125P	Ad-hoc Relief Allowance 2025				426,000	460,000
A0125Q	Disparity Reduction Allowance 2025				745,000	782,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			84,000	80,000	84,000
	GRAND TOTAL			10,537,000	10,065,000	10,338,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,301,000	8,277,000	8,575,000
A011	TOTAL PAY	7	7	3,703,000	3,591,000	3,681,000
A01101	PAY OF OFFICERS	1	1	841,000	841,000	823,000
S071	Senior Teacher	BPS-16	1	841,000		823,000
A01151	PAY OF OTHER STAFF	6	6	2,862,000	2,750,000	2,858,000
E046	Elementary Teacher	BPS-14	0			2,688,000
E046	Elementary Teacher	BPS-11	5	2,691,000		-
N004	Naib Qasid	BPS-01	1	171,000		170,000
A012	TOTAL ALLOWANCES			3,598,000	4,686,000	4,894,000
A012-1	TOTAL REGULAR ALLOWANCES			3,598,000	4,686,000	4,894,000
A01202	House Rent Allowance			183,000	190,000	189,000
A01203	Conveyance Allowance			279,000	284,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	129,000	126,000
A0124C	Disparity Reduction Allowance			315,000	327,000	343,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	196,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	324,000	340,000
A0124X	Ad-hoc Relief Allowance 2023			1,174,000	1,188,000	1,247,000
A0125E	Ad-hoc Relief Allowance 2024			926,000	938,000	985,000
A0125P	Ad-hoc Relief Allowance 2025				375,000	405,000
A0125Q	Disparity Reduction Allowance 2025				655,000	688,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	71,000	72,000
GRAND TOTAL				7,301,000	8,277,000	8,575,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,533,000	6,197,000	6,561,000
A011	TOTAL PAY	6	6	2,770,000	2,678,000	2,879,000
A01101	PAY OF OFFICERS	1	1	570,000	570,000	564,000
S071	Senior Teacher	BPS-16	1	1	570,000	564,000
A01151	PAY OF OTHER STAFF	5	5	2,200,000	2,108,000	2,315,000
E046	Elementary Teacher	BPS-14	0	3		1,533,000
E049	Elementary Teacher (Science)	BPS-14	0	1		531,000
E046	Elementary Teacher	BPS-11	3	0	1,332,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	512,000	-
N004	Naib Qasid	BPS-01	1	1	356,000	251,000
A012	TOTAL ALLOWANCES			2,763,000	3,519,000	3,682,000
A012-1	TOTAL REGULAR ALLOWANCES			2,763,000	3,519,000	3,682,000
A01202	House Rent Allowance			153,000	154,000	159,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			263,000	264,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	158,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	240,000	252,000
A0124X	Ad-hoc Relief Allowance 2023			860,000	867,000	910,000
A0125E	Ad-hoc Relief Allowance 2024			692,000	685,000	719,000
A0125P	Ad-hoc Relief Allowance 2025				276,000	298,000
A0125Q	Disparity Reduction Allowance 2025				479,000	503,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,533,000	6,197,000	6,561,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,818,000	9,459,000	10,242,000
A011	TOTAL PAY	10	10	4,268,000	4,010,000	4,619,000
A01101	PAY OF OFFICERS	1	1	488,000	545,000	487,000
S071	Senior Teacher	BPS-16	1	1	488,000	487,000
A01151	PAY OF OTHER STAFF	9	9	3,780,000	3,465,000	4,132,000
E046	Elementary Teacher	BPS-14	0	6		2,813,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		487,000
E046	Elementary Teacher	BPS-11	6	0	2,573,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	638,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	312,000	-
N004	Naib Qasid	BPS-01	1	1	257,000	342,000
A012	TOTAL ALLOWANCES			4,550,000	5,449,000	5,623,000
A012-1	TOTAL REGULAR ALLOWANCES			4,550,000	5,449,000	5,623,000
A01202	House Rent Allowance			369,000	382,000	275,000
A01203	Conveyance Allowance			381,000	381,000	407,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	180,000	180,000
A0124C	Disparity Reduction Allowance			421,000	432,000	454,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	263,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,331,000	1,253,000	1,316,000
A0125E	Ad-hoc Relief Allowance 2024			1,067,000	977,000	1,026,000
A0125P	Ad-hoc Relief Allowance 2025				395,000	427,000
A0125Q	Disparity Reduction Allowance 2025				686,000	720,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			105,000	92,000	108,000
GRAND TOTAL				8,818,000	9,459,000	10,242,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,261,000	7,097,000	7,834,000
A011	TOTAL PAY	9	9	2,926,000	2,980,000	3,518,000
A01101	PAY OF OFFICERS	1	1	380,000	544,000	385,000
S071	Senior Teacher	BPS-16	1	380,000		385,000
A01151	PAY OF OTHER STAFF	8	8	2,546,000	2,436,000	3,133,000
E046	Elementary Teacher	BPS-14	0			2,195,000
E049	Elementary Teacher (Science)	BPS-14	0			657,000
E046	Elementary Teacher	BPS-11	6	2,022,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			3,335,000	4,117,000	4,316,000
A012-1	TOTAL REGULAR ALLOWANCES			3,335,000	4,117,000	4,316,000
A01202	House Rent Allowance			209,000	218,000	209,000
A01203	Conveyance Allowance			321,000	321,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			163,000	162,000	163,000
A0124C	Disparity Reduction Allowance			357,000	367,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	229,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	258,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			916,000	938,000	985,000
A0125E	Ad-hoc Relief Allowance 2024			732,000	713,000	749,000
A0125P	Ad-hoc Relief Allowance 2025				289,000	312,000
A0125Q	Disparity Reduction Allowance 2025				523,000	549,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			96,000	94,000	96,000
GRAND TOTAL				6,261,000	7,097,000	7,834,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0251	GIRLS MIDDLE SCHOOL POTHASHAIR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,435,000	4,229,000	4,975,000
A011	TOTAL PAY	7	7	2,570,000	1,790,000	2,274,000
A01101	PAY OF OFFICERS	1	1	380,000	0	385,000
S071	Senior Teacher	BPS-16	1	380,000		385,000
A01151	PAY OF OTHER STAFF	6	6	2,190,000	1,790,000	1,889,000
E046	Elementary Teacher	BPS-14	0			1,683,000
E046	Elementary Teacher	BPS-11	5	1,988,000		-
N004	Naib Qasid	BPS-01	1	202,000		206,000
A012	TOTAL ALLOWANCES			2,865,000	2,439,000	2,701,000
A012-1	TOTAL REGULAR ALLOWANCES			2,865,000	2,439,000	2,701,000
A01202	House Rent Allowance			181,000	138,000	188,000
A01203	Conveyance Allowance			304,000	219,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			311,000	235,000	247,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	141,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	166,000	174,000
A0124X	Ad-hoc Relief Allowance 2023			798,000	536,000	563,000
A0125E	Ad-hoc Relief Allowance 2024			642,000	419,000	440,000
A0125P	Ad-hoc Relief Allowance 2025				167,000	180,000
A0125Q	Disparity Reduction Allowance 2025				262,000	275,000
A01238	Charge Allowance			1,000	-	4,000
A01289	Teaching Allowance			72,000	48,000	72,000
GRAND TOTAL				5,435,000	4,229,000	4,975,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,519,000	5,416,000	6,056,000
A011	TOTAL PAY	7	7	2,687,000	2,341,000	2,751,000
A01101	PAY OF OFFICERS	1	1	380,000	682,000	513,000
S071	Senior Teacher	BPS-16	1	1	380,000	513,000
A01151	PAY OF OTHER STAFF	6	6	2,307,000	1,659,000	2,238,000
E046	Elementary Teacher	BPS-14	0	5		2,068,000
E046	Elementary Teacher	BPS-11	5	0	1,881,000	-
N004	Naib Qasid	BPS-01	1	1	426,000	170,000
A012	TOTAL ALLOWANCES			2,832,000	3,075,000	3,305,000
A012-1	TOTAL REGULAR ALLOWANCES			2,832,000	3,075,000	3,305,000
A01202	House Rent Allowance			170,000	155,000	188,000
A01203	Conveyance Allowance			253,000	237,000	255,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	107,000	126,000
A0124C	Disparity Reduction Allowance			290,000	265,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	165,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	193,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			830,000	886,000	930,000
A0125E	Ad-hoc Relief Allowance 2024			672,000	415,000	436,000
A0125P	Ad-hoc Relief Allowance 2025				234,000	253,000
A0125Q	Disparity Reduction Allowance 2025				362,000	380,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			72,000	55,000	72,000
GRAND TOTAL				5,519,000	5,416,000	6,056,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,630,000	3,714,000	4,848,000
A011	TOTAL PAY	7	7	2,157,000	1,560,000	2,391,000
A01101	PAY OF OFFICERS	1	1	380,000	184,000	385,000
S071	Senior Teacher	BPS-16	1	380,000		385,000
A01151	PAY OF OTHER STAFF	6	6	1,777,000	1,376,000	2,006,000
E046	Elementary Teacher	BPS-14	0			1,830,000
E046	Elementary Teacher	BPS-11	5	1,601,000		-
N004	Naib Qasid	BPS-01	1	176,000		176,000
A012	TOTAL ALLOWANCES			2,473,000	2,154,000	2,457,000
A012-1	TOTAL REGULAR ALLOWANCES			2,473,000	2,154,000	2,457,000
A01202	House Rent Allowance			164,000	118,000	182,000
A01203	Conveyance Allowance			253,000	176,000	255,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	92,000	126,000
A0124C	Disparity Reduction Allowance			281,000	219,000	230,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	94,000	99,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	122,000	128,000
A0124X	Ad-hoc Relief Allowance 2023			671,000	515,000	541,000
A0125E	Ad-hoc Relief Allowance 2024			539,000	368,000	386,000
A0125P	Ad-hoc Relief Allowance 2025				149,000	161,000
A0125Q	Disparity Reduction Allowance 2025				253,000	266,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	46,000	72,000
GRAND TOTAL				4,630,000	3,714,000	4,848,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,737,000	5,830,000	6,589,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,340,000	2,530,000	3,028,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	814,000	814,000	773,000
S071	Senior Teacher	BPS-16	1	814,000		773,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,526,000	1,716,000	2,255,000
E046	Elementary Teacher	BPS-14	0			2,084,000
E046	Elementary Teacher	BPS-11	5	2,355,000		-
N004	Naib Qasid	BPS-01	1	171,000		171,000
A012	TOTAL ALLOWANCES			3,397,000	3,300,000	3,561,000
A012-1	TOTAL REGULAR ALLOWANCES			3,397,000	3,300,000	3,561,000
A01202	House Rent Allowance			188,000	155,000	194,000
A01203	Conveyance Allowance			304,000	247,000	281,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	103,000	126,000
A0124C	Disparity Reduction Allowance			324,000	266,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	160,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	795,000	835,000
A0125E	Ad-hoc Relief Allowance 2024			835,000	609,000	639,000
A0125P	Ad-hoc Relief Allowance 2025				246,000	266,000
A0125Q	Disparity Reduction Allowance 2025				437,000	459,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	56,000	72,000
GRAND TOTAL				6,737,000	5,830,000	6,589,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,826,000	8,934,000	9,467,000
A011	TOTAL PAY	8	8	3,891,000	3,944,000	4,269,000
A01101	PAY OF OFFICERS	1	1	787,000	787,000	770,000
S071	Senior Teacher	BPS-16	1	787,000		770,000
A01151	PAY OF OTHER STAFF	7	7	3,104,000	3,157,000	3,499,000
E046	Elementary Teacher	BPS-14	0			2,959,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,606,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			3,935,000	4,990,000	5,198,000
A012-1	TOTAL REGULAR ALLOWANCES			3,935,000	4,990,000	5,198,000
A01202	House Rent Allowance			214,000	216,000	227,000
A01203	Conveyance Allowance			364,000	364,000	330,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			367,000	371,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	223,000	234,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	344,000	361,000
A0124X	Ad-hoc Relief Allowance 2023			1,216,000	1,219,000	1,280,000
A0125E	Ad-hoc Relief Allowance 2024			973,000	971,000	1,020,000
A0125P	Ad-hoc Relief Allowance 2025				388,000	419,000
A0125Q	Disparity Reduction Allowance 2025				666,000	699,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				7,826,000	8,934,000	9,467,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0256	<u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,269,000	5,010,000	5,903,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,541,000	2,162,000	2,785,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	380,000	0	361,000
S071	Senior Teacher	BPS-16	1	380,000		361,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,161,000	2,162,000	2,424,000
E046	Elementary Teacher	BPS-14	0			2,068,000
E046	Elementary Teacher	BPS-11	5	1,819,000		-
N004	Naib Qasid	BPS-01	1	342,000		356,000
A012	TOTAL ALLOWANCES			2,728,000	2,848,000	3,118,000
A012-1	TOTAL REGULAR ALLOWANCES			2,728,000	2,848,000	3,118,000
A01202	House Rent Allowance			166,000	134,000	183,000
A01203	Conveyance Allowance			253,000	193,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			284,000	227,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	137,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	186,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			791,000	673,000	707,000
A0125E	Ad-hoc Relief Allowance 2024			635,000	540,000	567,000
A0125P	Ad-hoc Relief Allowance 2025				216,000	233,000
A0125Q	Disparity Reduction Allowance 2025				370,000	389,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				5,269,000	5,010,000	5,903,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,978,000	7,683,000	8,706,000
A011	TOTAL PAY	7	7	3,523,000	3,433,000	4,095,000
A01101	PAY OF OFFICERS	1	1	787,000	787,000	1,544,000
S071	Senior Teacher	BPS-16	1	787,000		1,544,000
A01151	PAY OF OTHER STAFF	6	6	2,736,000	2,646,000	2,551,000
E046	Elementary Teacher	BPS-14	0			2,209,000
E046	Elementary Teacher	BPS-11	5	2,473,000		-
N004	Naib Qasid	BPS-01	1	263,000		342,000
A012	TOTAL ALLOWANCES			3,455,000	4,250,000	4,611,000
A012-1	TOTAL REGULAR ALLOWANCES			3,455,000	4,250,000	4,611,000
A01202	House Rent Allowance			179,000	174,000	315,000
A01203	Conveyance Allowance			279,000	267,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	120,000	126,000
A0124C	Disparity Reduction Allowance			308,000	299,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	179,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			304,000	295,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,113,000	1,078,000	1,132,000
A0125E	Ad-hoc Relief Allowance 2024			881,000	845,000	887,000
A0125P	Ad-hoc Relief Allowance 2025				342,000	369,000
A0125Q	Disparity Reduction Allowance 2025				579,000	608,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			69,000	65,000	72,000
GRAND TOTAL				6,978,000	7,683,000	8,706,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0258	<u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,358,000</u>	<u>10,435,000</u>	<u>11,433,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>5,744,000</u>	<u>4,565,000</u>	<u>5,165,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,847,000</u>	<u>1,658,000</u>	<u>1,492,000</u>
S071	Senior Teacher	BPS-16	1	1,847,000		1,492,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,897,000</u>	<u>2,907,000</u>	<u>3,673,000</u>
E046	Elementary Teacher	BPS-14	0			2,720,000
E049	Elementary Teacher (Science)	BPS-14	0			490,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	7	3,165,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
J020	Junior Computer Teacher	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	171,000		176,000
A012	TOTAL ALLOWANCES			<u>5,614,000</u>	<u>5,870,000</u>	<u>6,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,614,000</u>	<u>5,870,000</u>	<u>6,268,000</u>
A01202	House Rent Allowance			348,000	318,000	361,000
A01203	Conveyance Allowance			416,000	358,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			222,000	203,000	224,000
A0124C	Disparity Reduction Allowance			590,000	539,000	566,000
A0124N	Disparity Reduction Allowance 2022- 15%			354,000	324,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			489,000	377,000	396,000
A0124X	Ad-hoc Relief Allowance 2023			1,723,000	1,339,000	1,406,000
A0125E	Ad-hoc Relief Allowance 2024			1,343,000	1,057,000	1,110,000
A0125P	Ad-hoc Relief Allowance 2025				453,000	489,000
A0125Q	Disparity Reduction Allowance 2025				788,000	827,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			111,000	109,000	120,000
GRAND TOTAL				11,358,000	10,435,000	11,433,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0260	<u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,059,000	4,430,000	5,532,000
A011	TOTAL PAY	7	7	2,345,000	1,867,000	2,651,000
A01101	PAY OF OFFICERS	1	1	380,000	0	385,000
S071	Senior Teacher	BPS-16	1	380,000		385,000
A01151	PAY OF OTHER STAFF	6	6	1,965,000	1,867,000	2,266,000
E046	Elementary Teacher	BPS-14	0			1,721,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	4	1,482,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
N004	Naib Qasid	BPS-01	1	171,000		181,000
A012	TOTAL ALLOWANCES			2,714,000	2,563,000	2,881,000
A012-1	TOTAL REGULAR ALLOWANCES			2,714,000	2,563,000	2,881,000
A01202	House Rent Allowance			160,000	134,000	182,000
A01203	Conveyance Allowance			253,000	193,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			273,000	229,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	137,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	160,000	168,000
A0124X	Ad-hoc Relief Allowance 2023			743,000	582,000	611,000
A0125E	Ad-hoc Relief Allowance 2024			586,000	458,000	481,000
A0125P	Ad-hoc Relief Allowance 2025				183,000	198,000
A0125Q	Disparity Reduction Allowance 2025				318,000	334,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				5,059,000	4,430,000	5,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0261	<u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,696,000</u>	<u>3,750,000</u>	<u>4,957,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,203,000</u>	<u>1,648,000</u>	<u>2,497,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>380,000</u>	<u>0</u>	<u>359,000</u>
S071	Senior Teacher	BPS-16	1	380,000		359,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>1,823,000</u>	<u>1,648,000</u>	<u>2,138,000</u>
E046	Elementary Teacher	BPS-14	0			1,968,000
E046	Elementary Teacher	BPS-11	5	1,652,000		-
N004	Naib Qasid	BPS-01	1	171,000		170,000
A012	TOTAL ALLOWANCES			<u>2,493,000</u>	<u>2,102,000</u>	<u>2,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,493,000</u>	<u>2,102,000</u>	<u>2,460,000</u>
A01202	House Rent Allowance			160,000	107,000	188,000
A01203	Conveyance Allowance			253,000	151,000	255,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	80,000	126,000
A0124C	Disparity Reduction Allowance			273,000	179,000	188,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	109,000	114,000
A0124R	Ad-hoc Relief Allowance 2022			195,000	136,000	143,000
A0124X	Ad-hoc Relief Allowance 2023			693,000	492,000	517,000
A0125E	Ad-hoc Relief Allowance 2024			551,000	375,000	394,000
A0125P	Ad-hoc Relief Allowance 2025				154,000	166,000
A0125Q	Disparity Reduction Allowance 2025				270,000	284,000
A01238	Charge Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			66,000	47,000	72,000
GRAND TOTAL				4,696,000	3,750,000	4,957,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0263	<u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,924,000	4,943,000	5,759,000
A011	TOTAL PAY	7	7	2,317,000	2,084,000	2,683,000
A01101	PAY OF OFFICERS	1	1	380,000	407,000	487,000
S071	Senior Teacher	BPS-16	1	380,000		487,000
A01151	PAY OF OTHER STAFF	6	6	1,937,000	1,677,000	2,196,000
E046	Elementary Teacher	BPS-14	0			1,504,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	4	1,454,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
N004	Naib Qasid	BPS-01	1	171,000		328,000
A012	TOTAL ALLOWANCES			2,607,000	2,859,000	3,076,000
A012-1	TOTAL REGULAR ALLOWANCES			2,607,000	2,859,000	3,076,000
A01202	House Rent Allowance			170,000	150,000	183,000
A01203	Conveyance Allowance			279,000	236,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	117,000	126,000
A0124C	Disparity Reduction Allowance			292,000	255,000	268,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	153,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	174,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			712,000	671,000	705,000
A0125E	Ad-hoc Relief Allowance 2024			579,000	504,000	529,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				340,000	357,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			69,000	46,000	72,000
GRAND TOTAL				4,924,000	4,943,000	5,759,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0265	<u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,093,000	6,093,000	7,492,000
A011	TOTAL PAY	8	8	2,871,000	2,623,000	3,726,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	385,000
S071	Senior Teacher	BPS-16	1	380,000		385,000
A01151	PAY OF OTHER STAFF	7	7	2,491,000	2,243,000	3,341,000
E046	Elementary Teacher	BPS-14	0			1,484,000
E049	Elementary Teacher (Science)	BPS-14	0			1,300,000
J020	Junior Computer Teacher	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	4	1,599,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
J020	Junior Computer Teacher	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			3,222,000	3,470,000	3,766,000
A012-1	TOTAL REGULAR ALLOWANCES			3,222,000	3,470,000	3,766,000
A01202	House Rent Allowance			188,000	169,000	188,000
A01203	Conveyance Allowance			287,000	253,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			322,000	288,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	173,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	229,000	240,000
A0124X	Ad-hoc Relief Allowance 2023			897,000	805,000	845,000
A0125E	Ad-hoc Relief Allowance 2024			718,000	638,000	670,000
A0125P	Ad-hoc Relief Allowance 2025				255,000	275,000
A0125Q	Disparity Reduction Allowance 2025				454,000	477,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				6,093,000	6,093,000	7,492,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,171,000	6,106,000	6,447,000
A011	TOTAL PAY	6	6	3,075,000	2,667,000	2,816,000
A01101	PAY OF OFFICERS	1	1	1,684,000	1,224,000	1,207,000
S071	Senior Teacher	BPS-16	1	1,684,000		1,207,000
A01151	PAY OF OTHER STAFF	5	5	1,391,000	1,443,000	1,609,000
E046	Elementary Teacher	BPS-14	0			1,038,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	888,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	207,000		207,000
A012	TOTAL ALLOWANCES			3,096,000	3,439,000	3,631,000
A012-1	TOTAL REGULAR ALLOWANCES			3,096,000	3,439,000	3,631,000
A01202	House Rent Allowance			211,000	175,000	192,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	55,000	60,000
A01217	Medical Allowance			124,000	113,000	124,000
A0124C	Disparity Reduction Allowance			356,000	293,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	176,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	221,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			888,000	843,000	885,000
A0125E	Ad-hoc Relief Allowance 2024			684,000	586,000	615,000
A0125P	Ad-hoc Relief Allowance 2025				259,000	280,000
A0125Q	Disparity Reduction Allowance 2025				435,000	457,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				6,171,000	6,106,000	6,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,299,000	4,115,000	6,036,000
A011	TOTAL PAY	8	8	3,096,000	1,697,000	3,268,000
A01101	PAY OF OFFICERS	1	1	1,221,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,221,000		359,000
A01151	PAY OF OTHER STAFF	7	7	1,875,000	1,697,000	2,909,000
E046	Elementary Teacher	BPS-14	0			1,504,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E056	Elementary Teacher (Technical)	BPS-14	0			740,000
E046	Elementary Teacher	BPS-11	4	1,042,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			3,203,000	2,418,000	2,768,000
A012-1	TOTAL REGULAR ALLOWANCES			3,203,000	2,418,000	2,768,000
A01202	House Rent Allowance			204,000	135,000	221,000
A01203	Conveyance Allowance			287,000	193,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	108,000	144,000
A0124C	Disparity Reduction Allowance			346,000	230,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	138,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	148,000	155,000
A0124X	Ad-hoc Relief Allowance 2023			927,000	525,000	551,000
A0125E	Ad-hoc Relief Allowance 2024			713,000	416,000	437,000
A0125P	Ad-hoc Relief Allowance 2025				166,000	179,000
A0125Q	Disparity Reduction Allowance 2025				295,000	310,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	60,000	84,000
	GRAND TOTAL			6,299,000	4,115,000	6,036,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,170,000	8,827,000	9,403,000
A011	TOTAL PAY	9	9	4,085,000	3,871,000	4,179,000
A01101	PAY OF OFFICERS	1	1	732,000	732,000	695,000
S071	Senior Teacher	BPS-16	1	732,000		695,000
A01151	PAY OF OTHER STAFF	8	8	3,353,000	3,139,000	3,484,000
E046	Elementary Teacher	BPS-14	0			2,466,000
E049	Elementary Teacher (Science)	BPS-14	0			676,000
E046	Elementary Teacher	BPS-11	6	2,706,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,085,000	4,956,000	5,224,000
A012-1	TOTAL REGULAR ALLOWANCES			4,085,000	4,956,000	5,224,000
A01202	House Rent Allowance			226,000	221,000	251,000
A01203	Conveyance Allowance			347,000	343,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	160,000	162,000
A0124C	Disparity Reduction Allowance			386,000	378,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	227,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	331,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,266,000	1,224,000	1,285,000
A0125E	Ad-hoc Relief Allowance 2024			1,021,000	938,000	985,000
A0125P	Ad-hoc Relief Allowance 2025				382,000	413,000
A0125Q	Disparity Reduction Allowance 2025				656,000	689,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			81,000	86,000	96,000
GRAND TOTAL				8,170,000	8,827,000	9,403,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0270	<u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,376,000	5,113,000	5,350,000
A011	TOTAL PAY	6	6	2,092,000	2,208,000	2,306,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	564,000
S071	Senior Teacher	BPS-16	1	380,000		564,000
A01151	PAY OF OTHER STAFF	5	5	1,712,000	1,828,000	1,742,000
E046	Elementary Teacher	BPS-14	0			1,098,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	3	966,000		-
E049	Elementary Teacher (Science)	BPS-11	1	436,000		-
N004	Naib Qasid	BPS-01	1	310,000		342,000
A012	TOTAL ALLOWANCES			2,284,000	2,905,000	3,044,000
A012-1	TOTAL REGULAR ALLOWANCES			2,284,000	2,905,000	3,044,000
A01202	House Rent Allowance			139,000	149,000	162,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			238,000	256,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	154,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			184,000	184,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			659,000	661,000	694,000
A0125E	Ad-hoc Relief Allowance 2024			523,000	526,000	552,000
A0125P	Ad-hoc Relief Allowance 2025				211,000	228,000
A0125Q	Disparity Reduction Allowance 2025				368,000	386,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				4,376,000	5,113,000	5,350,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,688,000	14,100,000	15,911,000
A011	TOTAL PAY	13	13	6,609,000	6,214,000	7,362,000
A01101	PAY OF OFFICERS	1	1	755,000	845,000	1,061,000
S071	Senior Teacher	BPS-16	1	755,000		1,061,000
A01151	PAY OF OTHER STAFF	12	12	5,854,000	5,369,000	6,301,000
E046	Elementary Teacher	BPS-14	0			4,592,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E050	Elementary Teacher (Arabic)	BPS-14	0			848,000
J020	Junior Computer Teacher	BPS-14	0			287,000
E046	Elementary Teacher	BPS-11	8	3,907,000		-
E049	Elementary Teacher (Science)	BPS-11	1	596,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	868,000		-
J020	Junior Computer Teacher	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	234,000		251,000
A012	TOTAL ALLOWANCES			7,079,000	7,886,000	8,549,000
A012-1	TOTAL REGULAR ALLOWANCES			7,079,000	7,886,000	8,549,000
A01202	House Rent Allowance			560,000	375,000	560,000
A01203	Conveyance Allowance			510,000	473,000	510,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	160,000	180,000
A01217	Medical Allowance			243,000	215,000	253,000
A0124C	Disparity Reduction Allowance			635,000	575,000	604,000
A0124N	Disparity Reduction Allowance 2022- 15%			381,000	345,000	362,000
A0124R	Ad-hoc Relief Allowance 2022			632,000	531,000	558,000
A0124X	Ad-hoc Relief Allowance 2023			2,234,000	1,907,000	2,002,000
A0125E	Ad-hoc Relief Allowance 2024			1,614,000	1,514,000	1,590,000
A0125P	Ad-hoc Relief Allowance 2025				620,000	670,000
A0125Q	Disparity Reduction Allowance 2025				1,040,000	1,092,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			138,000	125,000	156,000
	GRAND TOTAL			13,688,000	14,100,000	15,911,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,607,000	10,561,000	10,743,000
A011	TOTAL PAY	8	8	4,335,000	4,795,000	4,676,000
A01101	PAY OF OFFICERS	1	1	1,304,000	1,660,000	1,544,000
S071	Senior Teacher	BPS-16	1	1,304,000		1,544,000
A01151	PAY OF OTHER STAFF	7	7	3,031,000	3,135,000	3,132,000
E046	Elementary Teacher	BPS-14	0			2,426,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,384,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,272,000	5,766,000	6,067,000
A012-1	TOTAL REGULAR ALLOWANCES			4,272,000	5,766,000	6,067,000
A01202	House Rent Allowance			334,000	374,000	379,000
A01203	Conveyance Allowance			313,000	309,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	157,000	162,000
A0124C	Disparity Reduction Allowance			381,000	462,000	485,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	277,000	291,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	399,000	419,000
A0124X	Ad-hoc Relief Allowance 2023			1,301,000	1,368,000	1,436,000
A0125E	Ad-hoc Relief Allowance 2024			1,018,000	1,069,000	1,122,000
A0125P	Ad-hoc Relief Allowance 2025				461,000	498,000
A0125Q	Disparity Reduction Allowance 2025				800,000	840,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,607,000	10,561,000	10,743,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0273	<u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,367,000</u>	<u>9,699,000</u>	<u>9,852,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,222,000</u>	<u>4,305,000</u>	<u>4,344,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,172,000</u>	<u>1,172,000</u>	<u>1,158,000</u>
S071	Senior Teacher	BPS-16	1	1		1,158,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,050,000</u>	<u>3,133,000</u>	<u>3,186,000</u>
E046	Elementary Teacher	BPS-14	0	5		2,374,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	5	0	2,312,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	422,000	-
N004	Naib Qasid	BPS-01	1	1	316,000	322,000
A012	TOTAL ALLOWANCES			<u>4,145,000</u>	<u>5,394,000</u>	<u>5,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,145,000</u>	<u>5,394,000</u>	<u>5,508,000</u>
A01202	House Rent Allowance			349,000	373,000	328,000
A01203	Conveyance Allowance			287,000	264,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			145,000	222,000	145,000
A0124C	Disparity Reduction Allowance			393,000	413,000	434,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	257,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	395,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,275,000	1,317,000	1,383,000
A0125E	Ad-hoc Relief Allowance 2024			997,000	959,000	1,007,000
A0125P	Ad-hoc Relief Allowance 2025				407,000	440,000
A0125Q	Disparity Reduction Allowance 2025				703,000	738,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				8,367,000	9,699,000	9,852,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0274	<u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,114,000	9,116,000	9,609,000
A011	TOTAL PAY	8	8	5,234,000	3,916,000	4,222,000
A01101	PAY OF OFFICERS	1	1	1,057,000	556,000	410,000
S071	Senior Teacher	BPS-16	1	1,057,000		410,000
A01151	PAY OF OTHER STAFF	7	7	4,177,000	3,360,000	3,812,000
E046	Elementary Teacher	BPS-14	0			3,106,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	3,593,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,880,000	5,200,000	5,387,000
A012-1	TOTAL REGULAR ALLOWANCES			4,880,000	5,200,000	5,387,000
A01202	House Rent Allowance			282,000	237,000	216,000
A01203	Conveyance Allowance			364,000	338,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			147,000	143,000	147,000
A0124C	Disparity Reduction Allowance			411,000	370,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	220,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	367,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,619,000	1,309,000	1,374,000
A0125E	Ad-hoc Relief Allowance 2024			1,256,000	997,000	1,047,000
A0125P	Ad-hoc Relief Allowance 2025				406,000	438,000
A0125Q	Disparity Reduction Allowance 2025				678,000	712,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				10,114,000	9,116,000	9,609,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0275	<u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,044,000</u>	<u>9,083,000</u>	<u>9,176,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,997,000</u>	<u>3,919,000</u>	<u>3,819,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,098,000</u>	<u>1,045,000</u>	<u>797,000</u>
S071	Senior Teacher	BPS-16	1	1,098,000		797,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,899,000</u>	<u>2,874,000</u>	<u>3,022,000</u>
E046	Elementary Teacher	BPS-14	0			2,431,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,381,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			<u>4,047,000</u>	<u>5,164,000</u>	<u>5,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,047,000</u>	<u>5,164,000</u>	<u>5,357,000</u>
A01202	House Rent Allowance			310,000	321,000	298,000
A01203	Conveyance Allowance			287,000	293,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			148,000	156,000	148,000
A0124C	Disparity Reduction Allowance			353,000	377,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	226,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	353,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,229,000	1,281,000	1,345,000
A0125E	Ad-hoc Relief Allowance 2024			945,000	918,000	964,000
A0125P	Ad-hoc Relief Allowance 2025				390,000	421,000
A0125Q	Disparity Reduction Allowance 2025				705,000	740,000
A01238	Charge Allowance			4,000	10,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			78,000	73,000	78,000
GRAND TOTAL				8,044,000	9,083,000	9,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,269,000	9,346,000	10,341,000
A011	TOTAL PAY	8	8	4,157,000	4,016,000	4,717,000
A01101	PAY OF OFFICERS	1	1	1,326,000	1,326,000	1,304,000
S071	Senior Teacher	BPS-16	1	1,326,000		1,304,000
A01151	PAY OF OTHER STAFF	7	7	2,831,000	2,690,000	3,413,000
E046	Elementary Teacher	BPS-14	0			2,707,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	5	2,254,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	328,000		342,000
A012	TOTAL ALLOWANCES			4,112,000	5,330,000	5,624,000
A012-1	TOTAL REGULAR ALLOWANCES			4,112,000	5,330,000	5,624,000
A01202	House Rent Allowance			237,000	266,000	266,000
A01203	Conveyance Allowance			313,000	316,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	3,000	60,000
A01217	Medical Allowance			148,000	150,000	148,000
A0124C	Disparity Reduction Allowance			400,000	416,000	437,000
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	267,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	391,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,251,000	1,343,000	1,410,000
A0125E	Ad-hoc Relief Allowance 2024			973,000	932,000	979,000
A0125P	Ad-hoc Relief Allowance 2025				410,000	443,000
A0125Q	Disparity Reduction Allowance 2025				744,000	781,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,269,000	9,346,000	10,341,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0278	<u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,200,000	10,443,000	10,265,000
A011	TOTAL PAY	9	9	5,195,000	4,561,000	4,184,000
A01101	PAY OF OFFICERS	1	1	1,792,000	1,110,000	1,304,000
S071	Senior Teacher	BPS-16	1	1,792,000		1,304,000
A01151	PAY OF OTHER STAFF	8	8	3,403,000	3,451,000	2,880,000
E046	Elementary Teacher	BPS-14	0			2,306,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	5	2,476,000		-
E049	Elementary Teacher (Science)	BPS-11	2	592,000		-
N004	Naib Qasid	BPS-01	1	335,000		251,000
A012	TOTAL ALLOWANCES			5,005,000	5,882,000	6,081,000
A012-1	TOTAL REGULAR ALLOWANCES			5,005,000	5,882,000	6,081,000
A01202	House Rent Allowance			294,000	292,000	294,000
A01203	Conveyance Allowance			347,000	389,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	4,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			184,000	208,000	184,000
A0124C	Disparity Reduction Allowance			497,000	435,000	457,000
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	334,000	351,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	389,000	408,000
A0124X	Ad-hoc Relief Allowance 2023			1,555,000	1,371,000	1,440,000
A0125E	Ad-hoc Relief Allowance 2024			1,209,000	1,073,000	1,127,000
A0125P	Ad-hoc Relief Allowance 2025				452,000	488,000
A0125Q	Disparity Reduction Allowance 2025				779,000	818,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			90,000	88,000	90,000
GRAND TOTAL				10,200,000	10,443,000	10,265,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,646,000	7,391,000	7,500,000
A011	TOTAL PAY	6	6	3,889,000	3,322,000	3,233,000
A01101	PAY OF OFFICERS	1	1	868,000	868,000	848,000
S071	Senior Teacher	BPS-16	1	868,000		848,000
A01151	PAY OF OTHER STAFF	5	5	3,021,000	2,454,000	2,385,000
E046	Elementary Teacher	BPS-14	0			2,062,000
E049	Elementary Teacher (Science)	BPS-14	0			323,000
E046	Elementary Teacher	BPS-11	4	2,694,000		-
E049	Elementary Teacher (Science)	BPS-11	1	327,000		-
A012	TOTAL ALLOWANCES			3,757,000	4,069,000	4,267,000
A012-1	TOTAL REGULAR ALLOWANCES			3,757,000	4,069,000	4,267,000
A01202	House Rent Allowance			169,000	164,000	182,000
A01203	Conveyance Allowance			383,000	260,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			110,000	111,000	110,000
A0124C	Disparity Reduction Allowance			291,000	281,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	169,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			342,000	277,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			1,240,000	1,008,000	1,058,000
A0125E	Ad-hoc Relief Allowance 2024			972,000	801,000	841,000
A0125P	Ad-hoc Relief Allowance 2025				320,000	346,000
A0125Q	Disparity Reduction Allowance 2025				549,000	576,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			63,000	67,000	66,000
GRAND TOTAL				7,646,000	7,391,000	7,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0280	<u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,929,000</u>	<u>3,003,000</u>	<u>4,114,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,860,000</u>	<u>1,258,000</u>	<u>2,067,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>407,000</u>	<u>221,000</u>	<u>387,000</u>
S071	Senior Teacher	BPS-16	1	1	407,000	387,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,453,000</u>	<u>1,037,000</u>	<u>1,680,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,316,000
E049	Elementary Teacher (Science)	BPS-14	0	1		364,000
E046	Elementary Teacher	BPS-11	3	0	1,141,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	312,000	-
A012	TOTAL ALLOWANCES			<u>2,069,000</u>	<u>1,745,000</u>	<u>2,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,069,000</u>	<u>1,745,000</u>	<u>2,047,000</u>
A01202	House Rent Allowance			126,000	86,000	139,000
A01203	Conveyance Allowance			197,000	132,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	62,000	90,000
A0124C	Disparity Reduction Allowance			215,000	148,000	155,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	89,000	93,000
A0124R	Ad-hoc Relief Allowance 2022			156,000	109,000	114,000
A0124X	Ad-hoc Relief Allowance 2023			565,000	405,000	425,000
A0125E	Ad-hoc Relief Allowance 2024			465,000	327,000	343,000
A0125P	Ad-hoc Relief Allowance 2025				131,000	141,000
A0125Q	Disparity Reduction Allowance 2025				213,000	224,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	41,000	60,000
GRAND TOTAL				3,929,000	3,003,000	4,114,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0281	<u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,416,000	1,522,000	3,269,000
A011	TOTAL PAY	5	5	1,575,000	613,000	2,002,000
A01101	PAY OF OFFICERS	1	1	380,000	0	361,000
S071	Senior Teacher	BPS-16	1	380,000		361,000
A01151	PAY OF OTHER STAFF	4	4	1,195,000	613,000	1,641,000
E046	Elementary Teacher	BPS-14	0			1,277,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	899,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			1,841,000	909,000	1,267,000
A012-1	TOTAL REGULAR ALLOWANCES			1,841,000	909,000	1,267,000
A01202	House Rent Allowance			123,000	47,000	139,000
A01203	Conveyance Allowance			197,000	69,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	36,000	90,000
A0124C	Disparity Reduction Allowance			210,000	80,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	48,000	50,000
A0124R	Ad-hoc Relief Allowance 2022			144,000	49,000	51,000
A0124X	Ad-hoc Relief Allowance 2023			489,000	197,000	207,000
A0125E	Ad-hoc Relief Allowance 2024			394,000	153,000	161,000
A0125P	Ad-hoc Relief Allowance 2025				97,000	105,000
A0125Q	Disparity Reduction Allowance 2025				109,000	114,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	24,000	60,000
GRAND TOTAL				3,416,000	1,522,000	3,269,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0282	<u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,685,000</u>	<u>2,859,000</u>	<u>3,480,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,705,000</u>	<u>1,279,000</u>	<u>1,632,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>380,000</u>	<u>0</u>	<u>361,000</u>
S071	Senior Teacher	BPS-16	1	380,000		361,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,325,000</u>	<u>1,279,000</u>	<u>1,271,000</u>
E046	Elementary Teacher	BPS-14	0			1,022,000
E049	Elementary Teacher (Science)	BPS-14	0			249,000
E046	Elementary Teacher	BPS-11	3	1,076,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
A012	TOTAL ALLOWANCES			<u>1,980,000</u>	<u>1,580,000</u>	<u>1,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,980,000</u>	<u>1,580,000</u>	<u>1,848,000</u>
A01202	House Rent Allowance			122,000	72,000	122,000
A01203	Conveyance Allowance			197,000	111,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	54,000	60,000
A01217	Medical Allowance			90,000	59,000	90,000
A0124C	Disparity Reduction Allowance			208,000	123,000	129,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	74,000	78,000
A0124R	Ad-hoc Relief Allowance 2022			152,000	100,000	105,000
A0124X	Ad-hoc Relief Allowance 2023			536,000	363,000	381,000
A0125E	Ad-hoc Relief Allowance 2024			426,000	274,000	288,000
A0125P	Ad-hoc Relief Allowance 2025				112,000	121,000
A0125Q	Disparity Reduction Allowance 2025				202,000	212,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			57,000	36,000	57,000
GRAND TOTAL				3,685,000	2,859,000	3,480,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,906,000	8,494,000	8,816,000
A011	TOTAL PAY	8	8	3,420,000	3,503,000	3,865,000
A01101	PAY OF OFFICERS	1	1	814,000	814,000	797,000
S071	Senior Teacher	BPS-16	1	814,000		797,000
A01151	PAY OF OTHER STAFF	7	7	2,606,000	2,689,000	3,068,000
E046	Elementary Teacher	BPS-14	0			2,704,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	6	2,310,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			3,486,000	4,991,000	4,951,000
A012-1	TOTAL REGULAR ALLOWANCES			3,486,000	4,991,000	4,951,000
A01202	House Rent Allowance			194,000	241,000	247,000
A01203	Conveyance Allowance			300,000	551,000	300,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	63,000	60,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			331,000	340,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	312,000	328,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	326,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,071,000	1,136,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024			855,000	843,000	885,000
A0125P	Ad-hoc Relief Allowance 2025				340,000	367,000
A0125Q	Disparity Reduction Allowance 2025				600,000	630,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			87,000	87,000	90,000
GRAND TOTAL				6,906,000	8,494,000	8,816,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0284	<u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,184,000</u>	<u>5,876,000</u>	<u>6,129,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,710,000</u>	<u>2,561,000</u>	<u>2,591,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>2,119,000</u>	<u>1,113,000</u>	<u>1,132,000</u>
S071	Senior Teacher	BPS-16	1	1	2,119,000	1,132,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,591,000</u>	<u>1,448,000</u>	<u>1,459,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,157,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	3	0	1,169,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	422,000	-
A012	TOTAL ALLOWANCES			<u>3,474,000</u>	<u>3,315,000</u>	<u>3,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,474,000</u>	<u>3,315,000</u>	<u>3,538,000</u>
A01202	House Rent Allowance			295,000	261,000	295,000
A01203	Conveyance Allowance			197,000	192,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	53,000	60,000
A01217	Medical Allowance			125,000	94,000	125,000
A0124C	Disparity Reduction Allowance			344,000	280,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	168,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	208,000	218,000
A0124X	Ad-hoc Relief Allowance 2023			1,094,000	738,000	775,000
A0125E	Ad-hoc Relief Allowance 2024			821,000	572,000	601,000
A0125P	Ad-hoc Relief Allowance 2025				251,000	271,000
A0125Q	Disparity Reduction Allowance 2025				436,000	458,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				7,184,000	5,876,000	6,129,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0285	<u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,733,000</u>	<u>2,137,000</u>	<u>2,739,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>1,232,000</u>	<u>896,000</u>	<u>1,294,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>407,000</u>	<u>256,000</u>	<u>359,000</u>
S071	Senior Teacher	BPS-16	1	1	407,000	359,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>825,000</u>	<u>640,000</u>	<u>935,000</u>
E046	Elementary Teacher	BPS-14	0	2		633,000
E049	Elementary Teacher (Science)	BPS-14	0	1		302,000
E046	Elementary Teacher	BPS-11	2	0	529,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	296,000	-
A012	TOTAL ALLOWANCES			<u>1,501,000</u>	<u>1,241,000</u>	<u>1,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,501,000</u>	<u>1,241,000</u>	<u>1,445,000</u>
A01202	House Rent Allowance			99,000	77,000	112,000
A01203	Conveyance Allowance			163,000	116,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	25,000	60,000
A01217	Medical Allowance			72,000	53,000	72,000
A0124C	Disparity Reduction Allowance			170,000	126,000	132,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	66,000	69,000
A0124R	Ad-hoc Relief Allowance 2022			102,000	97,000	102,000
A0124X	Ad-hoc Relief Allowance 2023			369,000	286,000	300,000
A0125E	Ad-hoc Relief Allowance 2024			308,000	146,000	153,000
A0125P	Ad-hoc Relief Allowance 2025				74,000	80,000
A0125Q	Disparity Reduction Allowance 2025				139,000	146,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			48,000	36,000	48,000
GRAND TOTAL				2,733,000	2,137,000	2,739,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0286	<u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,702,000</u>	<u>3,465,000</u>	<u>4,044,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,390,000</u>	<u>1,399,000</u>	<u>1,848,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>380,000</u>	<u>380,000</u>	<u>385,000</u>
S071	Senior Teacher	BPS-16	1	380,000		385,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>2,010,000</u>	<u>1,019,000</u>	<u>1,463,000</u>
E046	Elementary Teacher	BPS-14	0			831,000
E049	Elementary Teacher (Science)	BPS-14	0			632,000
E046	Elementary Teacher	BPS-11	2	1,414,000		-
E049	Elementary Teacher (Science)	BPS-11	1	596,000		-
A012	TOTAL ALLOWANCES			<u>2,312,000</u>	<u>2,066,000</u>	<u>2,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,312,000</u>	<u>2,066,000</u>	<u>2,196,000</u>
A01202	House Rent Allowance			119,000	102,000	114,000
A01203	Conveyance Allowance			189,000	154,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	67,000	72,000
A0124C	Disparity Reduction Allowance			205,000	175,000	184,000
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	105,000	110,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	135,000	142,000
A0124X	Ad-hoc Relief Allowance 2023			742,000	517,000	543,000
A0125E	Ad-hoc Relief Allowance 2024			597,000	347,000	364,000
A0125P	Ad-hoc Relief Allowance 2025				151,000	163,000
A0125Q	Disparity Reduction Allowance 2025				270,000	284,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			48,000	38,000	48,000
GRAND TOTAL				4,702,000	3,465,000	4,044,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,822,000	11,019,000	15,184,000
A011	TOTAL PAY	16	16	10,228,000	5,082,000	8,177,000
A01101	PAY OF OFFICERS	1	1	2,010,000	1,218,000	1,304,000
S071	Senior Teacher			2,010,000		1,304,000
	BPS-16	1	1			
A01151	PAY OF OTHER STAFF	15	15	8,218,000	3,864,000	6,873,000
E046	Elementary Teacher					3,960,000
	BPS-14	0	9			
E049	Elementary Teacher (Science)					531,000
	BPS-14	0	1			
E050	Elementary Teacher (Arabic)					504,000
	BPS-14	0	1			
E051	Elementary Teacher (Drawing)					417,000
	BPS-14	0	1			
E057	Elementary Teacher (PET)					362,000
	BPS-14	0	1			
E059	Elementary Teacher (Qaria)					848,000
	BPS-14	0	1			
E046	Elementary Teacher			5,208,000		-
	BPS-11	9	0			
E049	Elementary Teacher (Science)			312,000		-
	BPS-11	1	0			
E050	Elementary Teacher (Arabic)			976,000		-
	BPS-11	1	0			
E051	Elementary Teacher (Drawing)			249,000		-
	BPS-11	1	0			
E057	Elementary Teacher (PET)			359,000		-
	BPS-11	1	0			
E059	Elementary Teacher (Qaria)			868,000		-
	BPS-11	1	0			
N004	Naib Qasid			246,000		251,000
	BPS-01	1	1			
A012	TOTAL ALLOWANCES			9,594,000	5,937,000	7,007,000
A012-1	TOTAL REGULAR ALLOWANCES			9,594,000	5,937,000	7,007,000
A01202	House Rent Allowance			495,000	287,000	495,000
A01203	Conveyance Allowance			690,000	372,000	690,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			319,000	181,000	319,000
A0124C	Disparity Reduction Allowance			844,000	487,000	511,000
A0124N	Disparity Reduction Allowance 2022- 15%			507,000	229,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			917,000	448,000	470,000
A0124X	Ad-hoc Relief Allowance 2023			3,118,000	1,496,000	1,571,000
A0125E	Ad-hoc Relief Allowance 2024			2,456,000	1,190,000	1,250,000
A0125P	Ad-hoc Relief Allowance 2025				502,000	542,000
A0125Q	Disparity Reduction Allowance 2025				647,000	679,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			168,000	93,000	168,000
	GRAND TOTAL			19,822,000	11,019,000	15,184,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0398	GIRLS MIDDLE SCHOOL DALHER SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,806,000	4,161,000	4,665,000
A011	TOTAL PAY	6	6	1,760,000	1,778,000	2,109,000
A01101	PAY OF OFFICERS	1	1	380,000	380,000	361,000
S071	Senior Teacher	BPS-16	1	380,000		361,000
A01151	PAY OF OTHER STAFF	5	5	1,380,000	1,398,000	1,748,000
E046	Elementary Teacher	BPS-14	0			1,157,000
E049	Elementary Teacher (Science)	BPS-14	0			343,000
E046	Elementary Teacher	BPS-11	3	888,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			2,046,000	2,383,000	2,556,000
A012-1	TOTAL REGULAR ALLOWANCES			2,046,000	2,383,000	2,556,000
A01202	House Rent Allowance			138,000	127,000	155,000
A01203	Conveyance Allowance			219,000	201,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	99,000	108,000
A0124C	Disparity Reduction Allowance			235,000	214,000	225,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	130,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			155,000	147,000	154,000
A0124X	Ad-hoc Relief Allowance 2023			539,000	637,000	669,000
A0125E	Ad-hoc Relief Allowance 2024			440,000	323,000	339,000
A0125P	Ad-hoc Relief Allowance 2025				167,000	180,000
A0125Q	Disparity Reduction Allowance 2025				285,000	299,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				3,806,000	4,161,000	4,665,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,518,000	5,731,000	6,856,000
A011	TOTAL PAY	6	6	2,739,000	2,574,000	2,929,000
A01101	PAY OF OFFICERS	1	1	1,172,000	1,172,000	1,158,000
S071	Senior Teacher	BPS-16	1	1	1,172,000	1,158,000
A01151	PAY OF OTHER STAFF	5	5	1,567,000	1,402,000	1,771,000
E046	Elementary Teacher	BPS-14	0	3		1,197,000
E049	Elementary Teacher (Science)	BPS-14	0	1		323,000
E046	Elementary Teacher	BPS-11	3	0	1,025,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	296,000	-
N004	Naib Qasid	BPS-01	1	1	246,000	251,000
A012	TOTAL ALLOWANCES			2,779,000	3,157,000	3,927,000
A012-1	TOTAL REGULAR ALLOWANCES			2,779,000	3,157,000	3,927,000
A01202	House Rent Allowance			179,000	164,000	211,000
A01203	Conveyance Allowance			219,000	190,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			111,000	96,000	111,000
A0124C	Disparity Reduction Allowance			302,000	277,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	165,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			232,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			799,000	737,000	774,000
A0125E	Ad-hoc Relief Allowance 2024			626,000	568,000	596,000
A0125P	Ad-hoc Relief Allowance 2025				249,000	269,000
A0125Q	Disparity Reduction Allowance 2025				435,000	457,000
A01238	Charge Allowance			4,000	4,000	472,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	50,000	60,000
GRAND TOTAL				5,518,000	5,731,000	6,856,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0306	<u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,600,000	4,186,000	5,284,000
A011	TOTAL PAY	7	7	2,147,000	1,691,000	2,531,000
A01101	PAY OF OFFICERS	1	1	380,000	0	361,000
S071	Senior Teacher	BPS-16	1	380,000		361,000
A01151	PAY OF OTHER STAFF	6	6	1,767,000	1,691,000	2,170,000
E046	Elementary Teacher	BPS-14	0			1,623,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,278,000		-
E049	Elementary Teacher (Science)	BPS-11	1	249,000		-
N004	Naib Qasid	BPS-01	1	240,000		245,000
A012	TOTAL ALLOWANCES			2,453,000	2,495,000	2,753,000
A012-1	TOTAL REGULAR ALLOWANCES			2,453,000	2,495,000	2,753,000
A01202	House Rent Allowance			160,000	132,000	189,000
A01203	Conveyance Allowance			253,000	196,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	110,000	126,000
A0124C	Disparity Reduction Allowance			273,000	214,000	225,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	144,000	151,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	157,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			669,000	578,000	607,000
A0125E	Ad-hoc Relief Allowance 2024			537,000	402,000	422,000
A0125P	Ad-hoc Relief Allowance 2025				170,000	184,000
A0125Q	Disparity Reduction Allowance 2025				331,000	348,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				4,600,000	4,186,000	5,284,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,444,000</u>	<u>7,203,000</u>	<u>8,275,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,719,000</u>	<u>3,131,000</u>	<u>3,822,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>380,000</u>	<u>0</u>	<u>359,000</u>
S071	Senior Teacher	BPS-16	1	380,000		359,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,339,000</u>	<u>3,131,000</u>	<u>3,463,000</u>
E046	Elementary Teacher	BPS-14	0			3,142,000
E046	Elementary Teacher	BPS-11	8	4,023,000		-
N004	Naib Qasid	BPS-01	1	316,000		321,000
A012	TOTAL ALLOWANCES			<u>4,725,000</u>	<u>4,072,000</u>	<u>4,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,725,000</u>	<u>4,072,000</u>	<u>4,453,000</u>
A01202	House Rent Allowance			263,000	200,000	276,000
A01203	Conveyance Allowance			407,000	278,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	153,000	180,000
A0124C	Disparity Reduction Allowance			451,000	340,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	204,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			407,000	265,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			1,451,000	940,000	987,000
A0125E	Ad-hoc Relief Allowance 2024			1,180,000	772,000	811,000
A0125P	Ad-hoc Relief Allowance 2025				309,000	334,000
A0125Q	Disparity Reduction Allowance 2025				515,000	541,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			102,000	90,000	108,000
GRAND TOTAL				9,444,000	7,203,000	8,275,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0490	<u>GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,486,000	4,700,000	5,732,000
A011	TOTAL PAY	5	5	2,041,000	1,819,000	2,716,000
A01101	PAY OF OFFICERS	1	1	732,000	476,000	1,004,000
S071	Senior Teacher BPS-16	1	1	732,000		1,004,000
A01151	PAY OF OTHER STAFF	4	4	1,309,000	1,343,000	1,712,000
E046	Elementary Teacher BPS-14	0	3			1,369,000
E049	Elementary Teacher (Science) BPS-14	0	1			343,000
E046	Elementary Teacher BPS-11	3	0	1,029,000		-
E049	Elementary Teacher (Science) BPS-11	1	0	280,000		-
A012	TOTAL ALLOWANCES			2,445,000	2,881,000	3,016,000
A012-1	TOTAL REGULAR ALLOWANCES			2,145,000	2,425,000	2,572,000
A01202	House Rent Allowance			122,000	116,000	122,000
A01203	Conveyance Allowance			197,000	176,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			208,000	199,000	209,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	119,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	158,000	166,000
A0124X	Ad-hoc Relief Allowance 2023			644,000	564,000	592,000
A0125E	Ad-hoc Relief Allowance 2024			510,000	452,000	475,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	195,000
A0125Q	Disparity Reduction Allowance 2025				316,000	332,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,486,000	4,700,000	5,732,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,438,000	3,762,000	4,562,000
A011	TOTAL PAY	4	4	1,472,000	1,451,000	1,936,000
A01101	PAY OF OFFICERS	1	1	380,000	413,000	697,000
S071	Senior Teacher	BPS-16	1	380,000		697,000
A01151	PAY OF OTHER STAFF	3	3	1,092,000	1,038,000	1,239,000
E046	Elementary Teacher	BPS-14	0			937,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	2	780,000		-
E049	Elementary Teacher (Science)	BPS-11	1	312,000		-
A012	TOTAL ALLOWANCES			1,966,000	2,311,000	2,626,000
A012-1	TOTAL REGULAR ALLOWANCES			1,666,000	1,855,000	2,182,000
A01202	House Rent Allowance			99,000	81,000	139,000
A01203	Conveyance Allowance			163,000	127,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			72,000	60,000	90,000
A0124C	Disparity Reduction Allowance			170,000	138,000	145,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	83,000	87,000
A0124R	Ad-hoc Relief Allowance 2022			127,000	125,000	131,000
A0124X	Ad-hoc Relief Allowance 2023			457,000	452,000	475,000
A0125E	Ad-hoc Relief Allowance 2024			368,000	361,000	379,000
A0125P	Ad-hoc Relief Allowance 2025				144,000	156,000
A0125Q	Disparity Reduction Allowance 2025				250,000	263,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			42,000	34,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				3,438,000	3,762,000	4,562,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0492	<u>GIRLS MIDDLE SCHOOL REENG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,621,000</u>	<u>5,393,000</u>	<u>5,771,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,012,000</u>	<u>2,084,000</u>	<u>2,285,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>407,000</u>	<u>380,000</u>	<u>474,000</u>
S071	Senior Teacher			407,000		474,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,605,000</u>	<u>1,704,000</u>	<u>1,811,000</u>
E046	Elementary Teacher					1,488,000
E049	Elementary Teacher (Science)					323,000
E046	Elementary Teacher			1,325,000		-
E049	Elementary Teacher (Science)			280,000		-
A012	TOTAL ALLOWANCES			<u>2,609,000</u>	<u>3,309,000</u>	<u>3,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,309,000</u>	<u>2,853,000</u>	<u>3,042,000</u>
A01202	House Rent Allowance			144,000	147,000	186,000
A01203	Conveyance Allowance			231,000	231,000	257,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			245,000	251,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	151,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			173,000	175,000	184,000
A0124X	Ad-hoc Relief Allowance 2023			620,000	626,000	657,000
A0125E	Ad-hoc Relief Allowance 2024			503,000	496,000	521,000
A0125P	Ad-hoc Relief Allowance 2025				198,000	214,000
A0125Q	Disparity Reduction Allowance 2025				337,000	354,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,621,000	5,393,000	5,771,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,439,000	5,752,000	6,118,000
A011	TOTAL PAY	6	6	2,266,000	2,188,000	2,433,000
A01101	PAY OF OFFICERS	1	1	380,000	407,000	410,000
S071	Senior Teacher	BPS-16	1	380,000		410,000
A01151	PAY OF OTHER STAFF	5	5	1,886,000	1,781,000	2,023,000
E046	Elementary Teacher	BPS-14	0			1,721,000
E049	Elementary Teacher (Science)	BPS-14	0			302,000
E046	Elementary Teacher	BPS-11	4	1,590,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			3,173,000	3,564,000	3,685,000
A012-1	TOTAL REGULAR ALLOWANCES			2,873,000	3,108,000	3,241,000
A01202	House Rent Allowance			169,000	167,000	169,000
A01203	Conveyance Allowance			253,000	296,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			126,000	92,000	126,000
A0124C	Disparity Reduction Allowance			289,000	237,000	249,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	176,000	185,000
A0124X	Ad-hoc Relief Allowance 2023			804,000	751,000	789,000
A0125E	Ad-hoc Relief Allowance 2024			643,000	523,000	549,000
A0125P	Ad-hoc Relief Allowance 2025				209,000	226,000
A0125Q	Disparity Reduction Allowance 2025				336,000	353,000
A01238	Charge Allowance			2,000	4,000	2,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			66,000	54,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,439,000	5,752,000	6,118,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,054,000	5,082,000	5,351,000
A011	TOTAL PAY	5	5	1,797,000	1,952,000	2,128,000
A01101	PAY OF OFFICERS	1	1	488,000	567,000	487,000
S071	Senior Teacher	BPS-16	1	488,000		487,000
A01151	PAY OF OTHER STAFF	4	4	1,309,000	1,385,000	1,641,000
E046	Elementary Teacher	BPS-14	0			1,277,000
E049	Elementary Teacher (Science)	BPS-14	0			364,000
E046	Elementary Teacher	BPS-11	3	1,013,000		-
E049	Elementary Teacher (Science)	BPS-11	1	296,000		-
A012	TOTAL ALLOWANCES			2,257,000	3,130,000	3,223,000
A012-1	TOTAL REGULAR ALLOWANCES			1,957,000	2,674,000	2,779,000
A01202	House Rent Allowance			122,000	142,000	166,000
A01203	Conveyance Allowance			197,000	230,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	105,000	90,000
A0124C	Disparity Reduction Allowance			208,000	275,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	153,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			152,000	152,000	160,000
A0124X	Ad-hoc Relief Allowance 2023			553,000	662,000	695,000
A0125E	Ad-hoc Relief Allowance 2024			449,000	413,000	434,000
A0125P	Ad-hoc Relief Allowance 2025				188,000	203,000
A0125Q	Disparity Reduction Allowance 2025				302,000	317,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			54,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,054,000	5,082,000	5,351,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0495	<u>GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,028,000</u>	<u>7,589,000</u>	<u>7,822,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,819,000</u>	<u>3,158,000</u>	<u>3,215,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>759,000</u>	<u>759,000</u>	<u>745,000</u>
S071	Senior Teacher			759,000		745,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,060,000</u>	<u>2,399,000</u>	<u>2,470,000</u>
E046	Elementary Teacher					2,147,000
E049	Elementary Teacher (Science)					323,000
E046	Elementary Teacher			1,764,000		-
E049	Elementary Teacher (Science)			296,000		-
A012	TOTAL ALLOWANCES			<u>3,209,000</u>	<u>4,431,000</u>	<u>4,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,909,000</u>	<u>3,975,000</u>	<u>4,163,000</u>
A01202	House Rent Allowance			153,000	159,000	169,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			261,000	272,000	286,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	163,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			226,000	273,000	287,000
A0124X	Ad-hoc Relief Allowance 2023			930,000	989,000	1,038,000
A0125E	Ad-hoc Relief Allowance 2024			705,000	787,000	826,000
A0125P	Ad-hoc Relief Allowance 2025				315,000	340,000
A0125Q	Disparity Reduction Allowance 2025				542,000	569,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			6,028,000	7,589,000	7,822,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0496	<u>GIRLS MIDDLE SCHOOL JATLAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,778,000	10,598,000	12,149,000
A011	TOTAL PAY	14	14	6,777,000	4,417,000	5,367,000
A01101	PAY OF OFFICERS	1	1	1,684,000	0	359,000
S071	Senior Teacher	BPS-16	1	1,684,000		359,000
A01151	PAY OF OTHER STAFF	13	13	5,093,000	4,417,000	5,008,000
E046	Elementary Teacher	BPS-14	0			3,219,000
E050	Elementary Teacher (Arabic)	BPS-14	0			346,000
E056	Elementary Teacher (Technical)	BPS-14	0			917,000
E046	Elementary Teacher	BPS-11	8	2,961,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	841,000		-
E056	Elementary Teacher (Technical)	BPS-11	2	771,000		-
C061	Chowkidar	BPS-01	1	349,000		356,000
N004	Naib Qasid	BPS-01	1	171,000		170,000
A012	TOTAL ALLOWANCES			7,001,000	6,181,000	6,782,000
A012-1	TOTAL REGULAR ALLOWANCES			6,701,000	5,725,000	6,338,000
A01202	House Rent Allowance			407,000	260,000	407,000
A01203	Conveyance Allowance			506,000	386,000	506,000
A01207	Washing Allowance			1,000	2,000	1,000
A01208	Dress Allowance			1,000	2,000	1,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			268,000	216,000	268,000
A0124C	Disparity Reduction Allowance			691,000	485,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	291,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			608,000	386,000	405,000
A0124X	Ad-hoc Relief Allowance 2023			2,057,000	1,351,000	1,419,000
A0125E	Ad-hoc Relief Allowance 2024			1,610,000	1,069,000	1,122,000
A0125P	Ad-hoc Relief Allowance 2025				428,000	462,000
A0125Q	Disparity Reduction Allowance 2025				744,000	781,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			129,000	105,000	141,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				13,778,000	10,598,000	12,149,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,608,000	10,148,000	10,868,000
A011	TOTAL PAY	9	9	5,357,000	4,613,000	5,095,000
A01101	PAY OF OFFICERS	1	1	1,897,000	1,821,000	1,897,000
S071	Senior Teacher	BPS-16	1	1	1,897,000	1,897,000
A01151	PAY OF OTHER STAFF	8	8	3,460,000	2,792,000	3,198,000
E046	Elementary Teacher	BPS-14	0	6		2,575,000
E049	Elementary Teacher (Science)	BPS-14	0	1		342,000
E046	Elementary Teacher	BPS-11	6	0	2,859,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
N004	Naib Qasid	BPS-01	1	1	275,000	281,000
A012	TOTAL ALLOWANCES			5,251,000	5,535,000	5,773,000
A012-1	TOTAL REGULAR ALLOWANCES			5,251,000	5,535,000	5,773,000
A01202	House Rent Allowance			300,000	291,000	300,000
A01203	Conveyance Allowance			347,000	395,000	400,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			188,000	233,000	200,000
A0124C	Disparity Reduction Allowance			501,000	363,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%			301,000	218,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	308,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,647,000	1,424,000	1,495,000
A0125E	Ad-hoc Relief Allowance 2024			1,339,000	1,155,000	1,213,000
A0125P	Ad-hoc Relief Allowance 2025				418,000	451,000
A0125Q	Disparity Reduction Allowance 2025				583,000	612,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	83,000	96,000
GRAND TOTAL				10,608,000	10,148,000	10,868,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,662,000	12,684,000	13,388,000
A011	TOTAL PAY	11	11	5,978,000	5,808,000	6,051,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,275,000	1,304,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,304,000
A01151	PAY OF OTHER STAFF	10	10	4,708,000	4,533,000	4,747,000
E046	Elementary Teacher	BPS-14	0			3,174,000
E049	Elementary Teacher (Science)	BPS-14	0			342,000
E050	Elementary Teacher (Arabic)	BPS-14	0			694,000
J020	Junior Computer Teacher	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	6	3,271,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	679,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	201,000		227,000
A012	TOTAL ALLOWANCES			5,684,000	6,876,000	7,337,000
A012-1	TOTAL REGULAR ALLOWANCES			5,684,000	6,876,000	7,337,000
A01202	House Rent Allowance			320,000	298,000	323,000
A01203	Conveyance Allowance			416,000	356,000	410,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			204,000	186,000	215,000
A0124C	Disparity Reduction Allowance			543,000	505,000	530,000
A0124N	Disparity Reduction Allowance 2022- 15%			326,000	303,000	318,000
A0124R	Ad-hoc Relief Allowance 2022			517,000	491,000	516,000
A0124X	Ad-hoc Relief Allowance 2023			1,834,000	1,722,000	1,808,000
A0125E	Ad-hoc Relief Allowance 2024			1,345,000	1,367,000	1,435,000
A0125P	Ad-hoc Relief Allowance 2025				576,000	622,000
A0125Q	Disparity Reduction Allowance 2025				979,000	1,028,000
A01238	Charge Allowance			1,000	-	4,000
A01253	Science Allowance			4,000	1,000	1,000
A01289	Teaching Allowance			105,000	90,000	120,000
GRAND TOTAL				11,662,000	12,684,000	13,388,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,410,000	9,128,000	9,462,000
A011	TOTAL PAY	8	8	4,820,000	4,140,000	4,237,000
A01101	PAY OF OFFICERS	1	1	1,168,000	1,172,000	1,200,000
S071	Senior Teacher	BPS-16	1	1,168,000		1,200,000
A01151	PAY OF OTHER STAFF	7	7	3,652,000	2,968,000	3,037,000
E046	Elementary Teacher	BPS-14	0			2,500,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	5	3,120,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			4,590,000	4,988,000	5,225,000
A012-1	TOTAL REGULAR ALLOWANCES			4,590,000	4,988,000	5,225,000
A01202	House Rent Allowance			244,000	240,000	245,000
A01203	Conveyance Allowance			339,000	313,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			145,000	145,000	145,000
A0124C	Disparity Reduction Allowance			415,000	406,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	244,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	328,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,490,000	1,215,000	1,276,000
A0125E	Ad-hoc Relief Allowance 2024			1,147,000	951,000	999,000
A0125P	Ad-hoc Relief Allowance 2025				404,000	436,000
A0125Q	Disparity Reduction Allowance 2025				656,000	689,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				9,410,000	9,128,000	9,462,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,660,000	8,941,000	9,701,000
A011	TOTAL PAY	7	7	4,289,000	4,017,000	4,280,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,684,000	1,700,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,700,000
A01151	PAY OF OTHER STAFF	6	6	2,610,000	2,333,000	2,580,000
E046	Elementary Teacher	BPS-14	0			2,399,000
E046	Elementary Teacher	BPS-11	5	2,434,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,371,000	4,924,000	5,421,000
A012-1	TOTAL REGULAR ALLOWANCES			4,371,000	4,924,000	5,421,000
A01202	House Rent Allowance			443,000	238,000	448,000
A01203	Conveyance Allowance			253,000	231,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			142,000	106,000	142,000
A0124C	Disparity Reduction Allowance			428,000	403,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			257,000	242,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			376,000	345,000	362,000
A0124X	Ad-hoc Relief Allowance 2023			1,277,000	1,167,000	1,225,000
A0125E	Ad-hoc Relief Allowance 2024			988,000	912,000	958,000
A0125P	Ad-hoc Relief Allowance 2025				399,000	431,000
A0125Q	Disparity Reduction Allowance 2025				689,000	723,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				8,660,000	8,941,000	9,701,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,998,000	8,490,000	9,207,000
A011	TOTAL PAY	8	8	4,550,000	3,763,000	4,206,000
A01101	PAY OF OFFICERS	1	1	893,000	895,000	910,000
S071	Senior Teacher	BPS-16	1	893,000		910,000
A01151	PAY OF OTHER STAFF	7	7	3,657,000	2,868,000	3,296,000
E046	Elementary Teacher	BPS-14	0			3,100,000
E046	Elementary Teacher	BPS-11	6	3,466,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,448,000	4,727,000	5,001,000
A012-1	TOTAL REGULAR ALLOWANCES			4,448,000	4,727,000	5,001,000
A01202	House Rent Allowance			209,000	250,000	250,000
A01203	Conveyance Allowance			339,000	301,000	339,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			149,000	138,000	149,000
A0124C	Disparity Reduction Allowance			359,000	338,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	203,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	325,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,470,000	1,170,000	1,229,000
A0125E	Ad-hoc Relief Allowance 2024			1,137,000	907,000	952,000
A0125P	Ad-hoc Relief Allowance 2025				363,000	392,000
A0125Q	Disparity Reduction Allowance 2025				650,000	683,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	71,000	84,000
GRAND TOTAL				8,998,000	8,490,000	9,207,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,702,000	9,375,000	10,756,000
A011	TOTAL PAY	10	10	7,012,000	4,343,000	5,211,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,121,000	1,250,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,250,000
A01151	PAY OF OTHER STAFF	9	9	5,170,000	3,222,000	3,961,000
E046	Elementary Teacher	BPS-14	0			2,500,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E050	Elementary Teacher (Arabic)	BPS-14	0			800,000
E046	Elementary Teacher	BPS-11	6	3,481,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	1,028,000		-
N004	Naib Qasid	BPS-01	1	335,000		335,000
A012	TOTAL ALLOWANCES			6,690,000	5,032,000	5,545,000
A012-1	TOTAL REGULAR ALLOWANCES			6,690,000	5,032,000	5,545,000
A01202	House Rent Allowance			343,000	250,000	341,000
A01203	Conveyance Allowance			433,000	307,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			197,000	154,000	197,000
A0124C	Disparity Reduction Allowance			584,000	423,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	254,000	267,000
A0124R	Ad-hoc Relief Allowance 2022			622,000	342,000	359,000
A0124X	Ad-hoc Relief Allowance 2023			2,159,000	1,191,000	1,251,000
A0125E	Ad-hoc Relief Allowance 2024			1,753,000	943,000	990,000
A0125P	Ad-hoc Relief Allowance 2025				400,000	432,000
A0125Q	Disparity Reduction Allowance 2025				677,000	711,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	83,000	108,000
GRAND TOTAL				13,702,000	9,375,000	10,756,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,112,000	9,367,000	9,765,000
A011	TOTAL PAY	9	9	5,203,000	4,203,000	4,304,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	405,000		410,000
A01151	PAY OF OTHER STAFF	8	8	4,798,000	3,823,000	3,894,000
E046	Elementary Teacher	BPS-14	0			2,100,000
E049	Elementary Teacher (Science)	BPS-14	0			693,000
E050	Elementary Teacher (Arabic)	BPS-14	0			874,000
E046	Elementary Teacher	BPS-11	5	3,032,000		-
E049	Elementary Teacher (Science)	BPS-11	1	651,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			4,909,000	5,164,000	5,461,000
A012-1	TOTAL REGULAR ALLOWANCES			4,909,000	5,164,000	5,461,000
A01202	House Rent Allowance			251,000	227,000	245,000
A01203	Conveyance Allowance			424,000	376,000	399,000
A01207	Washing Allowance			-	-	-
A01208	Dress Allowance			-	-	-
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			162,000	150,000	162,000
A0124C	Disparity Reduction Allowance			432,000	390,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	234,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	352,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,457,000	1,257,000	1,320,000
A0125E	Ad-hoc Relief Allowance 2024			1,301,000	1,004,000	1,054,000
A0125P	Ad-hoc Relief Allowance 2025				402,000	434,000
A0125Q	Disparity Reduction Allowance 2025				681,000	715,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			-	-	-
A01289	Teaching Allowance			96,000	82,000	96,000
	GRAND TOTAL			10,112,000	9,367,000	9,765,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,284,000	11,411,000	12,313,000
A011	TOTAL PAY	11	11	6,830,000	5,193,000	5,678,000
A01101	PAY OF OFFICERS	1	1	866,000	749,000	797,000
S071	Senior Teacher	BPS-16	1	866,000		797,000
A01151	PAY OF OTHER STAFF	10	10	5,964,000	4,444,000	4,881,000
E046	Elementary Teacher	BPS-14	0			3,796,000
E050	Elementary Teacher (Arabic)	BPS-14	0			624,000
J020	Junior Computer Teacher	BPS-14	0			265,000
E046	Elementary Teacher	BPS-11	7	4,874,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	636,000		-
J020	Junior Computer Teacher	BPS-11	1	263,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			6,454,000	6,218,000	6,635,000
A012-1	TOTAL REGULAR ALLOWANCES			6,454,000	6,218,000	6,635,000
A01202	House Rent Allowance			289,000	261,000	283,000
A01203	Conveyance Allowance			441,000	377,000	441,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			496,000	447,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			297,000	268,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			616,000	430,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			2,218,000	1,574,000	1,653,000
A0125E	Ad-hoc Relief Allowance 2024			1,707,000	1,241,000	1,303,000
A0125P	Ad-hoc Relief Allowance 2025				493,000	532,000
A0125Q	Disparity Reduction Allowance 2025				855,000	898,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			114,000	87,000	114,000
	GRAND TOTAL			13,284,000	11,411,000	12,313,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,879,000	8,664,000	9,021,000
A011	TOTAL PAY	7	7	4,575,000	3,602,000	4,124,000
A01101	PAY OF OFFICERS	1	1	784,000	461,000	485,000
S071	Senior Teacher	BPS-16	1	784,000		485,000
A01151	PAY OF OTHER STAFF	6	6	3,791,000	3,141,000	3,639,000
E046	Elementary Teacher	BPS-14	0			3,335,000
E046	Elementary Teacher	BPS-11	5	3,411,000		-
N004	Naib Qasid	BPS-01	1	380,000		304,000
A012	TOTAL ALLOWANCES			4,304,000	5,062,000	4,897,000
A012-1	TOTAL REGULAR ALLOWANCES			4,304,000	5,062,000	4,897,000
A01202	House Rent Allowance			192,000	199,000	192,000
A01203	Conveyance Allowance			304,000	306,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	620,000	240,000
A01217	Medical Allowance			126,000	110,000	126,000
A0124C	Disparity Reduction Allowance			330,000	302,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	181,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	308,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,469,000	1,121,000	1,177,000
A0125E	Ad-hoc Relief Allowance 2024			1,144,000	893,000	938,000
A0125P	Ad-hoc Relief Allowance 2025				346,000	374,000
A0125Q	Disparity Reduction Allowance 2025				612,000	643,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				8,879,000	8,664,000	9,021,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0203	<u>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,305,000</u>	<u>5,227,000</u>	<u>6,001,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,577,000</u>	<u>2,210,000</u>	<u>2,700,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,028,000</u>	<u>461,000</u>	<u>485,000</u>
S071	Senior Teacher	BPS-16	1	1,028,000		485,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,549,000</u>	<u>1,749,000</u>	<u>2,215,000</u>
E046	Elementary Teacher	BPS-14	0			1,708,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	5	2,017,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	222,000		181,000
A012	TOTAL ALLOWANCES			<u>3,728,000</u>	<u>3,017,000</u>	<u>3,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,728,000</u>	<u>3,017,000</u>	<u>3,301,000</u>
A01202	House Rent Allowance			197,000	155,000	187,000
A01203	Conveyance Allowance			313,000	236,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	111,000	144,000
A0124C	Disparity Reduction Allowance			337,000	265,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	159,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	184,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			1,173,000	661,000	694,000
A0125E	Ad-hoc Relief Allowance 2024			894,000	532,000	559,000
A0125P	Ad-hoc Relief Allowance 2025				213,000	230,000
A0125Q	Disparity Reduction Allowance 2025				363,000	381,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				7,305,000	5,227,000	6,001,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0204	<u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,972,000</u>	<u>12,624,000</u>	<u>13,051,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,666,000</u>	<u>5,730,000</u>	<u>5,894,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,475,000</u>	<u>2,010,000</u>	<u>2,150,000</u>
S071	Senior Teacher	BPS-16	1	1,475,000		2,150,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,191,000</u>	<u>3,720,000</u>	<u>3,744,000</u>
E046	Elementary Teacher	BPS-14	0			3,113,000
E049	Elementary Teacher (Science)	BPS-14	0			425,000
E046	Elementary Teacher	BPS-11	6	3,585,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			<u>5,306,000</u>	<u>6,894,000</u>	<u>7,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,306,000</u>	<u>6,894,000</u>	<u>7,157,000</u>
A01202	House Rent Allowance			262,000	392,000	261,000
A01203	Conveyance Allowance			347,000	344,000	347,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			160,000	192,000	200,000
A0124C	Disparity Reduction Allowance			444,000	511,000	537,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	307,000	322,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	497,000	522,000
A0124X	Ad-hoc Relief Allowance 2023			1,835,000	1,697,000	1,782,000
A0125E	Ad-hoc Relief Allowance 2024			1,320,000	1,304,000	1,369,000
A0125P	Ad-hoc Relief Allowance 2025				562,000	607,000
A0125Q	Disparity Reduction Allowance 2025				994,000	1,044,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	89,000	96,000
GRAND TOTAL				10,972,000	12,624,000	13,051,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0205	<u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,804,000</u>	<u>9,954,000</u>	<u>10,214,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,921,000</u>	<u>4,342,000</u>	<u>4,443,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>893,000</u>	<u>868,000</u>	<u>900,000</u>
S071	Senior Teacher	BPS-16	1	893,000		900,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>4,028,000</u>	<u>3,474,000</u>	<u>3,543,000</u>
E046	Elementary Teacher	BPS-14	0			2,100,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E050	Elementary Teacher (Arabic)	BPS-14	0			874,000
E046	Elementary Teacher	BPS-11	5	2,651,000		-
E049	Elementary Teacher (Science)	BPS-11	1	247,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		-
N004	Naib Qasid	BPS-01	1	237,000		243,000
A012	TOTAL ALLOWANCES			<u>4,883,000</u>	<u>5,612,000</u>	<u>5,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,883,000</u>	<u>5,612,000</u>	<u>5,771,000</u>
A01202	House Rent Allowance			238,000	277,000	224,000
A01203	Conveyance Allowance			421,000	391,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			60,000	211,000	162,000
A0124C	Disparity Reduction Allowance			402,000	381,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			414,000	377,000	396,000
A0124X	Ad-hoc Relief Allowance 2023			1,567,000	1,354,000	1,422,000
A0125E	Ad-hoc Relief Allowance 2024			1,230,000	1,063,000	1,116,000
A0125P	Ad-hoc Relief Allowance 2025				425,000	459,000
A0125Q	Disparity Reduction Allowance 2025				747,000	784,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			87,000	89,000	96,000
	GRAND TOTAL			9,804,000	9,954,000	10,214,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,963,000	10,583,000	11,052,000
A011	TOTAL PAY	8	8	5,171,000	4,722,000	4,910,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,575,000	1,600,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,600,000
A01151	PAY OF OTHER STAFF	7	7	3,645,000	3,147,000	3,310,000
E046	Elementary Teacher	BPS-14	0			2,450,000
E049	Elementary Teacher (Science)	BPS-14	0			480,000
E046	Elementary Teacher	BPS-11	5	2,692,000		-
E049	Elementary Teacher (Science)	BPS-11	1	573,000		-
N004	Naib Qasid	BPS-01	1	380,000		380,000
A012	TOTAL ALLOWANCES			4,792,000	5,861,000	6,142,000
A012-1	TOTAL REGULAR ALLOWANCES			4,792,000	5,861,000	6,142,000
A01202	House Rent Allowance			244,000	282,000	300,000
A01203	Conveyance Allowance			313,000	310,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			157,000	160,000	160,000
A0124C	Disparity Reduction Allowance			414,000	478,000	502,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	287,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	415,000	436,000
A0124X	Ad-hoc Relief Allowance 2023			1,585,000	1,422,000	1,493,000
A0125E	Ad-hoc Relief Allowance 2024			1,217,000	1,107,000	1,162,000
A0125P	Ad-hoc Relief Allowance 2025				474,000	512,000
A0125Q	Disparity Reduction Allowance 2025				826,000	867,000
A01238	Charge Allowance			1,000	4,000	1,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	86,000	84,000
GRAND TOTAL				9,963,000	10,583,000	11,052,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,479,000	9,663,000	10,456,000
A011	TOTAL PAY	8	8	4,866,000	4,365,000	4,907,000
A01101	PAY OF OFFICERS	1	1	920,000	995,000	1,100,000
S071	Senior Teacher	BPS-16	1	920,000		1,100,000
A01151	PAY OF OTHER STAFF	7	7	3,946,000	3,370,000	3,807,000
E046	Elementary Teacher	BPS-14	0			2,096,000
E049	Elementary Teacher (Science)	BPS-14	0			1,389,000
E046	Elementary Teacher	BPS-11	4	2,286,000		-
E049	Elementary Teacher (Science)	BPS-11	2	1,344,000		-
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			4,613,000	5,298,000	5,549,000
A012-1	TOTAL REGULAR ALLOWANCES			4,613,000	5,298,000	5,549,000
A01202	House Rent Allowance			209,000	207,000	207,000
A01203	Conveyance Allowance			290,000	287,000	290,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	144,000	144,000
A0124C	Disparity Reduction Allowance			359,000	355,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	213,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			438,000	378,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,583,000	1,351,000	1,419,000
A0125E	Ad-hoc Relief Allowance 2024			1,217,000	1,095,000	1,150,000
A0125P	Ad-hoc Relief Allowance 2025				436,000	471,000
A0125Q	Disparity Reduction Allowance 2025				743,000	780,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			81,000	81,000	81,000
GRAND TOTAL				9,479,000	9,663,000	10,456,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,451,000	8,146,000	8,726,000
A011	TOTAL PAY	8	8	4,232,000	3,895,000	4,247,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,326,000	1,350,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,350,000
A01151	PAY OF OTHER STAFF	7	7	2,910,000	2,569,000	2,897,000
E046	Elementary Teacher	BPS-14	0			2,359,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	5	2,388,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	212,000		212,000
A012	TOTAL ALLOWANCES			3,219,000	4,251,000	4,479,000
A012-1	TOTAL REGULAR ALLOWANCES			3,219,000	4,251,000	4,479,000
A01202	House Rent Allowance			229,000	225,000	229,000
A01203	Conveyance Allowance			313,000	281,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			154,000	151,000	154,000
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	228,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			237,000	313,000	329,000
A0124X	Ad-hoc Relief Allowance 2023			471,000	1,073,000	1,127,000
A0125E	Ad-hoc Relief Allowance 2024			1,204,000	843,000	885,000
A0125P	Ad-hoc Relief Allowance 2025				364,000	393,000
A0125Q	Disparity Reduction Allowance 2025				624,000	655,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				7,451,000	8,146,000	8,726,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0213	<u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,560,000</u>	<u>6,422,000</u>	<u>7,148,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,664,000</u>	<u>2,785,000</u>	<u>3,287,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>398,000</u>	<u>380,000</u>	<u>410,000</u>
S071	Senior Teacher	BPS-16	1	398,000		410,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,266,000</u>	<u>2,405,000</u>	<u>2,877,000</u>
E046	Elementary Teacher	BPS-14	0			2,350,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	5	2,739,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
N004	Naib Qasid	BPS-01	1	201,000		201,000
A012	TOTAL ALLOWANCES			<u>3,896,000</u>	<u>3,637,000</u>	<u>3,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,896,000</u>	<u>3,637,000</u>	<u>3,861,000</u>
A01202	House Rent Allowance			218,000	182,000	192,000
A01203	Conveyance Allowance			313,000	281,000	313,000
A01207	Washing Allowance			1,000	-	-
A01208	Dress Allowance			1,000	-	-
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			151,000	126,000	144,000
A0124C	Disparity Reduction Allowance			382,000	308,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	188,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	234,000	246,000
A0124X	Ad-hoc Relief Allowance 2023			1,202,000	830,000	872,000
A0125E	Ad-hoc Relief Allowance 2024			920,000	672,000	706,000
A0125P	Ad-hoc Relief Allowance 2025				271,000	293,000
A0125Q	Disparity Reduction Allowance 2025				460,000	483,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				7,560,000	6,422,000	7,148,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0215	<u>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,638,000	7,020,000	7,321,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,248,000	3,118,000	3,231,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	380,000	410,000
S071	Senior Teacher	BPS-16	1	432,000		410,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,816,000	2,738,000	2,821,000
E046	Elementary Teacher	BPS-14	0			2,625,000
E046	Elementary Teacher	BPS-11	5	2,625,000		-
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			3,390,000	3,902,000	4,090,000
A012-1	TOTAL REGULAR ALLOWANCES			3,390,000	3,902,000	4,090,000
A01202	House Rent Allowance			185,000	184,000	185,000
A01203	Conveyance Allowance			304,000	299,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			127,000	123,000	127,000
A0124C	Disparity Reduction Allowance			319,000	318,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	191,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	257,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			1,034,000	929,000	975,000
A0125E	Ad-hoc Relief Allowance 2024			812,000	756,000	794,000
A0125P	Ad-hoc Relief Allowance 2025				302,000	326,000
A0125Q	Disparity Reduction Allowance 2025				470,000	494,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			66,000	64,000	66,000
GRAND TOTAL				6,638,000	7,020,000	7,321,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0216	<u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,691,000</u>	<u>8,367,000</u>	<u>9,096,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,800,000</u>	<u>3,703,000</u>	<u>4,143,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,095,000</u>	<u>488,000</u>	<u>526,000</u>
S071	Senior Teacher	BPS-16	1	1,095,000		526,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,705,000</u>	<u>3,215,000</u>	<u>3,617,000</u>
E046	Elementary Teacher	BPS-14	0			2,335,000
E049	Elementary Teacher (Science)	BPS-14	0			247,000
E050	Elementary Teacher (Arabic)	BPS-14	0			444,000
J020	Junior Computer Teacher	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	5	2,331,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	452,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			<u>4,891,000</u>	<u>4,664,000</u>	<u>4,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,891,000</u>	<u>4,664,000</u>	<u>4,953,000</u>
A01202	House Rent Allowance			267,000	228,000	247,000
A01203	Conveyance Allowance			381,000	338,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			456,000	391,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	235,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			796,000	306,000	321,000
A0124X	Ad-hoc Relief Allowance 2023			1,453,000	1,147,000	1,204,000
A0125E	Ad-hoc Relief Allowance 2024			1,145,000	922,000	968,000
A0125P	Ad-hoc Relief Allowance 2025				369,000	399,000
A0125Q	Disparity Reduction Allowance 2025				624,000	655,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				9,691,000	8,367,000	9,096,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,626,000	5,666,000	6,188,000
A011	TOTAL PAY	7	7	3,480,000	2,514,000	2,816,000
A01101	PAY OF OFFICERS	1	1	965,000	1,016,000	1,100,000
S071	Senior Teacher	BPS-16	1	965,000		1,100,000
A01151	PAY OF OTHER STAFF	6	6	2,515,000	1,498,000	1,716,000
E046	Elementary Teacher	BPS-14	0			1,166,000
E049	Elementary Teacher (Science)	BPS-14	0			349,000
E046	Elementary Teacher	BPS-11	4	2,020,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	185,000		201,000
A012	TOTAL ALLOWANCES			3,146,000	3,152,000	3,372,000
A012-1	TOTAL REGULAR ALLOWANCES			3,146,000	3,152,000	3,372,000
A01202	House Rent Allowance			191,000	164,000	182,000
A01203	Conveyance Allowance			253,000	219,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	108,000	126,000
A0124C	Disparity Reduction Allowance			320,000	280,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	168,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			276,000	213,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			962,000	718,000	754,000
A0125E	Ad-hoc Relief Allowance 2024			743,000	552,000	580,000
A0125P	Ad-hoc Relief Allowance 2025				241,000	260,000
A0125Q	Disparity Reduction Allowance 2025				424,000	445,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			66,000	60,000	66,000
GRAND TOTAL				6,626,000	5,666,000	6,188,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,544,000	7,340,000	8,169,000
A011	TOTAL PAY	7	7	4,354,000	3,343,000	3,904,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,326,000	1,350,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,350,000
A01151	PAY OF OTHER STAFF	6	6	3,032,000	2,017,000	2,554,000
E046	Elementary Teacher	BPS-14	0			1,800,000
E049	Elementary Teacher (Science)	BPS-14	0			405,000
E046	Elementary Teacher	BPS-11	4	2,285,000		-
E049	Elementary Teacher (Science)	BPS-11	1	405,000		-
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			4,190,000	3,997,000	4,265,000
A012-1	TOTAL REGULAR ALLOWANCES			4,190,000	3,997,000	4,265,000
A01202	House Rent Allowance			213,000	192,000	213,000
A01203	Conveyance Allowance			279,000	234,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	111,000	126,000
A0124C	Disparity Reduction Allowance			359,000	323,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	194,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			391,000	277,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			1,370,000	955,000	1,003,000
A0125E	Ad-hoc Relief Allowance 2024			1,088,000	754,000	792,000
A0125P	Ad-hoc Relief Allowance 2025				328,000	354,000
A0125Q	Disparity Reduction Allowance 2025				552,000	580,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	70,000	72,000
GRAND TOTAL				8,544,000	7,340,000	8,169,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,951,000	10,959,000	11,786,000
A011	TOTAL PAY	9	9	6,686,000	4,930,000	5,390,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,847,000	1,880,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,880,000
A01151	PAY OF OTHER STAFF	8	8	4,844,000	3,083,000	3,510,000
E046	Elementary Teacher	BPS-14	0			2,500,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E056	Elementary Teacher (Technical)	BPS-14	0			342,000
E046	Elementary Teacher	BPS-11	5	3,155,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	1,028,000		-
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			6,265,000	6,029,000	6,396,000
A012-1	TOTAL REGULAR ALLOWANCES			6,265,000	6,029,000	6,396,000
A01202	House Rent Allowance			321,000	282,000	304,000
A01203	Conveyance Allowance			399,000	332,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			179,000	155,000	179,000
A0124C	Disparity Reduction Allowance			546,000	479,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%			328,000	287,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			596,000	431,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			2,059,000	1,472,000	1,546,000
A0125E	Ad-hoc Relief Allowance 2024			1,672,000	1,139,000	1,196,000
A0125P	Ad-hoc Relief Allowance 2025				492,000	531,000
A0125Q	Disparity Reduction Allowance 2025				860,000	903,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	89,000	90,000
	GRAND TOTAL			12,951,000	10,959,000	11,786,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0221	<u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,411,000</u>	<u>6,826,000</u>	<u>7,009,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,170,000</u>	<u>3,004,000</u>	<u>3,026,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>732,000</u>	<u>800,000</u>
S071	Senior Teacher	BPS-16	1	1	947,000	800,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,223,000</u>	<u>2,272,000</u>	<u>2,226,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,481,000
E049	Elementary Teacher (Science)	BPS-14	0	1		389,000
E046	Elementary Teacher	BPS-11	4	0	1,501,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	373,000	-
N004	Naib Qasid	BPS-01	1	1	349,000	356,000
A012	TOTAL ALLOWANCES			<u>3,241,000</u>	<u>3,822,000</u>	<u>3,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,241,000</u>	<u>3,822,000</u>	<u>3,983,000</u>
A01202	House Rent Allowance			171,000	177,000	171,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			293,000	304,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	182,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	253,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			995,000	897,000	942,000
A0125E	Ad-hoc Relief Allowance 2024			777,000	724,000	760,000
A0125P	Ad-hoc Relief Allowance 2025				290,000	313,000
A0125Q	Disparity Reduction Allowance 2025				507,000	532,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,411,000	6,826,000	7,009,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,282,000	8,230,000	12,071,000
A011	TOTAL PAY	8	8	4,095,000	3,581,000	3,979,000
A01101	PAY OF OFFICERS	1	1	931,000	1,196,000	1,220,000
S071	Senior Teacher	BPS-16	1	931,000		1,220,000
A01151	PAY OF OTHER STAFF	7	7	3,164,000	2,385,000	2,759,000
E046	Elementary Teacher	BPS-14	0			2,100,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	5	295,000		-
E049	Elementary Teacher (Science)	BPS-11	1	2,520,000		-
N004	Naib Qasid	BPS-01	1	349,000		349,000
A012	TOTAL ALLOWANCES			4,187,000	4,649,000	8,092,000
A012-1	TOTAL REGULAR ALLOWANCES			4,187,000	4,649,000	8,092,000
A01202	House Rent Allowance			227,000	295,000	300,000
A01203	Conveyance Allowance			339,000	344,000	3,550,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			143,000	163,000	170,000
A0124C	Disparity Reduction Allowance			389,000	375,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	225,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	301,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,307,000	1,109,000	1,164,000
A0125E	Ad-hoc Relief Allowance 2024			977,000	820,000	861,000
A0125P	Ad-hoc Relief Allowance 2025				349,000	377,000
A0125Q	Disparity Reduction Allowance 2025				595,000	625,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	64,000	84,000
GRAND TOTAL				8,282,000	8,230,000	12,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,428,000	8,403,000	8,866,000
A011	TOTAL PAY	8	8	4,220,000	3,892,000	4,161,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,612,000	1,650,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,650,000
A01151	PAY OF OTHER STAFF	7	7	3,164,000	2,280,000	2,511,000
E046	Elementary Teacher	BPS-14	0			1,800,000
E049	Elementary Teacher (Science)	BPS-14	0			295,000
J020	Junior Computer Teacher	BPS-14	0			235,000
E046	Elementary Teacher	BPS-11	4	2,462,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,208,000	4,511,000	4,705,000
A012-1	TOTAL REGULAR ALLOWANCES			4,208,000	4,511,000	4,705,000
A01202	House Rent Allowance			209,000	342,000	300,000
A01203	Conveyance Allowance			339,000	315,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			150,000	189,000	190,000
A0124C	Disparity Reduction Allowance			359,000	334,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	201,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			376,000	296,000	311,000
A0124X	Ad-hoc Relief Allowance 2023			1,357,000	1,028,000	1,079,000
A0125E	Ad-hoc Relief Allowance 2024			1,055,000	813,000	854,000
A0125P	Ad-hoc Relief Allowance 2025				339,000	366,000
A0125Q	Disparity Reduction Allowance 2025				582,000	611,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	63,000	78,000
GRAND TOTAL				8,428,000	8,403,000	8,866,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,915,000	8,323,000	9,337,000
A011	TOTAL PAY	10	10	4,379,000	3,589,000	4,243,000
A01101	PAY OF OFFICERS	1	1	815,000	790,000	810,000
S071	Senior Teacher	BPS-16	1	1	815,000	810,000
A01151	PAY OF OTHER STAFF	9	9	3,564,000	2,799,000	3,433,000
E046	Elementary Teacher	BPS-14	0	6		2,300,000
E049	Elementary Teacher (Science)	BPS-14	0	1		510,000
E046	Elementary Teacher	BPS-11	6	0	2,468,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	486,000	-
N004	Naib Qasid	BPS-01	2	2	610,000	623,000
A012	TOTAL ALLOWANCES			4,536,000	4,734,000	5,094,000
A012-1	TOTAL REGULAR ALLOWANCES			4,536,000	4,734,000	5,094,000
A01202	House Rent Allowance			235,000	207,000	238,000
A01203	Conveyance Allowance			368,000	288,000	368,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	115,000	120,000
A01217	Medical Allowance			180,000	161,000	180,000
A0124C	Disparity Reduction Allowance			401,000	353,000	371,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	212,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			401,000	309,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,445,000	1,120,000	1,176,000
A0125E	Ad-hoc Relief Allowance 2024			1,095,000	905,000	950,000
A0125P	Ad-hoc Relief Allowance 2025				362,000	391,000
A0125Q	Disparity Reduction Allowance 2025				615,000	646,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	83,000	96,000
GRAND TOTAL				8,915,000	8,323,000	9,337,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,627,000	14,825,000	15,769,000
A011	TOTAL PAY	14	14	8,469,000	6,742,000	7,151,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,057,000	1,090,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,090,000
A01151	PAY OF OTHER STAFF	13	13	7,415,000	5,685,000	6,061,000
E046	Elementary Teacher	BPS-14	0			4,189,000
E049	Elementary Teacher (Science)	BPS-14	0			920,000
E050	Elementary Teacher (Arabic)	BPS-14	0			386,000
J020	Junior Computer Teacher	BPS-14	0			339,000
E046	Elementary Teacher	BPS-11	9	5,531,000		-
E049	Elementary Teacher (Science)	BPS-11	1	920,000		-
E050	Elementary Teacher (Arabic)	BPS-11	1	385,000		-
J020	Junior Computer Teacher	BPS-11	1	357,000		-
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			8,158,000	8,083,000	8,618,000
A012-1	TOTAL REGULAR ALLOWANCES			8,158,000	8,083,000	8,618,000
A01202	House Rent Allowance			407,000	399,000	400,000
A01203	Conveyance Allowance			621,000	523,000	596,000
A01207	Washing Allowance			1,000	-	-
A01208	Dress Allowance			1,000	-	-
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	2,000
A01216	Qualification Allowance			120,000	10,000	60,000
A01217	Medical Allowance			255,000	228,000	255,000
A0124C	Disparity Reduction Allowance			700,000	620,000	651,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	372,000	391,000
A0124R	Ad-hoc Relief Allowance 2022			759,000	555,000	583,000
A0124X	Ad-hoc Relief Allowance 2023			2,643,000	1,958,000	2,056,000
A0125E	Ad-hoc Relief Allowance 2024			2,065,000	1,555,000	1,633,000
A0125P	Ad-hoc Relief Allowance 2025				643,000	694,000
A0125Q	Disparity Reduction Allowance 2025				1,088,000	1,142,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			147,000	126,000	150,000
	GRAND TOTAL			16,627,000	14,825,000	15,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,959,000	4,941,000	5,371,000
A011	TOTAL PAY	6	6	1,814,000	2,050,000	2,340,000
A01101	PAY OF OFFICERS	1	1	405,000	424,000	440,000
S071	Senior Teacher	BPS-16	1	405,000		440,000
A01151	PAY OF OTHER STAFF	5	5	1,409,000	1,626,000	1,900,000
E046	Elementary Teacher	BPS-14	0			1,250,000
J020	Junior Computer Teacher	BPS-14	0			650,000
E046	Elementary Teacher	BPS-11	4	1,162,000		-
J020	Junior Computer Teacher	BPS-11	1	247,000		-
A012	TOTAL ALLOWANCES			2,145,000	2,891,000	3,031,000
A012-1	TOTAL REGULAR ALLOWANCES			2,145,000	2,891,000	3,031,000
A01202	House Rent Allowance			144,000	152,000	153,000
A01203	Conveyance Allowance			231,000	226,000	231,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			108,000	111,000	115,000
A0124C	Disparity Reduction Allowance			245,000	256,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	156,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			150,000	178,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			543,000	648,000	680,000
A0125E	Ad-hoc Relief Allowance 2024			440,000	527,000	553,000
A0125P	Ad-hoc Relief Allowance 2025				211,000	228,000
A0125Q	Disparity Reduction Allowance 2025				354,000	372,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				3,959,000	4,941,000	5,371,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,779,000	7,784,000	8,154,000
A011	TOTAL PAY	7	7	4,422,000	3,398,000	3,541,000
A01101	PAY OF OFFICERS	1	1	1,679,000	949,000	960,000
S071	Senior Teacher	BPS-16	1	1,679,000		960,000
A01151	PAY OF OTHER STAFF	6	6	2,743,000	2,449,000	2,581,000
E046	Elementary Teacher	BPS-14	0			2,581,000
E046	Elementary Teacher	BPS-11	6	2,743,000		-
A012	TOTAL ALLOWANCES			4,357,000	4,386,000	4,613,000
A012-1	TOTAL REGULAR ALLOWANCES			4,357,000	4,386,000	4,613,000
A01202	House Rent Allowance			261,000	183,000	188,000
A01203	Conveyance Allowance			266,000	260,000	266,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			143,000	123,000	140,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	68,000	72,000
A0124C	Disparity Reduction Allowance			443,000	315,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	189,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	291,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,395,000	1,052,000	1,105,000
A0125E	Ad-hoc Relief Allowance 2024			1,001,000	848,000	890,000
A0125P	Ad-hoc Relief Allowance 2025				339,000	366,000
A0125Q	Disparity Reduction Allowance 2025				572,000	601,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				8,779,000	7,784,000	8,154,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0229	<u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,715,000</u>	<u>4,783,000</u>	<u>5,775,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,919,000</u>	<u>2,120,000</u>	<u>2,510,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,028,000</u>	<u>557,000</u>	<u>650,000</u>
S071	Senior Teacher	BPS-16	1	1	1,028,000	650,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,891,000</u>	<u>1,563,000</u>	<u>1,860,000</u>
E046	Elementary Teacher	BPS-14	0	4		1,370,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	4	0	1,405,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	486,000	-
A012	TOTAL ALLOWANCES			<u>2,796,000</u>	<u>2,663,000</u>	<u>3,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,796,000</u>	<u>2,663,000</u>	<u>3,265,000</u>
A01202	House Rent Allowance			150,000	169,000	153,000
A01203	Conveyance Allowance			234,000	243,000	234,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			125,000	113,000	120,000
A0124C	Disparity Reduction Allowance			255,000	268,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	161,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			187,000	166,000	174,000
A0124X	Ad-hoc Relief Allowance 2023			825,000	592,000	622,000
A0125E	Ad-hoc Relief Allowance 2024			730,000	471,000	495,000
A0125P	Ad-hoc Relief Allowance 2025				167,000	180,000
A0125Q	Disparity Reduction Allowance 2025				244,000	256,000
A01238	Charge Allowance			4,000	-	507,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				5,715,000	4,783,000	5,775,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,369,000	5,387,000	5,781,000
A011	TOTAL PAY	6	6	2,417,000	2,127,000	2,383,000
A01101	PAY OF OFFICERS	1	1	378,000	380,000	285,000
S071	Senior Teacher	BPS-16	1	1	378,000	285,000
A01151	PAY OF OTHER STAFF	5	5	2,039,000	1,747,000	2,098,000
E046	Elementary Teacher	BPS-14	0	4		1,600,000
E049	Elementary Teacher (Science)	BPS-14	0	1		498,000
E046	Elementary Teacher	BPS-11	4	0	1,729,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			2,952,000	3,260,000	3,398,000
A012-1	TOTAL REGULAR ALLOWANCES			2,652,000	2,804,000	2,954,000
A01202	House Rent Allowance			154,000	174,000	172,000
A01203	Conveyance Allowance			257,000	240,000	257,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			108,000	122,000	125,000
A0124C	Disparity Reduction Allowance			264,000	251,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	136,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	201,000	211,000
A0124X	Ad-hoc Relief Allowance 2023			764,000	612,000	643,000
A0125E	Ad-hoc Relief Allowance 2024			590,000	486,000	510,000
A0125P	Ad-hoc Relief Allowance 2025				181,000	195,000
A0125Q	Disparity Reduction Allowance 2025				338,000	355,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	57,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,369,000	5,387,000	5,781,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,143,000	6,538,000	6,725,000
A011	TOTAL PAY	7	7	4,004,000	2,609,000	2,550,000
A01101	PAY OF OFFICERS	1	1	839,000	432,000	450,000
S071	Senior Teacher	BPS-16	1	839,000		450,000
A01151	PAY OF OTHER STAFF	6	6	3,165,000	2,177,000	2,100,000
E046	Elementary Teacher	BPS-14	0			2,100,000
E046	Elementary Teacher	BPS-11	6	3,165,000		-
A012	TOTAL ALLOWANCES			4,139,000	3,929,000	4,175,000
A012-1	TOTAL REGULAR ALLOWANCES			3,839,000	3,473,000	3,731,000
A01202	House Rent Allowance			184,000	159,000	184,000
A01203	Conveyance Allowance			291,000	235,000	291,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	2,000
A01216	Qualification Allowance			60,000	185,000	180,000
A01217	Medical Allowance			134,000	111,000	134,000
A0124C	Disparity Reduction Allowance			315,000	273,000	287,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	164,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	215,000	226,000
A0124X	Ad-hoc Relief Allowance 2023			1,212,000	767,000	805,000
A0125E	Ad-hoc Relief Allowance 2024			1,001,000	618,000	649,000
A0125P	Ad-hoc Relief Allowance 2025				247,000	267,000
A0125Q	Disparity Reduction Allowance 2025				425,000	446,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	71,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				8,143,000	6,538,000	6,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,535,000	2,464,000	2,438,000
A011	TOTAL PAY	3	3	1,189,000	1,148,000	1,060,000
A01101	PAY OF OFFICERS	1	1	405,000	537,000	560,000
S071	Senior Teacher	BPS-16	1	405,000		560,000
A01151	PAY OF OTHER STAFF	2	2	784,000	611,000	500,000
E046	Elementary Teacher	BPS-14	0			500,000
E046	Elementary Teacher	BPS-11	2	784,000		-
A012	TOTAL ALLOWANCES			1,346,000	1,316,000	1,378,000
A012-1	TOTAL REGULAR ALLOWANCES			1,346,000	1,316,000	1,378,000
A01202	House Rent Allowance			82,000	103,000	103,000
A01203	Conveyance Allowance			129,000	150,000	150,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			54,000	78,000	80,000
A0124C	Disparity Reduction Allowance			140,000	122,000	128,000
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	73,000	77,000
A0124R	Ad-hoc Relief Allowance 2022			99,000	94,000	99,000
A0124X	Ad-hoc Relief Allowance 2023			360,000	254,000	267,000
A0125E	Ad-hoc Relief Allowance 2024			297,000	192,000	202,000
A0125P	Ad-hoc Relief Allowance 2025				85,000	92,000
A0125Q	Disparity Reduction Allowance 2025				130,000	137,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			36,000	31,000	36,000
GRAND TOTAL				2,535,000	2,464,000	2,438,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,147,000	5,957,000	5,448,000
A011	TOTAL PAY	3	3	2,760,000	3,130,000	2,500,000
A01101	PAY OF OFFICERS	1	1	1,259,000	1,828,000	1,900,000
S071	Senior Teacher	BPS-16	1	1,259,000		1,900,000
A01151	PAY OF OTHER STAFF	2	2	1,501,000	1,302,000	600,000
E046	Elementary Teacher	BPS-14	0			600,000
E046	Elementary Teacher	BPS-11	2	1,501,000		-
A012	TOTAL ALLOWANCES			2,387,000	2,827,000	2,948,000
A012-1	TOTAL REGULAR ALLOWANCES			2,387,000	2,827,000	2,948,000
A01202	House Rent Allowance			114,000	225,000	225,000
A01203	Conveyance Allowance			154,000	233,000	233,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	4,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			63,000	161,000	161,000
A0124C	Disparity Reduction Allowance			196,000	199,000	209,000
A0124N	Disparity Reduction Allowance 2022- 15%			118,000	119,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	181,000	190,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	596,000	626,000
A0125E	Ad-hoc Relief Allowance 2024			617,000	503,000	528,000
A0125P	Ad-hoc Relief Allowance 2025				208,000	225,000
A0125Q	Disparity Reduction Allowance 2025				363,000	381,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			36,000	31,000	36,000
GRAND TOTAL				5,147,000	5,957,000	5,448,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,682,000	10,332,000	10,761,000
A011	TOTAL PAY	8	8	4,957,000	4,606,000	4,776,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,738,000	1,800,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,800,000
A01151	PAY OF OTHER STAFF	7	7	3,223,000	2,868,000	2,976,000
E046	Elementary Teacher	BPS-14	0			2,000,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E056	Elementary Teacher (Technical)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	4	2,254,000		-
E049	Elementary Teacher (Science)	BPS-11	1	310,000		-
E056	Elementary Teacher (Technical)	BPS-11	1	310,000		-
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			4,725,000	5,726,000	5,985,000
A012-1	TOTAL REGULAR ALLOWANCES			4,725,000	5,726,000	5,985,000
A01202	House Rent Allowance			270,000	285,000	267,000
A01203	Conveyance Allowance			313,000	328,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	10,000	60,000
A01217	Medical Allowance			161,000	169,000	161,000
A0124C	Disparity Reduction Allowance			456,000	478,000	502,000
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	309,000	324,000
A0124R	Ad-hoc Relief Allowance 2022			441,000	416,000	437,000
A0124X	Ad-hoc Relief Allowance 2023			1,506,000	1,347,000	1,414,000
A0125E	Ad-hoc Relief Allowance 2024			1,152,000	1,028,000	1,079,000
A0125P	Ad-hoc Relief Allowance 2025				454,000	490,000
A0125Q	Disparity Reduction Allowance 2025				806,000	846,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	83,000	78,000
	GRAND TOTAL			9,682,000	10,332,000	10,761,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,201,000	9,515,000	9,725,000
A011	TOTAL PAY	8	8	4,564,000	4,374,000	4,264,000
A01101	PAY OF OFFICERS	1	1	1,001,000	797,000	848,000
S071	Senior Teacher	BPS-16	1	1	1,001,000	848,000
A01151	PAY OF OTHER STAFF	7	7	3,563,000	3,577,000	3,416,000
E046	Elementary Teacher	BPS-14	0	5		2,900,000
E049	Elementary Teacher (Science)	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	5	0	2,580,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	782,000	-
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			4,637,000	5,141,000	5,461,000
A012-1	TOTAL REGULAR ALLOWANCES			4,637,000	5,141,000	5,461,000
A01202	House Rent Allowance			260,000	208,000	260,000
A01203	Conveyance Allowance			339,000	308,000	339,000
A01207	Washing Allowance			1,000	-	1,000
A01208	Dress Allowance			1,000	-	1,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			147,000	143,000	144,000
A0124C	Disparity Reduction Allowance			367,000	358,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	215,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			434,000	349,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,504,000	1,271,000	1,335,000
A0125E	Ad-hoc Relief Allowance 2024			1,216,000	1,007,000	1,057,000
A0125P	Ad-hoc Relief Allowance 2025				442,000	477,000
A0125Q	Disparity Reduction Allowance 2025				699,000	734,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			78,000	77,000	78,000
GRAND TOTAL				9,201,000	9,515,000	9,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0243	<u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,142,000</u>	<u>2,361,000</u>	<u>2,342,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>1,861,000</u>	<u>1,147,000</u>	<u>1,051,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>649,000</u>	<u>407,000</u>	<u>425,000</u>
S071	Senior Teacher	BPS-16	1	649,000		425,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,212,000</u>	<u>740,000</u>	<u>626,000</u>
E046	Elementary Teacher	BPS-14	0			300,000
E049	Elementary Teacher (Science)	BPS-14	0			326,000
E046	Elementary Teacher	BPS-11	2	886,000		-
E049	Elementary Teacher (Science)	BPS-11	1	326,000		-
A012	TOTAL ALLOWANCES			<u>1,281,000</u>	<u>1,214,000</u>	<u>1,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,281,000</u>	<u>1,214,000</u>	<u>1,291,000</u>
A01202	House Rent Allowance			105,000	98,000	99,000
A01203	Conveyance Allowance			152,000	139,000	152,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	77,000	72,000
A0124C	Disparity Reduction Allowance			181,000	113,000	119,000
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	68,000	71,000
A0124R	Ad-hoc Relief Allowance 2022			159,000	66,000	69,000
A0124X	Ad-hoc Relief Allowance 2023			273,000	229,000	240,000
A0125E	Ad-hoc Relief Allowance 2024			175,000	185,000	194,000
A0125P	Ad-hoc Relief Allowance 2025				74,000	80,000
A0125Q	Disparity Reduction Allowance 2025				132,000	139,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	30,000	48,000
GRAND TOTAL				3,142,000	2,361,000	2,342,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0244	<u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,070,000</u>	<u>8,175,000</u>	<u>8,634,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,600,000</u>	<u>3,535,000</u>	<u>3,849,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,136,000</u>	<u>1,139,000</u>	<u>1,180,000</u>
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,180,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,464,000</u>	<u>2,396,000</u>	<u>2,669,000</u>
E046	Elementary Teacher	BPS-14	0	4		2,327,000
E049	Elementary Teacher (Science)	BPS-14	0	1		-
E046	Elementary Teacher	BPS-11	4	0	2,138,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	342,000
A012	TOTAL ALLOWANCES			<u>3,470,000</u>	<u>4,640,000</u>	<u>4,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,470,000</u>	<u>4,640,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance			174,000	182,000	182,000
A01203	Conveyance Allowance			257,000	254,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	354,000	300,000
A01217	Medical Allowance			114,000	113,000	114,000
A0124C	Disparity Reduction Allowance			307,000	311,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	187,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	309,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,095,000	1,061,000	1,114,000
A0125E	Ad-hoc Relief Allowance 2024			883,000	822,000	863,000
A0125P	Ad-hoc Relief Allowance 2025				352,000	380,000
A0125Q	Disparity Reduction Allowance 2025				618,000	649,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	68,000	69,000
GRAND TOTAL				7,070,000	8,175,000	8,634,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0245	<u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,749,000	10,908,000	11,286,000
A011	TOTAL PAY	9	9	5,462,000	4,819,000	4,975,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,173,000	1,230,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,230,000
A01151	PAY OF OTHER STAFF	8	8	3,728,000	3,646,000	3,745,000
E046	Elementary Teacher	BPS-14	0			3,200,000
E057	Elementary Teacher (PET)	BPS-14	0			235,000
E058	Elementary Teacher (Qari)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	6	3,154,000		-
E057	Elementary Teacher (PET)	BPS-11	1	295,000		-
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			5,287,000	6,089,000	6,311,000
A012-1	TOTAL REGULAR ALLOWANCES			5,287,000	6,089,000	6,311,000
A01202	House Rent Allowance			300,000	247,000	225,000
A01203	Conveyance Allowance			360,000	369,000	360,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			181,000	176,000	162,000
A0124C	Disparity Reduction Allowance			508,000	424,000	445,000
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	254,000	267,000
A0124R	Ad-hoc Relief Allowance 2022			483,000	418,000	439,000
A0124X	Ad-hoc Relief Allowance 2023			1,664,000	1,493,000	1,568,000
A0125E	Ad-hoc Relief Allowance 2024			1,255,000	1,177,000	1,236,000
A0125P	Ad-hoc Relief Allowance 2025				474,000	512,000
A0125Q	Disparity Reduction Allowance 2025				825,000	866,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			102,000	103,000	102,000
GRAND TOTAL				10,749,000	10,908,000	11,286,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,479,000	10,533,000	10,924,000
A011	TOTAL PAY	7	7	4,909,000	4,787,000	4,917,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,629,000	1,660,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,660,000
A01151	PAY OF OTHER STAFF	6	6	3,284,000	3,158,000	3,257,000
E046	Elementary Teacher	BPS-14	0			2,507,000
E049	Elementary Teacher (Science)	BPS-14	0			750,000
E046	Elementary Teacher	BPS-11	5	2,557,000		-
E049	Elementary Teacher (Science)	BPS-11	1	727,000		-
A012	TOTAL ALLOWANCES			4,570,000	5,746,000	6,007,000
A012-1	TOTAL REGULAR ALLOWANCES			4,570,000	5,746,000	6,007,000
A01202	House Rent Allowance			262,000	266,000	262,000
A01203	Conveyance Allowance			291,000	291,000	291,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			140,000	140,000	140,000
A0124C	Disparity Reduction Allowance			444,000	452,000	475,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	271,000	285,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	412,000	433,000
A0124X	Ad-hoc Relief Allowance 2023			1,489,000	1,410,000	1,481,000
A0125E	Ad-hoc Relief Allowance 2024			1,125,000	1,112,000	1,168,000
A0125P	Ad-hoc Relief Allowance 2025				478,000	516,000
A0125Q	Disparity Reduction Allowance 2025				823,000	864,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				9,479,000	10,533,000	10,924,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,227,000	3,672,000	3,742,000
A011	TOTAL PAY	4	4	1,529,000	1,599,000	1,585,000
A01101	PAY OF OFFICERS	1	1	567,000	570,000	590,000
S071	Senior Teacher	BPS-16	1	567,000		590,000
A01151	PAY OF OTHER STAFF	3	3	962,000	1,029,000	995,000
E046	Elementary Teacher	BPS-14	0			995,000
E046	Elementary Teacher	BPS-11	3	962,000		-
A012	TOTAL ALLOWANCES			1,698,000	2,073,000	2,157,000
A012-1	TOTAL REGULAR ALLOWANCES			1,698,000	2,073,000	2,157,000
A01202	House Rent Allowance			99,000	104,000	99,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			170,000	178,000	187,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	107,000	112,000
A0124R	Ad-hoc Relief Allowance 2022			128,000	128,000	134,000
A0124X	Ad-hoc Relief Allowance 2023			470,000	470,000	494,000
A0125E	Ad-hoc Relief Allowance 2024			382,000	387,000	406,000
A0125P	Ad-hoc Relief Allowance 2025				155,000	167,000
A0125Q	Disparity Reduction Allowance 2025				257,000	270,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,227,000	3,672,000	3,742,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0366	<u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,099,000</u>	<u>3,349,000</u>	<u>3,925,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,906,000</u>	<u>1,409,000</u>	<u>1,818,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>405,000</u>	<u>69,000</u>	<u>350,000</u>
S071	Senior Teacher	BPS-16	1	1	405,000	350,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,501,000</u>	<u>1,340,000</u>	<u>1,468,000</u>
E046	Elementary Teacher	BPS-14	0	3		1,221,000
E049	Elementary Teacher (Science)	BPS-14	0	1		247,000
E046	Elementary Teacher	BPS-11	3	0	1,254,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	247,000	-
A012	TOTAL ALLOWANCES			<u>2,193,000</u>	<u>1,940,000</u>	<u>2,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,193,000</u>	<u>1,940,000</u>	<u>2,107,000</u>
A01202	House Rent Allowance			132,000	162,000	132,000
A01203	Conveyance Allowance			223,000	142,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			90,000	73,000	90,000
A0124C	Disparity Reduction Allowance			227,000	167,000	175,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	100,000	105,000
A0124R	Ad-hoc Relief Allowance 2022			157,000	117,000	123,000
A0124X	Ad-hoc Relief Allowance 2023			577,000	421,000	442,000
A0125E	Ad-hoc Relief Allowance 2024			464,000	340,000	357,000
A0125P	Ad-hoc Relief Allowance 2025				136,000	147,000
A0125Q	Disparity Reduction Allowance 2025				233,000	245,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	49,000	60,000
GRAND TOTAL				4,099,000	3,349,000	3,925,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,512,000	8,829,000	9,012,000
A011	TOTAL PAY	5	5	3,649,000	3,799,000	3,790,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,575,000	1,610,000
S071	Senior Teacher	BPS-16	1	1	1,516,000	1,610,000
A01151	PAY OF OTHER STAFF	4	4	2,133,000	2,224,000	2,180,000
E046	Elementary Teacher	BPS-14	0	3		1,690,000
E049	Elementary Teacher (Science)	BPS-14	0	1		490,000
E046	Elementary Teacher	BPS-11	3	0	1,664,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	469,000	-
A012	TOTAL ALLOWANCES			3,863,000	5,030,000	5,222,000
A012-1	TOTAL REGULAR ALLOWANCES			3,563,000	4,574,000	4,778,000
A01202	House Rent Allowance			214,000	216,000	214,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			96,000	102,000	102,000
A0124C	Disparity Reduction Allowance			363,000	366,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			328,000	219,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	326,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,091,000	1,113,000	1,169,000
A0125E	Ad-hoc Relief Allowance 2024			796,000	856,000	899,000
A0125P	Ad-hoc Relief Allowance 2025				375,000	405,000
A0125Q	Disparity Reduction Allowance 2025				648,000	680,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,512,000	8,829,000	9,012,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0449	<u>GIRLS MIDDLE SCHOOL MOAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,731,000</u>	<u>9,021,000</u>	<u>7,444,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,002,000</u>	<u>4,148,000</u>	<u>2,280,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,424,000</u>	<u>1,428,000</u>	<u>1,460,000</u>
S071	Senior Teacher	BPS-16	1	1,424,000		1,460,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,578,000</u>	<u>2,720,000</u>	<u>820,000</u>
E046	Elementary Teacher	BPS-14	0	5		200,000
E049	Elementary Teacher (Science)	BPS-14	0	1		310,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	5	0	2,499,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
E050	Elementary Teacher (Arabic)	BPS-11	1	0	784,000	-
A012	TOTAL ALLOWANCES			<u>4,729,000</u>	<u>4,873,000</u>	<u>5,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,729,000</u>	<u>4,873,000</u>	<u>5,164,000</u>
A01202	House Rent Allowance			256,000	241,000	256,000
A01203	Conveyance Allowance			377,000	323,000	377,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			152,000	151,000	152,000
A0124C	Disparity Reduction Allowance			436,000	408,000	428,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	245,000	257,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	324,000	340,000
A0124X	Ad-hoc Relief Allowance 2023			1,476,000	1,119,000	1,175,000
A0125E	Ad-hoc Relief Allowance 2024			1,179,000	916,000	962,000
A0125P	Ad-hoc Relief Allowance 2025				395,000	427,000
A0125Q	Disparity Reduction Allowance 2025				653,000	686,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	95,000	96,000
GRAND TOTAL				9,731,000	9,021,000	7,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0450	<u>GIRLS MIDDLE SCHOOL KADHALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,682,000</u>	<u>10,560,000</u>	<u>11,379,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,360,000</u>	<u>4,744,000</u>	<u>5,274,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>931,000</u>	<u>860,000</u>	<u>874,000</u>
S071	Senior Teacher	BPS-16	1	931,000		874,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>4,429,000</u>	<u>3,884,000</u>	<u>4,400,000</u>
E046	Elementary Teacher	BPS-14	0			3,371,000
E059	Elementary Teacher (Qaria)	BPS-14	0			1,029,000
E046	Elementary Teacher	BPS-11	6	3,619,000		-
E059	Elementary Teacher (Qaria)	BPS-11	1	810,000		-
A012	TOTAL ALLOWANCES			<u>5,322,000</u>	<u>5,816,000</u>	<u>6,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,322,000</u>	<u>5,816,000</u>	<u>6,105,000</u>
A01202	House Rent Allowance			251,000	285,000	230,000
A01203	Conveyance Allowance			409,000	336,000	409,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			144,000	136,000	144,000
A0124C	Disparity Reduction Allowance			431,000	372,000	391,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	223,000	234,000
A0124R	Ad-hoc Relief Allowance 2022			501,000	402,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,762,000	1,444,000	1,516,000
A0125E	Ad-hoc Relief Allowance 2024			1,355,000	1,155,000	1,213,000
A0125P	Ad-hoc Relief Allowance 2025				465,000	502,000
A0125Q	Disparity Reduction Allowance 2025				791,000	831,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				10,682,000	10,560,000	11,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,281,000	5,460,000	5,754,000
A011	TOTAL PAY	5	5	2,446,000	2,136,000	2,306,000
A01101	PAY OF OFFICERS	1	1	520,000	439,000	450,000
S071	Senior Teacher	BPS-16	1	1	520,000	450,000
A01151	PAY OF OTHER STAFF	4	4	1,926,000	1,697,000	1,856,000
E046	Elementary Teacher	BPS-14	0	2		1,267,000
E049	Elementary Teacher (Science)	BPS-14	0	2		589,000
E046	Elementary Teacher	BPS-11	2	0	1,337,000	-
E049	Elementary Teacher (Science)	BPS-11	2	0	589,000	-
A012	TOTAL ALLOWANCES			2,835,000	3,324,000	3,448,000
A012-1	TOTAL REGULAR ALLOWANCES			2,535,000	2,868,000	3,004,000
A01202	House Rent Allowance			132,000	138,000	136,000
A01203	Conveyance Allowance			223,000	222,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	87,000	90,000
A0124C	Disparity Reduction Allowance			227,000	235,000	247,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	143,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	189,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			780,000	668,000	701,000
A0125E	Ad-hoc Relief Allowance 2024			612,000	537,000	564,000
A0125P	Ad-hoc Relief Allowance 2025				217,000	234,000
A0125Q	Disparity Reduction Allowance 2025				373,000	392,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			5,281,000	5,460,000	5,754,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,023,000	4,334,000	4,636,000
A011	TOTAL PAY	5	5	1,779,000	1,559,000	1,768,000
A01101	PAY OF OFFICERS	1	1	405,000	380,000	399,000
S071	Senior Teacher	BPS-16	1	405,000		399,000
A01151	PAY OF OTHER STAFF	4	4	1,374,000	1,179,000	1,369,000
E046	Elementary Teacher	BPS-14	0			1,059,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	3	1,079,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,244,000	2,775,000	2,868,000
A012-1	TOTAL REGULAR ALLOWANCES			1,944,000	2,319,000	2,424,000
A01202	House Rent Allowance			126,000	206,000	210,000
A01203	Conveyance Allowance			197,000	268,000	270,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	169,000	170,000
A0124C	Disparity Reduction Allowance			215,000	200,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	120,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			140,000	120,000	126,000
A0124X	Ad-hoc Relief Allowance 2023			521,000	441,000	463,000
A0125E	Ad-hoc Relief Allowance 2024			401,000	355,000	373,000
A0125P	Ad-hoc Relief Allowance 2025				145,000	157,000
A0125Q	Disparity Reduction Allowance 2025				241,000	253,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	50,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,023,000	4,334,000	4,636,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,692,000	5,627,000	5,671,000
A011	TOTAL PAY	5	5	2,264,000	2,132,000	2,090,000
A01101	PAY OF OFFICERS	1	1	540,000	939,000	970,000
S071	Senior Teacher	BPS-16	1	540,000		970,000
A01151	PAY OF OTHER STAFF	4	4	1,724,000	1,193,000	1,120,000
E046	Elementary Teacher	BPS-14	0			810,000
E049	Elementary Teacher (Science)	BPS-14	0			310,000
E046	Elementary Teacher	BPS-11	3	1,429,000		-
E049	Elementary Teacher (Science)	BPS-11	1	295,000		-
A012	TOTAL ALLOWANCES			2,428,000	3,495,000	3,581,000
A012-1	TOTAL REGULAR ALLOWANCES			2,128,000	3,039,000	3,137,000
A01202	House Rent Allowance			143,000	124,000	143,000
A01203	Conveyance Allowance			249,000	191,000	249,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			60,000	458,000	360,000
A01217	Medical Allowance			105,000	104,000	105,000
A0124C	Disparity Reduction Allowance			246,000	205,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	123,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	164,000	172,000
A0124X	Ad-hoc Relief Allowance 2023			586,000	596,000	626,000
A0125E	Ad-hoc Relief Allowance 2024			350,000	493,000	518,000
A0125P	Ad-hoc Relief Allowance 2025				197,000	213,000
A0125Q	Disparity Reduction Allowance 2025				327,000	343,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			57,000	56,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,692,000	5,627,000	5,671,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0392	<u>GIRLS MIDDLE SCHOOL BARHA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,504,000</u>	<u>7,840,000</u>	<u>8,266,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,426,000</u>	<u>3,267,000</u>	<u>3,345,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>649,000</u>	<u>1,416,000</u>	<u>1,450,000</u>
S071	Senior Teacher			649,000		1,450,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,777,000</u>	<u>1,851,000</u>	<u>1,895,000</u>
E046	Elementary Teacher					1,600,000
E049	Elementary Teacher (Science)					295,000
E046	Elementary Teacher			1,498,000		-
E049	Elementary Teacher (Science)			279,000		-
A012	TOTAL ALLOWANCES			<u>3,078,000</u>	<u>4,573,000</u>	<u>4,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,778,000</u>	<u>4,117,000</u>	<u>4,477,000</u>
A01202	House Rent Allowance			350,000	293,000	350,000
A01203	Conveyance Allowance			345,000	232,000	345,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			240,000	115,000	120,000
A0124C	Disparity Reduction Allowance			229,000	350,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	210,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	281,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			650,000	920,000	966,000
A0125E	Ad-hoc Relief Allowance 2024			495,000	726,000	762,000
A0125P	Ad-hoc Relief Allowance 2025				317,000	342,000
A0125Q	Disparity Reduction Allowance 2025				615,000	646,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,504,000	7,840,000	8,266,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,786,000	5,955,000	6,195,000
A011	TOTAL PAY	5	5	2,040,000	2,639,000	2,713,000
A01101	PAY OF OFFICERS	1	1	486,000	944,000	990,000
S071	Senior Teacher	BPS-16	1	486,000		990,000
A01151	PAY OF OTHER STAFF	4	4	1,554,000	1,695,000	1,723,000
E046	Elementary Teacher	BPS-14	0			1,275,000
E049	Elementary Teacher (Science)	BPS-14	0			448,000
E046	Elementary Teacher	BPS-11	3	1,275,000		-
E049	Elementary Teacher (Science)	BPS-11	1	279,000		-
A012	TOTAL ALLOWANCES			2,746,000	3,316,000	3,482,000
A012-1	TOTAL REGULAR ALLOWANCES			2,446,000	2,860,000	3,038,000
A01202	House Rent Allowance			220,000	192,000	220,000
A01203	Conveyance Allowance			260,000	236,000	260,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			190,000	96,000	100,000
A0124C	Disparity Reduction Allowance			218,000	228,000	239,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	142,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			173,000	174,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			629,000	646,000	678,000
A0125E	Ad-hoc Relief Allowance 2024			498,000	525,000	551,000
A0125P	Ad-hoc Relief Allowance 2025				208,000	225,000
A0125Q	Disparity Reduction Allowance 2025				348,000	365,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,786,000	5,955,000	6,195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,435,000	4,482,000	4,755,000
A011	TOTAL PAY	5	5	2,586,000	1,667,000	1,823,000
A01101	PAY OF OFFICERS	1	1	486,000	477,000	513,000
S071	Senior Teacher	BPS-16	1	1	486,000	513,000
A01151	PAY OF OTHER STAFF	4	4	2,100,000	1,190,000	1,310,000
E046	Elementary Teacher	BPS-14	0	3		1,000,000
E049	Elementary Teacher (Science)	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	3	0	1,805,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	295,000	-
A012	TOTAL ALLOWANCES			2,849,000	2,815,000	2,932,000
A012-1	TOTAL REGULAR ALLOWANCES			2,549,000	2,359,000	2,488,000
A01202	House Rent Allowance			143,000	127,000	132,000
A01203	Conveyance Allowance			249,000	197,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			246,000	216,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	134,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	131,000	138,000
A0124X	Ad-hoc Relief Allowance 2023			721,000	460,000	483,000
A0125E	Ad-hoc Relief Allowance 2024			532,000	390,000	410,000
A0125P	Ad-hoc Relief Allowance 2025				168,000	181,000
A0125Q	Disparity Reduction Allowance 2025				263,000	276,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				5,435,000	4,482,000	4,755,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,452,000	2,851,000	3,609,000
A011	TOTAL PAY	5	5	2,063,000	1,087,000	1,640,000
A01101	PAY OF OFFICERS	1	1	649,000	407,000	440,000
S071	Senior Teacher	BPS-16	1	1	649,000	440,000
A01151	PAY OF OTHER STAFF	4	4	1,414,000	680,000	1,200,000
E046	Elementary Teacher	BPS-14	0	3		900,000
E049	Elementary Teacher (Science)	BPS-14	0	1		300,000
E046	Elementary Teacher	BPS-11	3	0	947,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	467,000	-
A012	TOTAL ALLOWANCES			2,389,000	1,764,000	1,969,000
A012-1	TOTAL REGULAR ALLOWANCES			2,089,000	1,308,000	1,525,000
A01202	House Rent Allowance			122,000	98,000	130,000
A01203	Conveyance Allowance			200,000	138,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	51,000	90,000
A0124C	Disparity Reduction Allowance			208,000	128,000	134,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	77,000	81,000
A0124R	Ad-hoc Relief Allowance 2022			177,000	76,000	80,000
A0124X	Ad-hoc Relief Allowance 2023			637,000	268,000	281,000
A0125E	Ad-hoc Relief Allowance 2024			404,000	219,000	230,000
A0125P	Ad-hoc Relief Allowance 2025				88,000	95,000
A0125Q	Disparity Reduction Allowance 2025				132,000	139,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	32,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,452,000	2,851,000	3,609,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0396	<u>GIRLS MIDDLE SCHOOL NALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,014,000</u>	<u>3,340,000</u>	<u>3,917,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,731,000</u>	<u>1,190,000</u>	<u>1,604,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>459,000</u>	<u>407,000</u>	<u>410,000</u>
S071	Senior Teacher	BPS-16	1	1	459,000	410,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,272,000</u>	<u>783,000</u>	<u>1,194,000</u>
E046	Elementary Teacher	BPS-14	0	3		884,000
E049	Elementary Teacher (Science)	BPS-14	0	1		310,000
E046	Elementary Teacher	BPS-11	3	0	962,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	310,000	-
A012	TOTAL ALLOWANCES			<u>2,283,000</u>	<u>2,150,000</u>	<u>2,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,983,000</u>	<u>1,694,000</u>	<u>1,869,000</u>
A01202	House Rent Allowance			122,000	99,000	122,000
A01203	Conveyance Allowance			197,000	157,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	69,000	90,000
A0124C	Disparity Reduction Allowance			208,000	163,000	171,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	110,000	116,000
A0124R	Ad-hoc Relief Allowance 2022			146,000	98,000	103,000
A0124X	Ad-hoc Relief Allowance 2023			546,000	367,000	385,000
A0125E	Ad-hoc Relief Allowance 2024			422,000	298,000	313,000
A0125P	Ad-hoc Relief Allowance 2025				101,000	109,000
A0125Q	Disparity Reduction Allowance 2025				186,000	195,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	46,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				4,014,000	3,340,000	3,917,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,464,000	7,774,000	8,319,000
A011	TOTAL PAY	5	5	3,610,000	3,329,000	3,669,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,629,000	1,670,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,670,000
A01151	PAY OF OTHER STAFF	4	4	1,985,000	1,700,000	1,999,000
E046	Elementary Teacher	BPS-14	0			1,158,000
E049	Elementary Teacher (Science)	BPS-14	0			841,000
E046	Elementary Teacher	BPS-11	2	1,176,000		-
E049	Elementary Teacher (Science)	BPS-11	2	809,000		-
A012	TOTAL ALLOWANCES			3,854,000	4,445,000	4,650,000
A012-1	TOTAL REGULAR ALLOWANCES			3,554,000	3,989,000	4,206,000
A01202	House Rent Allowance			206,000	222,000	225,000
A01203	Conveyance Allowance			226,000	205,000	226,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			107,000	122,000	125,000
A0124C	Disparity Reduction Allowance			348,000	328,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	197,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			327,000	283,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			1,180,000	952,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024			821,000	730,000	767,000
A0125P	Ad-hoc Relief Allowance 2025				324,000	350,000
A0125Q	Disparity Reduction Allowance 2025				566,000	594,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	53,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	456,000	444,000
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
GRAND TOTAL				7,464,000	7,774,000	8,319,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0457	<u>GIRLS MIDDLE SCHOOL PHALWARI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,347,000</u>	<u>3,454,000</u>	<u>3,769,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>1,409,000</u>	<u>1,211,000</u>	<u>1,456,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>488,000</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	486,000	510,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>923,000</u>	<u>723,000</u>	<u>946,000</u>
E046	Elementary Teacher	BPS-14	0	2		604,000
E049	Elementary Teacher (Science)	BPS-14	0	1		342,000
E046	Elementary Teacher	BPS-11	2	0	597,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	326,000	-
A012	TOTAL ALLOWANCES			<u>1,938,000</u>	<u>2,243,000</u>	<u>2,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,638,000</u>	<u>1,787,000</u>	<u>1,869,000</u>
A01202	House Rent Allowance			99,000	100,000	99,000
A01203	Conveyance Allowance			152,000	157,000	152,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			72,000	69,000	72,000
A0124C	Disparity Reduction Allowance			170,000	171,000	180,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	103,000	108,000
A0124R	Ad-hoc Relief Allowance 2022			129,000	107,000	112,000
A0124X	Ad-hoc Relief Allowance 2023			450,000	384,000	403,000
A0125E	Ad-hoc Relief Allowance 2024			349,000	312,000	328,000
A0125P	Ad-hoc Relief Allowance 2025				125,000	135,000
A0125Q	Disparity Reduction Allowance 2025				213,000	224,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	46,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			<u>300,000</u>	<u>456,000</u>	<u>444,000</u>
A01277	Contingent Paid Staff	(01)	(01)	300,000	456,000	444,000
	GRAND TOTAL			3,347,000	3,454,000	3,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-26	2026-27	2025-26	2025-26	2026-27
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0544	<u>GIRLS MIDDLE SCHOOL ALI BAIG BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			0	0	20,058,000
A011	TOTAL PAY	0	16	0	0	7,767,000
A01101	PAY OF OFFICERS	0	1	0	0	510,000
S071	Senior Teacher	BPS-16	0	1		510,000
A01151	PAY OF OTHER STAFF		0	15	0	7,257,000
E046	Elementary Teacher	BPS-14	0	9		4,453,000
E050	Elementary Teacher (Arabic)	BPS-14	0	1		396,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	1		848,000
E057	Elementary Teacher (PET)	BPS-14	0	1		874,000
E059	Elementary Teacher (Qaria)	BPS-14	0	1		295,000
N004	Naib Qasid	BPS-01	0	1		191,000
W014	Water Carrier/Sweeper	BPS-01	0	1		200,000
A012	TOTAL ALLOWANCES			0	0	12,291,000
A012-1	TOTAL REGULAR ALLOWANCES			0	0	12,291,000
A01202	House Rent Allowance					526,000
A01203	Conveyance Allowance					722,000
A01211	Hill Allow.(Personal Allowance)					2,000
A01216	Qualification Allowance					60,000
A01217	Medical Allowance					351,000
A0124C	Disparity Reduction Allowance					898,000
A0124N	Disparity Reduction Allowance 2022- 15%					539,000
A0124R	Ad-hoc Relief Allowance 2022					922,000
A0124X	Ad-hoc Relief Allowance 2023					3,263,000
A0125E	Ad-hoc Relief Allowance 2024					2,567,000
A0125P	Ad-hoc Relief Allowance 2025					831,000
A0125Q	Disparity Reduction Allowance 2025					1,450,000
A01238	Charge Allowance					4,000
A01289	Teaching Allowance					156,000
GRAND TOTAL				0	0	20,058,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET		
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
			2025-26	2026-27	2025-26	2025-26	2026-27		
					Rs.	Rs.	Rs.		
Head Wise Summary									
A01	TOTAL EMPLOYEE RELATED EXPENSES				19,204,685,000	19,198,629,000	20,473,684,000		
A011	TOTAL PAY				17,504	17,500	9,630,934,000	8,552,826,000	9,245,505,000
A01101	PAY OF OFFICERS				3,688	3,683	3,571,419,000	2,952,452,000	3,313,672,000
D092	Director Public Instructions	BPS-20	1	1	2,313,000	-	1,350,000		
S212	Senior Principal	BPS-20	8	8	17,419,000	-	16,894,000		
C182	Chief Computer Instructror	BPS-20	0	1	-	-	890,000		
D119	Divisional Director	BPS-19	3	3	6,072,000	-	6,300,000		
P050	Principal	BPS-19	122	121	219,818,000	-	203,615,000		
H042	Head Computer Instructor	BPS-19	0	18	-	-	16,468,000		
D026	Deputy Director	BPS-18	3	3	3,658,000	-	3,700,000		
D104	District Education Officer	BPS-18	10	10	11,807,000	-	11,088,000		
P050	Principal	BPS-18	7	7	9,871,000	-	9,316,000		
S214	Senior Subject Specialist	BPS-18	147	147	193,134,000	-	178,600,000		
S215	Senior Headmistress	BPS-18	116	116	176,231,000	-	162,513,000		
S260	Senior Computer Instructor	BPS-18	0	39	-	-	35,021,000		
A075	Assistant Director	BPS-17	10	10	8,489,000	-	8,611,000		
C083	Computer Instructor	BPS-17	119	60	109,817,000	-	56,444,000		
D049	Deputy District Education Officer	BPS-17	10	10	15,749,000	-	15,019,000		
H022	Headmistress	BPS-17	203	203	281,502,000	-	251,124,000		
L022	Lecturer	BPS-17	1	1	808,000	-	900,000		
S128	Subject Specialist	BPS-17	286	286	269,208,000	-	265,063,000		
S129	Superintendent	BPS-17	10	10	9,271,000	-	10,121,000		
S185	Subject Specialist Physical Education	BPS-17	1	1	849,000	-	890,000		
A027	Admin. Officer	BPS-16	1	1	757,000	-	784,000		
A095	Assistant Education Officer	BPS-16	40	40	41,821,000	-	39,586,000		
B030	Budget Officer	BPS-16	1	1	378,000	-	378,000		
C084	Computer Operator	BPS-16	1	1	1,259,000	-	1,331,000		
C086	Computer Teacher	BPS-16	2	2	756,000	-	783,000		
D123	DPE	BPS-16	4	4	4,295,000	-	4,241,000		
H004	Head Clerk	BPS-16	46	46	38,840,000	-	38,415,000		
L029	Librarian	BPS-16	4	4	3,174,000	-	2,243,000		
R010	Registrar	BPS-16	1	1	1,191,000	-	1,218,000		
S062	Senior Scale Stenographer	BPS-16	4	4	3,030,000	-	3,474,000		
S064	Senior Science Teacher	BPS-16	719	717	488,643,000	-	446,655,000		
S071	Senior Teacher	BPS-16	1770	1769	1,625,175,000	-	1,495,145,000		
S072	Senior Teacher Technical	BPS-16	38	38	26,084,000	-	25,492,000		
A01105	Qualification Pay				18,000	5,000	18,000		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
A01151	PAY OF OTHER STAFF		13,816	13,817	6,059,497,000	5,600,369,000	5,931,815,000
J020	Junior Computer Teacher	BPS-14	1	174	552,000	-	51,865,000
S042	Senior Clerk	BPS-14	35	35	19,646,000	-	16,777,000
S102	Stenographer	BPS-14	23	23	14,400,000	-	13,298,000
E049	Elementary Teacher (Science)	BPS-14	0	608	-	-	242,740,000
E046	Elementary Teacher	BPS-14	0	9841	-	-	4,488,680,000
E050	Elementary Teacher (Arabic)	BPS-14	0	301	-	-	152,045,000
E051	Elementary Teacher (Drawing)	BPS-14	0	2	-	-	719,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-14	0	141	-	-	66,369,000
E053	Elementary Teacher (Handicraft)	BPS-14	0	12	-	-	5,217,000
E055	Elementary Teacher (Girls Guide)	BPS-14	0	4	-	-	1,582,000
E056	Elementary Teacher (Technical)	BPS-14	0	118	-	-	55,825,000
E057	Elementary Teacher (PET)	BPS-14	0	146	-	-	74,167,000
E058	Elementary Teacher (Qari)	BPS-14	0	1	-	-	310,000
E059	Elementary Teacher (Qaria)	BPS-14	0	185	-	-	87,943,000
G011	Girls Guide Trainer	BPS-12	1	1	582,000	-	623,000
J016	Junior Clerk	BPS-11	477	476	201,187,000	-	197,723,000
J020	Junior Computer Teacher	BPS-11	172	0	50,969,000	-	2,816,000
E049	Elementary Teacher (Science)	BPS-11	606	0	231,242,000	-	342,000
E046	Elementary Teacher	BPS-11	9839	0	4,604,455,000	-	426,000
E050	Elementary Teacher (Arabic)	BPS-11	301	0	170,178,000	-	-
E051	Elementary Teacher (Drawing)	BPS-11	2	0	544,000	-	-
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	142	0	67,761,000	-	-
E053	Elementary Teacher (Handicraft)	BPS-11	12	0	5,338,000	-	-
E055	Elementary Teacher (Girls Guide)	BPS-11	4	0	1,521,000	-	-
E056	Elementary Teacher (Technical)	BPS-11	118	0	56,702,000	-	-
E057	Elementary Teacher (PET)	BPS-11	146	0	75,277,000	-	-
E058	Elementary Teacher (Qari)	BPS-11	1	0	279,000	-	-
E059	Elementary Teacher (Qaria)	BPS-11	185	0	89,869,000	-	-
C082	Computer Assistant	BPS-07	122	121	39,898,000	-	40,483,000
L003	Laboratory Assistant	BPS-07	19	19	5,057,000	-	5,150,000
L030	Library Assistant	BPS-05	8	8	2,108,000	-	2,140,000
M002	Machine Operator	BPS-05	1	1	456,000	-	466,000
D128	Driver	BPS-05	0	20	-	-	6,196,000
D128	Driver	BPS-04	20	0	6,729,000	-	-
C061	Chowkidar	BPS-01	277	276	73,305,000	-	74,117,000
C068	Cleaner	BPS-01	4	4	1,139,000	-	1,162,000
C094	Cook	BPS-01	11	11	3,357,000	-	3,136,000
K003	Kalra	BPS-01	4	4	952,000	-	958,000
L004	Laboratory Attendant	BPS-01	15	16	4,517,000	-	4,832,000
M005	Mali	BPS-01	7	7	1,837,000	-	2,509,000
M064	Mualim-ul-Quran	BPS-01	16	16	3,353,000	-	3,464,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-26	2026-27	2025-26	2025-26	2026-27
					Rs.	Rs.	Rs.
N004	Naib Qasid	BPS-01	1113	1112	291,821,000	-	292,978,000
N007	Naib Qasid/Kalra	BPS-01	7	7	1,838,000	-	1,860,000
S083	Shop Attendant	BPS-01	1	1	251,000	-	206,000
S148	Sweeper	BPS-01	3	3	645,000	-	673,000
W013	Water Carrier	BPS-01	1	1	263,000	-	263,000
W014	Water Carrier/Sweeper	BPS-01	122	122	31,469,000	-	31,755,000
A012	TOTAL ALLOWANCES				9,573,751,000	10,645,803,000	11,228,179,000
A012-1	TOTAL REGULAR ALLOWANCES				9,504,151,000	10,539,711,000	11,125,171,000
A01201	Senior Post Allowance				15,000	-	30,000
A01202	House Rent Allowance				569,201,000	542,071,000	586,889,000
A01203	Conveyance Allowance				720,425,000	672,053,000	719,622,000
A01207	Washing Allowance				3,046,000	2,220,000	2,810,000
A01208	Dress Allowance				2,829,000	2,173,000	2,809,000
A01211	Hill Allow.(Personal Allowance)				12,823,000	4,389,000	4,858,000
A01216	Qualification Allowance				95,565,000	94,366,000	105,416,000
A01217	Medical Allowance				340,006,000	318,163,000	338,492,000
A0124C	Disparity Reduction Allowance				910,008,000	848,249,000	886,401,000
A0124N	Disparity Reduction Allowance 2022- 15%				551,478,000	510,673,000	534,897,000
A0124R	Ad-hoc Relief Allowance 2022				859,415,000	725,189,000	759,631,000
A0124X	Ad-hoc Relief Allowance 2023				2,987,471,000	2,519,141,000	2,638,116,000
A0125E	Ad-hoc Relief Allowance 2024				2,261,499,000	1,975,775,000	2,068,605,000
A0125P	Ad-hoc Relief Allowance 2025				-	826,189,000	888,769,000
A0125Q	Disparity Reduction Allowance 2025				-	1,324,201,000	1,389,418,000
A0122N	Special Conveyance Allowance to Disabled Emp.				3,977,000	5,136,000	6,047,000
A01224	Entertainment Allowance				675,000	295,000	4,859,000
A01226	Computer Allowance				2,484,000	1,703,000	2,449,000
A01233	Unattractive Area Allowance(Karnah Allowance)				481,000	510,000	561,000
A01238	Charge Allowance				9,689,000	5,170,000	9,130,000
A01253	Science Allowance				2,879,000	1,490,000	2,833,000
A01255	Hostel Superintendent Allowance				1,000	-	1,000
A01289	Teaching Allowance				170,184,000	160,555,000	172,528,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				69,600,000	106,092,000	103,008,000
A01277	Contingent Paid Staff		(232)	(232)	69,600,000	106,092,000	103,008,000
A03	TOTAL OPERATING EXPENSES				155,836,000	152,742,000	155,937,000
A031	TOTAL FEES				75,000	75,000	75,000
A03102	Legal Fee				75,000	75,000	75,000
A032	TOTAL COMMUNICATION				5,311,000	5,193,000	5,307,000
A03201	Postage & Telegraph				3,241,000	3,123,000	3,237,000
A03202	Telephone & Trunk Call				2,070,000	2,070,000	2,070,000
A033	TOTAL UTILITIES				78,950,000	78,814,000	78,860,000
A03302	Water				804,000	840,000	816,000
A03303	Electricity				76,956,000	76,806,000	76,856,000
A03304	Hot & Cold Weather Charges				1,190,000	1,168,000	1,188,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-26	2026-27	2025-26	2025-26	2026-27
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			4,435,000	5,559,000	4,692,000
A03402 Rent for Office Buildings			4,435,000	5,559,000	4,692,000
A038 TOTAL TRAVEL & TRANSPORTATION			47,437,000	44,388,000	47,397,000
A03805 Travelling Allowance			35,792,000	33,742,000	35,752,000
002 Gazetted			20,709,000	-	20,689,000
003 Non-Gazetted			15,083,000	-	15,063,000
A03807 POL			11,645,000	10,646,000	11,645,000
A039 TOTAL GENERAL			19,628,000	18,713,000	19,606,000
A03901 Stationery			6,500,000	6,106,000	6,500,000
A03902 Printing			234,000	213,000	234,000
A03903 Educational Seminars/Conference			100,000	94,000	100,000
A03905 Newspapers, Periodicals and Books			2,678,000	2,676,000	2,672,000
A03906 Uniforms & Liveries			22,000	21,000	22,000
A03970 Others			10,094,000	9,603,000	10,078,000
001 Others			9,694,000	-	9,678,000
079 Girls Guide			400,000	-	400,000
A063 TRANSFER OF PAYMENTS			50,000	47,000	50,000
A06301 Entertainment Charges			50,000	47,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			9,129,000	8,582,000	9,129,000
A13001 Transport			8,829,000	8,300,000	8,829,000
A13101 Machinery/Equipment			300,000	282,000	300,000
GRAND TOTAL			19,369,700,000	19,360,000,000	20,638,800,000