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267	PO0179	COL. ALAM SHER GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	545
268	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	547
269	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	549
270	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	551
271	PO0183	GIRLS HIGH SCHOOL POTHU CHAPRIAN RAWALAKOT.	553
272	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	555
273	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	557
274	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	559
275	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	561
276	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	563
277	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	565
278	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	567

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
279	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	569
280	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	571
281	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	573
282	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	575
283	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	577
284	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	579
285	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	581
286	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	583
287	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	585
288	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	587
289	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	589
290	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	591
291	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	593
292	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	595
293	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	597
294	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	599
295	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	601
296	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	603
297	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	605
298	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	607
299	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	609
300	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	611
301	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	613
302	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	615
303	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	617
304	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	619
305	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	621
306	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	623
307	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	625
308	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	627
309	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	629
310	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	631
SUDHNOTI			(633-700)
311	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	633
312	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	635
313	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	637
314	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	639
315	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	641
316	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	643
317	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	645

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
318	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	647
319	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	649
320	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	651
321	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	653
322	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	655
323	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	657
324	SJ0086	CAPTAIN ® KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	659
325	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	661
326	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	663
327	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	665
328	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	667
329	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	669
330	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	671
331	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	673
332	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	675
333	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	677
334	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	679
335	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	681
336	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	683
337	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	685
338	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	687
339	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	689
340	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	691
341	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	693
342	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	695
343	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	697
344	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	699
KOTLI			(701-843)
345	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	701
346	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	703
347	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	705
348	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	707
349	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	709
350	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	711
351	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	713
352	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	715
353	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	717
354	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	719
355	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	721
356	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	723
357	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	725

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
358	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	727
359	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	729
360	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	731
361	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	733
362	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	735
363	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	737
364	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	739
365	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	741
366	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	743
367	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	745
368	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	747
369	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	749
370	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	751
371	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	753
372	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	755
373	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	757
374	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	759
375	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	761
376	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	763
377	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	765
378	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	767
379	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	769
380	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	771
381	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	773
382	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	775
383	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	777
384	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	779
385	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	781
386	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	783
387	KJ0208	GIRLS HIGH SCHOOL PLYAT SYEDAN KOTLI	785
388	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	787
389	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	789
390	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	791
391	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	793
392	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	795
393	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	797
394	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	799
395	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	801
396	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	803
397	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	804
398	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	806
399	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	808

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
400	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	810
401	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	812
402	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	814
403	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	816
404	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	818
405	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	820
406	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	822
407	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	824
408	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	826
409	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	828
410	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	830
411	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	832
412	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	834
413	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	836
414	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	838
415	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	840
416	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	842
MIRPUR			(844-951)
417	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	844
418	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	846
419	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	848
420	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	850
421	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	852
422	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	854
423	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	856
424	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	858
425	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	860
426	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	862
427	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	864
428	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	866
429	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	868
430	MJ0155	GIRLS HIGH SCHOOL RATTAN MIRPUR	870
431	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	872
432	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	874
433	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	876
434	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	878
435	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	880
436	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	882
437	MJ0162	GIRLS HIGH SCHOOL DAHLA MIRPUR	884
438	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	886
439	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	888

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
440	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	890
441	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	892
442	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	894
443	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	896
444	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	898
445	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	900
446	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	902
447	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	904
448	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	906
449	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	908
450	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	910
451	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	912
452	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	914
453	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	916
454	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	918
455	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	920
456	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	922
457	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	924
458	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	926
459	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	928
460	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	930
461	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	932
462	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	934
463	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	936
464	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	938
465	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	940
466	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	942
467	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	944
468	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	946
469	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	948
470	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	950
BHIMBER			(952-1051)
471	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	952
472	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.	954
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	956
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	958
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	960
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	962
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	964
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	966
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	968

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	970
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	972
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	974
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	976
484	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	978
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	980
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	982
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	984
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	986
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	988
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	990
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	992
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	994
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	996
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	998
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	1000
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	1002
497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	1004
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	1006
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	1008
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	1010
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	1012
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	1014
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	1016
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	1018
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	1020
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	1022
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	1024
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	1026
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	1028
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	1030
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	1032
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	1034
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	1036
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	1038
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	1040
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	1042
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	1044
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	1046
519	BB0528	GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.	1048
520	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	1050

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S.#	DDO CODE	DESCRIPTION	PAGE #
<u>MIDDLE SCHOOLS</u>			
<u>MUZAFFARABAD</u>			(1052-1106)
521	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	1052
522	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	1053
523	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	1054
524	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	1055
525	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	1056
526	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	1057
527	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	1058
528	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	1059
529	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	1060
530	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	1061
531	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	1062
532	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	1063
533	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	1064
534	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	1065
535	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	1066
536	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	1067
537	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	1068
538	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	1069
539	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	1070
540	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	1071
541	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	1072
542	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	1073
543	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	1074
544	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	1075
545	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	1076
546	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	1077
547	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	1078
548	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	1079
549	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	1080
550	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	1081
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	1082
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	1083
553	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	1084
554	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	1085
555	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	1086
556	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1087
557	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	1088

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
558	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	1089
559	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1090
560	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	1091
561	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	1092
562	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	1093
563	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	1094
564	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	1095
565	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	1096
566	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	1097
567	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1098
568	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	1099
569	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	1100
570	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	1101
571	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	1102
572	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD	1103
573	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	1104
574	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	1105
575	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	1106
HATTIAN			(1107-1133)
576	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	1107
577	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	1108
578	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	1109
579	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	1110
580	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	1111
581	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	1112
582	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1113
583	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	1114
584	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	1115
585	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	1116
586	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	1117
587	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	1118
588	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	1119
589	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	1120
590	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	1121
591	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	1122
592	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	1123
593	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	1124
594	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY	1125
595	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY	1126
596	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY	1127
597	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY	1128

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
598	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY	1129
599	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	1130
600	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	1131
601	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	1132
602	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	1133
NEELUM			(1134-1149)
603	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	1134
604	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	1135
605	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	1136
606	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	1137
607	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	1138
608	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	1139
609	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	1140
610	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	1141
611	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	1142
612	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	1143
613	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	1144
614	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	1145
615	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	1146
616	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	1147
617	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	1148
618	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	1149
BAGH			(1150-1237)
619	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	1150
620	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	1151
621	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	1152
622	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	1153
623	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	1154
624	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	1155
625	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	1156
626	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	1157
627	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	1158
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	1159
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	1160
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	1161
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	1162
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	1163
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	1164
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	1165
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	1166
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	1167
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	1168

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	1169
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	1170
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	1171
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	1172
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	1173
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	1174
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	1175
645	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	1176
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	1177
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	1178
648	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	1179
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	1180
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	1181
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	1182
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	1183
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	1184
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	1185
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	1186
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	1187
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	1188
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	1189
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	1190
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	1191
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	1192
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	1193
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	1194
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	1195
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	1196
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	1197
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	1198
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	1199
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	1200
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	1201
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	1202
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	1203
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	1204
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	1205
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	1206
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	1207
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	1208
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	1209
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	1210

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1211
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	1212
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	1213
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	1214
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	1215
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	1216
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	1217
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	1218
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	1219
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	1220
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1221
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	1222
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	1223
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	1224
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	1225
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	1226
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	1227
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	1228
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	1229
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	1230
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1231
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	1232
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	1233
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	1234
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	1235
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	1236
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH	1237
HAVELI			(1238-1260)
707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	1238
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	1239
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	1240
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	1241
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	1242
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	1243
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	1244
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	1245
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	1246
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	1247
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	1248
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	1249
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	1250
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1251

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S.#	DDO CODE	DESCRIPTION	PAGE #
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	1252
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	1253
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	1254
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	1255
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	1256
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI	1257
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	1258
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	1259
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	1260
RAWALAKOT			(1261-1344)
730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	1261
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	1262
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	1263
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	1264
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	1265
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	1266
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	1267
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	1268
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	1269
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	1270
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	1271
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	1272
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	1273
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	1274
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	1275
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	1276
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	1277
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	1278
748	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	1279
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	1280
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	1281
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	1282
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	1283
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	1284
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	1285
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	1286
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	1287
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	1288
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	1289
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	1290
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	1291
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	1292
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	1293

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	1294
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	1295
765	PO0333	GIRLS MIDDLE SCHOOL DARAIAK ABASPUR RAWALAKOT	1296
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	1297
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	1298
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	1299
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	1300
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	1301
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	1302
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	1303
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	1304
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	1305
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	1306
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	1307
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	1308
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	1309
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	1310
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	1311
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	1312
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	1313
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	1314
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	1315
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	1316
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	1317
787	PO0360	NAIK SHAHID MEHMOOD SHAHEED GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH	1318
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1319
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	1320
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	1321
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	1322
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	1323
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	1324
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	1325
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	1326
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	1327
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	1328
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	1329
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	1330
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	1331
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	1332
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	1333
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	1334
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	1335
805	PO0479	GIRLS MIDDLE SCHOOL KHAMİYAL (PHAGWATI) RAWALAKOT	1336
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1337

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	1338
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	1339
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	1340
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT	1341
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	1342
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	1343
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	1344
SUDHNOTI			(1345-1392)
814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	1345
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	1346
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	1347
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	1348
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	1349
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	1350
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	1351
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	1352
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	1353
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	1354
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	1355
825	SJ0148	GIRLS MIDDLE SCHOOL NAMBA BAHARANGALA SUDHNOTI	1356
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	1357
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	1358
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	1359
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	1360
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	1361
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	1362
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	1363
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	1364
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1365
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1366
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1367
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1368
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1369
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1370
840	SJ0171	GIRLS MIDDLE SCHOOL NAMBA DHAR DARACH SUDHNOTI	1371
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1372
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1373
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1374
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	1375
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1376

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1377
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1378
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1379
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1380
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	1381
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1382
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	1383
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	1384
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	1385
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	1386
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	1387
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	1388
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	1389
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	1390
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	1391
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	1392
KOTLI			(1393-1469)
862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1393
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1394
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1395
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1396
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1397
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	1398
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1399
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1400
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1401
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1402
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1403
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1404
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1405
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1406
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1407
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1408
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1409
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1410
880	KJ0328	GIRLS MIDDLE SCHOOL POTHA KOTLI	1411
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1412
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1413
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1414

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1415
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1416
886	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1417
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1418
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1419
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1420
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	1421
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1422
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1423
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1424
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1425
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1426
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1427
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1428
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1429
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1430
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1431
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1432
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1433
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1434
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1435
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	1436
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	1437
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1438
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1439
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1440
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1441
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1442
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1443
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1444
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1445
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1446
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	1447
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1448
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1449
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1450
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1451
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1452
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1453

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1454
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	1455
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1456
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1457
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1458
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1459
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	1460
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	1461
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	1462
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	1463
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	1464
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	1465
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	1466
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	1467
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	1468
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI	1469
MIRPUR			(1470-1520)
939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1470
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1471
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1472
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1473
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1474
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1475
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1476
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1477
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	1478
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1479
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1480
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1481
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BAL MIRPUR	1482
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1483
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1484
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1485
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1486
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1487
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1488
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1489
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1490
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1491
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1492
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1493
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1494
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1495
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1496

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1497
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1498
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1499
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1500
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1501
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1502
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1503
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1504
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1505
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1506
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1507
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1508
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1509
979	MJ0398	GIRLS MIDDLE SCHOOL DALHER SHARIF MIRPUR	1510
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1511
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1512
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1513
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	1514
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	1515
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	1516
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL MIRPUR	1517
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	1518
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	1519
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	1520
BHIMBER			(1521-1574)
990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1521
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1522
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1523
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1524
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1525
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1526
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1527
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1528
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1529
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1530
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1531
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1532
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	1533
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1534
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1535
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1536
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1537
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1538
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1539
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1540
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1541
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1542
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1543
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1544
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1545

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1546
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1547
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1548
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1549
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1550
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1551
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1552
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1553
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1554
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1555
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1556
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1557
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1558
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1559
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1560
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1561
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1562
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	1563
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	1564
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	1565
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	1566
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	1567
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	1568
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	1569
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	1570
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	1571
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	1572
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	1573
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	1574
Head Wise Summary			(1575-1577)

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	74,524,000	72,171,000	75,420,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	19,403,000	20,773,000	21,934,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	23,676,000	20,924,000	26,995,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH	15,872,000	16,269,000	18,254,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	14,534,000	14,141,000	15,943,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	9,906,000	10,795,000	11,773,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	9,761,000	10,859,000	12,217,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	17,428,000	17,609,000	20,372,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	11,241,000	9,613,000	13,294,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE POONCH	14,721,000	15,725,000	16,352,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	14,007,000	14,195,000	16,320,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	21,982,000	19,559,000	24,817,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	10,774,000	10,582,000	11,992,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	15,115,000	12,157,000	18,087,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	7,972,000	8,248,000	8,577,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	6,202,000	6,193,000	6,779,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	6,015,000	6,232,000	6,470,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	9,943,000	9,232,000	10,950,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	4,556,000	4,366,000	5,521,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH	10,242,000	10,806,000	11,222,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	4,787,000	4,361,000	4,537,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	8,745,000	9,350,000	9,504,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	5,671,000	5,827,000	6,120,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	5,898,000	6,214,000	6,416,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	40,909,000	41,437,000	45,860,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	28,430,000	28,488,000	32,228,000
27	PO0099	ELEMENTARY COLLEGE FEMALE POONCH	36,527,000	38,434,000	41,759,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	36,352,000	37,107,000	44,720,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	35,686,000	37,437,000	37,805,000
		TOTAL	520,879,000	519,104,000	582,238,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	69,494,000	77,296,000	79,942,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	122,644,000	140,298,000	146,248,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	115,696,000	130,713,000	136,571,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	63,213,000	66,635,000	72,782,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	80,942,000	93,032,000	96,616,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	81,538,000	88,173,000	92,467,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	54,086,000	59,544,000	61,298,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6	87,539,000	94,461,000	98,611,000
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6	59,340,000	67,483,000	71,901,000
39	HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7	51,533,000	53,183,000	58,667,000
40	NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM	58,572,000	66,637,000	73,717,000
41	NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM	82,247,000	91,013,000	96,346,000
42	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	50,638,000	58,509,000	62,322,000
43	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	57,642,000	63,850,000	68,185,000
44	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	45,143,000	46,928,000	52,786,000
45	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	49,246,000	53,897,000	58,257,000
46	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	77,224,000	79,615,000	88,418,000
47	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	79,025,000	83,138,000	99,761,000
48	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	64,313,000	63,588,000	78,560,000
49	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH	126,229,000	137,320,000	144,039,000
50	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH	84,431,000	90,162,000	101,699,000
51	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH	145,776,000	167,582,000	171,102,000
52	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH	127,114,000	138,923,000	143,704,000
53	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH	70,210,000	74,469,000	80,911,000
54	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	82,230,000	90,948,000	99,201,000
55	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	109,170,000	116,356,000	126,123,000
56	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	86,337,000	88,190,000	97,793,000
57	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	109,854,000	106,691,000	124,120,000
58	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	119,594,000	117,787,000	129,253,000
59	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	140,961,000	141,630,000	157,632,000
60	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	39,723,000	41,382,000	45,064,000
61	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	102,756,000	102,743,000	116,706,000
62	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	64,224,000	61,511,000	72,622,000
63	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	53,086,000	65,333,000	66,434,000
64	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	100,547,000	106,983,000	114,215,000
65	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	102,307,000	106,109,000	112,750,000
66	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	86,274,000	85,621,000	95,190,000
67	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	115,546,000	125,728,000	139,564,000
68	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	95,883,000	104,516,000	117,510,000
69	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	113,023,000	113,736,000	134,559,000
TOTAL			3,425,350,000	3,661,713,000	3,983,646,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
HIGH SCHOOLS					
MUZAFFARABAD					
70	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	103,163,000	96,804,000	109,566,000
71	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	55,861,000	61,288,000	62,766,000
72	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	57,707,000	61,974,000	66,012,000
73	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	43,045,000	40,925,000	44,356,000
74	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.	38,810,000	43,202,000	45,119,000
75	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	32,816,000	36,625,000	36,600,000
76	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	49,090,000	53,026,000	55,302,000
77	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	36,839,000	37,712,000	39,080,000
78	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	64,354,000	64,486,000	68,074,000
79	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	52,145,000	54,764,000	59,077,000
80	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	25,562,000	29,865,000	30,784,000
81	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	24,318,000	23,628,000	28,020,000
82	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	21,680,000	22,929,000	26,335,000
83	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	27,980,000	25,668,000	26,308,000
84	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	22,481,000	26,327,000	27,604,000
85	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	18,845,000	20,683,000	22,429,000
86	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	21,923,000	24,220,000	26,295,000
87	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	17,247,000	19,292,000	19,708,000
88	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	29,753,000	34,144,000	36,318,000
89	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	36,538,000	39,565,000	40,507,000
90	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	24,137,000	26,114,000	26,533,000
91	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	10,717,000	9,707,000	12,657,000
92	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	16,717,000	19,248,000	20,550,000
93	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	16,924,000	22,103,000	21,902,000
94	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	16,028,000	16,545,000	17,257,000
95	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	29,440,000	31,760,000	33,870,000
96	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	14,886,000	15,102,000	17,093,000
97	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	29,695,000	33,890,000	34,952,000
98	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	14,129,000	15,299,000	16,839,000
99	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	15,006,000	18,521,000	17,766,000
100	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	19,792,000	20,449,000	22,440,000
101	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	9,555,000	9,435,000	9,873,000
102	MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	32,692,000	33,826,000	36,806,000
103	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	15,668,000	15,499,000	15,381,000
104	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	9,304,000	11,588,000	10,988,000

EDUCATION SCHOOLS (FEMALE)

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			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
105	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	11,510,000	12,416,000	12,530,000
106	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	10,336,000	11,007,000	13,071,000
107	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	9,051,000	10,331,000	10,897,000
108	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	12,061,000	13,977,000	15,050,000
109	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	15,967,000	16,932,000	18,442,000
110	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	9,139,000	8,458,000	10,657,000
111	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	13,098,000	16,353,000	17,257,000
112	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	9,200,000	10,634,000	10,648,000
113	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	13,843,000	13,281,000	17,776,000
114	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	7,452,000	8,059,000	8,252,000
115	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	10,984,000	12,577,000	13,210,000
116	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	11,743,000	11,823,000	13,926,000
117	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	19,419,000	22,149,000	22,506,000
118	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	25,367,000	27,129,000	27,919,000
119	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	21,654,000	22,188,000	23,712,000
120	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	15,015,000	15,707,000	17,595,000
121	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	9,777,000	11,380,000	11,904,000
122	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	21,497,000	24,011,000	25,835,000
123	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	29,996,000	32,308,000	34,633,000
124	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	18,600,000	18,189,000	19,147,000
125	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	14,922,000	14,957,000	17,251,000
126	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	11,491,000	13,664,000	13,971,000
127	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	16,154,000	16,353,000	17,979,000
128	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	9,467,000	10,067,000	10,907,000
129	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	13,354,000	16,244,000	15,984,000
130	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	26,962,000	29,659,000	31,230,000
131	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	7,547,000	10,027,000	9,320,000
132	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	8,068,000	6,227,000	8,611,000
133	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	14,911,000	16,158,000	17,111,000
134	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	11,104,000	11,875,000	12,413,000
135	MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD	13,259,000	15,775,000	16,470,000
136	MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD	11,160,000	11,467,000	12,980,000
137	MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD	15,190,000	17,697,000	17,471,000
138	MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD	22,101,000	22,311,000	22,500,000
139	MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD	11,449,000	10,722,000	11,997,000
TOTAL			1,557,695,000	1,658,325,000	1,766,329,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
HATTIAN					
140	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	39,115,000	40,080,000	42,406,000
141	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	28,460,000	22,084,000	35,294,000
142	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	22,433,000	20,368,000	24,445,000
143	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	36,542,000	37,327,000	41,903,000
144	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	26,723,000	22,182,000	28,245,000
145	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	16,059,000	18,590,000	18,691,000
146	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	14,588,000	16,927,000	17,059,000
147	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	14,336,000	14,124,000	16,532,000
148	HT0068	GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.	28,179,000	32,448,000	32,923,000
149	HT0069	GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.	33,837,000	33,152,000	37,439,000
150	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	17,054,000	16,684,000	19,680,000
151	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARAJA JEHLUM VALLEY	20,861,000	19,400,000	21,249,000
152	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	14,773,000	15,576,000	17,194,000
153	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	12,433,000	12,367,000	14,087,000
154	HT0229	GIRLS HIGH SCHOOL HATTIAN BALAJA JEHLUM VALLEY	28,167,000	28,122,000	27,772,000
155	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	23,046,000	22,651,000	23,718,000
156	HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY	10,259,000	12,529,000	13,138,000
157	HT0239	GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.	23,832,000	24,972,000	24,608,000
158	HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	13,609,000	15,415,000	15,470,000
159	HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.	15,057,000	18,194,000	18,247,000
TOTAL			439,363,000	443,192,000	490,100,000
NEELUM					
160	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	24,605,000	27,511,000	30,341,000
161	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	27,895,000	30,456,000	33,407,000
162	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	13,794,000	14,700,000	16,971,000
163	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	19,032,000	20,057,000	22,558,000
164	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	19,441,000	20,057,000	20,912,000
165	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	24,295,000	24,928,000	28,252,000
166	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	13,916,000	14,430,000	15,598,000
167	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	9,882,000	10,886,000	12,724,000
168	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	9,447,000	8,948,000	11,004,000
169	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	19,745,000	16,935,000	24,727,000
170	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	13,941,000	15,178,000	16,824,000
171	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	16,018,000	17,495,000	17,859,000
172	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	12,904,000	14,229,000	15,356,000
173	NM0155	GIRLS HIGH SCHOOL NEELUM	13,086,000	14,917,000	16,406,000
174	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	26,520,000	28,045,000	31,169,000
175	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	16,644,000	18,472,000	20,803,000
TOTAL			281,165,000	297,244,000	334,911,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
BAGH					
176	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	41,882,000	36,470,000	45,035,000
177	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	24,587,000	24,036,000	26,500,000
178	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	26,936,000	24,104,000	30,768,000
179	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	34,630,000	39,289,000	41,672,000
180	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	39,120,000	38,255,000	43,783,000
181	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	26,306,000	21,135,000	27,990,000
182	BG0157	GIRLS HIGH SCHOOL BAGH	44,509,000	49,207,000	54,159,000
183	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	18,512,000	21,466,000	22,843,000
184	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	16,217,000	17,432,000	20,603,000
185	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	19,858,000	22,454,000	25,571,000
186	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	26,398,000	28,842,000	30,847,000
187	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	24,709,000	24,850,000	26,768,000
188	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	24,307,000	25,803,000	26,584,000
189	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	18,988,000	18,026,000	20,817,000
190	BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH	25,997,000	25,894,000	27,740,000
191	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	42,758,000	41,948,000	48,053,000
192	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	15,321,000	14,986,000	17,156,000
193	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	32,376,000	34,643,000	36,705,000
194	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	33,618,000	39,343,000	40,915,000
195	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	20,704,000	18,343,000	21,945,000
196	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	15,563,000	16,273,000	18,563,000
197	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	22,935,000	25,953,000	27,078,000
198	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	17,154,000	15,403,000	18,948,000
199	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	17,850,000	16,878,000	18,987,000
200	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	22,919,000	19,498,000	22,246,000
201	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	12,958,000	9,310,000	14,114,000
202	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	21,600,000	24,123,000	26,120,000
203	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	24,653,000	26,903,000	29,745,000
204	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	14,878,000	18,006,000	19,014,000
205	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	15,507,000	13,412,000	15,622,000
206	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH	18,144,000	19,176,000	20,759,000
207	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	14,765,000	14,426,000	15,998,000
208	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	20,955,000	23,577,000	25,447,000
209	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	19,283,000	17,503,000	20,711,000
210	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	14,501,000	16,450,000	17,267,000
211	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	14,745,000	15,414,000	18,373,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
212	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	13,688,000	10,492,000	15,401,000
213	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	12,085,000	10,686,000	13,343,000
214	BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH	12,702,000	10,027,000	14,275,000
215	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	13,867,000	14,271,000	16,023,000
216	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	9,092,000	7,332,000	9,648,000
217	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	15,265,000	17,007,000	18,589,000
218	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	16,560,000	15,345,000	17,959,000
219	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	24,967,000	27,834,000	28,894,000
220	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	26,442,000	29,199,000	32,366,000
221	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	21,303,000	23,688,000	25,685,000
222	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	10,858,000	11,649,000	12,959,000
223	BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH	12,176,000	14,526,000	15,577,000
224	BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH	12,807,000	14,767,000	15,436,000
225	BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH	10,001,000	8,412,000	12,175,000
226	BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH	10,557,000	7,695,000	11,196,000
227	BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH	10,320,000	11,923,000	13,465,000
228	BG0613	GIRLS HIGH SCHOOL DHAKEY KHAASS BAGH	0	0	11,697,000
TOTAL			1,078,833,000	1,093,684,000	1,250,134,000
HAVELI					
228	HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI	22,895,000	24,684,000	27,464,000
229	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	24,663,000	24,120,000	30,194,000
230	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	19,445,000	13,755,000	23,054,000
231	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	19,024,000	16,319,000	22,832,000
232	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	17,404,000	15,994,000	22,788,000
233	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	16,640,000	9,926,000	19,875,000
234	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	16,464,000	14,045,000	21,511,000
235	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	10,614,000	6,207,000	11,758,000
236	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	14,490,000	16,588,000	18,190,000
237	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	14,086,000	10,248,000	17,018,000
238	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	12,258,000	10,765,000	15,147,000
239	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	9,803,000	10,094,000	11,981,000
240	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	10,534,000	7,684,000	13,398,000
241	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	26,651,000	27,534,000	32,785,000
242	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	12,011,000	10,654,000	15,070,000
TOTAL			246,982,000	218,617,000	303,065,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
RAWALAKOT					
243	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	46,711,000	46,498,000	49,648,000
244	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	37,076,000	37,664,000	40,231,000
245	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	39,830,000	35,815,000	43,769,000
246	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	40,758,000	36,551,000	42,759,000
247	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	40,955,000	49,948,000	46,243,000
248	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	22,163,000	25,231,000	25,240,000
249	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	38,429,000	36,236,000	39,609,000
250	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	31,604,000	32,068,000	33,007,000
251	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	43,816,000	47,437,000	50,332,000
252	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	27,696,000	27,990,000	31,202,000
253	PO0165	GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.	23,062,000	26,697,000	25,621,000
254	PO0166	GIRLS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.	27,096,000	24,394,000	28,130,000
255	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	25,983,000	23,326,000	26,976,000
256	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	28,678,000	29,247,000	34,772,000
257	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	22,548,000	23,964,000	26,384,000
258	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	20,706,000	21,770,000	23,887,000
259	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	30,852,000	32,871,000	34,449,000
260	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	23,438,000	24,112,000	25,347,000
261	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	29,676,000	27,033,000	31,639,000
262	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	29,812,000	28,763,000	30,728,000
263	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	28,543,000	32,058,000	33,832,000
264	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	14,901,000	14,551,000	17,269,000
265	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	16,648,000	13,444,000	17,263,000
266	PO0179	COL. ALAM SHER GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	21,375,000	18,646,000	24,145,000
267	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	18,291,000	18,993,000	20,926,000
268	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	18,210,000	20,227,000	21,433,000
269	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	12,158,000	10,805,000	13,752,000
270	PO0183	GIRLS HIGH SCHOOL POTH I CHAPRIAN RAWALAKOT.	17,180,000	17,346,000	19,643,000
271	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	25,325,000	23,292,000	26,949,000
272	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	20,634,000	22,591,000	23,197,000
273	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	20,280,000	19,322,000	22,217,000
274	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	21,407,000	21,264,000	23,969,000
275	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	21,177,000	19,240,000	21,870,000
276	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	37,892,000	29,125,000	32,008,000
277	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	18,305,000	17,676,000	20,251,000
278	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	19,259,000	19,488,000	21,369,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
279	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	15,088,000	14,869,000	16,484,000
280	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	11,873,000	10,764,000	13,752,000
281	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	24,912,000	26,086,000	26,763,000
282	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	20,792,000	19,023,000	23,797,000
283	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	17,559,000	16,403,000	20,446,000
284	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	12,557,000	12,197,000	14,392,000
285	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	14,987,000	15,949,000	16,837,000
286	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	14,831,000	17,456,000	17,490,000
287	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	14,649,000	14,910,000	15,919,000
288	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	12,401,000	10,737,000	13,464,000
289	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	15,448,000	12,026,000	17,885,000
290	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	12,890,000	13,461,000	15,228,000
291	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	13,945,000	15,140,000	16,646,000
292	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	27,611,000	32,766,000	35,196,000
293	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	12,337,000	11,141,000	13,892,000
294	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	10,912,000	10,663,000	12,637,000
295	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	12,457,000	13,995,000	15,054,000
296	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	8,911,000	8,798,000	10,920,000
297	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	11,416,000	11,283,000	13,946,000
298	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	9,097,000	9,590,000	10,878,000
299	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	14,534,000	16,692,000	17,484,000
300	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	19,381,000	20,165,000	21,787,000
301	PO0462	GIRLS HIGH SCHOOL DAYSIIYAH PAGWATI RAWALAKOT	12,090,000	9,224,000	13,665,000
302	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	15,707,000	13,322,000	15,303,000
303	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	8,300,000	6,848,000	9,896,000
304	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	17,225,000	16,185,000	16,173,000
305	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	22,884,000	25,179,000	26,688,000
306	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	11,747,000	10,293,000	12,382,000
307	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	9,815,000	10,333,000	11,705,000
308	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	12,182,000	10,710,000	12,747,000
309	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	10,393,000	9,515,000	11,220,000
TOTAL			1,411,405,000	1,401,406,000	1,560,742,000
SUDHNOTI					
310	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	47,117,000	46,459,000	57,791,000
311	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	38,094,000	41,558,000	44,426,000
312	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	28,011,000	31,000,000	33,793,000
313	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	37,467,000	29,225,000	43,386,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
314	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	27,109,000	30,540,000	32,215,000
315	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	31,148,000	31,446,000	33,000,000
316	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	26,251,000	26,460,000	31,784,000
317	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	16,370,000	16,034,000	20,839,000
318	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	14,105,000	13,756,000	16,798,000
319	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	40,807,000	42,754,000	48,614,000
320	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	21,591,000	15,459,000	19,473,000
321	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	15,769,000	15,724,000	20,584,000
322	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	16,296,000	17,886,000	19,520,000
323	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	21,846,000	16,827,000	28,043,000
324	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	16,275,000	16,970,000	19,169,000
325	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	23,369,000	24,479,000	27,742,000
326	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	26,546,000	28,047,000	33,735,000
327	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	16,433,000	16,252,000	20,447,000
328	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	12,225,000	11,091,000	15,078,000
329	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	14,161,000	13,904,000	17,549,000
330	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	17,440,000	15,552,000	17,498,000
331	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	12,848,000	10,698,000	15,914,000
332	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	28,152,000	26,038,000	33,240,000
333	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	17,593,000	18,973,000	23,901,000
334	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	15,888,000	13,609,000	18,515,000
335	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	13,613,000	12,354,000	13,565,000
336	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	9,379,000	10,568,000	11,157,000
337	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	13,818,000	14,634,000	17,402,000
338	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	28,400,000	30,607,000	33,447,000
339	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	12,396,000	8,996,000	15,095,000
340	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	12,051,000	13,051,000	13,672,000
341	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	10,120,000	7,577,000	10,963,000
342	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	12,704,000	11,010,000	14,881,000
343	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	10,357,000	10,015,000	12,218,000
TOTAL			705,749,000	689,553,000	835,454,000
KOTLI					
344	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	36,335,000	36,384,000	45,222,000
345	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	25,543,000	34,209,000	34,882,000
346	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	29,767,000	22,722,000	36,534,000
347	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	25,359,000	17,205,000	29,771,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
348	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	15,799,000	13,739,000	17,253,000
349	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	47,842,000	51,751,000	54,987,000
350	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	31,818,000	35,200,000	38,436,000
351	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	23,783,000	23,128,000	27,802,000
352	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	31,294,000	26,449,000	30,937,000
353	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	23,443,000	20,385,000	26,499,000
354	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	20,566,000	20,050,000	22,318,000
355	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	21,283,000	17,101,000	25,688,000
356	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	23,310,000	22,432,000	27,293,000
357	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	29,455,000	32,288,000	37,215,000
358	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	31,412,000	32,854,000	35,379,000
359	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	30,448,000	32,343,000	36,915,000
360	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	27,594,000	30,087,000	34,668,000
361	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	19,904,000	17,590,000	24,299,000
362	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	18,160,000	18,427,000	22,632,000
363	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	29,998,000	30,274,000	36,607,000
364	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	26,213,000	30,033,000	34,165,000
365	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	17,108,000	18,445,000	21,172,000
366	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	15,350,000	17,254,000	18,535,000
367	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	22,027,000	18,391,000	28,689,000
368	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	17,074,000	10,271,000	19,894,000
369	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	15,082,000	13,815,000	20,007,000
370	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	14,016,000	13,797,000	17,409,000
371	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	28,774,000	35,121,000	34,067,000
372	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	20,454,000	20,074,000	24,936,000
373	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	18,616,000	20,445,000	23,658,000
374	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	12,665,000	12,753,000	17,580,000
375	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	12,876,000	14,401,000	15,333,000
376	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	20,434,000	19,292,000	20,600,000
377	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	22,236,000	26,795,000	28,232,000
378	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	13,303,000	7,794,000	17,858,000
379	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	35,440,000	37,812,000	41,476,000
380	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	11,574,000	9,470,000	15,572,000
381	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	17,621,000	21,151,000	21,119,000
382	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	12,026,000	9,839,000	20,085,000
383	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	15,125,000	16,219,000	18,404,000
384	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	16,661,000	18,459,000	19,786,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
385	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	14,403,000	12,528,000	18,570,000
386	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	15,752,000	16,925,000	18,347,000
387	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	21,706,000	23,399,000	25,589,000
388	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	24,485,000	24,336,000	29,290,000
389	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	10,017,000	5,619,000	10,849,000
390	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	16,788,000	17,150,000	19,570,000
391	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	16,104,000	18,001,000	18,558,000
392	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	16,674,000	18,847,000	19,065,000
393	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	12,724,000	15,715,000	16,213,000
394	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	34,374,000	30,410,000	38,780,000
395	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	5,538,000	6,577,000	6,501,000
396	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	7,964,000	7,622,000	9,574,000
397	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	7,357,000	2,894,000	8,035,000
398	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	10,306,000	6,827,000	14,687,000
399	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	14,231,000	12,218,000	15,968,000
400	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	16,371,000	15,326,000	15,702,000
401	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	10,747,000	9,361,000	12,982,000
402	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	13,244,000	11,406,000	16,532,000
403	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	8,671,000	5,997,000	11,757,000
404	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	13,204,000	10,585,000	14,846,000
405	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	25,156,000	23,848,000	29,239,000
406	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	29,668,000	27,000,000	34,592,000
407	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	26,626,000	22,614,000	30,184,000
408	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	11,151,000	8,159,000	16,283,000
409	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	21,897,000	19,177,000	26,056,000
410	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	25,733,000	24,824,000	31,874,000
411	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	11,880,000	11,442,000	14,816,000
412	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	13,091,000	12,575,000	15,871,000
413	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	14,480,000	11,837,000	14,427,000
414	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	9,005,000	5,606,000	11,093,000
415	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	12,293,000	10,345,000	13,021,000
TOTAL			1,419,428,000	1,375,419,000	1,702,785,000
MIRPUR					
416	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	35,550,000	30,189,000	40,874,000
417	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	38,389,000	39,344,000	46,209,000
418	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	50,969,000	48,200,000	54,077,000
419	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	39,776,000	27,662,000	35,487,000

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S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
420	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	51,021,000	64,278,000	63,521,000
421	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	24,975,000	29,123,000	29,235,000
422	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	25,948,000	29,096,000	30,405,000
423	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	29,072,000	31,978,000	33,051,000
424	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	29,677,000	30,222,000	32,517,000
425	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	13,938,000	11,843,000	17,700,000
426	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	22,272,000	25,637,000	26,368,000
427	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	26,061,000	27,775,000	30,030,000
428	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	19,608,000	20,063,000	22,943,000
429	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	21,478,000	23,851,000	25,341,000
430	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	21,321,000	21,928,000	24,959,000
431	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	15,040,000	16,127,000	18,153,000
432	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	20,277,000	17,748,000	22,279,000
433	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	22,918,000	20,171,000	25,026,000
434	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	20,196,000	17,277,000	23,516,000
435	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	24,908,000	24,343,000	26,675,000
436	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	19,986,000	20,753,000	23,642,000
437	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	27,498,000	30,949,000	32,365,000
438	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	23,583,000	23,764,000	24,537,000
439	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	14,249,000	16,027,000	16,857,000
440	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	24,852,000	24,677,000	27,596,000
441	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	23,893,000	22,381,000	27,694,000
442	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	16,882,000	17,480,000	19,129,000
443	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	16,965,000	20,068,000	21,419,000
444	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	31,595,000	30,948,000	32,120,000
445	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	24,593,000	27,982,000	28,340,000
446	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	20,023,000	24,194,000	23,547,000
447	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	19,495,000	21,401,000	22,218,000
448	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	28,684,000	32,663,000	34,774,000
449	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	14,373,000	11,573,000	16,698,000
450	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	12,255,000	12,524,000	15,147,000
451	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	16,449,000	20,160,000	20,371,000
452	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	15,740,000	14,636,000	17,243,000
453	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	14,811,000	13,275,000	16,487,000
454	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	16,821,000	19,692,000	20,101,000
455	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	19,918,000	22,551,000	23,737,000
456	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	23,264,000	27,906,000	26,703,000

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			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
457	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	18,270,000	13,867,000	17,259,000
458	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	16,517,000	18,195,000	19,250,000
459	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	22,331,000	24,913,000	26,379,000
460	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	12,571,000	11,372,000	14,595,000
461	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	12,081,000	12,743,000	14,574,000
462	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	21,003,000	23,936,000	25,176,000
463	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	22,896,000	20,384,000	24,948,000
464	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	10,206,000	13,027,000	11,757,000
465	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	20,163,000	23,680,000	26,168,000
466	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	52,740,000	44,320,000	44,355,000
467	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	11,427,000	10,259,000	12,416,000
468	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	10,288,000	11,410,000	12,612,000
469	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	11,447,000	9,743,000	11,453,000
TOTAL			1,221,263,000	1,250,308,000	1,380,033,000

BHIMBER

470	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	27,649,000	29,592,000	31,049,000
471	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	42,550,000	45,206,000	49,337,000
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	33,830,000	38,046,000	43,744,000
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	33,107,000	29,616,000	36,628,000
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	36,910,000	39,013,000	44,921,000
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	27,616,000	22,835,000	32,919,000
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	19,085,000	18,810,000	22,247,000
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	28,263,000	30,017,000	33,695,000
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	20,830,000	22,194,000	26,283,000
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	30,433,000	35,674,000	36,983,000
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	43,549,000	43,179,000	51,546,000
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	24,139,000	22,306,000	31,699,000
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	17,724,000	18,708,000	21,644,000
484	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	33,461,000	28,320,000	41,376,000
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	23,819,000	24,226,000	27,848,000
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	29,903,000	28,052,000	35,128,000
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	17,197,000	12,391,000	23,791,000
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	14,723,000	16,384,000	18,463,000
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	27,889,000	28,516,000	34,683,000
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	28,347,000	29,947,000	34,552,000
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	13,218,000	13,506,000	16,960,000
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	13,811,000	12,498,000	17,144,000

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			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	17,821,000	14,786,000	19,876,000
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	17,659,000	17,577,000	22,756,000
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	13,467,000	14,950,000	16,725,000
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	18,570,000	19,197,000	26,055,000
497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	12,945,000	7,998,000	13,959,000
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	11,766,000	13,854,000	15,702,000
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	18,955,000	20,002,000	24,019,000
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	14,808,000	15,261,000	18,462,000
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	16,574,000	15,316,000	21,314,000
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	7,663,000	8,602,000	9,221,000
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	20,185,000	16,958,000	24,110,000
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	8,554,000	7,714,000	10,389,000
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	9,233,000	9,501,000	13,647,000
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	11,759,000	14,879,000	15,174,000
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	8,021,000	8,000,000	12,932,000
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	11,814,000	12,796,000	15,408,000
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	7,183,000	7,428,000	9,648,000
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	9,641,000	12,111,000	13,541,000
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	15,564,000	17,211,000	19,678,000
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	24,579,000	29,614,000	30,612,000
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	27,113,000	29,371,000	34,633,000
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	26,745,000	30,766,000	34,839,000
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	23,490,000	21,219,000	29,733,000
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	12,568,000	11,651,000	15,931,000
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	13,735,000	12,616,000	17,583,000
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	14,214,000	15,924,000	17,519,000
519	BB0528	GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.	38,253,000	31,720,000	39,781,000
520	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	9,587,000	7,690,000	12,000,000
TOTAL			1,030,519,000	1,033,748,000	1,267,887,000

MIDDLE SCHOOLS**MUZAFFARABAD**

521	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	9,404,000	9,586,000	11,310,000
522	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	9,857,000	10,568,000	11,185,000
523	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	8,288,000	9,344,000	9,839,000
524	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	8,586,000	9,309,000	9,875,000
525	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	7,795,000	8,389,000	9,128,000
526	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	5,396,000	5,321,000	5,556,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
527	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	13,712,000	15,255,000	15,598,000
528	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	7,595,000	9,786,000	9,301,000
529	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	7,369,000	8,079,000	8,849,000
530	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	5,738,000	6,385,000	7,002,000
531	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	6,494,000	7,078,000	7,127,000
532	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	6,956,000	6,644,000	7,042,000
533	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	7,276,000	8,043,000	8,419,000
534	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	6,351,000	6,479,000	7,535,000
535	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	5,507,000	5,816,000	6,270,000
536	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	5,228,000	5,584,000	6,089,000
537	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	7,542,000	8,268,000	8,552,000
538	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	7,792,000	7,902,000	8,331,000
539	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	5,791,000	6,813,000	7,203,000
540	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	5,921,000	6,563,000	7,219,000
541	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	5,625,000	7,099,000	7,313,000
542	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	5,962,000	5,171,000	7,534,000
543	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	4,809,000	6,020,000	7,109,000
544	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	6,552,000	7,724,000	7,870,000
545	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	8,216,000	7,854,000	8,076,000
546	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	9,455,000	11,688,000	10,684,000
547	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	4,750,000	4,945,000	6,109,000
548	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	6,275,000	6,355,000	6,394,000
549	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	7,233,000	8,281,000	8,583,000
550	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	5,422,000	5,659,000	5,873,000
551	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	8,275,000	9,358,000	10,138,000
552	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	6,440,000	5,328,000	5,548,000
553	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	6,678,000	6,657,000	6,929,000
554	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	5,032,000	5,781,000	5,791,000
555	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	2,858,000	3,024,000	3,374,000
556	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	2,987,000	2,589,000	3,317,000
557	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	4,233,000	4,805,000	4,853,000
558	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	12,566,000	14,634,000	14,905,000
559	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	3,637,000	4,648,000	4,293,000
560	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	5,024,000	5,307,000	5,861,000
561	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	3,421,000	4,343,000	4,608,000
562	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	3,688,000	3,374,000	3,379,000
563	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	5,461,000	6,168,000	6,369,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
564	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	5,083,000	5,100,000	5,314,000
565	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	5,165,000	4,850,000	5,596,000
566	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	5,349,000	5,934,000	5,522,000
567	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	3,466,000	3,929,000	4,384,000
568	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	3,926,000	4,547,000	4,682,000
569	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	3,706,000	3,175,000	3,980,000
570	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	3,569,000	2,813,000	3,995,000
571	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	3,837,000	4,345,000	4,496,000
572	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD	4,169,000	3,077,000	4,729,000
573	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	4,771,000	6,332,000	6,343,000
574	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	4,349,000	4,189,000	4,455,000
575	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	4,465,000	3,117,000	5,475,000
TOTAL			335,052,000	359,432,000	385,311,000

HATTIAN

576	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	8,481,000	10,557,000	10,371,000
577	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	6,546,000	7,292,000	7,552,000
578	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	7,118,000	8,319,000	8,682,000
579	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	6,043,000	5,032,000	5,761,000
580	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	5,475,000	6,329,000	6,478,000
581	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	8,574,000	9,442,000	9,685,000
582	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	6,859,000	7,723,000	7,774,000
583	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	5,694,000	6,425,000	6,607,000
584	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	5,060,000	5,695,000	5,809,000
585	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	4,041,000	3,794,000	5,256,000
586	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	2,897,000	5,170,000	5,279,000
587	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	3,178,000	3,584,000	3,739,000
588	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	6,775,000	7,163,000	7,383,000
589	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	4,341,000	2,543,000	7,175,000
590	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	4,614,000	6,139,000	5,977,000
591	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	3,448,000	4,482,000	4,593,000
592	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	5,700,000	6,201,000	6,273,000
593	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	3,603,000	4,016,000	3,952,000
594	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM	4,105,000	4,533,000	4,691,000
595	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY	5,688,000	7,464,000	7,890,000
596	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY	4,957,000	5,969,000	6,848,000
597	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM	4,430,000	4,297,000	5,099,000
598	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLI	6,144,000	6,035,000	6,095,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2024-25 Rs.	REVISED ESTIMATES 2024-25 Rs.	BUDGET ESTIMATES 2025-26 Rs.
599	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	4,524,000	4,182,000	5,215,000
600	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	4,166,000	5,074,000	5,019,000
601	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	4,305,000	3,397,000	4,640,000
602	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	4,892,000	5,539,000	5,629,000
TOTAL			141,658,000	156,396,000	169,472,000

NEELUM

603	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	6,238,000	6,925,000	7,466,000
604	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	9,436,000	9,398,000	10,995,000
605	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	5,067,000	4,220,000	5,787,000
606	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	6,214,000	7,371,000	7,564,000
607	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	10,459,000	10,874,000	12,044,000
608	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	4,128,000	4,627,000	4,733,000
609	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	5,515,000	6,191,000	6,615,000
610	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	3,583,000	3,895,000	3,872,000
611	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	5,848,000	5,564,000	5,662,000
612	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	5,779,000	6,623,000	7,148,000
613	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	5,949,000	4,389,000	4,668,000
614	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	4,615,000	4,269,000	5,270,000
615	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	4,960,000	5,452,000	5,656,000
616	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	3,897,000	3,803,000	5,718,000
617	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	4,385,000	6,963,000	6,726,000
618	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	4,003,000	3,970,000	4,727,000
TOTAL			90,076,000	94,534,000	104,651,000

BAGH

619	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	6,757,000	7,045,000	7,539,000
620	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	5,872,000	5,847,000	6,596,000
621	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	5,840,000	6,297,000	7,763,000
622	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	7,316,000	8,163,000	8,449,000
623	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	5,038,000	3,436,000	4,509,000
624	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	5,676,000	6,063,000	7,298,000
625	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	5,777,000	5,809,000	6,270,000
626	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	6,393,000	6,055,000	6,436,000
627	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	5,584,000	6,870,000	7,008,000
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	6,127,000	8,177,000	8,075,000
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	11,958,000	13,636,000	14,316,000
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	10,855,000	12,495,000	12,775,000
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	8,150,000	7,962,000	8,586,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	9,944,000	8,367,000	10,996,000
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	7,448,000	8,568,000	8,797,000
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	5,869,000	6,053,000	7,530,000
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	8,149,000	8,792,000	9,089,000
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	8,836,000	10,067,000	10,373,000
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	8,045,000	5,923,000	8,397,000
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	9,832,000	10,768,000	11,439,000
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	5,941,000	6,438,000	6,651,000
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	6,798,000	6,672,000	8,575,000
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	6,739,000	6,773,000	6,953,000
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	5,861,000	5,954,000	6,444,000
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	7,052,000	8,217,000	8,542,000
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	6,508,000	6,882,000	7,718,000
645	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	8,986,000	10,239,000	10,276,000
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	10,056,000	8,739,000	10,608,000
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	8,890,000	8,358,000	9,775,000
648	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	4,644,000	4,366,000	0
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	5,738,000	7,441,000	6,863,000
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	7,467,000	8,613,000	9,073,000
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	6,379,000	6,639,000	7,034,000
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	5,387,000	4,808,000	6,091,000
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	5,592,000	6,078,000	6,607,000
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	5,023,000	5,608,000	5,947,000
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	7,017,000	7,943,000	8,356,000
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	10,471,000	10,622,000	10,830,000
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	4,500,000	2,770,000	4,333,000
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	4,074,000	3,189,000	4,322,000
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	7,679,000	9,051,000	9,195,000
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	7,139,000	7,440,000	8,116,000
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	5,475,000	5,682,000	6,087,000
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	4,632,000	4,845,000	5,252,000
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	4,287,000	4,619,000	4,916,000
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	5,886,000	6,541,000	6,659,000
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	5,828,000	6,138,000	6,690,000
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	8,678,000	10,067,000	10,128,000
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	6,434,000	6,910,000	7,205,000
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	3,533,000	3,616,000	4,499,000
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	5,875,000	7,000,000	7,285,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	9,982,000	10,401,000	10,769,000
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	6,402,000	7,978,000	8,722,000
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	9,309,000	8,505,000	9,166,000
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	6,044,000	6,557,000	6,957,000
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	4,354,000	4,420,000	4,538,000
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	6,628,000	6,094,000	8,157,000
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	6,281,000	6,804,000	7,373,000
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	5,269,000	6,270,000	5,969,000
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	6,266,000	6,755,000	7,642,000
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	5,411,000	5,656,000	5,861,000
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,573,000	2,524,000	2,738,000
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	5,752,000	4,808,000	5,831,000
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	10,926,000	12,399,000	13,221,000
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	4,494,000	5,383,000	5,473,000
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	7,839,000	6,707,000	7,774,000
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	5,699,000	6,619,000	6,729,000
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	8,453,000	9,311,000	9,497,000
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	6,124,000	6,038,000	7,217,000
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	15,226,000	16,858,000	17,671,000
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	11,018,000	12,772,000	13,016,000
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	4,713,000	5,214,000	5,316,000
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	3,059,000	2,862,000	3,344,000
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	5,565,000	6,351,000	6,532,000
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	3,738,000	3,685,000	4,814,000
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	4,698,000	5,251,000	5,291,000
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	15,401,000	13,135,000	15,168,000
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	11,035,000	10,293,000	10,976,000
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	14,351,000	15,180,000	15,479,000
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	13,545,000	13,314,000	14,622,000
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	10,946,000	11,956,000	12,628,000
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	3,871,000	3,112,000	4,455,000
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	3,678,000	3,101,000	3,854,000
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	5,823,000	6,005,000	6,465,000
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	4,723,000	4,560,000	5,186,000
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	4,669,000	4,568,000	5,353,000
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	4,503,000	4,141,000	4,441,000
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BA	4,561,000	4,970,000	5,294,000
TOTAL			610,964,000	635,208,000	686,810,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
HAVELI					
707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	7,953,000	7,843,000	10,311,000
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	6,433,000	4,471,000	7,409,000
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	6,877,000	7,502,000	9,458,000
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	6,462,000	5,455,000	8,531,000
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	7,443,000	8,747,000	10,424,000
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	7,619,000	9,313,000	10,922,000
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	8,657,000	7,645,000	10,252,000
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	8,775,000	8,555,000	10,996,000
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	4,824,000	4,377,000	5,973,000
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	3,126,000	2,449,000	4,635,000
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	9,906,000	9,316,000	12,278,000
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	8,405,000	8,902,000	9,311,000
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	9,528,000	8,594,000	11,418,000
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	4,253,000	4,705,000	5,511,000
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	5,933,000	5,053,000	7,100,000
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	4,606,000	3,532,000	5,511,000
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	5,278,000	5,788,000	7,009,000
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	6,597,000	7,641,000	11,418,000
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	5,267,000	4,358,000	6,693,000
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI	4,730,000	4,643,000	6,075,000
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	4,593,000	3,982,000	6,436,000
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	4,984,000	4,417,000	6,096,000
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	5,426,000	4,441,000	5,276,000
TOTAL			147,675,000	141,729,000	189,043,000

RAWALAKOT

730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	8,047,000	8,142,000	8,639,000
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	7,133,000	6,466,000	8,199,000
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	6,974,000	7,052,000	8,103,000
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	7,639,000	8,225,000	8,799,000
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	6,466,000	8,271,000	8,177,000
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	7,044,000	7,730,000	8,342,000
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	4,748,000	3,325,000	4,847,000
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	6,871,000	6,914,000	7,778,000
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	4,945,000	7,371,000	7,334,000
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	9,979,000	11,664,000	11,822,000
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	5,731,000	7,115,000	6,932,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	6,708,000	7,931,000	8,156,000
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	7,466,000	6,122,000	6,683,000
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	5,763,000	6,111,000	6,779,000
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	4,899,000	5,045,000	5,299,000
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	6,714,000	7,610,000	8,276,000
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	10,898,000	11,313,000	11,810,000
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	8,908,000	9,774,000	10,001,000
748	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	8,885,000	10,437,000	10,926,000
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	8,290,000	9,329,000	9,922,000
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	4,735,000	4,565,000	5,401,000
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	7,932,000	9,037,000	9,377,000
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	9,378,000	9,605,000	10,103,000
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	7,899,000	8,191,000	8,726,000
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	6,904,000	7,069,000	7,444,000
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	6,950,000	7,651,000	8,439,000
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	6,756,000	7,923,000	8,449,000
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	5,295,000	5,940,000	6,053,000
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	6,765,000	8,278,000	8,313,000
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	7,231,000	9,000,000	9,258,000
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	6,473,000	6,356,000	7,103,000
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	4,948,000	4,748,000	5,786,000
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	8,666,000	9,452,000	10,199,000
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	7,165,000	11,574,000	9,095,000
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	8,359,000	8,821,000	9,264,000
765	PO0333	GIRLS MIDDLE SCHOOL DARAIA ABASPUR RAWALAKOT	6,436,000	4,987,000	6,429,000
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	5,208,000	5,346,000	5,816,000
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	7,221,000	8,300,000	8,568,000
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	5,407,000	5,751,000	6,217,000
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	6,444,000	6,342,000	6,186,000
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	5,912,000	6,604,000	6,395,000
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	6,903,000	8,173,000	7,396,000
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	10,373,000	10,258,000	10,500,000
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	5,297,000	5,956,000	6,127,000
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	4,447,000	4,713,000	5,432,000
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	5,409,000	5,081,000	5,522,000
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	8,464,000	8,388,000	9,007,000
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	6,023,000	7,069,000	7,787,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	BUDGET ESTIMATES 2025-26
			Rs.	Rs.	Rs.
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	8,544,000	7,953,000	8,528,000
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	14,074,000	15,248,000	16,232,000
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	8,792,000	8,720,000	8,961,000
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	9,078,000	9,459,000	10,364,000
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	4,911,000	5,466,000	5,847,000
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	3,932,000	4,284,000	5,039,000
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	2,908,000	3,850,000	4,522,000
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	3,844,000	2,758,000	3,641,000
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	5,530,000	6,216,000	6,759,000
787	PO0360	NAIK SHAHID MEHMOOD SHAHEED GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH	3,534,000	3,567,000	4,658,000
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	3,075,000	2,757,000	3,770,000
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	4,995,000	5,554,000	5,561,000
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT	4,139,000	3,437,000	4,318,000
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	16,542,000	21,458,000	20,460,000
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	15,224,000	14,858,000	15,977,000
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	16,442,000	19,356,000	19,936,000
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	15,294,000	15,987,000	17,196,000
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	10,407,000	12,350,000	11,646,000
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	6,277,000	6,844,000	7,490,000
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	3,677,000	3,436,000	4,028,000
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	6,126,000	8,102,000	8,210,000
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	4,471,000	5,291,000	5,236,000
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	18,467,000	19,574,000	20,820,000
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	5,491,000	6,251,000	6,300,000
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	4,356,000	3,964,000	4,730,000
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	5,842,000	6,081,000	6,254,000
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	5,948,000	7,089,000	7,599,000
805	PO0479	GIRLS MIDDLE SCHOOL KHAMİYAL (PHAGWATI) RAWALAKOT	4,795,000	5,304,000	5,415,000
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	2,857,000	2,464,000	3,311,000
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	5,022,000	4,500,000	6,070,000
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	3,069,000	2,626,000	4,252,000
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	3,578,000	3,844,000	4,143,000
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT	4,266,000	4,011,000	4,995,000
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	3,922,000	3,682,000	4,639,000
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	4,146,000	3,633,000	3,949,000
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	4,136,000	3,683,000	4,067,000
TOTAL			580,819,000	624,782,000	666,139,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
SUDHNOTI					
814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	5,370,000	4,580,000	5,368,000
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	4,751,000	5,338,000	5,839,000
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	5,746,000	6,445,000	6,731,000
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	7,793,000	6,125,000	7,126,000
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	7,031,000	7,740,000	9,365,000
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	4,856,000	4,679,000	5,419,000
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	5,739,000	7,527,000	8,489,000
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	6,965,000	7,918,000	8,335,000
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	6,585,000	8,628,000	8,168,000
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	7,460,000	7,406,000	9,087,000
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	5,756,000	4,920,000	7,874,000
825	SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHARANGALA SUDHNOTI	8,859,000	5,510,000	7,234,000
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	8,084,000	10,201,000	10,024,000
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	7,001,000	7,721,000	7,941,000
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	5,712,000	6,937,000	7,368,000
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	6,552,000	7,282,000	7,482,000
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	5,723,000	6,728,000	7,703,000
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	6,119,000	6,270,000	9,101,000
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	3,850,000	2,999,000	4,979,000
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	4,835,000	3,790,000	5,568,000
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	4,330,000	4,053,000	5,449,000
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	4,617,000	3,396,000	4,779,000
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	9,889,000	12,253,000	12,497,000
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	4,232,000	4,050,000	4,528,000
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	4,421,000	3,355,000	5,243,000
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	6,387,000	7,919,000	8,059,000
840	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	5,768,000	6,769,000	6,490,000
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	4,173,000	3,783,000	4,668,000
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	7,404,000	8,118,000	9,502,000
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	7,099,000	7,701,000	8,176,000
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	4,791,000	5,700,000	5,686,000
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	7,062,000	7,366,000	8,825,000
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	5,006,000	5,077,000	5,274,000
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	4,895,000	5,675,000	6,082,000
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	5,690,000	5,016,000	5,045,000
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	4,326,000	4,822,000	5,445,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	2,800,000	3,327,000	3,592,000
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	3,830,000	4,229,000	5,305,000
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	3,908,000	4,176,000	5,355,000
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	4,957,000	5,315,000	5,580,000
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	4,271,000	4,355,000	5,455,000
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	5,686,000	6,230,000	6,689,000
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	3,861,000	3,588,000	4,063,000
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	3,644,000	2,496,000	4,779,000
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	4,288,000	4,555,000	4,718,000
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	3,193,000	2,585,000	4,418,000
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	3,852,000	4,963,000	4,624,000
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	2,272,000	2,119,000	2,705,000
TOTAL			261,439,000	271,735,000	312,232,000

KOTLI

862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	6,613,000	7,846,000	8,340,000
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	6,378,000	6,342,000	8,374,000
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	8,943,000	8,281,000	10,598,000
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	5,835,000	6,744,000	6,989,000
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	8,805,000	10,076,000	9,501,000
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	6,696,000	7,550,000	8,970,000
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	9,385,000	11,295,000	11,520,000
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	7,636,000	6,576,000	10,079,000
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	7,880,000	4,662,000	8,730,000
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	2,476,000	2,983,000	2,938,000
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	7,525,000	8,345,000	9,245,000
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	4,926,000	4,677,000	7,176,000
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	9,119,000	11,021,000	11,161,000
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	6,889,000	7,173,000	8,398,000
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	7,305,000	8,636,000	9,528,000
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	7,735,000	8,837,000	8,892,000
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	8,191,000	6,678,000	10,074,000
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	7,347,000	8,548,000	8,979,000
880	KJ0328	GIRLS MIDDLE SCHOOL POTHA KOTLI	7,573,000	7,223,000	8,852,000
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	9,987,000	13,271,000	13,514,000
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	5,382,000	5,462,000	6,804,000
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	8,002,000	9,102,000	10,015,000
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	8,276,000	6,836,000	9,714,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	5,358,000	7,869,000	6,711,000
886	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	7,196,000	9,066,000	8,474,000
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	6,318,000	6,585,000	7,498,000
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	7,783,000	8,907,000	9,222,000
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	7,917,000	8,610,000	8,906,000
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	6,625,000	7,599,000	8,245,000
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	6,578,000	6,435,000	7,783,000
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	4,360,000	4,393,000	5,137,000
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	5,906,000	4,612,000	6,948,000
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	6,591,000	6,548,000	8,273,000
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	9,061,000	7,390,000	11,377,000
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	10,015,000	11,940,000	12,719,000
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	9,682,000	8,069,000	12,597,000
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	5,219,000	7,860,000	5,988,000
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	4,552,000	6,569,000	8,465,000
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	6,339,000	5,099,000	7,943,000
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	5,142,000	3,578,000	6,382,000
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	5,109,000	2,459,000	6,182,000
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	7,425,000	7,643,000	8,645,000
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	4,165,000	4,819,000	5,839,000
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	4,406,000	2,067,000	5,945,000
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	4,710,000	4,842,000	5,560,000
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	8,975,000	9,492,000	10,267,000
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	6,147,000	5,704,000	7,085,000
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	10,177,000	11,041,000	12,376,000
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	11,262,000	12,800,000	12,048,000
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	6,845,000	7,631,000	9,707,000
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	10,884,000	11,259,000	13,485,000
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAN KOTLI	6,335,000	7,200,000	7,918,000
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	5,243,000	5,672,000	6,072,000
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	8,141,000	8,222,000	9,373,000
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	5,174,000	5,260,000	6,238,000
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	5,513,000	5,009,000	5,323,000
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	6,037,000	6,518,000	7,322,000
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	4,618,000	4,636,000	5,613,000
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	8,172,000	8,335,000	9,344,000
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	7,391,000	6,519,000	8,731,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	4,633,000	3,648,000	5,499,000
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	6,363,000	3,933,000	7,613,000
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL H	4,854,000	4,907,000	5,828,000
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	3,975,000	2,542,000	4,968,000
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	6,221,000	3,217,000	6,717,000
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	4,189,000	4,184,000	4,886,000
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	7,088,000	6,818,000	9,848,000
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	5,770,000	4,985,000	7,127,000
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	3,807,000	3,696,000	4,441,000
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	3,766,000	4,637,000	5,195,000
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	6,325,000	6,834,000	7,253,000
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	3,544,000	3,851,000	4,092,000
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	3,907,000	3,946,000	5,007,000
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	5,134,000	6,960,000	7,635,000
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	4,890,000	5,897,000	5,738,000
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	5,042,000	5,155,000	5,818,000
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOT	3,715,000	4,603,000	4,456,000
TOTAL			503,498,000	516,234,000	616,253,000

MIRPUR

939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	7,202,000	10,368,000	9,074,000
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	8,484,000	8,296,000	8,759,000
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	8,512,000	9,598,000	9,937,000
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	7,860,000	8,779,000	10,537,000
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	6,363,000	7,108,000	7,301,000
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	4,344,000	5,327,000	5,533,000
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	7,394,000	9,388,000	8,818,000
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	6,042,000	4,810,000	6,261,000
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	5,013,000	4,746,000	5,435,000
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	4,425,000	4,888,000	5,519,000
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	3,839,000	3,934,000	4,630,000
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	5,783,000	5,922,000	6,737,000
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	6,710,000	7,778,000	7,826,000
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	5,822,000	4,159,000	5,269,000
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	5,697,000	7,510,000	6,978,000
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	9,650,000	10,119,000	11,358,000
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	4,402,000	4,259,000	5,059,000
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	3,953,000	4,166,000	4,696,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	4,844,000	4,640,000	4,924,000
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	5,224,000	4,891,000	6,093,000
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	5,539,000	5,524,000	6,171,000
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	5,597,000	5,237,000	6,299,000
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	7,306,000	7,977,000	8,170,000
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	3,901,000	3,909,000	4,376,000
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	11,962,000	12,693,000	13,688,000
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	7,881,000	8,129,000	8,607,000
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	7,023,000	7,294,000	8,367,000
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	8,701,000	9,699,000	10,114,000
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	6,917,000	7,818,000	8,044,000
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	6,845,000	7,670,000	8,269,000
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	8,730,000	9,877,000	10,200,000
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	6,451,000	6,825,000	7,646,000
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	3,834,000	3,792,000	3,929,000
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	3,252,000	2,024,000	3,416,000
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	3,285,000	2,363,000	3,685,000
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	5,974,000	6,164,000	6,906,000
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	5,913,000	6,753,000	7,184,000
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	2,323,000	2,505,000	2,733,000
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	3,874,000	5,051,000	4,702,000
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	18,825,000	18,804,000	19,822,000
979	MJ0398	GIRLS MIDDLE SCHOOL DALHER SHARIF MIRPUR	3,307,000	3,610,000	3,806,000
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	4,761,000	5,250,000	5,518,000
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	4,115,000	3,421,000	4,600,000
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	8,734,000	8,218,000	9,444,000
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	3,837,000	4,059,000	4,486,000
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	3,425,000	2,645,000	3,438,000
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	4,627,000	4,310,000	4,621,000
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL	4,908,000	4,866,000	5,439,000
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	3,951,000	3,768,000	4,054,000
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	5,228,000	6,414,000	6,028,000
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	12,326,000	12,810,000	13,778,000
TOTAL			314,915,000	330,165,000	358,284,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
BHIMBER					
990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	8,591,000	8,475,000	10,608,000
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	11,129,000	11,018,000	11,662,000
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	8,046,000	7,555,000	9,410,000
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	7,564,000	7,718,000	8,660,000
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	7,323,000	6,661,000	8,998,000
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	8,551,000	9,513,000	13,702,000
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	8,189,000	9,094,000	10,112,000
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	10,156,000	10,847,000	13,284,000
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	6,073,000	8,156,000	8,879,000
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	4,623,000	3,788,000	7,305,000
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	8,144,000	7,617,000	10,972,000
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	8,463,000	11,024,000	9,804,000
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	7,858,000	8,799,000	9,963,000
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	7,337,000	8,223,000	9,479,000
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	6,761,000	7,724,000	7,451,000
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	6,369,000	5,210,000	7,560,000
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	4,910,000	5,763,000	6,638,000
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	8,141,000	8,401,000	9,691,000
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	6,229,000	5,458,000	6,626,000
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	6,469,000	5,603,000	8,544,000
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	9,391,000	9,418,000	12,951,000
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	5,816,000	4,041,000	6,411,000
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	7,124,000	6,448,000	8,282,000
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	6,639,000	6,849,000	8,428,000
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	7,788,000	8,387,000	8,915,000
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	13,759,000	14,455,000	16,627,000
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	3,143,000	2,735,000	3,959,000
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	7,666,000	7,191,000	8,779,000
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	3,265,000	2,819,000	5,715,000
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	3,935,000	4,796,000	5,369,000
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	6,171,000	6,041,000	8,143,000
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	2,026,000	1,521,000	2,535,000
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	4,248,000	5,014,000	5,147,000
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	7,816,000	8,629,000	9,682,000
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	7,071,000	6,832,000	9,201,000
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	2,527,000	1,440,000	3,142,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	5,943,000	6,765,000	7,070,000
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	7,530,000	10,305,000	10,749,000
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	7,842,000	8,938,000	9,479,000
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	2,601,000	3,167,000	3,227,000
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	3,341,000	3,349,000	4,099,000
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	6,309,000	7,254,000	7,512,000
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	7,732,000	8,156,000	9,731,000
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	8,362,000	10,151,000	10,682,000
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	3,799,000	4,670,000	5,281,000
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	3,119,000	3,383,000	4,023,000
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	3,956,000	4,336,000	4,692,000
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	4,331,000	6,045,000	5,504,000
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	3,817,000	4,880,000	4,786,000
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	4,568,000	4,125,000	5,435,000
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	3,234,000	2,654,000	4,452,000
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	3,290,000	2,486,000	4,014,000
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	5,512,000	6,547,000	7,464,000
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	2,676,000	2,298,000	3,347,000
TOTAL			337,273,000	352,772,000	424,181,000
SUMMARY					
(i)	EDUCATION OFFICES FEMALE		520,879,000	519,104,000	582,238,000
(ii)	EDUCATION AEOs FEMALE		3,425,350,000	3,661,713,000	3,983,646,000
(iii)	EDUCATION HIGH SCHOOLS FEMALE		9,392,402,000	9,461,496,000	10,891,440,000
(iv)	EDUCATION MIDDLE SCHOOLS FEMALE		3,323,369,000	3,482,987,000	3,912,376,000
GRAND TOTAL			16,662,000,000	17,125,300,000	19,369,700,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)					
A01	TOTAL EMPLOYEE RELATED EXPENSES			68,011,000	65,153,000	68,907,000
A011	TOTAL PAY	57	57	38,079,000	32,126,000	33,894,000
A01101	PAY OF OFFICERS	22	22	23,082,000	19,196,000	19,035,000
D092	Director Public Instructions	BPS-20	1	1	2,233,000	2,313,000
D026	Deputy Director	BPS-18	3	3	4,118,000	3,658,000
A075	Assistant Director	BPS-17	7	7	7,442,000	5,204,000
S129	Superintendent	BPS-17	1	1	726,000	767,000
B030	Budget Officer	BPS-16	1	1	920,000	378,000
R010	Registrar	BPS-16	1	1	1,191,000	1,191,000
A027	Admin. Officer	BPS-16	1	1	730,000	757,000
H004	Head Clerk	BPS-16	6	6	4,594,000	4,389,000
S062	Senior Scale Stenographer	BPS-16	1	1	1,110,000	378,000
A01105	Qualification Pay			18,000	-	18,000
A01151	PAY OF OTHER STAFF	35	35	14,997,000	12,930,000	14,841,000
S042	Senior Clerk	BPS-14	4	4	2,699,000	2,448,000
S102	Stenographer	BPS-14	6	6	3,188,000	2,958,000
G011	Girls Guide Trainer	BPS-12	1	1	582,000	582,000
J016	Junior Clerk	BPS-11	7	7	2,950,000	3,091,000
E046	Elementary Teacher	BPS-11	1	1	467,000	510,000
M002	Machine Operator	BPS-05	1	1	446,000	456,000
D128	Driver	BPS-04	4	4	1,198,000	1,243,000
C061	Chowkidar	BPS-01	2	2	584,000	601,000
N004	Naib Qasid	BPS-01	9	9	2,883,000	2,952,000
A012	TOTAL ALLOWANCES			29,932,000	33,027,000	35,013,000
A012-1	TOTAL REGULAR ALLOWANCES			28,432,000	31,527,000	33,513,000
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			3,279,000	2,652,000	2,903,000
A01203	Conveyance Allowance			2,615,000	2,005,000	2,468,000
A01207	Washing Allowance			25,000	25,000	27,000
A01208	Dress Allowance			25,000	25,000	27,000
A01211	Hill Allow.(Personal Allowance)			60,000	35,000	43,000
A01216	Qualification Allowance			180,000	344,000	240,000
A01217	Medical Allowance			1,585,000	1,153,000	1,240,000
A0124C	Disparity Reduction Allowance			3,285,000	3,009,000	3,295,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,011,000	1,932,000	1,977,000
A0124R	Ad-hoc Relief Allowance 2022			3,432,000	2,963,000	3,092,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A0124X	Ad-hoc Relief Allowance 2023			11,774,000	9,962,000	10,175,000
A0125E	Ad-hoc Relief Allowance 2024				7,357,000	7,900,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	59,000	96,000
A01224	Entertainment Allowance			50,000	6,000	15,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			1,500,000	1,500,000	1,500,000
A01277	Contingent Paid Staff		(05)	1,500,000	1,500,000	1,500,000
A03	TOTAL OPERATING EXPENSES			4,863,000	5,193,000	4,863,000
A031	TOTAL FEES			75,000	75,000	75,000
A03102	Legal Fee			75,000	75,000	75,000
A032	TOTAL COMMUNICATION			353,000	353,000	353,000
A03201	Postage & Telegraph			78,000	78,000	78,000
A03202	Telephone & Trunk Call			275,000	275,000	275,000
A033	TOTAL UTILITIES			10,000	0	10,000
A03304	Hot & Cold Weather Charges			10,000	0	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,665,000	2,990,000	2,665,000
A03805	Travelling Allowance			1,365,000	1,265,000	1,365,000
002	Gazetted			845,000	745,000	845,000
003	Non-Gazetted			520,000	520,000	520,000
A03807	POL			1,300,000	1,725,000	1,300,000
A039	TOTAL GENERAL			1,760,000	1,775,000	1,760,000
A03901	Stationery			1,000,000	1,215,000	1,000,000
A03902	Printing			50,000	50,000	50,000
A03903	Educational Seminars/Conference			100,000	100,000	100,000
A03906	Uniforms & Liveries			10,000	10,000	10,000
A03970	Others-			600,000	400,000	600,000
001	Others			200,000	280,000	200,000
079	Girls Guide			400,000	120,000	400,000
A063	TRANSFER OF PAYMENTS			50,000	125,000	50,000
A06301	Entertainment Charges			50,000	125,000	50,000
A13	TOTAL REPAIR & MAINTENANCE			1,600,000	1,700,000	1,600,000
A13001	Transport			1,300,000	1,400,000	1,300,000
A13101	Machinery/Equipment			300,000	300,000	300,000
GRAND TOTAL				74,524,000	72,171,000	75,420,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0425	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,301,000	18,601,000	19,832,000
A011	TOTAL PAY	18	18	9,617,000	9,872,000	10,022,000
A01101	PAY OF OFFICERS	6	6	5,892,000	5,870,000	6,327,000
D119	Divisional Director	BPS-19	1	1	1,897,000	2,005,000
A075	Assistant Director	BPS-17	1	1	849,000	931,000
S129	Superintendent	BPS-17	1	1	684,000	767,000
H004	Head Clerk	BPS-16	2	2	1,623,000	1,731,000
S062	Senior Scale Stenographer	BPS-16	1	1	839,000	893,000
A01151	PAY OF OTHER STAFF	12	12	3,725,000	4,002,000	3,695,000
S042	Senior Clerk	BPS-14	2	2	1,188,000	700,000
S102	Stenographer	BPS-14	1	1	343,000	552,000
J016	Junior Clerk	BPS-11	2	2	683,000	856,000
D128	Driver	BPS-04	1	1	217,000	201,000
C061	Chowkidar	BPS-01	1	1	196,000	968,000
N004	Naib Qasid	BPS-01	4	4	902,000	206,000
S148	Sweeper	BPS-01	1	1	196,000	212,000
A012	TOTAL ALLOWANCES			7,684,000	8,729,000	9,810,000
A012-1	TOTAL REGULAR ALLOWANCES			7,684,000	8,729,000	9,810,000
A01202	House Rent Allowance			877,000	747,000	827,000
A01203	Conveyance Allowance			683,000	538,000	683,000
A01207	Washing Allowance			11,000	11,000	11,000
A01208	Dress Allowance			11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)			6,000	6,000	7,000
A01217	Medical Allowance			365,000	332,000	356,000
A0124C	Disparity Reduction Allowance			1,015,000	874,000	941,000
A0124N	Disparity Reduction Allowance 2022- 15%			605,000	522,000	565,000
A0124R	Ad-hoc Relief Allowance 2022			924,000	824,000	832,000
A0124X	Ad-hoc Relief Allowance 2023			3,181,000	2,834,000	3,171,000
A0125E	Ad-hoc Relief Allowance 2024				2,024,000	2,400,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			1,712,000	1,782,000	1,712,000
A032	TOTAL COMMUNICATION			138,000	138,000	138,000
A03201	Postage & Telegraph			39,000	39,000	39,000
A03202	Telephone & Trunk Call			99,000	99,000	99,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>985,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>335,000</u>	<u>520,000</u>
002	Gazetted			325,000	235,000	325,000
003	Non-Gazetted			195,000	100,000	195,000
A03807	POL			650,000	650,000	650,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>649,000</u>	<u>394,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing			12,000	12,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	335,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>19,403,000</u>	<u>20,773,000</u>	<u>21,934,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0190	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,328,000	18,576,000	24,647,000
A011	TOTAL PAY	20	20	13,574,000	9,742,000	12,502,000
A01101	PAY OF OFFICERS	7	7	8,698,000	5,600,000	7,711,000
D119	Divisional Director BPS-19	1	1	2,478,000		1,897,000
A075	Assistant Director BPS-17	1	1	1,423,000		1,464,000
S129	Superintendent BPS-17	1	1	914,000		684,000
C084	Computer Operator BPS-16	1	1	1,259,000		1,259,000
H004	Head Clerk BPS-16	2	2	1,758,000		1,514,000
S062	Senior Scale Stenographer BPS-16	1	1	866,000		893,000
A01151	PAY OF OTHER STAFF	13	13	4,876,000	4,142,000	4,791,000
S042	Senior Clerk BPS-14	2	2	1,268,000		1,260,000
S102	Stenographer BPS-14	1	1	636,000		657,000
J016	Junior Clerk BPS-11	2	2	668,000		699,000
D128	Driver BPS-04	1	1	463,000		473,000
C061	Chowkidar BPS-01	1	1	363,000		176,000
N004	Naib Qasid BPS-01	5	5	1,227,000		1,269,000
S148	Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			7,754,000	8,834,000	12,145,000
A012-1	TOTAL REGULAR ALLOWANCES			7,754,000	8,834,000	12,145,000
A01202	House Rent Allowance			934,000	623,000	933,000
A01203	Conveyance Allowance			704,000	548,000	764,000
A01207	Washing Allowance			11,000	5,000	14,000
A01208	Dress Allowance			11,000	4,000	14,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	26,000
A01217	Medical Allowance			444,000	337,000	410,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,027,000	845,000	1,062,000
A0124N	Disparity Reduction Allowance 2022- 15%			426,000	507,000	637,000
A0124R	Ad-hoc Relief Allowance 2022			1,380,000	864,000	1,296,000
A0124X	Ad-hoc Relief Allowance 2023			2,778,000	2,949,000	3,964,000
A0125E	Ad-hoc Relief Allowance 2024				2,134,000	3,000,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance			18,000	-	18,000
A03	TOTAL OPERATING EXPENSES			1,958,000	1,958,000	1,958,000
A032	TOTAL COMMUNICATION			121,000	121,000	121,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>1,170,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
002	Gazetted			325,000	325,000	325,000
003	Non-Gazetted			195,000	195,000	195,000
A03807	POL			650,000	650,000	650,000
A039	TOTAL GENERAL			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing			12,000	12,000	12,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others			80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>23,676,000</u>	<u>20,924,000</u>	<u>26,995,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0209	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,528,000	13,925,000	15,910,000
A011	TOTAL PAY	12	12	8,068,000	7,455,000	8,124,000
A01101	PAY OF OFFICERS	4	4	4,736,000	3,732,000	4,792,000
D119	Divisional Director	BPS-19	1	1	2,114,000	2,170,000
A075	Assistant Director	BPS-17	1	1	890,000	890,000
H004	Head Clerk	BPS-16	1	1	866,000	866,000
S062	Senior Scale Stenographer	BPS-16	1	1	866,000	866,000
A01151	PAY OF OTHER STAFF	8	8	3,332,000	3,723,000	3,332,000
S042	Senior Clerk	BPS-14	1	1	678,000	678,000
J016	Junior Clerk	BPS-11	2	2	1,076,000	1,076,000
D128	Driver	BPS-04	1	1	448,000	448,000
C061	Chowkidar	BPS-01	1	1	369,000	369,000
N004	Naib Qasid	BPS-01	2	2	585,000	585,000
S148	Sweeper	BPS-01	1	1	176,000	176,000
A012	TOTAL ALLOWANCES			5,460,000	6,470,000	7,786,000
A012-1	TOTAL REGULAR ALLOWANCES			5,460,000	6,470,000	7,786,000
A01202	House Rent Allowance			548,000	527,000	548,000
A01203	Conveyance Allowance			452,000	344,000	452,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	19,000
A01217	Medical Allowance			260,000	242,000	260,000
A0124C	Disparity Reduction Allowance			646,000	597,000	646,000
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	358,000	434,000
A0124R	Ad-hoc Relief Allowance 2022			755,000	647,000	755,000
A0124X	Ad-hoc Relief Allowance 2023			2,326,000	2,172,000	2,326,000
A0125E	Ad-hoc Relief Allowance 2024				1,549,000	2,326,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			1,954,000	1,954,000	1,954,000
A032	TOTAL COMMUNICATION			121,000	121,000	121,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			88,000	88,000	88,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,170,000</u>	<u>1,170,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
	002 Gazetted			325,000	325,000	325,000
	003 Non-Gazetted			195,000	195,000	195,000
A03807	POL			650,000	650,000	650,000
A039	TOTAL GENERAL			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A03901	Stationery			300,000	300,000	300,000
A03902	Printing			10,000	10,000	10,000
A03970	Others			80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>15,872,000</u>	<u>16,269,000</u>	<u>18,254,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0428	<u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,525,000</u>	<u>12,182,000</u>	<u>13,934,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>7,048,000</u>	<u>5,984,000</u>	<u>6,804,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,390,000</u>	<u>2,170,000</u>	<u>2,561,000</u>
D104	District Education Officer	BPS-18	1	1	759,000	861,000
S129	Superintendent	BPS-17	1	1	684,000	726,000
H004	Head Clerk	BPS-16	1	1	947,000	974,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,658,000</u>	<u>3,814,000</u>	<u>4,243,000</u>
S042	Senior Clerk	BPS-14	2	2	1,146,000	603,000
S102	Stenographer	BPS-14	2	2	812,000	854,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	668,000	699,000
J016	Junior Clerk	BPS-11	2	2	861,000	884,000
D128	Driver	BPS-04	1	1	204,000	212,000
C061	Chowkidar	BPS-01	1	1	263,000	269,000
N004	Naib Qasid	BPS-01	3	3	704,000	722,000
A012	TOTAL ALLOWANCES			<u>5,477,000</u>	<u>6,198,000</u>	<u>7,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,477,000</u>	<u>6,198,000</u>	<u>7,130,000</u>
A01202	House Rent Allowance			626,000	561,000	626,000
A01203	Conveyance Allowance			467,000	432,000	467,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			320,000	251,000	279,000
A0124C	Disparity Reduction Allowance			710,000	636,000	710,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	382,000	426,000
A0124R	Ad-hoc Relief Allowance 2022			657,000	511,000	595,000
A0124X	Ad-hoc Relief Allowance 2023			2,176,000	1,886,000	2,206,000
A0125E	Ad-hoc Relief Allowance 2024				1,419,000	1,700,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	101,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>1,619,000</u>	<u>1,619,000</u>	<u>1,619,000</u>
A032	TOTAL COMMUNICATION			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>340,000</u>	<u>390,000</u>
A13001	Transport			390,000	340,000	390,000
GRAND TOTAL				<u>14,534,000</u>	<u>14,141,000</u>	<u>15,943,000</u>

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0020	<u>DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,429,000	8,318,000	9,296,000
A011	TOTAL PAY	8	8	4,382,000	4,277,000	4,444,000
A01101	PAY OF OFFICERS	2	2	2,003,000	1,733,000	2,081,000
D104	District Education Officer	BPS-18	1	1	1,219,000	1,270,000
H004	Head Clerk	BPS-16	1	1	784,000	811,000
A01151	PAY OF OTHER STAFF	6	6	2,379,000	2,544,000	2,363,000
S042	Senior Clerk	BPS-14	2	2	1,209,000	1,209,000
S102	Stenographer	BPS-14	1	1	490,000	510,000
D128	Driver	BPS-04	1	1	252,000	267,000
C061	Chowkidar	BPS-01	1	1	214,000	186,000
N004	Naib Qasid	BPS-01	1	1	214,000	191,000
A012	TOTAL ALLOWANCES			3,047,000	4,041,000	4,852,000
A012-1	TOTAL REGULAR ALLOWANCES			3,047,000	4,041,000	4,852,000
A01202	House Rent Allowance			232,000	234,000	232,000
A01203	Conveyance Allowance			227,000	213,000	227,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01217	Medical Allowance			150,000	221,000	152,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			393,000	396,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	238,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	376,000	386,000
A0124X	Ad-hoc Relief Allowance 2023			1,377,000	1,331,000	2,133,000
A0125E	Ad-hoc Relief Allowance 2024				974,000	1,029,000
A03	TOTAL OPERATING EXPENSES			2,087,000	2,087,000	2,087,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			206,000	206,000	206,000
A03402	Rent for Office Buildings			206,000	206,000	206,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
	002 Gazetted			455,000	455,000	455,000
	003 Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001 Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>9,906,000</u>	<u>10,795,000</u>	<u>11,773,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0070	<u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,401,000	8,599,000	9,857,000
A011	TOTAL PAY	8	8	4,398,000	4,364,000	5,009,000
A01101	PAY OF OFFICERS	4	4	3,066,000	2,938,000	3,419,000
D104	District Education Officer	BPS-18	1	759,000		810,000
H004	Head Clerk	BPS-16	2	1,623,000		1,514,000
S129	Superintendent	BPS-17	1	684,000		1,095,000
A01151	PAY OF OTHER STAFF	4	4	1,332,000	1,426,000	1,590,000
S102	Stenographer	BPS-14	1	427,000		655,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
D128	Driver	BPS-04	1	304,000		313,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,003,000	4,235,000	4,848,000
A012-1	TOTAL REGULAR ALLOWANCES			3,003,000	4,235,000	4,848,000
A01202	House Rent Allowance			271,000	254,000	309,000
A01203	Conveyance Allowance			293,000	257,000	319,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			159,000	151,000	160,000
A0124C	Disparity Reduction Allowance			461,000	436,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	261,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	397,000	434,000
A0124X	Ad-hoc Relief Allowance 2023			1,136,000	1,381,000	1,568,000
A0125E	Ad-hoc Relief Allowance 2024				1,038,000	1,250,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	54,000	60,000
A03	TOTAL OPERATING EXPENSES			1,970,000	1,870,000	1,970,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			90,000	90,000	90,000
A03402	Rent for Office Buildings			90,000	90,000	90,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,109,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>589,000</u>	<u>689,000</u>
	002 Gazetted			455,000	405,000	455,000
	003 Non-Gazetted			234,000	184,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001 Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>9,761,000</u>	<u>10,859,000</u>	<u>12,217,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0210	<u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,158,000	15,414,000	18,102,000
A011	TOTAL PAY	16	16	9,184,000	7,896,000	9,382,000
A01101	PAY OF OFFICERS	3	3	2,978,000	2,823,000	3,068,000
D104	District Education Officer	BPS-18	1	1	1,017,000	861,000
S129	Superintendent	BPS-17	1	1	1,095,000	1,341,000
H004	Head Clerk	BPS-16	1	1	866,000	866,000
A01151	PAY OF OTHER STAFF	13	13	6,206,000	5,073,000	6,314,000
S042	Senior Clerk	BPS-14	3	3	1,782,000	1,824,000
S102	Stenographer	BPS-14	2	2	1,376,000	1,376,000
J016	Junior Clerk	BPS-11	4	4	1,807,000	1,854,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	3	3	1,014,000	1,028,000
A012	TOTAL ALLOWANCES			5,974,000	7,518,000	8,720,000
A012-1	TOTAL REGULAR ALLOWANCES			5,974,000	7,518,000	8,720,000
A01202	House Rent Allowance			444,000	420,000	444,000
A01203	Conveyance Allowance			574,000	480,000	574,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	11,000	38,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance			303,000	281,000	303,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			754,000	714,000	754,000
A0124N	Disparity Reduction Allowance 2022- 15%			455,000	424,000	453,000
A0124R	Ad-hoc Relief Allowance 2022			827,000	727,000	844,000
A0124X	Ad-hoc Relief Allowance 2023			2,565,000	2,494,000	2,888,000
A0125E	Ad-hoc Relief Allowance 2024				1,845,000	2,300,000
A03	TOTAL OPERATING EXPENSES			1,880,000	1,830,000	1,880,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,159,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>639,000</u>	<u>689,000</u>
002	Gazetted			455,000	430,000	455,000
003	Non-Gazetted			234,000	209,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>365,000</u>	<u>390,000</u>
A13001	Transport			390,000	365,000	390,000
GRAND TOTAL				<u>17,428,000</u>	<u>17,609,000</u>	<u>20,372,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0012	<u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,664,000	7,106,000	10,717,000
A011	TOTAL PAY	7	7	5,548,000	3,870,000	5,687,000
A01101	PAY OF OFFICERS	2	2	2,817,000	2,184,000	2,898,000
D104	District Education Officer	BPS-18	1	1	1,951,000	2,005,000
H004	Head Clerk	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF	5	5	2,731,000	1,686,000	2,789,000
S042	Senior Clerk	BPS-14	1	1	761,000	782,000
S102	Stenographer	BPS-14	1	1	740,000	761,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
C061	Chowkidar	BPS-01	1	1	342,000	342,000
N004	Naib Qasid	BPS-01	1	1	342,000	342,000
A012	TOTAL ALLOWANCES			3,116,000	3,236,000	5,030,000
A012-1	TOTAL REGULAR ALLOWANCES			3,116,000	3,236,000	5,030,000
A01202	House Rent Allowance			248,000	177,000	248,000
A01203	Conveyance Allowance			266,000	215,000	266,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01217	Medical Allowance			161,000	125,000	161,000
A0124C	Disparity Reduction Allowance			421,000	299,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	180,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			518,000	342,000	518,000
A0124X	Ad-hoc Relief Allowance 2023			1,284,000	1,144,000	1,750,000
A0125E	Ad-hoc Relief Allowance 2024				747,000	1,400,000
A03	TOTAL OPERATING EXPENSES			2,187,000	2,117,000	2,187,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			260,000	260,000	260,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			320,000	320,000	320,000
A03402	Rent for Office Buildings			320,000	320,000	320,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,139,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>619,000</u>	<u>689,000</u>
002	Gazetted			455,000	385,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>11,241,000</u>	<u>9,613,000</u>	<u>13,294,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0212	<u>DISTRICT EDUCATION OFFICER FEMALE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,449,000	13,503,000	14,080,000
A011	TOTAL PAY	11	11	7,406,000	7,926,000	7,289,000
A01101	PAY OF OFFICERS	3	3	3,531,000	3,333,000	3,634,000
D104	District Education Officer	BPS-18	1	1	1,935,000	1,782,000
S129	Superintendent	BPS-17	1	1	1,218,000	1,013,000
H004	Head Clerk	BPS-16	1	1	378,000	839,000
A01151	PAY OF OTHER STAFF	8	8	3,875,000	4,593,000	3,655,000
S042	Senior Clerk	BPS-14	2	2	1,292,000	1,063,000
S102	Stenographer	BPS-14	1	1	964,000	988,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
D128	Driver	BPS-04	1	1	486,000	497,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	217,000	170,000
A012	TOTAL ALLOWANCES			5,043,000	5,577,000	6,791,000
A012-1	TOTAL REGULAR ALLOWANCES			5,043,000	5,577,000	6,791,000
A01202	House Rent Allowance			499,000	453,000	498,000
A01203	Conveyance Allowance			357,000	352,000	417,000
A01207	Washing Allowance			4,000	8,000	5,000
A01208	Dress Allowance			4,000	8,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	11,000	12,000
A01217	Medical Allowance			229,000	241,000	229,000
A0124C	Disparity Reduction Allowance			566,000	511,000	564,000
A0124N	Disparity Reduction Allowance 2022- 15%			404,000	285,000	339,000
A0124R	Ad-hoc Relief Allowance 2022			706,000	556,000	680,000
A0124X	Ad-hoc Relief Allowance 2023			2,250,000	1,827,000	2,230,000
A0125E	Ad-hoc Relief Allowance 2024				1,320,000	1,800,000
A01289	Teaching Allowance			12,000	5,000	12,000
A03	TOTAL OPERATING EXPENSES			1,882,000	1,832,000	1,882,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,159,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>639,000</u>	<u>689,000</u>
	002 Gazetted			455,000	405,000	455,000
	003 Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			2,000	2,000	2,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001 Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>14,721,000</u>	<u>15,725,000</u>	<u>16,352,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0095	<u>DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,736,000</u>	<u>12,004,000</u>	<u>14,049,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>6,925,000</u>	<u>6,140,000</u>	<u>7,259,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,246,000</u>	<u>3,146,000</u>	<u>3,566,000</u>
D104	District Education Officer	BPS-18	1	1	759,000	862,000
S129	Superintendent	BPS-17	1	1	972,000	1,054,000
H004	Head Clerk	BPS-16	2	2	1,515,000	1,650,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,679,000</u>	<u>2,994,000</u>	<u>3,693,000</u>
S042	Senior Clerk	BPS-14	1	1	573,000	573,000
S102	Stenographer	BPS-14	2	2	986,000	938,000
J016	Junior Clerk	BPS-11	2	2	746,000	778,000
D128	Driver	BPS-04	1	1	446,000	457,000
C061	Chowkidar	BPS-01	1	1	287,000	293,000
N004	Naib Qasid	BPS-01	2	2	641,000	654,000
A012	TOTAL ALLOWANCES			<u>4,811,000</u>	<u>5,864,000</u>	<u>6,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,811,000</u>	<u>5,864,000</u>	<u>6,790,000</u>
A01202	House Rent Allowance			339,000	347,000	339,000
A01203	Conveyance Allowance			439,000	391,000	439,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	10,000
A01217	Medical Allowance			306,000	216,000	293,000
A0124C	Disparity Reduction Allowance			649,000	590,000	649,000
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	354,000	389,000
A0124R	Ad-hoc Relief Allowance 2022			659,000	598,000	659,000
A0124X	Ad-hoc Relief Allowance 2023			2,018,000	1,918,000	2,200,000
A0125E	Ad-hoc Relief Allowance 2024				1,433,000	1,800,000
A03	TOTAL OPERATING EXPENSES			<u>1,881,000</u>	<u>1,801,000</u>	<u>1,881,000</u>
A032	TOTAL COMMUNICATION			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,129,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>609,000</u>	<u>689,000</u>
002	Gazetted			455,000	415,000	455,000
003	Non-Gazetted			234,000	194,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>14,007,000</u>	<u>14,195,000</u>	<u>16,320,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0221	<u>DISTRICT EDUCATION OFFICER FEMALE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,711,000	17,328,000	22,546,000
A011	TOTAL PAY	21	21	11,527,000	8,970,000	11,491,000
A01101	PAY OF OFFICERS	4	4	3,775,000	3,958,000	4,264,000
D104	District Education Officer	BPS-18	1	1	922,000	1,424,000
S129	Superintendent	BPS-17	1	1	1,095,000	1,136,000
H004	Head Clerk	BPS-16	2	2	1,758,000	1,704,000
A01151	PAY OF OTHER STAFF	17	17	7,752,000	5,012,000	7,227,000
S042	Senior Clerk	BPS-14	3	3	2,179,000	1,698,000
S102	Stenographer	BPS-14	2	2	1,585,000	1,626,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	510,000	326,000
J016	Junior Clerk	BPS-11	3	3	1,229,000	1,277,000
D128	Driver	BPS-04	1	1	386,000	396,000
C061	Chowkidar	BPS-01	2	2	480,000	491,000
N004	Naib Qasid	BPS-01	5	5	1,383,000	1,413,000
A012	TOTAL ALLOWANCES			8,184,000	8,358,000	11,055,000
A012-1	TOTAL REGULAR ALLOWANCES			8,184,000	8,358,000	11,055,000
A01202	House Rent Allowance			822,000	667,000	815,000
A01203	Conveyance Allowance			662,000	514,000	662,000
A01207	Washing Allowance			14,000	13,000	14,000
A01208	Dress Allowance			14,000	11,000	14,000
A01211	Hill Allow.(Personal Allowance)			26,000	19,000	26,000
A01217	Medical Allowance			393,000	305,000	389,000
A0124C	Disparity Reduction Allowance			934,000	744,000	926,000
A0124N	Disparity Reduction Allowance 2022- 15%			583,000	393,000	556,000
A0124R	Ad-hoc Relief Allowance 2022			1,056,000	831,000	1,070,000
A0124X	Ad-hoc Relief Allowance 2023			3,668,000	3,048,000	3,771,000
A0125E	Ad-hoc Relief Allowance 2024				1,801,000	2,800,000
A01289	Teaching Allowance			12,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES			1,881,000	1,881,000	1,881,000
A032	TOTAL COMMUNICATION			88,000	88,000	88,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			273,000	273,000	273,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
	002 Gazetted			455,000	455,000	455,000
	003 Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001 Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>350,000</u>	<u>390,000</u>
A13001	Transport			390,000	350,000	390,000
GRAND TOTAL				<u>21,982,000</u>	<u>19,559,000</u>	<u>24,817,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0193	<u>DISTRICT EDUCATION OFFICER FEMALE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,504,000</u>	<u>8,392,000</u>	<u>9,722,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,849,000</u>	<u>4,160,000</u>	<u>4,796,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,442,000</u>	<u>1,856,000</u>	<u>2,371,000</u>
D104	District Education Officer	BPS-18	1	1	960,000	815,000
S129	Superintendent	BPS-17	1	1	643,000	688,000
H004	Head Clerk	BPS-16	1	1	839,000	868,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,407,000</u>	<u>2,304,000</u>	<u>2,425,000</u>
S042	Senior Clerk	BPS-14	1	1	615,000	638,000
S102	Stenographer	BPS-14	1	1	385,000	408,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	295,000	249,000
J016	Junior Clerk	BPS-11	1	1	389,000	406,000
C061	Chowkidar	BPS-01	1	1	186,000	171,000
N004	Naib Qasid	BPS-01	2	2	537,000	553,000
A012	TOTAL ALLOWANCES			<u>3,655,000</u>	<u>4,232,000</u>	<u>4,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,655,000</u>	<u>4,232,000</u>	<u>4,926,000</u>
A01202	House Rent Allowance			491,000	418,000	454,000
A01203	Conveyance Allowance			347,000	279,000	381,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01217	Medical Allowance			209,000	175,000	191,000
A0124C	Disparity Reduction Allowance			532,000	472,000	514,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	283,000	308,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	364,000	408,000
A0124X	Ad-hoc Relief Allowance 2023			1,420,000	1,291,000	1,437,000
A0125E	Ad-hoc Relief Allowance 2024				935,000	1,200,000
A01224	Entertainment Allowance			-	-	6,000
A01289	Teaching Allowance			9,000	7,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>1,880,000</u>	<u>1,875,000</u>	<u>1,880,000</u>
A032	TOTAL COMMUNICATION			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,204,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>684,000</u>	<u>689,000</u>
002	Gazetted			455,000	450,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>315,000</u>	<u>390,000</u>
A13001	Transport			390,000	315,000	390,000
GRAND TOTAL				<u>10,774,000</u>	<u>10,582,000</u>	<u>11,992,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0131	<u>DISTRICT EDUCATION OFFICER FEMALE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,844,000</u>	<u>9,886,000</u>	<u>15,816,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,129,000</u>	<u>5,072,000</u>	<u>8,018,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,686,000</u>	<u>1,590,000</u>	<u>2,713,000</u>
D104	District Education Officer	BPS-18	1	1	1,117,000	1,117,000
H004	Head Clerk	BPS-16	2	2	1,569,000	1,596,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,443,000</u>	<u>3,482,000</u>	<u>5,305,000</u>
S042	Senior Clerk	BPS-14	3	3	1,877,000	833,000
S102	Stenographer	BPS-14	2	2	1,252,000	2,117,000
J016	Junior Clerk	BPS-11	2	2	951,000	966,000
D128	Driver	BPS-04	1	1	354,000	362,000
C061	Chowkidar	BPS-01	1	1	765,000	777,000
N004	Naib Qasid	BPS-01	3	3	244,000	250,000
A012	TOTAL ALLOWANCES			<u>4,715,000</u>	<u>4,814,000</u>	<u>7,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,715,000</u>	<u>4,814,000</u>	<u>7,798,000</u>
A01202	House Rent Allowance			395,000	285,000	395,000
A01203	Conveyance Allowance			553,000	306,000	553,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance			317,000	194,000	317,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			695,000	484,000	695,000
A0124N	Disparity Reduction Allowance 2022- 15%			311,000	290,000	417,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	433,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			1,691,000	1,548,000	2,560,000
A0125E	Ad-hoc Relief Allowance 2024				1,156,000	2,000,000
A03	TOTAL OPERATING EXPENSES			<u>1,881,000</u>	<u>1,881,000</u>	<u>1,881,000</u>
A032	TOTAL COMMUNICATION			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			55,000	55,000	55,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance			<u>689,000</u>	<u>689,000</u>	<u>689,000</u>
002	Gazetted			455,000	455,000	455,000
003	Non-Gazetted			234,000	234,000	234,000
A03807	POL			520,000	520,000	520,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A03901	Stationery			240,000	240,000	240,000
A03902	Printing			10,000	10,000	10,000
A03906	Uniforms & Liveries			1,000	1,000	1,000
A03970	Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13001	Transport			390,000	390,000	390,000
GRAND TOTAL				<u>15,115,000</u>	<u>12,157,000</u>	<u>18,087,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,509,000	4,885,000	5,114,000
A011	TOTAL PAY	3	3	2,627,000	2,570,000	2,652,000
A01101	PAY OF OFFICERS	1	1	1,786,000	1,731,000	1,788,000
D049	Deputy District Education Officer	BPS-17	1	1,786,000		1,788,000
A01151	PAY OF OTHER STAFF	2	2	841,000	839,000	864,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			1,882,000	2,315,000	2,462,000
A012-1	TOTAL REGULAR ALLOWANCES			1,882,000	2,315,000	2,462,000
A01202	House Rent Allowance			218,000	218,000	218,000
A01203	Conveyance Allowance			116,000	56,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01217	Medical Allowance			80,000	71,000	80,000
A0124C	Disparity Reduction Allowance			244,000	244,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%			162,000	147,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	239,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			817,000	778,000	839,000
A0125E	Ad-hoc Relief Allowance 2024				556,000	573,000
A03	TOTAL OPERATING EXPENSES			3,203,000	3,123,000	3,203,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			2,475,000	2,475,000	2,475,000
A03303	Electricity	(Non-Transferable for Middle Schi		2,475,000	2,475,000	2,475,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	505,000	585,000
A03805	Travelling Allowance			260,000	180,000	260,000
002	Gazetted			195,000	115,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			325,000	325,000	325,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	240,000	260,000
A13001	Transport			260,000	240,000	260,000
	GRAND TOTAL			7,972,000	8,248,000	8,577,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,064,000	4,455,000	4,641,000
A011	TOTAL PAY	3	3	2,401,000	2,320,000	2,401,000
A01101	PAY OF OFFICERS	1	1	1,733,000	1,676,000	1,733,000
D049	Deputy District Education Officer	BPS-17	1	1,733,000		1,733,000
A01151	PAY OF OTHER STAFF	2	2	668,000	644,000	668,000
J016	Junior Clerk	BPS-11	1	326,000		326,000
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			1,663,000	2,135,000	2,240,000
A012-1	TOTAL REGULAR ALLOWANCES			1,663,000	2,135,000	2,240,000
A01202	House Rent Allowance			145,000	145,000	145,000
A01203	Conveyance Allowance			116,000	116,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01217	Medical Allowance			73,000	73,000	73,000
A0124C	Disparity Reduction Allowance			244,000	244,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	147,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	215,000	215,000
A0124X	Ad-hoc Relief Allowance 2023			707,000	693,000	693,000
A0125E	Ad-hoc Relief Allowance 2024				496,000	600,000
A03	TOTAL OPERATING EXPENSES			1,878,000	1,678,000	1,878,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			1,215,000	1,215,000	1,215,000
A03303	Electricity	(Non-Transferable for Middle Schi		1,215,000	1,215,000	1,215,000
A038	TOTAL TRAVEL & TRANSPORTATION			520,000	320,000	520,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			260,000	60,000	260,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	60,000	260,000
A13001	Transport			260,000	60,000	260,000
	GRAND TOTAL			6,202,000	6,193,000	6,779,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,236,000	4,543,000	4,691,000
A011	TOTAL PAY	3	3	2,545,000	2,394,000	2,499,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,785,000	1,842,000
D049	Deputy District Education Officer	BPS-17	1	1,842,000		1,842,000
A01151	PAY OF OTHER STAFF	2	2	703,000	609,000	657,000
D128	Driver	BPS-04	1	386,000		400,000
N004	Naib Qasid	BPS-01	1	317,000		257,000
A012	TOTAL ALLOWANCES			1,691,000	2,149,000	2,192,000
A012-1	TOTAL REGULAR ALLOWANCES			1,691,000	2,149,000	2,192,000
A01202	House Rent Allowance			141,000	141,000	140,000
A01203	Conveyance Allowance			45,000	45,000	45,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			80,000	70,000	70,000
A0124C	Disparity Reduction Allowance			237,000	236,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	142,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	225,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			735,000	717,000	725,000
A0125E	Ad-hoc Relief Allowance 2024				509,000	550,000
A03	TOTAL OPERATING EXPENSES			1,519,000	1,469,000	1,519,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			803,000	803,000	803,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity	(Non-Transferable for Middle Schi		790,000	790,000	790,000
A034	TOTAL OCCUPANCY COST			40,000	40,000	40,000
A03402	Rent for Office Buildings			40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			533,000	483,000	533,000
A03805	Travelling Allowance			260,000	210,000	260,000
002	Gazetted			195,000	145,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			273,000	273,000	273,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	220,000	260,000
A13001	Transport			260,000	220,000	260,000
GRAND TOTAL				6,015,000	6,232,000	6,470,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,002,000	4,291,000	6,009,000
A011	TOTAL PAY	4	4	3,140,000	2,328,000	3,207,000
A01101	PAY OF OFFICERS	1	1	1,475,000	1,421,000	1,526,000
D049	Deputy District Education Officer	BPS-17	1	1,475,000		1,526,000
A01151	PAY OF OTHER STAFF	3	3	1,665,000	907,000	1,681,000
S042	Senior Clerk	BPS-14	1	719,000		719,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
N004	Naib Qasid	BPS-01	1	368,000		369,000
A012	TOTAL ALLOWANCES			1,862,000	1,963,000	2,802,000
A012-1	TOTAL REGULAR ALLOWANCES			1,862,000	1,963,000	2,802,000
A01202	House Rent Allowance			135,000	109,000	135,000
A01203	Conveyance Allowance			100,000	56,000	150,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				-	10,000
A01217	Medical Allowance			80,000	65,000	83,000
A0124C	Disparity Reduction Allowance			201,000	182,000	201,000
A0124N	Disparity Reduction Allowance 2022- 15%			133,000	109,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	217,000	305,000
A0124X	Ad-hoc Relief Allowance 2023			903,000	710,000	977,000
A0125E	Ad-hoc Relief Allowance 2024				511,000	800,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A03	TOTAL OPERATING EXPENSES			4,681,000	4,681,000	4,681,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			4,005,000	4,005,000	4,005,000
A03303	Electricity	(Non-Transferable for Middle Schi		4,005,000	4,005,000	4,005,000
A038	TOTAL TRAVEL & TRANSPORTATION			533,000	533,000	533,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			273,000	273,000	273,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	260,000	260,000
A13001	Transport			260,000	260,000	260,000
GRAND TOTAL				9,943,000	9,232,000	10,950,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,118,000	2,928,000	4,083,000
A011	TOTAL PAY	3	3	1,927,000	1,525,000	2,163,000
A01101	PAY OF OFFICERS	1	1	1,039,000	805,000	1,259,000
D049	Deputy District Education Officer	BPS-17	1	1,039,000		1,259,000
A01151	PAY OF OTHER STAFF	2	2	888,000	720,000	904,000
J016	Junior Clerk	BPS-11	1	546,000		562,000
N004	Naib Qasid	BPS-01	1	342,000		342,000
A012	TOTAL ALLOWANCES			1,191,000	1,403,000	1,920,000
A012-1	TOTAL REGULAR ALLOWANCES			1,191,000	1,403,000	1,920,000
A01202	House Rent Allowance			92,000	91,000	92,000
A01203	Conveyance Allowance			116,000	116,000	116,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01217	Medical Allowance			65,000	58,000	65,000
A0124C	Disparity Reduction Allowance			158,000	156,000	158,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	94,000	95,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	135,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			456,000	453,000	650,000
A0125E	Ad-hoc Relief Allowance 2024				296,000	540,000
A03	TOTAL OPERATING EXPENSES			1,438,000	1,438,000	1,438,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			1,035,000	1,035,000	1,035,000
A03303	Electricity	(Non-Transferable for Middle Schi		1,035,000	1,035,000	1,035,000
A038	TOTAL TRAVEL & TRANSPORTATION			260,000	260,000	260,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
GRAND TOTAL				4,556,000	4,366,000	5,521,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,429,000	5,993,000	6,409,000
A011	TOTAL PAY	4	4	3,238,000	3,192,000	3,404,000
A01101	PAY OF OFFICERS	1	1	2,223,000	2,141,000	2,332,000
D049	Deputy District Education Officer	BPS-17	1	2,223,000		2,332,000
A01151	PAY OF OTHER STAFF	3	3	1,015,000	1,051,000	1,072,000
J016	Junior Clerk	BPS-11	1	562,000		593,000
D128	Driver	BPS-04	1	267,000		283,000
N004	Naib Qasid	BPS-01	1	186,000		196,000
A012	TOTAL ALLOWANCES			2,191,000	2,801,000	3,005,000
A012-1	TOTAL REGULAR ALLOWANCES			2,191,000	2,801,000	3,005,000
A01202	House Rent Allowance			243,000	239,000	243,000
A01203	Conveyance Allowance			77,000	73,000	77,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01217	Medical Allowance			112,000	110,000	112,000
A0124C	Disparity Reduction Allowance			272,000	268,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	161,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			306,000	300,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,002,000	962,000	1,009,000
A0125E	Ad-hoc Relief Allowance 2024				682,000	800,000
A03	TOTAL OPERATING EXPENSES			4,553,000	4,553,000	4,553,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			3,825,000	3,825,000	3,825,000
A03303	Electricity	(Non-Transferable for Middle Schi		3,825,000	3,825,000	3,825,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			325,000	325,000	325,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	260,000	260,000
A13001	Transport			260,000	260,000	260,000
	GRAND TOTAL			10,242,000	10,806,000	11,222,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			1,899,000	1,473,000	1,649,000
A011	TOTAL PAY	1	1	1,260,000	764,000	950,000
A01101	PAY OF OFFICERS	1	1	1,260,000	764,000	950,000
D049	Deputy District Education Officer	BPS-17	1	1,260,000		950,000
A012	TOTAL ALLOWANCES			639,000	709,000	699,000
A012-1	TOTAL REGULAR ALLOWANCES			639,000	709,000	699,000
A01202	House Rent Allowance			70,000	53,000	106,000
A01203	Conveyance Allowance			60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01217	Medical Allowance			42,000	18,000	42,000
A0124C	Disparity Reduction Allowance			92,000	91,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,000	55,000	92,000
A0124R	Ad-hoc Relief Allowance 2022			84,000	67,000	55,000
A0124X	Ad-hoc Relief Allowance 2023			236,000	212,000	68,000
A0125E	Ad-hoc Relief Allowance 2024				153,000	213,000
A03	TOTAL OPERATING EXPENSES			2,693,000	2,693,000	2,693,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			2,160,000	2,160,000	2,160,000
A03303	Electricity	(Non-Transferable for Middle Schi		2,160,000	2,160,000	2,160,000
A038	TOTAL TRAVEL & TRANSPORTATION			390,000	390,000	390,000
A03805	Travelling Allowance			195,000	195,000	195,000
002	Gazetted			195,000	195,000	195,000
A03807	POL			195,000	195,000	195,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			195,000	195,000	195,000
A13001	Transport			195,000	195,000	195,000
	GRAND TOTAL			4,787,000	4,361,000	4,537,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,288,000	4,893,000	5,047,000
A011	TOTAL PAY	3	3	2,538,000	2,598,000	2,615,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,676,000	1,788,000
D049	Deputy District Education Officer	BPS-17	1	1,734,000		1,788,000
A01151	PAY OF OTHER STAFF	2	2	804,000	922,000	827,000
J016	Junior Clerk	BPS-11	1	483,000		499,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			1,750,000	2,295,000	2,432,000
A012-1	TOTAL REGULAR ALLOWANCES			1,750,000	2,295,000	2,432,000
A01202	House Rent Allowance			216,000	226,000	218,000
A01203	Conveyance Allowance			56,000	56,000	56,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	5,000
A01217	Medical Allowance			76,000	82,000	76,000
A0124C	Disparity Reduction Allowance			244,000	257,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	130,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	237,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			764,000	824,000	801,000
A0125E	Ad-hoc Relief Allowance 2024				477,000	650,000
A03	TOTAL OPERATING EXPENSES			4,197,000	4,197,000	4,197,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			3,469,000	3,469,000	3,469,000
A03303	Electricity	(Non-Transferable for Middle Sch		3,469,000	3,469,000	3,469,000
A038	TOTAL TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			325,000	325,000	325,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	260,000	260,000
A13001	Transport			260,000	260,000	260,000
	GRAND TOTAL			8,745,000	9,350,000	9,504,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,440,000	2,671,000	2,889,000
A011	TOTAL PAY	3	3	1,383,000	1,368,000	1,439,000
A01101	PAY OF OFFICERS	1	1	808,000	805,000	852,000
D049	Deputy District Education Officer	BPS-17	1	808,000		852,000
A01151	PAY OF OTHER STAFF	2	2	575,000	563,000	587,000
J016	Junior Clerk	BPS-11	1	389,000		406,000
N004	Naib Qasid	BPS-01	1	186,000		181,000
A012	TOTAL ALLOWANCES			1,057,000	1,303,000	1,450,000
A012-1	TOTAL REGULAR ALLOWANCES			1,057,000	1,303,000	1,450,000
A01202	House Rent Allowance			120,000	104,000	137,000
A01203	Conveyance Allowance			72,000	56,000	116,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01217	Medical Allowance			58,000	58,000	58,000
A0124C	Disparity Reduction Allowance			156,000	156,000	156,000
A0124N	Disparity Reduction Allowance 2022- 15%			100,000	94,000	94,000
A0124R	Ad-hoc Relief Allowance 2022			127,000	123,000	123,000
A0124X	Ad-hoc Relief Allowance 2023			418,000	410,000	410,000
A0125E	Ad-hoc Relief Allowance 2024				302,000	350,000
A03	TOTAL OPERATING EXPENSES			2,971,000	2,971,000	2,971,000
A032	TOTAL COMMUNICATION			13,000	13,000	13,000
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			2,295,000	2,295,000	2,295,000
A03303	Electricity	(Non-Transferable for Middle Schi		2,295,000	2,295,000	2,295,000
A038	TOTAL TRAVEL & TRANSPORTATION			533,000	533,000	533,000
A03805	Travelling Allowance			260,000	260,000	260,000
002	Gazetted			195,000	195,000	195,000
003	Non-Gazetted			65,000	65,000	65,000
A03807	POL			273,000	273,000	273,000
A039	TOTAL GENERAL			130,000	130,000	130,000
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			260,000	185,000	260,000
A13001	Transport			260,000	185,000	260,000
	GRAND TOTAL			5,671,000	5,827,000	6,120,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,680,000</u>	<u>2,996,000</u>	<u>3,198,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1</u>	<u>1,625,000</u>	<u>1,633,000</u>	<u>1,679,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,625,000</u>	<u>1,633,000</u>	<u>1,679,000</u>
D049	Deputy District Education Officer BPS-17	1	1	1,625,000		1,679,000
A012	TOTAL ALLOWANCES			<u>1,055,000</u>	<u>1,363,000</u>	<u>1,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,055,000</u>	<u>1,363,000</u>	<u>1,519,000</u>
A01202	House Rent Allowance			106,000	106,000	106,000
A01203	Conveyance Allowance			1,000	-	60,000
A01217	Medical Allowance			34,000	34,000	34,000
A0124C	Disparity Reduction Allowance			178,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			151,000	151,000	151,000
A0124X	Ad-hoc Relief Allowance 2023			472,000	463,000	463,000
A0125E	Ad-hoc Relief Allowance 2024				324,000	420,000
A03	TOTAL OPERATING EXPENSES			<u>2,958,000</u>	<u>2,958,000</u>	<u>2,958,000</u>
A032	TOTAL COMMUNICATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph			13,000	13,000	13,000
A033	TOTAL UTILITIES			<u>2,295,000</u>	<u>2,295,000</u>	<u>2,295,000</u>
A03303	Electricity (Non-Transferable for Middle Schi			2,295,000	2,295,000	2,295,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>	<u>520,000</u>	<u>520,000</u>
A03805	Travelling Allowance			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
002	Gazetted			195,000	195,000	195,000
A03807	POL			325,000	325,000	325,000
A039	TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03901	Stationery			100,000	100,000	100,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A13001	Transport			260,000	260,000	260,000
GRAND TOTAL				5,898,000	6,214,000	6,416,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,270,000	40,798,000	45,221,000
A011	TOTAL PAY	31	31	22,893,000	20,708,000	22,980,000
A01101	PAY OF OFFICERS	16	16	18,254,000	16,013,000	18,395,000
P050	Principal	BPS-19	1	2,114,000		2,168,000
S214	Senior Subject Specialist	BPS-18	3	5,126,000		5,194,000
S128	Subject Specialist	BPS-17	5	5,441,000		5,130,000
S185	Subject Specialist Physical Education	BPS-17	1	808,000		849,000
L022	Lecturer	BPS-17	1	767,000		808,000
S071	Senior Teacher	BPS-16	2	2,214,000		2,327,000
S072	Senior Teacher Technical	BPS-16	1	649,000		730,000
H004	Head Clerk	BPS-16	1	730,000		757,000
L029	Librarian	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	15	15	4,639,000	4,695,000	4,585,000
S042	Senior Clerk	BPS-14	1	657,000		678,000
J016	Junior Clerk	BPS-11	1	405,000		247,000
J020	Junior Computer Teacher	BPS-11	1	326,000		342,000
L003	Laboratory Assistant	BPS-07	1	234,000		245,000
L030	Library Assistant	BPS-05	1	196,000		205,000
C061	Chowkidar	BPS-01	1	196,000		201,000
C094	Cook	BPS-01	3	934,000		929,000
M005	Mali	BPS-01	1	411,000		418,000
N004	Naib Qasid	BPS-01	3	772,000		783,000
S083	Shop Attendant	BPS-01	1	227,000		251,000
W014	Water Carrier/Sweeper	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			17,377,000	20,090,000	22,241,000
A012-1	TOTAL REGULAR ALLOWANCES			17,377,000	20,090,000	22,241,000
A01202	House Rent Allowance			2,042,000	1,758,000	2,011,000
A01203	Conveyance Allowance			1,323,000	1,277,000	1,323,000
A01207	Washing Allowance			18,000	9,000	18,000
A01208	Dress Allowance			18,000	9,000	18,000
A01211	Hill Allow.(Personal Allowance)			29,000	15,000	24,000
A01216	Qualification Allowance			60,000	153,000	120,000
A01217	Medical Allowance			734,000	656,000	714,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,330,000	2,047,000	2,203,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,398,000	1,234,000	1,322,000
A0124R	Ad-hoc Relief Allowance 2022			2,146,000	1,919,000	2,062,000
A0124X	Ad-hoc Relief Allowance 2023			7,086,000	6,361,000	7,266,000
A0125E	Ad-hoc Relief Allowance 2024				4,470,000	4,967,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	7,000	6,000
A01255	Hostel Superintendent Allowance			1,000	-	1,000
A01289	Teaching Allowance			180,000	169,000	180,000
A03	TOTAL OPERATING EXPENSES			639,000	639,000	639,000
A032	TOTAL COMMUNICATION			105,000	105,000	105,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			72,000	72,000	72,000
A033	TOTAL UTILITIES			373,000	373,000	373,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			91,000	91,000	91,000
A03805	Travelling Allowance			91,000	91,000	91,000
002	Gazetted			52,000	52,000	52,000
003	Non-Gazetted			39,000	39,000	39,000
A039	TOTAL GENERAL			70,000	70,000	70,000
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				40,909,000	41,437,000	45,860,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
BG0084	ELEMENTARY COLLEGE FEMALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,242,000	27,300,000	31,040,000
A011	TOTAL PAY	20	20	16,071,000	14,131,000	16,560,000
A01101	PAY OF OFFICERS	11	11	12,113,000	12,565,000	12,550,000
P050	Principal	BPS-19	1	1	1,951,000	2,005,000
S214	Senior Subject Specialist	BPS-18	3	3	3,351,000	3,658,000
S128	Subject Specialist	BPS-17	3	3	3,562,000	3,695,000
S071	Senior Teacher	BPS-16	2	2	1,654,000	1,732,000
H004	Head Clerk	BPS-16	1	1	919,000	757,000
D123	DPE	BPS-16	1	1	676,000	703,000
A01151	PAY OF OTHER STAFF	9	9	3,958,000	1,566,000	4,010,000
S042	Senior Clerk	BPS-14	2	2	1,376,000	1,376,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	811,000	834,000
J016	Junior Clerk	BPS-11	1	1	483,000	483,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
C094	Cook	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	2	2	725,000	739,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			11,171,000	13,169,000	14,480,000
A012-1	TOTAL REGULAR ALLOWANCES			11,171,000	13,169,000	14,480,000
A01202	House Rent Allowance			850,000	796,000	850,000
A01203	Conveyance Allowance			930,000	861,000	930,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			48,000	7,000	48,000
A01216	Qualification Allowance			546,000	300,000	300,000
A01217	Medical Allowance			429,000	395,000	429,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,431,000	1,340,000	1,431,000
A0124N	Disparity Reduction Allowance 2022- 15%			869,000	804,000	858,000
A0124R	Ad-hoc Relief Allowance 2022			1,434,000	1,289,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023			4,471,000	4,186,000	4,586,000
A0125E	Ad-hoc Relief Allowance 2024				3,030,000	3,449,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			1,188,000	1,188,000	1,188,000
A032	TOTAL COMMUNICATION			105,000	105,000	105,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			72,000	72,000	72,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>373,000</u>	<u>373,000</u>	<u>373,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST			<u>523,000</u>	<u>523,000</u>	<u>523,000</u>
A03402	Rent for Office Buildings			523,000	523,000	523,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03805	Travelling Allowance			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			52,000	52,000	52,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				<u>28,430,000</u>	<u>28,488,000</u>	<u>32,228,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
PO0099	ELEMENTARY COLLEGE FEMALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,817,000	37,724,000	41,049,000
A011	TOTAL PAY	28	28	20,930,000	20,172,000	20,930,000
A01101	PAY OF OFFICERS	15	15	17,120,000	16,430,000	17,120,000
P050	Principal	BPS-19	1	1	2,223,000	2,223,000
S214	Senior Subject Specialist	BPS-18	3	3	5,207,000	5,207,000
S128	Subject Specialist	BPS-17	5	5	4,736,000	4,736,000
S071	Senior Teacher	BPS-16	1	1	459,000	459,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	808,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	378,000
L029	Librarian	BPS-16	1	1	1,526,000	1,526,000
H004	Head Clerk	BPS-16	1	1	811,000	811,000
D123	DPE	BPS-16	1	1	972,000	972,000
A01151	PAY OF OTHER STAFF	13	13	3,810,000	3,742,000	3,810,000
S042	Senior Clerk	BPS-14	1	1	615,000	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	594,000	594,000
J016	Junior Clerk	BPS-11	1	1	483,000	483,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
L030	Library Assistant	BPS-05	1	1	214,000	214,000
C061	Chowkidar	BPS-01	1	1	186,000	186,000
C094	Cook	BPS-01	3	3	717,000	717,000
M005	Mali	BPS-01	1	1	201,000	201,000
N004	Naib Qasid	BPS-01	2	2	377,000	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	176,000
A012	TOTAL ALLOWANCES			14,887,000	17,552,000	20,119,000
A012-1	TOTAL REGULAR ALLOWANCES			14,887,000	17,552,000	20,119,000
A01202	House Rent Allowance			1,730,000	1,553,000	1,730,000
A01203	Conveyance Allowance			1,232,000	1,131,000	1,232,000
A01207	Washing Allowance			12,000	13,000	12,000
A01208	Dress Allowance			12,000	13,000	12,000
A01211	Hill Allow.(Personal Allowance)			26,000	11,000	26,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			715,000	565,000	715,000
A0124C	Disparity Reduction Allowance			2,010,000	1,755,000	2,010,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,099,000	1,053,000	1,099,000
A0124R	Ad-hoc Relief Allowance 2022			2,067,000	1,673,000	2,067,000
A0124X	Ad-hoc Relief Allowance 2023			5,607,000	5,486,000	5,607,000
A0125E	Ad-hoc Relief Allowance 2024				3,967,000	5,232,000
A01224	Entertainment Allowance			18,000	6,000	18,000
A01238	Charge Allowance			18,000	3,000	18,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			159,000	141,000	159,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			710,000	710,000	710,000
A032	TOTAL COMMUNICATION			66,000	66,000	66,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			373,000	373,000	373,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A03805	Travelling Allowance			201,000	201,000	201,000
002	Gazetted			109,000	109,000	109,000
003	Non-Gazetted			92,000	92,000	92,000
A039	TOTAL GENERAL			70,000	70,000	70,000
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				36,527,000	38,434,000	41,759,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,661,000	36,416,000	44,029,000
A011	TOTAL PAY	26	26	20,937,000	18,858,000	23,387,000
A01101	PAY OF OFFICERS	15	15	16,827,000	16,377,000	19,893,000
P050	Principal	BPS-19	1	1	1,871,000	1,897,000
S214	Senior Subject Specialist	BPS-18	3	3	3,661,000	4,016,000
S128	Subject Specialist	BPS-17	5	5	5,342,000	7,847,000
S071	Senior Teacher	BPS-16	2	2	3,250,000	3,358,000
S072	Senior Teacher Technical	BPS-16	1	1	432,000	432,000
L029	Librarian	BPS-16	1	1	540,000	540,000
H004	Head Clerk	BPS-16	1	1	811,000	811,000
D123	DPE	BPS-16	1	1	920,000	992,000
A01151	PAY OF OTHER STAFF	11	11	4,110,000	2,481,000	3,494,000
S042	Senior Clerk	BPS-14	1	1	719,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	342,000	357,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
L030	Library Assistant	BPS-05	1	1	259,000	250,000
C061	Chowkidar	BPS-01	1	1	186,000	170,000
C094	Cook	BPS-01	2	2	1,261,000	761,000
M005	Mali	BPS-01	1	1	250,000	257,000
N004	Naib Qasid	BPS-01	2	2	477,000	489,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			14,724,000	17,558,000	20,642,000
A012-1	TOTAL REGULAR ALLOWANCES			14,724,000	17,558,000	20,642,000
A01202	House Rent Allowance			2,332,000	1,637,000	2,291,000
A01203	Conveyance Allowance			1,172,000	1,098,000	1,221,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance				67,000	60,000
A01217	Medical Allowance			674,000	535,000	674,000
A0124C	Disparity Reduction Allowance			1,840,000	1,823,000	2,062,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,089,000	1,093,000	1,238,000
A0124R	Ad-hoc Relief Allowance 2022			1,852,000	1,691,000	2,057,000
A0124X	Ad-hoc Relief Allowance 2023			5,506,000	5,574,000	6,233,000
A0125E	Ad-hoc Relief Allowance 2024				3,877,000	4,547,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			228,000	143,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			691,000	691,000	691,000
A032	TOTAL COMMUNICATION			105,000	105,000	105,000
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			72,000	72,000	72,000
A033	TOTAL UTILITIES			373,000	373,000	373,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			143,000	143,000	143,000
A03805	Travelling Allowance			143,000	143,000	143,000
002	Gazetted			78,000	78,000	78,000
003	Non-Gazetted			65,000	65,000	65,000
A039	TOTAL GENERAL			70,000	70,000	70,000
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				36,352,000	37,107,000	44,720,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,060,000	36,811,000	37,179,000
A011	TOTAL PAY	24	24	20,323,000	18,924,000	18,436,000
A01101	PAY OF OFFICERS	13	13	15,169,000	14,729,000	13,922,000
P050	Principal	BPS-19	1	1	2,114,000	2,168,000
S214	Senior Subject Specialist	BPS-18	3	3	4,629,000	3,651,000
S128	Subject Specialist	BPS-17	3	3	2,341,000	2,341,000
S071	Senior Teacher	BPS-16	2	2	2,735,000	1,862,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	730,000
L029	Librarian	BPS-16	1	1	676,000	676,000
H004	Head Clerk	BPS-16	1	1	896,000	866,000
D123	DPE	BPS-16	1	1	1,292,000	1,628,000
A01151	PAY OF OTHER STAFF	11	11	5,154,000	4,195,000	4,514,000
S042	Senior Clerk	BPS-14	1	1	803,000	803,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	845,000	490,000
J016	Junior Clerk	BPS-11	1	1	483,000	452,000
L030	Library Assistant	BPS-05	1	1	486,000	547,000
C061	Chowkidar	BPS-01	1	1	316,000	280,000
C094	Cook	BPS-01	2	2	782,000	759,000
M005	Mali	BPS-01	1	1	397,000	328,000
N004	Naib Qasid	BPS-01	2	2	732,000	499,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000	356,000
A012	TOTAL ALLOWANCES			14,737,000	17,887,000	18,743,000
A012-1	TOTAL REGULAR ALLOWANCES			14,737,000	17,887,000	18,743,000
A01202	House Rent Allowance			1,832,000	1,449,000	1,494,000
A01203	Conveyance Allowance			1,056,000	1,030,000	1,056,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			38,000	29,000	30,000
A01216	Qualification Allowance			300,000	180,000	180,000
A01217	Medical Allowance			625,000	555,000	567,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,712,000	1,642,000	1,652,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,167,000	985,000	988,000
A0124R	Ad-hoc Relief Allowance 2022			1,706,000	1,777,000	1,782,000
A0124X	Ad-hoc Relief Allowance 2023			6,124,000	6,299,000	6,200,000
A0125E	Ad-hoc Relief Allowance 2024				3,768,000	4,620,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			144,000	141,000	141,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>	<u>626,000</u>	<u>626,000</u>
A032	TOTAL COMMUNICATION			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage & Telegraph			33,000	33,000	33,000
A03202	Telephone & Trunk Call			33,000	33,000	33,000
A033	TOTAL UTILITIES			<u>373,000</u>	<u>373,000</u>	<u>373,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			350,000	350,000	350,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03805	Travelling Allowance			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			52,000	52,000	52,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing			10,000	10,000	10,000
A03970	Others			60,000	60,000	60,000
GRAND TOTAL				<u>35,686,000</u>	<u>37,437,000</u>	<u>37,805,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0637	<u>ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			69,341,000	77,143,000	79,789,000
A011	TOTAL PAY	83	83	36,413,000	37,394,000	38,769,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,567,000	1,625,000
A095	Assistant Education Officer BPS-16	1	1	1,526,000		1,625,000
A01151	PAY OF OTHER STAFF	82	82	34,887,000	35,827,000	37,144,000
E046	Elementary Teacher BPS-11	71	71	31,705,000		34,421,000
N004	Naib Qasid BPS-01	11	11	3,182,000		2,723,000
A012	TOTAL ALLOWANCES			32,928,000	39,749,000	41,020,000
A012-1	TOTAL REGULAR ALLOWANCES			32,928,000	39,749,000	41,020,000
A01202	House Rent Allowance			3,416,000	3,259,000	3,092,000
A01203	Conveyance Allowance			3,820,000	3,110,000	3,115,000
A01207	Washing Allowance			20,000	17,000	20,000
A01208	Dress Allowance			20,000	15,000	20,000
A01211	Hill Allow.(Personal Allowance)			55,000	24,000	46,000
A01216	Qualification Allowance			180,000	320,000	240,000
A01217	Medical Allowance			1,478,000	1,505,000	1,506,000
A0124C	Disparity Reduction Allowance			3,980,000	3,712,000	3,631,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,491,000	2,209,000	2,178,000
A0124R	Ad-hoc Relief Allowance 2022			3,620,000	3,374,000	3,297,000
A0124X	Ad-hoc Relief Allowance 2023			13,157,000	12,271,000	13,488,000
A0125E	Ad-hoc Relief Allowance 2024				9,149,000	9,611,000
A01238	Charge Allowance			24,000	32,000	14,000
A01289	Teaching Allowance			667,000	752,000	762,000
A03	TOTAL OPERATING EXPENSES			152,000	152,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			69,494,000	77,296,000	79,942,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			122,491,000	140,145,000	146,095,000
A011	TOTAL PAY	161	161	66,614,000	68,358,000	71,177,000
A01101	PAY OF OFFICERS	1	1	1,001,000	1,000,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1,001,000		1,028,000
A01151	PAY OF OTHER STAFF	160	160	65,613,000	67,358,000	70,149,000
E046	Elementary Teacher	BPS-11	157	64,796,000		69,304,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	2	538,000		550,000
A012	TOTAL ALLOWANCES			55,877,000	71,787,000	74,918,000
A012-1	TOTAL REGULAR ALLOWANCES			55,877,000	71,787,000	74,918,000
A01202	House Rent Allowance			4,075,000	4,050,000	4,113,000
A01203	Conveyance Allowance			6,058,000	6,066,000	6,187,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			48,000	52,000	55,000
A01216	Qualification Allowance			540,000	400,000	240,000
A01217	Medical Allowance			2,804,000	2,733,000	2,904,000
A0122N	Special Conveyance Allowance to Disabled Emp.			144,000	192,000	192,000
A0124C	Disparity Reduction Allowance			6,902,000	6,785,000	6,971,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,551,000	4,084,000	4,183,000
A0124R	Ad-hoc Relief Allowance 2022			6,254,000	6,206,000	6,221,000
A0124X	Ad-hoc Relief Allowance 2023			22,741,000	22,639,000	24,062,000
A0125E	Ad-hoc Relief Allowance 2024				16,942,000	18,044,000
A01238	Charge Allowance			84,000	78,000	79,000
A01289	Teaching Allowance			1,668,000	1,552,000	1,659,000
A03	TOTAL OPERATING EXPENSES			152,000	152,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				122,644,000	140,298,000	146,248,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			115,544,000	130,561,000	136,419,000
A011	TOTAL PAY			146	146	63,834,000
A01101	PAY OF OFFICERS			1	1	1,526,000
A095	Assistant Education Officer	BPS-16	1	1	1,526,000	703,000
A01151	PAY OF OTHER STAFF			145	145	62,308,000
E046	Elementary Teacher	BPS-11	143	143	61,694,000	65,351,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
N004	Naib Qasid	BPS-01	1	1	257,000	170,000
A012	TOTAL ALLOWANCES			51,710,000	66,644,000	69,822,000
A012-1	TOTAL REGULAR ALLOWANCES			51,710,000	66,644,000	69,822,000
A01202	House Rent Allowance				3,941,000	3,815,000
A01203	Conveyance Allowance				5,711,000	5,510,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				67,000	42,000
A01216	Qualification Allowance				120,000	407,000
A01217	Medical Allowance				2,645,000	2,575,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000	96,000
A0124C	Disparity Reduction Allowance				6,656,000	6,298,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,044,000	3,760,000
A0124R	Ad-hoc Relief Allowance 2022				6,168,000	5,676,000
A0124X	Ad-hoc Relief Allowance 2023				20,657,000	21,077,000
A0125E	Ad-hoc Relief Allowance 2024					15,690,000
A01238	Charge Allowance				98,000	95,000
A01289	Teaching Allowance				1,503,000	1,599,000
A03	TOTAL OPERATING EXPENSES			152,000	152,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph				7,000	7,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				115,696,000	130,713,000	136,571,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4					
A01	TOTAL EMPLOYEE RELATED EXPENSES			63,061,000	66,483,000	72,630,000
A011	TOTAL PAY	91	91	34,741,000	31,964,000	35,148,000
A01101	PAY OF OFFICERS	1	1	1,117,000	918,000	947,000
A095	Assistant Education Officer	BPS-16	1	1,117,000		947,000
A01151	PAY OF OTHER STAFF	90	90	33,624,000	31,046,000	34,201,000
E046	Elementary Teacher	BPS-11	89	33,407,000		33,979,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			28,320,000	34,519,000	37,482,000
A012-1	TOTAL REGULAR ALLOWANCES			28,320,000	34,519,000	37,482,000
A01202	House Rent Allowance			2,204,000	2,074,000	2,195,000
A01203	Conveyance Allowance			3,209,000	2,971,000	3,286,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	14,000
A01216	Qualification Allowance			300,000	240,000	120,000
A01217	Medical Allowance			1,652,000	1,488,000	1,651,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000	96,000
A0124C	Disparity Reduction Allowance			3,687,000	3,463,000	3,713,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,272,000	2,116,000	2,228,000
A0124R	Ad-hoc Relief Allowance 2022			3,120,000	2,866,000	3,047,000
A0124X	Ad-hoc Relief Allowance 2023			10,818,000	10,358,000	11,302,000
A0125E	Ad-hoc Relief Allowance 2024				7,862,000	8,787,000
A01238	Charge Allowance			36,000	31,000	31,000
A01289	Teaching Allowance			999,000	936,000	1,008,000
A03	TOTAL OPERATING EXPENSES			152,000	152,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
	GRAND TOTAL			63,213,000	66,635,000	72,782,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			80,789,000	92,879,000	96,463,000
A011	TOTAL PAY	104	104	44,199,000	45,332,000	47,745,000
A01101	PAY OF OFFICERS	1	1	1,526,000	887,000	931,000
A095	Assistant Education Officer	BPS-16	1	1,526,000		931,000
A01151	PAY OF OTHER STAFF	103	103	42,673,000	44,445,000	46,814,000
E046	Elementary Teacher	BPS-11	100	41,453,000		45,524,000
J016	Junior Clerk	BPS-11	1	467,000		483,000
N004	Naib Qasid	BPS-01	2	753,000		807,000
A012	TOTAL ALLOWANCES			36,590,000	47,547,000	48,718,000
A012-1	TOTAL REGULAR ALLOWANCES			36,590,000	47,547,000	48,718,000
A01202	House Rent Allowance			2,628,000	2,799,000	2,715,000
A01203	Conveyance Allowance			4,258,000	3,946,000	3,925,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			53,000	37,000	60,000
A01216	Qualification Allowance			300,000	445,000	60,000
A01217	Medical Allowance			1,888,000	1,858,000	1,889,000
A0124C	Disparity Reduction Allowance			4,391,000	4,611,000	4,569,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,878,000	2,718,000	2,741,000
A0124R	Ad-hoc Relief Allowance 2022			4,188,000	4,158,000	4,057,000
A0124X	Ad-hoc Relief Allowance 2023			14,863,000	14,725,000	15,664,000
A0125E	Ad-hoc Relief Allowance 2024				11,074,000	11,890,000
A01238	Charge Allowance			55,000	41,000	48,000
A01289	Teaching Allowance			1,080,000	1,127,000	1,092,000
A03	TOTAL OPERATING EXPENSES			152,000	152,000	152,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				80,942,000	93,032,000	96,616,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0643	<u>ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>81,115,000</u>	<u>87,750,000</u>	<u>92,044,000</u>
A011	TOTAL PAY	<u>104</u>	<u>104</u>	<u>45,006,000</u>	<u>42,551,000</u>	<u>45,682,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,475,000</u>	<u>729,000</u>	<u>757,000</u>
A095	Assistant Education Officer BPS-16	1	1	1,475,000		757,000
A01151	PAY OF OTHER STAFF	<u>103</u>	<u>103</u>	<u>43,531,000</u>	<u>41,822,000</u>	<u>44,925,000</u>
E046	Elementary Teacher BPS-11	101	101	42,574,000		43,945,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
N004	Naib Qasid BPS-01	1	1	442,000		450,000
A012	TOTAL ALLOWANCES			<u>36,109,000</u>	<u>45,199,000</u>	<u>46,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,109,000</u>	<u>45,199,000</u>	<u>46,362,000</u>
A01202	House Rent Allowance			2,729,000	2,543,000	2,624,000
A01203	Conveyance Allowance			3,997,000	3,587,000	3,886,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	19,000	31,000
A01216	Qualification Allowance			180,000	787,000	300,000
A01217	Medical Allowance			1,895,000	1,795,000	1,872,000
A0124C	Disparity Reduction Allowance			4,664,000	4,363,000	4,493,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,838,000	2,618,000	2,696,000
A0124R	Ad-hoc Relief Allowance 2022			4,043,000	3,783,000	3,902,000
A0124X	Ad-hoc Relief Allowance 2023			14,546,000	13,944,000	14,989,000
A0125E	Ad-hoc Relief Allowance 2024				10,623,000	11,420,000
A01238	Charge Allowance			80,000	66,000	73,000
A01289	Teaching Allowance			1,104,000	1,067,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>397,000</u>	<u>397,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A03402	Rent for Office Buildings			118,000	118,000	118,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			98,000	98,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
GRAND TOTAL				81,538,000	88,173,000	92,467,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			53,855,000	59,313,000	61,067,000
A011	TOTAL PAY	73	73	30,094,000	28,652,000	30,004,000
A01101	PAY OF OFFICERS	1	1	1,407,000	978,000	405,000
S071	Senior Teacher	BPS-16	1	1,407,000		405,000
A01151	PAY OF OTHER STAFF	72	72	28,687,000	27,674,000	29,599,000
E046	Elementary Teacher	BPS-11	63	26,519,000		27,561,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
M064	Mualim-ul-Quran	BPS-01	6	1,177,000		1,021,000
N004	Naib Qasid	BPS-01	2	476,000		487,000
A012	TOTAL ALLOWANCES			23,761,000	30,661,000	31,063,000
A012-1	TOTAL REGULAR ALLOWANCES			23,761,000	30,661,000	31,063,000
A01202	House Rent Allowance			1,853,000	1,786,000	1,786,000
A01203	Conveyance Allowance			2,682,000	2,700,000	2,759,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	14,000	22,000
A01216	Qualification Allowance			120,000	20,000	60,000
A01217	Medical Allowance			1,320,000	1,316,000	1,318,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			3,164,000	3,053,000	3,055,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,869,000	1,832,000	1,832,000
A0124R	Ad-hoc Relief Allowance 2022			2,714,000	2,618,000	2,614,000
A0124X	Ad-hoc Relief Allowance 2023			9,164,000	9,442,000	9,426,000
A0125E	Ad-hoc Relief Allowance 2024				7,036,000	7,338,000
A01238	Charge Allowance			77,000	50,000	53,000
A01289	Teaching Allowance			720,000	738,000	744,000
A03	TOTAL OPERATING EXPENSES			230,000	230,000	230,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			48,000	48,000	48,000
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				54,086,000	59,544,000	61,298,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			87,357,000	94,279,000	98,429,000
A011	TOTAL PAY	111	111	48,503,000	45,588,000	48,665,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,072,000	676,000
A095	Assistant Education Officer BPS-16	1	1	1,788,000		676,000
A01151	PAY OF OTHER STAFF	110	110	46,715,000	44,516,000	47,989,000
E046	Elementary Teacher BPS-11	109	109	46,417,000		47,685,000
N007	Naib Qasid/Kalra BPS-01	1	1	298,000		304,000
A012	TOTAL ALLOWANCES			38,854,000	48,691,000	49,764,000
A012-1	TOTAL REGULAR ALLOWANCES			38,854,000	48,691,000	49,764,000
A01202	House Rent Allowance			2,873,000	2,845,000	2,803,000
A01203	Conveyance Allowance			4,233,000	4,127,000	4,126,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	21,000	22,000
A01216	Qualification Allowance			300,000	160,000	480,000
A01217	Medical Allowance			2,006,000	1,948,000	1,998,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			4,909,000	5,004,000	4,791,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,037,000	2,834,000	2,875,000
A0124R	Ad-hoc Relief Allowance 2022			4,420,000	4,236,000	4,191,000
A0124X	Ad-hoc Relief Allowance 2023			15,772,000	14,894,000	15,218,000
A0125E	Ad-hoc Relief Allowance 2024				11,290,000	11,900,000
A01238	Charge Allowance			79,000	98,000	96,000
A01289	Teaching Allowance			1,185,000	1,182,000	1,212,000
A03	TOTAL OPERATING EXPENSES			182,000	182,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				87,539,000	94,461,000	98,611,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES			59,085,000	67,228,000	71,646,000
A011	TOTAL PAY	80	80	33,200,000	32,617,000	35,309,000
A01101	PAY OF OFFICERS	1	1	1,170,000	701,000	1,300,000
A095	Assistant Education Officer	BPS-16	1	1,170,000		1,300,000
A01151	PAY OF OTHER STAFF	79	79	32,030,000	31,916,000	34,009,000
E046	Elementary Teacher	BPS-11	77	31,432,000		33,340,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
N007	Naib Qasid/Kalra	BPS-01	1	209,000		264,000
A012	TOTAL ALLOWANCES			25,885,000	34,611,000	36,337,000
A012-1	TOTAL REGULAR ALLOWANCES			25,885,000	34,611,000	36,337,000
A01202	House Rent Allowance			1,966,000	2,061,000	2,100,000
A01203	Conveyance Allowance			2,892,000	3,049,000	3,106,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	18,000	21,000
A01216	Qualification Allowance			1,000	9,000	360,000
A01217	Medical Allowance			1,417,000	1,364,000	1,490,000
A0124C	Disparity Reduction Allowance			3,361,000	3,531,000	3,590,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,001,000	2,046,000	2,154,000
A0124R	Ad-hoc Relief Allowance 2022			2,994,000	3,016,000	3,052,000
A0124X	Ad-hoc Relief Allowance 2023			10,343,000	10,611,000	10,953,000
A0125E	Ad-hoc Relief Allowance 2024				8,028,000	8,564,000
A01238	Charge Allowance			55,000	74,000	67,000
A01289	Teaching Allowance			831,000	800,000	876,000
A03	TOTAL OPERATING EXPENSES			254,000	254,000	254,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			72,000	72,000	72,000
A03402	Rent for Office Buildings			72,000	72,000	72,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				59,340,000	67,483,000	71,901,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7					
A01	TOTAL EMPLOYEE RELATED EXPENSES			51,278,000	52,928,000	58,412,000
A011	TOTAL PAY	68	68	28,737,000	25,574,000	28,639,000
A01101	PAY OF OFFICERS	1	1	767,000	1,357,000	808,000
A095	Assistant Education Officer	BPS-16	1	767,000		808,000
A01151	PAY OF OTHER STAFF	67	67	27,970,000	24,217,000	27,831,000
E046	Elementary Teacher	BPS-11	66	27,549,000		27,441,000
N007	Naib Qasid/Kalra	BPS-01	1	421,000		390,000
A012	TOTAL ALLOWANCES			22,541,000	27,354,000	29,773,000
A012-1	TOTAL REGULAR ALLOWANCES			22,541,000	27,354,000	29,773,000
A01202	House Rent Allowance			1,745,000	1,618,000	1,736,000
A01203	Conveyance Allowance			2,549,000	2,301,000	2,498,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	17,000
A01216	Qualification Allowance			60,000	104,000	420,000
A01217	Medical Allowance			1,228,000	1,113,000	1,228,000
A0124C	Disparity Reduction Allowance			2,991,000	2,768,000	2,968,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,738,000	1,638,000	1,781,000
A0124R	Ad-hoc Relief Allowance 2022			2,591,000	2,332,000	2,460,000
A0124X	Ad-hoc Relief Allowance 2023			8,835,000	8,336,000	8,886,000
A0125E	Ad-hoc Relief Allowance 2024				6,346,000	6,956,000
A01238	Charge Allowance			34,000	51,000	60,000
A01289	Teaching Allowance			744,000	726,000	759,000
A03	TOTAL OPERATING EXPENSES			254,000	254,000	254,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			72,000	72,000	72,000
A03402	Rent for Office Buildings			72,000	72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				51,533,000	53,183,000	58,667,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0109	<u>ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>58,389,000</u>	<u>66,454,000</u>	<u>73,534,000</u>
A011	TOTAL PAY	<u>87</u>	<u>87</u>	<u>30,977,000</u>	<u>32,078,000</u>	<u>36,120,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,015,000</u>	<u>1,012,000</u>	<u>1,066,000</u>
A095	Assistant Education Officer BPS-16	1	1	1,015,000		1,066,000
A01151	PAY OF OTHER STAFF	<u>86</u>	<u>86</u>	<u>29,962,000</u>	<u>31,066,000</u>	<u>35,054,000</u>
E046	Elementary Teacher BPS-11	85	85	29,573,000		34,665,000
J016	Junior Clerk BPS-11	1	1	389,000		389,000
A012	TOTAL ALLOWANCES			<u>27,412,000</u>	<u>34,376,000</u>	<u>37,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,412,000</u>	<u>34,376,000</u>	<u>37,414,000</u>
A01202	House Rent Allowance			2,140,000	2,043,000	2,200,000
A01203	Conveyance Allowance			3,136,000	2,961,000	3,213,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	14,000
A01216	Qualification Allowance			1,000	351,000	1,000
A01217	Medical Allowance			1,570,000	1,395,000	1,570,000
A0124C	Disparity Reduction Allowance			3,645,000	3,472,000	3,751,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,131,000	2,081,000	2,233,000
A0124R	Ad-hoc Relief Allowance 2022			3,725,000	3,010,000	3,719,000
A0124X	Ad-hoc Relief Allowance 2023			10,175,000	10,367,000	11,512,000
A0125E	Ad-hoc Relief Allowance 2024				7,822,000	8,377,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-	1,000
A01238	Charge Allowance			70,000	39,000	70,000
A01289	Teaching Allowance			804,000	825,000	753,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			58,572,000	66,637,000	73,717,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			82,064,000	90,830,000	96,163,000
A011	TOTAL PAY	107	107	45,495,000	44,780,000	46,957,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,216,000	1,259,000
A095	Assistant Education Officer BPS-16	1	1	1,137,000		1,259,000
A01151	PAY OF OTHER STAFF	106	106	44,358,000	43,564,000	45,698,000
E046	Elementary Teacher BPS-11	104	104	43,393,000		44,962,000
J016	Junior Clerk BPS-11	1	1	672,000		436,000
N004	Naib Qasid BPS-01	1	1	293,000		300,000
A012	TOTAL ALLOWANCES			36,569,000	46,050,000	49,206,000
A012-1	TOTAL REGULAR ALLOWANCES			36,569,000	46,050,000	49,206,000
A01202	House Rent Allowance			2,742,000	2,714,000	2,742,000
A01203	Conveyance Allowance			3,989,000	4,005,000	3,989,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	19,000	31,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			1,936,000	1,877,000	1,936,000
A0124C	Disparity Reduction Allowance			4,746,000	4,489,000	4,746,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,852,000	2,722,000	2,866,000
A0124R	Ad-hoc Relief Allowance 2022			4,345,000	3,933,000	4,245,000
A0124X	Ad-hoc Relief Allowance 2023			14,570,000	14,137,000	15,069,000
A0125E	Ad-hoc Relief Allowance 2024				11,007,000	12,224,000
A01238	Charge Allowance			79,000	61,000	79,000
A01289	Teaching Allowance			1,155,000	1,082,000	1,155,000
A03	TOTAL OPERATING EXPENSES			182,000	182,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				82,247,000	91,013,000	96,346,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0407	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>50,367,000</u>	<u>58,238,000</u>	<u>62,051,000</u>
A011	TOTAL PAY	<u>57</u>	<u>57</u>	<u>28,240,000</u>	<u>29,129,000</u>	<u>30,669,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,423,000</u>	<u>1,362,000</u>	<u>1,464,000</u>
A095	Assistant Education Officer	BPS-16	1	1,423,000		1,464,000
A01151	PAY OF OTHER STAFF	<u>56</u>	<u>56</u>	<u>26,817,000</u>	<u>27,767,000</u>	<u>29,205,000</u>
E046	Elementary Teacher	BPS-11	52	25,251,000		27,824,000
J016	Junior Clerk	BPS-11	1	640,000		483,000
N004	Naib Qasid	BPS-01	3	926,000		898,000
A012	TOTAL ALLOWANCES			<u>22,127,000</u>	<u>29,109,000</u>	<u>31,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,127,000</u>	<u>29,109,000</u>	<u>31,382,000</u>
A01202	House Rent Allowance			1,528,000	1,533,000	1,581,000
A01203	Conveyance Allowance			2,399,000	2,407,000	2,502,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			137,000	16,000	137,000
A01216	Qualification Allowance			120,000	60,000	240,000
A01217	Medical Allowance			1,041,000	1,014,000	1,043,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	96,000	48,000
A0124C	Disparity Reduction Allowance			2,621,000	2,613,000	2,718,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,643,000	1,581,000	1,631,000
A0124R	Ad-hoc Relief Allowance 2022			2,630,000	2,599,000	2,728,000
A0124X	Ad-hoc Relief Allowance 2023			9,285,000	9,417,000	10,129,000
A0125E	Ad-hoc Relief Allowance 2024				7,183,000	7,931,000
A01238	Charge Allowance			65,000	38,000	60,000
A01289	Teaching Allowance			624,000	545,000	624,000
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03402	Rent for Office Buildings			89,000	89,000	89,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				50,638,000	58,509,000	62,322,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			57,377,000	63,585,000	67,920,000
A011	TOTAL PAY	66	66	31,511,000	31,469,000	33,629,000
A01101	PAY OF OFFICERS	1	1	920,000	928,000	1,013,000
A095	Assistant Education Officer	BPS-16	1	920,000		1,013,000
A01151	PAY OF OTHER STAFF	65	65	30,591,000	30,541,000	32,616,000
E046	Elementary Teacher	BPS-11	62	29,717,000		31,714,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
M064	Mualim-ul-Quran	BPS-01	1	237,000		243,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			25,866,000	32,116,000	34,291,000
A012-1	TOTAL REGULAR ALLOWANCES			25,866,000	32,116,000	34,291,000
A01202	House Rent Allowance			1,786,000	1,775,000	1,818,000
A01203	Conveyance Allowance			2,982,000	2,886,000	2,957,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			158,000	21,000	158,000
A01216	Qualification Allowance			300,000	60,000	300,000
A01217	Medical Allowance			1,190,000	1,154,000	1,190,000
A0124C	Disparity Reduction Allowance			3,077,000	3,048,000	3,132,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,968,000	1,829,000	1,873,000
A0124R	Ad-hoc Relief Allowance 2022			2,854,000	2,747,000	2,812,000
A0124X	Ad-hoc Relief Allowance 2023			10,731,000	10,191,000	10,799,000
A0125E	Ad-hoc Relief Allowance 2024				7,746,000	8,432,000
A01238	Charge Allowance			72,000	42,000	72,000
A01289	Teaching Allowance			744,000	615,000	744,000
A03	TOTAL OPERATING EXPENSES			264,000	264,000	264,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			82,000	82,000	82,000
A03402	Rent for Office Buildings			82,000	82,000	82,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>57,642,000</u>	<u>63,850,000</u>	<u>68,185,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0409	<u>ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,871,000	46,656,000	52,514,000
A011	TOTAL PAY	58	58	24,907,000	22,746,000	25,823,000
A01101	PAY OF OFFICERS	1	1	811,000	783,000	839,000
A095	Assistant Education Officer	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	57	57	24,096,000	21,963,000	24,984,000
E046	Elementary Teacher	BPS-11	52	22,767,000		23,602,000
J016	Junior Clerk	BPS-11	1	452,000		483,000
M064	Mualim-ul-Quran	BPS-01	3	676,000		692,000
N004	Naib Qasid	BPS-01	1	201,000		207,000
A012	TOTAL ALLOWANCES			19,964,000	23,910,000	26,691,000
A012-1	TOTAL REGULAR ALLOWANCES			19,964,000	23,910,000	26,691,000
A01202	House Rent Allowance			1,421,000	1,391,000	1,463,000
A01203	Conveyance Allowance			2,245,000	2,071,000	2,322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			139,000	7,000	139,000
A01216	Qualification Allowance			540,000	293,000	600,000
A01217	Medical Allowance			1,044,000	986,000	1,044,000
A0124C	Disparity Reduction Allowance			2,428,000	2,367,000	2,505,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,556,000	1,413,000	1,503,000
A0124R	Ad-hoc Relief Allowance 2022			2,159,000	1,999,000	2,100,000
A0124X	Ad-hoc Relief Allowance 2023			7,744,000	7,229,000	8,008,000
A0125E	Ad-hoc Relief Allowance 2024				5,539,000	6,319,000
A01238	Charge Allowance			60,000	29,000	60,000
A01289	Teaching Allowance			624,000	582,000	624,000
A03	TOTAL OPERATING EXPENSES			271,000	271,000	271,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			89,000	89,000	89,000
A03402	Rent for Office Buildings			89,000	89,000	89,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>45,143,000</u>	<u>46,928,000</u>	<u>52,786,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			48,977,000	53,628,000	57,988,000
A011	TOTAL PAY	58	58	26,685,000	26,180,000	28,357,000
A01101	PAY OF OFFICERS	1	1	767,000	764,000	849,000
A095	Assistant Education Officer	BPS-16	1	767,000		849,000
A01151	PAY OF OTHER STAFF	57	57	25,918,000	25,416,000	27,508,000
E046	Elementary Teacher	BPS-11	53	24,881,000		26,404,000
J016	Junior Clerk	BPS-11	1	247,000		279,000
M064	Mualim-ul-Quran	BPS-01	2	441,000		462,000
N004	Naib Qasid	BPS-01	1	349,000		363,000
A012	TOTAL ALLOWANCES			22,292,000	27,448,000	29,631,000
A012-1	TOTAL REGULAR ALLOWANCES			22,292,000	27,448,000	29,631,000
A01202	House Rent Allowance			1,535,000	1,529,000	1,562,000
A01203	Conveyance Allowance			2,387,000	2,420,000	2,438,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			139,000	11,000	139,000
A01216	Qualification Allowance			420,000	556,000	780,000
A01217	Medical Allowance			1,057,000	1,007,000	1,057,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			2,635,000	2,634,000	2,682,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,744,000	1,571,000	1,609,000
A0124R	Ad-hoc Relief Allowance 2022			2,587,000	2,320,000	2,507,000
A0124X	Ad-hoc Relief Allowance 2023			9,023,000	8,394,000	8,814,000
A0125E	Ad-hoc Relief Allowance 2024				6,353,000	7,283,000
A01238	Charge Allowance			65,000	33,000	60,000
A01289	Teaching Allowance			648,000	570,000	648,000
A03	TOTAL OPERATING EXPENSES			268,000	268,000	268,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			86,000	86,000	86,000
A03402	Rent for Office Buildings			86,000	86,000	86,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>49,246,000</u>	<u>53,897,000</u>	<u>58,257,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>77,002,000</u>	<u>79,393,000</u>	<u>88,196,000</u>
A011	TOTAL PAY	<u>103</u>	<u>103</u>	<u>43,296,000</u>	<u>38,794,000</u>	<u>42,348,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,758,000</u>	<u>2,223,000</u>	<u>1,623,000</u>
A095	Assistant Education Officer	BPS-16	2	2	1,758,000	1,623,000
A01151	PAY OF OTHER STAFF	<u>101</u>	<u>101</u>	<u>41,538,000</u>	<u>36,571,000</u>	<u>40,725,000</u>
E046	Elementary Teacher	BPS-11	97	97	40,639,000	39,795,000
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
N004	Naib Qasid	BPS-01	3	3	557,000	573,000
A012	TOTAL ALLOWANCES			<u>33,706,000</u>	<u>40,599,000</u>	<u>45,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,706,000</u>	<u>40,599,000</u>	<u>45,848,000</u>
A01202	House Rent Allowance			2,583,000	2,382,000	2,570,000
A01203	Conveyance Allowance			3,929,000	3,676,000	3,877,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			66,000	29,000	247,000
A01216	Qualification Allowance			960,000	447,000	1,800,000
A01217	Medical Allowance			1,854,000	1,709,000	1,854,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	96,000
A0124C	Disparity Reduction Allowance			4,381,000	4,080,000	4,356,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,506,000	2,459,000	2,613,000
A0124R	Ad-hoc Relief Allowance 2022			3,824,000	3,339,000	3,679,000
A0124X	Ad-hoc Relief Allowance 2023			12,417,000	12,185,000	13,221,000
A0125E	Ad-hoc Relief Allowance 2024				9,246,000	10,349,000
A01238	Charge Allowance			12,000	1,000	12,000
A01289	Teaching Allowance			1,164,000	990,000	1,164,000
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A03402	Rent for Office Buildings			39,000	39,000	39,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>77,224,000</u>	<u>79,615,000</u>	<u>88,418,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			78,729,000	82,842,000	99,465,000
A011	TOTAL PAY	95	95	44,232,000	42,545,000	53,533,000
A01101	PAY OF OFFICERS	1	1	1,433,000	1,703,000	1,734,000
A095	Assistant Education Officer BPS-16	1	1	1,433,000		1,734,000
A01151	PAY OF OTHER STAFF	94	94	42,799,000	40,842,000	51,799,000
E046	Elementary Teacher BPS-11	91	91	41,968,000		50,968,000
J016	Junior Clerk BPS-11	1	1	483,000		483,000
C061	Chowkidar BPS-01	1	1	175,000		175,000
N004	Naib Qasid BPS-01	1	1	173,000		173,000
A012	TOTAL ALLOWANCES			34,497,000	40,297,000	45,932,000
A012-1	TOTAL REGULAR ALLOWANCES			34,497,000	40,297,000	45,932,000
A01202	House Rent Allowance			2,626,000	2,414,000	2,626,000
A01203	Conveyance Allowance			3,951,000	3,392,000	3,951,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			30,000	20,000	113,000
A01216	Qualification Allowance			240,000	107,000	240,000
A01217	Medical Allowance			1,738,000	1,671,000	1,738,000
A0124C	Disparity Reduction Allowance			4,479,000	4,125,000	4,479,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,602,000	2,464,000	2,783,000
A0124R	Ad-hoc Relief Allowance 2022			4,932,000	3,627,000	4,532,000
A0124X	Ad-hoc Relief Allowance 2023			12,769,000	12,765,000	14,131,000
A0125E	Ad-hoc Relief Allowance 2024				8,730,000	10,133,000
A01238	Charge Allowance			30,000	6,000	106,000
A01289	Teaching Allowance			1,092,000	968,000	1,092,000
A03	TOTAL OPERATING EXPENSES			295,000	295,000	295,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			113,000	113,000	113,000
A03402	Rent for Office Buildings			113,000	113,000	113,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				79,025,000	83,138,000	99,761,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HV0413	<u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			63,980,000	63,255,000	78,227,000
A011	TOTAL PAY	76	76	36,694,000	32,667,000	41,335,000
A01101	PAY OF OFFICERS	1	1	1,433,000	891,000	1,788,000
A095	Assistant Education Officer	BPS-16	1	1,433,000		1,788,000
A01151	PAY OF OTHER STAFF	75	75	35,261,000	31,776,000	39,547,000
E046	Elementary Teacher	BPS-11	72	34,424,000		38,473,000
J016	Junior Clerk	BPS-11	1	498,000		529,000
N004	Naib Qasid	BPS-01	2	339,000		545,000
A012	TOTAL ALLOWANCES			27,286,000	30,588,000	36,892,000
A012-1	TOTAL REGULAR ALLOWANCES			27,286,000	30,588,000	36,892,000
A01202	House Rent Allowance			2,139,000	1,793,000	2,139,000
A01203	Conveyance Allowance			3,325,000	2,620,000	3,325,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			30,000	13,000	103,000
A01216	Qualification Allowance			240,000	92,000	720,000
A01217	Medical Allowance			1,396,000	1,274,000	1,396,000
A0124C	Disparity Reduction Allowance			3,658,000	3,058,000	3,649,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,814,000	1,835,000	2,241,000
A0124R	Ad-hoc Relief Allowance 2022			3,749,000	2,695,000	3,221,000
A0124X	Ad-hoc Relief Allowance 2023			9,974,000	9,763,000	11,553,000
A0125E	Ad-hoc Relief Allowance 2024				6,618,000	7,584,000
A01238	Charge Allowance			89,000	49,000	89,000
A01289	Teaching Allowance			864,000	770,000	864,000
A03	TOTAL OPERATING EXPENSES			332,000	332,000	332,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			150,000	150,000	150,000
A03402	Rent for Office Buildings			150,000	150,000	150,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				64,313,000	63,588,000	78,560,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0379	<u>ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>125,976,000</u>	<u>137,067,000</u>	<u>143,786,000</u>
A011	TOTAL PAY	<u>156</u>	<u>156</u>	<u>69,519,000</u>	<u>68,766,000</u>	<u>71,624,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,137,000</u>	<u>50,000</u>	<u>378,000</u>
A095	Assistant Education Officer	BPS-16	1	1,137,000		378,000
A01151	PAY OF OTHER STAFF	<u>155</u>	<u>155</u>	<u>68,382,000</u>	<u>68,716,000</u>	<u>71,246,000</u>
E046	Elementary Teacher	BPS-11	153	67,407,000		70,249,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
N004	Naib Qasid	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			<u>56,457,000</u>	<u>68,301,000</u>	<u>72,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>56,457,000</u>	<u>68,301,000</u>	<u>72,162,000</u>
A01202	House Rent Allowance			3,851,000	3,726,000	3,851,000
A01203	Conveyance Allowance			5,900,000	5,579,000	5,900,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			98,000	47,000	98,000
A01216	Qualification Allowance			420,000	533,000	420,000
A01217	Medical Allowance			2,827,000	2,644,000	2,827,000
A0124C	Disparity Reduction Allowance			6,577,000	6,370,000	6,577,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,215,000	3,819,000	4,032,000
A0124R	Ad-hoc Relief Allowance 2022			6,506,000	5,951,000	6,046,000
A0124X	Ad-hoc Relief Allowance 2023			23,235,000	21,598,000	23,038,000
A0125E	Ad-hoc Relief Allowance 2024				16,368,000	17,406,000
A01238	Charge Allowance			12,000	5,000	151,000
A01289	Teaching Allowance			1,812,000	1,657,000	1,812,000
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03402	Rent for Office Buildings			70,000	70,000	70,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				126,229,000	137,320,000	144,039,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0378	<u>ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>84,102,000</u>	<u>89,833,000</u>	<u>101,370,000</u>
A011	TOTAL PAY	<u>114</u>	<u>114</u>	<u>45,452,000</u>	<u>44,799,000</u>	<u>49,549,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>811,000</u>	<u>810,000</u>	<u>839,000</u>
A095	Assistant Education Officer	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	<u>113</u>	<u>113</u>	<u>44,641,000</u>	<u>43,989,000</u>	<u>48,710,000</u>
E046	Elementary Teacher	BPS-11	110	43,986,000		48,045,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
N007	Naib Qasid/Kalra	BPS-01	2	408,000		418,000
A012	TOTAL ALLOWANCES			<u>38,650,000</u>	<u>45,034,000</u>	<u>51,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,650,000</u>	<u>45,034,000</u>	<u>51,821,000</u>
A01202	House Rent Allowance			2,858,000	2,563,000	2,885,000
A01203	Conveyance Allowance			4,241,000	3,685,000	4,344,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	22,000	31,000
A01216	Qualification Allowance			480,000	815,000	600,000
A01217	Medical Allowance			2,052,000	1,834,000	2,052,000
A0124C	Disparity Reduction Allowance			4,887,000	4,371,000	4,935,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,506,000	2,623,000	2,961,000
A0124R	Ad-hoc Relief Allowance 2022			4,317,000	3,776,000	4,774,000
A0124X	Ad-hoc Relief Allowance 2023			14,946,000	13,768,000	15,504,000
A0125E	Ad-hoc Relief Allowance 2024				10,370,000	12,387,000
A01238	Charge Allowance			110,000	83,000	110,000
A01289	Teaching Allowance			1,209,000	1,122,000	1,230,000
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03402	Rent for Office Buildings			24,000	24,000	24,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			98,000	98,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
GRAND TOTAL				84,431,000	90,162,000	101,699,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0377	<u>ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			145,413,000	167,219,000	170,739,000
A011	TOTAL PAY	199	199	80,914,000	84,019,000	83,862,000
A01101	PAY OF OFFICERS	1	1	972,000	1,780,000	1,013,000
A095	Assistant Education Officer	BPS-16	1	972,000		1,013,000
A01151	PAY OF OTHER STAFF	198	198	79,942,000	82,239,000	82,849,000
E046	Elementary Teacher	BPS-11	195	79,292,000		82,189,000
J016	Junior Clerk	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	2	403,000		413,000
A012	TOTAL ALLOWANCES			64,499,000	83,200,000	86,877,000
A012-1	TOTAL REGULAR ALLOWANCES			64,499,000	83,200,000	86,877,000
A01202	House Rent Allowance			4,939,000	4,782,000	4,935,000
A01203	Conveyance Allowance			7,283,000	6,904,000	7,283,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			46,000	38,000	38,000
A01216	Qualification Allowance			360,000	985,000	420,000
A01217	Medical Allowance			3,582,000	3,448,000	3,582,000
A0122N	Special Conveyance Allowance to Disabled Emp.				115,000	48,000
A0124C	Disparity Reduction Allowance			8,434,000	8,084,000	8,429,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,947,000	4,848,000	5,057,000
A0124R	Ad-hoc Relief Allowance 2022			5,060,000	7,073,000	7,570,000
A0124X	Ad-hoc Relief Allowance 2023			26,518,000	25,345,000	26,180,000
A0125E	Ad-hoc Relief Allowance 2024				19,356,000	20,915,000
A01238	Charge Allowance			72,000	23,000	72,000
A01289	Teaching Allowance			2,250,000	2,191,000	2,340,000
A03	TOTAL OPERATING EXPENSES			337,000	337,000	337,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			58,000	58,000	58,000
A03402	Rent for Office Buildings			58,000	58,000	58,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			98,000	98,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
GRAND TOTAL				145,776,000	167,582,000	171,102,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0380	<u>ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>126,743,000</u>	<u>138,552,000</u>	<u>143,333,000</u>
A011	TOTAL PAY	<u>157</u>	<u>157</u>	<u>68,186,000</u>	<u>69,855,000</u>	<u>70,613,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,423,000</u>	<u>2,791,000</u>	<u>1,577,000</u>
A095	Assistant Education Officer	BPS-16	1	1,423,000		1,577,000
A01151	PAY OF OTHER STAFF	<u>156</u>	<u>156</u>	<u>66,763,000</u>	<u>67,064,000</u>	<u>69,036,000</u>
E046	Elementary Teacher	BPS-11	147	64,353,000		67,009,000
J016	Junior Clerk	BPS-11	1	357,000		373,000
N004	Naib Qasid	BPS-01	8	2,053,000		1,654,000
A012	TOTAL ALLOWANCES			<u>58,557,000</u>	<u>68,697,000</u>	<u>72,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,557,000</u>	<u>68,697,000</u>	<u>72,720,000</u>
A01202	House Rent Allowance			5,093,000	4,651,000	4,975,000
A01203	Conveyance Allowance			6,281,000	5,624,000	6,110,000
A01207	Washing Allowance			11,000	8,000	11,000
A01208	Dress Allowance			11,000	8,000	11,000
A01211	Hill Allow.(Personal Allowance)			77,000	60,000	65,000
A01216	Qualification Allowance			900,000	1,082,000	780,000
A01217	Medical Allowance			2,826,000	2,623,000	2,809,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			6,909,000	6,376,000	6,794,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,943,000	3,826,000	4,077,000
A0124R	Ad-hoc Relief Allowance 2022			6,628,000	5,848,000	6,413,000
A0124X	Ad-hoc Relief Allowance 2023			23,148,000	21,064,000	22,152,000
A0125E	Ad-hoc Relief Allowance 2024				15,946,000	16,574,000
A01238	Charge Allowance			137,000	35,000	137,000
A01289	Teaching Allowance			1,593,000	1,498,000	1,764,000
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>345,000</u>	<u>345,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402	Rent for Office Buildings			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			98,000	98,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
GRAND TOTAL				127,114,000	138,923,000	143,704,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0381	<u>ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			70,013,000	74,272,000	80,714,000
A011	TOTAL PAY	89	89	38,618,000	36,581,000	39,539,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,108,000	1,056,000
A095	Assistant Education Officer	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	88	88	37,590,000	35,473,000	38,483,000
E046	Elementary Teacher	BPS-11	88	37,590,000		38,483,000
A012	TOTAL ALLOWANCES			31,395,000	37,691,000	41,175,000
A012-1	TOTAL REGULAR ALLOWANCES			31,395,000	37,691,000	41,175,000
A01202	House Rent Allowance			2,315,000	2,127,000	2,283,000
A01203	Conveyance Allowance			3,590,000	3,252,000	3,488,000
A01211	Hill Allow.(Personal Allowance)			48,000	29,000	34,000
A01217	Medical Allowance			1,602,000	1,446,000	1,602,000
A01216	Qualification Allowance			360,000	322,000	360,000
A0122N	Special Conveyance Allowance to Disabled Emp.				101,000	96,000
A0124C	Disparity Reduction Allowance			3,966,000	3,626,000	3,908,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,758,000	2,158,000	2,345,000
A0124R	Ad-hoc Relief Allowance 2022			3,676,000	3,211,000	3,583,000
A0124X	Ad-hoc Relief Allowance 2023			11,984,000	11,661,000	12,417,000
A0125E	Ad-hoc Relief Allowance 2024				8,875,000	9,885,000
A01238	Charge Allowance			118,000	5,000	118,000
A01289	Teaching Allowance			978,000	878,000	1,056,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			14,000	14,000	14,000
A03402	Rent for Office Buildings			14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A03805	Travelling Allowance			104,000	104,000	104,000
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			70,210,000	74,469,000	80,911,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0180	<u>ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>82,002,000</u>	<u>90,720,000</u>	<u>98,973,000</u>
A011	TOTAL PAY	<u>115</u>	<u>115</u>	<u>45,719,000</u>	<u>44,750,000</u>	<u>47,360,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>671,000</u>	<u>622,000</u>
A095	Assistant Education Officer	BPS-16	1	378,000		622,000
A01151	PAY OF OTHER STAFF	<u>114</u>	<u>114</u>	<u>45,341,000</u>	<u>44,079,000</u>	<u>46,738,000</u>
E046	Elementary Teacher	BPS-11	113	45,108,000		46,500,000
M064	Mualim-ul-Quran	BPS-01	1	233,000		238,000
A012	TOTAL ALLOWANCES			<u>36,283,000</u>	<u>45,970,000</u>	<u>51,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,283,000</u>	<u>45,970,000</u>	<u>51,613,000</u>
A01202	House Rent Allowance			2,843,000	2,685,000	2,843,000
A01203	Conveyance Allowance			4,160,000	3,863,000	4,212,000
A01211	Hill Allow.(Personal Allowance)			25,000	21,000	20,000
A01216	Qualification Allowance			720,000	500,000	1,260,000
A01217	Medical Allowance			2,081,000	1,884,000	2,080,000
A0124C	Disparity Reduction Allowance			4,854,000	4,456,000	4,850,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,826,000	2,674,000	3,245,000
A0124R	Ad-hoc Relief Allowance 2022			2,915,000	3,808,000	3,910,000
A0124X	Ad-hoc Relief Allowance 2023			14,479,000	14,332,000	16,200,000
A0125E	Ad-hoc Relief Allowance 2024				10,567,000	11,580,000
A01238	Charge Allowance			108,000	21,000	108,000
A01289	Teaching Allowance			1,272,000	1,159,000	1,305,000
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				82,230,000	90,948,000	99,201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0181	<u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>108,987,000</u>	<u>116,173,000</u>	<u>125,940,000</u>
A011	TOTAL PAY	<u>158</u>	<u>158</u>	<u>59,637,000</u>	<u>57,540,000</u>	<u>60,868,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,220,000</u>	<u>1,362,000</u>	<u>1,218,000</u>
A095	Assistant Education Officer	BPS-16	1	1,220,000		1,218,000
A01151	PAY OF OTHER STAFF	<u>157</u>	<u>157</u>	<u>58,417,000</u>	<u>56,178,000</u>	<u>59,650,000</u>
E046	Elementary Teacher	BPS-11	155	57,700,000		58,910,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			<u>49,350,000</u>	<u>58,633,000</u>	<u>65,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,350,000</u>	<u>58,633,000</u>	<u>65,072,000</u>
A01202	House Rent Allowance			3,862,000	3,499,000	3,846,000
A01203	Conveyance Allowance			5,660,000	4,916,000	5,640,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	21,000	22,000
A01216	Qualification Allowance			1,200,000	1,089,000	1,800,000
A01217	Medical Allowance			2,848,000	2,615,000	2,848,000
A0124C	Disparity Reduction Allowance			6,586,000	5,889,000	6,557,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,742,000	3,539,000	3,940,000
A0124R	Ad-hoc Relief Allowance 2022			5,323,000	4,733,000	5,270,000
A0124X	Ad-hoc Relief Allowance 2023			18,175,000	17,367,000	19,100,000
A0125E	Ad-hoc Relief Allowance 2024				13,250,000	14,100,000
A01238	Charge Allowance			135,000	125,000	154,000
A01289	Teaching Allowance			1,791,000	1,586,000	1,791,000
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				109,170,000	116,356,000	126,123,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			86,098,000	87,951,000	97,554,000
A011	TOTAL PAY	114	114	48,665,000	43,801,000	48,208,000
A01101	PAY OF OFFICERS	1	1	1,259,000	5,335,000	730,000
A095	Assistant Education Officer	BPS-16	1	1,259,000		730,000
A01151	PAY OF OTHER STAFF	113	113	47,406,000	38,466,000	47,478,000
E046	Elementary Teacher	BPS-11	111	46,500,000		46,540,000
J016	Junior Clerk	BPS-11	1	515,000		547,000
N004	Naib Qasid	BPS-01	1	391,000		391,000
A012	TOTAL ALLOWANCES			37,433,000	44,150,000	49,346,000
A012-1	TOTAL REGULAR ALLOWANCES			37,433,000	44,150,000	49,346,000
A01202	House Rent Allowance			2,850,000	2,545,000	2,830,000
A01203	Conveyance Allowance			4,075,000	3,778,000	4,075,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			118,000	26,000	115,000
A01216	Qualification Allowance			660,000	547,000	667,000
A01217	Medical Allowance			2,070,000	1,838,000	2,052,000
A0124C	Disparity Reduction Allowance			4,497,000	4,345,000	4,823,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,725,000	2,607,000	2,912,000
A0124R	Ad-hoc Relief Allowance 2022			4,994,000	3,601,000	4,540,000
A0124X	Ad-hoc Relief Allowance 2023			14,112,000	13,523,000	15,000,000
A0125E	Ad-hoc Relief Allowance 2024				10,116,000	11,000,000
A01238	Charge Allowance			130,000	107,000	130,000
A01289	Teaching Allowance			1,198,000	1,113,000	1,198,000
A03	TOTAL OPERATING EXPENSES			238,000	238,000	238,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			56,000	56,000	56,000
A03402	Rent for Office Buildings			56,000	56,000	56,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				<u>86,337,000</u>	<u>88,190,000</u>	<u>97,793,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0389	<u>ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>109,653,000</u>	<u>106,490,000</u>	<u>123,919,000</u>
A011	TOTAL PAY	<u>156</u>	<u>156</u>	<u>62,428,000</u>	<u>51,459,000</u>	<u>62,726,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,110,000</u>	<u>321,000</u>	<u>1,110,000</u>
A095	Assistant Education Officer	BPS-16	1	1,110,000		1,110,000
A01151	PAY OF OTHER STAFF	<u>155</u>	<u>155</u>	<u>61,318,000</u>	<u>51,138,000</u>	<u>61,616,000</u>
E046	Elementary Teacher	BPS-11	153	60,582,000		60,880,000
J016	Junior Clerk	BPS-11	1	467,000		467,000
N004	Naib Qasid	BPS-01	1	269,000		269,000
A012	TOTAL ALLOWANCES			<u>47,225,000</u>	<u>55,031,000</u>	<u>61,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>47,225,000</u>	<u>55,031,000</u>	<u>61,193,000</u>
A01202	House Rent Allowance			3,195,000	3,435,000	3,495,000
A01203	Conveyance Allowance			4,640,000	5,280,000	5,340,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			86,000	38,000	86,000
A01216	Qualification Allowance			420,000	20,000	360,000
A01217	Medical Allowance			2,454,000	2,266,000	2,454,000
A0124C	Disparity Reduction Allowance			5,440,000	5,665,000	5,740,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,748,000	3,312,000	3,364,000
A0124R	Ad-hoc Relief Allowance 2022			5,783,000	4,655,000	5,083,000
A0124X	Ad-hoc Relief Allowance 2023			19,858,000	16,697,000	19,070,000
A0125E	Ad-hoc Relief Allowance 2024				12,364,000	14,600,000
A01238	Charge Allowance			121,000	59,000	121,000
A01289	Teaching Allowance			1,476,000	1,240,000	1,476,000
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03402	Rent for Office Buildings			18,000	18,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				109,854,000	106,691,000	124,120,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0390	<u>ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>119,351,000</u>	<u>117,544,000</u>	<u>129,010,000</u>
A011	TOTAL PAY	<u>158</u>	<u>158</u>	<u>63,849,000</u>	<u>57,370,000</u>	<u>64,415,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,083,000</u>	<u>528,000</u>	<u>1,110,000</u>
A095	Assistant Education Officer	BPS-16	1	1,083,000		1,110,000
A01151	PAY OF OTHER STAFF	<u>157</u>	<u>157</u>	<u>62,766,000</u>	<u>56,842,000</u>	<u>63,305,000</u>
E046	Elementary Teacher	BPS-11	155	61,872,000		62,390,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			<u>55,502,000</u>	<u>60,174,000</u>	<u>64,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>55,502,000</u>	<u>60,174,000</u>	<u>64,595,000</u>
A01202	House Rent Allowance			4,281,000	3,455,000	3,216,000
A01203	Conveyance Allowance			7,090,000	5,152,000	4,640,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			98,000	43,000	98,000
A01216	Qualification Allowance			120,000	402,000	240,000
A01217	Medical Allowance			2,630,000	2,378,000	2,460,000
A0124C	Disparity Reduction Allowance			7,260,000	5,880,000	5,477,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,498,000	3,489,000	3,286,000
A0124R	Ad-hoc Relief Allowance 2022			5,777,000	5,178,000	5,777,000
A0124X	Ad-hoc Relief Allowance 2023			21,978,000	18,568,000	21,706,000
A0125E	Ad-hoc Relief Allowance 2024				14,112,000	16,100,000
A01238	Charge Allowance			133,000	79,000	133,000
A01289	Teaching Allowance			1,633,000	1,434,000	1,458,000
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				119,594,000	117,787,000	129,253,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0391	<u>ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			140,764,000	141,433,000	157,435,000
A011	TOTAL PAY	186	186	77,181,000	68,903,000	77,489,000
A01101	PAY OF OFFICERS	1	1	730,000	504,000	757,000
A095	Assistant Education Officer	BPS-16	1	730,000		757,000
A01151	PAY OF OTHER STAFF	185	185	76,451,000	68,399,000	76,732,000
E046	Elementary Teacher	BPS-11	183	75,557,000		75,817,000
J016	Junior Clerk	BPS-11	1	625,000		640,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			63,583,000	72,530,000	79,946,000
A012-1	TOTAL REGULAR ALLOWANCES			63,583,000	72,530,000	79,946,000
A01202	House Rent Allowance			4,486,000	4,133,000	4,347,000
A01203	Conveyance Allowance			6,730,000	6,498,000	6,387,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			96,000	54,000	89,000
A01216	Qualification Allowance			300,000	375,000	360,000
A01217	Medical Allowance			3,352,000	2,833,000	3,352,000
A0124C	Disparity Reduction Allowance			7,623,000	7,079,000	7,394,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,124,000	4,307,000	4,437,000
A0124R	Ad-hoc Relief Allowance 2022			7,035,000	6,273,000	7,035,000
A0124X	Ad-hoc Relief Allowance 2023			26,739,000	22,453,000	24,967,000
A0125E	Ad-hoc Relief Allowance 2024				16,910,000	19,372,000
A01238	Charge Allowance			18,000	11,000	126,000
A01289	Teaching Allowance			2,076,000	1,604,000	2,076,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			14,000	14,000	14,000
A03402	Rent for Office Buildings			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
	GRAND TOTAL			140,961,000	141,630,000	157,632,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0392	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,418,000	41,077,000	44,759,000
A011	TOTAL PAY	47	47	22,714,000	20,359,000	22,026,000
A01101	PAY OF OFFICERS	1	1	1,464,000	1,402,000	1,505,000
A095	Assistant Education Officer	BPS-16	1	1,464,000		1,505,000
A01151	PAY OF OTHER STAFF	46	46	21,250,000	18,957,000	20,521,000
E046	Elementary Teacher	BPS-11	44	20,370,000		19,618,000
J016	Junior Clerk	BPS-11	1	483,000		499,000
N004	Naib Qasid	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			16,704,000	20,718,000	22,733,000
A012-1	TOTAL REGULAR ALLOWANCES			16,704,000	20,718,000	22,733,000
A01202	House Rent Allowance			1,385,000	1,312,000	1,390,000
A01203	Conveyance Allowance			1,953,000	1,920,000	1,921,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			43,000	26,000	53,000
A01216	Qualification Allowance			120,000	133,000	180,000
A01217	Medical Allowance			810,000	745,000	810,000
A0122N	Special Conveyance Allowance to Disabled Emp.			96,000	43,000	96,000
A0124C	Disparity Reduction Allowance			1,858,000	1,968,000	1,958,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,293,000	1,131,000	1,115,000
A0124R	Ad-hoc Relief Allowance 2022			1,579,000	1,811,000	1,779,000
A0124X	Ad-hoc Relief Allowance 2023			7,108,000	6,393,000	7,298,000
A0125E	Ad-hoc Relief Allowance 2024				4,786,000	5,650,000
A01238	Charge Allowance			50,000	45,000	50,000
A01289	Teaching Allowance			405,000	401,000	429,000
A03	TOTAL OPERATING EXPENSES			279,000	279,000	279,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			98,000	98,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
GRAND TOTAL				39,723,000	41,382,000	45,064,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			102,507,000	102,494,000	116,457,000
A011	TOTAL PAY	134	134	58,246,000	50,260,000	57,662,000
A01101	PAY OF OFFICERS	1	1	920,000	721,000	920,000
A095	Assistant Education Officer BPS-16	1	1	920,000		920,000
A01151	PAY OF OTHER STAFF	133	133	57,326,000	49,539,000	56,742,000
E046	Elementary Teacher BPS-11	131	131	56,524,000		55,940,000
J016	Junior Clerk BPS-11	1	1	405,000		405,000
N004	Naib Qasid BPS-01	1	1	397,000		397,000
A012	TOTAL ALLOWANCES			44,261,000	52,234,000	58,795,000
A012-1	TOTAL REGULAR ALLOWANCES			44,261,000	52,234,000	58,795,000
A01202	House Rent Allowance			3,177,000	3,180,000	3,177,000
A01203	Conveyance Allowance			4,605,000	4,784,000	4,805,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			110,000	51,000	106,000
A01216	Qualification Allowance			360,000	107,000	180,000
A01217	Medical Allowance			2,442,000	2,065,000	2,442,000
A0124C	Disparity Reduction Allowance			5,409,000	5,325,000	5,409,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,691,000	3,124,000	3,246,000
A0124R	Ad-hoc Relief Allowance 2022			4,507,000	4,406,000	4,507,000
A0124X	Ad-hoc Relief Allowance 2023			18,564,000	15,899,000	19,054,000
A0125E	Ad-hoc Relief Allowance 2024				12,093,000	14,415,000
A01238	Charge Allowance			60,000	55,000	70,000
A01289	Teaching Allowance			1,332,000	1,141,000	1,380,000
A03	TOTAL OPERATING EXPENSES			248,000	248,000	248,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			66,000	66,000	66,000
A03402	Rent for Office Buildings			66,000	66,000	66,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				102,756,000	102,743,000	116,706,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0394	<u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			64,028,000	61,315,000	72,426,000
A011	TOTAL PAY	78	78	35,404,000	30,625,000	36,070,000
A01101	PAY OF OFFICERS	1	1	890,000	1,028,000	972,000
A095	Assistant Education Officer	BPS-16	1	1	890,000	972,000
A01151	PAY OF OTHER STAFF	77	77	34,514,000	29,597,000	35,098,000
E046	Elementary Teacher	BPS-11	75	75	33,628,000	34,167,000
J016	Junior Clerk	BPS-11	1	1	530,000	562,000
N004	Naib Qasid	BPS-01	1	1	356,000	369,000
A012	TOTAL ALLOWANCES			28,624,000	30,690,000	36,356,000
A012-1	TOTAL REGULAR ALLOWANCES			28,624,000	30,690,000	36,356,000
A01202	House Rent Allowance			2,163,000	1,950,000	1,900,000
A01203	Conveyance Allowance			3,366,000	2,828,000	2,686,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			67,000	34,000	72,000
A01216	Qualification Allowance			420,000	320,000	420,000
A01217	Medical Allowance			1,404,000	1,135,000	1,404,000
A0124C	Disparity Reduction Allowance			3,236,000	3,005,000	3,236,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,189,000	1,793,000	1,942,000
A0124R	Ad-hoc Relief Allowance 2022			3,433,000	2,570,000	3,433,000
A0124X	Ad-hoc Relief Allowance 2023			11,513,000	9,367,000	11,428,000
A0125E	Ad-hoc Relief Allowance 2024				7,027,000	9,000,000
A01238	Charge Allowance			52,000	31,000	54,000
A01289	Teaching Allowance			777,000	626,000	777,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			14,000	14,000	14,000
A03402	Rent for Office Buildings			14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				64,224,000	61,511,000	72,622,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0293	<u>ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			52,903,000	65,150,000	66,251,000
A011	TOTAL PAY	67	67	29,325,000	33,415,000	32,734,000
A01101	PAY OF OFFICERS	1	1	849,000	810,000	841,000
A095	Assistant Education Officer	BPS-16	1	849,000		841,000
A01151	PAY OF OTHER STAFF	66	66	28,476,000	32,605,000	31,893,000
E046	Elementary Teacher	BPS-11	61	27,054,000		30,408,000
J016	Junior Clerk	BPS-11	1	310,000		547,000
N004	Naib Qasid	BPS-01	4	1,112,000		938,000
A012	TOTAL ALLOWANCES			23,578,000	31,735,000	33,517,000
A012-1	TOTAL REGULAR ALLOWANCES			23,578,000	31,735,000	33,517,000
A01202	House Rent Allowance			1,990,000	2,439,000	2,483,000
A01203	Conveyance Allowance			2,271,000	2,825,000	2,851,000
A01207	Washing Allowance			5,000	2,000	7,000
A01208	Dress Allowance			5,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			48,000	19,000	14,000
A01216	Qualification Allowance			180,000	113,000	60,000
A01217	Medical Allowance			1,206,000	1,160,000	1,206,000
A0124C	Disparity Reduction Allowance			2,720,000	2,728,000	2,819,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,704,000	1,631,000	1,692,000
A0124R	Ad-hoc Relief Allowance 2022			2,807,000	2,732,000	2,836,000
A0124X	Ad-hoc Relief Allowance 2023			9,952,000	10,162,000	10,621,000
A0125E	Ad-hoc Relief Allowance 2024				7,239,000	8,183,000
A01238	Charge Allowance			45,000	59,000	48,000
A01289	Teaching Allowance			645,000	624,000	690,000
A03	TOTAL OPERATING EXPENSES			182,000	182,000	182,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				53,086,000	65,333,000	66,434,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0294	<u>ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>100,355,000</u>	<u>106,791,000</u>	<u>114,023,000</u>
A011	TOTAL PAY	<u>144</u>	<u>144</u>	<u>57,345,000</u>	<u>53,358,000</u>	<u>55,554,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>484,000</u>	<u>515,000</u>
A095	Assistant Education Officer	BPS-16	1	486,000		515,000
A01151	PAY OF OTHER STAFF	<u>143</u>	<u>143</u>	<u>56,859,000</u>	<u>52,874,000</u>	<u>55,039,000</u>
E046	Elementary Teacher	BPS-11	138	55,150,000		53,365,000
J016	Junior Clerk	BPS-11	1	530,000		547,000
N004	Naib Qasid	BPS-01	4	1,179,000		1,127,000
A012	TOTAL ALLOWANCES			<u>43,010,000</u>	<u>53,433,000</u>	<u>58,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,010,000</u>	<u>53,433,000</u>	<u>58,469,000</u>
A01202	House Rent Allowance			3,307,000	3,295,000	3,523,000
A01203	Conveyance Allowance			4,944,000	4,847,000	5,218,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	25,000	26,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			2,304,000	2,338,000	2,592,000
A0124C	Disparity Reduction Allowance			5,621,000	5,514,000	5,994,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,546,000	3,302,000	3,596,000
A0124R	Ad-hoc Relief Allowance 2022			4,893,000	4,412,000	4,745,000
A0124X	Ad-hoc Relief Allowance 2023			16,683,000	15,924,000	17,053,000
A0125E	Ad-hoc Relief Allowance 2024				12,273,000	13,890,000
A01238	Charge Allowance			180,000	167,000	180,000
A01289	Teaching Allowance			1,362,000	1,272,000	1,578,000
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A032	TOTAL COMMUNICATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03402	Rent for Office Buildings			9,000	9,000	9,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				100,547,000	106,983,000	114,215,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			102,058,000	105,860,000	112,501,000
A011	TOTAL PAY	132	132	58,360,000	53,537,000	55,367,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,452,000	1,275,000
A095	Assistant Education Officer	BPS-16	1	1,219,000		1,275,000
A01151	PAY OF OTHER STAFF	131	131	57,141,000	52,085,000	54,092,000
E046	Elementary Teacher	BPS-11	128	56,105,000		53,062,000
J016	Junior Clerk	BPS-11	1	405,000		406,000
N004	Naib Qasid	BPS-01	2	631,000		624,000
A012	TOTAL ALLOWANCES			43,698,000	52,323,000	57,134,000
A012-1	TOTAL REGULAR ALLOWANCES			43,698,000	52,323,000	57,134,000
A01202	House Rent Allowance			3,158,000	3,013,000	3,314,000
A01203	Conveyance Allowance			4,524,000	4,421,000	4,781,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			48,000	25,000	24,000
A01216	Qualification Allowance			60,000	67,000	240,000
A01217	Medical Allowance			2,406,000	2,113,000	2,379,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000	96,000
A0124C	Disparity Reduction Allowance			5,372,000	5,121,000	5,656,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,400,000	3,045,000	3,394,000
A0124R	Ad-hoc Relief Allowance 2022			5,399,000	4,533,000	4,769,000
A0124X	Ad-hoc Relief Allowance 2023			17,871,000	16,321,000	17,128,000
A0125E	Ad-hoc Relief Allowance 2024				12,242,000	13,780,000
A01238	Charge Allowance			150,000	116,000	113,000
A01289	Teaching Allowance			1,302,000	1,206,000	1,452,000
A03	TOTAL OPERATING EXPENSES			249,000	249,000	249,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			68,000	68,000	68,000
A03402	Rent for Office Buildings			68,000	68,000	68,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
GRAND TOTAL				102,307,000	106,109,000	112,750,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			86,043,000	85,390,000	94,959,000
A011	TOTAL PAY	126	126	49,437,000	42,199,000	46,829,000
A01101	PAY OF OFFICERS	1	1	1,168,000	1,169,000	1,224,000
A095	Assistant Education Officer	BPS-16	1	1,168,000		1,224,000
A01151	PAY OF OTHER STAFF	125	125	48,269,000	41,030,000	45,605,000
E046	Elementary Teacher	BPS-11	120	46,867,000		44,141,000
J016	Junior Clerk	BPS-11	1	405,000		437,000
N004	Naib Qasid	BPS-01	4	997,000		1,027,000
A012	TOTAL ALLOWANCES			36,606,000	43,191,000	48,130,000
A012-1	TOTAL REGULAR ALLOWANCES			36,606,000	43,191,000	48,130,000
A01202	House Rent Allowance			2,929,000	2,578,000	2,913,000
A01203	Conveyance Allowance			4,293,000	3,824,000	4,344,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	2,000
A01216	Qualification Allowance			60,000	267,000	60,000
A01217	Medical Allowance			2,295,000	1,937,000	2,274,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-	1,000
A0124C	Disparity Reduction Allowance			4,977,000	4,184,000	4,927,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,776,000	2,510,000	2,957,000
A0124R	Ad-hoc Relief Allowance 2022			4,139,000	3,706,000	4,021,000
A0124X	Ad-hoc Relief Allowance 2023			13,598,000	13,345,000	14,499,000
A0125E	Ad-hoc Relief Allowance 2024				9,603,000	10,640,000
A01238	Charge Allowance			71,000	79,000	74,000
A01289	Teaching Allowance			1,416,000	1,146,000	1,404,000
A03	TOTAL OPERATING EXPENSES			230,000	230,000	230,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			48,000	48,000	48,000
A03402	Rent for Office Buildings			48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				86,274,000	85,621,000	95,190,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0252	<u>ASSISTANT EDUCATION OFFICER FEMALE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			115,181,000	125,363,000	139,199,000
A011	TOTAL PAY	159	159	62,737,000	62,659,000	67,678,000
A01101	PAY OF OFFICERS	1	1	1,056,000	1,365,000	1,083,000
A095	Assistant Education Officer	BPS-16	1	1,056,000		1,083,000
A01151	PAY OF OTHER STAFF	158	158	61,681,000	61,294,000	66,595,000
E046	Elementary Teacher	BPS-11	152	60,129,000		65,005,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	5	1,179,000		1,201,000
A012	TOTAL ALLOWANCES			52,444,000	62,704,000	71,521,000
A012-1	TOTAL REGULAR ALLOWANCES			52,444,000	62,704,000	71,521,000
A01202	House Rent Allowance			3,998,000	3,844,000	4,040,000
A01203	Conveyance Allowance			6,097,000	5,906,000	6,148,000
A01207	Washing Allowance			4,000	5,000	2,000
A01208	Dress Allowance			4,000	5,000	2,000
A01211	Hill Allow.(Personal Allowance)			74,000	53,000	77,000
A01216	Qualification Allowance			600,000	307,000	1,200,000
A01217	Medical Allowance			2,959,000	2,812,000	2,959,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	96,000
A0124C	Disparity Reduction Allowance			7,127,000	6,096,000	7,003,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,721,000	3,665,000	3,994,000
A0124R	Ad-hoc Relief Allowance 2022			6,575,000	5,228,000	6,095,000
A0124X	Ad-hoc Relief Allowance 2023			19,422,000	19,005,000	21,617,000
A0125E	Ad-hoc Relief Allowance 2024				14,219,000	16,300,000
A01238	Charge Allowance			60,000	23,000	233,000
A01289	Teaching Allowance			1,755,000	1,488,000	1,755,000
A03	TOTAL OPERATING EXPENSES			339,000	339,000	339,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			98,000	98,000	98,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport			26,000	26,000	26,000
GRAND TOTAL				115,546,000	125,728,000	139,564,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			95,646,000	104,279,000	117,273,000
A011	TOTAL PAY	140	140	52,292,000	51,083,000	57,901,000
A01101	PAY OF OFFICERS	1	1	1,129,000	267,000	1,475,000
A095	Assistant Education Officer	BPS-16	1	1		1,475,000
A01151	PAY OF OTHER STAFF	139	139	51,163,000	50,816,000	56,426,000
E046	Elementary Teacher	BPS-11	135	135		55,441,000
J016	Junior Clerk	BPS-11	1	1		310,000
N004	Naib Qasid	BPS-01	3	3		675,000
A012	TOTAL ALLOWANCES			43,354,000	53,196,000	59,372,000
A012-1	TOTAL REGULAR ALLOWANCES			43,354,000	53,196,000	59,372,000
A01202	House Rent Allowance			3,319,000	3,516,000	3,568,000
A01203	Conveyance Allowance			4,751,000	5,557,000	5,594,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			80,000	50,000	149,000
A01216	Qualification Allowance			300,000	184,000	1,260,000
A01217	Medical Allowance			2,512,000	2,526,000	2,512,000
A0124C	Disparity Reduction Allowance			5,645,000	5,233,000	5,718,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,197,000	3,118,000	3,572,000
A0124R	Ad-hoc Relief Allowance 2022			5,307,000	4,281,000	5,318,000
A0124X	Ad-hoc Relief Allowance 2023			16,462,000	15,669,000	16,926,000
A0125E	Ad-hoc Relief Allowance 2024				11,700,000	12,950,000
A01238	Charge Allowance			169,000	71,000	169,000
A01289	Teaching Allowance			1,608,000	1,291,000	1,632,000
A03	TOTAL OPERATING EXPENSES			236,000	236,000	236,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			54,000	54,000	54,000
A03402	Rent for Office Buildings			54,000	54,000	54,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
	002 Gazetted			65,000	65,000	65,000
	003 Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				95,883,000	104,516,000	117,510,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			112,780,000	113,493,000	134,316,000
A011	TOTAL PAY	146	146	61,237,000	56,339,000	66,736,000
A01101	PAY OF OFFICERS	1	1	1,097,000	1,527,000	1,191,000
A095	Assistant Education Officer	BPS-16	1	1,097,000		1,191,000
A01151	PAY OF OTHER STAFF	145	145	60,140,000	54,812,000	65,545,000
E046	Elementary Teacher	BPS-11	141	58,610,000		64,002,000
J016	Junior Clerk	BPS-11	1	625,000		625,000
N004	Naib Qasid	BPS-01	3	905,000		918,000
A012	TOTAL ALLOWANCES			51,543,000	57,154,000	67,580,000
A012-1	TOTAL REGULAR ALLOWANCES			51,543,000	57,154,000	67,580,000
A01202	House Rent Allowance			3,787,000	3,434,000	3,792,000
A01203	Conveyance Allowance			5,840,000	5,188,000	5,969,000
A01207	Washing Allowance			4,000	2,000	96,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			98,000	46,000	4,000
A01217	Medical Allowance			2,394,000	2,526,000	2,634,000
A01216	Qualification Allowance			300,000	187,000	120,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			6,474,000	5,459,000	6,492,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,815,000	3,209,000	3,902,000
A0124R	Ad-hoc Relief Allowance 2022			6,810,000	4,853,000	5,873,000
A0124X	Ad-hoc Relief Allowance 2023			20,278,000	17,561,000	20,998,000
A0125E	Ad-hoc Relief Allowance 2024				13,345,000	15,800,000
A01238	Charge Allowance			89,000	35,000	234,000
A01289	Teaching Allowance			1,602,000	1,259,000	1,614,000
A03	TOTAL OPERATING EXPENSES			242,000	242,000	242,000
A032	TOTAL COMMUNICATION			7,000	7,000	7,000
A03201	Postage & Telegraph			7,000	7,000	7,000
A033	TOTAL UTILITIES			30,000	30,000	30,000
A03303	Electricity			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST			60,000	60,000	60,000
A03402	Rent for Office Buildings			60,000	60,000	60,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03805	Travelling Allowance			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
002	Gazetted			65,000	65,000	65,000
003	Non-Gazetted			39,000	39,000	39,000
A03807	POL			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery			30,000	30,000	30,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport			1,000	1,000	1,000
GRAND TOTAL				113,023,000	113,736,000	134,559,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0360	<u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			102,421,000	96,082,000	108,824,000
A011	TOTAL PAY	64	64	58,671,000	48,718,000	54,790,000
A01101	PAY OF OFFICERS	44	44	51,262,000	42,226,000	48,397,000
S212	Senior Principal	BPS-20	1	1	2,875,000	2,875,000
S214	Senior Subject Specialist	BPS-18	8	8	12,350,000	12,759,000
S128	Subject Specialist	BPS-17	5	5	4,358,000	4,573,000
S071	Senior Teacher	BPS-16	26	26	29,244,000	25,467,000
H004	Head Clerk	BPS-16	1	1	1,624,000	2,020,000
S064	Senior Science Teacher	BPS-16	3	3	811,000	703,000
A01151	PAY OF OTHER STAFF	20	20	7,409,000	6,492,000	6,393,000
S042	Senior Clerk	BPS-14	1	1	552,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	740,000
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	2	2	963,000	589,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
L003	Laboratory Assistant	BPS-07	2	2	779,000	501,000
D128	Driver	BPS-04	2	2	859,000	658,000
C061	Chowkidar	BPS-01	1	1	286,000	191,000
C068	Cleaner	BPS-01	2	2	534,000	463,000
M005	Mali	BPS-01	1	1	281,000	286,000
N004	Naib Qasid	BPS-01	5	5	1,397,000	1,331,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	222,000
A012	TOTAL ALLOWANCES			43,750,000	47,364,000	54,034,000
A012-1	TOTAL REGULAR ALLOWANCES			43,450,000	47,064,000	53,734,000
A01202	House Rent Allowance			4,915,000	4,242,000	4,557,000
A01203	Conveyance Allowance			3,165,000	3,336,000	3,164,000
A01207	Washing Allowance			18,000	14,000	18,000
A01208	Dress Allowance			18,000	14,000	18,000
A01211	Hill Allow.(Personal Allowance)			87,000	31,000	70,000
A01216	Qualification Allowance			360,000	696,000	420,000
A01217	Medical Allowance			1,674,000	1,453,000	1,610,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	96,000
A0124C	Disparity Reduction Allowance			5,455,000	4,848,000	5,188,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,847,000	2,902,000	3,113,000
A0124R	Ad-hoc Relief Allowance 2022			5,308,000	4,488,000	4,917,000
A0124X	Ad-hoc Relief Allowance 2023			17,980,000	14,202,000	17,197,000
A0125E	Ad-hoc Relief Allowance 2024				10,214,000	12,787,000
A01224	Entertainment Allowance			7,000	3,000	7,000
A01238	Charge Allowance			6,000	15,000	10,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			555,000	551,000	555,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>742,000</u>	<u>722,000</u>	<u>742,000</u>
A032	TOTAL COMMUNICATION			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			28,000	28,000	28,000
A033	TOTAL UTILITIES			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			600,000	600,000	600,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
002	Gazetted			28,000	8,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>103,163,000</u>	<u>96,804,000</u>	<u>109,566,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0363	<u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			55,447,000	60,874,000	62,352,000
A011	TOTAL PAY	42	42	31,433,000	31,293,000	31,633,000
A01101	PAY OF OFFICERS	19	19	21,114,000	19,951,000	21,548,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
S214	Senior Subject Specialist	BPS-18	6	6	7,316,000	7,226,000
S128	Subject Specialist	BPS-17	4	4	3,887,000	4,704,000
S071	Senior Teacher	BPS-16	5	5	5,146,000	5,385,000
S064	Senior Science Teacher	BPS-16	2	2	2,057,000	1,416,000
H004	Head Clerk	BPS-16	1	1	703,000	757,000
A01151	PAY OF OTHER STAFF	23	23	10,319,000	11,342,000	10,085,000
E046	Elementary Teacher	BPS-11	11	11	6,536,000	6,264,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	417,000	594,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	3	3	724,000	741,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			24,014,000	29,581,000	30,719,000
A012-1	TOTAL REGULAR ALLOWANCES			23,414,000	28,981,000	30,119,000
A01202	House Rent Allowance			2,556,000	2,496,000	2,578,000
A01203	Conveyance Allowance			1,993,000	1,952,000	1,993,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			31,000	15,000	29,000
A01217	Medical Allowance			927,000	870,000	859,000
A0124C	Disparity Reduction Allowance			2,857,000	2,861,000	2,881,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,953,000	1,713,000	1,729,000
A0124R	Ad-hoc Relief Allowance 2022			2,892,000	2,786,000	2,729,000
A0124X	Ad-hoc Relief Allowance 2023			9,781,000	9,201,000	10,012,000
A0125E	Ad-hoc Relief Allowance 2024				6,660,000	6,879,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	10,000	10,000
A01289	Teaching Allowance			384,000	387,000	390,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>	<u>414,000</u>	<u>414,000</u>
A032	TOTAL COMMUNICATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			284,000	284,000	284,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>55,861,000</u>	<u>61,288,000</u>	<u>62,766,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0365	<u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>57,173,000</u>	<u>61,460,000</u>	<u>65,478,000</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>31,076,000</u>	<u>31,069,000</u>	<u>33,000,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>21,274,000</u>	<u>19,750,000</u>	<u>20,716,000</u>
S212	Senior Principal	BPS-20	1	1	1,832,000	1,912,000
S214	Senior Subject Specialist	BPS-18	6	6	8,978,000	8,083,000
S128	Subject Specialist	BPS-17	4	4	4,471,000	4,649,000
S071	Senior Teacher	BPS-16	3	3	4,047,000	4,180,000
H004	Head Clerk	BPS-16	1	1	1,162,000	1,216,000
S064	Senior Science Teacher	BPS-16	2	2	784,000	676,000
A01151	PAY OF OTHER STAFF	<u>27</u>	<u>27</u>	<u>9,802,000</u>	<u>11,319,000</u>	<u>12,284,000</u>
E046	Elementary Teacher	BPS-11	13	13	5,590,000	7,968,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	703,000	730,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
L030	Library Assistant	BPS-05	1	1	214,000	223,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	557,000	569,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	170,000
A012	TOTAL ALLOWANCES			<u>26,097,000</u>	<u>30,391,000</u>	<u>32,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,497,000</u>	<u>29,791,000</u>	<u>31,878,000</u>
A01202	House Rent Allowance			2,690,000	2,550,000	2,633,000
A01203	Conveyance Allowance			2,097,000	1,955,000	1,989,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	23,000	36,000
A01216	Qualification Allowance			120,000	127,000	120,000
A01217	Medical Allowance			1,028,000	910,000	1,008,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0124C	Disparity Reduction Allowance			3,319,000	2,889,000	2,974,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,893,000	1,737,000	1,784,000
A0124R	Ad-hoc Relief Allowance 2022			3,122,000	2,840,000	2,903,000
A0124X	Ad-hoc Relief Allowance 2023			10,757,000	9,466,000	10,649,000
A0125E	Ad-hoc Relief Allowance 2024				6,877,000	7,349,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			399,000	383,000	399,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>534,000</u>	<u>514,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			16,000	16,000	16,000
A033	TOTAL UTILITIES			<u>434,000</u>	<u>434,000</u>	<u>434,000</u>
A03302	Water			36,000	36,000	36,000
A03303	Electricity			396,000	396,000	396,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
002	Gazetted			28,000	8,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>57,707,000</u>	<u>61,974,000</u>	<u>66,012,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			42,855,000	40,735,000	44,166,000
A011	TOTAL PAY	29	29	21,595,000	20,899,000	22,778,000
A01101	PAY OF OFFICERS	13	13	14,131,000	13,879,000	14,554,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
S214	Senior Subject Specialist	BPS-18	4	4	6,465,000	6,673,000
S128	Subject Specialist	BPS-17	3	3	2,341,000	2,300,000
S071	Senior Teacher	BPS-16	3	3	2,312,000	2,418,000
S064	Senior Science Teacher	BPS-16	2	2	1,225,000	1,321,000
A01151	PAY OF OTHER STAFF	16	16	7,464,000	7,020,000	8,224,000
E046	Elementary Teacher	BPS-11	7	7	4,161,000	5,080,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	490,000	510,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000	510,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	435,000	469,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	217,000	222,000
W014	Water Carrier/Sweeper	BPS-01	1	1	586,000	600,000
A012	TOTAL ALLOWANCES			21,260,000	19,836,000	21,388,000
A012-1	TOTAL REGULAR ALLOWANCES			21,260,000	19,836,000	21,388,000
A01202	House Rent Allowance			1,211,000	1,179,000	1,209,000
A01203	Conveyance Allowance			1,406,000	1,349,000	1,406,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	16,000	17,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			634,000	614,000	630,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A01224	Entertainment Allowance			10,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,994,000	1,998,000	2,049,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,338,000	1,199,000	1,230,000
A0124R	Ad-hoc Relief Allowance 2022			6,991,000	1,927,000	1,975,000
A0124X	Ad-hoc Relief Allowance 2023			7,237,000	6,387,000	7,338,000
A0125E	Ad-hoc Relief Allowance 2024				4,699,000	5,060,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			270,000	265,000	270,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>43,045,000</u>	<u>40,925,000</u>	<u>44,356,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,496,000	42,888,000	44,805,000
A011	TOTAL PAY	34	34	21,221,000	21,237,000	22,141,000
A01101	PAY OF OFFICERS	13	13	13,408,000	12,809,000	13,408,000
P050	Principal BPS-19	1	1	1,679,000		1,679,000
S128	Subject Specialist BPS-17	4	4	4,023,000		4,023,000
C083	Computer Instructor BPS-17	1	1	808,000		808,000
S071	Senior Teacher BPS-16	4	4	5,117,000		5,117,000
S064	Senior Science Teacher BPS-16	2	2	1,403,000		1,403,000
C086	Computer Teacher BPS-16	1	1	378,000		378,000
A01151	PAY OF OTHER STAFF	21	21	7,813,000	8,428,000	8,733,000
E046	Elementary Teacher BPS-11	10	10	4,687,000		5,607,000
E050	Elementary Teacher (Arabic) BPS-11	2	2	573,000		573,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		279,000
E057	Elementary Teacher (PET) BPS-11	1	1	342,000		342,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		279,000
J016	Junior Clerk BPS-11	1	1	279,000		279,000
C082	Computer Assistant BPS-07	1	1	278,000		278,000
C061	Chowkidar BPS-01	1	1	186,000		186,000
N004	Naib Qasid BPS-01	2	2	635,000		635,000
W014	Water Carrier/Sweeper BPS-01	1	1	275,000		275,000
A012	TOTAL ALLOWANCES			17,275,000	21,651,000	22,664,000
A012-1	TOTAL REGULAR ALLOWANCES			16,975,000	21,351,000	22,364,000
A01202	House Rent Allowance			1,924,000	1,852,000	1,924,000
A01203	Conveyance Allowance			1,489,000	1,489,000	1,489,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	9,000	22,000
A01216	Qualification Allowance			120,000	140,000	60,000
A01217	Medical Allowance			726,000	702,000	726,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,228,000	2,162,000	2,228,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,439,000	1,309,000	1,337,000
A0124R	Ad-hoc Relief Allowance 2022			1,989,000	1,916,000	2,024,000
A0124X	Ad-hoc Relief Allowance 2023			6,686,000	6,675,000	7,208,000
A0125E	Ad-hoc Relief Allowance 2024				4,753,000	4,994,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			303,000	297,000	303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A032	TOTAL COMMUNICATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			202,000	202,000	202,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,810,000</u>	<u>43,202,000</u>	<u>45,119,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0369	<u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,608,000	36,417,000	36,392,000
A011	TOTAL PAY	32	32	17,894,000	17,781,000	17,857,000
A01101	PAY OF OFFICERS	7	7	6,350,000	6,220,000	6,071,000
S215	Senior Headmistress BPS-18	1	1	1,424,000		1,475,000
C083	Computer Instructor BPS-17	1	1	1,013,000		1,054,000
S071	Senior Teacher BPS-16	3	3	2,968,000		2,516,000
S064	Senior Science Teacher BPS-16	1	1	459,000		513,000
S072	Senior Teacher Technical BPS-16	1	1	486,000		513,000
A01151	PAY OF OTHER STAFF	25	25	11,544,000	11,561,000	11,786,000
E046	Elementary Teacher BPS-11	14	14	6,971,000		7,010,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	2	2	984,000		1,020,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	893,000		920,000
E056	Elementary Teacher (Technical) BPS-11	1	1	490,000		510,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	247,000		295,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
C082	Computer Assistant BPS-07	1	1	376,000		387,000
C061	Chowkidar BPS-01	1	1	256,000		263,000
N004	Naib Qasid BPS-01	2	2	675,000		697,000
A012	TOTAL ALLOWANCES			14,714,000	18,636,000	18,535,000
A012-1	TOTAL REGULAR ALLOWANCES			14,414,000	18,336,000	18,235,000
A01202	House Rent Allowance			1,397,000	1,459,000	1,313,000
A01203	Conveyance Allowance			1,407,000	1,507,000	1,356,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	15,000	14,000
A01216	Qualification Allowance				347,000	120,000
A01217	Medical Allowance			648,000	605,000	640,000
A0124C	Disparity Reduction Allowance			1,625,000	1,605,000	1,531,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,083,000	1,040,000	919,000
A0124R	Ad-hoc Relief Allowance 2022			1,653,000	1,591,000	1,542,000
A0124X	Ad-hoc Relief Allowance 2023			6,262,000	5,661,000	6,123,000
A0125E	Ad-hoc Relief Allowance 2024				4,177,000	4,338,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			4,000	5,000	5,000
A01289	Teaching Allowance			282,000	293,000	300,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,816,000</u>	<u>36,625,000</u>	<u>36,600,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0370	<u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			48,882,000	52,818,000	55,094,000
A011	TOTAL PAY	43	43	28,188,000	26,360,000	27,132,000
A01101	PAY OF OFFICERS	13	13	15,517,000	13,669,000	14,381,000
P050	Principal	BPS-19	1	1,788,000		1,842,000
C083	Computer Instructor	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	7	10,367,000		8,988,000
S064	Senior Science Teacher	BPS-16	2	891,000		918,000
S072	Senior Teacher Technical	BPS-16	2	1,663,000		1,784,000
A01151	PAY OF OTHER STAFF	30	30	12,671,000	12,691,000	12,751,000
E046	Elementary Teacher	BPS-11	13	6,780,000		6,794,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		357,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	499,000		573,000
E056	Elementary Teacher (Technical)	BPS-11	4	1,415,000		1,451,000
E057	Elementary Teacher (PET)	BPS-11	1	740,000		774,000
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
C082	Computer Assistant	BPS-07	2	664,000		686,000
L003	Laboratory Assistant	BPS-07	1	223,000		223,000
C061	Chowkidar	BPS-01	1	206,000		212,000
L004	Laboratory Attendant	BPS-01	1	369,000		376,000
N004	Naib Qasid	BPS-01	2	652,000		408,000
W014	Water Carrier/Sweeper	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			20,694,000	26,458,000	27,962,000
A012-1	TOTAL REGULAR ALLOWANCES			20,394,000	26,158,000	27,662,000
A01202	House Rent Allowance			2,488,000	2,320,000	2,295,000
A01203	Conveyance Allowance			1,736,000	1,853,000	1,788,000
A01207	Washing Allowance			7,000	7,000	9,000
A01208	Dress Allowance			7,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			30,000	15,000	22,000
A01216	Qualification Allowance			360,000	347,000	240,000
A01217	Medical Allowance			936,000	889,000	893,000
A0122N	Special Conveyance Allowance to Disabled Emp.				16,000	48,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,571,000	2,560,000	2,591,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,706,000	1,549,000	1,555,000
A0124R	Ad-hoc Relief Allowance 2022			1,721,000	2,362,000	2,695,000
A0124X	Ad-hoc Relief Allowance 2023			8,419,000	7,966,000	8,907,000
A0125E	Ad-hoc Relief Allowance 2024				5,861,000	6,194,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			378,000	371,000	381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			208,000	208,000	208,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				49,090,000	53,026,000	55,302,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,631,000	37,504,000	38,872,000
A011	TOTAL PAY	36	36	20,404,000	18,410,000	19,008,000
A01101	PAY OF OFFICERS	8	8	7,646,000	7,755,000	7,567,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	6	6	5,050,000	4,876,000
A01151	PAY OF OTHER STAFF	28	28	12,758,000	10,655,000	11,441,000
E046	Elementary Teacher	BPS-11	17	17	8,869,000	7,454,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000	1,083,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	234,000	212,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
L004	Laboratory Attendant	BPS-01	1	1	322,000	328,000
N004	Naib Qasid	BPS-01	2	2	590,000	602,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	397,000
A012	TOTAL ALLOWANCES			16,227,000	19,094,000	19,864,000
A012-1	TOTAL REGULAR ALLOWANCES			16,227,000	19,094,000	19,864,000
A01202	House Rent Allowance			1,592,000	1,475,000	1,679,000
A01203	Conveyance Allowance			1,731,000	1,351,000	1,441,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	10,000
A01216	Qualification Allowance			180,000	227,000	60,000
A01217	Medical Allowance			839,000	683,000	686,000
A0122N	Special Conveyance Allowance to Disabled Emp.				144,000	48,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,801,000	1,906,000	1,932,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,572,000	1,149,000	1,159,000
A0124R	Ad-hoc Relief Allowance 2022			1,721,000	1,674,000	1,684,000
A0124X	Ad-hoc Relief Allowance 2023			6,406,000	5,805,000	6,345,000
A0125E	Ad-hoc Relief Allowance 2024				4,302,000	4,445,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	8,000	8,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			324,000	320,000	324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,839,000</u>	<u>37,712,000</u>	<u>39,080,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			63,780,000	63,912,000	67,500,000
A011	TOTAL PAY	51	51	36,801,000	31,322,000	32,887,000
A01101	PAY OF OFFICERS	19	19	21,014,000	18,060,000	17,613,000
P050	Principal	BPS-19	1	1	1,842,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	14	14	16,004,000	13,450,000
S064	Senior Science Teacher	BPS-16	2	2	1,861,000	891,000
S072	Senior Teacher Technical	BPS-16	1	1	540,000	567,000
A01151	PAY OF OTHER STAFF	32	32	15,787,000	13,262,000	15,274,000
E046	Elementary Teacher	BPS-11	16	16	9,813,000	9,077,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	974,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	531,000	552,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	417,000	435,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	409,000	420,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
L030	Library Assistant	BPS-05	1	1	214,000	223,000
C061	Chowkidar	BPS-01	1	1	239,000	245,000
L004	Laboratory Attendant	BPS-01	1	1	351,000	390,000
N004	Naib Qasid	BPS-01	3	3	778,000	796,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	171,000
A012	TOTAL ALLOWANCES			26,979,000	32,590,000	34,613,000
A012-1	TOTAL REGULAR ALLOWANCES			25,779,000	31,390,000	33,413,000
A01202	House Rent Allowance			2,768,000	2,734,000	2,690,000
A01203	Conveyance Allowance			2,281,000	2,442,000	2,281,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			31,000	23,000	38,000
A01216	Qualification Allowance			180,000	240,000	240,000
A01217	Medical Allowance			1,098,000	986,000	1,063,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			3,113,000	2,912,000	2,991,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,067,000	1,844,000	1,795,000
A0124R	Ad-hoc Relief Allowance 2022			3,101,000	2,789,000	3,002,000
A0124X	Ad-hoc Relief Allowance 2023			10,584,000	9,765,000	11,012,000
A0125E	Ad-hoc Relief Allowance 2024				7,079,000	7,724,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A01226	Computer Allowance			18,000	18,000	18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			16,000	23,000	13,000
A01289	Teaching Allowance			468,000	455,000	468,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01277	Contingent Paid Staff		(04)	1,200,000	1,200,000	1,200,000
A03	TOTAL OPERATING EXPENSES			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATION			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			36,000	36,000	36,000
A033	TOTAL UTILITIES			<u>470,000</u>	<u>470,000</u>	<u>470,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			440,000	440,000	440,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>64,354,000</u>	<u>64,486,000</u>	<u>68,074,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			51,801,000	54,420,000	58,733,000
A011	TOTAL PAY	39	39	28,719,000	27,248,000	29,412,000
A01101	PAY OF OFFICERS	15	15	18,215,000	16,753,000	17,689,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
S214	Senior Subject Specialist	BPS-18	2	2	2,667,000	2,541,000
S128	Subject Specialist	BPS-17	3	3	3,336,000	3,469,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	4	4	4,753,000	5,525,000
S064	Senior Science Teacher	BPS-16	2	2	3,321,000	1,866,000
S072	Senior Teacher Technical	BPS-16	1	1	459,000	486,000
H004	Head Clerk	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF	24	24	10,504,000	10,495,000	11,723,000
E046	Elementary Teacher	BPS-11	12	10	6,760,000	5,487,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	1,579,000
E049	Elementary Teacher (Science)	BPS-11	0	2		1,098,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	247,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	289,000	299,000
L030	Library Assistant	BPS-05	1	1	214,000	223,000
C061	Chowkidar	BPS-01	1	1	275,000	281,000
N004	Naib Qasid	BPS-01	2	2	566,000	578,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			23,082,000	27,172,000	29,321,000
A012-1	TOTAL REGULAR ALLOWANCES			22,482,000	26,572,000	28,721,000
A01202	House Rent Allowance			2,438,000	2,250,000	2,375,000
A01203	Conveyance Allowance			1,997,000	1,771,000	1,803,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	22,000
A01216	Qualification Allowance			240,000	220,000	180,000
A01217	Medical Allowance			855,000	815,000	825,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,653,000	2,561,000	2,619,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,925,000	1,545,000	1,571,000
A0124R	Ad-hoc Relief Allowance 2022			2,743,000	2,479,000	2,619,000
A0124X	Ad-hoc Relief Allowance 2023			9,224,000	8,388,000	9,646,000
A0125E	Ad-hoc Relief Allowance 2024				6,149,000	6,676,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			336,000	332,000	336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			344,000	344,000	344,000
A032	TOTAL COMMUNICATION			32,000	32,000	32,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			26,000	26,000	26,000
A033	TOTAL UTILITIES			250,000	250,000	250,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			220,000	220,000	220,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				52,145,000	54,764,000	59,077,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,392,000	29,695,000	30,614,000
A011	TOTAL PAY	26	26	14,007,000	14,991,000	15,500,000
A01101	PAY OF OFFICERS	7	7	6,743,000	8,182,000	7,547,000
P050	Principal BPS-19	1	1	1,788,000		1,842,000
S071	Senior Teacher BPS-16	3	3	2,570,000		3,209,000
S064	Senior Science Teacher BPS-16	2	2	1,577,000		1,647,000
S072	Senior Teacher Technical BPS-16	1	1	808,000		849,000
A01151	PAY OF OTHER STAFF	19	19	7,264,000	6,809,000	7,953,000
E046	Elementary Teacher BPS-11	8	8	3,440,000		4,005,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		263,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
E056	Elementary Teacher (Technical) BPS-11	2	2	573,000		589,000
E057	Elementary Teacher (PET) BPS-11	1	1	594,000		615,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	920,000		947,000
J016	Junior Clerk BPS-11	1	1	279,000		279,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	519,000		531,000
W014	Water Carrier/Sweeper BPS-01	1	1	222,000		233,000
A012	TOTAL ALLOWANCES			11,385,000	14,704,000	15,114,000
A012-1	TOTAL REGULAR ALLOWANCES			11,385,000	14,704,000	15,114,000
A01202	House Rent Allowance			763,000	871,000	789,000
A01203	Conveyance Allowance			1,071,000	1,088,000	1,071,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			120,000	60,000	6,000
A01217	Medical Allowance			526,000	504,000	517,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000	48,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,303,000	1,397,000	1,396,000
A0124N	Disparity Reduction Allowance 2022- 15%			978,000	849,000	838,000
A0124R	Ad-hoc Relief Allowance 2022			1,335,000	1,361,000	1,365,000
A0124X	Ad-hoc Relief Allowance 2023			5,000,000	4,716,000	5,175,000
A0125E	Ad-hoc Relief Allowance 2024				3,503,000	3,625,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			246,000	232,000	243,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,562,000</u>	<u>29,865,000</u>	<u>30,784,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0375	<u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,128,000</u>	<u>23,438,000</u>	<u>27,830,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,062,000</u>	<u>11,750,000</u>	<u>14,255,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>5,576,000</u>	<u>6,781,000</u>	<u>7,810,000</u>
P050	Principal BPS-19	1	1	1,112,000		1,841,000
S128	Subject Specialist BPS-17	3	3	2,710,000		3,997,000
S071	Senior Teacher BPS-16	3	3	1,295,000		1,350,000
S064	Senior Science Teacher BPS-16	1	1	459,000		622,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>6,486,000</u>	<u>4,969,000</u>	<u>6,445,000</u>
E046	Elementary Teacher BPS-11	9	9	3,616,000		3,460,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	703,000		727,000
E057	Elementary Teacher (PET) BPS-11	1	1	373,000		427,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	373,000		389,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	292,000		298,000
N004	Naib Qasid BPS-01	2	2	418,000		428,000
W014	Water Carrier/Sweeper BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			<u>12,066,000</u>	<u>11,688,000</u>	<u>13,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,066,000</u>	<u>11,688,000</u>	<u>13,575,000</u>
A01202	House Rent Allowance			810,000	709,000	804,000
A01203	Conveyance Allowance			1,097,000	971,000	1,097,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	9,000	24,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			520,000	447,000	556,000
A01224	Entertainment Allowance			43,000	-	6,000
A0124C	Disparity Reduction Allowance			1,145,000	1,206,000	1,380,000
A0124N	Disparity Reduction Allowance 2022- 15%			829,000	746,000	828,000
A0124R	Ad-hoc Relief Allowance 2022			3,840,000	1,036,000	1,307,000
A0124X	Ad-hoc Relief Allowance 2023			3,457,000	3,691,000	4,000,000
A0125E	Ad-hoc Relief Allowance 2024				2,620,000	3,272,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			219,000	186,000	219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,318,000</u>	<u>23,628,000</u>	<u>28,020,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,490,000	22,739,000	26,145,000
A011	TOTAL PAY	26	26	12,321,000	11,295,000	12,861,000
A01101	PAY OF OFFICERS	8	8	5,961,000	5,044,000	6,231,000
P050	Principal BPS-19	1	1	1,136,000		1,136,000
S128	Subject Specialist BPS-17	3	3	1,971,000		2,094,000
S071	Senior Teacher BPS-16	3	3	2,476,000		2,596,000
S064	Senior Science Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	18	18	6,360,000	6,251,000	6,630,000
E046	Elementary Teacher BPS-11	9	9	3,822,000		4,021,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	263,000		279,000
C061	Chowkidar BPS-01	1	1	227,000		232,000
N004	Naib Qasid BPS-01	2	2	753,000		767,000
W014	Water Carrier/Sweeper BPS-01	1	1	227,000		232,000
A012	TOTAL ALLOWANCES			9,169,000	11,444,000	13,284,000
A012-1	TOTAL REGULAR ALLOWANCES			9,169,000	11,444,000	13,284,000
A01202	House Rent Allowance			857,000	723,000	859,000
A01203	Conveyance Allowance			989,000	1,000,000	1,097,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			13,000	10,000	24,000
A01216	Qualification Allowance				120,000	60,000
A01217	Medical Allowance			490,000	458,000	509,000
A01224	Entertainment Allowance			10,000	-	10,000
A0124C	Disparity Reduction Allowance			1,478,000	1,177,000	1,483,000
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	737,000	890,000
A0124R	Ad-hoc Relief Allowance 2022			1,135,000	1,043,000	1,149,000
A0124X	Ad-hoc Relief Allowance 2023			3,276,000	3,432,000	4,000,000
A0125E	Ad-hoc Relief Allowance 2024				2,495,000	2,944,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			225,000	240,000	237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,680,000</u>	<u>22,929,000</u>	<u>26,335,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0379	<u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,772,000	25,460,000	26,100,000
A011	TOTAL PAY	24	24	15,684,000	12,421,000	12,984,000
A01101	PAY OF OFFICERS	6	6	7,566,000	5,145,000	6,175,000
P050	Principal	BPS-19	1	1	2,114,000	1,462,000
S071	Senior Teacher	BPS-16	4	4	5,074,000	4,200,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	513,000
A01151	PAY OF OTHER STAFF	18	18	8,118,000	7,276,000	6,809,000
E046	Elementary Teacher	BPS-11	9	9	5,361,000	3,791,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	448,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	1	1	232,000	237,000
N004	Naib Qasid	BPS-01	2	2	566,000	580,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			12,088,000	13,039,000	13,116,000
A012-1	TOTAL REGULAR ALLOWANCES			12,088,000	13,039,000	13,116,000
A01202	House Rent Allowance			874,000	744,000	746,000
A01203	Conveyance Allowance			1,028,000	907,000	925,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	21,000	1,000
A01216	Qualification Allowance			120,000	444,000	120,000
A01217	Medical Allowance			540,000	484,000	468,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,485,000	1,266,000	1,269,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,059,000	760,000	761,000
A0124R	Ad-hoc Relief Allowance 2022			1,480,000	1,150,000	1,133,000
A0124X	Ad-hoc Relief Allowance 2023			5,250,000	3,953,000	4,354,000
A0125E	Ad-hoc Relief Allowance 2024				3,058,000	3,081,000
A01238	Charge Allowance			6,000	5,000	8,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			210,000	228,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			6,000	6,000	6,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,980,000</u>	<u>25,668,000</u>	<u>26,308,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0382	<u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,311,000	26,157,000	27,434,000
A011	TOTAL PAY	23	23	12,625,000	13,526,000	13,923,000
A01101	PAY OF OFFICERS	6	6	6,455,000	6,209,000	6,813,000
H022	Headmistress	BPS-17	1	1,462,000		1,516,000
S071	Senior Teacher	BPS-16	4	4,615,000		4,919,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	17	17	6,170,000	7,317,000	7,110,000
E046	Elementary Teacher	BPS-11	9	3,591,000		4,480,000
E049	Elementary Teacher (Science)	BPS-11	1	435,000		452,000
E050	Elementary Teacher (Arabic)	BPS-11	1	366,000		383,000
E059	Elementary Teacher (Qaria)	BPS-11	1	417,000		448,000
J016	Junior Clerk	BPS-11	1	279,000		247,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	356,000		363,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
W014	Water Carrier/Sweeper	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			9,686,000	12,631,000	13,511,000
A012-1	TOTAL REGULAR ALLOWANCES			9,686,000	12,631,000	13,511,000
A01202	House Rent Allowance			718,000	742,000	748,000
A01203	Conveyance Allowance			919,000	873,000	919,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			13,000	14,000	14,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			435,000	438,000	435,000
A0124C	Disparity Reduction Allowance			1,244,000	1,258,000	1,255,000
A0124N	Disparity Reduction Allowance 2022- 15%			792,000	755,000	753,000
A0124R	Ad-hoc Relief Allowance 2022			1,158,000	1,186,000	1,220,000
A0124X	Ad-hoc Relief Allowance 2023			4,060,000	4,089,000	4,639,000
A0125E	Ad-hoc Relief Allowance 2024				3,012,000	3,247,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			207,000	187,000	201,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,481,000</u>	<u>26,327,000</u>	<u>27,604,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,655,000	20,493,000	22,239,000
A011	TOTAL PAY	19	19	10,303,000	10,173,000	11,146,000
A01101	PAY OF OFFICERS	9	9	6,445,000	6,073,000	6,907,000
P050	Principal	BPS-19	1	1,190,000		1,407,000
S128	Subject Specialist	BPS-17	4	3,066,000		3,230,000
S071	Senior Teacher	BPS-16	2	1,325,000		1,352,000
S064	Senior Science Teacher	BPS-16	2	864,000		918,000
A01151	PAY OF OTHER STAFF	10	10	3,858,000	4,100,000	4,239,000
E046	Elementary Teacher	BPS-11	7	3,034,000		3,374,000
J016	Junior Clerk	BPS-11	1	295,000		327,000
C061	Chowkidar	BPS-01	1	338,000		342,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			8,352,000	10,320,000	11,093,000
A012-1	TOTAL REGULAR ALLOWANCES			8,352,000	10,320,000	11,093,000
A01202	House Rent Allowance			680,000	667,000	685,000
A01203	Conveyance Allowance			883,000	884,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			361,000	375,000	366,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,169,000	1,133,000	1,169,000
A0124N	Disparity Reduction Allowance 2022- 15%			724,000	685,000	701,000
A0124R	Ad-hoc Relief Allowance 2022			921,000	915,000	958,000
A0124X	Ad-hoc Relief Allowance 2023			3,275,000	3,052,000	3,500,000
A0125E	Ad-hoc Relief Allowance 2024				2,295,000	2,550,000
A01238	Charge Allowance			6,000	9,000	8,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			189,000	232,000	189,000
A03	TOTAL OPERATING EXPENSES			190,000	190,000	190,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,845,000	20,683,000	22,429,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,755,000	24,072,000	26,127,000
A011	TOTAL PAY	21	21	11,881,000	12,141,000	13,129,000
A01101	PAY OF OFFICERS	6	6	6,293,000	5,924,000	6,549,000
S215	Senior Headmistress	BPS-18	1	1	1,117,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,754,000	2,959,000
S064	Senior Science Teacher	BPS-16	2	2	2,422,000	2,422,000
A01151	PAY OF OTHER STAFF	15	15	5,588,000	6,217,000	6,580,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,830,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	2	2	377,000	387,000
N004	Naib Qasid	BPS-01	1	1	237,000	243,000
A012	TOTAL ALLOWANCES			9,874,000	11,931,000	12,998,000
A012-1	TOTAL REGULAR ALLOWANCES			9,574,000	11,631,000	12,698,000
A01202	House Rent Allowance			711,000	704,000	752,000
A01203	Conveyance Allowance			887,000	853,000	887,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance				93,000	60,000
A01217	Medical Allowance			388,000	385,000	388,000
A0124C	Disparity Reduction Allowance			1,204,000	1,170,000	1,262,000
A0124N	Disparity Reduction Allowance 2022- 15%			932,000	698,000	757,000
A0124R	Ad-hoc Relief Allowance 2022			1,131,000	1,057,000	1,153,000
A0124X	Ad-hoc Relief Allowance 2023			4,103,000	3,712,000	4,200,000
A0125E	Ad-hoc Relief Allowance 2024				2,743,000	3,021,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			189,000	193,000	189,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,923,000</u>	<u>24,220,000</u>	<u>26,295,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0385	<u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,079,000	19,124,000	19,540,000
A011	TOTAL PAY	16	16	9,520,000	9,501,000	9,686,000
A01101	PAY OF OFFICERS	5	5	2,983,000	2,955,000	3,015,000
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	855,000	782,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	809,000
A01151	PAY OF OTHER STAFF	11	11	6,537,000	6,546,000	6,671,000
E046	Elementary Teacher	BPS-11	7	7	4,810,000	4,900,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000	636,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	349,000	356,000
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			7,559,000	9,623,000	9,854,000
A012-1	TOTAL REGULAR ALLOWANCES			7,559,000	9,623,000	9,854,000
A01202	House Rent Allowance			526,000	506,000	506,000
A01203	Conveyance Allowance			754,000	767,000	754,000
A01207	Washing Allowance			3,000	4,000	3,000
A01208	Dress Allowance			3,000	4,000	3,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	28,000
A01216	Qualification Allowance			120,000	258,000	120,000
A01217	Medical Allowance			297,000	294,000	297,000
A0124C	Disparity Reduction Allowance			911,000	867,000	858,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	520,000	515,000
A0124R	Ad-hoc Relief Allowance 2022			929,000	878,000	844,000
A0124X	Ad-hoc Relief Allowance 2023			3,214,000	3,033,000	3,376,000
A0125E	Ad-hoc Relief Allowance 2024				2,312,000	2,391,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			147,000	163,000	147,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,247,000</u>	<u>19,292,000</u>	<u>19,708,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0386	<u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,543,000</u>	<u>33,954,000</u>	<u>36,108,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,531,000</u>	<u>17,134,000</u>	<u>17,864,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,639,000</u>	<u>7,030,000</u>	<u>7,333,000</u>
P050	Principal	BPS-19	1	1	2,168,000	2,223,000
C083	Computer Instructor	BPS-17	1	1	808,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,053,000	1,460,000
S064	Senior Science Teacher	BPS-16	2	2	1,556,000	1,460,000
S072	Senior Teacher Technical	BPS-16	1	1	1,054,000	1,095,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,892,000</u>	<u>10,104,000</u>	<u>10,531,000</u>
E046	Elementary Teacher	BPS-11	10	10	4,300,000	5,784,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,056,000	1,083,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	655,000	679,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C082	Computer Assistant	BPS-07	1	1	234,000	245,000
L003	Laboratory Assistant	BPS-07	1	1	267,000	278,000
L030	Library Assistant	BPS-05	1	1	214,000	223,000
C061	Chowkidar	BPS-01	1	1	243,000	257,000
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			<u>14,012,000</u>	<u>16,820,000</u>	<u>18,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,412,000</u>	<u>16,220,000</u>	<u>17,644,000</u>
A01202	House Rent Allowance			1,321,000	1,265,000	1,306,000
A01203	Conveyance Allowance			1,252,000	1,162,000	1,227,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	21,000	26,000
A01216	Qualification Allowance			60,000	100,000	60,000
A01217	Medical Allowance			557,000	543,000	549,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,510,000	1,460,000	1,492,000
A0124N	Disparity Reduction Allowance 2022- 15%			997,000	881,000	895,000
A0124R	Ad-hoc Relief Allowance 2022			1,632,000	1,504,000	1,584,000
A0124X	Ad-hoc Relief Allowance 2023			5,738,000	5,189,000	5,989,000
A0125E	Ad-hoc Relief Allowance 2024				3,845,000	4,203,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			66,000	12,000	66,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	203,000	210,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			210,000	190,000	210,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	20,000	40,000
A03805	Travelling Allowance			40,000	20,000	40,000
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				29,753,000	34,144,000	36,318,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,310,000	39,349,000	40,279,000
A011	TOTAL PAY	31	31	19,596,000	19,448,000	19,698,000
A01101	PAY OF OFFICERS	12	12	11,601,000	10,213,000	11,184,000
P050	Principal	BPS-19	1	1	2,495,000	2,168,000
S214	Senior Subject Specialist	BPS-18	2	2	2,956,000	2,592,000
S128	Subject Specialist	BPS-17	3	3	2,382,000	2,505,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,136,000
S071	Senior Teacher	BPS-16	2	2	836,000	891,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	1,135,000
H004	Head Clerk	BPS-16	1	1	757,000	757,000
A01151	PAY OF OTHER STAFF	19	19	7,995,000	9,235,000	8,514,000
E046	Elementary Teacher	BPS-11	12	12	5,160,000	5,995,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	594,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	373,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	354,000	365,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	328,000	286,000
A012	TOTAL ALLOWANCES			16,714,000	19,901,000	20,581,000
A012-1	TOTAL REGULAR ALLOWANCES			16,114,000	19,301,000	19,981,000
A01202	House Rent Allowance			1,717,000	1,621,000	1,601,000
A01203	Conveyance Allowance			1,482,000	1,378,000	1,386,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	14,000
A01216	Qualification Allowance			300,000	387,000	420,000
A01217	Medical Allowance			685,000	631,000	660,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,073,000	1,803,000	1,828,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,253,000	1,106,000	1,097,000
A0124R	Ad-hoc Relief Allowance 2022			1,756,000	1,747,000	1,663,000
A0124X	Ad-hoc Relief Allowance 2023			6,489,000	5,908,000	6,474,000
A0125E	Ad-hoc Relief Allowance 2024				4,378,000	4,504,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			294,000	289,000	291,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>216,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>28,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>28,000</u>	<u>40,000</u>
002	Gazetted			20,000	8,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,538,000</u>	<u>39,565,000</u>	<u>40,507,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0388	<u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,949,000	25,926,000	26,345,000
A011	TOTAL PAY	20	20	13,494,000	13,273,000	13,749,000
A01101	PAY OF OFFICERS	8	8	8,488,000	7,625,000	8,358,000
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
S128	Subject Specialist	BPS-17	3	3	3,512,000	3,126,000
S071	Senior Teacher	BPS-16	2	2	1,731,000	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	1,185,000	1,226,000
A01151	PAY OF OTHER STAFF	12	12	5,006,000	5,648,000	5,391,000
E046	Elementary Teacher	BPS-11	8	8	3,600,000	4,016,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	730,000	757,000
J016	Junior Clerk	BPS-11	1	1	310,000	247,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			10,455,000	12,653,000	12,596,000
A012-1	TOTAL REGULAR ALLOWANCES			10,455,000	12,653,000	12,596,000
A01202	House Rent Allowance			751,000	795,000	765,000
A01203	Conveyance Allowance			943,000	1,116,000	943,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			420,000	413,000	413,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,275,000	1,239,000	1,274,000
A0124N	Disparity Reduction Allowance 2022- 15%			891,000	820,000	765,000
A0124R	Ad-hoc Relief Allowance 2022			1,326,000	1,158,000	1,208,000
A0124X	Ad-hoc Relief Allowance 2023			4,492,000	3,935,000	4,125,000
A0125E	Ad-hoc Relief Allowance 2024				2,842,000	2,750,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			198,000	193,000	198,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,137,000</u>	<u>26,114,000</u>	<u>26,533,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0389	<u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,549,000	9,539,000	12,489,000
A011	TOTAL PAY	15	15	5,771,000	4,584,000	5,845,000
A01101	PAY OF OFFICERS	6	6	2,728,000	1,289,000	2,626,000
H022	Headmistress	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	3	1,371,000		1,133,000
S064	Senior Science Teacher	BPS-16	2	755,000		891,000
A01151	PAY OF OTHER STAFF	9	9	3,043,000	3,295,000	3,219,000
E046	Elementary Teacher	BPS-11	5	2,124,000		2,205,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
J016	Junior Clerk	BPS-11	1	247,000		342,000
C061	Chowkidar	BPS-01	1	181,000		176,000
N004	Naib Qasid	BPS-01	1	196,000		170,000
A012	TOTAL ALLOWANCES			4,778,000	4,955,000	6,644,000
A012-1	TOTAL REGULAR ALLOWANCES			4,778,000	4,955,000	6,644,000
A01202	House Rent Allowance			427,000	320,000	427,000
A01203	Conveyance Allowance			668,000	500,000	668,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			270,000	221,000	270,000
A0124C	Disparity Reduction Allowance			723,000	541,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%			412,000	322,000	434,000
A0124R	Ad-hoc Relief Allowance 2022			499,000	404,000	509,000
A0124X	Ad-hoc Relief Allowance 2023			1,612,000	1,458,000	2,015,000
A0125E	Ad-hoc Relief Allowance 2024				1,004,000	1,431,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			144,000	112,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>10,717,000</u>	<u>9,707,000</u>	<u>12,657,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0391	<u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,549,000	19,080,000	20,382,000
A011	TOTAL PAY	16	16	9,349,000	9,801,000	10,189,000
A01101	PAY OF OFFICERS	5	5	4,757,000	5,467,000	5,434,000
S215	Senior Headmistress BPS-18	1	1	1,322,000		1,800,000
S071	Senior Teacher BPS-16	3	3	3,057,000		3,229,000
S064	Senior Science Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	11	11	4,592,000	4,334,000	4,755,000
E046	Elementary Teacher BPS-11	6	6	2,436,000		2,670,000
E049	Elementary Teacher (Science) BPS-11	1	1	657,000		678,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	435,000		452,000
J016	Junior Clerk BPS-11	1	1	546,000		436,000
C061	Chowkidar BPS-01	1	1	342,000		349,000
N004	Naib Qasid BPS-01	1	1	176,000		170,000
A012	TOTAL ALLOWANCES			7,200,000	9,279,000	10,193,000
A012-1	TOTAL REGULAR ALLOWANCES			7,200,000	9,279,000	10,193,000
A01202	House Rent Allowance			510,000	543,000	565,000
A01203	Conveyance Allowance			651,000	617,000	651,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	10,000
A01216	Qualification Allowance			120,000	73,000	120,000
A01217	Medical Allowance			326,000	314,000	346,000
A0124C	Disparity Reduction Allowance			864,000	913,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	550,000	570,000
A0124R	Ad-hoc Relief Allowance 2022			875,000	888,000	929,000
A0124X	Ad-hoc Relief Allowance 2023			3,065,000	3,001,000	3,469,000
A0125E	Ad-hoc Relief Allowance 2024				2,216,000	2,414,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			153,000	151,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,717,000</u>	<u>19,248,000</u>	<u>20,550,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0393	<u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,746,000	21,925,000	21,724,000
A011	TOTAL PAY	18	18	9,358,000	11,209,000	10,792,000
A01101	PAY OF OFFICERS	5	5	4,269,000	5,647,000	5,175,000
S215	Senior Headmistress	BPS-18	1	1	1,066,000	1,117,000
S071	Senior Teacher	BPS-16	2	2	1,704,000	1,758,000
S064	Senior Science Teacher	BPS-16	2	2	1,499,000	2,300,000
A01151	PAY OF OTHER STAFF	13	13	5,089,000	5,562,000	5,617,000
E046	Elementary Teacher	BPS-11	9	9	3,862,000	4,346,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			7,388,000	10,716,000	10,932,000
A012-1	TOTAL REGULAR ALLOWANCES			7,388,000	10,716,000	10,932,000
A01202	House Rent Allowance			523,000	631,000	610,000
A01203	Conveyance Allowance			720,000	746,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	9,000	5,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			329,000	350,000	344,000
A0124C	Disparity Reduction Allowance			892,000	1,071,000	1,031,000
A0124N	Disparity Reduction Allowance 2022- 15%			579,000	649,000	619,000
A0124R	Ad-hoc Relief Allowance 2022			841,000	1,012,000	971,000
A0124X	Ad-hoc Relief Allowance 2023			3,188,000	3,449,000	3,720,000
A0125E	Ad-hoc Relief Allowance 2024				2,558,000	2,603,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			168,000	162,000	168,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,924,000	22,103,000	21,902,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,860,000	16,377,000	17,089,000
A011	TOTAL PAY	16	16	8,980,000	8,148,000	8,373,000
A01101	PAY OF OFFICERS	6	6	4,975,000	3,105,000	4,625,000
H022	Headmistress	BPS-17	1	1,788,000		1,571,000
S071	Senior Teacher	BPS-16	3	2,107,000		1,919,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		1,135,000
A01151	PAY OF OTHER STAFF	10	10	4,005,000	5,043,000	3,748,000
E046	Elementary Teacher	BPS-11	6	2,578,000		2,276,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
J016	Junior Clerk	BPS-11	1	562,000		578,000
C061	Chowkidar	BPS-01	1	206,000		212,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			6,880,000	8,229,000	8,716,000
A012-1	TOTAL REGULAR ALLOWANCES			6,880,000	8,229,000	8,716,000
A01202	House Rent Allowance			532,000	528,000	494,000
A01203	Conveyance Allowance			677,000	694,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	113,000	120,000
A01217	Medical Allowance			365,000	302,000	281,000
A0124C	Disparity Reduction Allowance			898,000	866,000	837,000
A0124N	Disparity Reduction Allowance 2022- 15%			539,000	494,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			814,000	703,000	762,000
A0124X	Ad-hoc Relief Allowance 2023			2,754,000	2,478,000	2,851,000
A0125E	Ad-hoc Relief Allowance 2024				1,881,000	2,014,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			156,000	155,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,028,000	16,545,000	17,257,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,242,000	31,582,000	33,672,000
A011	TOTAL PAY	23	23	14,795,000	15,885,000	15,411,000
A01101	PAY OF OFFICERS	12	12	10,002,000	9,717,000	10,897,000
P050	Principal	BPS-19	1	1,788,000		1,842,000
S214	Senior Subject Specialist	BPS-18	3	3,811,000		3,862,000
S128	Subject Specialist	BPS-17	3	2,136,000		2,833,000
S071	Senior Teacher	BPS-16	3	1,431,000		1,469,000
S064	Senior Science Teacher	BPS-16	2	836,000		891,000
A01151	PAY OF OTHER STAFF	11	11	4,793,000	6,168,000	4,514,000
E046	Elementary Teacher	BPS-11	6	3,379,000		3,052,000
E050	Elementary Teacher (Arabic)	BPS-11	1	405,000		420,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	508,000		520,000
A012	TOTAL ALLOWANCES			14,447,000	15,697,000	18,261,000
A012-1	TOTAL REGULAR ALLOWANCES			13,847,000	15,097,000	17,661,000
A01202	House Rent Allowance			891,000	1,033,000	891,000
A01203	Conveyance Allowance			1,110,000	1,173,000	1,110,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	7,000
A01216	Qualification Allowance			180,000	173,000	180,000
A01217	Medical Allowance			499,000	489,000	478,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			906,000	1,612,000	1,511,000
A0124N	Disparity Reduction Allowance 2022- 15%			918,000	1,004,000	906,000
A0124R	Ad-hoc Relief Allowance 2022			4,428,000	1,359,000	3,936,000
A0124X	Ad-hoc Relief Allowance 2023			4,652,000	4,641,000	4,967,000
A0125E	Ad-hoc Relief Allowance 2024				3,356,000	3,426,000
A01238	Charge Allowance			10,000	12,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	226,000	222,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			198,000	178,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,440,000</u>	<u>31,760,000</u>	<u>33,870,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0397	<u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,718,000	14,934,000	16,925,000
A011	TOTAL PAY	11	11	8,312,000	7,309,000	8,496,000
A01101	PAY OF OFFICERS	5	5	5,630,000	4,457,000	5,549,000
H022	Headmistress	BPS-17	1	1,788,000		1,842,000
S071	Senior Teacher	BPS-16	2	2,626,000		2,708,000
S064	Senior Science Teacher	BPS-16	2	1,216,000		999,000
A01151	PAY OF OTHER STAFF	6	6	2,682,000	2,852,000	2,947,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,702,000
N004	Naib Qasid	BPS-01	1	232,000		245,000
A012	TOTAL ALLOWANCES			6,406,000	7,625,000	8,429,000
A012-1	TOTAL REGULAR ALLOWANCES			6,406,000	7,625,000	8,429,000
A01202	House Rent Allowance			468,000	523,000	616,000
A01203	Conveyance Allowance			544,000	536,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	12,000
A01216	Qualification Allowance			60,000	140,000	120,000
A01217	Medical Allowance			238,000	240,000	247,000
A0124C	Disparity Reduction Allowance			840,000	749,000	796,000
A0124N	Disparity Reduction Allowance 2022- 15%			522,000	491,000	477,000
A0124R	Ad-hoc Relief Allowance 2022			802,000	685,000	750,000
A0124X	Ad-hoc Relief Allowance 2023			2,786,000	2,415,000	2,792,000
A0125E	Ad-hoc Relief Allowance 2024				1,700,000	1,943,000
A01238	Charge Allowance			8,000	8,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			117,000	123,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,886,000	15,102,000	17,093,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,497,000	33,692,000	34,754,000
A011	TOTAL PAY	25	25	16,472,000	16,878,000	17,416,000
A01101	PAY OF OFFICERS	11	11	11,029,000	10,229,000	11,451,000
P050	Principal	BPS-19	1	2,440,000		2,495,000
S128	Subject Specialist	BPS-17	4	3,436,000		3,600,000
S071	Senior Teacher	BPS-16	2	2,911,000		3,006,000
S064	Senior Science Teacher	BPS-16	2	999,000		1,053,000
S072	Senior Teacher Technical	BPS-16	1	459,000		486,000
H004	Head Clerk	BPS-16	1	784,000		811,000
A01151	PAY OF OTHER STAFF	14	14	5,443,000	6,649,000	5,965,000
J020	Junior Computer Teacher	BPS-14	1	531,000		552,000
E046	Elementary Teacher	BPS-11	6	2,580,000		2,985,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	615,000		636,000
E056	Elementary Teacher (Technical)	BPS-11	2	526,000		558,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
C061	Chowkidar	BPS-01	1	243,000		248,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			13,025,000	16,814,000	17,338,000
A012-1	TOTAL REGULAR ALLOWANCES			12,725,000	16,514,000	17,038,000
A01202	House Rent Allowance			932,000	985,000	932,000
A01203	Conveyance Allowance			1,140,000	1,291,000	1,140,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			120,000	247,000	250,000
A01217	Medical Allowance			529,000	533,000	529,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			1,595,000	1,665,000	1,595,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,080,000	986,000	957,000
A0124R	Ad-hoc Relief Allowance 2022			1,528,000	1,571,000	1,528,000
A0124X	Ad-hoc Relief Allowance 2023			5,529,000	5,186,000	5,640,000
A0125E	Ad-hoc Relief Allowance 2024				3,788,000	4,195,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			8,000	-	8,000
A01289	Teaching Allowance			237,000	237,000	237,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			198,000	198,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,695,000</u>	<u>33,890,000</u>	<u>34,952,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0400	<u>GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,961,000	15,131,000	16,671,000
A011	TOTAL PAY	18	18	7,086,000	7,206,000	7,563,000
A01101	PAY OF OFFICERS	6	6	3,258,000	2,550,000	3,395,000
H022	Headmistress BPS-17	1	1	792,000		833,000
S071	Senior Teacher BPS-16	3	3	1,322,000		1,350,000
S064	Senior Science Teacher BPS-16	2	2	1,144,000		1,212,000
A01151	PAY OF OTHER STAFF	12	12	3,828,000	4,656,000	4,168,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		2,437,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		279,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		247,000
J016	Junior Clerk BPS-11	1	1	326,000		342,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	186,000		191,000
N004	Naib Qasid BPS-01	1	1	186,000		191,000
L003	Laboratory Assistant BPS-07	1	1	223,000		234,000
A012	TOTAL ALLOWANCES			6,875,000	7,925,000	9,108,000
A012-1	TOTAL REGULAR ALLOWANCES			6,275,000	7,325,000	8,508,000
A01202	House Rent Allowance			508,000	462,000	508,000
A01203	Conveyance Allowance			734,000	618,000	734,000
A01207	Washing Allowance			4,000	-	7,000
A01208	Dress Allowance			4,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			4,000	-	7,000
A01216	Qualification Allowance			1,000	53,000	60,000
A01217	Medical Allowance			357,000	328,000	341,000
A0124C	Disparity Reduction Allowance			870,000	771,000	870,000
A0124N	Disparity Reduction Allowance 2022- 15%			554,000	463,000	522,000
A0124R	Ad-hoc Relief Allowance 2022			768,000	622,000	909,000
A0124X	Ad-hoc Relief Allowance 2023			2,303,000	2,201,000	2,565,000
A0125E	Ad-hoc Relief Allowance 2024				1,654,000	1,809,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	5,000	7,000
A01289	Teaching Allowance			156,000	148,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>14,129,000</u>	<u>15,299,000</u>	<u>16,839,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0401	<u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,838,000	18,353,000	17,598,000
A011	TOTAL PAY	16	16	7,826,000	8,825,000	8,403,000
A01101	PAY OF OFFICERS	6	6	4,292,000	5,221,000	4,492,000
S215	Senior Headmistress	BPS-18	1	1	1,526,000	1,577,000
S071	Senior Teacher	BPS-16	3	3	1,848,000	1,943,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	972,000
A01151	PAY OF OTHER STAFF	10	10	3,534,000	3,604,000	3,911,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,904,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			7,012,000	9,528,000	9,195,000
A012-1	TOTAL REGULAR ALLOWANCES			6,412,000	8,928,000	8,595,000
A01202	House Rent Allowance			510,000	622,000	510,000
A01203	Conveyance Allowance			716,000	699,000	716,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			300,000	306,000	300,000
A0124C	Disparity Reduction Allowance			778,000	957,000	778,000
A0124N	Disparity Reduction Allowance 2022- 15%			550,000	584,000	467,000
A0124R	Ad-hoc Relief Allowance 2022			724,000	784,000	724,000
A0124X	Ad-hoc Relief Allowance 2023			2,589,000	2,714,000	2,818,000
A0125E	Ad-hoc Relief Allowance 2024				2,037,000	2,037,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			165,000	153,000	165,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,006,000	18,521,000	17,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0404	<u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,624,000	20,281,000	22,272,000
A011	TOTAL PAY	19	19	10,835,000	9,830,000	10,958,000
A01101	PAY OF OFFICERS	6	6	5,330,000	4,480,000	5,237,000
S215	Senior Headmistress BPS-18	1	1	2,242,000		2,293,000
S071	Senior Teacher BPS-16	3	3	1,903,000		1,999,000
S064	Senior Science Teacher BPS-16	2	2	1,185,000		945,000
A01151	PAY OF OTHER STAFF	13	13	5,505,000	5,350,000	5,721,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		2,781,000
E049	Elementary Teacher (Science) BPS-11	2	2	1,095,000		621,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	784,000		811,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	222,000		227,000
N004	Naib Qasid BPS-01	2	2	555,000		567,000
A012	TOTAL ALLOWANCES			8,789,000	10,451,000	11,314,000
A012-1	TOTAL REGULAR ALLOWANCES			8,489,000	10,151,000	11,014,000
A01202	House Rent Allowance			608,000	555,000	608,000
A01203	Conveyance Allowance			921,000	831,000	921,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	7,000
A01216	Qualification Allowance				133,000	140,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A01217	Medical Allowance			380,000	363,000	389,000
A0124C	Disparity Reduction Allowance			1,042,000	951,000	970,000
A0124N	Disparity Reduction Allowance 2022- 15%			637,000	570,000	582,000
A0124R	Ad-hoc Relief Allowance 2022			1,112,000	921,000	962,000
A0124X	Ad-hoc Relief Allowance 2023			3,611,000	3,210,000	3,641,000
A0125E	Ad-hoc Relief Allowance 2024				2,386,000	2,572,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			6,000	5,000	5,000
A01289	Teaching Allowance			144,000	161,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,792,000</u>	<u>20,449,000</u>	<u>22,440,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0407	<u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,387,000</u>	<u>9,267,000</u>	<u>9,705,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,171,000</u>	<u>4,523,000</u>	<u>4,685,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,301,000</u>	<u>2,737,000</u>	<u>2,760,000</u>
H022	Headmistress	BPS-17	1	1	2,495,000	1,842,000
S071	Senior Teacher	BPS-16	1	1	428,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	540,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,870,000</u>	<u>1,786,000</u>	<u>1,925,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,323,000	1,371,000
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	300,000	307,000
A012	TOTAL ALLOWANCES			<u>4,216,000</u>	<u>4,744,000</u>	<u>5,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,916,000</u>	<u>4,444,000</u>	<u>4,720,000</u>
A01202	House Rent Allowance			292,000	289,000	292,000
A01203	Conveyance Allowance			364,000	357,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			4,000	2,000	10,000
A01217	Medical Allowance			208,000	162,000	176,000
A0124C	Disparity Reduction Allowance			498,000	491,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	299,000	299,000
A0124R	Ad-hoc Relief Allowance 2022			468,000	411,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			1,653,000	1,332,000	1,502,000
A0125E	Ad-hoc Relief Allowance 2024				1,021,000	1,079,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	69,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			<u>9,555,000</u>	<u>9,435,000</u>	<u>9,873,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,524,000	33,658,000	36,638,000
A011	TOTAL PAY	24	24	18,462,000	17,074,000	18,251,000
A01101	PAY OF OFFICERS	8	8	11,102,000	10,283,000	10,053,000
H022	Headmistress	BPS-17	1	2,005,000		2,060,000
S071	Senior Teacher	BPS-16	5	6,824,000		6,750,000
S064	Senior Science Teacher	BPS-16	2	2,273,000		1,243,000
A01151	PAY OF OTHER STAFF	16	16	7,360,000	6,791,000	8,198,000
E046	Elementary Teacher	BPS-11	10	5,300,000		5,863,000
E056	Elementary Teacher (Technical)	BPS-11	1	427,000		448,000
E059	Elementary Teacher (Qaria)	BPS-11	1	420,000		436,000
J016	Junior Clerk	BPS-11	1	310,000		530,000
C061	Chowkidar	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	2	622,000		635,000
A012	TOTAL ALLOWANCES			14,062,000	16,584,000	18,387,000
A012-1	TOTAL REGULAR ALLOWANCES			13,762,000	16,284,000	18,087,000
A01202	House Rent Allowance			1,009,000	976,000	954,000
A01203	Conveyance Allowance			1,041,000	1,078,000	1,093,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	17,000	19,000
A01216	Qualification Allowance			120,000	300,000	300,000
A01217	Medical Allowance			575,000	499,000	549,000
A0124C	Disparity Reduction Allowance			1,707,000	1,575,000	1,707,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,120,000	945,000	1,024,000
A0124R	Ad-hoc Relief Allowance 2022			1,747,000	1,560,000	2,006,000
A0124X	Ad-hoc Relief Allowance 2023			6,174,000	5,241,000	6,003,000
A0125E	Ad-hoc Relief Allowance 2024				3,849,000	4,178,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	4,000	7,000
A01289	Teaching Allowance			234,000	221,000	231,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>32,692,000</u>	<u>33,826,000</u>	<u>36,806,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0410	<u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,500,000	15,331,000	15,213,000
A011	TOTAL PAY	13	13	8,873,000	7,651,000	7,580,000
A01101	PAY OF OFFICERS	4	4	5,435,000	4,570,000	4,446,000
S215	Senior Headmistress	BPS-18	1	1	2,242,000	1,117,000
S071	Senior Teacher	BPS-16	2	2	2,815,000	2,924,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	9	9	3,438,000	3,081,000	3,134,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,244,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
N004	Naib Qasid	BPS-01	2	2	438,000	454,000
A012	TOTAL ALLOWANCES			6,627,000	7,680,000	7,633,000
A012-1	TOTAL REGULAR ALLOWANCES			6,627,000	7,680,000	7,633,000
A01202	House Rent Allowance			528,000	524,000	509,000
A01203	Conveyance Allowance			548,000	523,000	523,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			288,000	266,000	291,000
A0124C	Disparity Reduction Allowance			891,000	883,000	856,000
A0124N	Disparity Reduction Allowance 2022- 15%			553,000	513,000	514,000
A0124R	Ad-hoc Relief Allowance 2022			867,000	718,000	657,000
A0124X	Ad-hoc Relief Allowance 2023			2,924,000	2,380,000	2,451,000
A0125E	Ad-hoc Relief Allowance 2024				1,742,000	1,693,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			6,000	2,000	2,000
A01289	Teaching Allowance			2,000	117,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,668,000	15,499,000	15,381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0411	<u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,136,000	11,420,000	10,820,000
A011	TOTAL PAY	9	9	5,055,000	6,224,000	5,437,000
A01101	PAY OF OFFICERS	4	4	3,253,000	4,068,000	3,476,000
H022	Headmistress	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	2	2,067,000		2,222,000
S064	Senior Science Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	5	5	1,802,000	2,156,000	1,961,000
E046	Elementary Teacher	BPS-11	3	1,290,000		1,428,000
J016	Junior Clerk	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			4,081,000	5,196,000	5,383,000
A012-1	TOTAL REGULAR ALLOWANCES			4,081,000	5,196,000	5,383,000
A01202	House Rent Allowance			304,000	346,000	321,000
A01203	Conveyance Allowance			399,000	465,000	399,000
A01207	Washing Allowance			7,000	2,000	2,000
A01208	Dress Allowance			7,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			212,000	190,000	212,000
A0124C	Disparity Reduction Allowance			527,000	563,000	551,000
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	354,000	331,000
A0124R	Ad-hoc Relief Allowance 2022			463,000	526,000	463,000
A0124X	Ad-hoc Relief Allowance 2023			1,651,000	1,536,000	1,749,000
A0125E	Ad-hoc Relief Allowance 2024				1,071,000	1,205,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			78,000	90,000	78,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>9,304,000</u>	<u>11,588,000</u>	<u>10,988,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0412	<u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,342,000</u>	<u>12,248,000</u>	<u>12,362,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>6,065,000</u>	<u>5,767,000</u>	<u>5,762,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>2,254,000</u>	<u>2,574,000</u>	<u>2,249,000</u>
H022	Headmistress	BPS-17	1	643,000		684,000
S071	Senior Teacher	BPS-16	3	1,233,000		1,187,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,811,000</u>	<u>3,193,000</u>	<u>3,513,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		1,855,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		263,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C061	Chowkidar	BPS-01	1	181,000		186,000
N004	Naib Qasid	BPS-01	2	686,000		679,000
A012	TOTAL ALLOWANCES			<u>5,277,000</u>	<u>6,481,000</u>	<u>6,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,277,000</u>	<u>6,481,000</u>	<u>6,600,000</u>
A01202	House Rent Allowance			404,000	415,000	415,000
A01203	Conveyance Allowance			619,000	633,000	633,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	177,000	180,000
A01217	Medical Allowance			275,000	278,000	275,000
A0124C	Disparity Reduction Allowance			693,000	707,000	674,000
A0124N	Disparity Reduction Allowance 2022- 15%			576,000	427,000	404,000
A0124R	Ad-hoc Relief Allowance 2022			557,000	534,000	488,000
A0124X	Ad-hoc Relief Allowance 2023			2,009,000	1,863,000	1,982,000
A0125E	Ad-hoc Relief Allowance 2024				1,312,000	1,406,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			120,000	112,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>11,510,000</u>	<u>12,416,000</u>	<u>12,530,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,168,000	10,839,000	12,903,000
A011	TOTAL PAY	11	11	5,409,000	5,315,000	6,391,000
A01101	PAY OF OFFICERS	5	5	3,119,000	2,435,000	3,397,000
S215	Senior Headmistress	BPS-18	1	1,066,000		1,117,000
S071	Senior Teacher	BPS-16	2	855,000		755,000
S064	Senior Science Teacher	BPS-16	2	1,198,000		1,525,000
A01151	PAY OF OTHER STAFF	6	6	2,290,000	2,880,000	2,994,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,404,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	260,000		264,000
A012	TOTAL ALLOWANCES			4,759,000	5,524,000	6,512,000
A012-1	TOTAL REGULAR ALLOWANCES			4,759,000	5,524,000	6,512,000
A01202	House Rent Allowance			360,000	337,000	387,000
A01203	Conveyance Allowance			496,000	484,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			205,000	180,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			70,000	96,000	48,000
A0124C	Disparity Reduction Allowance			623,000	574,000	663,000
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	344,000	398,000
A0124R	Ad-hoc Relief Allowance 2022			526,000	482,000	553,000
A0124X	Ad-hoc Relief Allowance 2023			1,881,000	1,693,000	2,000,000
A0125E	Ad-hoc Relief Allowance 2024				1,234,000	1,542,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			99,000	87,000	99,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,336,000	11,007,000	13,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0414	<u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,813,000	10,093,000	10,659,000
A011	TOTAL PAY	10	10	4,814,000	4,822,000	5,125,000
A01101	PAY OF OFFICERS	4	4	2,488,000	2,641,000	2,785,000
H022	Headmistress	BPS-17	1	1,219,000		1,299,000
S071	Senior Teacher	BPS-16	1	405,000		378,000
S064	Senior Science Teacher	BPS-16	2	864,000		1,108,000
A01151	PAY OF OTHER STAFF	6	6	2,326,000	2,181,000	2,340,000
E046	Elementary Teacher	BPS-11	4	1,663,000		1,641,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
N004	Naib Qasid	BPS-01	1	243,000		263,000
A012	TOTAL ALLOWANCES			3,999,000	5,271,000	5,534,000
A012-1	TOTAL REGULAR ALLOWANCES			3,999,000	5,271,000	5,534,000
A01202	House Rent Allowance			304,000	342,000	343,000
A01203	Conveyance Allowance			433,000	433,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	152,000	160,000
A01217	Medical Allowance			185,000	185,000	185,000
A0124C	Disparity Reduction Allowance			517,000	582,000	575,000
A0124N	Disparity Reduction Allowance 2022- 15%			389,000	349,000	345,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	438,000	446,000
A0124X	Ad-hoc Relief Allowance 2023			1,582,000	1,522,000	1,728,000
A0125E	Ad-hoc Relief Allowance 2024				1,143,000	1,216,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			81,000	106,000	87,000
A03	TOTAL OPERATING EXPENSES			238,000	238,000	238,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			70,000	70,000	70,000
A03402	Rent for Office Buildings			70,000	70,000	70,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			9,051,000	10,331,000	10,897,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,893,000	13,809,000	14,882,000
A011	TOTAL PAY	14	14	6,444,000	6,600,000	7,222,000
A01101	PAY OF OFFICERS	4	4	3,194,000	3,292,000	3,600,000
H022	Headmistress	BPS-17	1	1	1,516,000	1,571,000
S071	Senior Teacher	BPS-16	2	2	1,300,000	1,624,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	10	10	3,250,000	3,308,000	3,622,000
E046	Elementary Teacher	BPS-11	7	7	2,564,000	2,910,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	2	2	439,000	449,000
A012	TOTAL ALLOWANCES			5,449,000	7,209,000	7,660,000
A012-1	TOTAL REGULAR ALLOWANCES			5,149,000	6,909,000	7,360,000
A01202	House Rent Allowance			420,000	499,000	471,000
A01203	Conveyance Allowance			557,000	572,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	2,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			285,000	271,000	288,000
A0124C	Disparity Reduction Allowance			714,000	782,000	739,000
A0124N	Disparity Reduction Allowance 2022- 15%			488,000	472,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			536,000	604,000	628,000
A0124X	Ad-hoc Relief Allowance 2023			1,936,000	2,008,000	2,388,000
A0125E	Ad-hoc Relief Allowance 2024				1,500,000	1,666,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	129,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>12,061,000</u>	<u>13,977,000</u>	<u>15,050,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,799,000	16,764,000	18,274,000
A011	TOTAL PAY	17	17	8,249,000	8,118,000	8,726,000
A01101	PAY OF OFFICERS	5	5	3,716,000	2,615,000	3,035,000
S215	Senior Headmistress	BPS-18	1	905,000		956,000
S071	Senior Teacher	BPS-16	2	1,947,000		1,297,000
S064	Senior Science Teacher	BPS-16	2	864,000		782,000
A01151	PAY OF OTHER STAFF	12	12	4,533,000	5,503,000	5,691,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,685,000
E049	Elementary Teacher (Science)	BPS-11	1	657,000		678,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	2	438,000		449,000
A012	TOTAL ALLOWANCES			7,550,000	8,646,000	9,548,000
A012-1	TOTAL REGULAR ALLOWANCES			7,250,000	8,346,000	9,248,000
A01202	House Rent Allowance			505,000	447,000	489,000
A01203	Conveyance Allowance			724,000	629,000	750,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	10,000
A01216	Qualification Allowance			120,000	253,000	260,000
A01217	Medical Allowance			355,000	306,000	353,000
A0124C	Disparity Reduction Allowance			863,000	752,000	828,000
A0124N	Disparity Reduction Allowance 2022- 15%			572,000	451,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			836,000	746,000	771,000
A0124X	Ad-hoc Relief Allowance 2023			3,100,000	2,636,000	3,006,000
A0125E	Ad-hoc Relief Allowance 2024				1,977,000	2,134,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			12,000	4,000	8,000
A01289	Teaching Allowance			129,000	126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,967,000	16,932,000	18,442,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,971,000	8,290,000	10,489,000
A011	TOTAL PAY	8	8	5,125,000	4,115,000	5,339,000
A01101	PAY OF OFFICERS	3	3	3,467,000	2,296,000	3,629,000
H022	Headmistress	BPS-17	1	1	2,223,000	2,277,000
S071	Senior Teacher	BPS-16	1	1	866,000	947,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	5	5	1,658,000	1,819,000	1,710,000
E046	Elementary Teacher	BPS-11	3	3	962,000	1,009,000
J016	Junior Clerk	BPS-11	1	1	515,000	515,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			3,846,000	4,175,000	5,150,000
A012-1	TOTAL REGULAR ALLOWANCES			3,846,000	4,175,000	5,150,000
A01202	House Rent Allowance			273,000	260,000	273,000
A01203	Conveyance Allowance			339,000	346,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	113,000	120,000
A01217	Medical Allowance			199,000	168,000	199,000
A0124C	Disparity Reduction Allowance			469,000	424,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	254,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	365,000	480,000
A0124X	Ad-hoc Relief Allowance 2023			1,671,000	1,269,000	1,687,000
A0125E	Ad-hoc Relief Allowance 2024				898,000	1,221,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			66,000	74,000	66,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			9,139,000	8,458,000	10,657,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0418	<u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,930,000	16,185,000	17,089,000
A011	TOTAL PAY	13	13	7,141,000	8,277,000	8,695,000
A01101	PAY OF OFFICERS	4	4	4,561,000	4,551,000	4,745,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,219,000
S071	Senior Teacher	BPS-16	2	2	2,327,000	2,409,000
S064	Senior Science Teacher	BPS-16	1	1	1,066,000	1,117,000
A01151	PAY OF OTHER STAFF	9	9	2,580,000	3,726,000	3,950,000
E046	Elementary Teacher	BPS-11	7	7	2,131,000	3,479,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			5,789,000	7,908,000	8,394,000
A012-1	TOTAL REGULAR ALLOWANCES			5,789,000	7,908,000	8,394,000
A01202	House Rent Allowance			511,000	483,000	473,000
A01203	Conveyance Allowance			542,000	530,000	525,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			253,000	235,000	253,000
A0124C	Disparity Reduction Allowance			810,000	814,000	817,000
A0124N	Disparity Reduction Allowance 2022- 15%			517,000	488,000	517,000
A0124R	Ad-hoc Relief Allowance 2022			593,000	751,000	758,000
A0124X	Ad-hoc Relief Allowance 2023			2,456,000	2,554,000	2,853,000
A0125E	Ad-hoc Relief Allowance 2024				1,888,000	1,984,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,098,000	16,353,000	17,257,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0419	<u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,032,000</u>	<u>10,466,000</u>	<u>10,480,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,952,000</u>	<u>5,225,000</u>	<u>5,121,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,880,000</u>	<u>3,970,000</u>	<u>4,002,000</u>
H022	Headmistress	BPS-17	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	1,352,000
S064	Senior Science Teacher	BPS-16	1	1	767,000	808,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,072,000</u>	<u>1,255,000</u>	<u>1,119,000</u>
E046	Elementary Teacher	BPS-11	2	2	825,000	856,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
A012	TOTAL ALLOWANCES			<u>4,080,000</u>	<u>5,241,000</u>	<u>5,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,780,000</u>	<u>4,941,000</u>	<u>5,059,000</u>
A01202	House Rent Allowance			292,000	307,000	292,000
A01203	Conveyance Allowance			343,000	375,000	375,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			10,000	7,000	60,000
A01217	Medical Allowance			150,000	152,000	150,000
A0124C	Disparity Reduction Allowance			495,000	523,000	495,000
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	314,000	297,000
A0124R	Ad-hoc Relief Allowance 2022			455,000	462,000	455,000
A0124X	Ad-hoc Relief Allowance 2023			1,620,000	1,604,000	1,660,000
A0125E	Ad-hoc Relief Allowance 2024				1,121,000	1,188,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			60,000	61,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			9,200,000	10,634,000	10,648,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0420	<u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,675,000	13,113,000	17,608,000
A011	TOTAL PAY	11	11	6,952,000	6,457,000	8,323,000
A01101	PAY OF OFFICERS	4	4	3,281,000	3,320,000	3,609,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,554,000	1,726,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	459,000
A01151	PAY OF OTHER STAFF	7	7	3,671,000	3,137,000	4,714,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	3,186,000
J016	Junior Clerk	BPS-11	1	1	1,131,000	1,131,000
N004	Naib Qasid	BPS-01	1	1	390,000	397,000
A012	TOTAL ALLOWANCES			6,723,000	6,656,000	9,285,000
A012-1	TOTAL REGULAR ALLOWANCES			6,423,000	6,356,000	8,985,000
A01202	House Rent Allowance			554,000	375,000	571,000
A01203	Conveyance Allowance			673,000	498,000	853,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			1,000	45,000	60,000
A01217	Medical Allowance			321,000	209,000	321,000
A0124C	Disparity Reduction Allowance			950,000	635,000	974,000
A0124N	Disparity Reduction Allowance 2022- 15%			485,000	381,000	584,000
A0124R	Ad-hoc Relief Allowance 2022			948,000	589,000	948,000
A0124X	Ad-hoc Relief Allowance 2023			2,317,000	2,021,000	2,500,000
A0125E	Ad-hoc Relief Allowance 2024				1,487,000	2,000,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			150,000	99,000	150,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,843,000</u>	<u>13,281,000</u>	<u>17,776,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,284,000	7,891,000	8,084,000
A011	TOTAL PAY	6	6	4,064,000	3,971,000	4,056,000
A01101	PAY OF OFFICERS	4	4	3,271,000	3,152,000	3,206,000
H022	Headmistress	BPS-17	1	1	643,000	684,000
S071	Senior Teacher	BPS-16	2	2	1,871,000	2,036,000
S064	Senior Science Teacher	BPS-16	1	1	757,000	486,000
A01151	PAY OF OTHER STAFF	2	2	793,000	819,000	850,000
E046	Elementary Teacher	BPS-11	2	2	793,000	850,000
A012	TOTAL ALLOWANCES			3,220,000	3,920,000	4,028,000
A012-1	TOTAL REGULAR ALLOWANCES			3,220,000	3,920,000	4,028,000
A01202	House Rent Allowance			255,000	229,000	233,000
A01203	Conveyance Allowance			309,000	309,000	309,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			165,000	126,000	165,000
A0124C	Disparity Reduction Allowance			337,000	403,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	243,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	392,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,236,000	1,191,000	1,307,000
A0125E	Ad-hoc Relief Allowance 2024				890,000	901,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			69,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				7,452,000	8,059,000	8,252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,816,000	12,409,000	13,042,000
A011	TOTAL PAY	12	12	6,050,000	6,129,000	6,452,000
A01101	PAY OF OFFICERS	4	4	3,626,000	3,897,000	3,925,000
S215	Senior Headmistress	BPS-18	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	1,189,000	1,406,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	459,000
A01151	PAY OF OTHER STAFF	8	8	2,424,000	2,232,000	2,527,000
E046	Elementary Teacher	BPS-11	4	4	1,375,000	1,382,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	310,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	227,000	239,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			4,766,000	6,280,000	6,590,000
A012-1	TOTAL REGULAR ALLOWANCES			4,766,000	6,280,000	6,590,000
A01202	House Rent Allowance			329,000	390,000	329,000
A01203	Conveyance Allowance			488,000	487,000	488,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			120,000	100,000	120,000
A01217	Medical Allowance			248,000	241,000	248,000
A0124C	Disparity Reduction Allowance			639,000	633,000	639,000
A0124N	Disparity Reduction Allowance 2022- 15%			362,000	380,000	384,000
A0124R	Ad-hoc Relief Allowance 2022			555,000	565,000	569,000
A0124X	Ad-hoc Relief Allowance 2023			1,892,000	1,937,000	2,155,000
A0125E	Ad-hoc Relief Allowance 2024				1,410,000	1,510,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	21,000	21,000
A01289	Teaching Allowance			108,000	106,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>10,984,000</u>	<u>12,577,000</u>	<u>13,210,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0658	<u>GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,575,000	11,655,000	13,758,000
A011	TOTAL PAY	15	15	6,293,000	5,534,000	6,519,000
A01101	PAY OF OFFICERS	5	5	2,546,000	1,941,000	2,573,000
H022	Headmistress	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	2	1,189,000		1,189,000
S064	Senior Science Teacher	BPS-16	2	755,000		782,000
A01151	PAY OF OTHER STAFF	10	10	3,747,000	3,593,000	3,946,000
E046	Elementary Teacher	BPS-11	7	2,821,000		2,910,000
J016	Junior Clerk	BPS-11	1	310,000		420,000
C061	Chowkidar	BPS-01	1	253,000		253,000
N004	Naib Qasid	BPS-01	1	363,000		363,000
A012	TOTAL ALLOWANCES			5,282,000	6,121,000	7,239,000
A012-1	TOTAL REGULAR ALLOWANCES			5,282,000	6,121,000	7,239,000
A01202	House Rent Allowance			419,000	369,000	419,000
A01203	Conveyance Allowance			668,000	581,000	668,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			278,000	236,000	278,000
A0124C	Disparity Reduction Allowance			720,000	609,000	720,000
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	371,000	432,000
A0124R	Ad-hoc Relief Allowance 2022			570,000	511,000	580,000
A0124X	Ad-hoc Relief Allowance 2023			1,943,000	1,819,000	2,251,000
A0125E	Ad-hoc Relief Allowance 2024				1,367,000	1,600,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			138,000	122,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>11,743,000</u>	<u>11,823,000</u>	<u>13,926,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,108,000	21,858,000	22,195,000
A011	TOTAL PAY	18	18	10,466,000	11,005,000	11,067,000
A01101	PAY OF OFFICERS	4	4	5,117,000	5,030,000	5,241,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	2	2	2,439,000	2,550,000
S064	Senior Science Teacher	BPS-16	1	1	890,000	849,000
A01151	PAY OF OTHER STAFF	14	14	5,349,000	5,975,000	5,826,000
E046	Elementary Teacher	BPS-11	10	10	4,300,000	4,744,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
K003	Kalra	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	1	1	286,000	292,000
A012	TOTAL ALLOWANCES			8,642,000	10,853,000	11,128,000
A012-1	TOTAL REGULAR ALLOWANCES			8,642,000	10,853,000	11,128,000
A01202	House Rent Allowance			953,000	909,000	914,000
A01203	Conveyance Allowance			758,000	749,000	733,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	13,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			358,000	366,000	369,000
A0122N	Special Conveyance Allowance to Disabled Emp.				75,000	75,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,074,000	1,047,000	1,033,000
A0124N	Disparity Reduction Allowance 2022- 15%			666,000	646,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			1,019,000	980,000	973,000
A0124X	Ad-hoc Relief Allowance 2023			3,617,000	3,368,000	3,611,000
A0125E	Ad-hoc Relief Allowance 2024				2,528,000	2,600,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			165,000	160,000	165,000
A03	TOTAL OPERATING EXPENSES			311,000	291,000	311,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03402	Rent for Office Buildings			115,000	115,000	115,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			<u>19,419,000</u>	<u>22,149,000</u>	<u>22,506,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0661	<u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,145,000	26,927,000	27,697,000
A011	TOTAL PAY	23	23	13,873,000	13,246,000	13,548,000
A01101	PAY OF OFFICERS	5	5	6,467,000	6,663,000	6,698,000
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
S071	Senior Teacher	BPS-16	3	3	4,220,000	4,370,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	540,000
A01151	PAY OF OTHER STAFF	18	18	7,406,000	6,583,000	6,850,000
E046	Elementary Teacher	BPS-11	10	10	4,459,000	4,184,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	615,000	636,000
J016	Junior Clerk	BPS-11	1	1	420,000	420,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			11,272,000	13,681,000	14,149,000
A012-1	TOTAL REGULAR ALLOWANCES			10,972,000	13,381,000	13,849,000
A01202	House Rent Allowance			1,249,000	1,239,000	1,220,000
A01203	Conveyance Allowance			920,000	856,000	869,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	7,000
A01216	Qualification Allowance			60,000	40,000	120,000
A01217	Medical Allowance			483,000	473,000	483,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,413,000	1,401,000	1,380,000
A0124N	Disparity Reduction Allowance 2022- 15%			905,000	841,000	828,000
A0124R	Ad-hoc Relief Allowance 2022			1,263,000	1,211,000	1,189,000
A0124X	Ad-hoc Relief Allowance 2023			4,433,000	4,079,000	4,434,000
A0125E	Ad-hoc Relief Allowance 2024				2,995,000	3,079,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			210,000	216,000	216,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			222,000	202,000	222,000
A032	TOTAL COMMUNICATION			30,000	30,000	30,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			26,000	26,000	26,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,367,000</u>	<u>27,129,000</u>	<u>27,919,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0660	<u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,458,000</u>	<u>22,012,000</u>	<u>23,516,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,265,000</u>	<u>10,663,000</u>	<u>11,016,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>6,044,000</u>	<u>5,657,000</u>	<u>5,821,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,219,000
S071	Senior Teacher	BPS-16	3	3	4,344,000	4,089,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	513,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,221,000</u>	<u>5,006,000</u>	<u>5,195,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,010,000	2,887,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	1,028,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			<u>10,193,000</u>	<u>11,349,000</u>	<u>12,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,593,000</u>	<u>10,749,000</u>	<u>11,900,000</u>
A01202	House Rent Allowance			988,000	966,000	942,000
A01203	Conveyance Allowance			750,000	715,000	724,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			352,000	366,000	353,000
A0124C	Disparity Reduction Allowance			1,154,000	1,080,000	1,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			696,000	648,000	660,000
A0124R	Ad-hoc Relief Allowance 2022			1,755,000	967,000	1,652,000
A0124X	Ad-hoc Relief Allowance 2023			3,584,000	3,282,000	3,627,000
A0125E	Ad-hoc Relief Allowance 2024				2,423,000	2,525,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	5,000	6,000
A01289	Teaching Allowance			168,000	165,000	171,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>176,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,654,000</u>	<u>22,188,000</u>	<u>23,712,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,847,000	15,539,000	17,427,000
A011	TOTAL PAY	14	14	8,307,000	7,826,000	8,590,000
A01101	PAY OF OFFICERS	4	4	4,822,000	4,339,000	4,679,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,219,000
S071	Senior Teacher	BPS-16	2	2	2,897,000	3,055,000
S064	Senior Science Teacher	BPS-16	1	1	757,000	405,000
A01151	PAY OF OTHER STAFF	10	10	3,485,000	3,487,000	3,911,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,523,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	383,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			6,540,000	7,713,000	8,837,000
A012-1	TOTAL REGULAR ALLOWANCES			6,540,000	7,713,000	8,837,000
A01202	House Rent Allowance			488,000	472,000	507,000
A01203	Conveyance Allowance			557,000	515,000	557,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			120,000	167,000	180,000
A01217	Medical Allowance			286,000	263,000	286,000
A0124C	Disparity Reduction Allowance			826,000	792,000	855,000
A0124N	Disparity Reduction Allowance 2022- 15%			547,000	475,000	513,000
A0124R	Ad-hoc Relief Allowance 2022			785,000	710,000	1,052,000
A0124X	Ad-hoc Relief Allowance 2023			2,771,000	2,400,000	2,793,000
A0125E	Ad-hoc Relief Allowance 2024				1,774,000	1,934,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			132,000	132,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,015,000	15,707,000	17,595,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0677	<u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,585,000</u>	<u>11,188,000</u>	<u>11,712,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>5,362,000</u>	<u>5,684,000</u>	<u>5,939,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,105,000</u>	<u>3,392,000</u>	<u>3,547,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,373,000
S071	Senior Teacher	BPS-16	1	1	730,000	757,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,417,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,257,000</u>	<u>2,292,000</u>	<u>2,392,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,762,000	1,860,000
J016	Junior Clerk	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	1	1	232,000	237,000
A012	TOTAL ALLOWANCES			<u>4,223,000</u>	<u>5,504,000</u>	<u>5,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,223,000</u>	<u>5,504,000</u>	<u>5,773,000</u>
A01202	House Rent Allowance			304,000	326,000	326,000
A01203	Conveyance Allowance			433,000	430,000	433,000
A01207	Washing Allowance			4,000	2,000	2,000
A01208	Dress Allowance			4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			186,000	185,000	185,000
A0124C	Disparity Reduction Allowance			509,000	554,000	546,000
A0124N	Disparity Reduction Allowance 2022- 15%			351,000	332,000	327,000
A0124R	Ad-hoc Relief Allowance 2022			484,000	510,000	510,000
A0124X	Ad-hoc Relief Allowance 2023			1,835,000	1,758,000	1,963,000
A0125E	Ad-hoc Relief Allowance 2024				1,303,000	1,370,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03402	Rent for Office Buildings			36,000	36,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
002	Gazetted			16,000	16,000	16,000
003	Non-Gazetted			16,000	16,000	16,000
A039	TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			14,000	14,000	14,000
GRAND TOTAL				<u>9,777,000</u>	<u>11,380,000</u>	<u>11,904,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,329,000	23,843,000	25,667,000
A011	TOTAL PAY	21	21	11,583,000	12,022,000	12,840,000
A01101	PAY OF OFFICERS	5	5	5,034,000	5,076,000	5,245,000
S215	Senior Headmistress	BPS-18	1	861,000		913,000
S071	Senior Teacher	BPS-16	3	3,660,000		3,792,000
S064	Senior Science Teacher	BPS-16	1	513,000		540,000
A01151	PAY OF OTHER STAFF	16	16	6,549,000	6,946,000	7,595,000
E046	Elementary Teacher	BPS-11	9	3,870,000		4,500,000
E050	Elementary Teacher (Arabic)	BPS-11	2	558,000		589,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	649,000		676,000
E057	Elementary Teacher (PET)	BPS-11	1	594,000		615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		247,000
J016	Junior Clerk	BPS-11	1	310,000		640,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			9,746,000	11,821,000	12,827,000
A012-1	TOTAL REGULAR ALLOWANCES			9,746,000	11,821,000	12,827,000
A01202	House Rent Allowance			798,000	701,000	794,000
A01203	Conveyance Allowance			938,000	923,000	938,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			462,000	424,000	462,000
A0124C	Disparity Reduction Allowance			1,168,000	1,186,000	1,160,000
A0124N	Disparity Reduction Allowance 2022- 15%			764,000	712,000	696,000
A0124R	Ad-hoc Relief Allowance 2022			1,187,000	1,092,000	1,200,000
A0124X	Ad-hoc Relief Allowance 2023			4,185,000	3,766,000	4,200,000
A0125E	Ad-hoc Relief Allowance 2024				2,776,000	3,135,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			219,000	221,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,497,000</u>	<u>24,011,000</u>	<u>25,835,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,828,000	32,140,000	34,465,000
A011	TOTAL PAY	29	29	16,882,000	16,204,000	17,224,000
A01101	PAY OF OFFICERS	7	7	6,658,000	6,726,000	7,083,000
P050	Principal	BPS-19	1	1	1,516,000	1,625,000
S071	Senior Teacher	BPS-16	5	5	4,688,000	4,980,000
S072	Senior Teacher Technical	BPS-16	1	1	454,000	478,000
A01151	PAY OF OTHER STAFF	22	22	10,224,000	9,478,000	10,141,000
E046	Elementary Teacher	BPS-11	10	10	4,483,000	4,872,000
E049	Elementary Teacher (Science)	BPS-11	2	2	660,000	821,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	671,000	703,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	942,000	510,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,021,000	1,084,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000	552,000
J016	Junior Clerk	BPS-11	1	1	467,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	2	2	608,000	442,000
A012	TOTAL ALLOWANCES			12,946,000	15,936,000	17,241,000
A012-1	TOTAL REGULAR ALLOWANCES			12,946,000	15,936,000	17,241,000
A01202	House Rent Allowance			1,140,000	947,000	972,000
A01203	Conveyance Allowance			1,277,000	1,327,000	1,277,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	14,000
A01216	Qualification Allowance			60,000	140,000	180,000
A01217	Medical Allowance			580,000	537,000	580,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,569,000	1,540,000	1,596,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,004,000	986,000	958,000
A0124R	Ad-hoc Relief Allowance 2022			1,548,000	1,438,000	1,490,000
A0124X	Ad-hoc Relief Allowance 2023			5,453,000	4,993,000	5,810,000
A0125E	Ad-hoc Relief Allowance 2024				3,739,000	4,060,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			273,000	265,000	279,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,996,000</u>	<u>32,308,000</u>	<u>34,633,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0718	<u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,432,000	18,021,000	18,979,000
A011	TOTAL PAY	17	17	10,449,000	8,804,000	9,193,000
A01101	PAY OF OFFICERS	4	4	5,067,000	4,306,000	4,377,000
S215	Senior Headmistress BPS-18	1	1	1,734,000		1,788,000
S071	Senior Teacher BPS-16	2	2	2,320,000		1,472,000
S064	Senior Science Teacher BPS-16	1	1	1,013,000		1,117,000
A01151	PAY OF OTHER STAFF	13	13	5,382,000	4,498,000	4,816,000
E046	Elementary Teacher BPS-11	8	8	3,331,000		3,450,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	974,000		247,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
C061	Chowkidar BPS-01	1	1	233,000		239,000
N004	Naib Qasid BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			7,983,000	9,217,000	9,786,000
A012-1	TOTAL REGULAR ALLOWANCES			7,683,000	8,917,000	9,486,000
A01202	House Rent Allowance			582,000	574,000	572,000
A01203	Conveyance Allowance			740,000	658,000	717,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	113,000	120,000
A01217	Medical Allowance			348,000	331,000	332,000
A0124C	Disparity Reduction Allowance			1,005,000	974,000	986,000
A0124N	Disparity Reduction Allowance 2022- 15%			722,000	585,000	591,000
A0124R	Ad-hoc Relief Allowance 2022			955,000	801,000	797,000
A0124X	Ad-hoc Relief Allowance 2023			3,078,000	2,718,000	3,078,000
A0125E	Ad-hoc Relief Allowance 2024				2,001,000	2,099,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	2,000	5,000
A01289	Teaching Allowance			165,000	141,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,600,000	18,189,000	19,147,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0731	<u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,754,000	14,789,000	17,083,000
A011	TOTAL PAY	14	14	8,512,000	7,497,000	8,738,000
A01101	PAY OF OFFICERS	5	5	5,205,000	3,728,000	5,586,000
H022	Headmistress	BPS-17	1	2,223,000		2,500,000
S071	Senior Teacher	BPS-16	3	2,523,000		2,600,000
S064	Senior Science Teacher	BPS-16	1	459,000		486,000
A01151	PAY OF OTHER STAFF	9	9	3,307,000	3,769,000	3,152,000
E046	Elementary Teacher	BPS-11	6	1,811,000		2,000,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	811,000		452,000
N004	Naib Qasid	BPS-01	1	390,000		390,000
A012	TOTAL ALLOWANCES			6,242,000	7,292,000	8,345,000
A012-1	TOTAL REGULAR ALLOWANCES			6,242,000	7,292,000	8,345,000
A01202	House Rent Allowance			481,000	398,000	444,000
A01203	Conveyance Allowance			621,000	542,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			307,000	268,000	307,000
A0124C	Disparity Reduction Allowance			815,000	678,000	817,000
A0124N	Disparity Reduction Allowance 2022- 15%			473,000	410,000	490,000
A0124R	Ad-hoc Relief Allowance 2022			788,000	709,000	758,000
A0124X	Ad-hoc Relief Allowance 2023			2,575,000	2,403,000	2,774,000
A0125E	Ad-hoc Relief Allowance 2024				1,742,000	1,950,000
A01238	Charge Allowance			6,000	7,000	8,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			150,000	124,000	150,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,922,000	14,957,000	17,251,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,323,000	13,496,000	13,803,000
A011	TOTAL PAY	12	12	6,173,000	6,798,000	6,919,000
A01101	PAY OF OFFICERS	3	3	2,824,000	2,891,000	2,866,000
H022	Headmistress	BPS-17	1	602,000		808,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,168,000
S064	Senior Science Teacher	BPS-16	1	849,000		890,000
A01151	PAY OF OTHER STAFF	9	9	3,349,000	3,907,000	4,053,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,247,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			5,150,000	6,698,000	6,884,000
A012-1	TOTAL REGULAR ALLOWANCES			5,150,000	6,698,000	6,884,000
A01202	House Rent Allowance			410,000	419,000	410,000
A01203	Conveyance Allowance			553,000	555,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			236,000	228,000	224,000
A0124C	Disparity Reduction Allowance			699,000	714,000	699,000
A0124N	Disparity Reduction Allowance 2022- 15%			504,000	431,000	419,000
A0124R	Ad-hoc Relief Allowance 2022			604,000	611,000	591,000
A0124X	Ad-hoc Relief Allowance 2023			2,020,000	2,087,000	2,278,000
A0125E	Ad-hoc Relief Allowance 2024				1,522,000	1,586,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			111,000	119,000	111,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			11,491,000	13,664,000	13,971,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,986,000	16,185,000	17,811,000
A011	TOTAL PAY	15	15	8,598,000	8,057,000	8,520,000
A01101	PAY OF OFFICERS	4	4	4,483,000	3,941,000	4,114,000
H022	Headmistress	BPS-17	1	1,734,000		1,571,000
S071	Senior Teacher	BPS-16	2	2,344,000		2,111,000
S064	Senior Science Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	11	11	4,115,000	4,116,000	4,406,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,468,000
E049	Elementary Teacher (Science)	BPS-11	1	417,000		435,000
E050	Elementary Teacher (Arabic)	BPS-11	1	566,000		469,000
E056	Elementary Teacher (Technical)	BPS-11	3	791,000		838,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			7,388,000	8,128,000	9,291,000
A012-1	TOTAL REGULAR ALLOWANCES			7,388,000	8,128,000	9,291,000
A01202	House Rent Allowance			521,000	536,000	521,000
A01203	Conveyance Allowance			681,000	632,000	681,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			314,000	298,000	285,000
A0124C	Disparity Reduction Allowance			930,000	909,000	948,000
A0124N	Disparity Reduction Allowance 2022- 15%			869,000	545,000	869,000
A0124R	Ad-hoc Relief Allowance 2022			864,000	724,000	813,000
A0124X	Ad-hoc Relief Allowance 2023			3,012,000	2,502,000	3,012,000
A0125E	Ad-hoc Relief Allowance 2024				1,828,000	1,964,000
A01238	Charge Allowance			6,000	2,000	8,000
A01253	Science Allowance			4,000	2,000	6,000
A01289	Teaching Allowance			165,000	141,000	165,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,154,000	16,353,000	17,979,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,299,000	9,899,000	10,739,000
A011	TOTAL PAY	11	11	4,992,000	4,823,000	5,223,000
A01101	PAY OF OFFICERS	3	3	1,887,000	2,116,000	2,052,000
H022	Headmistress	BPS-17	1	643,000		808,000
S071	Senior Teacher	BPS-16	1	866,000		866,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	8	8	3,105,000	2,707,000	3,171,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,190,000
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		594,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	186,000		186,000
A012	TOTAL ALLOWANCES			4,307,000	5,076,000	5,516,000
A012-1	TOTAL REGULAR ALLOWANCES			4,307,000	5,076,000	5,516,000
A01202	House Rent Allowance			314,000	300,000	303,000
A01203	Conveyance Allowance			480,000	448,000	480,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			202,000	197,000	202,000
A0124C	Disparity Reduction Allowance			584,000	505,000	555,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	312,000	333,000
A0124R	Ad-hoc Relief Allowance 2022			494,000	441,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,719,000	1,533,000	1,787,000
A0125E	Ad-hoc Relief Allowance 2024				1,211,000	1,265,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	4,000	2,000
A01289	Teaching Allowance			96,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				9,467,000	10,067,000	10,907,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,186,000	16,076,000	15,816,000
A011	TOTAL PAY	12	12	7,138,000	8,167,000	7,702,000
A01101	PAY OF OFFICERS	3	3	3,542,000	3,527,000	3,648,000
H022	Headmistress	BPS-17	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,373,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	9	9	3,596,000	4,640,000	4,054,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,000,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			6,048,000	7,909,000	8,114,000
A012-1	TOTAL REGULAR ALLOWANCES			6,048,000	7,909,000	8,114,000
A01202	House Rent Allowance			428,000	448,000	430,000
A01203	Conveyance Allowance			501,000	514,000	501,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			120,000	158,000	180,000
A01217	Medical Allowance			299,000	265,000	299,000
A0124C	Disparity Reduction Allowance			725,000	740,000	727,000
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	444,000	436,000
A0124R	Ad-hoc Relief Allowance 2022			736,000	751,000	740,000
A0124X	Ad-hoc Relief Allowance 2023			2,619,000	2,569,000	2,744,000
A0125E	Ad-hoc Relief Allowance 2024				1,884,000	1,913,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			117,000	116,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,354,000	16,244,000	15,984,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,794,000	29,491,000	31,062,000
A011	TOTAL PAY	27	29	14,910,000	14,827,000	15,501,000
A01101	PAY OF OFFICERS	7	7	6,477,000	6,369,000	6,894,000
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
S071	Senior Teacher	BPS-16	5	5	4,257,000	4,566,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	540,000
A01151	PAY OF OTHER STAFF	20	22	8,433,000	8,458,000	8,607,000
E046	Elementary Teacher	BPS-11	11	11	4,730,000	5,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	949,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	826,000	863,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C061	Chowkidar	BPS-01	1	2	206,000	500,000
N004	Naib Qasid	BPS-01	1	1	281,000	292,000
W014	Water Carrier/Sweeper	BPS-01		1		196,000
A012	TOTAL ALLOWANCES			11,884,000	14,664,000	15,561,000
A012-1	TOTAL REGULAR ALLOWANCES			11,884,000	14,664,000	15,561,000
A01202	House Rent Allowance			869,000	889,000	866,000
A01203	Conveyance Allowance			1,183,000	1,113,000	1,131,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	12,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			567,000	514,000	567,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,484,000	1,419,000	1,480,000
A0124N	Disparity Reduction Allowance 2022- 15%			957,000	852,000	888,000
A0124R	Ad-hoc Relief Allowance 2022			1,434,000	1,341,000	1,357,000
A0124X	Ad-hoc Relief Allowance 2023			5,014,000	4,712,000	5,258,000
A0125E	Ad-hoc Relief Allowance 2024				3,523,000	3,696,000
A01238	Charge Allowance			6,000	8,000	6,000
A01289	Teaching Allowance			279,000	277,000	285,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,962,000</u>	<u>29,659,000</u>	<u>31,230,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,379,000	9,859,000	9,152,000
A011	TOTAL PAY	7	7	3,798,000	4,842,000	4,293,000
A01101	PAY OF OFFICERS	3	3	2,286,000	2,279,000	2,391,000
H022	Headmistress	BPS-17	1	1,015,000		1,066,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
S064	Senior Science Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	4	4	1,512,000	2,563,000	1,902,000
E046	Elementary Teacher	BPS-11	3	1,290,000		1,675,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			3,581,000	5,017,000	4,859,000
A012-1	TOTAL REGULAR ALLOWANCES			3,281,000	4,717,000	4,559,000
A01202	House Rent Allowance			234,000	322,000	249,000
A01203	Conveyance Allowance			304,000	600,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			119,000	126,000	119,000
A0124C	Disparity Reduction Allowance			398,000	460,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			286,000	292,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			390,000	403,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,451,000	1,381,000	1,449,000
A0125E	Ad-hoc Relief Allowance 2024				1,063,000	1,200,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			72,000	48,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			7,547,000	10,027,000	9,320,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,900,000	6,059,000	8,443,000
A011	TOTAL PAY	10	10	4,430,000	2,961,000	4,107,000
A01101	PAY OF OFFICERS	3	3	2,270,000	918,000	1,823,000
H022	Headmistress	BPS-17	1	972,000		1,013,000
S071	Senior Teacher	BPS-16	1	920,000		405,000
S064	Senior Science Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	2,160,000	2,043,000	2,284,000
E046	Elementary Teacher	BPS-11	4	1,483,000		1,586,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
C061	Chowkidar	BPS-01	1	217,000		181,000
N004	Naib Qasid	BPS-01	1	181,000		222,000
A012	TOTAL ALLOWANCES			3,470,000	3,098,000	4,336,000
A012-1	TOTAL REGULAR ALLOWANCES			3,470,000	3,098,000	4,336,000
A01202	House Rent Allowance			268,000	172,000	268,000
A01203	Conveyance Allowance			394,000	259,000	394,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			184,000	136,000	184,000
A0124C	Disparity Reduction Allowance			459,000	294,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	177,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			402,000	273,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	976,000	1,368,000
A0125E	Ad-hoc Relief Allowance 2024				748,000	976,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			4,000	-	6,000
A01289	Teaching Allowance			90,000	61,000	90,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			8,068,000	6,227,000	8,611,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,743,000	16,010,000	16,943,000
A011	TOTAL PAY	15	15	7,893,000	7,584,000	8,016,000
A01101	PAY OF OFFICERS	3	3	3,002,000	2,889,000	2,761,000
H022	Headmistress BPS-17	1	1	1,842,000		1,897,000
S064	Senior Science Teacher BPS-16	1	1	782,000		432,000
S071	Senior Teacher BPS-16	1	1	378,000		432,000
A01151	PAY OF OTHER STAFF	12	12	4,891,000	4,695,000	5,255,000
E046	Elementary Teacher BPS-11	7	7	3,010,000		3,341,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	811,000		295,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		247,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		695,000
J016	Junior Clerk BPS-11	1	1	292,000		420,000
N004	Naib Qasid BPS-01	1	1	236,000		257,000
A012	TOTAL ALLOWANCES			6,850,000	8,426,000	8,927,000
A012-1	TOTAL REGULAR ALLOWANCES			6,250,000	7,826,000	8,327,000
A01202	House Rent Allowance			548,000	481,000	490,000
A01203	Conveyance Allowance			645,000	656,000	679,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			180,000	93,000	120,000
A01217	Medical Allowance			299,000	296,000	317,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	50,000
A0124C	Disparity Reduction Allowance			761,000	801,000	811,000
A0124N	Disparity Reduction Allowance 2022- 15%			537,000	481,000	537,000
A0124R	Ad-hoc Relief Allowance 2022			663,000	689,000	700,000
A0124X	Ad-hoc Relief Allowance 2023			2,439,000	2,393,000	2,500,000
A0125E	Ad-hoc Relief Allowance 2024				1,733,000	1,900,000
A01238	Charge Allowance			6,000	6,000	60,000
A01253	Science Allowance			1,000	2,000	12,000
A01289	Teaching Allowance			138,000	136,000	140,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,911,000	16,158,000	17,111,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,936,000	11,727,000	12,245,000
A011	TOTAL PAY	11	11	5,335,000	5,432,000	5,615,000
A01101	PAY OF OFFICERS	2	2	1,821,000	1,868,000	1,966,000
H022	Headmistress	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,117,000
A01151	PAY OF OTHER STAFF	9	9	3,514,000	3,564,000	3,649,000
E046	Elementary Teacher	BPS-11	7	2,856,000		2,970,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			5,601,000	6,295,000	6,630,000
A012-1	TOTAL REGULAR ALLOWANCES			5,001,000	5,695,000	6,030,000
A01202	House Rent Allowance			318,000	333,000	350,000
A01203	Conveyance Allowance			416,000	434,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			180,000	240,000	240,000
A01217	Medical Allowance			229,000	204,000	229,000
A0124C	Disparity Reduction Allowance			534,000	560,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	336,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			526,000	490,000	525,000
A0124X	Ad-hoc Relief Allowance 2023			1,803,000	1,705,000	1,800,000
A0125E	Ad-hoc Relief Allowance 2024				1,265,000	1,350,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			600,000	113,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	148,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted			20,000	0	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			11,104,000	11,875,000	12,413,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,055,000	15,571,000	16,266,000
A011	TOTAL PAY	13	13	7,119,000	7,786,000	8,210,000
A01101	PAY OF OFFICERS	3	3	3,476,000	3,442,000	3,520,000
H022	Headmistress	BPS-17	1	1	2,168,000	2,114,000
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
S064	Senior Science Teacher	BPS-16	1	1	442,000	513,000
A01151	PAY OF OTHER STAFF	10	10	3,643,000	4,344,000	4,690,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,996,000
E049	Elementary Teacher (Science)	BPS-11	2	2	708,000	935,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	310,000	263,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			5,936,000	7,785,000	8,056,000
A012-1	TOTAL REGULAR ALLOWANCES			5,636,000	7,485,000	7,756,000
A01202	House Rent Allowance			455,000	413,000	416,000
A01203	Conveyance Allowance			595,000	556,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	10,000
A01216	Qualification Allowance			1,000	13,000	60,000
A01217	Medical Allowance			274,000	271,000	271,000
A0124C	Disparity Reduction Allowance			645,000	704,000	706,000
A0124N	Disparity Reduction Allowance 2022- 15%			489,000	422,000	424,000
A0124R	Ad-hoc Relief Allowance 2022			641,000	703,000	719,000
A0124X	Ad-hoc Relief Allowance 2023			2,392,000	2,470,000	2,500,000
A0125E	Ad-hoc Relief Allowance 2024				1,786,000	1,947,000
A01238	Charge Allowance			11,000	6,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	130,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>13,259,000</u>	<u>15,775,000</u>	<u>16,470,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,956,000	11,263,000	12,776,000
A011	TOTAL PAY	10	10	6,028,000	5,571,000	6,276,000
A01101	PAY OF OFFICERS	3	3	3,139,000	3,133,000	3,248,000
H022	Headmistress	BPS-17	1	1	1,679,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	540,000
A01151	PAY OF OTHER STAFF	7	7	2,889,000	2,438,000	3,028,000
E046	Elementary Teacher	BPS-11	3	3	1,314,000	1,369,000
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000	589,000
J016	Junior Clerk	BPS-11	1	1	836,000	884,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			4,928,000	5,692,000	6,500,000
A012-1	TOTAL REGULAR ALLOWANCES			4,928,000	5,692,000	6,500,000
A01202	House Rent Allowance			329,000	349,000	329,000
A01203	Conveyance Allowance			510,000	428,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			246,000	220,000	246,000
A0124C	Disparity Reduction Allowance			669,000	593,000	669,000
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	356,000	401,000
A0124R	Ad-hoc Relief Allowance 2022			574,000	505,000	574,000
A0124X	Ad-hoc Relief Allowance 2023			1,987,000	1,754,000	2,000,000
A0125E	Ad-hoc Relief Allowance 2024				1,309,000	1,564,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	108,000	132,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			11,160,000	11,467,000	12,980,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,986,000	17,513,000	17,267,000
A011	TOTAL PAY	16	16	7,896,000	8,440,000	7,812,000
A01101	PAY OF OFFICERS	4	4	2,956,000	2,564,000	2,616,000
H022	Headmistress	BPS-17	1	808,000		832,000
S064	Senior Science Teacher	BPS-16	1	1,270,000		459,000
S071	Senior Teacher	BPS-16	2	878,000		1,325,000
A01151	PAY OF OTHER STAFF	12	12	4,940,000	5,876,000	5,196,000
E046	Elementary Teacher	BPS-11	7	3,010,000		3,200,000
E050	Elementary Teacher (Arabic)	BPS-11	2	1,041,000		1,074,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
L003	Laboratory Assistant	BPS-07	1	234,000		245,000
N004	Naib Qasid	BPS-01	1	376,000		382,000
A012	TOTAL ALLOWANCES			7,090,000	9,073,000	9,455,000
A012-1	TOTAL REGULAR ALLOWANCES			6,490,000	8,473,000	8,855,000
A01202	House Rent Allowance			433,000	454,000	433,000
A01203	Conveyance Allowance			657,000	682,000	657,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	11,000	17,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance			330,000	282,000	330,000
A0124C	Disparity Reduction Allowance			731,000	721,000	731,000
A0124N	Disparity Reduction Allowance 2022- 15%			465,000	436,000	439,000
A0124R	Ad-hoc Relief Allowance 2022			949,000	779,000	949,000
A0124X	Ad-hoc Relief Allowance 2023			2,754,000	2,796,000	2,886,000
A0125E	Ad-hoc Relief Allowance 2024				2,104,000	2,200,000
A01238	Charge Allowance			6,000	5,000	4,000
A01253	Science Allowance				-	1,000
A01289	Teaching Allowance			144,000	139,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			204,000	184,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	28,000	48,000
A03805	Travelling Allowance			48,000	28,000	48,000
002	Gazetted			24,000	4,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			15,190,000	17,697,000	17,471,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,897,000	22,127,000	22,296,000
A011	TOTAL PAY			13,160,000	11,011,000	10,561,000
A01101	PAY OF OFFICERS			6,649,000	4,889,000	4,288,000
H022	Headmistress	BPS-17	1	1	2,005,000	2,060,000
S064	Senior Science Teacher	BPS-16	1	1	3,643,000	1,200,000
S071	Senior Teacher	BPS-16	2	2	1,001,000	1,028,000
A01151	PAY OF OTHER STAFF			6,511,000	6,122,000	6,273,000
E046	Elementary Teacher	BPS-11	10	10	4,114,000	3,932,000
E049	Elementary Teacher (Science)	BPS-11	2	2	660,000	646,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	1	1	328,000	212,000
A012	TOTAL ALLOWANCES			8,737,000	11,116,000	11,735,000
A012-1	TOTAL REGULAR ALLOWANCES			8,737,000	11,116,000	11,735,000
A01202	House Rent Allowance			881,000	874,000	894,000
A01203	Conveyance Allowance			827,000	814,000	801,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	172,000	180,000
A01217	Medical Allowance			420,000	399,000	422,000
A0124C	Disparity Reduction Allowance			1,001,000	1,030,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			664,000	622,000	650,000
A0124R	Ad-hoc Relief Allowance 2022			985,000	1,003,000	1,003,000
A0124X	Ad-hoc Relief Allowance 2023			3,734,000	3,421,000	3,826,000
A0125E	Ad-hoc Relief Allowance 2024				2,559,000	2,688,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			5,000	3,000	4,000
A01289	Teaching Allowance			204,000	205,000	204,000
A03	TOTAL OPERATING EXPENSES			204,000	184,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>28,000</u>	<u>48,000</u>
002	Gazetted			24,000	4,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				22,101,000	22,311,000	22,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,245,000	10,518,000	11,793,000
A011	TOTAL PAY	12	12	5,601,000	5,174,000	5,512,000
A01101	PAY OF OFFICERS	4	4	2,816,000	2,621,000	2,848,000
H022	Headmistress	BPS-17	1	1,475,000		1,526,000
S071	Senior Teacher	BPS-16	2	855,000		809,000
S064	Senior Science Teacher	BPS-16	1	486,000		513,000
A01151	PAY OF OTHER STAFF	8	8	2,785,000	2,553,000	2,664,000
E046	Elementary Teacher	BPS-11	5	1,814,000		1,904,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	397,000		170,000
A012	TOTAL ALLOWANCES			5,644,000	5,344,000	6,281,000
A012-1	TOTAL REGULAR ALLOWANCES			5,644,000	5,344,000	6,281,000
A01202	House Rent Allowance			532,000	341,000	532,000
A01203	Conveyance Allowance			677,000	471,000	677,000
A01207	Washing Allowance			4,000	2,000	2,000
A01208	Dress Allowance			4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			365,000	223,000	365,000
A0124C	Disparity Reduction Allowance			898,000	576,000	595,000
A0124N	Disparity Reduction Allowance 2022- 15%			391,000	349,000	357,000
A0124R	Ad-hoc Relief Allowance 2022			814,000	462,000	473,000
A0124X	Ad-hoc Relief Allowance 2023			1,785,000	1,600,000	1,853,000
A0125E	Ad-hoc Relief Allowance 2024				1,209,000	1,302,000
A01238	Charge Allowance			6,000	5,000	4,000
A01253	Science Allowance			6,000	-	2,000
A01289	Teaching Allowance			156,000	102,000	111,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			11,449,000	10,722,000	11,997,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0031	<u>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,911,000	39,876,000	42,202,000
A011	TOTAL PAY	35	35	22,482,000	20,027,000	21,529,000
A01101	PAY OF OFFICERS	14	14	13,879,000	11,975,000	13,222,000
S212	Senior Principal BPS-20	1	1	2,168,000		2,223,000
S214	Senior Subject Specialist BPS-18	5	5	6,104,000		6,343,000
S128	Subject Specialist BPS-17	3	3	2,218,000		2,257,000
S071	Senior Teacher BPS-16	3	3	1,919,000		1,187,000
S064	Senior Science Teacher BPS-16	2	2	1,470,000		1,212,000
A01151	PAY OF OTHER STAFF	21	21	8,603,000	8,052,000	8,307,000
E046	Elementary Teacher BPS-11	11	11	4,792,000		5,288,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	326,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	427,000		448,000
E057	Elementary Teacher (PET) BPS-11	1	1	389,000		279,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	920,000		279,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		263,000
C061	Chowkidar BPS-01	1	1	206,000		212,000
N004	Naib Qasid BPS-01	2	2	526,000		484,000
W014	Water Carrier/Sweeper BPS-01	1	1	239,000		245,000
A012	TOTAL ALLOWANCES			16,429,000	19,849,000	20,673,000
A012-1	TOTAL REGULAR ALLOWANCES			16,429,000	19,849,000	20,673,000
A01202	House Rent Allowance			1,300,000	1,209,000	1,294,000
A01203	Conveyance Allowance			1,611,000	1,528,000	1,585,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	13,000	20,000
A01216	Qualification Allowance			60,000	202,000	180,000
A01217	Medical Allowance			734,000	690,000	734,000
A0124C	Disparity Reduction Allowance			2,211,000	2,052,000	2,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,327,000	1,221,000	1,320,000
A0124R	Ad-hoc Relief Allowance 2022			2,116,000	1,967,000	1,959,000
A0124X	Ad-hoc Relief Allowance 2023			6,661,000	6,116,000	6,289,000
A0125E	Ad-hoc Relief Allowance 2024				4,484,000	4,697,000
A01224	Entertainment Allowance			10,000	-	10,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			12,000	12,000	14,000
A01289	Teaching Allowance			345,000	335,000	351,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>39,115,000</u>	<u>40,080,000</u>	<u>42,406,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0060	<u>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,164,000	21,788,000	34,998,000
A011	TOTAL PAY	26	26	16,539,000	10,786,000	18,159,000
A01101	PAY OF OFFICERS	14	14	12,325,000	6,167,000	13,279,000
P050	Principal	BPS-19	1	1	1,892,000	1,734,000
S214	Senior Subject Specialist	BPS-18	4	4	4,824,000	5,235,000
S128	Subject Specialist	BPS-17	5	5	3,774,000	4,366,000
S071	Senior Teacher	BPS-16	2	2	1,080,000	1,135,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	809,000
A01151	PAY OF OTHER STAFF	12	12	4,214,000	4,619,000	4,880,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,744,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	451,000	467,000
C061	Chowkidar	BPS-01	1	1	327,000	333,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	362,000	370,000
A012	TOTAL ALLOWANCES			11,625,000	11,002,000	16,839,000
A012-1	TOTAL REGULAR ALLOWANCES			11,625,000	11,002,000	16,839,000
A01202	House Rent Allowance			1,062,000	684,000	1,094,000
A01203	Conveyance Allowance			1,200,000	955,000	1,277,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	12,000
A01216	Qualification Allowance			120,000	158,000	60,000
A01217	Medical Allowance			554,000	390,000	546,000
A01224	Entertainment Allowance			10,000	-	10,000
A0124C	Disparity Reduction Allowance			1,802,000	1,169,000	1,854,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,018,000	739,000	1,113,000
A0124R	Ad-hoc Relief Allowance 2022			1,577,000	974,000	1,592,000
A0124X	Ad-hoc Relief Allowance 2023			4,003,000	3,276,000	5,120,000
A0125E	Ad-hoc Relief Allowance 2024				2,447,000	3,890,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	10,000	5,000
A01289	Teaching Allowance			240,000	178,000	246,000
A03	TOTAL OPERATING EXPENSES			296,000	296,000	296,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings			108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,460,000</u>	<u>22,084,000</u>	<u>35,294,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0067	<u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,265,000	20,200,000	24,277,000
A011	TOTAL PAY	23	23	12,376,000	9,667,000	12,418,000
A01101	PAY OF OFFICERS	7	7	7,299,000	3,092,000	6,517,000
S215	Senior Headmistress	BPS-18	1	1	2,343,000	2,343,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,986,000	2,082,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000	1,243,000
A01151	PAY OF OTHER STAFF	16	16	5,077,000	6,575,000	5,901,000
E046	Elementary Teacher	BPS-11	6	6	2,459,000	3,039,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	373,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	225,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	357,000	373,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
C061	Chowkidar	BPS-01	2	2	472,000	483,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			9,889,000	10,533,000	11,859,000
A012-1	TOTAL REGULAR ALLOWANCES			9,289,000	9,933,000	11,259,000
A01202	House Rent Allowance			680,000	584,000	652,000
A01203	Conveyance Allowance			955,000	848,000	955,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			60,000	93,000	120,000
A01217	Medical Allowance			489,000	390,000	466,000
A01226	Computer Allowance				9,000	18,000
A0124C	Disparity Reduction Allowance			1,156,000	927,000	1,113,000
A0124N	Disparity Reduction Allowance 2022- 15%			694,000	547,000	668,000
A0124R	Ad-hoc Relief Allowance 2022			1,166,000	906,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023			3,855,000	3,112,000	3,066,000
A0125E	Ad-hoc Relief Allowance 2024				2,335,000	2,887,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			204,000	165,000	201,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,433,000</u>	<u>20,368,000</u>	<u>24,445,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,354,000	37,139,000	41,715,000
A011	TOTAL PAY	33	33	21,019,000	18,935,000	21,820,000
A01101	PAY OF OFFICERS	12	12	12,819,000	11,495,000	14,152,000
P050	Principal	BPS-19	1	1	1,788,000	1,625,000
S214	Senior Subject Specialist	BPS-18	2	2	2,681,000	3,768,000
S128	Subject Specialist	BPS-17	2	2	1,656,000	2,026,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	3,608,000	3,727,000
S064	Senior Science Teacher	BPS-16	2	2	1,675,000	1,527,000
H004	Head Clerk	BPS-16	1	1	603,000	630,000
A01151	PAY OF OTHER STAFF	21	21	8,200,000	7,440,000	7,668,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,093,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,137,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000	342,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	297,000	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	452,000	530,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	279,000
C061	Chowkidar	BPS-01	1	1	292,000	292,000
N004	Naib Qasid	BPS-01	2	2	540,000	361,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	298,000
A012	TOTAL ALLOWANCES			15,335,000	18,204,000	19,895,000
A012-1	TOTAL REGULAR ALLOWANCES			15,335,000	18,204,000	19,895,000
A01202	House Rent Allowance			1,132,000	1,092,000	1,147,000
A01203	Conveyance Allowance			1,440,000	1,340,000	1,414,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	20,000
A01216	Qualification Allowance			60,000	33,000	1,000
A01217	Medical Allowance			700,000	669,000	702,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000
A0124C	Disparity Reduction Allowance			1,923,000	1,833,000	1,945,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,150,000	1,088,000	1,167,000
A0124R	Ad-hoc Relief Allowance 2022			1,981,000	1,742,000	1,931,000
A0124X	Ad-hoc Relief Allowance 2023			6,588,000	5,825,000	6,439,000
A0125E	Ad-hoc Relief Allowance 2024				4,206,000	4,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A01238	Charge Allowance			6,000	40,000	6,000
A01253	Science Allowance			10,000	6,000	10,000
A01289	Teaching Allowance			303,000	287,000	309,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			<u>36,542,000</u>	<u>37,327,000</u>	<u>41,903,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,535,000	21,994,000	28,057,000
A011	TOTAL PAY	29	29	15,606,000	10,750,000	14,717,000
A01101	PAY OF OFFICERS	10	10	8,581,000	4,086,000	8,438,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
S128	Subject Specialist	BPS-17	4	4	3,107,000	3,271,000
S071	Senior Teacher	BPS-16	2	2	2,274,000	1,650,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	836,000
H004	Head Clerk	BPS-16	1	1	630,000	839,000
A01151	PAY OF OTHER STAFF	19	19	7,025,000	6,664,000	6,279,000
E046	Elementary Teacher	BPS-11	10	10	4,502,000	3,658,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	440,000	469,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	279,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	2	2	397,000	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			10,929,000	11,244,000	13,340,000
A012-1	TOTAL REGULAR ALLOWANCES			10,929,000	11,244,000	13,340,000
A01202	House Rent Allowance			947,000	687,000	1,161,000
A01203	Conveyance Allowance			1,183,000	970,000	1,157,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	10,000
A01216	Qualification Allowance				-	60,000
A01217	Medical Allowance			540,000	468,000	524,000
A0122N	Special Conveyance Allowance to Disabled Emp.				21,000	48,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,614,000	1,172,000	1,471,000
A0124N	Disparity Reduction Allowance 2022- 15%			875,000	703,000	883,000
A0124R	Ad-hoc Relief Allowance 2022			1,389,000	979,000	1,230,000
A0124X	Ad-hoc Relief Allowance 2023			4,093,000	3,430,000	3,317,000
A0125E	Ad-hoc Relief Allowance 2024				2,590,000	3,202,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			243,000	203,000	246,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,723,000</u>	<u>22,182,000</u>	<u>28,245,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0059	<u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,891,000	18,422,000	18,523,000
A011	TOTAL PAY	18	18	8,749,000	9,095,000	9,234,000
A01101	PAY OF OFFICERS	6	6	4,299,000	3,985,000	4,434,000
S215	Senior Headmistress	BPS-18	1	1	1,625,000	1,679,000
S071	Senior Teacher	BPS-16	3	3	1,919,000	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	782,000
A01151	PAY OF OTHER STAFF	12	12	4,450,000	5,110,000	4,800,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	3,762,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	1	1	233,000	239,000
A012	TOTAL ALLOWANCES			7,142,000	9,327,000	9,289,000
A012-1	TOTAL REGULAR ALLOWANCES			7,142,000	9,327,000	9,289,000
A01202	House Rent Allowance			566,000	553,000	556,000
A01203	Conveyance Allowance			823,000	731,000	771,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			358,000	358,000	345,000
A0124C	Disparity Reduction Allowance			843,000	942,000	950,000
A0124N	Disparity Reduction Allowance 2022- 15%			624,000	565,000	570,000
A0124R	Ad-hoc Relief Allowance 2022			582,000	847,000	814,000
A0124X	Ad-hoc Relief Allowance 2023			3,092,000	2,904,000	2,842,000
A0125E	Ad-hoc Relief Allowance 2024				2,171,000	2,177,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			165,000	177,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,059,000	18,590,000	18,691,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0063	<u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,420,000	16,759,000	16,891,000
A011	TOTAL PAY	17	17	7,974,000	8,257,000	8,429,000
A01101	PAY OF OFFICERS	6	6	4,099,000	4,208,000	4,354,000
H022	Headmistress BPS-17	1	1	910,000		947,000
S071	Senior Teacher BPS-16	3	3	2,434,000		2,543,000
S064	Senior Science Teacher BPS-16	2	2	755,000		864,000
A01151	PAY OF OTHER STAFF	11	11	3,875,000	4,049,000	4,075,000
E046	Elementary Teacher BPS-11	7	7	2,716,000		2,852,000
J016	Junior Clerk BPS-11	1	1	530,000		562,000
C061	Chowkidar BPS-01	2	2	443,000		465,000
N004	Naib Qasid BPS-01	1	1	186,000		196,000
A012	TOTAL ALLOWANCES			6,446,000	8,502,000	8,462,000
A012-1	TOTAL REGULAR ALLOWANCES			6,446,000	8,502,000	8,462,000
A01202	House Rent Allowance			520,000	556,000	520,000
A01203	Conveyance Allowance			750,000	881,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01217	Medical Allowance			330,000	322,000	330,000
A0124C	Disparity Reduction Allowance			888,000	936,000	888,000
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	541,000	534,000
A0124R	Ad-hoc Relief Allowance 2022			727,000	741,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			2,527,000	2,513,000	2,563,000
A0125E	Ad-hoc Relief Allowance 2024				1,845,000	1,977,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	146,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,588,000	16,927,000	17,059,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0066	<u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,168,000	13,956,000	16,364,000
A011	TOTAL PAY	15	15	8,067,000	6,754,000	8,319,000
A01101	PAY OF OFFICERS	5	5	4,690,000	3,695,000	4,879,000
S215	Senior Headmistress	BPS-18	1	1	2,395,000	2,446,000
S071	Senior Teacher	BPS-16	2	2	1,513,000	1,597,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	836,000
A01151	PAY OF OTHER STAFF	10	10	3,377,000	3,059,000	3,440,000
E046	Elementary Teacher	BPS-11	5	5	1,701,000	1,790,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	373,000
J016	Junior Clerk	BPS-11	1	1	546,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	279,000
C061	Chowkidar	BPS-01	1	1	335,000	335,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			6,101,000	7,202,000	8,045,000
A012-1	TOTAL REGULAR ALLOWANCES			6,101,000	7,202,000	8,045,000
A01202	House Rent Allowance			441,000	427,000	457,000
A01203	Conveyance Allowance			617,000	568,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			120,000	60,000	180,000
A01217	Medical Allowance			328,000	301,000	328,000
A0124C	Disparity Reduction Allowance			750,000	724,000	774,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	434,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			743,000	660,000	734,000
A0124X	Ad-hoc Relief Allowance 2023			2,485,000	2,231,000	2,463,000
A0125E	Ad-hoc Relief Allowance 2024				1,650,000	1,858,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			141,000	128,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,336,000	14,124,000	16,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0068	<u>GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,011,000</u>	<u>32,280,000</u>	<u>32,755,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,218,000</u>	<u>15,790,000</u>	<u>16,289,000</u>
A01101	PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>10,189,000</u>	<u>9,973,000</u>	<u>10,174,000</u>
P050	Principal	BPS-18	1	1	1,180,000	1,219,000
S128	Subject Specialist	BPS-17	6	6	4,607,000	5,095,000
S071	Senior Teacher	BPS-16	5	5	2,376,000	2,484,000
S064	Senior Science Teacher	BPS-16	2	2	2,026,000	1,376,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,029,000</u>	<u>5,817,000</u>	<u>6,115,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,904,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			<u>12,793,000</u>	<u>16,490,000</u>	<u>16,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,193,000</u>	<u>15,890,000</u>	<u>15,866,000</u>
A01202	House Rent Allowance			902,000	1,054,000	982,000
A01203	Conveyance Allowance			1,350,000	1,364,000	1,350,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	10,000	10,000
A01216	Qualification Allowance			120,000	180,000	240,000
A01217	Medical Allowance			529,000	518,000	524,000
A0124C	Disparity Reduction Allowance			1,482,000	1,800,000	1,678,000
A0124N	Disparity Reduction Allowance 2022- 15%			979,000	1,045,000	1,007,000
A0124R	Ad-hoc Relief Allowance 2022			1,465,000	1,419,000	1,385,000
A0124X	Ad-hoc Relief Allowance 2023			4,992,000	4,673,000	4,760,000
A0125E	Ad-hoc Relief Allowance 2024				3,529,000	3,622,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	12,000	7,000
A01289	Teaching Allowance			351,000	276,000	291,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,179,000	32,448,000	32,923,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0069	<u>GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>33,649,000</u>	<u>32,964,000</u>	<u>37,251,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>19,433,000</u>	<u>16,511,000</u>	<u>19,129,000</u>
A01101	PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>11,694,000</u>	<u>9,128,000</u>	<u>11,987,000</u>
P050	Principal	BPS-19	1	1	2,195,000	2,199,000
S128	Subject Specialist	BPS-17	4	4	4,527,000	4,715,000
S071	Senior Teacher	BPS-16	2	2	3,250,000	3,358,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	1,126,000
S072	Senior Teacher Technical	BPS-16	1	1	642,000	589,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>7,739,000</u>	<u>7,383,000</u>	<u>7,142,000</u>
E046	Elementary Teacher	BPS-11	7	7	4,845,000	4,445,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	835,000	869,000
J016	Junior Clerk	BPS-11	1	1	415,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
C082	Computer Assistant	BPS-07	1	1	223,000	234,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	234,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	481,000	186,000
A012	TOTAL ALLOWANCES			<u>14,216,000</u>	<u>16,453,000</u>	<u>18,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,616,000</u>	<u>15,853,000</u>	<u>17,522,000</u>
A01202	House Rent Allowance			1,108,000	1,028,000	1,079,000
A01203	Conveyance Allowance			1,152,000	1,164,000	1,200,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	14,000	15,000
A01216	Qualification Allowance			120,000	40,000	120,000
A01217	Medical Allowance			593,000	546,000	593,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,817,000	1,873,000	1,831,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,083,000	1,057,000	1,098,000
A0124R	Ad-hoc Relief Allowance 2022			1,776,000	1,467,000	1,728,000
A0124X	Ad-hoc Relief Allowance 2023			5,688,000	4,865,000	5,333,000
A0125E	Ad-hoc Relief Allowance 2024				3,573,000	4,264,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			228,000	211,000	234,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,837,000</u>	<u>33,152,000</u>	<u>37,439,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0169	<u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,726,000	16,356,000	19,352,000
A011	TOTAL PAY	21	21	9,386,000	8,037,000	9,629,000
A01101	PAY OF OFFICERS	6	6	4,408,000	3,715,000	4,570,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	3	3	1,865,000	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	755,000
A01151	PAY OF OTHER STAFF	15	15	4,978,000	4,322,000	5,059,000
E046	Elementary Teacher	BPS-11	5	5	1,975,000	1,951,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	2	2	392,000	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	280,000	286,000
A012	TOTAL ALLOWANCES			7,340,000	8,319,000	9,723,000
A012-1	TOTAL REGULAR ALLOWANCES			7,340,000	8,319,000	9,723,000
A01202	House Rent Allowance			589,000	511,000	592,000
A01203	Conveyance Allowance			823,000	674,000	823,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01217	Medical Allowance			404,000	351,000	404,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,005,000	870,000	1,010,000
A0124N	Disparity Reduction Allowance 2022- 15%			603,000	518,000	606,000
A0124R	Ad-hoc Relief Allowance 2022			857,000	750,000	847,000
A0124X	Ad-hoc Relief Allowance 2023			2,836,000	2,558,000	2,945,000
A0125E	Ad-hoc Relief Allowance 2024				1,918,000	2,267,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			183,000	144,000	189,000
A03	TOTAL OPERATING EXPENSES			328,000	328,000	328,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03402	Rent for Office Buildings			160,000	160,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,054,000</u>	<u>16,684,000</u>	<u>19,680,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0074	<u>GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,693,000	19,232,000	21,081,000
A011	TOTAL PAY	24	24	11,838,000	9,308,000	10,390,000
A01101	PAY OF OFFICERS	6	6	5,086,000	3,631,000	3,659,000
H022	Headmistress	BPS-17	1	1	2,059,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,136,000	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	945,000
A01151	PAY OF OTHER STAFF	18	18	6,752,000	5,677,000	6,731,000
E046	Elementary Teacher	BPS-11	9	9	3,850,000	3,863,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	434,000	469,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	451,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	2	2	607,000	594,000
W014	Water Carrier/Sweeper	BPS-01	1	1	280,000	286,000
A012	TOTAL ALLOWANCES			8,855,000	9,924,000	10,691,000
A012-1	TOTAL REGULAR ALLOWANCES			8,855,000	9,924,000	10,691,000
A01202	House Rent Allowance			685,000	585,000	635,000
A01203	Conveyance Allowance			990,000	901,000	990,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			467,000	394,000	432,000
A0124C	Disparity Reduction Allowance			1,169,000	1,003,000	1,088,000
A0124N	Disparity Reduction Allowance 2022- 15%			666,000	602,000	653,000
A0124R	Ad-hoc Relief Allowance 2022			1,073,000	837,000	891,000
A0124X	Ad-hoc Relief Allowance 2023			3,415,000	2,992,000	3,124,000
A0125E	Ad-hoc Relief Allowance 2024				2,256,000	2,493,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	7,000	7,000
A01289	Teaching Allowance			237,000	208,000	237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,861,000</u>	<u>19,400,000</u>	<u>21,249,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0070	<u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,605,000	15,408,000	17,026,000
A011	TOTAL PAY	18	18	8,011,000	7,497,000	8,414,000
A01101	PAY OF OFFICERS	6	6	4,211,000	3,966,000	4,472,000
H022	Headmistress BPS-17	1	1	1,625,000		1,679,000
S071	Senior Teacher BPS-16	3	3	1,777,000		1,930,000
S064	Senior Science Teacher BPS-16	2	2	809,000		863,000
A01151	PAY OF OTHER STAFF	12	12	3,800,000	3,531,000	3,942,000
E046	Elementary Teacher BPS-11	6	6	2,188,000		2,298,000
E053	Elementary Teacher (Handicraft) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		247,000
C061	Chowkidar BPS-01	1	1	191,000		196,000
N004	Naib Qasid BPS-01	2	2	459,000		470,000
A012	TOTAL ALLOWANCES			6,594,000	7,911,000	8,612,000
A012-1	TOTAL REGULAR ALLOWANCES			6,594,000	7,911,000	8,612,000
A01202	House Rent Allowance			552,000	505,000	552,000
A01203	Conveyance Allowance			733,000	652,000	733,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			340,000	313,000	345,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			941,000	859,000	941,000
A0124N	Disparity Reduction Allowance 2022- 15%			565,000	507,000	565,000
A0124R	Ad-hoc Relief Allowance 2022			719,000	685,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			2,490,000	2,358,000	2,520,000
A0125E	Ad-hoc Relief Allowance 2024				1,747,000	1,929,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	147,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,773,000	15,576,000	17,194,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,265,000	12,199,000	13,919,000
A011	TOTAL PAY	16	16	6,570,000	5,683,000	6,702,000
A01101	PAY OF OFFICERS	4	4	2,545,000	1,915,000	2,623,000
H022	Headmistress	BPS-17	1	1	1,168,000	1,219,000
S071	Senior Teacher	BPS-16	2	2	918,000	918,000
S064	Senior Science Teacher	BPS-16	1	1	459,000	486,000
A01151	PAY OF OTHER STAFF	12	12	4,025,000	3,768,000	4,079,000
E046	Elementary Teacher	BPS-11	8	8	2,983,000	2,936,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	310,000	373,000
N004	Naib Qasid	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			5,695,000	6,516,000	7,217,000
A012-1	TOTAL REGULAR ALLOWANCES			5,395,000	6,216,000	6,917,000
A01202	House Rent Allowance			433,000	401,000	442,000
A01203	Conveyance Allowance			638,000	581,000	638,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01217	Medical Allowance			293,000	274,000	293,000
A0124C	Disparity Reduction Allowance			735,000	683,000	751,000
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	410,000	451,000
A0124R	Ad-hoc Relief Allowance 2022			587,000	496,000	558,000
A0124X	Ad-hoc Relief Allowance 2023			2,084,000	1,818,000	2,025,000
A0125E	Ad-hoc Relief Allowance 2024				1,376,000	1,575,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	14,000	5,000
A01289	Teaching Allowance			168,000	156,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,433,000	12,367,000	14,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,999,000	27,954,000	27,604,000
A011	TOTAL PAY	26	26	15,759,000	13,963,000	13,805,000
A01101	PAY OF OFFICERS	7	7	7,731,000	5,613,000	5,774,000
P050	Principal	BPS-19	1	1	1,570,000	1,625,000
S071	Senior Teacher	BPS-16	4	4	5,189,000	3,123,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,026,000
A01151	PAY OF OTHER STAFF	19	19	8,028,000	8,350,000	8,031,000
E046	Elementary Teacher	BPS-11	10	10	5,500,000	5,514,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	668,000	605,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	2	2	447,000	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	314,000
A012	TOTAL ALLOWANCES			12,240,000	13,991,000	13,799,000
A012-1	TOTAL REGULAR ALLOWANCES			11,940,000	13,691,000	13,499,000
A01202	House Rent Allowance			902,000	823,000	776,000
A01203	Conveyance Allowance			1,135,000	1,272,000	1,084,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	7,000
A01217	Medical Allowance			524,000	477,000	492,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,533,000	1,350,000	1,350,000
A0124N	Disparity Reduction Allowance 2022- 15%			941,000	804,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			1,464,000	1,217,000	1,220,000
A0124X	Ad-hoc Relief Allowance 2023			5,138,000	4,246,000	4,250,000
A0125E	Ad-hoc Relief Allowance 2024				3,174,000	3,180,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			255,000	259,000	258,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,167,000</u>	<u>28,122,000</u>	<u>27,772,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,878,000	22,483,000	23,550,000
A011	TOTAL PAY	22	22	13,565,000	11,246,000	11,966,000
A01101	PAY OF OFFICERS	5	5	5,185,000	3,971,000	4,398,000
H022	Headmistress	BPS-17	1	1,733,000		1,842,000
S071	Senior Teacher	BPS-16	4	3,452,000		2,556,000
A01151	PAY OF OTHER STAFF	17	17	8,380,000	7,275,000	7,568,000
E046	Elementary Teacher	BPS-11	8	4,346,000		4,536,000
E050	Elementary Teacher (Arabic)	BPS-11	1	436,000		295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1,189,000		247,000
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	263,000		263,000
J016	Junior Clerk	BPS-11	1	577,000		593,000
N004	Naib Qasid	BPS-01	3	764,000		781,000
W014	Water Carrier/Sweeper	BPS-01	1	211,000		217,000
A012	TOTAL ALLOWANCES			9,313,000	11,237,000	11,584,000
A012-1	TOTAL REGULAR ALLOWANCES			9,313,000	11,237,000	11,584,000
A01202	House Rent Allowance			708,000	658,000	674,000
A01203	Conveyance Allowance			908,000	871,000	908,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000	17,000
A01217	Medical Allowance			433,000	423,000	429,000
A0124C	Disparity Reduction Allowance			1,199,000	1,120,000	1,147,000
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	670,000	688,000
A0124R	Ad-hoc Relief Allowance 2022			1,224,000	1,036,000	1,054,000
A0124X	Ad-hoc Relief Allowance 2023			3,858,000	3,592,000	3,676,000
A0125E	Ad-hoc Relief Allowance 2024				2,650,000	2,773,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			198,000	185,000	198,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,046,000	22,651,000	23,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,055,000	12,325,000	12,934,000
A011	TOTAL PAY	11	11	5,030,000	6,046,000	6,455,000
A01101	PAY OF OFFICERS	3	3	2,051,000	2,046,000	2,147,000
H022	Headmistress	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
S064	Senior Science Teacher	BPS-16	1	1	377,000	405,000
A01151	PAY OF OTHER STAFF	8	8	2,979,000	4,000,000	4,308,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	3,007,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	573,000
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			5,025,000	6,279,000	6,479,000
A012-1	TOTAL REGULAR ALLOWANCES			4,725,000	5,979,000	6,179,000
A01202	House Rent Allowance			327,000	319,000	327,000
A01203	Conveyance Allowance			518,000	502,000	518,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			203,000	199,000	203,000
A0124C	Disparity Reduction Allowance			563,000	548,000	563,000
A0124N	Disparity Reduction Allowance 2022- 15%			376,000	329,000	338,000
A0124R	Ad-hoc Relief Allowance 2022			560,000	533,000	560,000
A0124X	Ad-hoc Relief Allowance 2023			2,000,000	1,922,000	2,010,000
A0125E	Ad-hoc Relief Allowance 2024				1,463,000	1,541,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			96,000	86,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>10,259,000</u>	<u>12,529,000</u>	<u>13,138,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0239	<u>GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,628,000</u>	<u>24,768,000</u>	<u>24,404,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,889,000</u>	<u>11,863,000</u>	<u>11,837,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>7,669,000</u>	<u>5,958,000</u>	<u>6,687,000</u>
H022	Headmistress	BPS-17	1	1,516,000		1,136,000
S071	Senior Teacher	BPS-16	7	5,776,000		5,119,000
S064	Senior Science Teacher	BPS-16	1	377,000		432,000
A01151	PAY OF OTHER STAFF	<u>16</u>	<u>16</u>	<u>5,220,000</u>	<u>5,905,000</u>	<u>5,150,000</u>
E046	Elementary Teacher	BPS-11	10	3,459,000		3,428,000
E049	Elementary Teacher (Science)	BPS-11	2	510,000		589,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	263,000		295,000
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		295,000
J016	Junior Clerk	BPS-11	1	342,000		373,000
N004	Naib Qasid	BPS-01	1	399,000		170,000
A012	TOTAL ALLOWANCES			<u>10,739,000</u>	<u>12,905,000</u>	<u>12,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,139,000</u>	<u>12,305,000</u>	<u>11,967,000</u>
A01202	House Rent Allowance			798,000	884,000	742,000
A01203	Conveyance Allowance			1,075,000	1,087,000	1,101,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01217	Medical Allowance			488,000	470,000	475,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,358,000	1,323,000	1,267,000
A0124N	Disparity Reduction Allowance 2022- 15%			815,000	817,000	760,000
A0124R	Ad-hoc Relief Allowance 2022			1,186,000	1,195,000	1,004,000
A0124X	Ad-hoc Relief Allowance 2023			4,070,000	3,514,000	3,515,000
A0125E	Ad-hoc Relief Allowance 2024				2,682,000	2,752,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			8,000	7,000	12,000
A01289	Teaching Allowance			273,000	269,000	276,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>23,832,000</u>	<u>24,972,000</u>	<u>24,608,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,405,000	15,211,000	15,266,000
A011	TOTAL PAY	14	14	7,033,000	7,187,000	7,293,000
A01101	PAY OF OFFICERS	4	4	3,651,000	3,667,000	3,760,000
H022	Headmistress	BPS-17	1	1	1,516,000	1,570,000
S071	Senior Teacher	BPS-16	2	2	1,758,000	1,813,000
S064	Senior Science Teacher	BPS-16	1	1	377,000	377,000
A01151	PAY OF OTHER STAFF	10	10	3,382,000	3,520,000	3,533,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,200,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	295,000
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	180,000	186,000
A012	TOTAL ALLOWANCES			6,372,000	8,024,000	7,973,000
A012-1	TOTAL REGULAR ALLOWANCES			5,772,000	7,424,000	7,373,000
A01202	House Rent Allowance			435,000	449,000	450,000
A01203	Conveyance Allowance			596,000	661,000	600,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			180,000	106,000	60,000
A01217	Medical Allowance			264,000	263,000	264,000
A0124C	Disparity Reduction Allowance			741,000	764,000	741,000
A0124N	Disparity Reduction Allowance 2022- 15%			454,000	452,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			675,000	632,000	629,000
A0124X	Ad-hoc Relief Allowance 2023			2,266,000	2,232,000	2,220,000
A0125E	Ad-hoc Relief Allowance 2024				1,688,000	1,800,000
A01238	Charge Allowance			6,000	25,000	6,000
A01253	Science Allowance			3,000	1,000	5,000
A01289	Teaching Allowance			141,000	142,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>13,609,000</u>	<u>15,415,000</u>	<u>15,470,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,853,000	17,990,000	18,043,000
A011	TOTAL PAY	15	15	7,885,000	8,744,000	8,953,000
A01101	PAY OF OFFICERS	4	4	2,885,000	3,104,000	3,096,000
H022	Headmistress	BPS-17	1	1	1,373,000	1,475,000
S071	Senior Teacher	BPS-16	2	2	1,135,000	1,189,000
S064	Senior Science Teacher	BPS-16	1	1	377,000	432,000
A01151	PAY OF OTHER STAFF	11	11	5,000,000	5,640,000	5,857,000
E046	Elementary Teacher	BPS-11	7	7	3,670,000	4,526,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
N004	Naib Qasid	BPS-01	1	1	257,000	212,000
A012	TOTAL ALLOWANCES			6,968,000	9,246,000	9,090,000
A012-1	TOTAL REGULAR ALLOWANCES			6,368,000	8,646,000	8,490,000
A01202	House Rent Allowance			452,000	486,000	452,000
A01203	Conveyance Allowance			681,000	751,000	681,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01217	Medical Allowance			282,000	281,000	282,000
A0124C	Disparity Reduction Allowance			773,000	834,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	494,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			778,000	796,000	778,000
A0124X	Ad-hoc Relief Allowance 2023			2,763,000	2,778,000	2,763,000
A0125E	Ad-hoc Relief Allowance 2024				2,060,000	2,122,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			150,000	147,000	150,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>15,057,000</u>	<u>18,194,000</u>	<u>18,247,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,189,000	27,095,000	29,925,000
A011	TOTAL PAY	23	23	15,901,000	13,705,000	15,255,000
A01101	PAY OF OFFICERS	11	11	10,854,000	8,767,000	10,163,000
P050	Principal	BPS-19	1	1	1,786,000	1,353,000
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000	2,327,000
S128	Subject Specialist	BPS-17	3	3	2,707,000	2,356,000
C083	Computer Instructor	BPS-17	1	1	766,000	849,000
S071	Senior Teacher	BPS-16	2	2	1,946,000	2,148,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000	1,130,000
A01151	PAY OF OTHER STAFF	12	12	5,047,000	4,938,000	5,092,000
E046	Elementary Teacher	BPS-11	7	7	3,104,000	3,435,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	452,000	448,000
J016	Junior Clerk	BPS-11	1	1	656,000	328,000
C082	Computer Assistant	BPS-07	1	1	321,000	343,000
C061	Chowkidar	BPS-01	1	1	328,000	196,000
N004	Naib Qasid	BPS-01	1	1	186,000	342,000
A012	TOTAL ALLOWANCES			8,288,000	13,390,000	14,670,000
A012-1	TOTAL REGULAR ALLOWANCES			8,288,000	13,390,000	14,670,000
A01202	House Rent Allowance			889,000	831,000	852,000
A01203	Conveyance Allowance			1,035,000	965,000	1,189,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	10,000	10,000
A01216	Qualification Allowance			120,000	127,000	120,000
A01217	Medical Allowance			502,000	410,000	447,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			1,507,000	1,411,000	1,605,000
A0124N	Disparity Reduction Allowance 2022- 15%			898,000	847,000	963,000
A0124R	Ad-hoc Relief Allowance 2022			1,512,000	1,213,000	1,353,000
A0124X	Ad-hoc Relief Allowance 2023			1,512,000	4,165,000	4,744,000
A0125E	Ad-hoc Relief Allowance 2024				3,068,000	3,051,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	87,000	60,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			12,000	5,000	12,000
A01289	Teaching Allowance			204,000	171,000	180,000
A03	TOTAL OPERATING EXPENSES			416,000	416,000	416,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A03402	Rent for Office Buildings			228,000	228,000	228,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,605,000</u>	<u>27,511,000</u>	<u>30,341,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0059	<u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,727,000</u>	<u>30,288,000</u>	<u>33,239,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>16,156,000</u>	<u>15,253,000</u>	<u>16,644,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,898,000</u>	<u>5,803,000</u>	<u>5,895,000</u>
S215	Senior Headmistress BPS-18	1	1	1,671,000		1,625,000
C083	Computer Instructor BPS-17	1	1	809,000		849,000
S071	Senior Teacher BPS-16	3	3	2,905,000		3,181,000
S064	Senior Science Teacher BPS-16	1	1	513,000		240,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,258,000</u>	<u>9,450,000</u>	<u>10,749,000</u>
E046	Elementary Teacher BPS-11	9	9	5,300,000		5,631,000
E050	Elementary Teacher (Arabic) BPS-11	2	2	1,305,000		510,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		1,350,000
E057	Elementary Teacher (PET) BPS-11	1	1	490,000		295,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	811,000		839,000
J016	Junior Clerk BPS-11	1	1	625,000		640,000
C082	Computer Assistant BPS-07	1	1	299,000		310,000
C061	Chowkidar BPS-01	1	1	227,000		593,000
N004	Naib Qasid BPS-01	2	2	580,000		232,000
W014	Water Carrier/Sweeper BPS-01	1	1	342,000		349,000
A012	TOTAL ALLOWANCES			<u>11,571,000</u>	<u>15,035,000</u>	<u>16,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,571,000</u>	<u>15,035,000</u>	<u>16,595,000</u>
A01202	House Rent Allowance			842,000	921,000	950,000
A01203	Conveyance Allowance			1,112,000	1,220,000	1,250,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	19,000	29,000
A01216	Qualification Allowance			120,000	13,000	120,000
A01217	Medical Allowance			213,000	509,000	515,000
A0124C	Disparity Reduction Allowance			1,442,000	1,436,000	1,475,000
A0124N	Disparity Reduction Allowance 2022- 15%			860,000	862,000	885,000
A0124R	Ad-hoc Relief Allowance 2022			1,515,000	1,364,000	1,525,000
A0124X	Ad-hoc Relief Allowance 2023			5,139,000	4,798,000	5,510,000
A0125E	Ad-hoc Relief Allowance 2024				3,603,000	4,038,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			228,000	220,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,895,000</u>	<u>30,456,000</u>	<u>33,407,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0060	<u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,581,000	14,487,000	16,758,000
A011	TOTAL PAY	17	17	7,622,000	7,317,000	8,303,000
A01101	PAY OF OFFICERS	6	6	3,629,000	4,008,000	4,105,000
S215	Senior Headmistress	BPS-18	1	1	757,000	784,000
C083	Computer Instructor	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	2	2	1,270,000	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	972,000
A01151	PAY OF OTHER STAFF	11	11	3,993,000	3,309,000	4,198,000
E046	Elementary Teacher	BPS-11	6	6	2,603,000	2,720,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C082	Computer Assistant	BPS-07	1	1	299,000	343,000
C061	Chowkidar	BPS-01	1	1	369,000	201,000
N004	Naib Qasid	BPS-01	1	1	196,000	376,000
A012	TOTAL ALLOWANCES			5,959,000	7,170,000	8,455,000
A012-1	TOTAL REGULAR ALLOWANCES			5,959,000	7,170,000	8,455,000
A01202	House Rent Allowance			468,000	412,000	468,000
A01203	Conveyance Allowance			752,000	620,000	752,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	12,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			314,000	270,000	314,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	48,000	1,000
A0124C	Disparity Reduction Allowance			804,000	672,000	804,000
A0124N	Disparity Reduction Allowance 2022- 15%			426,000	429,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			717,000	655,000	717,000
A0124X	Ad-hoc Relief Allowance 2023			2,222,000	2,251,000	2,613,000
A0125E	Ad-hoc Relief Allowance 2024				1,652,000	2,076,000
A01226	Computer Allowance			18,000	12,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				-	30,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	134,000	144,000
A03	TOTAL OPERATING EXPENSES			213,000	213,000	213,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03402	Rent for Office Buildings			45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,794,000</u>	<u>14,700,000</u>	<u>16,971,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0061	<u>GIRLS HIGH SCHOOL SHARDA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,964,000	19,989,000	22,490,000
A011	TOTAL PAY	21	21	10,513,000	9,849,000	11,180,000
A01101	PAY OF OFFICERS	7	7	4,686,000	4,176,000	4,743,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,219,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,621,000	1,811,000
S064	Senior Science Teacher	BPS-16	2	2	1,089,000	864,000
A01151	PAY OF OTHER STAFF	14	14	5,827,000	5,673,000	6,437,000
E046	Elementary Teacher	BPS-11	6	6	2,800,000	3,293,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	448,000	469,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,042,000	1,084,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	289,000	299,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	321,000	328,000
A012	TOTAL ALLOWANCES			8,451,000	10,140,000	11,310,000
A012-1	TOTAL REGULAR ALLOWANCES			8,451,000	10,140,000	11,310,000
A01202	House Rent Allowance			645,000	602,000	624,000
A01203	Conveyance Allowance			889,000	883,000	889,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			387,000	387,000	387,000
A0124C	Disparity Reduction Allowance			1,102,000	1,033,000	1,068,000
A0124N	Disparity Reduction Allowance 2022- 15%			661,000	613,000	641,000
A0124R	Ad-hoc Relief Allowance 2022			1,004,000	845,000	978,000
A0124X	Ad-hoc Relief Allowance 2023			3,400,000	3,060,000	3,568,000
A0125E	Ad-hoc Relief Allowance 2024				2,358,000	2,795,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	90,000	60,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			192,000	174,000	192,000
A03	TOTAL OPERATING EXPENSES			68,000	68,000	68,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			19,032,000	20,057,000	22,558,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0062	<u>GIRLS HIGH SCHOOL LOWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,151,000	19,767,000	20,622,000
A011	TOTAL PAY	19	19	10,962,000	9,989,000	10,453,000
A01101	PAY OF OFFICERS	6	6	5,814,000	5,013,000	5,260,000
H022	Headmistress BPS-17	1	1	1,734,000		602,000
C083	Computer Instructor BPS-17	1	1	1,013,000		1,054,000
S071	Senior Teacher BPS-16	2	2	2,149,000		2,242,000
S064	Senior Science Teacher BPS-16	2	2	918,000		1,362,000
A01151	PAY OF OTHER STAFF	13	13	5,148,000	4,976,000	5,193,000
E046	Elementary Teacher BPS-11	8	8	3,444,000		3,467,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	530,000		546,000
C082	Computer Assistant BPS-07	1	1	332,000		310,000
C061	Chowkidar BPS-01	1	1	322,000		328,000
N004	Naib Qasid BPS-01	1	1	257,000		263,000
A012	TOTAL ALLOWANCES			8,189,000	9,778,000	10,169,000
A012-1	TOTAL REGULAR ALLOWANCES			8,189,000	9,778,000	10,169,000
A01202	House Rent Allowance			602,000	602,000	591,000
A01203	Conveyance Allowance			769,000	729,000	769,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			378,000	343,000	365,000
A0124C	Disparity Reduction Allowance			1,062,000	1,023,000	1,041,000
A0124N	Disparity Reduction Allowance 2022- 15%			630,000	614,000	625,000
A0124R	Ad-hoc Relief Allowance 2022			1,059,000	890,000	1,026,000
A0124X	Ad-hoc Relief Allowance 2023			3,378,000	3,062,000	3,198,000
A0125E	Ad-hoc Relief Allowance 2024				2,263,000	2,306,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	30,000
A01238	Charge Allowance			10,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	160,000	168,000
A03	TOTAL OPERATING EXPENSES			290,000	290,000	290,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03402	Rent for Office Buildings			122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,441,000</u>	<u>20,057,000</u>	<u>20,912,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,107,000	24,740,000	28,064,000
A011	TOTAL PAY	22	22	13,963,000	12,511,000	14,462,000
A01101	PAY OF OFFICERS	12	12	10,292,000	8,790,000	10,600,000
P050	Principal	BPS-19	1	1	1,353,000	1,787,000
S128	Subject Specialist	BPS-17	4	4	3,643,000	2,655,000
C083	Computer Instructor	BPS-17	1	1	808,000	848,000
S071	Senior Teacher	BPS-16	3	3	2,487,000	3,228,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,189,000
H004	Head Clerk	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF	10	10	3,671,000	3,721,000	3,862,000
E046	Elementary Teacher	BPS-11	6	6	2,498,000	2,645,000
E049	Elementary Teacher (Science)	BPS-11	1	1	328,000	342,000
J016	Junior Clerk	BPS-11	1	1	265,000	279,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
N004	Naib Qasid	BPS-01	1	1	248,000	253,000
A012	TOTAL ALLOWANCES			10,144,000	12,229,000	13,602,000
A012-1	TOTAL REGULAR ALLOWANCES			10,144,000	12,229,000	13,602,000
A01202	House Rent Allowance			782,000	737,000	855,000
A01203	Conveyance Allowance			1,039,000	943,000	1,039,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	6,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			427,000	410,000	431,000
A0124C	Disparity Reduction Allowance			1,331,000	1,245,000	1,366,000
A0124N	Disparity Reduction Allowance 2022- 15%			799,000	767,000	820,000
A0124R	Ad-hoc Relief Allowance 2022			1,462,000	1,147,000	1,061,000
A0124X	Ad-hoc Relief Allowance 2023			3,989,000	3,889,000	4,477,000
A0125E	Ad-hoc Relief Allowance 2024				2,795,000	3,230,000
A01226	Computer Allowance			18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			5,000	5,000	17,000
A01289	Teaching Allowance			186,000	173,000	186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,295,000</u>	<u>24,928,000</u>	<u>28,252,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,770,000	14,284,000	15,452,000
A011	TOTAL PAY	13	13	7,938,000	7,079,000	7,694,000
A01101	PAY OF OFFICERS	5	5	4,565,000	3,670,000	3,994,000
H022	Headmistress	BPS-17	1	1,679,000		1,734,000
C083	Computer Instructor	BPS-17	1	808,000		725,000
S071	Senior Teacher	BPS-16	2	1,456,000		1,103,000
S064	Senior Science Teacher	BPS-16	1	622,000		432,000
A01151	PAY OF OTHER STAFF	8	8	3,373,000	3,409,000	3,700,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,489,000
E049	Elementary Teacher (Science)	BPS-11	1	362,000		326,000
J016	Junior Clerk	BPS-11	1	627,000		640,000
C082	Computer Assistant	BPS-07	1	234,000		245,000
A012	TOTAL ALLOWANCES			5,832,000	7,205,000	7,758,000
A012-1	TOTAL REGULAR ALLOWANCES			5,832,000	7,205,000	7,758,000
A01202	House Rent Allowance			463,000	459,000	476,000
A01203	Conveyance Allowance			692,000	567,000	589,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			1,000	40,000	1,000
A01217	Medical Allowance			258,000	243,000	260,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-	48,000
A0124C	Disparity Reduction Allowance			781,000	780,000	813,000
A0124N	Disparity Reduction Allowance 2022- 15%			465,000	468,000	488,000
A0124R	Ad-hoc Relief Allowance 2022			745,000	629,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			2,277,000	2,189,000	2,438,000
A0125E	Ad-hoc Relief Allowance 2024				1,640,000	1,764,000
A01226	Computer Allowance			18,000	12,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				50,000	60,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	2,000	5,000
A01289	Teaching Allowance			114,000	113,000	114,000
A03	TOTAL OPERATING EXPENSES			146,000	146,000	146,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03402	Rent for Office Buildings			78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,916,000</u>	<u>14,430,000</u>	<u>15,598,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,714,000	10,718,000	12,556,000
A011	TOTAL PAY	12	12	5,788,000	5,347,000	6,244,000
A01101	PAY OF OFFICERS	4	4	2,900,000	2,760,000	3,032,000
H022	Headmistress	BPS-17	1	1	1,577,000	1,628,000
S071	Senior Teacher	BPS-16	2	2	918,000	972,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	432,000
A01151	PAY OF OTHER STAFF	8	8	2,888,000	2,587,000	3,212,000
E046	Elementary Teacher	BPS-11	5	5	1,821,000	1,994,000
J016	Junior Clerk	BPS-11	1	1	562,000	576,000
N004	Naib Qasid	BPS-01	2	2	505,000	642,000
A012	TOTAL ALLOWANCES			3,926,000	5,371,000	6,312,000
A012-1	TOTAL REGULAR ALLOWANCES			3,926,000	5,371,000	6,312,000
A01202	House Rent Allowance			310,000	339,000	343,000
A01203	Conveyance Allowance			428,000	487,000	488,000
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			215,000	232,000	233,000
A0124C	Disparity Reduction Allowance			527,000	576,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	338,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			499,000	510,000	547,000
A0124X	Ad-hoc Relief Allowance 2023			1,491,000	1,569,000	2,055,000
A0125E	Ad-hoc Relief Allowance 2024				1,211,000	1,561,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	93,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			9,882,000	10,886,000	12,724,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0066	<u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,279,000</u>	<u>8,780,000</u>	<u>10,836,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>5,157,000</u>	<u>4,408,000</u>	<u>5,496,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,194,000</u>	<u>2,348,000</u>	<u>3,356,000</u>
H022	Headmistress	BPS-17	1	1,571,000		1,625,000
S071	Senior Teacher	BPS-16	2	1,623,000		1,731,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,963,000</u>	<u>2,060,000</u>	<u>2,140,000</u>
E046	Elementary Teacher	BPS-11	3	1,290,000		1,446,000
J016	Junior Clerk	BPS-11	1	420,000		436,000
N004	Naib Qasid	BPS-01	1	253,000		258,000
A012	TOTAL ALLOWANCES			<u>4,122,000</u>	<u>4,372,000</u>	<u>5,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,122,000</u>	<u>4,372,000</u>	<u>5,340,000</u>
A01202	House Rent Allowance			296,000	222,000	296,000
A01203	Conveyance Allowance			364,000	364,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	144,000	157,000
A0124C	Disparity Reduction Allowance			504,000	383,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%			379,000	230,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			510,000	405,000	510,000
A0124X	Ad-hoc Relief Allowance 2023			1,822,000	1,451,000	1,743,000
A0125E	Ad-hoc Relief Allowance 2024				1,107,000	1,374,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			72,000	60,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				9,447,000	8,948,000	11,004,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,557,000	16,747,000	24,539,000
A011	TOTAL PAY	17	17	10,387,000	8,538,000	12,284,000
A01101	PAY OF OFFICERS	8	8	6,425,000	5,141,000	7,835,000
P050	Principal	BPS-19	1	1	1,244,000	1,908,000
S128	Subject Specialist	BPS-17	4	4	3,858,000	4,279,000
S071	Senior Teacher	BPS-16	1	1	405,000	405,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	432,000
H004	Head Clerk	BPS-16	1	1	540,000	811,000
A01151	PAY OF OTHER STAFF	9	9	3,962,000	3,397,000	4,449,000
E046	Elementary Teacher	BPS-11	4	4	2,400,000	2,514,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	389,000
J016	Junior Clerk	BPS-11	1	1	530,000	640,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	389,000
N004	Naib Qasid	BPS-01	2	2	506,000	517,000
A012	TOTAL ALLOWANCES			9,170,000	8,209,000	12,255,000
A012-1	TOTAL REGULAR ALLOWANCES			9,170,000	8,209,000	12,255,000
A01202	House Rent Allowance			886,000	465,000	590,000
A01203	Conveyance Allowance			790,000	635,000	814,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			25,000	7,000	7,000
A01216	Qualification Allowance			1,000	60,000	1,000
A01217	Medical Allowance			491,000	246,000	316,000
A01224	Entertainment Allowance			10,000	-	10,000
A0124C	Disparity Reduction Allowance			1,502,000	785,000	993,000
A0124N	Disparity Reduction Allowance 2022- 15%			629,000	480,000	569,000
A0124R	Ad-hoc Relief Allowance 2022			1,462,000	750,000	1,012,000
A0124X	Ad-hoc Relief Allowance 2023			3,040,000	2,608,000	4,679,000
A0125E	Ad-hoc Relief Allowance 2024				1,949,000	3,014,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	97,000	60,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			8,000	5,000	8,000
A01289	Teaching Allowance			252,000	114,000	168,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,745,000</u>	<u>16,935,000</u>	<u>24,727,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,873,000	15,110,000	16,756,000
A011	TOTAL PAY	17	17	7,983,000	7,405,000	8,443,000
A01101	PAY OF OFFICERS	4	4	2,774,000	2,478,000	3,340,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,475,000
S071	Senior Teacher	BPS-16	2	2	945,000	1,433,000
S064	Senior Science Teacher	BPS-16	1	1	405,000	432,000
A01151	PAY OF OTHER STAFF	13	13	5,209,000	4,927,000	5,103,000
E046	Elementary Teacher	BPS-11	8	8	3,423,000	3,265,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	608,000	632,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	2	2	621,000	633,000
A012	TOTAL ALLOWANCES			5,890,000	7,705,000	8,313,000
A012-1	TOTAL REGULAR ALLOWANCES			5,890,000	7,705,000	8,313,000
A01202	House Rent Allowance			483,000	452,000	474,000
A01203	Conveyance Allowance			711,000	689,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	8,000	38,000
A01216	Qualification Allowance			60,000	20,000	1,000
A01217	Medical Allowance			329,000	296,000	315,000
A0124C	Disparity Reduction Allowance			824,000	768,000	807,000
A0124N	Disparity Reduction Allowance 2022- 15%			474,000	461,000	484,000
A0124R	Ad-hoc Relief Allowance 2022			494,000	671,000	720,000
A0124X	Ad-hoc Relief Allowance 2023			2,305,000	2,351,000	2,554,000
A0125E	Ad-hoc Relief Allowance 2024				1,821,000	2,037,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			156,000	152,000	156,000
A03	TOTAL OPERATING EXPENSES			68,000	68,000	68,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			2,000	2,000	2,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			13,941,000	15,178,000	16,824,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0069	<u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,950,000	17,427,000	17,791,000
A011	TOTAL PAY	15	15	9,106,000	8,760,000	9,082,000
A01101	PAY OF OFFICERS	5	5	4,961,000	4,594,000	4,990,000
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
S071	Senior Teacher	BPS-16	2	2	1,901,000	1,877,000
S064	Senior Science Teacher	BPS-16	2	2	1,000,000	999,000
A01151	PAY OF OTHER STAFF	10	10	4,145,000	4,166,000	4,092,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,898,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	389,000
J016	Junior Clerk	BPS-11	1	1	703,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			6,844,000	8,667,000	8,709,000
A012-1	TOTAL REGULAR ALLOWANCES			6,844,000	8,667,000	8,709,000
A01202	House Rent Allowance			501,000	504,000	501,000
A01203	Conveyance Allowance			630,000	600,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			300,000	292,000	300,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A01224	Entertainment Allowance			10,000	6,000	10,000
A0124C	Disparity Reduction Allowance			864,000	855,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%			529,000	512,000	519,000
A0124R	Ad-hoc Relief Allowance 2022			884,000	793,000	792,000
A0124X	Ad-hoc Relief Allowance 2023			2,896,000	2,742,000	2,735,000
A0125E	Ad-hoc Relief Allowance 2024				2,028,000	2,070,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	152,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,018,000</u>	<u>17,495,000</u>	<u>17,859,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,736,000	14,061,000	15,188,000
A011	TOTAL PAY	14	14	7,111,000	7,054,000	7,670,000
A01101	PAY OF OFFICERS	4	4	3,422,000	3,550,000	3,679,000
H022	Headmistress	BPS-17	1	1,177,000		1,218,000
S071	Senior Teacher	BPS-16	2	1,867,000		1,921,000
S064	Senior Science Teacher	BPS-16	1	378,000		540,000
A01151	PAY OF OTHER STAFF	10	10	3,689,000	3,504,000	3,991,000
E046	Elementary Teacher	BPS-11	5	2,240,000		2,356,000
E049	Elementary Teacher (Science)	BPS-11	1	383,000		400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	400,000		417,000
J016	Junior Clerk	BPS-11	1	247,000		389,000
C061	Chowkidar	BPS-01	1	207,000		212,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			5,625,000	7,007,000	7,518,000
A012-1	TOTAL REGULAR ALLOWANCES			5,625,000	7,007,000	7,518,000
A01202	House Rent Allowance			383,000	369,000	383,000
A01203	Conveyance Allowance			583,000	562,000	583,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			281,000	249,000	281,000
A0124C	Disparity Reduction Allowance			657,000	633,000	657,000
A0124N	Disparity Reduction Allowance 2022- 15%			423,000	380,000	394,000
A0124R	Ad-hoc Relief Allowance 2022			673,000	634,000	673,000
A0124X	Ad-hoc Relief Allowance 2023			2,415,000	2,277,000	2,478,000
A0125E	Ad-hoc Relief Allowance 2024				1,720,000	1,918,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	115,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,904,000	14,229,000	15,356,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0155	GIRLS HIGH SCHOOL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,918,000	14,749,000	16,238,000
A011	TOTAL PAY	15	15	7,162,000	7,399,000	8,102,000
A01101	PAY OF OFFICERS	3	3	2,595,000	2,037,000	2,691,000
H022	Headmistress	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	622,000
A01151	PAY OF OTHER STAFF	12	12	4,567,000	5,362,000	5,411,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,726,000
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000	615,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	314,000	321,000
A012	TOTAL ALLOWANCES			5,756,000	7,350,000	8,136,000
A012-1	TOTAL REGULAR ALLOWANCES			5,756,000	7,350,000	8,136,000
A01202	House Rent Allowance			412,000	402,000	412,000
A01203	Conveyance Allowance			591,000	563,000	591,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	125,000	160,000
A01217	Medical Allowance			274,000	275,000	274,000
A0124C	Disparity Reduction Allowance			707,000	692,000	707,000
A0124N	Disparity Reduction Allowance 2022- 15%			489,000	414,000	424,000
A0124R	Ad-hoc Relief Allowance 2022			721,000	630,000	721,000
A0124X	Ad-hoc Relief Allowance 2023			2,364,000	2,372,000	2,621,000
A0125E	Ad-hoc Relief Allowance 2024				1,702,000	2,025,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	30,000	30,000
A01238	Charge Allowance			6,000	4,000	10,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			144,000	131,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			13,086,000	14,917,000	16,406,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,352,000	27,877,000	31,001,000
A011	TOTAL PAY	25	25	13,737,000	14,154,000	15,521,000
A01101	PAY OF OFFICERS	7	7	6,491,000	6,247,000	7,300,000
P050	Principal	BPS-19	1	1	1,299,000	1,407,000
S071	Senior Teacher	BPS-16	6	6	5,192,000	5,893,000
A01151	PAY OF OTHER STAFF	18	18	7,246,000	7,907,000	8,221,000
E046	Elementary Teacher	BPS-11	9	9	4,400,000	5,149,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	469,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	357,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	434,000	469,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	520,000	537,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	357,000	373,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			12,615,000	13,723,000	15,480,000
A012-1	TOTAL REGULAR ALLOWANCES			12,615,000	13,723,000	15,480,000
A01202	House Rent Allowance			750,000	763,000	842,000
A01203	Conveyance Allowance			1,030,000	1,010,000	1,050,000
A01207	Washing Allowance			5,000	-	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			458,000	458,000	466,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,929,000	1,300,000	1,435,000
A0124N	Disparity Reduction Allowance 2022- 15%			790,000	780,000	804,000
A0124R	Ad-hoc Relief Allowance 2022			1,603,000	1,280,000	1,250,000
A0124X	Ad-hoc Relief Allowance 2023			4,800,000	4,507,000	5,535,000
A0125E	Ad-hoc Relief Allowance 2024				3,379,000	3,808,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	4,000	10,000
A01289	Teaching Allowance			216,000	229,000	252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,520,000</u>	<u>28,045,000</u>	<u>31,169,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,476,000	18,304,000	20,635,000
A011	TOTAL PAY	15	15	9,453,000	9,351,000	10,406,000
A01101	PAY OF OFFICERS	5	5	5,019,000	4,977,000	5,502,000
H022	Headmistress	BPS-17	1	1	1,407,000	1,462,000
S071	Senior Teacher	BPS-16	2	2	2,396,000	2,488,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000	1,552,000
A01151	PAY OF OTHER STAFF	10	10	4,434,000	4,374,000	4,904,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,815,000
E049	Elementary Teacher (Science)	BPS-11	1	1	640,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	383,000	400,000
J016	Junior Clerk	BPS-11	1	1	640,000	688,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	326,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			7,023,000	8,953,000	10,229,000
A012-1	TOTAL REGULAR ALLOWANCES			7,023,000	8,953,000	10,229,000
A01202	House Rent Allowance			523,000	526,000	564,000
A01203	Conveyance Allowance			630,000	647,000	670,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	9,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			301,000	270,000	292,000
A0124C	Disparity Reduction Allowance			886,000	893,000	991,000
A0124N	Disparity Reduction Allowance 2022- 15%			530,000	536,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			933,000	845,000	914,000
A0124X	Ad-hoc Relief Allowance 2023			3,054,000	2,884,000	3,444,000
A0125E	Ad-hoc Relief Allowance 2024				2,162,000	2,552,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	3,000	10,000
A01289	Teaching Allowance			144,000	138,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,644,000</u>	<u>18,472,000</u>	<u>20,803,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			41,610,000	36,198,000	44,763,000
A011	TOTAL PAY	33	33	24,819,000	18,791,000	22,922,000
A01101	PAY OF OFFICERS	14	14	15,833,000	11,282,000	14,489,000
S212	Senior Principal	BPS-20	1	2,394,000		2,394,000
S214	Senior Subject Specialist	BPS-18	4	6,500,000		4,929,000
S128	Subject Specialist	BPS-17	4	3,846,000		4,032,000
S071	Senior Teacher	BPS-16	3	2,257,000		2,325,000
S064	Senior Science Teacher	BPS-16	2	836,000		809,000
A01151	PAY OF OTHER STAFF	19	19	8,986,000	7,509,000	8,433,000
E046	Elementary Teacher	BPS-11	9	4,181,000		4,227,000
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	357,000		373,000
E057	Elementary Teacher (PET)	BPS-11	1	573,000		594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	947,000		247,000
J016	Junior Clerk	BPS-11	1	546,000		562,000
C061	Chowkidar	BPS-01	1	397,000		397,000
L004	Laboratory Attendant	BPS-01	1	304,000		310,000
N004	Naib Qasid	BPS-01	2	711,000		725,000
W014	Water Carrier/Sweeper	BPS-01	1	397,000		404,000
A012	TOTAL ALLOWANCES			16,791,000	17,407,000	21,841,000
A012-1	TOTAL REGULAR ALLOWANCES			16,791,000	17,407,000	21,841,000
A01202	House Rent Allowance			1,307,000	1,012,000	1,273,000
A01203	Conveyance Allowance			1,530,000	1,190,000	1,478,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			79,000	12,000	79,000
A01216	Qualification Allowance			300,000	180,000	240,000
A01217	Medical Allowance			775,000	556,000	759,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,155,000	1,715,000	2,146,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,208,000	1,032,000	1,288,000
A0124R	Ad-hoc Relief Allowance 2022			2,707,000	1,691,000	2,612,000
A0124X	Ad-hoc Relief Allowance 2023			6,378,000	5,600,000	6,624,000
A0125E	Ad-hoc Relief Allowance 2024				4,134,000	4,987,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			321,000	263,000	324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>272,000</u>	<u>272,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATION			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph			8,000	8,000	8,000
A033	TOTAL UTILITIES			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
002	Gazetted			40,000	40,000	40,000
003	Non-Gazetted			40,000	40,000	40,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03905	Newspapers, Periodicals and Books			10,000	10,000	10,000
A03970	Others			48,000	48,000	48,000
GRAND TOTAL				<u>41,882,000</u>	<u>36,470,000</u>	<u>45,035,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,391,000	23,840,000	26,304,000
A011	TOTAL PAY	20	20	14,225,000	11,977,000	13,617,000
A01101	PAY OF OFFICERS	10	10	9,429,000	7,499,000	9,176,000
P050	Principal	BPS-19	1	1	1,679,000	1,679,000
S214	Senior Subject Specialist	BPS-18	2	2	2,081,000	2,183,000
S128	Subject Specialist	BPS-17	3	3	3,212,000	3,349,000
S071	Senior Teacher	BPS-16	2	2	1,431,000	830,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,135,000
A01151	PAY OF OTHER STAFF	10	10	4,796,000	4,478,000	4,441,000
E046	Elementary Teacher	BPS-11	6	6	3,317,000	2,917,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
C061	Chowkidar	BPS-01	1	1	369,000	376,000
N004	Naib Qasid	BPS-01	1	1	269,000	275,000
A012	TOTAL ALLOWANCES			10,166,000	11,863,000	12,687,000
A012-1	TOTAL REGULAR ALLOWANCES			10,166,000	11,863,000	12,687,000
A01202	House Rent Allowance			850,000	724,000	840,000
A01203	Conveyance Allowance			943,000	839,000	917,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			48,000	7,000	48,000
A01216	Qualification Allowance			180,000	319,000	240,000
A01217	Medical Allowance			415,000	377,000	41,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,441,000	1,227,000	1,422,000
A0124N	Disparity Reduction Allowance 2022- 15%			844,000	736,000	853,000
A0124R	Ad-hoc Relief Allowance 2022			1,261,000	1,092,000	1,217,000
A0124X	Ad-hoc Relief Allowance 2023			3,955,000	3,654,000	3,922,000
A0125E	Ad-hoc Relief Allowance 2024				2,689,000	2,958,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			204,000	185,000	204,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			24,587,000	24,036,000	26,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,740,000	23,908,000	30,572,000
A011	TOTAL PAY	21	21	15,716,000	12,343,000	15,347,000
A01101	PAY OF OFFICERS	10	10	11,224,000	7,597,000	10,584,000
P050	Principal	BPS-19	1	1	1,136,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	3,052,000	3,202,000
S128	Subject Specialist	BPS-17	3	3	3,743,000	2,830,000
S071	Senior Teacher	BPS-16	2	2	2,067,000	2,149,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,267,000
A01151	PAY OF OTHER STAFF	11	11	4,492,000	4,746,000	4,763,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,826,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	615,000	615,000
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			11,024,000	11,565,000	15,225,000
A012-1	TOTAL REGULAR ALLOWANCES			11,024,000	11,565,000	15,225,000
A01202	House Rent Allowance			900,000	735,000	944,000
A01203	Conveyance Allowance			950,000	760,000	951,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			50,000	10,000	50,000
A01216	Qualification Allowance			60,000	127,000	120,000
A01217	Medical Allowance			504,000	426,000	494,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,500,000	1,243,000	1,598,000
A0124N	Disparity Reduction Allowance 2022- 15%			867,000	746,000	959,000
A0124R	Ad-hoc Relief Allowance 2022			1,675,000	1,131,000	1,775,000
A0124X	Ad-hoc Relief Allowance 2023			4,277,000	3,612,000	4,835,000
A0125E	Ad-hoc Relief Allowance 2024				2,601,000	3,258,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			216,000	167,000	216,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			26,936,000	24,104,000	30,768,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOTA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,434,000	39,093,000	41,476,000
A011	TOTAL PAY	31	31	19,220,000	20,265,000	21,366,000
A01101	PAY OF OFFICERS	12	12	11,987,000	11,941,000	12,630,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
S214	Senior Subject Specialist	BPS-18	3	3	3,300,000	3,453,000
S128	Subject Specialist	BPS-17	3	3	2,423,000	2,341,000
S071	Senior Teacher	BPS-16	3	3	3,250,000	3,700,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,294,000
A01151	PAY OF OTHER STAFF	19	19	7,233,000	8,324,000	8,736,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,314,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	893,000	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	389,000	405,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	247,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	234,000
C061	Chowkidar	BPS-01	1	1	176,000	181,000
N004	Naib Qasid	BPS-01	2	2	466,000	477,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			15,214,000	18,828,000	20,110,000
A012-1	TOTAL REGULAR ALLOWANCES			15,214,000	18,828,000	20,110,000
A01202	House Rent Allowance			1,166,000	1,221,000	1,224,000
A01203	Conveyance Allowance			1,412,000	1,334,000	1,412,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			74,000	12,000	74,000
A01216	Qualification Allowance			240,000	300,000	300,000
A01217	Medical Allowance			635,000	567,000	635,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,978,000	1,944,000	2,072,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,180,000	1,217,000	1,236,000
A0124R	Ad-hoc Relief Allowance 2022			1,906,000	1,759,000	1,877,000
A0124X	Ad-hoc Relief Allowance 2023			6,292,000	5,876,000	6,257,000
A0125E	Ad-hoc Relief Allowance 2024				4,287,000	4,677,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	22,000	20,000
A01289	Teaching Allowance			300,000	263,000	300,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				34,630,000	39,289,000	41,672,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,924,000	38,059,000	43,587,000
A011	TOTAL PAY	33	33	22,733,000	19,358,000	22,604,000
A01101	PAY OF OFFICERS	13	13	14,417,000	11,525,000	14,254,000
P050	Principal	BPS-19	1	1	2,005,000	2,059,000
S214	Senior Subject Specialist	BPS-18	3	3	3,147,000	3,351,000
S128	Subject Specialist	BPS-17	3	3	2,947,000	2,628,000
S071	Senior Teacher	BPS-16	3	3	3,411,000	3,189,000
S064	Senior Science Teacher	BPS-16	2	2	2,129,000	2,221,000
H004	Head Clerk	BPS-16	1	1	778,000	806,000
A01151	PAY OF OTHER STAFF	20	20	8,316,000	7,833,000	8,350,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	3,611,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	920,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000	594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	436,000	310,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
L003	Laboratory Assistant	BPS-07	1	1	365,000	212,000
C061	Chowkidar	BPS-01	1	1	298,000	304,000
L004	Laboratory Attendant	BPS-01	1	1	269,000	275,000
N004	Naib Qasid	BPS-01	2	2	524,000	563,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			16,191,000	18,701,000	20,983,000
A012-1	TOTAL REGULAR ALLOWANCES			16,191,000	18,701,000	20,983,000
A01202	House Rent Allowance			1,274,000	1,112,000	1,241,000
A01203	Conveyance Allowance			1,416,000	1,358,000	1,416,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			79,000	7,000	79,000
A01216	Qualification Allowance			120,000	374,000	300,000
A01217	Medical Allowance			719,000	635,000	707,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,152,000	1,854,000	2,073,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,262,000	1,113,000	1,244,000
A0124R	Ad-hoc Relief Allowance 2022			2,114,000	1,758,000	1,988,000
A0124X	Ad-hoc Relief Allowance 2023			6,724,000	5,858,000	6,631,000
A0125E	Ad-hoc Relief Allowance 2024				4,315,000	4,973,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			300,000	289,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			39,120,000	38,255,000	43,783,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,001,000	20,939,000	27,794,000
A011	TOTAL PAY	17	17	14,699,000	10,706,000	14,389,000
A01101	PAY OF OFFICERS	11	11	12,256,000	7,604,000	11,609,000
P050	Principal	BPS-19	1	1	2,223,000	1,136,000
S214	Senior Subject Specialist	BPS-18	3	3	3,297,000	3,300,000
S128	Subject Specialist	BPS-17	3	3	2,053,000	2,300,000
S071	Senior Teacher	BPS-16	2	2	3,304,000	3,413,000
S064	Senior Science Teacher	BPS-16	2	2	1,379,000	1,460,000
A01151	PAY OF OTHER STAFF	6	6	2,443,000	3,102,000	2,780,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,480,000
N004	Naib Qasid	BPS-01	1	1	293,000	300,000
A012	TOTAL ALLOWANCES			11,302,000	10,233,000	13,405,000
A012-1	TOTAL REGULAR ALLOWANCES			11,302,000	10,233,000	13,405,000
A01202	House Rent Allowance			918,000	610,000	900,000
A01203	Conveyance Allowance			930,000	697,000	879,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			41,000	9,000	41,000
A01216	Qualification Allowance			60,000	180,000	180,000
A01217	Medical Allowance			443,000	296,000	410,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,549,000	1,035,000	1,517,000
A0124N	Disparity Reduction Allowance 2022- 15%			882,000	621,000	910,000
A0124R	Ad-hoc Relief Allowance 2022			1,571,000	975,000	1,418,000
A0124X	Ad-hoc Relief Allowance 2023			4,695,000	3,266,000	3,912,000
A0125E	Ad-hoc Relief Allowance 2024				2,387,000	3,025,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			192,000	153,000	192,000
A03	TOTAL OPERATING EXPENSES			305,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			109,000	0	0
A03402	Rent for Office Buildings			109,000		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			26,306,000	21,135,000	27,990,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0157	GIRLS HIGH SCHOOL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			44,262,000	48,960,000	53,912,000
A011	TOTAL PAY	39	39	24,936,000	25,393,000	28,136,000
A01101	PAY OF OFFICERS	12	12	13,130,000	12,093,000	13,938,000
P050	Principal	BPS-19	1	1	1,625,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	7	7	8,360,000	8,922,000
S064	Senior Science Teacher	BPS-16	2	2	1,580,000	1,649,000
S072	Senior Teacher Technical	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	27	27	11,806,000	13,300,000	14,198,000
E046	Elementary Teacher	BPS-11	14	14	6,020,000	8,225,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,061,000	1,108,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,110,000	1,137,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
C082	Computer Assistant	BPS-07	1	1	387,000	401,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
L004	Laboratory Attendant	BPS-01	1	1	397,000	404,000
N004	Naib Qasid	BPS-01	2	2	514,000	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			19,326,000	23,567,000	25,776,000
A012-1	TOTAL REGULAR ALLOWANCES			19,326,000	23,567,000	25,776,000
A01202	House Rent Allowance			1,325,000	1,266,000	1,363,000
A01203	Conveyance Allowance			1,724,000	1,665,000	1,699,000
A01207	Washing Allowance			9,000	6,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			94,000	17,000	94,000
A01216	Qualification Allowance			240,000	93,000	120,000
A01217	Medical Allowance			801,000	741,000	806,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,247,000	2,157,000	2,258,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,344,000	1,295,000	1,350,000
A0124R	Ad-hoc Relief Allowance 2022			2,508,000	2,281,000	2,629,000
A0124X	Ad-hoc Relief Allowance 2023			8,617,000	7,852,000	8,523,000
A0125E	Ad-hoc Relief Allowance 2024				5,796,000	6,508,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			372,000	369,000	372,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			247,000	247,000	247,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			67,000	67,000	67,000
A03402	Rent for Office Buildings			67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				44,509,000	49,207,000	54,159,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0158	<u>GIRLS HIGH SCHOOL CHOKI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,344,000</u>	<u>21,298,000</u>	<u>22,675,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,127,000</u>	<u>10,625,000</u>	<u>11,385,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,677,000</u>	<u>5,040,000</u>	<u>5,633,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,625,000	1,682,000
S071	Senior Teacher	BPS-16	4	4	2,161,000	3,033,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	918,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,450,000</u>	<u>5,585,000</u>	<u>5,752,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,300,000	3,527,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	920,000	947,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	552,000	573,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			<u>8,217,000</u>	<u>10,673,000</u>	<u>11,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,217,000</u>	<u>10,673,000</u>	<u>11,290,000</u>
A01202	House Rent Allowance			608,000	625,000	645,000
A01203	Conveyance Allowance			908,000	891,000	908,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			46,000	10,000	46,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			378,000	351,000	384,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,042,000	1,068,000	1,101,000
A0124N	Disparity Reduction Allowance 2022- 15%			625,000	641,000	660,000
A0124R	Ad-hoc Relief Allowance 2022			905,000	958,000	972,000
A0124X	Ad-hoc Relief Allowance 2023			3,266,000	3,334,000	3,429,000
A0125E	Ad-hoc Relief Allowance 2024				2,488,000	2,706,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			192,000	185,000	192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>18,512,000</u>	<u>21,466,000</u>	<u>22,843,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0159	GIRLS HIGH SCHOOL CHOOB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,049,000	17,264,000	20,435,000
A011	TOTAL PAY	16	16	9,056,000	8,759,000	10,528,000
A01101	PAY OF OFFICERS	5	5	4,477,000	4,368,000	4,735,000
H022	Headmistress	BPS-17	1	1	1,734,000	1,842,000
S071	Senior Teacher	BPS-16	2	2	1,852,000	1,975,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	918,000
A01151	PAY OF OTHER STAFF	11	11	4,579,000	4,391,000	5,793,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	3,808,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000	247,000
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C061	Chowkidar	BPS-01	1	1	217,000	376,000
N004	Naib Qasid	BPS-01	1	1	369,000	222,000
A012	TOTAL ALLOWANCES			6,993,000	8,505,000	9,907,000
A012-1	TOTAL REGULAR ALLOWANCES			6,993,000	8,505,000	9,907,000
A01202	House Rent Allowance			541,000	534,000	578,000
A01203	Conveyance Allowance			677,000	626,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	5,000	38,000
A01216	Qualification Allowance			120,000	67,000	120,000
A01217	Medical Allowance			311,000	289,000	311,000
A0124C	Disparity Reduction Allowance			920,000	906,000	920,000
A0124N	Disparity Reduction Allowance 2022- 15%			541,000	544,000	552,000
A0124R	Ad-hoc Relief Allowance 2022			933,000	721,000	928,000
A0124X	Ad-hoc Relief Allowance 2023			2,737,000	2,671,000	3,192,000
A0125E	Ad-hoc Relief Allowance 2024				1,997,000	2,416,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	137,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,217,000	17,432,000	20,603,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,690,000	22,286,000	25,403,000
A011	TOTAL PAY	24	24	10,438,000	11,176,000	12,879,000
A01101	PAY OF OFFICERS	6	6	4,516,000	4,425,000	5,114,000
P050	Principal	BPS-19	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	3	1,675,000		1,892,000
S064	Senior Science Teacher	BPS-16	2	999,000		1,325,000
A01151	PAY OF OTHER STAFF	18	18	5,922,000	6,751,000	7,765,000
E046	Elementary Teacher	BPS-11	9	1,842,000		5,023,000
E050	Elementary Teacher (Arabic)	BPS-11	1	980,000		678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	480,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	480,000		295,000
E059	Elementary Teacher (Qaria)	BPS-11	1	480,000		295,000
J016	Junior Clerk	BPS-11	1	495,000		310,000
C061	Chowkidar	BPS-01	1	295,000		286,000
N004	Naib Qasid	BPS-01	2	675,000		372,000
W014	Water Carrier/Sweeper	BPS-01	1	195,000		196,000
A012	TOTAL ALLOWANCES			9,252,000	11,110,000	12,524,000
A012-1	TOTAL REGULAR ALLOWANCES			9,252,000	11,110,000	12,524,000
A01202	House Rent Allowance			679,000	615,000	682,000
A01203	Conveyance Allowance			951,000	889,000	951,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	2,000	58,000
A01216	Qualification Allowance			60,000	469,000	240,000
A01217	Medical Allowance			458,000	422,000	459,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,178,000	1,050,000	1,184,000
A0124N	Disparity Reduction Allowance 2022- 15%			695,000	629,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			1,069,000	951,000	1,094,000
A0124X	Ad-hoc Relief Allowance 2023			3,845,000	3,373,000	3,832,000
A0125E	Ad-hoc Relief Allowance 2024				2,486,000	3,066,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	206,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,858,000</u>	<u>22,454,000</u>	<u>25,571,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,230,000	28,674,000	30,679,000
A011	TOTAL PAY	24	24	15,090,000	14,728,000	15,753,000
A01101	PAY OF OFFICERS	6	6	6,754,000	6,076,000	7,130,000
P050	Principal	BPS-19	1	1	1,190,000	1,299,000
S071	Senior Teacher	BPS-16	3	3	3,967,000	4,156,000
S064	Senior Science Teacher	BPS-16	2	2	1,597,000	1,675,000
A01151	PAY OF OTHER STAFF	18	18	8,336,000	8,652,000	8,623,000
E046	Elementary Teacher	BPS-11	9	9	4,677,000	4,842,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000	1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000	594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	557,000	569,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			11,140,000	13,946,000	14,926,000
A012-1	TOTAL REGULAR ALLOWANCES			11,140,000	13,946,000	14,926,000
A01202	House Rent Allowance			869,000	848,000	890,000
A01203	Conveyance Allowance			1,003,000	1,000,000	1,003,000
A01207	Washing Allowance			7,000	11,000	7,000
A01208	Dress Allowance			7,000	11,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	12,000	58,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			516,000	490,000	516,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,471,000	1,420,000	1,502,000
A0124N	Disparity Reduction Allowance 2022- 15%			852,000	820,000	901,000
A0124R	Ad-hoc Relief Allowance 2022			1,387,000	1,301,000	1,392,000
A0124X	Ad-hoc Relief Allowance 2023			4,665,000	4,470,000	4,643,000
A0125E	Ad-hoc Relief Allowance 2024				3,239,000	3,534,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	9,000	5,000
A01289	Teaching Allowance			228,000	207,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,398,000</u>	<u>28,842,000</u>	<u>30,847,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,541,000	24,682,000	26,600,000
A011	TOTAL PAY	25	25	13,805,000	12,376,000	13,399,000
A01101	PAY OF OFFICERS	6	6	5,732,000	3,759,000	4,836,000
H022	Headmistress	BPS-17	1	849,000		890,000
S071	Senior Teacher	BPS-16	3	3,388,000		2,373,000
S064	Senior Science Teacher	BPS-16	2	1,495,000		1,573,000
A01151	PAY OF OTHER STAFF	19	19	8,073,000	8,617,000	8,563,000
E046	Elementary Teacher	BPS-11	8	4,684,000		5,028,000
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		357,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	510,000		526,000
E056	Elementary Teacher (Technical)	BPS-11	1	400,000		417,000
E057	Elementary Teacher (PET)	BPS-11	1	435,000		469,000
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	436,000		467,000
C061	Chowkidar	BPS-01	1	292,000		298,000
N004	Naib Qasid	BPS-01	2	473,000		479,000
W014	Water Carrier/Sweeper	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			10,736,000	12,306,000	13,201,000
A012-1	TOTAL REGULAR ALLOWANCES			10,736,000	12,306,000	13,201,000
A01202	House Rent Allowance			809,000	719,000	740,000
A01203	Conveyance Allowance			1,011,000	974,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			60,000	5,000	60,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			497,000	450,000	478,000
A0124C	Disparity Reduction Allowance			1,393,000	1,223,000	1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%			823,000	734,000	755,000
A0124R	Ad-hoc Relief Allowance 2022			1,244,000	1,105,000	1,093,000
A0124X	Ad-hoc Relief Allowance 2023			4,452,000	3,841,000	4,252,000
A0125E	Ad-hoc Relief Allowance 2024				2,874,000	3,085,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	9,000	7,000
A01289	Teaching Allowance			240,000	232,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			24,709,000	24,850,000	26,768,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0167	<u>GIRLS HIGH SCHOOL SASAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,139,000	25,635,000	26,416,000
A011	TOTAL PAY	24	24	14,038,000	12,751,000	13,357,000
A01101	PAY OF OFFICERS	6	6	5,393,000	4,736,000	4,687,000
H022	Headmistress BPS-17	1	1	1,526,000		1,095,000
S071	Senior Teacher BPS-16	3	3	2,162,000		2,271,000
S064	Senior Science Teacher BPS-16	2	2	1,705,000		1,321,000
A01151	PAY OF OTHER STAFF	18	18	8,645,000	8,015,000	8,670,000
E046	Elementary Teacher BPS-11	9	9	5,064,000		4,957,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	719,000		740,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	552,000		573,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	435,000		469,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
C061	Chowkidar BPS-01	1	1	227,000		232,000
N004	Naib Qasid BPS-01	2	2	520,000		533,000
W014	Water Carrier/Sweeper BPS-01	1	1	397,000		404,000
A012	TOTAL ALLOWANCES			10,101,000	12,884,000	13,059,000
A012-1	TOTAL REGULAR ALLOWANCES			10,101,000	12,884,000	13,059,000
A01202	House Rent Allowance			824,000	825,000	790,000
A01203	Conveyance Allowance			1,028,000	1,028,000	1,028,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			58,000	14,000	58,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			452,000	446,000	452,000
A0124C	Disparity Reduction Allowance			1,331,000	1,285,000	1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%			798,000	883,000	768,000
A0124R	Ad-hoc Relief Allowance 2022			1,271,000	1,131,000	1,151,000
A0124X	Ad-hoc Relief Allowance 2023			4,026,000	4,006,000	4,051,000
A0125E	Ad-hoc Relief Allowance 2024				2,960,000	3,108,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	223,000	228,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,307,000</u>	<u>25,803,000</u>	<u>26,584,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0168	<u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,820,000	17,858,000	20,649,000
A011	TOTAL PAY	16	16	11,061,000	9,100,000	10,800,000
A01101	PAY OF OFFICERS	5	5	5,561,000	4,866,000	5,440,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,373,000
S071	Senior Teacher	BPS-16	2	2	2,293,000	1,937,000
S064	Senior Science Teacher	BPS-16	2	2	1,946,000	2,130,000
A01151	PAY OF OTHER STAFF	11	11	5,500,000	4,234,000	5,360,000
E046	Elementary Teacher	BPS-11	7	7	3,757,000	3,569,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	641,000	656,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			7,759,000	8,758,000	9,849,000
A012-1	TOTAL REGULAR ALLOWANCES			7,759,000	8,758,000	9,849,000
A01202	House Rent Allowance			594,000	528,000	588,000
A01203	Conveyance Allowance			677,000	624,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			38,000	5,000	38,000
A01216	Qualification Allowance			1,000	73,000	120,000
A01217	Medical Allowance			321,000	293,000	321,000
A01238	Charge Allowance			6,000	6,000	931,000
A0124C	Disparity Reduction Allowance			942,000	889,000	559,000
A0124N	Disparity Reduction Allowance 2022- 15%			565,000	534,000	932,000
A0124R	Ad-hoc Relief Allowance 2022			1,008,000	826,000	3,100,000
A0124X	Ad-hoc Relief Allowance 2023			3,438,000	2,780,000	2,408,000
A0125E	Ad-hoc Relief Allowance 2024				2,043,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	149,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,988,000	18,026,000	20,817,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,809,000	25,706,000	27,552,000
A011	TOTAL PAY	23	23	14,242,000	12,464,000	13,627,000
A01101	PAY OF OFFICERS	10	10	9,450,000	8,009,000	8,660,000
P050	Principal	BPS-18	1	1,516,000		1,475,000
S128	Subject Specialist	BPS-17	4	3,066,000		3,230,000
S071	Senior Teacher	BPS-16	3	3,315,000		2,299,000
S064	Senior Science Teacher	BPS-16	2	1,553,000		1,656,000
A01151	PAY OF OTHER STAFF	13	13	4,792,000	4,455,000	4,967,000
E046	Elementary Teacher	BPS-11	7	2,748,000		2,875,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E057	Elementary Teacher (PET)	BPS-11	1	573,000		594,000
J016	Junior Clerk	BPS-11	1	405,000		405,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
C061	Chowkidar	BPS-01	1	217,000		222,000
N004	Naib Qasid	BPS-01	1	307,000		314,000
A012	TOTAL ALLOWANCES			11,567,000	13,242,000	13,925,000
A012-1	TOTAL REGULAR ALLOWANCES			10,667,000	12,342,000	13,025,000
A01202	House Rent Allowance			837,000	757,000	784,000
A01203	Conveyance Allowance			1,046,000	983,000	1,046,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			55,000	2,000	10,000
A01216	Qualification Allowance			180,000	180,000	240,000
A01217	Medical Allowance			504,000	414,000	463,000
A0124C	Disparity Reduction Allowance			1,404,000	1,288,000	1,338,000
A0124N	Disparity Reduction Allowance 2022- 15%			854,000	774,000	803,000
A0124R	Ad-hoc Relief Allowance 2022			1,269,000	1,111,000	1,164,000
A0124X	Ad-hoc Relief Allowance 2023			4,262,000	3,800,000	4,011,000
A0125E	Ad-hoc Relief Allowance 2024				2,798,000	2,910,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	220,000	228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	900,000	900,000
A01277	Contingent Paid Staff		(03)	900,000	900,000	900,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,997,000</u>	<u>25,894,000</u>	<u>27,740,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			42,570,000	41,760,000	47,865,000
A011	TOTAL PAY	33	33	25,617,000	21,103,000	24,588,000
A01101	PAY OF OFFICERS	12	12	13,011,000	11,075,000	12,989,000
P050	Principal	BPS-19	1	1	1,788,000	1,788,000
S128	Subject Specialist	BPS-17	4	4	3,723,000	3,682,000
S064	Senior Science Teacher	BPS-16	2	2	1,704,000	1,704,000
S071	Senior Teacher	BPS-16	4	4	5,004,000	5,004,000
H004	Head Clerk	BPS-16	1	1	792,000	811,000
A01151	PAY OF OTHER STAFF	21	21	12,606,000	10,028,000	11,599,000
E046	Elementary Teacher	BPS-11	11	11	8,447,000	7,800,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,565,000	1,387,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	435,000	326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	679,000	594,000
J016	Junior Clerk	BPS-11	1	1	420,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	248,000
C061	Chowkidar	BPS-01	1	1	248,000	253,000
N004	Naib Qasid	BPS-01	2	2	565,000	571,000
A012	TOTAL ALLOWANCES			16,953,000	20,657,000	23,277,000
A012-1	TOTAL REGULAR ALLOWANCES			16,653,000	20,357,000	22,977,000
A01202	House Rent Allowance			1,183,000	1,126,000	1,168,000
A01203	Conveyance Allowance			1,581,000	1,519,000	1,556,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			79,000	19,000	79,000
A01216	Qualification Allowance			240,000	240,000	240,000
A01217	Medical Allowance			700,000	613,000	700,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,020,000	1,923,000	1,993,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,212,000	1,154,000	1,195,000
A0124R	Ad-hoc Relief Allowance 2022			2,446,000	1,925,000	2,382,000
A0124X	Ad-hoc Relief Allowance 2023			6,830,000	6,631,000	7,530,000
A0125E	Ad-hoc Relief Allowance 2024				4,896,000	5,772,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			324,000	296,000	324,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>42,758,000</u>	<u>41,948,000</u>	<u>48,053,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0175	GIRLS HIGH SCHOOL MALDARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,153,000	14,818,000	16,988,000
A011	TOTAL PAY	18	18	8,538,000	7,410,000	8,370,000
A01101	PAY OF OFFICERS	5	5	3,428,000	3,004,000	3,502,000
S215	Senior Headmistress	BPS-18	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	2	2	1,594,000	1,573,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,080,000
A01151	PAY OF OTHER STAFF	13	13	5,110,000	4,406,000	4,868,000
E046	Elementary Teacher	BPS-11	8	8	3,447,000	3,156,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000	678,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	232,000	206,000
N004	Naib Qasid	BPS-01	1	1	201,000	239,000
A012	TOTAL ALLOWANCES			6,615,000	7,408,000	8,618,000
A012-1	TOTAL REGULAR ALLOWANCES			6,615,000	7,408,000	8,618,000
A01202	House Rent Allowance			503,000	445,000	514,000
A01203	Conveyance Allowance			746,000	641,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	-	43,000
A01216	Qualification Allowance			240,000	180,000	240,000
A01217	Medical Allowance			332,000	290,000	332,000
A0124C	Disparity Reduction Allowance			862,000	760,000	875,000
A0124N	Disparity Reduction Allowance 2022- 15%			533,000	456,000	525,000
A0124R	Ad-hoc Relief Allowance 2022			768,000	620,000	722,000
A0124X	Ad-hoc Relief Allowance 2023			2,401,000	2,227,000	2,513,000
A0125E	Ad-hoc Relief Allowance 2024				1,622,000	1,947,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	153,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,321,000	14,986,000	17,156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0176	<u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>32,208,000</u>	<u>34,475,000</u>	<u>36,537,000</u>
A011	TOTAL PAY	<u>31</u>	<u>31</u>	<u>18,464,000</u>	<u>17,361,000</u>	<u>18,729,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>9,031,000</u>	<u>6,930,000</u>	<u>7,938,000</u>
S215	Senior Headmistress BPS-18	1	1	1,897,000		1,951,000
S071	Senior Teacher BPS-16	5	5	5,705,000		4,490,000
S064	Senior Science Teacher BPS-16	2	2	1,429,000		1,497,000
A01151	PAY OF OTHER STAFF	<u>23</u>	<u>23</u>	<u>9,433,000</u>	<u>10,431,000</u>	<u>10,791,000</u>
E046	Elementary Teacher BPS-11	12	12	5,384,000		6,598,000
E049	Elementary Teacher (Science) BPS-11	3	3	1,099,000		1,148,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	573,000		594,000
E056	Elementary Teacher (Technical) BPS-11	1	1	342,000		357,000
E057	Elementary Teacher (PET) BPS-11	1	1	657,000		678,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C061	Chowkidar BPS-01	1	1	170,000		176,000
N004	Naib Qasid BPS-01	3	3	693,000		710,000
A012	TOTAL ALLOWANCES			<u>13,744,000</u>	<u>17,114,000</u>	<u>17,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,744,000</u>	<u>17,114,000</u>	<u>17,808,000</u>
A01202	House Rent Allowance			990,000	979,000	981,000
A01203	Conveyance Allowance			1,268,000	1,250,000	1,268,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			74,000	10,000	74,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			604,000	567,000	588,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,716,000	1,669,000	1,708,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,029,000	1,002,000	1,025,000
A0124R	Ad-hoc Relief Allowance 2022			1,709,000	1,589,000	1,620,000
A0124X	Ad-hoc Relief Allowance 2023			5,931,000	5,505,000	5,646,000
A0125E	Ad-hoc Relief Allowance 2024				4,106,000	4,391,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			312,000	309,000	312,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				32,376,000	34,643,000	36,705,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0177	<u>GIRLS HIGH SCHOOL NANDRAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,450,000	39,175,000	40,747,000
A011	TOTAL PAY	33	33	18,120,000	19,824,000	20,837,000
A01101	PAY OF OFFICERS	7	7	7,569,000	7,514,000	7,943,000
S215	Senior Headmistress	BPS-18	1	1	1,300,000	1,341,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	4	4	4,284,000	4,483,000
S072	Senior Teacher Technical	BPS-16	1	1	1,177,000	1,270,000
A01151	PAY OF OTHER STAFF	26	26	10,551,000	12,310,000	12,894,000
E046	Elementary Teacher	BPS-11	14	14	6,020,000	8,191,000
E049	Elementary Teacher (Science)	BPS-11	4	4	1,131,000	1,194,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000	1,001,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	873,000	909,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C082	Computer Assistant	BPS-07	1	1	329,000	341,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	458,000	471,000
A012	TOTAL ALLOWANCES			15,330,000	19,351,000	19,910,000
A012-1	TOTAL REGULAR ALLOWANCES			15,330,000	19,351,000	19,910,000
A01202	House Rent Allowance			1,006,000	1,041,000	1,040,000
A01203	Conveyance Allowance			1,467,000	1,479,000	1,467,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			79,000	14,000	79,000
A01216	Qualification Allowance			360,000	300,000	360,000
A01217	Medical Allowance			663,000	634,000	663,000
A0124C	Disparity Reduction Allowance			2,032,000	1,773,000	1,772,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,032,000	1,064,000	1,063,000
A0124R	Ad-hoc Relief Allowance 2022			2,000,000	1,780,000	2,000,000
A0124X	Ad-hoc Relief Allowance 2023			6,322,000	6,255,000	6,284,000
A0125E	Ad-hoc Relief Allowance 2024				4,666,000	4,813,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			324,000	312,000	324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,618,000</u>	<u>39,343,000</u>	<u>40,915,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0178	<u>GIRLS HIGH SCHOOL KHAWAJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,536,000</u>	<u>18,175,000</u>	<u>21,777,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>12,219,000</u>	<u>9,421,000</u>	<u>11,162,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,459,000</u>	<u>5,365,000</u>	<u>6,659,000</u>
H022	Headmistress BPS-17	1	1	1,734,000		1,788,000
S071	Senior Teacher BPS-16	3	3	3,455,000		3,547,000
S064	Senior Science Teacher BPS-16	2	2	1,270,000		1,324,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,760,000</u>	<u>4,056,000</u>	<u>4,503,000</u>
E046	Elementary Teacher BPS-11	7	7	3,600,000		2,277,000
E049	Elementary Teacher (Science) BPS-11	2	2	852,000		888,000
J016	Junior Clerk BPS-11	1	1	562,000		578,000
C061	Chowkidar BPS-01	1	1	349,000		356,000
N004	Naib Qasid BPS-01	1	1	397,000		404,000
A012	TOTAL ALLOWANCES			<u>8,317,000</u>	<u>8,754,000</u>	<u>10,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,317,000</u>	<u>8,754,000</u>	<u>10,615,000</u>
A01202	House Rent Allowance			624,000	513,000	598,000
A01203	Conveyance Allowance			823,000	596,000	771,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	7,000	43,000
A01216	Qualification Allowance			180,000	113,000	180,000
A01217	Medical Allowance			363,000	293,000	363,000
A0124C	Disparity Reduction Allowance			995,000	870,000	1,016,000
A0124N	Disparity Reduction Allowance 2022- 15%			603,000	522,000	609,000
A0124R	Ad-hoc Relief Allowance 2022			1,061,000	831,000	965,000
A0124X	Ad-hoc Relief Allowance 2023			3,424,000	2,806,000	3,343,000
A0125E	Ad-hoc Relief Allowance 2024				2,049,000	2,527,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	6,000
A01289	Teaching Allowance			180,000	140,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,704,000	18,343,000	21,945,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,395,000	16,105,000	18,395,000
A011	TOTAL PAY	17	17	8,735,000	8,251,000	9,187,000
A01101	PAY OF OFFICERS	5	5	3,918,000	3,485,000	4,210,000
H022	Headmistress	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	2	2,344,000		2,473,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,135,000
A01151	PAY OF OTHER STAFF	12	12	4,817,000	4,766,000	4,977,000
E046	Elementary Teacher	BPS-11	7	2,793,000		2,961,000
E049	Elementary Teacher (Science)	BPS-11	2	852,000		889,000
J016	Junior Clerk	BPS-11	1	515,000		530,000
C061	Chowkidar	BPS-01	1	335,000		269,000
N004	Naib Qasid	BPS-01	1	322,000		328,000
A012	TOTAL ALLOWANCES			6,660,000	7,854,000	9,208,000
A012-1	TOTAL REGULAR ALLOWANCES			6,660,000	7,854,000	9,208,000
A01202	House Rent Allowance			497,000	424,000	507,000
A01203	Conveyance Allowance			700,000	608,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			41,000	5,000	41,000
A01216	Qualification Allowance			120,000	357,000	300,000
A01217	Medical Allowance			321,000	284,000	321,000
A0124C	Disparity Reduction Allowance			847,000	722,000	865,000
A0124N	Disparity Reduction Allowance 2022- 15%			516,000	433,000	519,000
A0124R	Ad-hoc Relief Allowance 2022			809,000	686,000	816,000
A0124X	Ad-hoc Relief Allowance 2023			2,621,000	2,386,000	2,769,000
A0125E	Ad-hoc Relief Allowance 2024				1,795,000	2,145,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			168,000	146,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,563,000	16,273,000	18,563,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0180	<u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,767,000	25,785,000	26,910,000
A011	TOTAL PAY	20	20	12,773,000	13,202,000	14,040,000
A01101	PAY OF OFFICERS	5	5	6,418,000	5,313,000	6,308,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	3,737,000	3,545,000
S064	Senior Science Teacher	BPS-16	1	1	676,000	703,000
A01151	PAY OF OTHER STAFF	15	15	6,355,000	7,889,000	7,732,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	4,769,000
E049	Elementary Teacher (Science)	BPS-11	2	2	883,000	920,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,209,000	1,230,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C061	Chowkidar	BPS-01	1	1	201,000	176,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
A012	TOTAL ALLOWANCES			9,994,000	12,583,000	12,870,000
A012-1	TOTAL REGULAR ALLOWANCES			9,994,000	12,583,000	12,870,000
A01202	House Rent Allowance			697,000	669,000	675,000
A01203	Conveyance Allowance			866,000	858,000	891,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			48,000	12,000	20,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			399,000	508,000	393,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,151,000	1,140,000	1,149,000
A0124N	Disparity Reduction Allowance 2022- 15%			705,000	684,000	676,000
A0124R	Ad-hoc Relief Allowance 2022			1,316,000	1,215,000	1,230,000
A0124X	Ad-hoc Relief Allowance 2023			4,524,000	4,159,000	4,275,000
A0125E	Ad-hoc Relief Allowance 2024				3,069,000	3,213,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			204,000	189,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			22,935,000	25,953,000	27,078,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,986,000	15,235,000	18,780,000
A011	TOTAL PAY	18	18	9,820,000	8,179,000	9,364,000
A01101	PAY OF OFFICERS	6	6	4,918,000	3,718,000	3,959,000
H022	Headmistress	BPS-17	1	1	1,168,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,724,000	1,811,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	1,053,000
A01151	PAY OF OTHER STAFF	12	12	4,902,000	4,461,000	5,405,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,453,000
E049	Elementary Teacher (Science)	BPS-11	2	2	810,000	847,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	1	1	397,000	397,000
A012	TOTAL ALLOWANCES			7,166,000	7,056,000	9,416,000
A012-1	TOTAL REGULAR ALLOWANCES			7,166,000	7,056,000	9,416,000
A01202	House Rent Allowance			558,000	385,000	507,000
A01203	Conveyance Allowance			797,000	588,000	797,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	5,000	10,000
A01216	Qualification Allowance			60,000	502,000	360,000
A01217	Medical Allowance			369,000	239,000	336,000
A0124C	Disparity Reduction Allowance			940,000	660,000	855,000
A0124N	Disparity Reduction Allowance 2022- 15%			564,000	396,000	513,000
A0124R	Ad-hoc Relief Allowance 2022			882,000	577,000	781,000
A0124X	Ad-hoc Relief Allowance 2023			2,754,000	2,045,000	2,819,000
A0125E	Ad-hoc Relief Allowance 2024				1,521,000	2,239,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			180,000	130,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,154,000	15,403,000	18,948,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0186	<u>GIRLS HIGH SCHOOL GEHL TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,682,000	16,710,000	18,819,000
A011	TOTAL PAY	15	15	10,190,000	8,471,000	9,646,000
A01101	PAY OF OFFICERS	6	6	6,415,000	5,792,000	6,632,000
H022	Headmistress BPS-17	1	1	1,897,000		1,951,000
S071	Senior Teacher BPS-16	3	3	3,410,000		3,519,000
S064	Senior Science Teacher BPS-16	2	2	1,108,000		1,162,000
A01151	PAY OF OTHER STAFF	9	9	3,775,000	2,679,000	3,014,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		1,316,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	615,000		651,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C061	Chowkidar BPS-01	1	1	304,000		321,000
N004	Naib Qasid BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			7,492,000	8,239,000	9,173,000
A012-1	TOTAL REGULAR ALLOWANCES			7,492,000	8,239,000	9,173,000
A01202	House Rent Allowance			558,000	484,000	536,000
A01203	Conveyance Allowance			668,000	544,000	643,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	5,000	10,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			300,000	262,000	300,000
A0124C	Disparity Reduction Allowance			949,000	821,000	910,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	493,000	546,000
A0124R	Ad-hoc Relief Allowance 2022			987,000	783,000	866,000
A0124X	Ad-hoc Relief Allowance 2023			3,107,000	2,648,000	2,819,000
A0125E	Ad-hoc Relief Allowance 2024				1,939,000	2,200,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	11,000	5,000
A01289	Teaching Allowance			144,000	119,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,850,000	16,878,000	18,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0187	<u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,643,000	19,222,000	21,970,000
A011	TOTAL PAY	18	18	13,373,000	9,911,000	11,390,000
A01101	PAY OF OFFICERS	7	7	9,134,000	5,952,000	7,078,000
S215	Senior Headmistress	BPS-18	1	1	1,788,000	1,897,000
S071	Senior Teacher	BPS-16	4	4	5,213,000	3,233,000
S064	Senior Science Teacher	BPS-16	2	2	2,133,000	1,948,000
A01151	PAY OF OTHER STAFF	11	11	4,239,000	3,959,000	4,312,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,149,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
L003	Laboratory Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	248,000	253,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES			9,270,000	9,311,000	10,580,000
A012-1	TOTAL REGULAR ALLOWANCES			9,270,000	9,311,000	10,580,000
A01202	House Rent Allowance			771,000	585,000	671,000
A01203	Conveyance Allowance			760,000	620,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	9,000	10,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			405,000	323,000	384,000
A0124C	Disparity Reduction Allowance			1,303,000	989,000	1,137,000
A0124N	Disparity Reduction Allowance 2022- 15%			794,000	593,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,246,000	896,000	986,000
A0124X	Ad-hoc Relief Allowance 2023			3,760,000	2,977,000	3,320,000
A0125E	Ad-hoc Relief Allowance 2024				2,176,000	2,255,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	130,000	168,000
A03	TOTAL OPERATING EXPENSES			276,000	276,000	276,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings			108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			<u>22,919,000</u>	<u>19,498,000</u>	<u>22,246,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0188	<u>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,790,000	9,142,000	13,946,000
A011	TOTAL PAY	15	15	7,326,000	4,665,000	6,831,000
A01101	PAY OF OFFICERS	5	5	4,034,000	2,244,000	3,648,000
S215	Senior Headmistress	BPS-18	1	1	1,117,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,109,000	1,672,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	808,000
A01151	PAY OF OTHER STAFF	10	10	3,292,000	2,421,000	3,183,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	1,499,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	2	2	520,000	537,000
A012	TOTAL ALLOWANCES			5,464,000	4,477,000	7,115,000
A012-1	TOTAL REGULAR ALLOWANCES			5,164,000	4,177,000	6,815,000
A01202	House Rent Allowance			422,000	281,000	436,000
A01203	Conveyance Allowance			643,000	396,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	120,000
A01217	Medical Allowance			274,000	179,000	274,000
A0124C	Disparity Reduction Allowance			729,000	482,000	753,000
A0124N	Disparity Reduction Allowance 2022- 15%			505,000	292,000	452,000
A0124R	Ad-hoc Relief Allowance 2022			670,000	354,000	571,000
A0124X	Ad-hoc Relief Allowance 2023			1,667,000	1,218,000	1,872,000
A0125E	Ad-hoc Relief Allowance 2024				882,000	1,526,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			132,000	78,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>12,958,000</u>	<u>9,310,000</u>	<u>14,114,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0189	<u>GIRLS HIGH SCHOOL BHONT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,370,000	23,893,000	25,890,000
A011	TOTAL PAY	19	19	11,565,000	11,956,000	13,383,000
A01101	PAY OF OFFICERS	7	7	7,180,000	6,324,000	7,410,000
H022	Headmistress BPS-17	1	1	2,332,000		2,386,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	2,678,000		2,786,000
S064	Senior Science Teacher BPS-16	2	2	1,362,000		1,389,000
A01151	PAY OF OTHER STAFF	12	12	4,385,000	5,632,000	5,973,000
E046	Elementary Teacher BPS-11	7	7	3,010,000		4,543,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
C082	Computer Assistant BPS-07	1	1	377,000		389,000
N004	Naib Qasid BPS-01	2	2	425,000		436,000
A012	TOTAL ALLOWANCES			9,805,000	11,937,000	12,507,000
A012-1	TOTAL REGULAR ALLOWANCES			9,805,000	11,937,000	12,507,000
A01202	House Rent Allowance			731,000	673,000	733,000
A01203	Conveyance Allowance			897,000	855,000	897,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			46,000	5,000	10,000
A01216	Qualification Allowance			120,000	256,000	180,000
A01217	Medical Allowance			401,000	393,000	401,000
A0124C	Disparity Reduction Allowance			1,221,000	1,157,000	1,223,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	694,000	734,000
A0124R	Ad-hoc Relief Allowance 2022			1,206,000	1,114,000	1,203,000
A0124X	Ad-hoc Relief Allowance 2023			4,167,000	3,799,000	3,912,000
A0125E	Ad-hoc Relief Allowance 2024				2,805,000	3,009,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			168,000	160,000	168,000
A03	TOTAL OPERATING EXPENSES			230,000	230,000	230,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03402	Rent for Office Buildings			62,000	62,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			<u>21,600,000</u>	<u>24,123,000</u>	<u>26,120,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0190	<u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,485,000	26,735,000	29,577,000
A011	TOTAL PAY	19	19	13,938,000	13,982,000	15,346,000
A01101	PAY OF OFFICERS	7	7	8,773,000	8,357,000	9,039,000
S215	Senior Headmistress	BPS-18	1	1	1,842,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	4	4	4,955,000	5,129,000
S064	Senior Science Teacher	BPS-16	1	1	1,168,000	1,219,000
A01151	PAY OF OTHER STAFF	12	12	5,165,000	5,625,000	6,307,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	4,582,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	358,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	573,000
C082	Computer Assistant	BPS-07	1	1	425,000	425,000
N004	Naib Qasid	BPS-01	1	1	369,000	369,000
A012	TOTAL ALLOWANCES			10,547,000	12,753,000	14,231,000
A012-1	TOTAL REGULAR ALLOWANCES			10,547,000	12,753,000	14,231,000
A01202	House Rent Allowance			812,000	917,000	831,000
A01203	Conveyance Allowance			859,000	806,000	859,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			46,000	11,000	46,000
A01216	Qualification Allowance			120,000	173,000	180,000
A01217	Medical Allowance			456,000	357,000	456,000
A0124C	Disparity Reduction Allowance			1,380,000	1,300,000	1,412,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	792,000	847,000
A0124R	Ad-hoc Relief Allowance 2022			1,359,000	1,243,000	1,350,000
A0124X	Ad-hoc Relief Allowance 2023			4,391,000	4,018,000	4,633,000
A0125E	Ad-hoc Relief Allowance 2024				2,922,000	3,394,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			192,000	184,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,653,000	26,903,000	29,745,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0191	<u>GIRLS HIGH SCHOOL NEELA BUT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,710,000</u>	<u>17,838,000</u>	<u>18,846,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>8,368,000</u>	<u>9,241,000</u>	<u>9,830,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>5,278,000</u>	<u>6,349,000</u>	<u>6,584,000</u>
S215	Senior Headmistress	BPS-18	1	1	759,000	1,897,000
S071	Senior Teacher	BPS-16	2	2	2,518,000	2,599,000
S064	Senior Science Teacher	BPS-16	2	2	2,001,000	2,088,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,090,000</u>	<u>2,892,000</u>	<u>3,246,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,730,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			<u>6,342,000</u>	<u>8,597,000</u>	<u>9,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,342,000</u>	<u>8,597,000</u>	<u>9,016,000</u>
A01202	House Rent Allowance			510,000	521,000	540,000
A01203	Conveyance Allowance			613,000	522,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			278,000	262,000	295,000
A0124C	Disparity Reduction Allowance			861,000	880,000	913,000
A0124N	Disparity Reduction Allowance 2022- 15%			505,000	528,000	548,000
A0124R	Ad-hoc Relief Allowance 2022			790,000	844,000	862,000
A0124X	Ad-hoc Relief Allowance 2023			2,538,000	2,816,000	2,852,000
A0125E	Ad-hoc Relief Allowance 2024				2,071,000	2,167,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	133,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,878,000	18,006,000	19,014,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0192	<u>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,339,000	13,244,000	15,454,000
A011	TOTAL PAY	13	13	8,813,000	6,753,000	7,932,000
A01101	PAY OF OFFICERS	5	5	5,952,000	3,901,000	4,662,000
H022	Headmistress BPS-17	1	1	1,136,000		602,000
S071	Senior Teacher BPS-16	2	2	2,733,000		3,007,000
S064	Senior Science Teacher BPS-16	2	2	2,083,000		1,053,000
A01151	PAY OF OTHER STAFF	8	8	2,861,000	2,852,000	3,270,000
E046	Elementary Teacher BPS-11	3	3	1,290,000		1,657,000
E049	Elementary Teacher (Science) BPS-11	1	1	342,000		357,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	2	2	467,000		479,000
A012	TOTAL ALLOWANCES			6,526,000	6,491,000	7,522,000
A012-1	TOTAL REGULAR ALLOWANCES			6,526,000	6,491,000	7,522,000
A01202	House Rent Allowance			528,000	405,000	474,000
A01203	Conveyance Allowance			548,000	454,000	548,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	2,000	10,000
A01216	Qualification Allowance			60,000	20,000	80,000
A01217	Medical Allowance			280,000	216,000	263,000
A0124C	Disparity Reduction Allowance			894,000	685,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%			658,000	411,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			887,000	612,000	686,000
A0124X	Ad-hoc Relief Allowance 2023			2,513,000	2,065,000	2,302,000
A0125E	Ad-hoc Relief Allowance 2024				1,515,000	1,747,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			108,000	97,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,507,000	13,412,000	15,622,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0193	<u>GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,976,000	19,008,000	20,591,000
A011	TOTAL PAY	17	17	10,431,000	9,785,000	10,492,000
A01101	PAY OF OFFICERS	6	6	6,241,000	5,965,000	6,268,000
S215	Senior Headmistress	BPS-18	1	1	2,114,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	2,775,000	2,775,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,379,000
A01151	PAY OF OTHER STAFF	11	11	4,190,000	3,820,000	4,224,000
E046	Elementary Teacher	BPS-11	5	5	2,235,000	2,236,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	326,000
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	3	3	852,000	869,000
A012	TOTAL ALLOWANCES			7,545,000	9,223,000	10,099,000
A012-1	TOTAL REGULAR ALLOWANCES			7,545,000	9,223,000	10,099,000
A01202	House Rent Allowance			538,000	518,000	538,000
A01203	Conveyance Allowance			750,000	666,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			41,000	14,000	41,000
A01216	Qualification Allowance			120,000	127,000	180,000
A01217	Medical Allowance			368,000	320,000	368,000
A0124C	Disparity Reduction Allowance			943,000	867,000	943,000
A0124N	Disparity Reduction Allowance 2022- 15%			566,000	538,000	566,000
A0124R	Ad-hoc Relief Allowance 2022			940,000	890,000	940,000
A0124X	Ad-hoc Relief Allowance 2023			3,105,000	3,016,000	3,198,000
A0125E	Ad-hoc Relief Allowance 2024				2,116,000	2,401,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	135,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,144,000	19,176,000	20,759,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0194	<u>GIRLS HIGH SCHOOL SWANJ BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,597,000	14,258,000	15,830,000
A011	TOTAL PAY	14	14	8,301,000	7,083,000	7,944,000
A01101	PAY OF OFFICERS	5	5	4,908,000	3,476,000	3,946,000
P050	Principal	BPS-19	1	1	1,353,000	1,353,000
S071	Senior Teacher	BPS-16	2	2	2,475,000	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	1,135,000
A01151	PAY OF OTHER STAFF	9	9	3,393,000	3,607,000	3,998,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	2,269,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	237,000	251,000
A012	TOTAL ALLOWANCES			6,296,000	7,175,000	7,886,000
A012-1	TOTAL REGULAR ALLOWANCES			6,296,000	7,175,000	7,886,000
A01202	House Rent Allowance			549,000	421,000	475,000
A01203	Conveyance Allowance			634,000	600,000	634,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			286,000	234,000	271,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			832,000	720,000	812,000
A0124N	Disparity Reduction Allowance 2022- 15%			501,000	432,000	487,000
A0124R	Ad-hoc Relief Allowance 2022			710,000	627,000	710,000
A0124X	Ad-hoc Relief Allowance 2023			2,500,000	2,220,000	2,386,000
A0125E	Ad-hoc Relief Allowance 2024				1,670,000	1,827,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	117,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,765,000	14,426,000	15,998,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,787,000	23,409,000	25,279,000
A011	TOTAL PAY	18	18	11,346,000	12,045,000	13,215,000
A01101	PAY OF OFFICERS	5	5	6,202,000	6,361,000	6,763,000
P050	Principal	BPS-19	1	1	1,516,000	1,679,000
S071	Senior Teacher	BPS-16	3	3	3,919,000	4,276,000
S064	Senior Science Teacher	BPS-16	1	1	767,000	808,000
A01151	PAY OF OTHER STAFF	13	13	5,144,000	5,684,000	6,452,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	5,058,000
E049	Elementary Teacher (Science)	BPS-11	1	1	383,000	383,000
J016	Junior Clerk	BPS-11	1	1	562,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	2	2	512,000	517,000
A012	TOTAL ALLOWANCES			9,441,000	11,364,000	12,064,000
A012-1	TOTAL REGULAR ALLOWANCES			9,441,000	11,364,000	12,064,000
A01202	House Rent Allowance			727,000	681,000	767,000
A01203	Conveyance Allowance			849,000	788,000	848,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	12,000	15,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			369,000	318,000	381,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,258,000	1,156,000	1,326,000
A0124N	Disparity Reduction Allowance 2022- 15%			748,000	694,000	796,000
A0124R	Ad-hoc Relief Allowance 2022			1,184,000	1,072,000	1,175,000
A0124X	Ad-hoc Relief Allowance 2023			4,006,000	3,718,000	3,774,000
A0125E	Ad-hoc Relief Allowance 2024				2,698,000	2,725,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			165,000	150,000	165,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,955,000	23,577,000	25,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,115,000	17,335,000	20,543,000
A011	TOTAL PAY	18	18	10,960,000	8,687,000	10,325,000
A01101	PAY OF OFFICERS	6	6	6,496,000	4,657,000	5,031,000
H022	Headmistress	BPS-17	1	1,734,000		1,788,000
S071	Senior Teacher	BPS-16	3	3,682,000		2,434,000
S064	Senior Science Teacher	BPS-16	2	1,080,000		809,000
A01151	PAY OF OTHER STAFF	12	12	4,464,000	4,030,000	5,294,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,345,000
E059	Elementary Teacher (Qaria)	BPS-11	1	310,000		342,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
J016	Junior Clerk	BPS-11	1	483,000		499,000
C061	Chowkidar	BPS-01	1	239,000		245,000
N004	Naib Qasid	BPS-01	2	526,000		537,000
A012	TOTAL ALLOWANCES			8,155,000	8,648,000	10,218,000
A012-1	TOTAL REGULAR ALLOWANCES			8,155,000	8,648,000	10,218,000
A01202	House Rent Allowance			681,000	564,000	618,000
A01203	Conveyance Allowance			733,000	656,000	784,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			386,000	339,000	361,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-	48,000
A0124C	Disparity Reduction Allowance			1,154,000	956,000	1,053,000
A0124N	Disparity Reduction Allowance 2022- 15%			671,000	574,000	631,000
A0124R	Ad-hoc Relief Allowance 2022			1,009,000	766,000	901,000
A0124X	Ad-hoc Relief Allowance 2023			3,178,000	2,573,000	3,080,000
A0125E	Ad-hoc Relief Allowance 2024				1,927,000	2,363,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	150,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			19,283,000	17,503,000	20,711,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,333,000	16,282,000	17,099,000
A011	TOTAL PAY	18	18	7,825,000	8,048,000	8,604,000
A01101	PAY OF OFFICERS	4	4	2,413,000	2,378,000	2,545,000
S215	Senior Headmistress	BPS-18	1	1	1,117,000	1,168,000
S071	Senior Teacher	BPS-16	2	2	918,000	972,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	14	14	5,412,000	5,670,000	6,059,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,577,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
L003	Laboratory Assistant	BPS-07	1	1	234,000	245,000
N004	Naib Qasid	BPS-01	2	2	433,000	444,000
A012	TOTAL ALLOWANCES			6,508,000	8,234,000	8,495,000
A012-1	TOTAL REGULAR ALLOWANCES			6,508,000	8,234,000	8,495,000
A01202	House Rent Allowance			496,000	478,000	496,000
A01203	Conveyance Allowance			683,000	650,000	709,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			43,000	2,000	10,000
A01216	Qualification Allowance			1,000	129,000	120,000
A01217	Medical Allowance			344,000	302,000	344,000
A0124C	Disparity Reduction Allowance			847,000	817,000	847,000
A0124N	Disparity Reduction Allowance 2022- 15%			560,000	490,000	508,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	718,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			2,636,000	2,579,000	2,662,000
A0125E	Ad-hoc Relief Allowance 2024				1,905,000	2,048,000
A01238	Charge Allowance			6,000	6,000	9,000
A01253	Science Allowance			3,000	2,000	6,000
A01289	Teaching Allowance			156,000	150,000	3,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,501,000	16,450,000	17,267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0204	<u>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,577,000	15,246,000	18,205,000
A011	TOTAL PAY	18	18	7,798,000	7,747,000	9,211,000
A01101	PAY OF OFFICERS	4	4	2,778,000	2,210,000	2,982,000
H022	Headmistress BPS-17	1	1	602,000		602,000
S071	Senior Teacher BPS-16	2	2	1,663,000		1,704,000
S064	Senior Science Teacher BPS-16	1	1	513,000		676,000
A01151	PAY OF OTHER STAFF	14	14	5,020,000	5,537,000	6,229,000
E046	Elementary Teacher BPS-11	8	8	3,440,000		4,364,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		573,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	2	2	433,000		433,000
C061	Chowkidar BPS-01	1	1	170,000		176,000
A012	TOTAL ALLOWANCES			6,779,000	7,499,000	8,994,000
A012-1	TOTAL REGULAR ALLOWANCES			6,479,000	7,199,000	8,694,000
A01202	House Rent Allowance			508,000	403,000	508,000
A01203	Conveyance Allowance			733,000	585,000	733,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			43,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			353,000	275,000	344,000
A0124C	Disparity Reduction Allowance			855,000	692,000	863,000
A0124N	Disparity Reduction Allowance 2022- 15%			467,000	415,000	518,000
A0124R	Ad-hoc Relief Allowance 2022			861,000	658,000	847,000
A0124X	Ad-hoc Relief Allowance 2023			2,424,000	2,311,000	2,469,000
A0125E	Ad-hoc Relief Allowance 2024				1,716,000	2,167,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			156,000	128,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>14,745,000</u>	<u>15,414,000</u>	<u>18,373,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,520,000	10,324,000	15,233,000
A011	TOTAL PAY	14	14	8,915,000	5,943,000	7,704,000
A01101	PAY OF OFFICERS	4	4	5,209,000	2,599,000	3,490,000
H022	Headmistress BPS-17	1	1	2,005,000		2,005,000
S071	Senior Teacher BPS-16	2	2	2,365,000		809,000
S064	Senior Science Teacher BPS-16	1	1	839,000		676,000
A01151	PAY OF OTHER STAFF	10	10	3,706,000	3,344,000	4,214,000
E046	Elementary Teacher BPS-11	5	5	2,157,000		2,657,000
E049	Elementary Teacher (Science) BPS-11	1	1	366,000		383,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	2	2	516,000		491,000
A012	TOTAL ALLOWANCES			4,605,000	4,381,000	7,529,000
A012-1	TOTAL REGULAR ALLOWANCES			4,605,000	4,381,000	7,529,000
A01202	House Rent Allowance			467,000	263,000	438,000
A01203	Conveyance Allowance			557,000	371,000	557,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			34,000	-	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			305,000	192,000	294,000
A0124C	Disparity Reduction Allowance			691,000	450,000	746,000
A0124N	Disparity Reduction Allowance 2022- 15%			342,000	266,000	448,000
A0124R	Ad-hoc Relief Allowance 2022			539,000	351,000	686,000
A0124X	Ad-hoc Relief Allowance 2023			1,532,000	1,369,000	2,363,000
A0125E	Ad-hoc Relief Allowance 2024				1,022,000	1,790,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			120,000	89,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			13,688,000	10,492,000	15,401,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0471	<u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,917,000	10,518,000	13,175,000
A011	TOTAL PAY	13	13	6,977,000	5,539,000	6,866,000
A01101	PAY OF OFFICERS	4	4	4,021,000	1,611,000	3,084,000
H022	Headmistress	BPS-17	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	2	1,801,000		755,000
S064	Senior Science Teacher	BPS-16	1	378,000		432,000
A01151	PAY OF OTHER STAFF	9	9	2,956,000	3,928,000	3,782,000
E046	Elementary Teacher	BPS-11	4	1,493,000		1,867,000
E049	Elementary Teacher (Science)	BPS-11	2	605,000		936,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	247,000		347,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			4,940,000	4,979,000	6,309,000
A012-1	TOTAL REGULAR ALLOWANCES			4,940,000	4,979,000	6,309,000
A01202	House Rent Allowance			440,000	362,000	403,000
A01203	Conveyance Allowance			536,000	482,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	3,000	10,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			271,000	262,000	270,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			743,000	465,000	685,000
A0124N	Disparity Reduction Allowance 2022- 15%			379,000	324,000	411,000
A0124R	Ad-hoc Relief Allowance 2022			626,000	445,000	596,000
A0124X	Ad-hoc Relief Allowance 2023			1,687,000	1,423,000	1,674,000
A0125E	Ad-hoc Relief Allowance 2024				959,000	1,353,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	142,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,085,000	10,686,000	13,343,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,534,000	9,859,000	14,107,000
A011	TOTAL PAY	8	8	7,439,000	5,165,000	6,990,000
A01101	PAY OF OFFICERS	3	3	5,108,000	2,175,000	3,875,000
H022	Headmistress	BPS-17	1	1	2,005,000	1,560,000
S071	Senior Teacher	BPS-16	1	1	1,788,000	1,142,000
S064	Senior Science Teacher	BPS-16	1	1	1,315,000	1,173,000
A01151	PAY OF OTHER STAFF	5	5	2,331,000	2,990,000	3,115,000
E046	Elementary Teacher	BPS-11	3	3	1,290,000	2,050,000
J016	Junior Clerk	BPS-11	1	1	672,000	688,000
N004	Naib Qasid	BPS-01	1	1	369,000	377,000
A012	TOTAL ALLOWANCES			5,095,000	4,694,000	7,117,000
A012-1	TOTAL REGULAR ALLOWANCES			5,095,000	4,694,000	7,117,000
A01202	House Rent Allowance			420,000	270,000	420,000
A01203	Conveyance Allowance			416,000	330,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	19,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			212,000	138,000	212,000
A0124C	Disparity Reduction Allowance			707,000	459,000	707,000
A0124N	Disparity Reduction Allowance 2022- 15%			417,000	275,000	424,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	452,000	725,000
A0124X	Ad-hoc Relief Allowance 2023			1,734,000	1,550,000	2,310,000
A0125E	Ad-hoc Relief Allowance 2024				1,147,000	1,680,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	54,000	72,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,702,000	10,027,000	14,275,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0206	GIRLS HIGH SCHOOL BASSARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,699,000	14,103,000	15,855,000
A011	TOTAL PAY	14	14	7,934,000	7,173,000	8,019,000
A01101	PAY OF OFFICERS	4	4	4,082,000	3,880,000	4,195,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,373,000
S071	Senior Teacher	BPS-16	2	2	2,111,000	2,138,000
S064	Senior Science Teacher	BPS-16	1	1	649,000	684,000
A01151	PAY OF OTHER STAFF	10	10	3,852,000	3,293,000	3,824,000
E046	Elementary Teacher	BPS-11	6	6	2,696,000	2,646,000
J016	Junior Clerk	BPS-11	1	1	389,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	405,000
N004	Naib Qasid	BPS-01	2	2	520,000	526,000
A012	TOTAL ALLOWANCES			5,765,000	6,930,000	7,836,000
A012-1	TOTAL REGULAR ALLOWANCES			5,765,000	6,930,000	7,836,000
A01202	House Rent Allowance			479,000	447,000	489,000
A01203	Conveyance Allowance			608,000	512,000	583,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			34,000	2,000	10,000
A01216	Qualification Allowance			1,000	125,000	120,000
A01217	Medical Allowance			272,000	240,000	272,000
A0124C	Disparity Reduction Allowance			812,000	756,000	827,000
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	456,000	496,000
A0124R	Ad-hoc Relief Allowance 2022			703,000	642,000	708,000
A0124X	Ad-hoc Relief Allowance 2023			2,232,000	2,148,000	2,375,000
A0125E	Ad-hoc Relief Allowance 2024				1,485,000	1,811,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			120,000	103,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			13,867,000	14,271,000	16,023,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0483	<u>GIRLS HIGH SCHOOL SURRANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,924,000</u>	<u>7,164,000</u>	<u>9,480,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,857,000</u>	<u>3,569,000</u>	<u>4,766,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>2,437,000</u>	<u>526,000</u>	<u>1,413,000</u>
H022	Headmistress	BPS-17	1	1,788,000		602,000
S071	Senior Teacher	BPS-16	1	649,000		811,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,420,000</u>	<u>3,043,000</u>	<u>3,353,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		3,077,000
N004	Naib Qasid	BPS-01	1	270,000		276,000
A012	TOTAL ALLOWANCES			<u>4,067,000</u>	<u>3,595,000</u>	<u>4,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,067,000</u>	<u>3,595,000</u>	<u>4,714,000</u>
A01202	House Rent Allowance			287,000	188,000	244,000
A01203	Conveyance Allowance			339,000	280,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	1,000	3,000
A01216	Qualification Allowance			60,000	33,000	60,000
A01217	Medical Allowance			170,000	126,000	148,000
A0124C	Disparity Reduction Allowance			488,000	323,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%			351,000	194,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			526,000	321,000	407,000
A0124X	Ad-hoc Relief Allowance 2023			1,733,000	1,166,000	1,545,000
A0125E	Ad-hoc Relief Allowance 2024				890,000	1,190,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			84,000	69,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				9,092,000	7,332,000	9,648,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,097,000	16,839,000	18,421,000
A011	TOTAL PAY	18	18	8,189,000	8,591,000	9,186,000
A01101	PAY OF OFFICERS	6	6	3,439,000	3,881,000	4,067,000
H022	Headmistress	BPS-17	1	602,000		1,095,000
S071	Senior Teacher	BPS-16	3	1,838,000		1,919,000
S064	Senior Science Teacher	BPS-16	2	999,000		1,053,000
A01151	PAY OF OTHER STAFF	12	12	4,750,000	4,710,000	5,119,000
E046	Elementary Teacher	BPS-11	7	3,010,000		3,299,000
E049	Elementary Teacher (Science)	BPS-11	3	1,025,000		1,082,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			6,908,000	8,248,000	9,235,000
A012-1	TOTAL REGULAR ALLOWANCES			6,908,000	8,248,000	9,235,000
A01202	House Rent Allowance			512,000	477,000	502,000
A01203	Conveyance Allowance			836,000	752,000	810,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			43,000	3,000	10,000
A01216	Qualification Allowance			60,000	47,000	120,000
A01217	Medical Allowance			328,000	313,000	328,000
A0124C	Disparity Reduction Allowance			880,000	818,000	861,000
A0124N	Disparity Reduction Allowance 2022- 15%			510,000	491,000	516,000
A0124R	Ad-hoc Relief Allowance 2022			805,000	711,000	787,000
A0124X	Ad-hoc Relief Allowance 2023			2,725,000	2,525,000	2,897,000
A0125E	Ad-hoc Relief Allowance 2024				1,885,000	2,195,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			192,000	217,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,265,000	17,007,000	18,589,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0497	<u>GIRLS HIGH SCHOOL PUSS JAHoola BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,392,000</u>	<u>15,177,000</u>	<u>17,791,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>9,282,000</u>	<u>7,631,000</u>	<u>9,034,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,421,000</u>	<u>4,428,000</u>	<u>4,433,000</u>
H022	Headmistress BPS-17	1	1	849,000		890,000
S071	Senior Teacher BPS-16	3	3	3,763,000		2,534,000
S064	Senior Science Teacher BPS-16	2	2	809,000		1,009,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>3,861,000</u>	<u>3,203,000</u>	<u>4,601,000</u>
E046	Elementary Teacher BPS-11	5	5	2,129,000		2,620,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		395,000
J016	Junior Clerk BPS-11	1	1	530,000		546,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		347,000
C061	Chowkidar BPS-01	1	1	186,000		191,000
N004	Naib Qasid BPS-01	2	2	490,000		502,000
A012	TOTAL ALLOWANCES			<u>7,110,000</u>	<u>7,546,000</u>	<u>8,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,110,000</u>	<u>7,546,000</u>	<u>8,757,000</u>
A01202	House Rent Allowance			599,000	492,000	542,000
A01203	Conveyance Allowance			698,000	591,000	750,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			41,000	3,000	10,000
A01216	Qualification Allowance			60,000	218,000	180,000
A01217	Medical Allowance			352,000	285,000	335,000
A0124C	Disparity Reduction Allowance			1,017,000	836,000	927,000
A0124N	Disparity Reduction Allowance 2022- 15%			658,000	502,000	556,000
A0124R	Ad-hoc Relief Allowance 2022			814,000	656,000	654,000
A0124X	Ad-hoc Relief Allowance 2023			2,697,000	2,198,000	2,616,000
A0125E	Ad-hoc Relief Allowance 2024				1,623,000	2,013,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	126,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,560,000	15,345,000	17,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,799,000	27,666,000	28,726,000
A011	TOTAL PAY	24	24	13,831,000	13,893,000	14,594,000
A01101	PAY OF OFFICERS	7	7	7,345,000	6,548,000	7,779,000
H022	Headmistress BPS-17	1	1	1,571,000		1,625,000
S071	Senior Teacher BPS-16	4	4	4,425,000		4,683,000
S064	Senior Science Teacher BPS-16	2	2	1,349,000		1,471,000
A01151	PAY OF OTHER STAFF	17	17	6,486,000	7,345,000	6,815,000
E046	Elementary Teacher BPS-11	10	10	4,300,000		4,675,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	326,000		342,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	417,000		435,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
N004	Naib Qasid BPS-01	2	2	637,000		521,000
W014	Water Carrier/Sweeper BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			10,968,000	13,773,000	14,132,000
A012-1	TOTAL REGULAR ALLOWANCES			10,968,000	13,773,000	14,132,000
A01202	House Rent Allowance			789,000	876,000	889,000
A01203	Conveyance Allowance			979,000	990,000	967,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			58,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			489,000	464,000	489,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,338,000	1,482,000	1,478,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,105,000	889,000	887,000
A0124R	Ad-hoc Relief Allowance 2022			1,292,000	1,268,000	1,256,000
A0124X	Ad-hoc Relief Allowance 2023			4,573,000	4,268,000	4,371,000
A0125E	Ad-hoc Relief Allowance 2024				3,181,000	3,356,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	219,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,967,000</u>	<u>27,834,000</u>	<u>28,894,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,274,000	29,031,000	32,198,000
A011	TOTAL PAY	24	24	14,003,000	14,921,000	16,724,000
A01101	PAY OF OFFICERS	6	6	6,560,000	6,153,000	6,945,000
P050	Principal BPS-19	1	1	1,244,000		1,299,000
S071	Senior Teacher BPS-16	3	3	3,422,000		3,659,000
S064	Senior Science Teacher BPS-16	2	2	1,894,000		1,987,000
A01151	PAY OF OTHER STAFF	18	18	7,443,000	8,768,000	9,779,000
E046	Elementary Teacher BPS-11	10	10	4,300,000		7,326,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	326,000		342,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	2	2	1,072,000		636,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	546,000		247,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
N004	Naib Qasid BPS-01	2	2	673,000		686,000
A012	TOTAL ALLOWANCES			12,271,000	14,110,000	15,474,000
A012-1	TOTAL REGULAR ALLOWANCES			12,271,000	14,110,000	15,474,000
A01202	House Rent Allowance			856,000	765,000	897,000
A01203	Conveyance Allowance			1,131,000	961,000	1,080,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			58,000	11,000	20,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			453,000	397,000	453,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,464,000	1,321,000	1,523,000
A0124N	Disparity Reduction Allowance 2022- 15%			952,000	803,000	914,000
A0124R	Ad-hoc Relief Allowance 2022			1,556,000	1,338,000	1,426,000
A0124X	Ad-hoc Relief Allowance 2023			5,377,000	4,660,000	4,914,000
A0125E	Ad-hoc Relief Allowance 2024				3,460,000	3,808,000
A01226	Computer Allowance			9,000	-	9,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			246,000	210,000	237,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,442,000</u>	<u>29,199,000</u>	<u>32,366,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0526	GIRLS HIGH SCHOOL RERRAH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,135,000	23,520,000	25,517,000
A011	TOTAL PAY	20	20	11,736,000	12,254,000	13,198,000
A01101	PAY OF OFFICERS	6	6	6,110,000	5,704,000	5,777,000
H022	Headmistress BPS-17	1	1	972,000		849,000
S071	Senior Teacher BPS-16	3	3	3,055,000		2,736,000
S064	Senior Science Teacher BPS-16	2	2	2,083,000		2,192,000
A01151	PAY OF OTHER STAFF	14	14	5,626,000	6,550,000	7,421,000
E046	Elementary Teacher BPS-11	7	7	3,010,000		4,176,000
E049	Elementary Teacher (Science) BPS-11	1	1	364,000		295,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	703,000		750,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	342,000		373,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	247,000		1,001,000
J016	Junior Clerk BPS-11	1	1	405,000		247,000
N004	Naib Qasid BPS-01	2	2	555,000		579,000
A012	TOTAL ALLOWANCES			9,399,000	11,266,000	12,319,000
A012-1	TOTAL REGULAR ALLOWANCES			9,399,000	11,266,000	12,319,000
A01202	House Rent Allowance			691,000	665,000	707,000
A01203	Conveyance Allowance			917,000	848,000	917,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			48,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			400,000	353,000	391,000
A0124C	Disparity Reduction Allowance			1,181,000	1,141,000	1,204,000
A0124N	Disparity Reduction Allowance 2022- 15%			880,000	690,000	722,000
A0124R	Ad-hoc Relief Allowance 2022			1,235,000	1,024,000	1,141,000
A0124X	Ad-hoc Relief Allowance 2023			3,761,000	3,623,000	3,877,000
A0125E	Ad-hoc Relief Allowance 2024				2,657,000	3,007,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			204,000	181,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,303,000</u>	<u>23,688,000</u>	<u>25,685,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0533	GIRLS HIGH SCHOOL CHANAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,690,000	11,481,000	12,791,000
A011	TOTAL PAY	10	10	6,016,000	6,227,000	6,629,000
A01101	PAY OF OFFICERS	4	4	3,660,000	3,503,000	3,747,000
H022	Headmistress	BPS-17	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	2	1,325,000		1,472,000
S064	Senior Science Teacher	BPS-16	1	493,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,356,000	2,724,000	2,882,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,676,000
N004	Naib Qasid	BPS-01	1	206,000		206,000
A012	TOTAL ALLOWANCES			4,674,000	5,254,000	6,162,000
A012-1	TOTAL REGULAR ALLOWANCES			4,674,000	5,254,000	6,162,000
A01202	House Rent Allowance			348,000	306,000	371,000
A01203	Conveyance Allowance			459,000	339,000	459,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			201,000	165,000	201,000
A0124C	Disparity Reduction Allowance			593,000	519,000	593,000
A0124N	Disparity Reduction Allowance 2022- 15%			379,000	312,000	356,000
A0124R	Ad-hoc Relief Allowance 2022			578,000	514,000	519,000
A0124X	Ad-hoc Relief Allowance 2023			1,971,000	1,745,000	2,000,000
A0125E	Ad-hoc Relief Allowance 2024				1,259,000	1,532,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	84,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			10,858,000	11,649,000	12,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,978,000	14,328,000	15,379,000
A011	TOTAL PAY	13	13	6,509,000	7,577,000	7,879,000
A01101	PAY OF OFFICERS	3	3	2,787,000	2,771,000	2,896,000
H022	Headmistress	BPS-17	<u>1</u>	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	<u>1</u>	540,000		567,000
S064	Senior Science Teacher	BPS-16	<u>1</u>	405,000		432,000
A01151	PAY OF OTHER STAFF	10	10	3,722,000	4,806,000	4,983,000
E046	Elementary Teacher	BPS-11	<u>5</u>	2,150,000		3,373,000
E049	Elementary Teacher (Science)	BPS-11	<u>2</u>	681,000		682,000
E059	Elementary Teacher (Qaria)	BPS-11	<u>1</u>	263,000		279,000
J016	Junior Clerk	BPS-11	<u>1</u>	295,000		310,000
N004	Naib Qasid	BPS-01	<u>1</u>	333,000		339,000
A012	TOTAL ALLOWANCES			5,469,000	6,751,000	7,500,000
A012-1	TOTAL REGULAR ALLOWANCES			5,469,000	6,751,000	7,500,000
A01202	House Rent Allowance			431,000	395,000	431,000
A01203	Conveyance Allowance			613,000	550,000	613,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			255,000	233,000	255,000
A0124C	Disparity Reduction Allowance			737,000	675,000	737,000
A0124N	Disparity Reduction Allowance 2022- 15%			447,000	402,000	442,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	634,000	687,000
A0124X	Ad-hoc Relief Allowance 2023			2,254,000	2,205,000	2,414,000
A0125E	Ad-hoc Relief Allowance 2024				1,637,000	1,838,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A03	TOTAL OPERATING EXPENSES			198,000	198,000	198,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				12,176,000	14,526,000	15,577,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,609,000	14,569,000	15,238,000
A011	TOTAL PAY	13	13	6,840,000	7,309,000	7,823,000
A01101	PAY OF OFFICERS	3	3	3,247,000	3,104,000	3,369,000
H022	Headmistress	BPS-17	1	1	1,571,000	1,625,000
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,177,000
S064	Senior Science Teacher	BPS-16	1	1	540,000	567,000
A01151	PAY OF OTHER STAFF	10	10	3,593,000	4,205,000	4,454,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,940,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000	605,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			5,769,000	7,260,000	7,415,000
A012-1	TOTAL REGULAR ALLOWANCES			5,769,000	7,260,000	7,415,000
A01202	House Rent Allowance			433,000	433,000	433,000
A01203	Conveyance Allowance			536,000	536,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	7,000	10,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			257,000	257,000	257,000
A0124C	Disparity Reduction Allowance			726,000	736,000	726,000
A0124N	Disparity Reduction Allowance 2022- 15%			487,000	442,000	442,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	665,000	687,000
A0124X	Ad-hoc Relief Allowance 2023			2,406,000	2,272,000	2,277,000
A0125E	Ad-hoc Relief Allowance 2024				1,692,000	1,781,000
A01238	Charge Allowance			6,000	20,000	6,000
A01253	Science Allowance			4,000	10,000	4,000
A01289	Teaching Allowance			132,000	126,000	132,000
A03	TOTAL OPERATING EXPENSES			198,000	198,000	198,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				12,807,000	14,767,000	15,436,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,803,000	8,214,000	11,977,000
A011	TOTAL PAY	13	13	5,388,000	4,040,000	5,765,000
A01101	PAY OF OFFICERS	4	4	1,835,000	574,000	1,762,000
H022	Headmistress	BPS-17	1	602,000		602,000
S071	Senior Teacher	BPS-16	2	855,000		782,000
S064	Senior Science Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	9	9	3,553,000	3,466,000	4,003,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,639,000
E049	Elementary Teacher (Science)	BPS-11	2	836,000		873,000
J016	Junior Clerk	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	304,000		212,000
A012	TOTAL ALLOWANCES			4,415,000	4,174,000	6,212,000
A012-1	TOTAL REGULAR ALLOWANCES			4,115,000	3,874,000	5,912,000
A01202	House Rent Allowance			371,000	241,000	375,000
A01203	Conveyance Allowance			587,000	336,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	-	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			238,000	170,000	238,000
A0124C	Disparity Reduction Allowance			637,000	412,000	644,000
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	250,000	386,000
A0124R	Ad-hoc Relief Allowance 2022			518,000	335,000	505,000
A0124X	Ad-hoc Relief Allowance 2023			1,395,000	1,207,000	1,786,000
A0125E	Ad-hoc Relief Allowance 2024				919,000	1,376,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			198,000	198,000	198,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				10,001,000	8,412,000	12,175,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,359,000	7,497,000	10,998,000
A011	TOTAL PAY	13	13	5,702,000	3,449,000	5,117,000
A01101	PAY OF OFFICERS	4	4	2,306,000	1,166,000	2,492,000
H022	Headmistress	BPS-17	1	602,000		602,000
S064	Senior Science Teacher	BPS-16	1	273,000		391,000
S071	Senior Teacher	BPS-16	2	1,431,000		1,499,000
A01151	PAY OF OTHER STAFF	9	9	3,396,000	2,283,000	2,625,000
E046	Elementary Teacher	BPS-11	5	2,049,000		1,237,000
E049	Elementary Teacher (Science)	BPS-11	2	782,000		818,000
J016	Junior Clerk	BPS-11	1	389,000		389,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,657,000	4,048,000	5,881,000
A012-1	TOTAL REGULAR ALLOWANCES			4,357,000	3,748,000	5,581,000
A01202	House Rent Allowance			366,000	252,000	350,000
A01203	Conveyance Allowance			561,000	373,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	-	10,000
A01216	Qualification Allowance			120,000	53,000	120,000
A01217	Medical Allowance			246,000	183,000	246,000
A0124C	Disparity Reduction Allowance			662,000	431,000	633,000
A0124N	Disparity Reduction Allowance 2022- 15%			341,000	259,000	380,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	308,000	432,000
A0124X	Ad-hoc Relief Allowance 2023			1,378,000	1,049,000	1,583,000
A0125E	Ad-hoc Relief Allowance 2024				741,000	1,145,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	95,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>10,557,000</u>	<u>7,695,000</u>	<u>11,196,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,010,000	11,613,000	13,155,000
A011	TOTAL PAY	11	11	5,579,000	5,900,000	6,459,000
A01101	PAY OF OFFICERS	4	4	1,789,000	2,892,000	3,057,000
H022	Headmistress	BPS-17	1	602,000		1,788,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
S064	Senior Science Teacher	BPS-16	2	809,000		864,000
A01151	PAY OF OTHER STAFF	7	7	3,790,000	3,008,000	3,402,000
E046	Elementary Teacher	BPS-11	5	3,257,000		2,847,000
J016	Junior Clerk	BPS-11	1	247,000		263,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			4,431,000	5,713,000	6,696,000
A012-1	TOTAL REGULAR ALLOWANCES			4,131,000	5,413,000	6,396,000
A01202	House Rent Allowance			334,000	340,000	377,000
A01203	Conveyance Allowance			570,000	438,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			202,000	201,000	219,000
A0124C	Disparity Reduction Allowance			575,000	579,000	642,000
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	347,000	385,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	494,000	546,000
A0124X	Ad-hoc Relief Allowance 2023			1,530,000	1,684,000	1,936,000
A0125E	Ad-hoc Relief Allowance 2024				1,214,000	1,494,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			108,000	102,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			310,000	310,000	310,000
A032	TOTAL COMMUNICATION			20,000	20,000	20,000
A03201	Postage & Telegraph			20,000	20,000	20,000
A033	TOTAL UTILITIES			130,000	130,000	130,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A03805	Travelling Allowance			120,000	120,000	120,000
002	Gazetted			60,000	60,000	60,000
003	Non-Gazetted			60,000	60,000	60,000
A039	TOTAL GENERAL			40,000	40,000	40,000
A03970	Others			40,000	40,000	40,000
	GRAND TOTAL			10,320,000	11,923,000	13,465,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0613	<u>GIRLS HIGH SCHOOL DHAKEY KHAASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			0	0	11,387,000
A011	TOTAL PAY	0	12	0	0	4,526,000
A01101	PAY OF OFFICERS	0	3	0	0	1,655,000
H022	Headmistress	BPS-17	0	1		845,000
S071	Senior Teacher	BPS-16	0	1		405,000
S064	Senior Science Teacher	BPS-16	0	1		405,000
A01151	PAY OF OTHER STAFF	0	9	0	0	2,871,000
E046	Elementary Teacher	BPS-11	0	3		1,220,000
E049	Elementary Teacher (Science)	BPS-11	0	1		275,000
E057	Elementary Teacher (PET)	BPS-11	0	1		275,000
E059	Elementary Teacher (Qaria)	BPS-11	0	1		275,000
J016	Junior Clerk	BPS-11	0	1		263,000
M064	Mualim-ul-Quran	BPS-01	0	1		223,000
N004	Naib Qasid	BPS-01	0	1		340,000
A012	TOTAL ALLOWANCES			0	0	6,861,000
A012-1	TOTAL REGULAR ALLOWANCES			0	0	6,561,000
A01202	House Rent Allowance					390,000
A01203	Conveyance Allowance					560,000
A01207	Washing Allowance					2,000
A01208	Dress Allowance					2,000
A01211	Hill Allow.(Personal Allowance)					2,000
A01216	Qualification Allowance					120,000
A01217	Medical Allowance					230,000
A0124C	Disparity Reduction Allowance					660,000
A0124N	Disparity Reduction Allowance 2022- 15%					410,000
A0124R	Ad-hoc Relief Allowance 2022					566,000
A0124X	Ad-hoc Relief Allowance 2023					1,986,000
A0125E	Ad-hoc Relief Allowance 2024					1,514,000
A01238	Charge Allowance					6,000
A01253	Science Allowance					5,000
A01289	Teaching Allowance					108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			0	0	300,000
A01277	Contingent Paid Staff		(01)			300,000
A03	TOTAL OPERATING EXPENSES			0	0	310,000
A032	TOTAL COMMUNICATION			0	0	20,000
A03201	Postage & Telegraph					20,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>0</u>	<u>0</u>	<u>130,000</u>
A03303	Electricity					120,000
A03304	Hot & Cold Weather Charges					10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>0</u>	<u>0</u>	<u>120,000</u>
A03805	Travelling Allowance			<u>0</u>	<u>0</u>	<u>120,000</u>
002	Gazetted					60,000
003	Non-Gazetted					60,000
A039	TOTAL GENERAL			<u>0</u>	<u>0</u>	<u>40,000</u>
A03970	Others					40,000
GRAND TOTAL				0	0	11,697,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,619,000	24,408,000	27,188,000
A011	TOTAL PAY	18	18	12,739,000	12,763,000	13,360,000
A01101	PAY OF OFFICERS	9	9	9,495,000	10,140,000	9,862,000
P050	Principal	BPS-18	1	1	1,734,000	1,788,000
S128	Subject Specialist	BPS-17	4	4	3,836,000	3,522,000
S071	Senior Teacher	BPS-16	2	2	2,899,000	2,550,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000	2,002,000
A01151	PAY OF OTHER STAFF	9	9	3,244,000	2,623,000	3,498,000
E046	Elementary Teacher	BPS-11	6	6	2,241,000	2,445,000
E049	Elementary Teacher (Science)	BPS-11	1	1	422,000	436,000
J016	Junior Clerk	BPS-11	1	1	405,000	436,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			9,880,000	11,645,000	13,828,000
A012-1	TOTAL REGULAR ALLOWANCES			9,280,000	11,045,000	13,228,000
A01202	House Rent Allowance			769,000	739,000	842,000
A01203	Conveyance Allowance			836,000	758,000	836,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000	17,000
A01216	Qualification Allowance			120,000	180,000	240,000
A01217	Medical Allowance			416,000	396,000	433,000
A0124C	Disparity Reduction Allowance			1,239,000	1,246,000	1,360,000
A0124N	Disparity Reduction Allowance 2022- 15%			799,000	748,000	961,000
A0124R	Ad-hoc Relief Allowance 2022			1,167,000	1,059,000	1,100,000
A0124X	Ad-hoc Relief Allowance 2023			3,701,000	3,472,000	4,145,000
A0125E	Ad-hoc Relief Allowance 2024				2,238,000	3,075,000
A01238	Charge Allowance			6,000	12,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			204,000	185,000	204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A032	TOTAL COMMUNICATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage & Telegraph			22,000	22,000	22,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03805	Travelling Allowance			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
002	Gazetted			36,000	36,000	36,000
003	Non-Gazetted			48,000	48,000	48,000
A039	TOTAL GENERAL			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03905	Newspapers, Periodicals and Books			12,000	12,000	12,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>22,895,000</u>	<u>24,684,000</u>	<u>27,464,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0163	<u>GIRLS HIGH SCHOOL SOLI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,495,000</u>	<u>23,952,000</u>	<u>30,026,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>14,461,000</u>	<u>12,930,000</u>	<u>15,334,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,410,000</u>	<u>6,161,000</u>	<u>7,649,000</u>
S215	Senior Headmistress	BPS-18	1	1,322,000		1,373,000
S071	Senior Teacher	BPS-16	3	3,709,000		3,815,000
S064	Senior Science Teacher	BPS-16	2	1,893,000		1,921,000
S072	Senior Teacher Technical	BPS-16	1	486,000		540,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,051,000</u>	<u>6,769,000</u>	<u>7,685,000</u>
E046	Elementary Teacher	BPS-11	9	3,870,000		4,331,000
E050	Elementary Teacher (Arabic)	BPS-11	1	389,000		435,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	531,000		552,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	373,000		373,000
J016	Junior Clerk	BPS-11	1	326,000		357,000
C061	Chowkidar	BPS-01	1	328,000		328,000
N004	Naib Qasid	BPS-01	2	662,000		732,000
W014	Water Carrier/Sweeper	BPS-01	1	215,000		220,000
A012	TOTAL ALLOWANCES			<u>10,034,000</u>	<u>11,022,000</u>	<u>14,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,034,000</u>	<u>11,022,000</u>	<u>14,692,000</u>
A01202	House Rent Allowance			829,000	702,000	852,000
A01203	Conveyance Allowance			920,000	862,000	986,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			4,000	5,000	10,000
A01216	Qualification Allowance			1,000	285,000	60,000
A01217	Medical Allowance			504,000	436,000	515,000
A0124C	Disparity Reduction Allowance			1,412,000	1,190,000	1,451,000
A0124N	Disparity Reduction Allowance 2022- 15%			868,000	714,000	871,000
A0124R	Ad-hoc Relief Allowance 2022			1,376,000	1,002,000	1,415,000
A0124X	Ad-hoc Relief Allowance 2023			3,861,000	3,403,000	4,659,000
A0125E	Ad-hoc Relief Allowance 2024				2,197,000	3,614,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	214,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,663,000</u>	<u>24,120,000</u>	<u>30,194,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0182	<u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,277,000	13,587,000	22,886,000
A011	TOTAL PAY	18	18	11,487,000	6,987,000	11,601,000
A01101	PAY OF OFFICERS	5	5	6,200,000	2,463,000	5,700,000
P050	Principal	BPS-19	1	1	1,951,000	1,951,000
S071	Senior Teacher	BPS-16	2	2	3,060,000	2,560,000
S064	Senior Science Teacher	BPS-16	2	2	1,189,000	1,189,000
A01151	PAY OF OTHER STAFF	13	13	5,287,000	4,524,000	5,901,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	4,038,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000	373,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
J020	Junior Computer Teacher	BPS-11	1	1	373,000	373,000
C061	Chowkidar	BPS-01	1	1	335,000	335,000
N004	Naib Qasid	BPS-01	1	1	220,000	220,000
A012	TOTAL ALLOWANCES			7,790,000	6,600,000	11,285,000
A012-1	TOTAL REGULAR ALLOWANCES			7,790,000	6,600,000	11,285,000
A01202	House Rent Allowance			626,000	673,000	626,000
A01203	Conveyance Allowance			746,000	579,000	746,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			399,000	274,000	399,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,086,000	646,000	1,094,000
A0124N	Disparity Reduction Allowance 2022- 15%			585,000	388,000	656,000
A0124R	Ad-hoc Relief Allowance 2022			1,085,000	550,000	1,100,000
A0124X	Ad-hoc Relief Allowance 2023			3,050,000	1,983,000	3,602,000
A0125E	Ad-hoc Relief Allowance 2024				1,354,000	2,790,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			180,000	147,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			19,445,000	13,755,000	23,054,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0183	<u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,856,000	16,151,000	22,664,000
A011	TOTAL PAY	18	18	11,122,000	8,315,000	11,606,000
A01101	PAY OF OFFICERS	5	5	5,522,000	3,217,000	5,522,000
H022	Headmistress	BPS-17	1	2,005,000		2,005,000
S071	Senior Teacher	BPS-16	2	2,518,000		2,518,000
S064	Senior Science Teacher	BPS-16	2	999,000		999,000
A01151	PAY OF OTHER STAFF	13	13	5,600,000	5,098,000	6,084,000
E046	Elementary Teacher	BPS-11	7	3,397,000		3,516,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	417,000		740,000
J016	Junior Clerk	BPS-11	1	467,000		483,000
J020	Junior Computer Teacher	BPS-11	1	373,000		373,000
C061	Chowkidar	BPS-01	1	335,000		347,000
N004	Naib Qasid	BPS-01	1	222,000		225,000
A012	TOTAL ALLOWANCES			7,734,000	7,836,000	11,058,000
A012-1	TOTAL REGULAR ALLOWANCES			7,734,000	7,836,000	11,058,000
A01202	House Rent Allowance			576,000	482,000	584,000
A01203	Conveyance Allowance			746,000	671,000	746,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			403,000	308,000	403,000
A0124C	Disparity Reduction Allowance			980,000	821,000	996,000
A0124N	Disparity Reduction Allowance 2022- 15%			661,000	493,000	598,000
A0124R	Ad-hoc Relief Allowance 2022			1,016,000	724,000	1,077,000
A0124X	Ad-hoc Relief Allowance 2023			3,145,000	2,520,000	3,598,000
A0125E	Ad-hoc Relief Allowance 2024				1,645,000	2,790,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			180,000	160,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			19,024,000	16,319,000	22,832,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,236,000	15,826,000	22,620,000
A011	TOTAL PAY	17	17	10,466,000	7,921,000	11,502,000
A01101	PAY OF OFFICERS	5	5	5,560,000	3,583,000	5,796,000
S215	Senior Headmistress BPS-18	1	1	1,951,000		1,951,000
S071	Senior Teacher BPS-16	2	2	2,506,000		2,606,000
S064	Senior Science Teacher BPS-16	2	2	1,103,000		1,239,000
A01151	PAY OF OTHER STAFF	12	12	4,906,000	4,338,000	5,706,000
E046	Elementary Teacher BPS-11	7	7	3,010,000		3,767,000
E049	Elementary Teacher (Science) BPS-11	1	1	405,000		405,000
E056	Elementary Teacher (Technical) BPS-11	1	1	552,000		573,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C061	Chowkidar BPS-01	1	1	233,000		230,000
N004	Naib Qasid BPS-01	1	1	191,000		201,000
A012	TOTAL ALLOWANCES			6,770,000	7,905,000	11,118,000
A012-1	TOTAL REGULAR ALLOWANCES			6,770,000	7,905,000	11,118,000
A01202	House Rent Allowance			550,000	491,000	643,000
A01203	Conveyance Allowance			686,000	685,000	711,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			180,000	120,000	60,000
A01217	Medical Allowance			382,000	294,000	382,000
A0124C	Disparity Reduction Allowance			957,000	837,000	1,092,000
A0124N	Disparity Reduction Allowance 2022- 15%			522,000	502,000	655,000
A0124R	Ad-hoc Relief Allowance 2022			844,000	720,000	1,077,000
A0124X	Ad-hoc Relief Allowance 2023			2,455,000	2,426,000	3,566,000
A0125E	Ad-hoc Relief Allowance 2024				1,653,000	2,738,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			168,000	160,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,404,000	15,994,000	22,788,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0185	<u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,472,000	9,758,000	19,707,000
A011	TOTAL PAY	14	14	9,989,000	5,079,000	9,843,000
A01101	PAY OF OFFICERS	5	5	5,427,000	2,729,000	5,544,000
S215	Senior Headmistress	BPS-18	1	1,651,000		1,695,000
S071	Senior Teacher	BPS-16	2	2,587,000		2,660,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,189,000
A01151	PAY OF OTHER STAFF	9	9	4,562,000	2,350,000	4,299,000
E046	Elementary Teacher	BPS-11	6	3,329,000		3,029,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		373,000
J016	Junior Clerk	BPS-11	1	546,000		562,000
C061	Chowkidar	BPS-01	1	298,000		335,000
A012	TOTAL ALLOWANCES			6,483,000	4,679,000	9,864,000
A012-1	TOTAL REGULAR ALLOWANCES			6,183,000	4,379,000	9,564,000
A01202	House Rent Allowance			585,000	288,000	543,000
A01203	Conveyance Allowance			596,000	399,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			323,000	192,000	328,000
A0124C	Disparity Reduction Allowance			995,000	487,000	937,000
A0124N	Disparity Reduction Allowance 2022- 15%			541,000	292,000	563,000
A0124R	Ad-hoc Relief Allowance 2022			972,000	375,000	936,000
A0124X	Ad-hoc Relief Allowance 2023			2,018,000	1,296,000	3,050,000
A0125E	Ad-hoc Relief Allowance 2024				885,000	2,360,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			130,000	112,000	144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,640,000	9,926,000	19,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0003	<u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,296,000	13,877,000	21,343,000
A011	TOTAL PAY	16	16	10,523,000	7,205,000	11,481,000
A01101	PAY OF OFFICERS	5	5	5,881,000	3,527,000	6,340,000
S215	Senior Headmistress	BPS-18	1	1	2,005,000	1,322,000
S071	Senior Teacher	BPS-16	3	3	3,363,000	4,207,000
S064	Senior Science Teacher	BPS-16	1	1	513,000	811,000
A01151	PAY OF OTHER STAFF	11	11	4,642,000	3,678,000	5,141,000
E046	Elementary Teacher	BPS-11	6	6	2,913,000	3,325,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	405,000
J016	Junior Clerk	BPS-11	1	1	467,000	452,000
J020	Junior Computer Teacher	BPS-11	1	1	373,000	420,000
N004	Naib Qasid	BPS-01	2	2	500,000	539,000
A012	TOTAL ALLOWANCES			5,773,000	6,672,000	9,862,000
A012-1	TOTAL REGULAR ALLOWANCES			5,773,000	6,672,000	9,862,000
A01202	House Rent Allowance			447,000	637,000	486,000
A01203	Conveyance Allowance			651,000	435,000	703,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	9,000	10,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			359,000	201,000	355,000
A0124C	Disparity Reduction Allowance			735,000	742,000	858,000
A0124N	Disparity Reduction Allowance 2022- 15%			399,000	492,000	571,000
A0124R	Ad-hoc Relief Allowance 2022			837,000	562,000	564,000
A0124X	Ad-hoc Relief Allowance 2023			2,211,000	2,250,000	3,322,000
A0125E	Ad-hoc Relief Allowance 2024				1,212,000	2,760,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			109,000	117,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,464,000</u>	<u>14,045,000</u>	<u>21,511,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0196	<u>GIRLS HIGH SCHOOL KALALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,446,000	6,039,000	11,590,000
A011	TOTAL PAY	8	8	6,476,000	3,138,000	5,701,000
A01101	PAY OF OFFICERS	3	3	4,305,000	1,794,000	3,306,000
H022	Headmistress	BPS-17	1	1,951,000		1,551,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,242,000
S064	Senior Science Teacher	BPS-16	1	1,177,000		513,000
A01151	PAY OF OTHER STAFF	5	5	2,171,000	1,344,000	2,395,000
E046	Elementary Teacher	BPS-11	3	1,290,000		1,514,000
J016	Junior Clerk	BPS-11	1	546,000		546,000
N004	Naib Qasid	BPS-01	1	335,000		335,000
A012	TOTAL ALLOWANCES			3,970,000	2,901,000	5,889,000
A012-1	TOTAL REGULAR ALLOWANCES			3,970,000	2,901,000	5,889,000
A01202	House Rent Allowance			366,000	185,000	366,000
A01203	Conveyance Allowance			364,000	238,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	147,000	60,000
A01217	Medical Allowance			197,000	110,000	197,000
A0124C	Disparity Reduction Allowance			626,000	311,000	626,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	187,000	376,000
A0124R	Ad-hoc Relief Allowance 2022			618,000	251,000	570,000
A0124X	Ad-hoc Relief Allowance 2023			1,387,000	853,000	1,880,000
A0125E	Ad-hoc Relief Allowance 2024				556,000	1,361,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	59,000	72,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,614,000	6,207,000	11,758,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0197	<u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,322,000	16,420,000	18,022,000
A011	TOTAL PAY	16	16	8,040,000	8,388,000	9,060,000
A01101	PAY OF OFFICERS	5	5	3,631,000	4,075,000	4,436,000
S215	Senior Headmistress	BPS-18	1	1	955,000	1,679,000
S071	Senior Teacher	BPS-16	3	3	2,082,000	2,163,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	594,000
A01151	PAY OF OTHER STAFF	11	11	4,409,000	4,313,000	4,624,000
E046	Elementary Teacher	BPS-11	6	6	2,880,000	3,004,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	380,000	436,000
N004	Naib Qasid	BPS-01	2	2	434,000	453,000
A012	TOTAL ALLOWANCES			6,282,000	8,032,000	8,962,000
A012-1	TOTAL REGULAR ALLOWANCES			6,282,000	8,032,000	8,962,000
A01202	House Rent Allowance			459,000	479,000	459,000
A01203	Conveyance Allowance			703,000	676,000	703,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			304,000	290,000	304,000
A0124C	Disparity Reduction Allowance			733,000	818,000	733,000
A0124N	Disparity Reduction Allowance 2022- 15%			578,000	491,000	564,000
A0124R	Ad-hoc Relief Allowance 2022			723,000	742,000	796,000
A0124X	Ad-hoc Relief Allowance 2023			2,599,000	2,605,000	2,911,000
A0125E	Ad-hoc Relief Allowance 2024				1,722,000	2,265,000
A01238	Charge Allowance			21,000	6,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			144,000	141,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,490,000	16,588,000	18,190,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0198	<u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,918,000	10,080,000	16,850,000
A011	TOTAL PAY	16	16	8,187,000	5,248,000	8,566,000
A01101	PAY OF OFFICERS	4	4	3,919,000	1,295,000	3,707,000
H022	Headmistress	BPS-17	1	1,897,000		1,631,000
S071	Senior Teacher	BPS-16	2	1,348,000		1,375,000
S064	Senior Science Teacher	BPS-16	1	674,000		701,000
A01151	PAY OF OTHER STAFF	12	12	4,268,000	3,953,000	4,859,000
E046	Elementary Teacher	BPS-11	6	2,543,000		2,713,000
E049	Elementary Teacher (Science)	BPS-11	1	386,000		405,000
E056	Elementary Teacher (Technical)	BPS-11	1	276,000		435,000
J016	Junior Clerk	BPS-11	1	376,000		436,000
J020	Junior Computer Teacher	BPS-11	1	264,000		436,000
N004	Naib Qasid	BPS-01	2	423,000		434,000
A012	TOTAL ALLOWANCES			5,731,000	4,832,000	8,284,000
A012-1	TOTAL REGULAR ALLOWANCES			5,731,000	4,832,000	8,284,000
A01202	House Rent Allowance			463,000	314,000	428,000
A01203	Conveyance Allowance			626,000	425,000	626,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			354,000	200,000	331,000
A0124C	Disparity Reduction Allowance			788,000	489,000	732,000
A0124N	Disparity Reduction Allowance 2022- 15%			485,000	294,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			688,000	432,000	642,000
A0124X	Ad-hoc Relief Allowance 2023			2,067,000	1,545,000	2,690,000
A0125E	Ad-hoc Relief Allowance 2024				1,030,000	2,116,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			180,000	96,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,086,000	10,248,000	17,018,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0199	<u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,090,000	10,597,000	14,979,000
A011	TOTAL PAY	12	12	7,312,000	5,932,000	8,030,000
A01101	PAY OF OFFICERS	5	5	4,936,000	3,571,000	5,068,000
H022	Headmistress	BPS-17	1	1,446,000		1,470,000
S071	Senior Teacher	BPS-16	2	1,759,000		1,840,000
S064	Senior Science Teacher	BPS-16	2	1,731,000		1,758,000
A01151	PAY OF OTHER STAFF	7	7	2,376,000	2,361,000	2,962,000
E046	Elementary Teacher	BPS-11	3	1,016,000		1,391,000
E049	Elementary Teacher (Science)	BPS-11	1	376,000		436,000
J016	Junior Clerk	BPS-11	1	350,000		452,000
J020	Junior Computer Teacher	BPS-11	1	377,000		420,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			4,778,000	4,665,000	6,949,000
A012-1	TOTAL REGULAR ALLOWANCES			4,778,000	4,665,000	6,949,000
A01202	House Rent Allowance			391,000	257,000	400,000
A01203	Conveyance Allowance			527,000	399,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	73,000	120,000
A01217	Medical Allowance			256,000	177,000	256,000
A0124C	Disparity Reduction Allowance			667,000	441,000	682,000
A0124N	Disparity Reduction Allowance 2022- 15%			406,000	246,000	409,000
A0124R	Ad-hoc Relief Allowance 2022			543,000	410,000	784,000
A0124X	Ad-hoc Relief Allowance 2023			1,731,000	1,509,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024				1,055,000	1,934,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	89,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,258,000	10,765,000	15,147,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0002	<u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,635,000</u>	<u>9,926,000</u>	<u>11,813,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>5,337,000</u>	<u>5,476,000</u>	<u>6,096,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,624,000</u>	<u>2,470,000</u>	<u>2,742,000</u>
H022	Headmistress	BPS-17	1	1,598,000		1,661,000
S071	Senior Teacher	BPS-16	2	1,026,000		1,081,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,713,000</u>	<u>3,006,000</u>	<u>3,354,000</u>
E046	Elementary Teacher	BPS-11	4	1,720,000		2,381,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		310,000
J020	Junior Computer Teacher	BPS-11	1	279,000		296,000
K003	Kalra	BPS-01	1	176,000		186,000
N004	Naib Qasid	BPS-01	1	181,000		181,000
A012	TOTAL ALLOWANCES			<u>4,298,000</u>	<u>4,450,000</u>	<u>5,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,298,000</u>	<u>4,450,000</u>	<u>5,717,000</u>
A01202	House Rent Allowance			354,000	290,000	369,000
A01203	Conveyance Allowance			428,000	451,000	506,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			222,000	180,000	222,000
A0124C	Disparity Reduction Allowance			602,000	488,000	629,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	270,000	378,000
A0124R	Ad-hoc Relief Allowance 2022			828,000	359,000	547,000
A0124X	Ad-hoc Relief Allowance 2023			1,416,000	1,365,000	1,500,000
A0125E	Ad-hoc Relief Allowance 2024				948,000	1,440,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	89,000	108,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>9,803,000</u>	<u>10,094,000</u>	<u>11,981,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0200	<u>GIRLS HIGH SCHOOL CHAROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,366,000	7,516,000	13,230,000
A011	TOTAL PAY	9	9	6,450,000	4,301,000	6,822,000
A01101	PAY OF OFFICERS	4	4	4,263,000	2,556,000	4,263,000
H022	Headmistress	BPS-17	1	1	2,005,000	2,005,000
S071	Senior Teacher	BPS-16	1	1	1,259,000	1,259,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	999,000
A01151	PAY OF OTHER STAFF	5	5	2,187,000	1,745,000	2,559,000
E046	Elementary Teacher	BPS-11	3	3	1,290,000	1,662,000
J016	Junior Clerk	BPS-11	1	1	562,000	562,000
N004	Naib Qasid	BPS-01	1	1	335,000	335,000
A012	TOTAL ALLOWANCES			3,916,000	3,215,000	6,408,000
A012-1	TOTAL REGULAR ALLOWANCES			3,916,000	3,215,000	6,408,000
A01202	House Rent Allowance			247,000	156,000	347,000
A01203	Conveyance Allowance			364,000	240,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			1,000	261,000	60,000
A01217	Medical Allowance			190,000	108,000	230,000
A0124C	Disparity Reduction Allowance			413,000	266,000	591,000
A0124N	Disparity Reduction Allowance 2022- 15%			265,000	160,000	355,000
A0124R	Ad-hoc Relief Allowance 2022			636,000	283,000	636,000
A0124X	Ad-hoc Relief Allowance 2023			1,708,000	1,006,000	2,094,000
A0125E	Ad-hoc Relief Allowance 2024				680,000	1,567,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			72,000	47,000	84,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>10,534,000</u>	<u>7,684,000</u>	<u>13,398,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0427	<u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,483,000	27,366,000	32,617,000
A011	TOTAL PAY	24	24	15,148,000	14,101,000	16,854,000
A01101	PAY OF OFFICERS	7	7	8,675,000	7,821,000	9,121,000
P050	Principal	BPS-19	1	1	1,897,000	1,951,000
S071	Senior Teacher	BPS-16	4	4	5,155,000	5,547,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,623,000
A01151	PAY OF OTHER STAFF	17	17	6,473,000	6,280,000	7,733,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,535,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000	774,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	264,000	357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	264,000	373,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	264,000	373,000
N004	Naib Qasid	BPS-01	2	2	471,000	606,000
A012	TOTAL ALLOWANCES			11,335,000	13,265,000	15,763,000
A012-1	TOTAL REGULAR ALLOWANCES			11,335,000	13,265,000	15,763,000
A01202	House Rent Allowance			886,000	834,000	887,000
A01203	Conveyance Allowance			1,003,000	954,000	1,003,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			462,000	476,000	462,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,500,000	1,411,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			953,000	847,000	901,000
A0124R	Ad-hoc Relief Allowance 2022			1,516,000	1,241,000	1,534,000
A0124X	Ad-hoc Relief Allowance 2023			4,551,000	4,254,000	5,286,000
A0125E	Ad-hoc Relief Allowance 2024				2,813,000	3,726,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			252,000	233,000	252,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,651,000</u>	<u>27,534,000</u>	<u>32,785,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,843,000	10,486,000	14,902,000
A011	TOTAL PAY	10	10	7,287,000	5,885,000	7,728,000
A01101	PAY OF OFFICERS	4	4	4,708,000	3,199,000	4,819,000
H022	Headmistress	BPS-17	1	1,731,000		1,842,000
S071	Senior Teacher	BPS-16	2	2,491,000		2,491,000
S064	Senior Science Teacher	BPS-16	1	486,000		486,000
A01151	PAY OF OTHER STAFF	6	6	2,579,000	2,686,000	2,909,000
E046	Elementary Teacher	BPS-11	4	2,015,000		2,185,000
E049	Elementary Teacher (Science)	BPS-11	1	288,000		389,000
C061	Chowkidar	BPS-01	1	276,000		335,000
A012	TOTAL ALLOWANCES			4,556,000	4,601,000	7,174,000
A012-1	TOTAL REGULAR ALLOWANCES			4,556,000	4,601,000	7,174,000
A01202	House Rent Allowance			410,000	284,000	410,000
A01203	Conveyance Allowance			433,000	411,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	87,000	60,000
A01217	Medical Allowance			216,000	171,000	216,000
A0124C	Disparity Reduction Allowance			702,000	487,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%			452,000	326,000	421,000
A0124R	Ad-hoc Relief Allowance 2022			659,000	433,000	659,000
A0124X	Ad-hoc Relief Allowance 2023			1,557,000	1,400,000	2,396,000
A0125E	Ad-hoc Relief Allowance 2024				896,000	1,751,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	97,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,011,000	10,654,000	15,070,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			46,507,000	46,294,000	49,444,000
A011	TOTAL PAY	34	34	27,088,000	24,019,000	26,023,000
A01101	PAY OF OFFICERS	15	15	19,093,000	16,216,000	18,074,000
S212	Senior Principal	BPS-20	1	1	2,715,000	2,474,000
S214	Senior Subject Specialist	BPS-18	4	4	6,494,000	5,184,000
S128	Subject Specialist	BPS-17	5	5	4,317,000	4,922,000
S071	Senior Teacher	BPS-16	3	3	3,944,000	3,844,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,650,000
A01151	PAY OF OTHER STAFF	19	19	7,995,000	7,803,000	7,949,000
E046	Elementary Teacher	BPS-11	7	7	3,710,000	3,500,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	703,000	730,000
J016	Junior Clerk	BPS-11	1	1	364,000	373,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
L003	Laboratory Assistant	BPS-07	1	1	354,000	365,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
L004	Laboratory Attendant	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	535,000	551,000
W014	Water Carrier/Sweeper	BPS-01	1	1	260,000	297,000
A012	TOTAL ALLOWANCES			19,419,000	22,275,000	23,421,000
A012-1	TOTAL REGULAR ALLOWANCES			19,419,000	22,275,000	23,421,000
A01202	House Rent Allowance			1,431,000	1,331,000	1,331,000
A01203	Conveyance Allowance			1,514,000	1,385,000	1,400,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	10,000
A01216	Qualification Allowance			240,000	368,000	368,000
A01217	Medical Allowance			794,000	689,000	772,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,414,000	2,233,000	2,406,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,800,000	1,334,000	1,444,000
A0124R	Ad-hoc Relief Allowance 2022			2,558,000	2,197,000	2,274,000
A0124X	Ad-hoc Relief Allowance 2023			8,308,000	7,207,000	7,398,000
A0125E	Ad-hoc Relief Allowance 2024				5,211,000	5,672,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			309,000	276,000	309,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>46,711,000</u>	<u>46,498,000</u>	<u>49,648,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,872,000	37,460,000	40,027,000
A011	TOTAL PAY	30	30	21,906,000	20,299,000	21,135,000
A01101	PAY OF OFFICERS	12	12	12,644,000	12,371,000	12,834,000
P050	Principal	BPS-19	1	1	2,386,000	2,223,000
S214	Senior Subject Specialist	BPS-18	2	2	4,228,000	4,337,000
S128	Subject Specialist	BPS-17	3	3	2,833,000	2,974,000
S071	Senior Teacher	BPS-16	4	4	2,016,000	2,100,000
S064	Senior Science Teacher	BPS-16	2	2	1,181,000	1,200,000
A01151	PAY OF OTHER STAFF	18	18	9,262,000	7,928,000	8,301,000
E046	Elementary Teacher	BPS-11	9	9	5,270,000	5,467,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000	381,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	873,000	381,000
E057	Elementary Teacher (PET)	BPS-11	1	1	740,000	366,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	483,000	381,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	444,000	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			14,966,000	17,161,000	18,892,000
A012-1	TOTAL REGULAR ALLOWANCES			14,966,000	17,161,000	18,892,000
A01202	House Rent Allowance			1,099,000	1,015,000	1,015,000
A01203	Conveyance Allowance			1,337,000	1,157,000	1,198,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			665,000	585,000	665,000
A0124C	Disparity Reduction Allowance			1,873,000	1,723,000	1,888,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,274,000	1,034,000	1,133,000
A0124R	Ad-hoc Relief Allowance 2022			1,949,000	1,678,000	1,889,000
A0124X	Ad-hoc Relief Allowance 2023			6,423,000	5,653,000	6,074,000
A0125E	Ad-hoc Relief Allowance 2024				4,029,000	4,627,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			300,000	251,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>37,076,000</u>	<u>37,664,000</u>	<u>40,231,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,614,000	35,599,000	43,553,000
A011	TOTAL PAY	32	32	22,828,000	18,191,000	22,827,000
A01101	PAY OF OFFICERS	13	13	15,284,000	10,935,000	15,272,000
P050	Principal	BPS-19	1	2,440,000		1,734,000
S214	Senior Subject Specialist	BPS-18	4	5,486,000		5,586,000
S128	Subject Specialist	BPS-17	3	3,049,000		3,418,000
S071	Senior Teacher	BPS-16	3	3,364,000		3,535,000
S064	Senior Science Teacher	BPS-16	2	945,000		999,000
A01151	PAY OF OTHER STAFF	19	19	7,544,000	7,256,000	7,555,000
E046	Elementary Teacher	BPS-11	9	4,049,000		3,974,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	383,000		400,000
E057	Elementary Teacher (PET)	BPS-11	1	400,000		418,000
E059	Elementary Teacher (Qaria)	BPS-11	1	636,000		594,000
J016	Junior Clerk	BPS-11	1	545,000		577,000
L003	Laboratory Assistant	BPS-07	1	311,000		321,000
C061	Chowkidar	BPS-01	1	263,000		269,000
N004	Naib Qasid	BPS-01	2	472,000		483,000
W014	Water Carrier/Sweeper	BPS-01	1	222,000		240,000
A012	TOTAL ALLOWANCES			16,786,000	17,408,000	20,726,000
A012-1	TOTAL REGULAR ALLOWANCES			16,786,000	17,408,000	20,726,000
A01202	House Rent Allowance			1,244,000	1,079,000	1,100,000
A01203	Conveyance Allowance			1,369,000	1,243,000	1,369,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			13,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			712,000	584,000	655,000
A0124C	Disparity Reduction Allowance			2,100,000	1,807,000	2,097,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,495,000	1,084,000	1,299,000
A0124R	Ad-hoc Relief Allowance 2022			2,291,000	1,662,000	2,093,000
A0124X	Ad-hoc Relief Allowance 2023			7,159,000	5,516,000	6,663,000
A0125E	Ad-hoc Relief Allowance 2024				4,063,000	5,041,000
A01224	Entertainment Allowance			6,000	-	6,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	9,000	9,000
A01289	Teaching Allowance			312,000	285,000	312,000
A03	TOTAL OPERATING EXPENSES			216,000	216,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>39,830,000</u>	<u>35,815,000</u>	<u>43,769,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,462,000	36,255,000	42,463,000
A011	TOTAL PAY	34	34	23,461,000	19,293,000	22,544,000
A01101	PAY OF OFFICERS	15	15	14,414,000	10,855,000	13,299,000
P050	Principal	BPS-19	1	1	1,897,000	1,951,000
S214	Senior Subject Specialist	BPS-18	4	4	4,204,000	4,213,000
S128	Subject Specialist	BPS-17	5	5	3,956,000	4,613,000
S071	Senior Teacher	BPS-16	3	3	3,466,000	1,767,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	755,000
A01151	PAY OF OTHER STAFF	19	19	9,047,000	8,438,000	9,245,000
E046	Elementary Teacher	BPS-11	9	9	5,092,000	4,972,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	417,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	622,000	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	750,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	490,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	420,000	436,000
J016	Junior Clerk	BPS-11	1	1	247,000	271,000
C061	Chowkidar	BPS-01	1	1	243,000	248,000
N004	Naib Qasid	BPS-01	2	2	581,000	628,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			17,001,000	16,962,000	19,919,000
A012-1	TOTAL REGULAR ALLOWANCES			17,001,000	16,962,000	19,919,000
A01202	House Rent Allowance			1,322,000	994,000	1,100,000
A01203	Conveyance Allowance			1,548,000	1,228,000	1,260,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	13,000	12,000
A01216	Qualification Allowance			120,000	20,000	60,000
A01217	Medical Allowance			733,000	544,000	703,000
A0124C	Disparity Reduction Allowance			2,246,000	1,692,000	1,761,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,332,000	1,015,000	1,300,000
A0124R	Ad-hoc Relief Allowance 2022			2,165,000	1,651,000	2,002,000
A0124X	Ad-hoc Relief Allowance 2023			7,148,000	5,556,000	6,451,000
A0125E	Ad-hoc Relief Allowance 2024				3,985,000	4,933,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			336,000	242,000	312,000
A03	TOTAL OPERATING EXPENSES			296,000	296,000	296,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03402	Rent for Office Buildings			80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>40,758,000</u>	<u>36,551,000</u>	<u>42,759,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,751,000	49,744,000	46,039,000
A011	TOTAL PAY	34	34	23,549,000	29,310,000	24,386,000
A01101	PAY OF OFFICERS	15	15	14,751,000	20,146,000	15,549,000
P050	Principal	BPS-19	1	1	2,060,000	2,060,000
S214	Senior Subject Specialist	BPS-18	4	4	4,980,000	5,184,000
S128	Subject Specialist	BPS-17	5	5	4,347,000	4,768,000
S071	Senior Teacher	BPS-16	3	3	2,067,000	2,216,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000	1,321,000
A01151	PAY OF OTHER STAFF	19	19	8,798,000	9,164,000	8,837,000
E046	Elementary Teacher	BPS-11	9	9	4,989,000	5,118,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	589,000	373,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	383,000	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	632,000	655,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	342,000	381,000
J016	Junior Clerk	BPS-11	1	1	625,000	640,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	331,000
C061	Chowkidar	BPS-01	1	1	257,000	263,000
N004	Naib Qasid	BPS-01	2	2	480,000	480,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	196,000
A012	TOTAL ALLOWANCES			17,202,000	20,434,000	21,653,000
A012-1	TOTAL REGULAR ALLOWANCES			17,202,000	20,434,000	21,653,000
A01202	House Rent Allowance			1,485,000	1,230,000	1,270,000
A01203	Conveyance Allowance			1,940,000	1,485,000	1,577,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	10,000
A01216	Qualification Allowance			1,000	267,000	300,000
A01217	Medical Allowance			685,000	631,000	662,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0124C	Disparity Reduction Allowance			2,198,000	2,085,000	2,155,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,743,000	1,239,000	1,292,000
A0124R	Ad-hoc Relief Allowance 2022			2,146,000	1,952,000	2,033,000
A0124X	Ad-hoc Relief Allowance 2023			6,628,000	6,499,000	6,787,000
A0125E	Ad-hoc Relief Allowance 2024				4,722,000	5,200,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			326,000	295,000	336,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>40,955,000</u>	<u>49,948,000</u>	<u>46,243,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0160	<u>GIRLS HIGH SCHOOL MANDHOL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,995,000</u>	<u>25,063,000</u>	<u>25,072,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,474,000</u>	<u>14,297,000</u>	<u>12,945,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,497,000</u>	<u>4,167,000</u>	<u>4,291,000</u>
S215	Senior Headmistress BPS-18	1	1	1,424,000		1,475,000
S071	Senior Teacher BPS-16	3	3	1,458,000		1,481,000
S064	Senior Science Teacher BPS-16	2	2	1,615,000		1,335,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,977,000</u>	<u>10,130,000</u>	<u>8,654,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,738,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	703,000		722,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		310,000
E057	Elementary Teacher (PET) BPS-11	1	1	326,000		316,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	703,000		603,000
J016	Junior Clerk BPS-11	1	1	672,000		381,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		381,000
C061	Chowkidar BPS-01	1	1	257,000		263,000
N004	Naib Qasid BPS-01	2	2	606,000		619,000
W014	Water Carrier/Sweeper BPS-01	1	1	314,000		321,000
A012	TOTAL ALLOWANCES			<u>9,521,000</u>	<u>10,766,000</u>	<u>12,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,521,000</u>	<u>10,766,000</u>	<u>12,127,000</u>
A01202	House Rent Allowance			725,000	609,000	688,000
A01203	Conveyance Allowance			1,063,000	859,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			461,000	410,000	461,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	96,000	96,000
A0124C	Disparity Reduction Allowance			1,238,000	1,039,000	1,174,000
A0124N	Disparity Reduction Allowance 2022- 15%			702,000	624,000	704,000
A0124R	Ad-hoc Relief Allowance 2022			1,199,000	1,009,000	1,089,000
A0124X	Ad-hoc Relief Allowance 2023			3,755,000	3,342,000	3,663,000
A0125E	Ad-hoc Relief Allowance 2024				2,422,000	2,861,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			228,000	205,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			22,163,000	25,231,000	25,240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0161	<u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,249,000	36,056,000	39,429,000
A011	TOTAL PAY	29	29	21,719,000	18,672,000	20,006,000
A01101	PAY OF OFFICERS	10	10	12,921,000	9,915,000	11,544,000
P050	Principal	BPS-19	1	1	2,495,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	4	4	5,558,000	5,769,000
S064	Senior Science Teacher	BPS-16	2	2	3,304,000	2,220,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000	486,000
C086	Computer Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	19	19	8,798,000	8,757,000	8,462,000
E046	Elementary Teacher	BPS-11	9	9	3,972,000	3,746,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	947,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	757,000	784,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	727,000	750,000
J016	Junior Clerk	BPS-11	1	1	499,000	530,000
C082	Computer Assistant	BPS-07	1	1	376,000	387,000
C061	Chowkidar	BPS-01	1	1	281,000	286,000
N004	Naib Qasid	BPS-01	2	2	608,000	505,000
W014	Water Carrier/Sweeper	BPS-01	1	1	316,000	170,000
A012	TOTAL ALLOWANCES			16,530,000	17,384,000	19,423,000
A012-1	TOTAL REGULAR ALLOWANCES			16,530,000	17,384,000	19,423,000
A01202	House Rent Allowance			1,728,000	1,470,000	1,628,000
A01203	Conveyance Allowance			1,266,000	1,101,000	1,266,000
A01207	Washing Allowance			7,000	8,000	7,000
A01208	Dress Allowance			7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000	14,000
A01216	Qualification Allowance			200,000	180,000	180,000
A01217	Medical Allowance			661,000	587,000	626,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			1,914,000	1,680,000	1,844,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,878,000	1,008,000	1,107,000
A0124R	Ad-hoc Relief Allowance 2022			2,001,000	1,626,000	1,773,000
A0124X	Ad-hoc Relief Allowance 2023			6,549,000	5,473,000	6,093,000
A0125E	Ad-hoc Relief Allowance 2024				3,981,000	4,591,000
A01226	Computer Allowance			36,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			252,000	222,000	252,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,429,000</u>	<u>36,236,000</u>	<u>39,609,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0162	<u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,424,000	31,888,000	32,827,000
A011	TOTAL PAY	30	30	17,637,000	16,001,000	16,336,000
A01101	PAY OF OFFICERS	6	6	6,715,000	6,385,000	6,031,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	1,136,000	1,177,000
S071	Senior Teacher	BPS-16	2	2	2,442,000	1,487,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000	1,525,000
A01151	PAY OF OTHER STAFF	24	24	10,922,000	9,616,000	10,305,000
E046	Elementary Teacher	BPS-11	15	15	6,450,000	6,125,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	920,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	381,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	381,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	708,000	727,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	376,000	387,000
C061	Chowkidar	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	2	2	516,000	527,000
A012	TOTAL ALLOWANCES			13,787,000	15,887,000	16,491,000
A012-1	TOTAL REGULAR ALLOWANCES			13,787,000	15,887,000	16,491,000
A01202	House Rent Allowance			1,464,000	1,277,000	1,326,000
A01203	Conveyance Allowance			1,262,000	1,140,000	1,184,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	593,000	480,000
A01217	Medical Allowance			593,000	556,000	594,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,663,000	1,448,000	1,504,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,111,000	869,000	903,000
A0124R	Ad-hoc Relief Allowance 2022			1,660,000	1,374,000	1,415,000
A0124X	Ad-hoc Relief Allowance 2023			5,635,000	4,826,000	4,925,000
A0125E	Ad-hoc Relief Allowance 2024				3,495,000	3,836,000
A01226	Computer Allowance			27,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			273,000	260,000	267,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,604,000</u>	<u>32,068,000</u>	<u>33,007,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0163	<u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			43,636,000	47,257,000	50,152,000
A011	TOTAL PAY	37	37	24,440,000	24,299,000	25,762,000
A01101	PAY OF OFFICERS	11	11	12,565,000	12,155,000	13,086,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	5	5	6,967,000	7,103,000
S064	Senior Science Teacher	BPS-16	2	2	2,624,000	2,720,000
S072	Senior Teacher Technical	BPS-16	2	2	378,000	572,000
A01151	PAY OF OTHER STAFF	26	26	11,875,000	12,144,000	12,676,000
E046	Elementary Teacher	BPS-11	12	12	5,780,000	6,679,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	893,000	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	740,000	774,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	730,000	757,000
J016	Junior Clerk	BPS-11	1	1	562,000	578,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
D128	Driver	BPS-04	1	1	275,000	283,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
C068	Cleaner	BPS-01	1	1	286,000	292,000
L004	Laboratory Attendant	BPS-01	1	1	390,000	397,000
M005	Mali	BPS-01	1	1	170,000	176,000
N004	Naib Qasid	BPS-01	2	2	629,000	351,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	263,000
A012	TOTAL ALLOWANCES			19,196,000	22,958,000	24,390,000
A012-1	TOTAL REGULAR ALLOWANCES			19,196,000	22,958,000	24,390,000
A01202	House Rent Allowance			2,018,000	1,865,000	2,035,000
A01203	Conveyance Allowance			1,566,000	1,501,000	1,617,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)			36,000	21,000	21,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			785,000	713,000	785,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0124C	Disparity Reduction Allowance			2,389,000	2,136,000	2,310,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,577,000	1,282,000	1,386,000
A0124R	Ad-hoc Relief Allowance 2022			2,308,000	2,178,000	2,280,000
A0124X	Ad-hoc Relief Allowance 2023			8,059,000	7,385,000	7,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A0125E	Ad-hoc Relief Allowance 2024				5,457,000	5,838,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			8,000	3,000	6,000
A01289	Teaching Allowance			282,000	253,000	282,000
A03	TOTAL OPERATING EXPENSES			180,000	180,000	180,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				43,816,000	47,437,000	50,332,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0164	<u>GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,528,000	27,822,000	31,034,000
A011	TOTAL PAY	25	25	15,872,000	14,470,000	16,032,000
A01101	PAY OF OFFICERS	6	6	7,492,000	6,052,000	7,428,000
P050	Principal	BPS-19	1	1	1,897,000	1,270,000
S071	Senior Teacher	BPS-16	3	3	3,896,000	4,292,000
S064	Senior Science Teacher	BPS-16	2	2	1,699,000	1,866,000
A01151	PAY OF OTHER STAFF	19	19	8,380,000	8,418,000	8,604,000
E046	Elementary Teacher	BPS-11	10	10	4,780,000	4,885,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	784,000	811,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	2	2	660,000	672,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			11,656,000	13,352,000	15,002,000
A012-1	TOTAL REGULAR ALLOWANCES			11,656,000	13,352,000	15,002,000
A01202	House Rent Allowance			798,000	775,000	798,000
A01203	Conveyance Allowance			1,037,000	1,006,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			498,000	434,000	498,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,356,000	1,293,000	1,434,000
A0124N	Disparity Reduction Allowance 2022- 15%			920,000	759,000	860,000
A0124R	Ad-hoc Relief Allowance 2022			1,516,000	1,285,000	1,445,000
A0124X	Ad-hoc Relief Allowance 2023			5,186,000	4,362,000	4,929,000
A0125E	Ad-hoc Relief Allowance 2024				3,213,000	3,697,000
A01238	Charge Allowance			6,000	-	1,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	200,000	234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,696,000</u>	<u>27,990,000</u>	<u>31,202,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0165	<u>GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,874,000</u>	<u>26,509,000</u>	<u>25,433,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>12,684,000</u>	<u>15,403,000</u>	<u>13,074,000</u>
A01101	PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>7,248,000</u>	<u>7,819,000</u>	<u>7,257,000</u>
P050	Principal	BPS-18	1	1,136,000		1,731,000
S128	Subject Specialist	BPS-17	4	3,354,000		3,400,000
S071	Senior Teacher	BPS-16	3	1,133,000		1,566,000
S064	Senior Science Teacher	BPS-16	1	1,625,000		560,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>5,436,000</u>	<u>7,584,000</u>	<u>5,817,000</u>
E046	Elementary Teacher	BPS-11	6	3,661,000		3,946,000
E049	Elementary Teacher (Science)	BPS-11	1	573,000		376,000
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		381,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
C061	Chowkidar	BPS-01	1	176,000		180,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			<u>10,190,000</u>	<u>11,106,000</u>	<u>12,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,590,000</u>	<u>10,506,000</u>	<u>11,759,000</u>
A01202	House Rent Allowance			833,000	632,000	702,000
A01203	Conveyance Allowance			951,000	833,000	951,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	93,000	120,000
A01217	Medical Allowance			442,000	368,000	412,000
A0124C	Disparity Reduction Allowance			1,415,000	1,080,000	1,199,000
A0124N	Disparity Reduction Allowance 2022- 15%			753,000	648,000	720,000
A0124R	Ad-hoc Relief Allowance 2022			1,210,000	1,006,000	1,089,000
A0124X	Ad-hoc Relief Allowance 2023			3,698,000	3,285,000	3,566,000
A0125E	Ad-hoc Relief Allowance 2024				2,366,000	2,772,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	5,000	3,000
A01289	Teaching Allowance			204,000	179,000	204,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,062,000</u>	<u>26,697,000</u>	<u>25,621,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0166	<u>GIRLS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,928,000</u>	<u>24,226,000</u>	<u>27,962,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,603,000</u>	<u>12,761,000</u>	<u>14,232,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,659,000</u>	<u>5,270,000</u>	<u>6,072,000</u>
P050	Principal BPS-19	1	1	2,495,000		1,786,000
C083	Computer Instructor BPS-17	1	1	1,300,000		1,341,000
S071	Senior Teacher BPS-16	3	3	1,621,000		1,783,000
S064	Senior Science Teacher BPS-16	2	2	1,243,000		1,162,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,944,000</u>	<u>7,491,000</u>	<u>8,160,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,437,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	920,000		947,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,083,000		381,000
E057	Elementary Teacher (PET) BPS-11	1	1	920,000		381,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	608,000		632,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
C082	Computer Assistant BPS-07	1	1	212,000		245,000
C061	Chowkidar BPS-01	1	1	186,000		191,000
N004	Naib Qasid BPS-01	2	2	382,000		377,000
W014	Water Carrier/Sweeper BPS-01	1	1	390,000		180,000
A012	TOTAL ALLOWANCES			<u>11,325,000</u>	<u>11,465,000</u>	<u>13,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,325,000</u>	<u>11,465,000</u>	<u>13,730,000</u>
A01202	House Rent Allowance			1,187,000	872,000	1,135,000
A01203	Conveyance Allowance			1,137,000	871,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			525,000	430,000	498,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,358,000	1,042,000	1,293,000
A0124N	Disparity Reduction Allowance 2022- 15%			835,000	625,000	777,000
A0124R	Ad-hoc Relief Allowance 2022			1,537,000	1,059,000	1,222,000
A0124X	Ad-hoc Relief Allowance 2023			4,405,000	3,616,000	4,197,000
A0125E	Ad-hoc Relief Allowance 2024				2,686,000	3,234,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			225,000	158,000	198,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				27,096,000	24,394,000	28,130,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0167	<u>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,815,000</u>	<u>23,158,000</u>	<u>26,808,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,481,000</u>	<u>12,123,000</u>	<u>13,856,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,760,000</u>	<u>5,826,000</u>	<u>6,920,000</u>
H022	Headmistress BPS-17	1	1	2,060,000		2,114,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	3,112,000		2,107,000
S064	Senior Science Teacher BPS-16	2	2	1,780,000		1,850,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,721,000</u>	<u>6,297,000</u>	<u>6,936,000</u>
E046	Elementary Teacher BPS-11	9	9	4,149,000		4,204,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		357,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	247,000		247,000
E057	Elementary Teacher (PET) BPS-11	1	1	247,000		247,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	417,000		435,000
J016	Junior Clerk BPS-11	1	1	247,000		263,000
C082	Computer Assistant BPS-07	1	1	398,000		409,000
C061	Chowkidar BPS-01	1	1	196,000		201,000
N004	Naib Qasid BPS-01	2	2	361,000		372,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES			<u>11,334,000</u>	<u>11,035,000</u>	<u>12,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,334,000</u>	<u>11,035,000</u>	<u>12,952,000</u>
A01202	House Rent Allowance			865,000	670,000	792,000
A01203	Conveyance Allowance			1,200,000	875,000	1,086,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	6,000	8,000
A01216	Qualification Allowance			240,000	87,000	180,000
A01217	Medical Allowance			534,000	433,000	508,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,469,000	1,136,000	1,348,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,035,000	682,000	809,000
A0124R	Ad-hoc Relief Allowance 2022			1,328,000	1,008,000	1,140,000
A0124X	Ad-hoc Relief Allowance 2023			4,426,000	3,411,000	3,844,000
A0125E	Ad-hoc Relief Allowance 2024				2,510,000	3,013,000
A01226	Computer Allowance			18,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			171,000	174,000	171,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,983,000</u>	<u>23,326,000</u>	<u>26,976,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,490,000	29,059,000	34,584,000
A011	TOTAL PAY	29	29	16,822,000	15,352,000	17,963,000
A01101	PAY OF OFFICERS	11	11	9,522,000	7,807,000	9,797,000
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
S128	Subject Specialist	BPS-17	4	4	3,407,000	3,458,000
S071	Senior Teacher	BPS-16	3	3	2,109,000	1,551,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,648,000
H004	Head Clerk	BPS-16	1	1	974,000	1,026,000
A01151	PAY OF OTHER STAFF	18	18	7,300,000	7,545,000	8,166,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,358,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	452,000	469,000
E057	Elementary Teacher (PET)	BPS-11	1	1	655,000	679,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	530,000
J016	Junior Clerk	BPS-11	1	1	530,000	546,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	433,000	486,000
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	212,000
A012	TOTAL ALLOWANCES			11,668,000	13,707,000	16,621,000
A012-1	TOTAL REGULAR ALLOWANCES			11,668,000	13,707,000	16,621,000
A01202	House Rent Allowance			939,000	809,000	946,000
A01203	Conveyance Allowance			1,251,000	1,101,000	1,251,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			180,000	87,000	120,000
A01217	Medical Allowance			574,000	508,000	581,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,600,000	1,378,000	1,491,000
A0124N	Disparity Reduction Allowance 2022- 15%			855,000	823,000	968,000
A0124R	Ad-hoc Relief Allowance 2022			1,563,000	1,230,000	1,594,000
A0124X	Ad-hoc Relief Allowance 2023			4,389,000	4,315,000	5,272,000
A0125E	Ad-hoc Relief Allowance 2024				3,063,000	4,081,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			276,000	361,000	276,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,678,000</u>	<u>29,247,000</u>	<u>34,772,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0169	<u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,380,000</u>	<u>23,796,000</u>	<u>26,216,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,180,000</u>	<u>12,661,000</u>	<u>13,222,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,866,000</u>	<u>5,263,000</u>	<u>5,145,000</u>
H022	Headmistress BPS-17	1	1	1,731,000		1,782,000
S071	Senior Teacher BPS-16	3	3	2,136,000		2,310,000
S064	Senior Science Teacher BPS-16	2	2	999,000		1,053,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,314,000</u>	<u>7,398,000</u>	<u>8,077,000</u>
E046	Elementary Teacher BPS-11	10	10	4,300,000		4,745,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	573,000		594,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	400,000		357,000
E057	Elementary Teacher (PET) BPS-11	1	1	295,000		417,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	263,000		310,000
J016	Junior Clerk BPS-11	1	1	452,000		467,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		381,000
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	397,000		408,000
W014	Water Carrier/Sweeper BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			<u>10,200,000</u>	<u>11,135,000</u>	<u>12,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,200,000</u>	<u>11,135,000</u>	<u>12,994,000</u>
A01202	House Rent Allowance			686,000	611,000	706,000
A01203	Conveyance Allowance			1,045,000	925,000	1,045,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000	5,000
A01216	Qualification Allowance			240,000	220,000	240,000
A01217	Medical Allowance			496,000	442,000	496,000
A0124C	Disparity Reduction Allowance			1,170,000	1,043,000	1,205,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,091,000	626,000	723,000
A0124R	Ad-hoc Relief Allowance 2022			1,135,000	979,000	1,148,000
A0124X	Ad-hoc Relief Allowance 2023			4,055,000	3,443,000	4,007,000
A0125E	Ad-hoc Relief Allowance 2024				2,607,000	3,133,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			252,000	215,000	261,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			22,548,000	23,964,000	26,384,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0170	<u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,538,000	21,602,000	23,719,000
A011	TOTAL PAY	24	24	11,706,000	11,556,000	11,820,000
A01101	PAY OF OFFICERS	6	6	5,219,000	5,065,000	4,842,000
H022	Headmistress BPS-17	1	1	972,000		1,013,000
S071	Senior Teacher BPS-16	3	3	3,275,000		2,651,000
S064	Senior Science Teacher BPS-16	2	2	972,000		1,178,000
A01151	PAY OF OTHER STAFF	18	18	6,487,000	6,491,000	6,978,000
E046	Elementary Teacher BPS-11	8	8	3,079,000		3,616,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	552,000		750,000
E057	Elementary Teacher (PET) BPS-11	1	1	366,000		381,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	703,000		381,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		381,000
C061	Chowkidar BPS-01	1	1	181,000		196,000
N004	Naib Qasid BPS-01	2	2	551,000		443,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			8,832,000	10,046,000	11,899,000
A012-1	TOTAL REGULAR ALLOWANCES			8,832,000	10,046,000	11,899,000
A01202	House Rent Allowance			689,000	598,000	700,000
A01203	Conveyance Allowance			951,000	766,000	951,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	246,000	300,000
A01217	Medical Allowance			465,000	383,000	449,000
A0124C	Disparity Reduction Allowance			1,175,000	1,009,000	1,194,000
A0124N	Disparity Reduction Allowance 2022- 15%			900,000	600,000	716,000
A0124R	Ad-hoc Relief Allowance 2022			1,066,000	897,000	1,026,000
A0124X	Ad-hoc Relief Allowance 2023			3,337,000	3,101,000	3,541,000
A0125E	Ad-hoc Relief Allowance 2024				2,240,000	2,776,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	178,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,706,000	21,770,000	23,887,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0171	<u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,684,000	32,703,000	34,281,000
A011	TOTAL PAY	26	26	17,422,000	17,073,000	18,181,000
A01101	PAY OF OFFICERS	7	7	8,149,000	8,030,000	8,335,000
H022	Headmistress BPS-17	1	1	1,951,000		2,005,000
S071	Senior Teacher BPS-16	4	4	4,250,000		4,300,000
S064	Senior Science Teacher BPS-16	2	2	1,948,000		2,030,000
A01151	PAY OF OTHER STAFF	19	19	9,273,000	9,043,000	9,846,000
E046	Elementary Teacher BPS-11	9	9	4,621,000		5,897,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	703,000		727,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,191,000		381,000
E057	Elementary Teacher (PET) BPS-11	1	1	636,000		657,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	608,000		632,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	186,000		191,000
N004	Naib Qasid BPS-01	2	2	507,000		519,000
W014	Water Carrier/Sweeper BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES			13,262,000	15,630,000	16,100,000
A012-1	TOTAL REGULAR ALLOWANCES			13,262,000	15,630,000	16,100,000
A01202	House Rent Allowance			952,000	852,000	868,000
A01203	Conveyance Allowance			1,174,000	1,081,000	1,148,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	19,000	29,000
A01217	Medical Allowance			535,000	499,000	535,000
A0124C	Disparity Reduction Allowance			1,621,000	1,454,000	1,481,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,075,000	872,000	889,000
A0124R	Ad-hoc Relief Allowance 2022			1,711,000	1,520,000	1,545,000
A0124X	Ad-hoc Relief Allowance 2023			5,924,000	5,239,000	5,293,000
A0125E	Ad-hoc Relief Allowance 2024				3,856,000	4,071,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			30,852,000	32,871,000	34,449,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0172	<u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,270,000	23,944,000	25,179,000
A011	TOTAL PAY	19	19	13,487,000	12,587,000	13,126,000
A01101	PAY OF OFFICERS	5	5	5,955,000	5,266,000	5,817,000
H022	Headmistress BPS-17	1	1	1,734,000		1,788,000
S071	Senior Teacher BPS-16	2	2	2,452,000		2,192,000
S064	Senior Science Teacher BPS-16	2	2	1,769,000		1,837,000
A01151	PAY OF OTHER STAFF	14	14	7,532,000	7,321,000	7,309,000
E046	Elementary Teacher BPS-11	9	9	4,646,000		5,407,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	920,000		381,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	920,000		448,000
J016	Junior Clerk BPS-11	1	1	499,000		515,000
C061	Chowkidar BPS-01	1	1	304,000		310,000
N004	Naib Qasid BPS-01	1	1	243,000		248,000
A012	TOTAL ALLOWANCES			9,783,000	11,357,000	12,053,000
A012-1	TOTAL REGULAR ALLOWANCES			9,783,000	11,357,000	12,053,000
A01202	House Rent Allowance			655,000	573,000	603,000
A01203	Conveyance Allowance			857,000	752,000	780,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	9,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			373,000	359,000	363,000
A0124C	Disparity Reduction Allowance			1,115,000	969,000	1,029,000
A0124N	Disparity Reduction Allowance 2022- 15%			739,000	581,000	617,000
A0124R	Ad-hoc Relief Allowance 2022			1,273,000	1,095,000	1,200,000
A0124X	Ad-hoc Relief Allowance 2023			4,477,000	3,851,000	4,058,000
A0125E	Ad-hoc Relief Allowance 2024				2,867,000	3,122,000
A01238	Charge Allowance			10,000	9,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			192,000	219,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			23,438,000	24,112,000	25,347,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0174	<u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,508,000	26,865,000	31,471,000
A011	TOTAL PAY	25	25	17,669,000	15,322,000	16,367,000
A01101	PAY OF OFFICERS	6	6	7,921,000	5,608,000	6,759,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	4,293,000	3,264,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,435,000
A01151	PAY OF OTHER STAFF	19	19	9,748,000	9,714,000	9,608,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	784,000	811,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	974,000	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000	435,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	730,000	784,000
J016	Junior Clerk	BPS-11	1	1	467,000	483,000
J020	Junior Computer Teacher	BPS-11	1	1	698,000	700,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	2	2	555,000	578,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000
A012	TOTAL ALLOWANCES			11,839,000	11,543,000	15,104,000
A012-1	TOTAL REGULAR ALLOWANCES			11,839,000	11,543,000	15,104,000
A01202	House Rent Allowance			859,000	635,000	768,000
A01203	Conveyance Allowance			1,088,000	832,000	1,063,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	9,000	19,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			558,000	401,000	558,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,464,000	1,084,000	1,312,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,034,000	650,000	787,000
A0124R	Ad-hoc Relief Allowance 2022			1,712,000	1,120,000	1,591,000
A0124X	Ad-hoc Relief Allowance 2023			4,848,000	3,838,000	4,896,000
A0125E	Ad-hoc Relief Allowance 2024				2,768,000	3,802,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			225,000	187,000	222,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			29,676,000	27,033,000	31,639,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0175	<u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,634,000	28,585,000	30,550,000
A011	TOTAL PAY	25	25	16,895,000	14,696,000	15,872,000
A01101	PAY OF OFFICERS	6	6	8,557,000	6,923,000	7,403,000
S215	Senior Headmistress	BPS-18	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	3	4,876,000		4,424,000
S064	Senior Science Teacher	BPS-16	2	1,839,000		1,082,000
A01151	PAY OF OTHER STAFF	19	19	8,338,000	7,773,000	8,469,000
E046	Elementary Teacher	BPS-11	9	4,648,000		4,524,000
E050	Elementary Teacher (Arabic)	BPS-11	1	510,000		784,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	552,000		573,000
E057	Elementary Teacher (PET)	BPS-11	1	366,000		326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	757,000		531,000
J016	Junior Clerk	BPS-11	1	247,000		310,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
C061	Chowkidar	BPS-01	1	335,000		342,000
N004	Naib Qasid	BPS-01	2	341,000		356,000
W014	Water Carrier/Sweeper	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			12,739,000	13,889,000	14,678,000
A012-1	TOTAL REGULAR ALLOWANCES			12,739,000	13,889,000	14,678,000
A01202	House Rent Allowance			937,000	806,000	853,000
A01203	Conveyance Allowance			1,088,000	971,000	1,063,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	17,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			553,000	479,000	517,000
A0124C	Disparity Reduction Allowance			1,589,000	1,367,000	1,449,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,046,000	821,000	870,000
A0124R	Ad-hoc Relief Allowance 2022			1,603,000	1,334,000	1,421,000
A0124X	Ad-hoc Relief Allowance 2023			5,468,000	4,498,000	4,631,000
A0125E	Ad-hoc Relief Allowance 2024				3,312,000	3,544,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	202,000	228,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			29,812,000	28,763,000	30,728,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,365,000	31,880,000	33,654,000
A011	TOTAL PAY	26	26	15,977,000	16,860,000	17,425,000
A01101	PAY OF OFFICERS	6	6	7,441,000	8,030,000	7,723,000
S215	Senior Headmistress BPS-18	1	1	1,015,000		1,066,000
S071	Senior Teacher BPS-16	3	3	4,929,000		5,092,000
S064	Senior Science Teacher BPS-16	2	2	1,497,000		1,565,000
A01151	PAY OF OTHER STAFF	20	20	8,536,000	8,830,000	9,702,000
E046	Elementary Teacher BPS-11	10	10	4,529,000		5,315,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	839,000		866,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	490,000		510,000
E057	Elementary Teacher (PET) BPS-11	1	1	676,000		703,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	247,000		381,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		381,000
C061	Chowkidar BPS-01	1	1	257,000		263,000
N004	Naib Qasid BPS-01	2	2	467,000		478,000
W014	Water Carrier/Sweeper BPS-01	1	1	269,000		275,000
A012	TOTAL ALLOWANCES			12,388,000	15,020,000	16,229,000
A012-1	TOTAL REGULAR ALLOWANCES			12,388,000	15,020,000	16,229,000
A01202	House Rent Allowance			973,000	896,000	962,000
A01203	Conveyance Allowance			1,148,000	1,027,000	1,123,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	17,000	17,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			560,000	476,000	546,000
A0124C	Disparity Reduction Allowance			1,650,000	1,519,000	1,631,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,054,000	912,000	979,000
A0124R	Ad-hoc Relief Allowance 2022			1,588,000	1,451,000	1,517,000
A0124X	Ad-hoc Relief Allowance 2023			5,013,000	4,824,000	5,137,000
A0125E	Ad-hoc Relief Allowance 2024				3,547,000	3,941,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			231,000	208,000	231,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,543,000</u>	<u>32,058,000</u>	<u>33,832,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0177	<u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,733,000	14,383,000	17,101,000
A011	TOTAL PAY	16	16	8,300,000	7,195,000	8,619,000
A01101	PAY OF OFFICERS	5	5	3,938,000	3,880,000	4,735,000
S215	Senior Headmistress	BPS-18	1	1	1,475,000	1,526,000
S071	Senior Teacher	BPS-16	2	2	918,000	1,542,000
S064	Senior Science Teacher	BPS-16	2	2	1,545,000	1,667,000
A01151	PAY OF OTHER STAFF	11	11	4,362,000	3,315,000	3,884,000
E046	Elementary Teacher	BPS-11	6	6	2,547,000	2,183,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	546,000	381,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	381,000
C061	Chowkidar	BPS-01	1	1	390,000	390,000
N004	Naib Qasid	BPS-01	1	1	369,000	270,000
A012	TOTAL ALLOWANCES			6,433,000	7,188,000	8,482,000
A012-1	TOTAL REGULAR ALLOWANCES			6,433,000	7,188,000	8,482,000
A01202	House Rent Allowance			449,000	417,000	480,000
A01203	Conveyance Allowance			677,000	548,000	651,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	7,000
A01216	Qualification Allowance			60,000	205,000	240,000
A01217	Medical Allowance			300,000	251,000	301,000
A0124C	Disparity Reduction Allowance			766,000	702,000	813,000
A0124N	Disparity Reduction Allowance 2022- 15%			577,000	421,000	488,000
A0124R	Ad-hoc Relief Allowance 2022			725,000	637,000	775,000
A0124X	Ad-hoc Relief Allowance 2023			2,634,000	2,215,000	2,574,000
A0125E	Ad-hoc Relief Allowance 2024				1,644,000	1,990,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			216,000	129,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,901,000	14,551,000	17,269,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0178	<u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,480,000	13,276,000	17,095,000
A011	TOTAL PAY	17	17	9,718,000	7,329,000	8,641,000
A01101	PAY OF OFFICERS	5	5	5,431,000	3,662,000	4,871,000
H022	Headmistress	BPS-17	1	2,030,000		1,733,000
S071	Senior Teacher	BPS-16	2	2,274,000		2,220,000
S064	Senior Science Teacher	BPS-16	2	1,127,000		918,000
A01151	PAY OF OTHER STAFF	12	12	4,287,000	3,667,000	3,770,000
E046	Elementary Teacher	BPS-11	6	2,486,000		1,819,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	295,000		263,000
J016	Junior Clerk	BPS-11	1	577,000		593,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
C061	Chowkidar	BPS-01	1	233,000		244,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			6,762,000	5,947,000	8,454,000
A012-1	TOTAL REGULAR ALLOWANCES			6,762,000	5,947,000	8,454,000
A01202	House Rent Allowance			581,000	385,000	568,000
A01203	Conveyance Allowance			711,000	507,000	685,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			350,000	254,000	348,000
A0124C	Disparity Reduction Allowance			987,000	653,000	798,000
A0124N	Disparity Reduction Allowance 2022- 15%			563,000	392,000	578,000
A0124R	Ad-hoc Relief Allowance 2022			846,000	532,000	784,000
A0124X	Ad-hoc Relief Allowance 2023			2,526,000	1,825,000	2,555,000
A0125E	Ad-hoc Relief Allowance 2024				1,268,000	1,943,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			168,000	117,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,648,000	13,444,000	17,263,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0179	COL. ALAM SHER GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,207,000	18,478,000	23,977,000
A011	TOTAL PAY	24	24	11,736,000	9,777,000	12,070,000
A01101	PAY OF OFFICERS	6	6	4,039,000	2,700,000	3,118,000
S215	Senior Headmistress BPS-18	1	1	795,000		759,000
S071	Senior Teacher BPS-16	3	3	2,489,000		1,581,000
S064	Senior Science Teacher BPS-16	2	2	755,000		778,000
A01151	PAY OF OTHER STAFF	18	18	7,697,000	7,077,000	8,952,000
E046	Elementary Teacher BPS-11	9	9	3,870,000		5,117,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	435,000		676,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	622,000		649,000
E057	Elementary Teacher (PET) BPS-11	1	1	632,000		676,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	247,000		381,000
J016	Junior Clerk BPS-11	1	1	247,000		381,000
C061	Chowkidar BPS-01	1	1	411,000		275,000
N004	Naib Qasid BPS-01	2	2	822,000		591,000
W014	Water Carrier/Sweeper BPS-01	1	1	411,000		206,000
A012	TOTAL ALLOWANCES			9,471,000	8,701,000	11,907,000
A012-1	TOTAL REGULAR ALLOWANCES			9,471,000	8,701,000	11,907,000
A01202	House Rent Allowance			756,000	481,000	695,000
A01203	Conveyance Allowance			1,080,000	728,000	972,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	13,000	19,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			590,000	308,000	590,000
A0124C	Disparity Reduction Allowance			1,290,000	825,000	1,192,000
A0124N	Disparity Reduction Allowance 2022- 15%			720,000	494,000	715,000
A0124R	Ad-hoc Relief Allowance 2022			1,174,000	788,000	1,025,000
A0124X	Ad-hoc Relief Allowance 2023			3,529,000	2,805,000	3,524,000
A0125E	Ad-hoc Relief Allowance 2024				2,013,000	2,829,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	132,000	201,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,375,000</u>	<u>18,646,000</u>	<u>24,145,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0180	<u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,123,000	18,825,000	20,758,000
A011	TOTAL PAY	16	16	10,371,000	9,856,000	10,704,000
A01101	PAY OF OFFICERS	5	5	4,392,000	4,301,000	4,519,000
H022	Headmistress	BPS-17	1	1,679,000		1,734,000
S071	Senior Teacher	BPS-16	2	1,470,000		1,352,000
S064	Senior Science Teacher	BPS-16	2	1,243,000		1,433,000
A01151	PAY OF OTHER STAFF	11	11	5,979,000	5,555,000	6,185,000
E046	Elementary Teacher	BPS-11	5	4,120,000		3,780,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		615,000
J016	Junior Clerk	BPS-11	1	546,000		562,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			7,752,000	8,969,000	10,054,000
A012-1	TOTAL REGULAR ALLOWANCES			7,752,000	8,969,000	10,054,000
A01202	House Rent Allowance			523,000	453,000	517,000
A01203	Conveyance Allowance			780,000	644,000	754,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			308,000	263,000	305,000
A0124C	Disparity Reduction Allowance			895,000	772,000	884,000
A0124N	Disparity Reduction Allowance 2022- 15%			677,000	463,000	530,000
A0124R	Ad-hoc Relief Allowance 2022			952,000	867,000	971,000
A0124X	Ad-hoc Relief Allowance 2023			3,368,000	3,058,000	3,303,000
A0125E	Ad-hoc Relief Allowance 2024				2,242,000	2,555,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			156,000	117,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,291,000	18,993,000	20,926,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0181	<u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,042,000	20,059,000	21,265,000
A011	TOTAL PAY	16	16	10,207,000	11,079,000	10,989,000
A01101	PAY OF OFFICERS	6	6	6,115,000	6,808,000	6,172,000
H022	Headmistress	BPS-17	1	1	2,168,000	2,223,000
S071	Senior Teacher	BPS-16	3	3	1,881,000	1,594,000
S064	Senior Science Teacher	BPS-16	2	2	2,066,000	2,355,000
A01151	PAY OF OTHER STAFF	10	10	4,092,000	4,271,000	4,817,000
E046	Elementary Teacher	BPS-11	6	6	2,892,000	3,454,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	381,000
C061	Chowkidar	BPS-01	1	1	245,000	342,000
N004	Naib Qasid	BPS-01	1	1	335,000	251,000
A012	TOTAL ALLOWANCES			7,835,000	8,980,000	10,276,000
A012-1	TOTAL REGULAR ALLOWANCES			7,835,000	8,980,000	10,276,000
A01202	House Rent Allowance			581,000	518,000	584,000
A01203	Conveyance Allowance			728,000	595,000	728,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			353,000	297,000	337,000
A0124C	Disparity Reduction Allowance			989,000	879,000	994,000
A0124N	Disparity Reduction Allowance 2022- 15%			990,000	527,000	597,000
A0124R	Ad-hoc Relief Allowance 2022			943,000	875,000	994,000
A0124X	Ad-hoc Relief Allowance 2023			3,080,000	3,012,000	3,291,000
A0125E	Ad-hoc Relief Allowance 2024				2,129,000	2,527,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			144,000	123,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,210,000	20,227,000	21,433,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0182	<u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,990,000	10,637,000	13,584,000
A011	TOTAL PAY	16	16	6,995,000	5,482,000	7,033,000
A01101	PAY OF OFFICERS	5	5	2,971,000	2,211,000	2,852,000
H022	Headmistress BPS-17	1	1	1,136,000		602,000
S071	Senior Teacher BPS-16	2	2	755,000		1,077,000
S064	Senior Science Teacher BPS-16	2	2	1,080,000		1,173,000
A01151	PAY OF OTHER STAFF	11	11	4,024,000	3,271,000	4,181,000
E046	Elementary Teacher BPS-11	6	6	2,495,000		2,280,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		655,000
J016	Junior Clerk BPS-11	1	1	530,000		381,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		381,000
C061	Chowkidar BPS-01	1	1	251,000		257,000
N004	Naib Qasid BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			4,995,000	5,155,000	6,551,000
A012-1	TOTAL REGULAR ALLOWANCES			4,995,000	5,155,000	6,551,000
A01202	House Rent Allowance			486,000	306,000	444,000
A01203	Conveyance Allowance			677,000	495,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			120,000	127,000	180,000
A01217	Medical Allowance			292,000	218,000	292,000
A0124C	Disparity Reduction Allowance			829,000	526,000	742,000
A0124N	Disparity Reduction Allowance 2022- 15%			339,000	315,000	445,000
A0124R	Ad-hoc Relief Allowance 2022			639,000	411,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			1,443,000	1,483,000	1,581,000
A0125E	Ad-hoc Relief Allowance 2024				1,141,000	1,490,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			144,000	118,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,158,000	10,805,000	13,752,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0183	<u>GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,012,000	17,178,000	19,475,000
A011	TOTAL PAY	16	16	9,524,000	9,266,000	9,945,000
A01101	PAY OF OFFICERS	5	5	4,872,000	4,910,000	4,979,000
H022	Headmistress	BPS-17	1	1,898,000		1,842,000
S071	Senior Teacher	BPS-16	2	972,000		1,053,000
S064	Senior Science Teacher	BPS-16	2	2,002,000		2,084,000
A01151	PAY OF OTHER STAFF	11	11	4,652,000	4,356,000	4,966,000
E046	Elementary Teacher	BPS-11	6	2,865,000		2,999,000
E057	Elementary Teacher (PET)	BPS-11	1	400,000		417,000
J016	Junior Clerk	BPS-11	1	562,000		578,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
C061	Chowkidar	BPS-01	1	321,000		328,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			7,488,000	7,912,000	9,530,000
A012-1	TOTAL REGULAR ALLOWANCES			7,488,000	7,912,000	9,530,000
A01202	House Rent Allowance			574,000	474,000	572,000
A01203	Conveyance Allowance			703,000	600,000	703,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000	12,000
A01216	Qualification Allowance			60,000	67,000	120,000
A01217	Medical Allowance			322,000	274,000	322,000
A0124C	Disparity Reduction Allowance			975,000	804,000	973,000
A0124N	Disparity Reduction Allowance 2022- 15%			824,000	483,000	584,000
A0124R	Ad-hoc Relief Allowance 2022			870,000	733,000	861,000
A0124X	Ad-hoc Relief Allowance 2023			2,994,000	2,496,000	2,947,000
A0125E	Ad-hoc Relief Allowance 2024				1,835,000	2,282,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			135,000	119,000	135,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,180,000	17,346,000	19,643,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0184	<u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,157,000	23,124,000	26,781,000
A011	TOTAL PAY	21	21	13,992,000	11,840,000	13,645,000
A01101	PAY OF OFFICERS	5	5	6,878,000	4,944,000	5,643,000
S215	Senior Headmistress	BPS-18	1	1	2,223,000	759,000
S071	Senior Teacher	BPS-16	2	2	3,170,000	3,304,000
S064	Senior Science Teacher	BPS-16	2	2	1,485,000	1,580,000
A01151	PAY OF OTHER STAFF	16	16	7,114,000	6,896,000	8,002,000
E046	Elementary Teacher	BPS-11	9	9	4,871,000	4,870,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	974,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	678,000
J016	Junior Clerk	BPS-11	1	1	515,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	381,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	1	1	191,000	191,000
A012	TOTAL ALLOWANCES			11,165,000	11,284,000	13,136,000
A012-1	TOTAL REGULAR ALLOWANCES			11,165,000	11,284,000	13,136,000
A01202	House Rent Allowance			1,151,000	883,000	1,080,000
A01203	Conveyance Allowance			926,000	770,000	926,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	11,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			456,000	356,000	425,000
A0124C	Disparity Reduction Allowance			1,256,000	1,024,000	1,226,000
A0124N	Disparity Reduction Allowance 2022- 15%			850,000	614,000	736,000
A0124R	Ad-hoc Relief Allowance 2022			1,378,000	1,064,000	1,244,000
A0124X	Ad-hoc Relief Allowance 2023			4,848,000	3,645,000	4,079,000
A0125E	Ad-hoc Relief Allowance 2024				2,672,000	3,124,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	4,000	6,000
A01289	Teaching Allowance			204,000	172,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			25,325,000	23,292,000	26,949,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0185	<u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,456,000	22,413,000	23,019,000
A011	TOTAL PAY	19	19	11,488,000	11,926,000	11,731,000
A01101	PAY OF OFFICERS	5	5	4,085,000	4,960,000	4,887,000
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	1,108,000	1,801,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	1,026,000
A01151	PAY OF OTHER STAFF	14	14	7,403,000	6,966,000	6,844,000
E046	Elementary Teacher	BPS-11	10	10	5,365,000	5,398,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,111,000	490,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	1	1	233,000	239,000
A012	TOTAL ALLOWANCES			8,968,000	10,487,000	11,288,000
A012-1	TOTAL REGULAR ALLOWANCES			8,968,000	10,487,000	11,288,000
A01202	House Rent Allowance			604,000	617,000	656,000
A01203	Conveyance Allowance			883,000	854,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	9,000	12,000
A01216	Qualification Allowance			180,000	187,000	200,000
A01217	Medical Allowance			374,000	354,000	389,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,035,000	954,000	1,025,000
A0124N	Disparity Reduction Allowance 2022- 15%			659,000	566,000	615,000
A0124R	Ad-hoc Relief Allowance 2022			1,134,000	1,008,000	1,063,000
A0124X	Ad-hoc Relief Allowance 2023			3,865,000	3,319,000	3,522,000
A0125E	Ad-hoc Relief Allowance 2024				2,435,000	2,706,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			192,000	161,000	192,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,634,000	22,591,000	23,197,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0186	<u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,112,000	19,154,000	22,049,000
A011	TOTAL PAY	19	19	11,987,000	10,499,000	11,597,000
A01101	PAY OF OFFICERS	5	5	5,154,000	4,082,000	4,027,000
S215	Senior Headmistress	BPS-18	1	1	2,463,000	1,704,000
S071	Senior Teacher	BPS-16	2	2	1,570,000	1,080,000
S064	Senior Science Teacher	BPS-16	2	2	1,121,000	1,243,000
A01151	PAY OF OTHER STAFF	14	14	6,833,000	6,417,000	7,570,000
E046	Elementary Teacher	BPS-11	9	9	4,250,000	5,872,000
E049	Elementary Teacher (Science)	BPS-11	1	1	750,000	381,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	840,000	381,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	1	1	296,000	218,000
A012	TOTAL ALLOWANCES			8,125,000	8,655,000	10,452,000
A012-1	TOTAL REGULAR ALLOWANCES			8,125,000	8,655,000	10,452,000
A01202	House Rent Allowance			584,000	461,000	558,000
A01203	Conveyance Allowance			831,000	748,000	857,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			416,000	308,000	353,000
A0124C	Disparity Reduction Allowance			999,000	793,000	955,000
A0124N	Disparity Reduction Allowance 2022- 15%			807,000	466,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			1,010,000	788,000	956,000
A0124X	Ad-hoc Relief Allowance 2023			3,111,000	2,716,000	3,281,000
A0125E	Ad-hoc Relief Allowance 2024				2,075,000	2,583,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	169,000	192,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,280,000	19,322,000	22,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0187	<u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,239,000	21,096,000	23,801,000
A011	TOTAL PAY	20	20	12,176,000	10,854,000	11,919,000
A01101	PAY OF OFFICERS	6	6	7,200,000	5,299,000	6,216,000
P050	Principal	BPS-19	1	1	2,114,000	1,136,000
S071	Senior Teacher	BPS-16	2	2	2,165,000	2,545,000
S064	Senior Science Teacher	BPS-16	2	2	1,838,000	1,941,000
S072	Senior Teacher Technical	BPS-16	1	1	1,083,000	594,000
A01151	PAY OF OTHER STAFF	14	14	4,976,000	5,555,000	5,703,000
E046	Elementary Teacher	BPS-11	6	6	1,881,000	2,798,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	310,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,423,000	1,055,000
E057	Elementary Teacher (PET)	BPS-11	1	1	286,000	405,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C061	Chowkidar	BPS-01	1	1	316,000	322,000
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			9,063,000	10,242,000	11,882,000
A012-1	TOTAL REGULAR ALLOWANCES			9,063,000	10,242,000	11,882,000
A01202	House Rent Allowance			690,000	597,000	711,000
A01203	Conveyance Allowance			840,000	776,000	891,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			416,000	357,000	399,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,168,000	1,013,000	1,206,000
A0124N	Disparity Reduction Allowance 2022- 15%			704,000	608,000	724,000
A0124R	Ad-hoc Relief Allowance 2022			1,089,000	950,000	1,122,000
A0124X	Ad-hoc Relief Allowance 2023			3,857,000	3,272,000	3,688,000
A0125E	Ad-hoc Relief Allowance 2024				2,414,000	2,845,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			204,000	177,000	204,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			21,407,000	21,264,000	23,969,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0188	<u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,009,000	19,072,000	21,702,000
A011	TOTAL PAY	18	18	11,743,000	9,824,000	11,041,000
A01101	PAY OF OFFICERS	5	5	5,138,000	1,781,000	3,493,000
S215	Senior Headmistress	BPS-18	1	1	2,344,000	1,159,000
S071	Senior Teacher	BPS-16	2	2	1,596,000	1,095,000
S064	Senior Science Teacher	BPS-16	2	2	1,198,000	1,239,000
A01151	PAY OF OTHER STAFF	13	13	6,605,000	8,043,000	7,548,000
E046	Elementary Teacher	BPS-11	10	10	5,461,000	6,375,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C061	Chowkidar	BPS-01	1	1	314,000	321,000
N004	Naib Qasid	BPS-01	1	1	425,000	432,000
A012	TOTAL ALLOWANCES			9,266,000	9,248,000	10,661,000
A012-1	TOTAL REGULAR ALLOWANCES			9,266,000	9,248,000	10,661,000
A01202	House Rent Allowance			881,000	691,000	877,000
A01203	Conveyance Allowance			874,000	737,000	874,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	10,000	19,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			404,000	294,000	365,000
A0124C	Disparity Reduction Allowance			1,005,000	819,000	997,000
A0124N	Disparity Reduction Allowance 2022- 15%			676,000	492,000	598,000
A0124R	Ad-hoc Relief Allowance 2022			1,134,000	807,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			3,894,000	2,892,000	3,148,000
A0125E	Ad-hoc Relief Allowance 2024				2,171,000	2,494,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			180,000	148,000	180,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			21,177,000	19,240,000	21,870,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0189	<u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,724,000	28,957,000	31,840,000
A011	TOTAL PAY	30	30	22,565,000	14,409,000	15,865,000
A01101	PAY OF OFFICERS	9	9	12,023,000	6,815,000	7,384,000
P050	Principal	BPS-19	1	1	1,516,000	1,788,000
S071	Senior Teacher	BPS-16	5	5	6,849,000	4,030,000
S064	Senior Science Teacher	BPS-16	2	2	2,439,000	809,000
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000	757,000
A01151	PAY OF OTHER STAFF	21	21	10,542,000	7,594,000	8,481,000
E046	Elementary Teacher	BPS-11	10	10	4,300,000	3,913,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	531,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	740,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,691,000	925,000
E057	Elementary Teacher (PET)	BPS-11	1	1	740,000	520,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	740,000	1,137,000
J016	Junior Clerk	BPS-11	1	1	436,000	263,000
C061	Chowkidar	BPS-01	1	1	328,000	298,000
N004	Naib Qasid	BPS-01	3	3	728,000	647,000
A012	TOTAL ALLOWANCES			15,159,000	14,548,000	15,975,000
A012-1	TOTAL REGULAR ALLOWANCES			15,159,000	14,548,000	15,975,000
A01202	House Rent Allowance			1,373,000	824,000	924,000
A01203	Conveyance Allowance			1,388,000	1,159,000	1,260,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			48,000	7,000	10,000
A01216	Qualification Allowance			180,000	193,000	240,000
A01217	Medical Allowance			747,000	519,000	583,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,317,000	1,406,000	1,576,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,137,000	844,000	945,000
A0124R	Ad-hoc Relief Allowance 2022			2,460,000	1,320,000	1,452,000
A0124X	Ad-hoc Relief Allowance 2023			5,178,000	4,600,000	4,866,000
A0125E	Ad-hoc Relief Allowance 2024				3,388,000	3,788,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			300,000	264,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			37,892,000	29,125,000	32,008,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0190	<u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,137,000	17,508,000	20,083,000
A011	TOTAL PAY	16	16	10,496,000	9,368,000	10,565,000
A01101	PAY OF OFFICERS	6	6	6,660,000	5,772,000	6,189,000
S215	Senior Headmistress	BPS-18	1	1	2,386,000	2,141,000
S071	Senior Teacher	BPS-16	2	2	2,952,000	2,346,000
S064	Senior Science Teacher	BPS-16	3	3	1,322,000	1,702,000
A01151	PAY OF OTHER STAFF	10	10	3,836,000	3,596,000	4,376,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,378,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	381,000
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	347,000
C061	Chowkidar	BPS-01	1	1	304,000	381,000
N004	Naib Qasid	BPS-01	1	1	232,000	217,000
A012	TOTAL ALLOWANCES			7,641,000	8,140,000	9,518,000
A012-1	TOTAL REGULAR ALLOWANCES			7,641,000	8,140,000	9,518,000
A01202	House Rent Allowance			569,000	485,000	570,000
A01203	Conveyance Allowance			703,000	575,000	703,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	9,000	9,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			354,000	273,000	327,000
A0124C	Disparity Reduction Allowance			966,000	824,000	968,000
A0124N	Disparity Reduction Allowance 2022- 15%			559,000	494,000	581,000
A0124R	Ad-hoc Relief Allowance 2022			985,000	757,000	867,000
A0124X	Ad-hoc Relief Allowance 2023			3,213,000	2,567,000	2,940,000
A0125E	Ad-hoc Relief Allowance 2024				1,896,000	2,266,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			144,000	121,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,305,000	17,676,000	20,251,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0191	<u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,091,000	19,320,000	21,201,000
A011	TOTAL PAY	15	15	11,149,000	10,096,000	11,074,000
A01101	PAY OF OFFICERS	6	6	7,400,000	6,836,000	7,557,000
H022	Headmistress	BPS-17	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	3,122,000	3,119,000
S064	Senior Science Teacher	BPS-16	2	2	2,273,000	2,378,000
A01151	PAY OF OTHER STAFF	9	9	3,749,000	3,260,000	3,517,000
E046	Elementary Teacher	BPS-11	6	6	2,981,000	2,759,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	2	2	458,000	432,000
A012	TOTAL ALLOWANCES			7,942,000	9,224,000	10,127,000
A012-1	TOTAL REGULAR ALLOWANCES			7,942,000	9,224,000	10,127,000
A01202	House Rent Allowance			588,000	560,000	608,000
A01203	Conveyance Allowance			668,000	613,000	668,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			329,000	303,000	329,000
A0124C	Disparity Reduction Allowance			994,000	948,000	1,029,000
A0124N	Disparity Reduction Allowance 2022- 15%			643,000	569,000	617,000
A0124R	Ad-hoc Relief Allowance 2022			1,041,000	903,000	985,000
A0124X	Ad-hoc Relief Allowance 2023			3,506,000	2,989,000	3,252,000
A0125E	Ad-hoc Relief Allowance 2024				2,182,000	2,468,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	5,000
A01289	Teaching Allowance			144,000	132,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,259,000	19,488,000	21,369,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0192	<u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,920,000	14,701,000	16,316,000
A011	TOTAL PAY	15	15	8,712,000	8,111,000	8,388,000
A01101	PAY OF OFFICERS	6	6	4,918,000	4,685,000	4,673,000
H022	Headmistress	BPS-17	1	1,951,000		2,005,000
S071	Senior Teacher	BPS-16	3	1,786,000		1,556,000
S064	Senior Science Teacher	BPS-16	2	1,181,000		1,112,000
A01151	PAY OF OTHER STAFF	9	9	3,794,000	3,426,000	3,715,000
E046	Elementary Teacher	BPS-11	6	2,871,000		2,794,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
J020	Junior Computer Teacher	BPS-11	1	271,000		247,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			6,208,000	6,590,000	7,928,000
A012-1	TOTAL REGULAR ALLOWANCES			6,208,000	6,590,000	7,928,000
A01202	House Rent Allowance			479,000	396,000	479,000
A01203	Conveyance Allowance			681,000	540,000	681,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			303,000	246,000	303,000
A0124C	Disparity Reduction Allowance			818,000	675,000	818,000
A0124N	Disparity Reduction Allowance 2022- 15%			752,000	405,000	491,000
A0124R	Ad-hoc Relief Allowance 2022			687,000	605,000	706,000
A0124X	Ad-hoc Relief Allowance 2023			2,264,000	2,072,000	2,370,000
A0125E	Ad-hoc Relief Allowance 2024				1,525,000	1,856,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			144,000	108,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,088,000	14,869,000	16,484,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0194	<u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,705,000	10,596,000	13,584,000
A011	TOTAL PAY	13	13	6,914,000	6,083,000	6,775,000
A01101	PAY OF OFFICERS	5	5	4,616,000	4,591,000	4,705,000
H022	Headmistress	BPS-17	1	1,951,000		2,005,000
S071	Senior Teacher	BPS-16	2	1,086,000		1,026,000
S064	Senior Science Teacher	BPS-16	2	1,579,000		1,674,000
A01151	PAY OF OTHER STAFF	8	8	2,298,000	1,492,000	2,070,000
E046	Elementary Teacher	BPS-11	3	904,000		919,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	271,000		263,000
J020	Junior Computer Teacher	BPS-11	1	271,000		247,000
C061	Chowkidar	BPS-01	1	397,000		170,000
N004	Naib Qasid	BPS-01	1	176,000		176,000
A012	TOTAL ALLOWANCES			4,791,000	4,513,000	6,809,000
A012-1	TOTAL REGULAR ALLOWANCES			4,791,000	4,513,000	6,809,000
A01202	House Rent Allowance			434,000	295,000	434,000
A01203	Conveyance Allowance			574,000	343,000	574,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			234,000	159,000	264,000
A0124C	Disparity Reduction Allowance			740,000	501,000	739,000
A0124N	Disparity Reduction Allowance 2022- 15%			503,000	300,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			615,000	427,000	612,000
A0124X	Ad-hoc Relief Allowance 2023			1,568,000	1,402,000	2,005,000
A0125E	Ad-hoc Relief Allowance 2024				1,010,000	1,549,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	64,000	105,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			11,873,000	10,764,000	13,752,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0195	<u>GIRLS HIGH SCHOOL POTH BALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,744,000	25,918,000	26,595,000
A011	TOTAL PAY	22	22	14,050,000	13,665,000	13,779,000
A01101	PAY OF OFFICERS	6	6	4,850,000	3,783,000	4,249,000
S215	Senior Headmistress	BPS-18	1	1	1,066,000	1,117,000
S071	Senior Teacher	BPS-16	2	2	1,731,000	1,181,000
S064	Senior Science Teacher	BPS-16	2	2	1,431,000	1,573,000
S072	Senior Teacher Technical	BPS-16	1	1	622,000	378,000
A01151	PAY OF OTHER STAFF	16	16	9,200,000	9,882,000	9,530,000
E046	Elementary Teacher	BPS-11	10	10	5,274,000	5,481,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	730,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,110,000	381,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,165,000	2,044,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	594,000
N004	Naib Qasid	BPS-01	1	1	176,000	300,000
A012	TOTAL ALLOWANCES			10,694,000	12,253,000	12,816,000
A012-1	TOTAL REGULAR ALLOWANCES			10,694,000	12,253,000	12,816,000
A01202	House Rent Allowance			1,042,000	931,000	1,029,000
A01203	Conveyance Allowance			1,024,000	910,000	984,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	7,000
A01216	Qualification Allowance			120,000	167,000	180,000
A01217	Medical Allowance			420,000	387,000	410,000
A0124C	Disparity Reduction Allowance			1,189,000	1,100,000	1,170,000
A0124N	Disparity Reduction Allowance 2022- 15%			983,000	660,000	702,000
A0124R	Ad-hoc Relief Allowance 2022			1,307,000	1,111,000	1,125,000
A0124X	Ad-hoc Relief Allowance 2023			4,328,000	3,917,000	3,947,000
A0125E	Ad-hoc Relief Allowance 2024				2,830,000	3,004,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	224,000	243,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			24,912,000	26,086,000	26,763,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,604,000	18,835,000	23,609,000
A011	TOTAL PAY	18	18	12,120,000	10,298,000	12,377,000
A01101	PAY OF OFFICERS	10	10	9,331,000	6,697,000	9,032,000
P050	Principal	BPS-19	1	2,495,000		2,549,000
S128	Subject Specialist	BPS-17	4	3,037,000		3,489,000
S071	Senior Teacher	BPS-16	3	2,881,000		1,973,000
S064	Senior Science Teacher	BPS-16	2	918,000		1,021,000
A01151	PAY OF OTHER STAFF	8	8	2,789,000	3,601,000	3,345,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,562,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
C061	Chowkidar	BPS-01	1	191,000		196,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			8,484,000	8,537,000	11,232,000
A012-1	TOTAL REGULAR ALLOWANCES			8,484,000	8,537,000	11,232,000
A01202	House Rent Allowance			704,000	532,000	704,000
A01203	Conveyance Allowance			848,000	620,000	848,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	60,000	6,000
A01217	Medical Allowance			426,000	297,000	405,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,240,000	904,000	1,211,000
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	529,000	727,000
A0124R	Ad-hoc Relief Allowance 2022			1,184,000	837,000	1,066,000
A0124X	Ad-hoc Relief Allowance 2023			2,983,000	2,713,000	3,416,000
A0125E	Ad-hoc Relief Allowance 2024				1,889,000	2,632,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			180,000	127,000	180,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,792,000	19,023,000	23,797,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0197	<u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,391,000</u>	<u>16,235,000</u>	<u>20,278,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>10,370,000</u>	<u>8,832,000</u>	<u>9,281,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,269,000</u>	<u>4,299,000</u>	<u>4,435,000</u>
H022	Headmistress	BPS-17	1	1,679,000		1,734,000
S071	Senior Teacher	BPS-16	3	1,851,000		1,512,000
S064	Senior Science Teacher	BPS-16	2	1,739,000		1,189,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>5,101,000</u>	<u>4,533,000</u>	<u>4,846,000</u>
E046	Elementary Teacher	BPS-11	7	4,510,000		4,233,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	281,000		287,000
A012	TOTAL ALLOWANCES			<u>7,021,000</u>	<u>7,403,000</u>	<u>10,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,021,000</u>	<u>7,403,000</u>	<u>10,997,000</u>
A01202	House Rent Allowance			630,000	421,000	500,000
A01203	Conveyance Allowance			856,000	591,000	733,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	10,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			315,000	233,000	289,000
A0124C	Disparity Reduction Allowance			968,000	727,000	856,000
A0124N	Disparity Reduction Allowance 2022- 15%			574,000	424,000	514,000
A0124R	Ad-hoc Relief Allowance 2022			856,000	717,000	931,000
A0124X	Ad-hoc Relief Allowance 2023			2,576,000	2,398,000	4,698,000
A0125E	Ad-hoc Relief Allowance 2024				1,693,000	2,233,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	119,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,559,000</u>	<u>16,403,000</u>	<u>20,446,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0198	<u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,389,000	12,029,000	14,224,000
A011	TOTAL PAY	12	12	7,171,000	6,280,000	7,290,000
A01101	PAY OF OFFICERS	5	5	4,451,000	3,689,000	4,241,000
H022	Headmistress	BPS-17	1	1,625,000		1,679,000
S071	Senior Teacher	BPS-16	2	1,637,000		1,726,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		836,000
A01151	PAY OF OTHER STAFF	7	7	2,720,000	2,591,000	3,049,000
E046	Elementary Teacher	BPS-11	5	2,261,000		2,451,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
N004	Naib Qasid	BPS-01	1	212,000		217,000
A012	TOTAL ALLOWANCES			5,218,000	5,749,000	6,934,000
A012-1	TOTAL REGULAR ALLOWANCES			5,218,000	5,749,000	6,934,000
A01202	House Rent Allowance			428,000	358,000	440,000
A01203	Conveyance Allowance			553,000	409,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			233,000	195,000	233,000
A0124C	Disparity Reduction Allowance			730,000	606,000	746,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	363,000	448,000
A0124R	Ad-hoc Relief Allowance 2022			685,000	544,000	626,000
A0124X	Ad-hoc Relief Allowance 2023			1,993,000	1,834,000	2,101,000
A0125E	Ad-hoc Relief Allowance 2024				1,328,000	1,639,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	99,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,557,000	12,197,000	14,392,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0199	<u>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,819,000	15,781,000	16,669,000
A011	TOTAL PAY	11	11	8,850,000	8,692,000	8,785,000
A01101	PAY OF OFFICERS	3	3	4,732,000	4,410,000	4,400,000
S215	Senior Headmistress	BPS-18	1	1	1,526,000	1,577,000
S064	Senior Science Teacher	BPS-16	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	1	1	1,418,000	981,000
A01151	PAY OF OTHER STAFF	8	8	4,118,000	4,282,000	4,385,000
E046	Elementary Teacher	BPS-11	6	6	3,576,000	3,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			5,969,000	7,089,000	7,884,000
A012-1	TOTAL REGULAR ALLOWANCES			5,969,000	7,089,000	7,884,000
A01202	House Rent Allowance			417,000	377,000	417,000
A01203	Conveyance Allowance			519,000	440,000	519,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000	12,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			261,000	217,000	225,000
A0124C	Disparity Reduction Allowance			706,000	638,000	706,000
A0124N	Disparity Reduction Allowance 2022- 15%			483,000	383,000	424,000
A0124R	Ad-hoc Relief Allowance 2022			811,000	702,000	811,000
A0124X	Ad-hoc Relief Allowance 2023			2,539,000	2,373,000	2,766,000
A0125E	Ad-hoc Relief Allowance 2024				1,735,000	1,757,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			88,000	83,000	114,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,987,000	15,949,000	16,837,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0200	<u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,663,000	17,288,000	17,322,000
A011	TOTAL PAY	15	15	8,495,000	9,042,000	8,595,000
A01101	PAY OF OFFICERS	6	6	5,626,000	4,752,000	5,399,000
H022	Headmistress	BPS-17	1	2,386,000		2,223,000
S071	Senior Teacher	BPS-16	3	2,268,000		2,055,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,121,000
A01151	PAY OF OTHER STAFF	9	9	2,869,000	4,290,000	3,196,000
E046	Elementary Teacher	BPS-11	6	2,021,000		2,239,000
J016	Junior Clerk	BPS-11	1	420,000		472,000
J020	Junior Computer Teacher	BPS-11	1	247,000		279,000
N004	Naib Qasid	BPS-01	1	181,000		206,000
A012	TOTAL ALLOWANCES			6,168,000	8,246,000	8,727,000
A012-1	TOTAL REGULAR ALLOWANCES			6,168,000	8,246,000	8,727,000
A01202	House Rent Allowance			469,000	530,000	530,000
A01203	Conveyance Allowance			656,000	671,000	681,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			321,000	350,000	361,000
A0124C	Disparity Reduction Allowance			851,000	842,000	851,000
A0124N	Disparity Reduction Allowance 2022- 15%			801,000	519,000	530,000
A0124R	Ad-hoc Relief Allowance 2022			755,000	752,000	767,000
A0124X	Ad-hoc Relief Allowance 2023			2,087,000	2,635,000	2,821,000
A0125E	Ad-hoc Relief Allowance 2024				1,695,000	1,930,000
A01238	Charge Allowance			10,000	8,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			144,000	174,000	176,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,831,000	17,456,000	17,490,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0201	<u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,412,000</u>	<u>14,673,000</u>	<u>15,682,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,509,000</u>	<u>8,504,000</u>	<u>7,899,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,777,000</u>	<u>5,540,000</u>	<u>4,383,000</u>
H022	Headmistress BPS-17	1	1	2,005,000		2,060,000
S071	Senior Teacher BPS-16	3	3	2,016,000		1,566,000
S064	Senior Science Teacher BPS-16	1	1	756,000		757,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,732,000</u>	<u>2,964,000</u>	<u>3,516,000</u>
E046	Elementary Teacher BPS-11	6	6	2,580,000		2,197,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		381,000
N004	Naib Qasid BPS-01	2	2	485,000		502,000
A012	TOTAL ALLOWANCES			<u>5,903,000</u>	<u>6,169,000</u>	<u>7,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,903,000</u>	<u>6,169,000</u>	<u>7,783,000</u>
A01202	House Rent Allowance			479,000	378,000	458,000
A01203	Conveyance Allowance			694,000	511,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			302,000	243,000	302,000
A0124C	Disparity Reduction Allowance			819,000	644,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%			566,000	379,000	469,000
A0124R	Ad-hoc Relief Allowance 2022			807,000	587,000	707,000
A0124X	Ad-hoc Relief Allowance 2023			2,085,000	1,906,000	2,371,000
A0125E	Ad-hoc Relief Allowance 2024				1,396,000	1,838,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			126,000	105,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03402	Rent for Office Buildings			69,000	69,000	69,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,649,000	14,910,000	15,919,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0202	<u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,233,000	10,569,000	13,296,000
A011	TOTAL PAY	16	16	7,090,000	5,355,000	6,495,000
A01101	PAY OF OFFICERS	4	4	3,279,000	1,903,000	2,622,000
H022	Headmistress BPS-17	1	1	840,000		961,000
S071	Senior Teacher BPS-16	2	2	1,926,000		1,121,000
S064	Senior Science Teacher BPS-16	1	1	513,000		540,000
A01151	PAY OF OTHER STAFF	12	12	3,811,000	3,452,000	3,873,000
E046	Elementary Teacher BPS-11	6	6	2,018,000		2,026,000
E049	Elementary Teacher (Science) BPS-11	1	1	366,000		383,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
J020	Junior Computer Teacher BPS-11	1	1	247,000		247,000
C061	Chowkidar BPS-01	1	1	304,000		321,000
N004	Naib Qasid BPS-01	2	2	361,000		366,000
A012	TOTAL ALLOWANCES			5,143,000	5,214,000	6,801,000
A012-1	TOTAL REGULAR ALLOWANCES			5,143,000	5,214,000	6,801,000
A01202	House Rent Allowance			444,000	281,000	408,000
A01203	Conveyance Allowance			613,000	433,000	613,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			120,000	553,000	540,000
A01217	Medical Allowance			302,000	216,000	305,000
A0124C	Disparity Reduction Allowance			755,000	480,000	697,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	288,000	418,000
A0124R	Ad-hoc Relief Allowance 2022			601,000	382,000	513,000
A0124X	Ad-hoc Relief Allowance 2023			1,741,000	1,369,000	1,741,000
A0125E	Ad-hoc Relief Allowance 2024				1,103,000	1,413,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			132,000	96,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,401,000	10,737,000	13,464,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0203	<u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,280,000	11,858,000	17,717,000
A011	TOTAL PAY	17	17	9,091,000	5,858,000	8,939,000
A01101	PAY OF OFFICERS	5	5	4,509,000	2,289,000	4,643,000
S215	Senior Headmistress	BPS-18	1	1	1,729,000	1,780,000
S071	Senior Teacher	BPS-16	2	2	1,554,000	1,596,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000	1,267,000
A01151	PAY OF OTHER STAFF	12	12	4,582,000	3,569,000	4,296,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	3,016,000
J016	Junior Clerk	BPS-11	1	1	419,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	240,000	381,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			6,189,000	6,000,000	8,778,000
A012-1	TOTAL REGULAR ALLOWANCES			6,189,000	6,000,000	8,778,000
A01202	House Rent Allowance			547,000	347,000	516,000
A01203	Conveyance Allowance			711,000	487,000	611,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	257,000	300,000
A01217	Medical Allowance			343,000	226,000	343,000
A0124C	Disparity Reduction Allowance			935,000	593,000	878,000
A0124N	Disparity Reduction Allowance 2022- 15%			511,000	356,000	527,000
A0124R	Ad-hoc Relief Allowance 2022			965,000	521,000	800,000
A0124X	Ad-hoc Relief Allowance 2023			1,971,000	1,783,000	2,618,000
A0125E	Ad-hoc Relief Allowance 2024				1,312,000	2,005,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			120,000	103,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,448,000	12,026,000	17,885,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0204	<u>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,722,000	13,293,000	15,060,000
A011	TOTAL PAY	13	13	7,228,000	6,987,000	7,756,000
A01101	PAY OF OFFICERS	5	5	3,804,000	3,317,000	3,560,000
H022	Headmistress	BPS-17	1	1,013,000		890,000
S071	Senior Teacher	BPS-16	2	1,053,000		1,335,000
S064	Senior Science Teacher	BPS-16	2	1,738,000		1,335,000
A01151	PAY OF OTHER STAFF	8	8	3,424,000	3,670,000	4,196,000
E046	Elementary Teacher	BPS-11	6	2,955,000		3,588,000
J020	Junior Computer Teacher	BPS-11	1	247,000		381,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			5,494,000	6,306,000	7,304,000
A012-1	TOTAL REGULAR ALLOWANCES			5,494,000	6,306,000	7,304,000
A01202	House Rent Allowance			426,000	356,000	407,000
A01203	Conveyance Allowance			587,000	499,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			60,000	177,000	180,000
A01217	Medical Allowance			238,000	200,000	238,000
A0124C	Disparity Reduction Allowance			732,000	612,000	700,000
A0124N	Disparity Reduction Allowance 2022- 15%			620,000	367,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			717,000	581,000	659,000
A0124X	Ad-hoc Relief Allowance 2023			1,965,000	1,947,000	2,217,000
A0125E	Ad-hoc Relief Allowance 2024				1,430,000	1,744,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			132,000	121,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,890,000	13,461,000	15,228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0205	<u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,777,000	14,972,000	16,478,000
A011	TOTAL PAY	14	14	7,775,000	7,614,000	8,414,000
A01101	PAY OF OFFICERS	2	2	2,738,000	2,385,000	2,816,000
S215	Senior Headmistress	BPS-18	1	1,628,000		1,679,000
S071	Senior Teacher	BPS-16	1	1,110,000		1,137,000
A01151	PAY OF OTHER STAFF	12	12	5,037,000	5,229,000	5,598,000
E046	Elementary Teacher	BPS-11	9	4,071,000		4,737,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	373,000		247,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			6,002,000	7,358,000	8,064,000
A012-1	TOTAL REGULAR ALLOWANCES			6,002,000	7,358,000	8,064,000
A01202	House Rent Allowance			594,000	627,000	630,000
A01203	Conveyance Allowance			544,000	483,000	544,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			267,000	247,000	267,000
A0124C	Disparity Reduction Allowance			673,000	620,000	673,000
A0124N	Disparity Reduction Allowance 2022- 15%			478,000	372,000	404,000
A0124R	Ad-hoc Relief Allowance 2022			795,000	684,000	747,000
A0124X	Ad-hoc Relief Allowance 2023			2,497,000	2,391,000	2,613,000
A0125E	Ad-hoc Relief Allowance 2024				1,782,000	2,020,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			141,000	140,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,945,000	15,140,000	16,646,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0206	<u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,443,000</u>	<u>32,598,000</u>	<u>35,028,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,396,000</u>	<u>16,992,000</u>	<u>17,891,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,973,000</u>	<u>7,568,000</u>	<u>8,169,000</u>
P050	Principal	BPS-19	1	792,000		1,462,000
S071	Senior Teacher	BPS-16	4	4,738,000		4,520,000
S064	Senior Science Teacher	BPS-16	2	1,443,000		2,187,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>8,423,000</u>	<u>9,424,000</u>	<u>9,722,000</u>
E046	Elementary Teacher	BPS-11	10	5,061,000		6,199,000
E050	Elementary Teacher (Arabic)	BPS-11	2	1,209,000		1,251,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	271,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	417,000		1,028,000
E059	Elementary Teacher (Qaria)	BPS-11	1	798,000		310,000
J016	Junior Clerk	BPS-11	1	271,000		263,000
N004	Naib Qasid	BPS-01	2	396,000		361,000
A012	TOTAL ALLOWANCES			<u>12,047,000</u>	<u>15,606,000</u>	<u>17,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,047,000</u>	<u>15,606,000</u>	<u>17,137,000</u>
A01202	House Rent Allowance			897,000	839,000	943,000
A01203	Conveyance Allowance			1,114,000	1,045,000	1,114,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	17,000	31,000
A01216	Qualification Allowance			180,000	187,000	1,000
A01217	Medical Allowance			472,000	459,000	512,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,520,000	1,422,000	1,599,000
A0124N	Disparity Reduction Allowance 2022- 15%			966,000	853,000	960,000
A0124R	Ad-hoc Relief Allowance 2022			1,418,000	1,500,000	1,656,000
A0124X	Ad-hoc Relief Allowance 2023			5,172,000	5,180,000	5,681,000
A0125E	Ad-hoc Relief Allowance 2024				3,829,000	4,351,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			264,000	258,000	264,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			27,611,000	32,766,000	35,196,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0207	<u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,169,000	10,973,000	13,724,000
A011	TOTAL PAY	12	12	7,138,000	5,527,000	6,968,000
A01101	PAY OF OFFICERS	3	3	2,990,000	1,889,000	2,733,000
S215	Senior Headmistress	BPS-18	1	1	1,628,000	1,571,000
S071	Senior Teacher	BPS-16	1	1	681,000	581,000
S064	Senior Science Teacher	BPS-16	1	1	681,000	581,000
A01151	PAY OF OTHER STAFF	9	9	4,148,000	3,638,000	4,235,000
E046	Elementary Teacher	BPS-11	7	7	3,360,000	3,637,000
J020	Junior Computer Teacher	BPS-11	1	1	576,000	381,000
K003	Kalra	BPS-01	1	1	212,000	217,000
A012	TOTAL ALLOWANCES			5,031,000	5,446,000	6,756,000
A012-1	TOTAL REGULAR ALLOWANCES			5,031,000	5,446,000	6,756,000
A01202	House Rent Allowance			359,000	330,000	395,000
A01203	Conveyance Allowance			527,000	383,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			231,000	185,000	229,000
A0124C	Disparity Reduction Allowance			611,000	563,000	674,000
A0124N	Disparity Reduction Allowance 2022- 15%			552,000	315,000	404,000
A0124R	Ad-hoc Relief Allowance 2022			591,000	489,000	609,000
A0124X	Ad-hoc Relief Allowance 2023			1,836,000	1,682,000	2,058,000
A0125E	Ad-hoc Relief Allowance 2024				1,281,000	1,609,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	5,000	3,000
A01289	Teaching Allowance			126,000	82,000	111,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,337,000	11,141,000	13,892,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0451	<u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,744,000	10,495,000	12,469,000
A011	TOTAL PAY	12	12	6,593,000	5,951,000	6,531,000
A01101	PAY OF OFFICERS	4	4	4,341,000	3,789,000	4,039,000
H022	Headmistress	BPS-17	1	1	2,222,000	2,277,000
S071	Senior Teacher	BPS-16	2	2	1,741,000	1,181,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	581,000
A01151	PAY OF OTHER STAFF	8	8	2,252,000	2,162,000	2,492,000
E046	Elementary Teacher	BPS-11	4	4	1,168,000	1,257,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	381,000
N004	Naib Qasid	BPS-01	2	2	464,000	465,000
A012	TOTAL ALLOWANCES			4,151,000	4,544,000	5,938,000
A012-1	TOTAL REGULAR ALLOWANCES			4,151,000	4,544,000	5,938,000
A01202	House Rent Allowance			370,000	285,000	370,000
A01203	Conveyance Allowance			488,000	320,000	488,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			256,000	195,000	256,000
A0124C	Disparity Reduction Allowance			629,000	483,000	629,000
A0124N	Disparity Reduction Allowance 2022- 15%			333,000	290,000	378,000
A0124R	Ad-hoc Relief Allowance 2022			529,000	419,000	532,000
A0124X	Ad-hoc Relief Allowance 2023			1,347,000	1,389,000	1,748,000
A0125E	Ad-hoc Relief Allowance 2024				1,020,000	1,362,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			120,000	67,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			10,912,000	10,663,000	12,637,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0453	<u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,289,000</u>	<u>13,827,000</u>	<u>14,886,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>6,592,000</u>	<u>7,008,000</u>	<u>7,388,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,870,000</u>	<u>2,598,000</u>	<u>3,154,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,114,000	2,168,000
S071	Senior Teacher	BPS-16	1	1	378,000	581,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,722,000</u>	<u>4,410,000</u>	<u>4,234,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,861,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	276,000	381,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	276,000	381,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			<u>5,697,000</u>	<u>6,819,000</u>	<u>7,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,697,000</u>	<u>6,819,000</u>	<u>7,498,000</u>
A01202	House Rent Allowance			418,000	390,000	418,000
A01203	Conveyance Allowance			561,000	532,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			270,000	252,000	270,000
A0124C	Disparity Reduction Allowance			712,000	665,000	712,000
A0124N	Disparity Reduction Allowance 2022- 15%			491,000	399,000	427,000
A0124R	Ad-hoc Relief Allowance 2022			678,000	632,000	678,000
A0124X	Ad-hoc Relief Allowance 2023			2,306,000	2,167,000	2,320,000
A0125E	Ad-hoc Relief Allowance 2024				1,602,000	1,791,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			183,000	102,000	183,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,457,000	13,995,000	15,054,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0208	<u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,743,000	8,630,000	10,752,000
A011	TOTAL PAY	13	13	5,056,000	4,916,000	5,238,000
A01101	PAY OF OFFICERS	4	4	1,952,000	2,157,000	1,938,000
H022	Headmistress	BPS-17	1	1	602,000	602,000
S071	Senior Teacher	BPS-16	1	1	486,000	581,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	755,000
A01151	PAY OF OTHER STAFF	9	9	3,104,000	2,759,000	3,300,000
E046	Elementary Teacher	BPS-11	6	6	2,325,000	2,366,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	381,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			3,687,000	3,714,000	5,514,000
A012-1	TOTAL REGULAR ALLOWANCES			3,687,000	3,714,000	5,514,000
A01202	House Rent Allowance			354,000	223,000	355,000
A01203	Conveyance Allowance			536,000	335,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	67,000	120,000
A01217	Medical Allowance			268,000	161,000	238,000
A0124C	Disparity Reduction Allowance			606,000	381,000	608,000
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	229,000	365,000
A0124R	Ad-hoc Relief Allowance 2022			454,000	289,000	445,000
A0124X	Ad-hoc Relief Allowance 2023			992,000	1,110,000	1,516,000
A0125E	Ad-hoc Relief Allowance 2024				832,000	1,195,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			120,000	82,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			8,911,000	8,798,000	10,920,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0456	<u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,248,000</u>	<u>11,115,000</u>	<u>13,778,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>6,612,000</u>	<u>5,929,000</u>	<u>7,162,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>3,546,000</u>	<u>3,139,000</u>	<u>3,663,000</u>
H022	Headmistress	BPS-17	1	1	2,386,000	2,501,000
S071	Senior Teacher	BPS-16	1	1	580,000	581,000
S064	Senior Science Teacher	BPS-16	1	1	580,000	581,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,066,000</u>	<u>2,790,000</u>	<u>3,499,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,470,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	381,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	381,000
N004	Naib Qasid	BPS-01	1	1	390,000	267,000
A012	TOTAL ALLOWANCES			<u>4,636,000</u>	<u>5,186,000</u>	<u>6,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,636,000</u>	<u>5,186,000</u>	<u>6,616,000</u>
A01202	House Rent Allowance			370,000	289,000	365,000
A01203	Conveyance Allowance			493,000	388,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			247,000	193,000	247,000
A0124C	Disparity Reduction Allowance			630,000	491,000	622,000
A0124N	Disparity Reduction Allowance 2022- 15%			399,000	299,000	373,000
A0124R	Ad-hoc Relief Allowance 2022			627,000	493,000	630,000
A0124X	Ad-hoc Relief Allowance 2023			1,726,000	1,702,000	2,088,000
A0125E	Ad-hoc Relief Allowance 2024				1,220,000	1,595,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			120,000	93,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			11,416,000	11,283,000	13,946,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0459	<u>GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,929,000	9,422,000	10,710,000
A011	TOTAL PAY	10	10	4,921,000	4,961,000	5,403,000
A01101	PAY OF OFFICERS	3	3	2,239,000	2,657,000	2,689,000
H022	Headmistress	BPS-17	1	602,000		808,000
S071	Senior Teacher	BPS-16	1	1,259,000		1,300,000
S064	Senior Science Teacher	BPS-16	1	378,000		581,000
A01151	PAY OF OTHER STAFF	7	7	2,682,000	2,304,000	2,714,000
E046	Elementary Teacher	BPS-11	4	1,551,000		1,606,000
E049	Elementary Teacher (Science)	BPS-11	1	400,000		417,000
J016	Junior Clerk	BPS-11	1	389,000		405,000
N004	Naib Qasid	BPS-01	1	342,000		286,000
A012	TOTAL ALLOWANCES			4,008,000	4,461,000	5,307,000
A012-1	TOTAL REGULAR ALLOWANCES			4,008,000	4,461,000	5,307,000
A01202	House Rent Allowance			307,000	268,000	307,000
A01203	Conveyance Allowance			433,000	372,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	5,000	2,000
A01216	Qualification Allowance			60,000	40,000	60,000
A01217	Medical Allowance			195,000	170,000	195,000
A0124C	Disparity Reduction Allowance			526,000	458,000	526,000
A0124N	Disparity Reduction Allowance 2022- 15%			532,000	272,000	316,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	396,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			1,386,000	1,402,000	1,575,000
A0125E	Ad-hoc Relief Allowance 2024				1,001,000	1,315,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	-	3,000
A01289	Teaching Allowance			108,000	70,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			9,097,000	9,590,000	10,878,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0460	<u>GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,366,000	16,524,000	17,316,000
A011	TOTAL PAY	14	14	8,548,000	9,777,000	9,068,000
A01101	PAY OF OFFICERS	6	6	5,337,000	6,261,000	5,594,000
S215	Senior Headmistress	BPS-18	1	1	2,446,000	2,497,000
S071	Senior Teacher	BPS-16	3	3	1,539,000	1,566,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,531,000
A01151	PAY OF OTHER STAFF	8	8	3,211,000	3,516,000	3,474,000
E046	Elementary Teacher	BPS-11	5	5	2,566,000	2,701,000
J016	Junior Clerk	BPS-11	1	1	263,000	381,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			5,818,000	6,747,000	8,248,000
A012-1	TOTAL REGULAR ALLOWANCES			5,818,000	6,747,000	8,248,000
A01202	House Rent Allowance			420,000	346,000	420,000
A01203	Conveyance Allowance			660,000	526,000	660,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			324,000	261,000	324,000
A0124C	Disparity Reduction Allowance			718,000	590,000	718,000
A0124N	Disparity Reduction Allowance 2022- 15%			506,000	346,000	431,000
A0124R	Ad-hoc Relief Allowance 2022			789,000	666,000	782,000
A0124X	Ad-hoc Relief Allowance 2023			2,242,000	2,258,000	2,682,000
A0125E	Ad-hoc Relief Allowance 2024				1,640,000	2,072,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	92,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,534,000	16,692,000	17,484,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,213,000	19,997,000	21,619,000
A011	TOTAL PAY	15	15	10,941,000	10,260,000	11,148,000
A01101	PAY OF OFFICERS	5	5	6,606,000	5,286,000	6,179,000
S215	Senior Headmistress BPS-18	1	1	1,373,000		759,000
S071	Senior Teacher BPS-16	2	2	3,413,000		3,522,000
S064	Senior Science Teacher BPS-16	2	2	1,820,000		1,898,000
A01151	PAY OF OTHER STAFF	10	10	4,335,000	4,974,000	4,969,000
E046	Elementary Teacher BPS-11	6	6	3,261,000		3,365,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	263,000		740,000
E056	Elementary Teacher (Technical) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	310,000		342,000
N004	Naib Qasid BPS-01	1	1	206,000		212,000
A012	TOTAL ALLOWANCES			8,272,000	9,737,000	10,471,000
A012-1	TOTAL REGULAR ALLOWANCES			8,272,000	9,737,000	10,471,000
A01202	House Rent Allowance			638,000	566,000	638,000
A01203	Conveyance Allowance			681,000	702,000	709,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			311,000	304,000	323,000
A0124C	Disparity Reduction Allowance			1,075,000	962,000	1,075,000
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	577,000	645,000
A0124R	Ad-hoc Relief Allowance 2022			1,041,000	880,000	986,000
A0124X	Ad-hoc Relief Allowance 2023			3,530,000	3,153,000	3,282,000
A0125E	Ad-hoc Relief Allowance 2024				2,316,000	2,515,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			156,000	137,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			19,381,000	20,165,000	21,787,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,922,000	9,056,000	13,497,000
A011	TOTAL PAY	14	14	6,693,000	4,611,000	6,834,000
A01101	PAY OF OFFICERS	6	6	3,478,000	1,441,000	3,268,000
H022	Headmistress	BPS-17	1	702,000		792,000
S071	Senior Teacher	BPS-16	3	1,621,000		1,295,000
S064	Senior Science Teacher	BPS-16	2	1,155,000		1,181,000
A01151	PAY OF OTHER STAFF	8	8	3,215,000	3,170,000	3,566,000
E046	Elementary Teacher	BPS-11	5	2,346,000		2,504,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		420,000
J016	Junior Clerk	BPS-11	1	405,000		420,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			5,229,000	4,445,000	6,663,000
A012-1	TOTAL REGULAR ALLOWANCES			5,229,000	4,445,000	6,663,000
A01202	House Rent Allowance			449,000	252,000	412,000
A01203	Conveyance Allowance			647,000	422,000	673,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	13,000	60,000
A01217	Medical Allowance			263,000	170,000	263,000
A0124C	Disparity Reduction Allowance			766,000	433,000	709,000
A0124N	Disparity Reduction Allowance 2022- 15%			812,000	260,000	425,000
A0124R	Ad-hoc Relief Allowance 2022			532,000	378,000	546,000
A0124X	Ad-hoc Relief Allowance 2023			1,536,000	1,379,000	1,886,000
A0125E	Ad-hoc Relief Allowance 2024				1,047,000	1,531,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	83,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,090,000	9,224,000	13,665,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,539,000	13,154,000	15,135,000
A011	TOTAL PAY	15	15	8,890,000	7,128,000	7,577,000
A01101	PAY OF OFFICERS	4	4	3,816,000	2,787,000	2,827,000
H022	Headmistress	BPS-17	1	1	2,005,000	962,000
S071	Senior Teacher	BPS-16	1	1	972,000	999,000
S064	Senior Science Teacher	BPS-16	2	2	839,000	866,000
A01151	PAY OF OTHER STAFF	11	11	5,074,000	4,341,000	4,750,000
E046	Elementary Teacher	BPS-11	6	6	2,880,000	3,091,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,137,000	581,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	176,000	170,000
N004	Naib Qasid	BPS-01	2	2	508,000	519,000
A012	TOTAL ALLOWANCES			6,649,000	6,026,000	7,558,000
A012-1	TOTAL REGULAR ALLOWANCES			6,649,000	6,026,000	7,558,000
A01202	House Rent Allowance			704,000	473,000	611,000
A01203	Conveyance Allowance			656,000	490,000	630,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			302,000	229,000	274,000
A0124C	Disparity Reduction Allowance			802,000	545,000	699,000
A0124N	Disparity Reduction Allowance 2022- 15%			582,000	327,000	419,000
A0124R	Ad-hoc Relief Allowance 2022			859,000	531,000	650,000
A0124X	Ad-hoc Relief Allowance 2023			2,583,000	1,897,000	2,307,000
A0125E	Ad-hoc Relief Allowance 2024				1,426,000	1,812,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	93,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>15,707,000</u>	<u>13,322,000</u>	<u>15,303,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,132,000	6,680,000	9,728,000
A011	TOTAL PAY	11	11	4,611,000	3,485,000	4,668,000
A01101	PAY OF OFFICERS	5	5	2,947,000	2,142,000	2,977,000
S215	Senior Headmistress	BPS-18	1	1	759,000	759,000
S071	Senior Teacher	BPS-16	2	2	1,433,000	1,192,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	1,026,000
A01151	PAY OF OTHER STAFF	6	6	1,664,000	1,343,000	1,691,000
E046	Elementary Teacher	BPS-11	3	3	821,000	884,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	1	1	227,000	170,000
A012	TOTAL ALLOWANCES			3,521,000	3,195,000	5,060,000
A012-1	TOTAL REGULAR ALLOWANCES			3,521,000	3,195,000	5,060,000
A01202	House Rent Allowance			322,000	180,000	322,000
A01203	Conveyance Allowance			480,000	300,000	480,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			202,000	127,000	209,000
A0124C	Disparity Reduction Allowance			548,000	307,000	548,000
A0124N	Disparity Reduction Allowance 2022- 15%			328,000	186,000	329,000
A0124R	Ad-hoc Relief Allowance 2022			419,000	278,000	426,000
A0124X	Ad-hoc Relief Allowance 2023			1,045,000	996,000	1,440,000
A0125E	Ad-hoc Relief Allowance 2024				757,000	1,129,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	60,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			8,300,000	6,848,000	9,896,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,057,000	16,017,000	16,005,000
A011	TOTAL PAY	15	15	9,718,000	8,481,000	7,903,000
A01101	PAY OF OFFICERS	4	4	4,295,000	3,231,000	2,892,000
H022	Headmistress	BPS-17	1	1,734,000		808,000
S071	Senior Teacher	BPS-16	2	1,967,000		1,503,000
S064	Senior Science Teacher	BPS-16	1	594,000		581,000
A01151	PAY OF OTHER STAFF	11	11	5,423,000	5,250,000	5,011,000
E046	Elementary Teacher	BPS-11	7	4,227,000		3,999,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	201,000		206,000
N004	Naib Qasid	BPS-01	1	390,000		170,000
A012	TOTAL ALLOWANCES			7,339,000	7,536,000	8,102,000
A012-1	TOTAL REGULAR ALLOWANCES			7,339,000	7,536,000	8,102,000
A01202	House Rent Allowance			525,000	428,000	417,000
A01203	Conveyance Allowance			694,000	594,000	643,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	5,000
A01216	Qualification Allowance			120,000	173,000	180,000
A01217	Medical Allowance			310,000	273,000	310,000
A0124C	Disparity Reduction Allowance			893,000	732,000	897,000
A0124N	Disparity Reduction Allowance 2022- 15%			810,000	458,000	566,000
A0124R	Ad-hoc Relief Allowance 2022			953,000	777,000	787,000
A0124X	Ad-hoc Relief Allowance 2023			2,856,000	2,228,000	2,316,000
A0125E	Ad-hoc Relief Allowance 2024				1,725,000	1,820,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			144,000	130,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,225,000</u>	<u>16,185,000</u>	<u>16,173,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,716,000	25,011,000	26,520,000
A011	TOTAL PAY	25	25	12,780,000	13,889,000	13,396,000
A01101	PAY OF OFFICERS	7	7	5,477,000	6,692,000	5,673,000
H022	Headmistress BPS-17	1	1	1,842,000		1,897,000
S071	Senior Teacher BPS-16	4	4	2,771,000		2,595,000
S064	Senior Science Teacher BPS-16	2	2	864,000		1,181,000
A01151	PAY OF OTHER STAFF	18	18	7,303,000	7,197,000	7,723,000
E046	Elementary Teacher BPS-11	10	10	4,093,000		4,251,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	247,000		381,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	417,000		448,000
E057	Elementary Teacher (PET) BPS-11	1	1	974,000		1,001,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	342,000		357,000
J016	Junior Clerk BPS-11	1	1	546,000		562,000
C061	Chowkidar BPS-01	1	1	212,000		222,000
N004	Naib Qasid BPS-01	2	2	472,000		501,000
A012	TOTAL ALLOWANCES			9,936,000	11,122,000	13,124,000
A012-1	TOTAL REGULAR ALLOWANCES			9,936,000	11,122,000	13,124,000
A01202	House Rent Allowance			759,000	613,000	762,000
A01203	Conveyance Allowance			1,067,000	815,000	1,067,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	12,000	5,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			512,000	399,000	476,000
A0124C	Disparity Reduction Allowance			1,297,000	1,046,000	1,244,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	628,000	747,000
A0124R	Ad-hoc Relief Allowance 2022			1,270,000	1,031,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			3,772,000	3,614,000	4,082,000
A0125E	Ad-hoc Relief Allowance 2024				2,692,000	3,198,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			243,000	192,000	243,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			22,884,000	25,179,000	26,688,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,543,000	10,089,000	12,178,000
A011	TOTAL PAY	11	11	6,803,000	5,296,000	6,431,000
A01101	PAY OF OFFICERS	3	3	3,007,000	1,691,000	2,835,000
H022	Headmistress	BPS-17	1	1	1,846,000	1,782,000
S071	Senior Teacher	BPS-16	1	1	567,000	540,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	513,000
A01151	PAY OF OTHER STAFF	8	8	3,796,000	3,605,000	3,596,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	1,821,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,230,000	1,004,000
J016	Junior Clerk	BPS-11	1	1	530,000	530,000
N004	Naib Qasid	BPS-01	1	1	316,000	241,000
A012	TOTAL ALLOWANCES			4,740,000	4,793,000	5,747,000
A012-1	TOTAL REGULAR ALLOWANCES			4,740,000	4,793,000	5,747,000
A01202	House Rent Allowance			329,000	263,000	311,000
A01203	Conveyance Allowance			493,000	387,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			223,000	193,000	224,000
A0124C	Disparity Reduction Allowance			566,000	448,000	528,000
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	269,000	317,000
A0124R	Ad-hoc Relief Allowance 2022			701,000	428,000	524,000
A0124X	Ad-hoc Relief Allowance 2023			1,923,000	1,509,000	1,812,000
A0125E	Ad-hoc Relief Allowance 2024				1,128,000	1,406,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	93,000	108,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>11,747,000</u>	<u>10,293,000</u>	<u>12,382,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0528	<u>GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,611,000	10,129,000	11,501,000
A011	TOTAL PAY			5,334,000	5,153,000	5,526,000
A01101	PAY OF OFFICERS			2,006,000	2,205,000	2,308,000
H022	Headmistress	BPS-17	1	1	602,000	809,000
S071	Senior Teacher	BPS-16	2	2	755,000	918,000
S064	Senior Science Teacher	BPS-16	1	1	649,000	581,000
A01151	PAY OF OTHER STAFF			3,328,000	2,948,000	3,218,000
E046	Elementary Teacher	BPS-11	5	5	1,763,000	1,750,000
E049	Elementary Teacher (Science)	BPS-11	2	2	841,000	721,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			4,277,000	4,976,000	5,975,000
A012-1	TOTAL REGULAR ALLOWANCES			3,977,000	4,676,000	5,675,000
A01202	House Rent Allowance			404,000	288,000	352,000
A01203	Conveyance Allowance			460,000	458,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	290,000	300,000
A01217	Medical Allowance			215,000	208,000	238,000
A0124C	Disparity Reduction Allowance			615,000	492,000	602,000
A0124N	Disparity Reduction Allowance 2022- 15%			427,000	296,000	361,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	345,000	441,000
A0124X	Ad-hoc Relief Allowance 2023			1,166,000	1,281,000	1,501,000
A0125E	Ad-hoc Relief Allowance 2024				896,000	1,208,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			132,000	116,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>9,815,000</u>	<u>10,333,000</u>	<u>11,705,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,978,000	10,506,000	12,543,000
A011	TOTAL PAY	12	12	6,539,000	5,222,000	6,235,000
A01101	PAY OF OFFICERS	4	4	3,191,000	1,604,000	2,749,000
H022	Headmistress	BPS-17	1	1	1,516,000	816,000
S071	Senior Teacher	BPS-16	2	2	1,297,000	1,352,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	581,000
A01151	PAY OF OTHER STAFF	8	8	3,348,000	3,618,000	3,486,000
E046	Elementary Teacher	BPS-11	4	4	1,921,000	2,111,000
E049	Elementary Teacher (Science)	BPS-11	2	2	696,000	713,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
N004	Naib Qasid	BPS-01	1	1	342,000	257,000
A012	TOTAL ALLOWANCES			5,439,000	5,284,000	6,308,000
A012-1	TOTAL REGULAR ALLOWANCES			5,439,000	5,284,000	6,308,000
A01202	House Rent Allowance			404,000	279,000	350,000
A01203	Conveyance Allowance			553,000	444,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			228,000	189,000	220,000
A0124C	Disparity Reduction Allowance			689,000	479,000	602,000
A0124N	Disparity Reduction Allowance 2022- 15%			657,000	288,000	361,000
A0124R	Ad-hoc Relief Allowance 2022			632,000	474,000	567,000
A0124X	Ad-hoc Relief Allowance 2023			2,081,000	1,703,000	1,939,000
A0125E	Ad-hoc Relief Allowance 2024				1,263,000	1,518,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	-	3,000
A01289	Teaching Allowance			114,000	96,000	120,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			<u>12,182,000</u>	<u>10,710,000</u>	<u>12,747,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,203,000	9,325,000	11,030,000
A011	TOTAL PAY	11	11	5,752,000	5,159,000	5,549,000
A01101	PAY OF OFFICERS	3	3	2,419,000	1,806,000	2,025,000
H022	Headmistress	BPS-17	1	1	1,013,000	809,000
S071	Senior Teacher	BPS-16	1	1	649,000	676,000
S064	Senior Science Teacher	BPS-16	1	1	757,000	540,000
A01151	PAY OF OTHER STAFF	8	8	3,333,000	3,353,000	3,524,000
E046	Elementary Teacher	BPS-11	5	5	2,511,000	2,652,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	381,000
J016	Junior Clerk	BPS-11	1	1	310,000	279,000
N004	Naib Qasid	BPS-01	1	1	217,000	212,000
A012	TOTAL ALLOWANCES			4,451,000	4,166,000	5,481,000
A012-1	TOTAL REGULAR ALLOWANCES			4,451,000	4,166,000	5,481,000
A01202	House Rent Allowance			326,000	245,000	316,000
A01203	Conveyance Allowance			519,000	386,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	87,000	120,000
A01217	Medical Allowance			213,000	166,000	204,000
A0124C	Disparity Reduction Allowance			561,000	420,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	252,000	325,000
A0124R	Ad-hoc Relief Allowance 2022			601,000	357,000	456,000
A0124X	Ad-hoc Relief Allowance 2023			1,597,000	1,233,000	1,618,000
A0125E	Ad-hoc Relief Allowance 2024				931,000	1,284,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			3,000	3,000	3,000
A01289	Teaching Allowance			108,000	79,000	108,000
A03	TOTAL OPERATING EXPENSES			190,000	190,000	190,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			6,000	6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,393,000	9,515,000	11,220,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0072	<u>GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>46,913,000</u>	<u>46,255,000</u>	<u>57,587,000</u>
A011	TOTAL PAY	<u>36</u>	<u>36</u>	<u>27,903,000</u>	<u>24,547,000</u>	<u>30,517,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>19,978,000</u>	<u>15,822,000</u>	<u>21,086,000</u>
P050	Principal	BPS-19	1	1	2,006,000	2,005,000
S214	Senior Subject Specialist	BPS-18	3	3	4,070,000	4,578,000
S128	Subject Specialist	BPS-17	6	6	6,860,000	7,060,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	3,350,000	3,533,000
S064	Senior Science Teacher	BPS-16	2	2	1,962,000	2,030,000
H004	Head Clerk	BPS-16	1	1	676,000	785,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,925,000</u>	<u>8,725,000</u>	<u>9,431,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,213,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	358,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	727,000	751,000
E057	Elementary Teacher (PET)	BPS-11	1	1	727,000	751,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	326,000	342,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C082	Computer Assistant	BPS-07	1	1	311,000	322,000
C061	Chowkidar	BPS-01	1	1	357,000	604,000
N004	Naib Qasid	BPS-01	2	2	599,000	391,000
W014	Water Carrier/Sweeper	BPS-01	1	1	246,000	263,000
A012	TOTAL ALLOWANCES			<u>19,010,000</u>	<u>21,708,000</u>	<u>27,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,010,000</u>	<u>21,708,000</u>	<u>27,070,000</u>
A01202	House Rent Allowance			1,459,000	1,239,000	1,496,000
A01203	Conveyance Allowance			1,660,000	1,370,000	1,660,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	17,000	36,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			952,000	660,000	910,000
A01224	Entertainment Allowance			10,000	-	6,000
A0124C	Disparity Reduction Allowance			2,461,000	2,098,000	2,534,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,409,000	1,259,000	1,537,000
A0124R	Ad-hoc Relief Allowance 2022			2,762,000	2,166,000	2,832,000
A0124X	Ad-hoc Relief Allowance 2023			7,683,000	7,155,000	8,910,000
A0125E	Ad-hoc Relief Allowance 2024				5,238,000	6,575,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	4,000	6,000
A01253	Science Allowance			14,000	10,000	14,000
A01289	Teaching Allowance			333,000	286,000	333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>47,117,000</u>	<u>46,459,000</u>	<u>57,791,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,894,000	41,358,000	44,226,000
A011	TOTAL PAY	33	33	21,208,000	21,131,000	22,357,000
A01101	PAY OF OFFICERS	12	12	11,910,000	13,127,000	12,113,000
P050	Principal	BPS-19	1	1	1,788,000	1,788,000
S128	Subject Specialist	BPS-17	5	5	5,210,000	5,292,000
C083	Computer Instructor	BPS-17	1	1	849,000	890,000
S071	Senior Teacher	BPS-16	3	3	2,490,000	2,543,000
S064	Senior Science Teacher	BPS-16	2	2	1,573,000	1,600,000
A01151	PAY OF OTHER STAFF	21	21	9,298,000	8,004,000	10,244,000
E046	Elementary Teacher	BPS-11	11	11	4,730,000	5,550,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	720,000	719,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	615,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000	703,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	1,002,000	1,028,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	365,000	365,000
C061	Chowkidar	BPS-01	1	1	228,000	227,000
N004	Naib Qasid	BPS-01	2	2	543,000	561,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES			16,686,000	20,227,000	21,869,000
A012-1	TOTAL REGULAR ALLOWANCES			16,386,000	19,927,000	21,569,000
A01202	House Rent Allowance			1,183,000	1,143,000	1,172,000
A01203	Conveyance Allowance			1,510,000	1,460,000	1,480,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	12,000	27,000
A01216	Qualification Allowance			60,000	127,000	60,000
A01217	Medical Allowance			759,000	642,000	751,000
A01224	Entertainment Allowance			10,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,004,000	1,941,000	1,985,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,279,000	1,163,000	1,197,000
A0124R	Ad-hoc Relief Allowance 2022			2,040,000	1,897,000	2,002,000
A0124X	Ad-hoc Relief Allowance 2023			7,140,000	6,432,000	7,488,000
A0125E	Ad-hoc Relief Allowance 2024				4,763,000	5,035,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	8,000	6,000
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			309,000	294,000	309,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>38,094,000</u>	<u>41,558,000</u>	<u>44,426,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0074	<u>GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,823,000</u>	<u>30,812,000</u>	<u>33,605,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>15,785,000</u>	<u>15,570,000</u>	<u>16,363,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>8,000,000</u>	<u>8,693,000</u>	<u>8,395,000</u>
P050	Principal BPS-18	1	1	1,168,000		1,117,000
S128	Subject Specialist BPS-17	4	4	3,026,000		3,199,000
C083	Computer Instructor BPS-17	1	1	767,000		808,000
S071	Senior Teacher BPS-16	3	3	1,809,000		1,977,000
S064	Senior Science Teacher BPS-16	2	2	1,230,000		1,294,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,785,000</u>	<u>6,877,000</u>	<u>7,968,000</u>
E046	Elementary Teacher BPS-11	9	9	3,941,000		4,045,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	812,000		839,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	655,000		679,000
E057	Elementary Teacher (PET) BPS-11	1	1	295,000		279,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		248,000
J016	Junior Clerk BPS-11	1	1	389,000		405,000
C082	Computer Assistant BPS-07	1	1	398,000		409,000
C061	Chowkidar BPS-01	1	1	222,000		281,000
N004	Naib Qasid BPS-01	2	2	538,000		549,000
W014	Water Carrier/Sweeper BPS-01	1	1	240,000		234,000
A012	TOTAL ALLOWANCES			<u>12,038,000</u>	<u>15,242,000</u>	<u>17,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,038,000</u>	<u>15,242,000</u>	<u>17,242,000</u>
A01202	House Rent Allowance			976,000	914,000	955,000
A01203	Conveyance Allowance			1,275,000	1,188,000	1,300,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			9,000	7,000	12,000
A01216	Qualification Allowance			120,000	344,000	300,000
A01217	Medical Allowance			548,000	535,000	558,000
A0124C	Disparity Reduction Allowance			1,667,000	1,559,000	1,628,000
A0124N	Disparity Reduction Allowance 2022- 15%			948,000	936,000	1,589,000
A0124R	Ad-hoc Relief Allowance 2022			1,380,000	1,337,000	977,000
A0124X	Ad-hoc Relief Allowance 2023			4,800,000	4,690,000	5,603,000
A0125E	Ad-hoc Relief Allowance 2024				3,434,000	4,002,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			2,000	4,000	6,000
A01253	Science Allowance			2,000	8,000	10,000
A01289	Teaching Allowance			270,000	254,000	261,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,011,000</u>	<u>31,000,000</u>	<u>33,793,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			37,136,000	28,894,000	43,055,000
A011	TOTAL PAY	35	35	22,212,000	14,659,000	22,125,000
A01101	PAY OF OFFICERS	14	14	14,182,000	6,376,000	14,088,000
P050	Principal	BPS-19	1	1	2,440,000	2,440,000
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000	2,541,000
S128	Subject Specialist	BPS-17	5	5	3,792,000	4,112,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	3,520,000	3,038,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000	1,108,000
A01151	PAY OF OTHER STAFF	21	21	8,030,000	8,283,000	8,037,000
E046	Elementary Teacher	BPS-11	10	10	4,220,000	3,839,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	469,000	490,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	310,000
E057	Elementary Teacher (PET)	BPS-11	1	1	553,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	427,000	449,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	202,000	207,000
N004	Naib Qasid	BPS-01	2	2	586,000	600,000
W014	Water Carrier/Sweeper	BPS-01	1	1	314,000	321,000
A012	TOTAL ALLOWANCES			14,924,000	14,235,000	20,930,000
A012-1	TOTAL REGULAR ALLOWANCES			14,624,000	13,935,000	20,630,000
A01202	House Rent Allowance			1,306,000	835,000	1,306,000
A01203	Conveyance Allowance			1,538,000	1,078,000	1,486,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	5,000	10,000
A01216	Qualification Allowance			240,000	313,000	240,000
A01217	Medical Allowance			818,000	510,000	834,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,221,000	1,425,000	2,215,000
A0124N	Disparity Reduction Allowance 2022- 15%			984,000	855,000	1,323,000
A0124R	Ad-hoc Relief Allowance 2022			2,065,000	1,205,000	1,969,000
A0124X	Ad-hoc Relief Allowance 2023			5,055,000	4,258,000	6,044,000
A0125E	Ad-hoc Relief Allowance 2024				3,178,000	4,827,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			12,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			318,000	230,000	318,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			331,000	331,000	331,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A034	TOTAL OCCUPANCY COST			143,000	143,000	143,000
A03402	Rent for Office Buildings			143,000	143,000	143,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				37,467,000	29,225,000	43,386,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0076	<u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,941,000</u>	<u>30,372,000</u>	<u>32,047,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,040,000</u>	<u>15,441,000</u>	<u>15,040,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,559,000</u>	<u>8,800,000</u>	<u>7,559,000</u>
S215	Senior Headmistress BPS-18	1	1	1,270,000		1,270,000
C083	Computer Instructor BPS-17	1	1	808,000		808,000
S071	Senior Teacher BPS-16	3	3	3,550,000		3,550,000
S064	Senior Science Teacher BPS-16	2	2	1,931,000		1,931,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,481,000</u>	<u>6,641,000</u>	<u>7,481,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		3,870,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	573,000		573,000
E057	Elementary Teacher (PET) BPS-11	1	1	636,000		636,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	310,000		310,000
J016	Junior Clerk BPS-11	1	1	389,000		389,000
C082	Computer Assistant BPS-07	1	1	343,000		343,000
C061	Chowkidar BPS-01	1	1	299,000		299,000
N004	Naib Qasid BPS-01	2	2	544,000		544,000
W014	Water Carrier/Sweeper BPS-01	1	1	207,000		207,000
A012	TOTAL ALLOWANCES			<u>11,901,000</u>	<u>14,931,000</u>	<u>17,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,901,000</u>	<u>14,931,000</u>	<u>17,007,000</u>
A01202	House Rent Allowance			914,000	915,000	914,000
A01203	Conveyance Allowance			1,010,000	1,066,000	1,010,000
A01207	Washing Allowance			7,000	8,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			60,000	57,000	60,000
A01217	Medical Allowance			541,000	515,000	541,000
A0124C	Disparity Reduction Allowance			1,530,000	1,548,000	1,530,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,002,000	934,000	1,002,000
A0124R	Ad-hoc Relief Allowance 2022			1,440,000	1,396,000	1,440,000
A0124X	Ad-hoc Relief Allowance 2023			5,106,000	4,775,000	5,106,000
A0125E	Ad-hoc Relief Allowance 2024				3,469,000	5,106,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	6,000	10,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			225,000	205,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				27,109,000	30,540,000	32,215,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0077	<u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>30,980,000</u>	<u>31,278,000</u>	<u>32,832,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>17,921,000</u>	<u>15,787,000</u>	<u>16,889,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,696,000</u>	<u>7,651,000</u>	<u>8,227,000</u>
P050	Principal BPS-19	1	1	2,006,000		2,060,000
C083	Computer Instructor BPS-17	1	1	849,000		890,000
S071	Senior Teacher BPS-16	3	3	4,517,000		2,787,000
S064	Senior Science Teacher BPS-16	2	2	2,324,000		2,490,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,225,000</u>	<u>8,136,000</u>	<u>8,662,000</u>
E046	Elementary Teacher BPS-11	9	9	3,705,000		3,901,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	751,000		774,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	696,000		822,000
E057	Elementary Teacher (PET) BPS-11	1	1	703,000		727,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C082	Computer Assistant BPS-07	1	1	420,000		431,000
C061	Chowkidar BPS-01	1	1	263,000		269,000
N004	Naib Qasid BPS-01	2	2	642,000		656,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			<u>13,059,000</u>	<u>15,491,000</u>	<u>15,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,059,000</u>	<u>15,491,000</u>	<u>15,943,000</u>
A01202	House Rent Allowance			994,000	902,000	902,000
A01203	Conveyance Allowance			1,009,000	1,020,000	1,009,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	10,000
A01216	Qualification Allowance			120,000	287,000	180,000
A01217	Medical Allowance			580,000	527,000	547,000
A0122N	Special Conveyance Allowance to Disabled Emp.			6,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,660,000	1,526,000	1,516,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,064,000	916,000	915,000
A0124R	Ad-hoc Relief Allowance 2022			1,680,000	1,441,000	1,513,000
A0124X	Ad-hoc Relief Allowance 2023			5,647,000	4,940,000	5,238,000
A0125E	Ad-hoc Relief Allowance 2024				3,617,000	3,773,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	222,000	240,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				31,148,000	31,446,000	33,000,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0078	<u>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>26,083,000</u>	<u>26,292,000</u>	<u>31,616,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,045,000</u>	<u>13,357,000</u>	<u>15,696,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,077,000</u>	<u>6,699,000</u>	<u>7,456,000</u>
S215	Senior Headmistress BPS-18	1	1	2,223,000		2,277,000
C083	Computer Instructor BPS-17	1	1	1,013,000		1,013,000
S071	Senior Teacher BPS-16	3	3	2,760,000		2,814,000
S064	Senior Science Teacher BPS-16	2	2	1,081,000		1,352,000
A01151	PAY OF OTHER STAFF	<u>18</u>	<u>18</u>	<u>7,968,000</u>	<u>6,658,000</u>	<u>8,240,000</u>
E046	Elementary Teacher BPS-11	8	8	3,440,000		4,057,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	974,000		247,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	436,000		678,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,002,000		1,028,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	418,000		452,000
J016	Junior Clerk BPS-11	1	1	311,000		326,000
C082	Computer Assistant BPS-07	1	1	322,000		365,000
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	493,000		504,000
W014	Water Carrier/Sweeper BPS-01	1	1	391,000		397,000
A012	TOTAL ALLOWANCES			<u>11,038,000</u>	<u>12,935,000</u>	<u>15,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,038,000</u>	<u>12,935,000</u>	<u>15,920,000</u>
A01202	House Rent Allowance			762,000	690,000	739,000
A01203	Conveyance Allowance			1,103,000	930,000	1,052,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	15,000	19,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			626,000	459,000	626,000
A0124C	Disparity Reduction Allowance			1,359,000	1,177,000	1,388,000
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	710,000	759,000
A0124R	Ad-hoc Relief Allowance 2022			1,506,000	1,232,000	2,265,000
A0124X	Ad-hoc Relief Allowance 2023			4,600,000	4,274,000	4,990,000
A0125E	Ad-hoc Relief Allowance 2024				3,166,000	3,697,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			201,000	181,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,251,000</u>	<u>26,460,000</u>	<u>31,784,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0080	<u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,202,000	15,866,000	20,671,000
A011	TOTAL PAY	18	18	9,237,000	7,986,000	10,569,000
A01101	PAY OF OFFICERS	6	6	4,972,000	3,057,000	5,080,000
H022	Headmistress	BPS-17	1	931,000		1,013,000
C083	Computer Instructor	BPS-17	1	849,000		890,000
S071	Senior Teacher	BPS-16	2	1,786,000		1,988,000
S064	Senior Science Teacher	BPS-16	2	1,406,000		1,189,000
A01151	PAY OF OTHER STAFF	12	12	4,265,000	4,929,000	5,489,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,724,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		311,000
E057	Elementary Teacher (PET)	BPS-11	1	295,000		311,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
C082	Computer Assistant	BPS-07	1	343,000		365,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	1	287,000		292,000
A012	TOTAL ALLOWANCES			6,965,000	7,880,000	10,102,000
A012-1	TOTAL REGULAR ALLOWANCES			6,965,000	7,880,000	10,102,000
A01202	House Rent Allowance			524,000	440,000	545,000
A01203	Conveyance Allowance			760,000	614,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			375,000	280,000	375,000
A0124C	Disparity Reduction Allowance			901,000	754,000	935,000
A0124N	Disparity Reduction Allowance 2022- 15%			499,000	452,000	561,000
A0124R	Ad-hoc Relief Allowance 2022			934,000	699,000	950,000
A0124X	Ad-hoc Relief Allowance 2023			2,702,000	2,536,000	3,263,000
A0125E	Ad-hoc Relief Allowance 2024				1,898,000	2,443,000
A01226	Computer Allowance			27,000	-	27,000
A01238	Charge Allowance			10,000	1,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			156,000	129,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>16,370,000</u>	<u>16,034,000</u>	<u>20,839,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0081	<u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,937,000	13,588,000	16,630,000
A011	TOTAL PAY	16	16	7,929,000	7,159,000	8,353,000
A01101	PAY OF OFFICERS	6	6	4,625,000	4,640,000	4,826,000
S215	Senior Headmistress	BPS-18	1	1	1,475,000	1,475,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,136,000
S071	Senior Teacher	BPS-16	2	2	1,135,000	1,216,000
S064	Senior Science Teacher	BPS-16	2	2	920,000	999,000
A01151	PAY OF OTHER STAFF	10	10	3,304,000	2,519,000	3,527,000
E046	Elementary Teacher	BPS-11	5	5	1,680,000	1,846,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C082	Computer Assistant	BPS-07	1	1	332,000	354,000
C061	Chowkidar	BPS-01	1	1	219,000	224,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES			6,008,000	6,429,000	8,277,000
A012-1	TOTAL REGULAR ALLOWANCES			6,008,000	6,429,000	8,277,000
A01202	House Rent Allowance			477,000	411,000	477,000
A01203	Conveyance Allowance			692,000	610,000	692,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			120,000	40,000	120,000
A01217	Medical Allowance			344,000	260,000	344,000
A0124C	Disparity Reduction Allowance			813,000	706,000	813,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	449,000	688,000
A0124R	Ad-hoc Relief Allowance 2022			688,000	527,000	488,000
A0124X	Ad-hoc Relief Allowance 2023			2,147,000	1,945,000	2,555,000
A0125E	Ad-hoc Relief Allowance 2024				1,353,000	1,917,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	105,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,105,000	13,756,000	16,798,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0082	<u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			40,627,000	42,574,000	48,434,000
A011	TOTAL PAY	35	35	22,762,000	21,835,000	22,762,000
A01101	PAY OF OFFICERS	9	9	11,987,000	10,554,000	11,987,000
P050	Principal	BPS-19	1	1	1,734,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,054,000
S071	Senior Teacher	BPS-16	4	4	5,605,000	5,605,000
S064	Senior Science Teacher	BPS-16	2	2	2,783,000	2,783,000
S072	Senior Teacher Technical	BPS-16	1	1	811,000	811,000
A01151	PAY OF OTHER STAFF	26	26	10,775,000	11,281,000	10,775,000
E046	Elementary Teacher	BPS-11	13	13	5,590,000	5,590,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	889,000	889,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	677,000	677,000
E057	Elementary Teacher (PET)	BPS-11	1	1	774,000	774,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000	310,000
J016	Junior Clerk	BPS-11	1	1	515,000	515,000
C082	Computer Assistant	BPS-07	1	1	223,000	223,000
C061	Chowkidar	BPS-01	1	1	328,000	328,000
L004	Laboratory Attendant	BPS-01	1	1	316,000	316,000
N004	Naib Qasid	BPS-01	2	2	530,000	530,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	328,000
A012	TOTAL ALLOWANCES			17,865,000	20,739,000	25,672,000
A012-1	TOTAL REGULAR ALLOWANCES			17,865,000	20,739,000	25,672,000
A01202	House Rent Allowance			1,338,000	1,220,000	1,338,000
A01203	Conveyance Allowance			1,433,000	1,381,000	1,433,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			27,000	14,000	27,000
A01216	Qualification Allowance			180,000	189,000	180,000
A01217	Medical Allowance			758,000	653,000	758,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,266,000	2,069,000	2,266,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,437,000	1,241,000	1,437,000
A0124R	Ad-hoc Relief Allowance 2022			2,230,000	1,966,000	2,230,000
A0124X	Ad-hoc Relief Allowance 2023			7,807,000	6,724,000	7,807,000
A0125E	Ad-hoc Relief Allowance 2024				4,951,000	7,807,000
A01226	Computer Allowance			27,000	-	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			327,000	300,000	327,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>40,807,000</u>	<u>42,754,000</u>	<u>48,614,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,423,000	15,291,000	19,305,000
A011	TOTAL PAY	15	15	12,418,000	7,731,000	9,915,000
A01101	PAY OF OFFICERS	7	7	9,325,000	3,975,000	5,690,000
H022	Headmistress	BPS-17	1	1	2,386,000	1,259,000
C083	Computer Instructor	BPS-17	1	1	890,000	931,000
S071	Senior Teacher	BPS-16	3	3	3,248,000	2,636,000
S064	Senior Science Teacher	BPS-16	2	2	2,801,000	864,000
A01151	PAY OF OTHER STAFF	8	8	3,093,000	3,756,000	4,225,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	3,695,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
A012	TOTAL ALLOWANCES			9,005,000	7,560,000	9,390,000
A012-1	TOTAL REGULAR ALLOWANCES			9,005,000	7,560,000	9,390,000
A01202	House Rent Allowance			685,000	423,000	491,000
A01203	Conveyance Allowance			722,000	611,000	747,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	12,000
A01216	Qualification Allowance			60,000	153,000	180,000
A01217	Medical Allowance			407,000	253,000	341,000
A0124C	Disparity Reduction Allowance			1,162,000	726,000	844,000
A0124N	Disparity Reduction Allowance 2022- 15%			710,000	436,000	507,000
A0124R	Ad-hoc Relief Allowance 2022			1,190,000	682,000	929,000
A0124X	Ad-hoc Relief Allowance 2023			3,862,000	2,372,000	2,883,000
A0125E	Ad-hoc Relief Allowance 2024				1,757,000	2,270,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	118,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,591,000	15,459,000	19,473,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,601,000	15,556,000	20,416,000
A011	TOTAL PAY	16	16	10,082,000	8,068,000	10,656,000
A01101	PAY OF OFFICERS	7	7	6,209,000	4,362,000	6,455,000
H022	Headmistress	BPS-17	1	972,000		1,095,000
C083	Computer Instructor	BPS-17	1	972,000		1,095,000
S071	Senior Teacher	BPS-16	3	2,841,000		2,841,000
S064	Senior Science Teacher	BPS-16	2	1,424,000		1,424,000
A01151	PAY OF OTHER STAFF	9	9	3,873,000	3,706,000	4,201,000
E046	Elementary Teacher	BPS-11	6	2,580,000		2,908,000
J016	Junior Clerk	BPS-11	1	546,000		546,000
C082	Computer Assistant	BPS-07	1	398,000		398,000
N004	Naib Qasid	BPS-01	1	349,000		349,000
A012	TOTAL ALLOWANCES			5,519,000	7,488,000	9,760,000
A012-1	TOTAL REGULAR ALLOWANCES			5,519,000	7,488,000	9,760,000
A01202	House Rent Allowance			485,000	437,000	487,000
A01203	Conveyance Allowance			705,000	655,000	705,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			389,000	274,000	389,000
A0124C	Disparity Reduction Allowance			830,000	735,000	857,000
A0124N	Disparity Reduction Allowance 2022- 15%			408,000	494,000	560,000
A0124R	Ad-hoc Relief Allowance 2022			564,000	731,000	825,000
A0124X	Ad-hoc Relief Allowance 2023			1,956,000	2,252,000	3,245,000
A0125E	Ad-hoc Relief Allowance 2024				1,764,000	2,504,000
A01226	Computer Allowance			21,000	18,000	27,000
A01238	Charge Allowance			4,000	3,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			144,000	122,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,769,000	15,724,000	20,584,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0085	<u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,128,000	17,718,000	19,352,000
A011	TOTAL PAY	16	16	9,151,000	9,134,000	9,902,000
A01101	PAY OF OFFICERS	6	6	5,669,000	6,648,000	6,139,000
P050	Principal	BPS-19	1	1	1,788,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	931,000	1,136,000
S071	Senior Teacher	BPS-16	2	2	1,573,000	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	1,377,000	1,486,000
A01151	PAY OF OTHER STAFF	10	10	3,482,000	2,486,000	3,763,000
E046	Elementary Teacher	BPS-11	6	6	2,500,000	2,681,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	326,000
J016	Junior Clerk	BPS-11	1	1	311,000	326,000
C082	Computer Assistant	BPS-07	1	1	185,000	234,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			6,977,000	8,584,000	9,450,000
A012-1	TOTAL REGULAR ALLOWANCES			6,977,000	8,584,000	9,450,000
A01202	House Rent Allowance			576,000	544,000	576,000
A01203	Conveyance Allowance			705,000	672,000	705,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			357,000	297,000	357,000
A01224	Entertainment Allowance			10,000	-	6,000
A0124C	Disparity Reduction Allowance			977,000	915,000	977,000
A0124N	Disparity Reduction Allowance 2022- 15%			595,000	551,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			892,000	731,000	892,000
A0124X	Ad-hoc Relief Allowance 2023			2,549,000	2,709,000	2,860,000
A0125E	Ad-hoc Relief Allowance 2024				1,887,000	2,165,000
A01226	Computer Allowance			27,000	-	27,000
A01238	Charge Allowance			10,000	7,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			144,000	142,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,296,000	17,886,000	19,520,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,658,000	16,639,000	27,855,000
A011	TOTAL PAY	22	22	12,484,000	7,858,000	13,763,000
A01101	PAY OF OFFICERS	11	11	8,291,000	3,289,000	9,041,000
P050	Principal	BPS-18	1	1	1,271,000	1,322,000
S128	Subject Specialist	BPS-17	4	4	3,280,000	3,612,000
C083	Computer Instructor	BPS-17	1	1	849,000	890,000
S071	Senior Teacher	BPS-16	3	3	1,621,000	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,270,000	1,352,000
A01151	PAY OF OTHER STAFF	11	11	4,193,000	4,569,000	4,722,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	3,055,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
C082	Computer Assistant	BPS-07	1	1	371,000	371,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			9,174,000	8,781,000	14,092,000
A012-1	TOTAL REGULAR ALLOWANCES			8,274,000	7,881,000	13,192,000
A01202	House Rent Allowance			754,000	464,000	777,000
A01203	Conveyance Allowance			1,013,000	684,000	1,039,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	352,000	60,000
A01217	Medical Allowance			509,000	295,000	509,000
A0124C	Disparity Reduction Allowance			1,290,000	787,000	1,324,000
A0124N	Disparity Reduction Allowance 2022- 15%			627,000	480,000	795,000
A0124R	Ad-hoc Relief Allowance 2022			1,340,000	649,000	1,357,000
A0124X	Ad-hoc Relief Allowance 2023			2,409,000	2,210,000	3,981,000
A0125E	Ad-hoc Relief Allowance 2024				1,785,000	3,082,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			10,000	4,000	10,000
A01289	Teaching Allowance			216,000	143,000	216,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			900,000	900,000	900,000
A01277	Contingent Paid Staff		(03)	900,000	900,000	900,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,846,000	16,827,000	28,043,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0087	<u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,107,000	16,802,000	19,001,000
A011	TOTAL PAY	16	16	9,069,000	8,617,000	9,933,000
A01101	PAY OF OFFICERS	5	5	4,710,000	4,811,000	4,907,000
S215	Senior Headmistress BPS-18	1	1	1,680,000		1,731,000
C083	Computer Instructor BPS-17	1	1	808,000		808,000
S071	Senior Teacher BPS-16	1	1	1,002,000		1,095,000
S064	Senior Science Teacher BPS-16	2	2	1,220,000		1,273,000
A01151	PAY OF OTHER STAFF	11	11	4,359,000	3,806,000	5,026,000
E046	Elementary Teacher BPS-11	6	6	2,580,000		3,132,000
E049	Elementary Teacher (Science) BPS-11	1	1	511,000		552,000
J016	Junior Clerk BPS-11	1	1	452,000		483,000
C082	Computer Assistant BPS-07	1	1	333,000		354,000
N004	Naib Qasid BPS-01	2	2	483,000		505,000
A012	TOTAL ALLOWANCES			7,038,000	8,185,000	9,068,000
A012-1	TOTAL REGULAR ALLOWANCES			7,038,000	8,185,000	9,068,000
A01202	House Rent Allowance			474,000	448,000	495,000
A01203	Conveyance Allowance			666,000	613,000	666,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			335,000	291,000	335,000
A0124C	Disparity Reduction Allowance			776,000	757,000	776,000
A0124N	Disparity Reduction Allowance 2022- 15%			564,000	460,000	466,000
A0124R	Ad-hoc Relief Allowance 2022			847,000	793,000	846,000
A0124X	Ad-hoc Relief Allowance 2023			3,130,000	2,674,000	2,982,000
A0125E	Ad-hoc Relief Allowance 2024				1,990,000	2,260,000
A01226	Computer Allowance			18,000	12,000	18,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			132,000	122,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,275,000	16,970,000	19,169,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0088	<u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,201,000	24,311,000	27,574,000
A011	TOTAL PAY	19	19	13,465,000	12,999,000	14,274,000
A01101	PAY OF OFFICERS	7	7	8,671,000	8,204,000	9,114,000
P050	Principal	BPS-19	1	1	2,169,000	2,060,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	3,123,000	3,383,000
S064	Senior Science Teacher	BPS-16	2	2	2,325,000	2,576,000
A01151	PAY OF OTHER STAFF	12	12	4,794,000	4,795,000	5,160,000
E046	Elementary Teacher	BPS-11	6	6	2,530,000	2,627,000
E049	Elementary Teacher (Science)	BPS-11	1	1	403,000	403,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	553,000	774,000
J016	Junior Clerk	BPS-11	1	1	468,000	483,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
N004	Naib Qasid	BPS-01	2	2	508,000	530,000
A012	TOTAL ALLOWANCES			9,736,000	11,312,000	13,300,000
A012-1	TOTAL REGULAR ALLOWANCES			9,736,000	11,312,000	13,300,000
A01202	House Rent Allowance			730,000	700,000	857,000
A01203	Conveyance Allowance			795,000	761,000	795,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	8,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			450,000	378,000	450,000
A01224	Entertainment Allowance			10,000	-	6,000
A0124C	Disparity Reduction Allowance			1,232,000	1,182,000	1,446,000
A0124N	Disparity Reduction Allowance 2022- 15%			752,000	709,000	901,000
A0124R	Ad-hoc Relief Allowance 2022			1,227,000	1,093,000	1,290,000
A0124X	Ad-hoc Relief Allowance 2023			4,253,000	3,626,000	4,158,000
A0125E	Ad-hoc Relief Allowance 2024				2,614,000	3,054,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			10,000	5,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			168,000	153,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,369,000</u>	<u>24,479,000</u>	<u>27,742,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,378,000	27,879,000	33,567,000
A011	TOTAL PAY	28	28	14,580,000	14,210,000	17,108,000
A01101	PAY OF OFFICERS	8	8	5,907,000	3,827,000	6,461,000
S215	Senior Headmistress	BPS-18	1	1	1,475,000	1,475,000
S071	Senior Teacher	BPS-16	4	4	2,730,000	3,229,000
S064	Senior Science Teacher	BPS-16	3	3	1,702,000	1,757,000
A01151	PAY OF OTHER STAFF	20	20	8,673,000	10,383,000	10,647,000
E046	Elementary Teacher	BPS-11	13	13	5,590,000	7,462,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	699,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	678,000	699,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	311,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	1	342,000	358,000
N004	Naib Qasid	BPS-01	2	2	654,000	666,000
A012	TOTAL ALLOWANCES			11,798,000	13,669,000	16,459,000
A012-1	TOTAL REGULAR ALLOWANCES			11,798,000	13,669,000	16,459,000
A01202	House Rent Allowance			821,000	717,000	841,000
A01203	Conveyance Allowance			1,210,000	1,089,000	1,210,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000	17,000
A01216	Qualification Allowance			120,000	73,000	120,000
A01217	Medical Allowance			547,000	456,000	547,000
A0124C	Disparity Reduction Allowance			1,413,000	1,225,000	1,398,000
A0124N	Disparity Reduction Allowance 2022- 15%			817,000	728,000	811,000
A0124R	Ad-hoc Relief Allowance 2022			1,447,000	1,210,000	1,499,000
A0124X	Ad-hoc Relief Allowance 2023			5,114,000	4,495,000	5,531,000
A0125E	Ad-hoc Relief Allowance 2024				3,405,000	4,197,000
A01238	Charge Allowance			10,000	2,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			267,000	246,000	267,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			26,546,000	28,047,000	33,735,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0090	<u>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,265,000	16,084,000	20,279,000
A011	TOTAL PAY	17	17	9,749,000	8,261,000	10,367,000
A01101	PAY OF OFFICERS	6	6	5,235,000	4,973,000	5,460,000
H022	Headmistress	BPS-17	1	1,054,000		1,054,000
S071	Senior Teacher	BPS-16	3	2,845,000		3,002,000
S064	Senior Science Teacher	BPS-16	2	1,336,000		1,404,000
A01151	PAY OF OTHER STAFF	11	11	4,514,000	3,288,000	4,907,000
E046	Elementary Teacher	BPS-11	6	2,450,000		2,797,000
E049	Elementary Teacher (Science)	BPS-11	1	678,000		698,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	436,000		436,000
N004	Naib Qasid	BPS-01	2	655,000		666,000
A012	TOTAL ALLOWANCES			6,516,000	7,823,000	9,912,000
A012-1	TOTAL REGULAR ALLOWANCES			6,516,000	7,823,000	9,912,000
A01202	House Rent Allowance			527,000	435,000	531,000
A01203	Conveyance Allowance			737,000	609,000	737,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	12,000
A01216	Qualification Allowance			60,000	107,000	60,000
A01217	Medical Allowance			390,000	257,000	390,000
A0124C	Disparity Reduction Allowance			898,000	743,000	906,000
A0124N	Disparity Reduction Allowance 2022- 15%			450,000	442,000	544,000
A0124R	Ad-hoc Relief Allowance 2022			916,000	698,000	931,000
A0124X	Ad-hoc Relief Allowance 2023			2,334,000	2,525,000	3,185,000
A0125E	Ad-hoc Relief Allowance 2024				1,862,000	2,428,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			168,000	130,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,433,000	16,252,000	20,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,057,000	10,923,000	14,910,000
A011	TOTAL PAY	16	16	7,316,000	5,644,000	7,283,000
A01101	PAY OF OFFICERS	5	5	3,557,000	2,464,000	3,555,000
H022	Headmistress	BPS-17	1	1	767,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,709,000	1,708,000
S064	Senior Science Teacher	BPS-16	2	2	1,081,000	1,080,000
A01151	PAY OF OTHER STAFF	11	11	3,759,000	3,180,000	3,728,000
E046	Elementary Teacher	BPS-11	6	6	2,351,000	2,294,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	295,000
N004	Naib Qasid	BPS-01	2	2	382,000	392,000
A012	TOTAL ALLOWANCES			4,741,000	5,279,000	7,627,000
A012-1	TOTAL REGULAR ALLOWANCES			4,741,000	5,279,000	7,627,000
A01202	House Rent Allowance			428,000	355,000	428,000
A01203	Conveyance Allowance			652,000	500,000	652,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	-	180,000
A01217	Medical Allowance			302,000	230,000	302,000
A0124C	Disparity Reduction Allowance			747,000	606,000	783,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	351,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			629,000	472,000	616,000
A0124X	Ad-hoc Relief Allowance 2023			1,432,000	1,517,000	2,247,000
A0125E	Ad-hoc Relief Allowance 2024				1,125,000	1,782,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			144,000	113,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>12,225,000</u>	<u>11,091,000</u>	<u>15,078,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0092	<u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,993,000	13,736,000	17,381,000
A011	TOTAL PAY	15	15	8,037,000	7,041,000	8,844,000
A01101	PAY OF OFFICERS	5	5	4,410,000	2,753,000	4,600,000
H022	Headmistress BPS-17	1	1	1,516,000		1,625,000
S071	Senior Teacher BPS-16	2	2	1,759,000		1,786,000
S064	Senior Science Teacher BPS-16	2	2	1,135,000		1,189,000
A01151	PAY OF OTHER STAFF	10	10	3,627,000	4,288,000	4,244,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		2,692,000
J016	Junior Clerk BPS-11	1	1	405,000		436,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		295,000
J020	Junior Computer Teacher BPS-11	1	1	279,000		295,000
N004	Naib Qasid BPS-01	2	2	514,000		526,000
A012	TOTAL ALLOWANCES			5,956,000	6,695,000	8,537,000
A012-1	TOTAL REGULAR ALLOWANCES			5,956,000	6,695,000	8,537,000
A01202	House Rent Allowance			470,000	401,000	470,000
A01203	Conveyance Allowance			643,000	513,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			314,000	253,000	314,000
A0124C	Disparity Reduction Allowance			802,000	679,000	802,000
A0124N	Disparity Reduction Allowance 2022- 15%			493,000	408,000	481,000
A0124R	Ad-hoc Relief Allowance 2022			786,000	613,000	786,000
A0124X	Ad-hoc Relief Allowance 2023			2,282,000	2,110,000	2,789,000
A0125E	Ad-hoc Relief Allowance 2024				1,583,000	2,090,000
A01238	Charge Allowance			10,000	9,000	6,000
A01253	Science Allowance			5,000	7,000	5,000
A01289	Teaching Allowance			132,000	102,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,161,000	13,904,000	17,549,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,272,000	15,384,000	17,330,000
A011	TOTAL PAY	17	17	9,910,000	7,663,000	8,623,000
A01101	PAY OF OFFICERS	6	6	6,217,000	4,285,000	4,780,000
S215	Senior Headmistress	BPS-18	1	913,000		913,000
S071	Senior Teacher	BPS-16	3	3,952,000		2,488,000
S064	Senior Science Teacher	BPS-16	2	1,352,000		1,379,000
A01151	PAY OF OTHER STAFF	11	11	3,693,000	3,378,000	3,843,000
E046	Elementary Teacher	BPS-11	6	2,253,000		2,370,000
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	263,000		263,000
C061	Chowkidar	BPS-01	1	186,000		191,000
N004	Naib Qasid	BPS-01	2	555,000		567,000
A012	TOTAL ALLOWANCES			7,362,000	7,721,000	8,707,000
A012-1	TOTAL REGULAR ALLOWANCES			7,362,000	7,721,000	8,707,000
A01202	House Rent Allowance			565,000	433,000	491,000
A01203	Conveyance Allowance			724,000	645,000	724,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000	5,000
A01216	Qualification Allowance			240,000	240,000	240,000
A01217	Medical Allowance			368,000	278,000	341,000
A0124C	Disparity Reduction Allowance			949,000	742,000	828,000
A0124N	Disparity Reduction Allowance 2022- 15%			546,000	445,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			914,000	677,000	759,000
A0124X	Ad-hoc Relief Allowance 2023			2,874,000	2,362,000	2,636,000
A0125E	Ad-hoc Relief Allowance 2024				1,750,000	2,011,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			8,000	2,000	8,000
A01289	Teaching Allowance			144,000	129,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,440,000</u>	<u>15,552,000</u>	<u>17,498,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,680,000	10,530,000	15,746,000
A011	TOTAL PAY	15	15	7,351,000	5,225,000	7,906,000
A01101	PAY OF OFFICERS	5	5	3,522,000	1,671,000	3,590,000
H022	Headmistress	BPS-17	1	808,000		808,000
S071	Senior Teacher	BPS-16	2	1,352,000		1,352,000
S064	Senior Science Teacher	BPS-16	2	1,362,000		1,430,000
A01151	PAY OF OTHER STAFF	10	10	3,829,000	3,554,000	4,316,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,021,000
J016	Junior Clerk	BPS-11	1	421,000		436,000
J020	Junior Computer Teacher	BPS-11	1	295,000		310,000
K003	Kalra	BPS-01	1	281,000		286,000
N004	Naib Qasid	BPS-01	1	252,000		263,000
A012	TOTAL ALLOWANCES			5,329,000	5,305,000	7,840,000
A012-1	TOTAL REGULAR ALLOWANCES			5,329,000	5,305,000	7,840,000
A01202	House Rent Allowance			438,000	311,000	436,000
A01203	Conveyance Allowance			643,000	431,000	643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			328,000	193,000	328,000
A0124C	Disparity Reduction Allowance			751,000	576,000	748,000
A0124N	Disparity Reduction Allowance 2022- 15%			491,000	372,000	449,000
A0124R	Ad-hoc Relief Allowance 2022			690,000	471,000	686,000
A0124X	Ad-hoc Relief Allowance 2023			1,761,000	1,657,000	2,476,000
A0125E	Ad-hoc Relief Allowance 2024				1,184,000	1,853,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			132,000	95,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,848,000	10,698,000	15,914,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,964,000	25,850,000	33,052,000
A011	TOTAL PAY	23	23	16,496,000	13,585,000	17,891,000
A01101	PAY OF OFFICERS	11	11	11,259,000	9,077,000	12,473,000
P050	Principal	BPS-19	1	1,299,000		1,299,000
S128	Subject Specialist	BPS-17	5	4,490,000		4,654,000
S071	Senior Teacher	BPS-16	3	3,520,000		4,468,000
S064	Senior Science Teacher	BPS-16	2	1,950,000		2,052,000
A01151	PAY OF OTHER STAFF	12	12	5,237,000	4,508,000	5,418,000
E046	Elementary Teacher	BPS-11	8	3,440,000		4,080,000
E050	Elementary Teacher (Arabic)	BPS-11	1	775,000		279,000
J016	Junior Clerk	BPS-11	1	562,000		578,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			11,468,000	12,265,000	15,161,000
A012-1	TOTAL REGULAR ALLOWANCES			11,168,000	11,965,000	14,861,000
A01202	House Rent Allowance			928,000	726,000	1,002,000
A01203	Conveyance Allowance			1,059,000	802,000	1,084,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	22,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			595,000	360,000	605,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,576,000	1,227,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			797,000	736,000	800,000
A0124R	Ad-hoc Relief Allowance 2022			1,561,000	1,168,000	1,567,000
A0124X	Ad-hoc Relief Allowance 2023			4,249,000	3,860,000	4,500,000
A0125E	Ad-hoc Relief Allowance 2024				2,773,000	3,300,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	177,000	240,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,152,000	26,038,000	33,240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0205	<u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,425,000	18,805,000	23,733,000
A011	TOTAL PAY	21	21	9,590,000	9,251,000	12,142,000
A01101	PAY OF OFFICERS	7	7	4,495,000	3,501,000	6,702,000
S215	Senior Headmistress	BPS-18	1	1,066,000		1,117,000
C083	Computer Instructor	BPS-17	1	890,000		931,000
S071	Senior Teacher	BPS-16	3	1,485,000		2,163,000
S064	Senior Science Teacher	BPS-16	2	1,054,000		2,491,000
A01151	PAY OF OTHER STAFF	14	14	5,095,000	5,750,000	5,440,000
E046	Elementary Teacher	BPS-11	7	2,814,000		3,060,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	448,000		469,000
E057	Elementary Teacher (PET)	BPS-11	1	383,000		418,000
J016	Junior Clerk	BPS-11	1	342,000		357,000
J020	Junior Computer Teacher	BPS-11	1	295,000		295,000
C061	Chowkidar	BPS-01	1	286,000		292,000
N004	Naib Qasid	BPS-01	1	201,000		207,000
A012	TOTAL ALLOWANCES			7,835,000	9,554,000	11,591,000
A012-1	TOTAL REGULAR ALLOWANCES			7,235,000	8,954,000	10,991,000
A01202	House Rent Allowance			583,000	521,000	668,000
A01203	Conveyance Allowance			874,000	747,000	874,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			8,000	1,000	10,000
A01216	Qualification Allowance			60,000	27,000	180,000
A01217	Medical Allowance			458,000	352,000	476,000
A0124C	Disparity Reduction Allowance			1,032,000	888,000	1,153,000
A0124N	Disparity Reduction Allowance 2022- 15%			590,000	532,000	692,000
A0124R	Ad-hoc Relief Allowance 2022			1,035,000	805,000	1,122,000
A0124X	Ad-hoc Relief Allowance 2023			2,355,000	2,780,000	3,200,000
A0125E	Ad-hoc Relief Allowance 2024				2,096,000	2,380,000
A01226	Computer Allowance			36,000	18,000	36,000
A01238	Charge Allowance			10,000	2,000	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			180,000	176,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,593,000</u>	<u>18,973,000</u>	<u>23,901,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,700,000	13,421,000	18,327,000
A011	TOTAL PAY	16	16	9,317,000	7,551,000	9,033,000
A01101	PAY OF OFFICERS	8	8	6,235,000	5,125,000	5,513,000
P050	Principal	BPS-19	1	1,353,000		1,353,000
S128	Subject Specialist	BPS-17	3	2,803,000		1,971,000
S064	Senior Science Teacher	BPS-16	2	809,000		864,000
S071	Senior Teacher	BPS-16	2	1,270,000		1,325,000
A01151	PAY OF OTHER STAFF	8	8	3,082,000	2,426,000	3,520,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,000,000
J016	Junior Clerk	BPS-11	1	251,000		263,000
N004	Naib Qasid	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			6,383,000	5,870,000	9,294,000
A012-1	TOTAL REGULAR ALLOWANCES			6,383,000	5,870,000	9,294,000
A01202	House Rent Allowance			643,000	399,000	594,000
A01203	Conveyance Allowance			767,000	558,000	793,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			348,000	230,000	348,000
A01224	Entertainment Allowance			10,000	-	6,000
A0124C	Disparity Reduction Allowance			1,094,000	594,000	1,016,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	356,000	609,000
A0124R	Ad-hoc Relief Allowance 2022			934,000	493,000	849,000
A0124X	Ad-hoc Relief Allowance 2023			1,929,000	1,721,000	2,779,000
A0125E	Ad-hoc Relief Allowance 2024				1,318,000	2,043,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			168,000	130,000	168,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,888,000	13,609,000	18,515,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,445,000	12,186,000	13,397,000
A011	TOTAL PAY	12	12	7,670,000	6,429,000	6,762,000
A01101	PAY OF OFFICERS	5	5	4,981,000	3,191,000	3,719,000
S215	Senior Headmistress	BPS-18	1	1,578,000		1,577,000
S071	Senior Teacher	BPS-16	2	2,193,000		864,000
S064	Senior Science Teacher	BPS-16	2	1,210,000		1,278,000
A01151	PAY OF OTHER STAFF	7	7	2,689,000	3,238,000	3,043,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,021,000
J016	Junior Clerk	BPS-11	1	531,000		562,000
C061	Chowkidar	BPS-01	1	257,000		269,000
N004	Naib Qasid	BPS-01	1	181,000		191,000
A012	TOTAL ALLOWANCES			5,775,000	5,757,000	6,635,000
A012-1	TOTAL REGULAR ALLOWANCES			5,775,000	5,757,000	6,635,000
A01202	House Rent Allowance			456,000	315,000	382,000
A01203	Conveyance Allowance			515,000	461,000	515,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	-
A01216	Qualification Allowance			60,000	73,000	120,000
A01217	Medical Allowance			274,000	205,000	256,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			773,000	538,000	652,000
A0124N	Disparity Reduction Allowance 2022- 15%			461,000	319,000	391,000
A0124R	Ad-hoc Relief Allowance 2022			706,000	507,000	573,000
A0124X	Ad-hoc Relief Allowance 2023			2,348,000	1,857,000	1,993,000
A0125E	Ad-hoc Relief Allowance 2024				1,322,000	1,578,000
A01238	Charge Allowance			10,000	4,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			108,000	97,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,613,000	12,354,000	13,565,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0228	<u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,211,000	10,400,000	10,989,000
A011	TOTAL PAY	9	9	5,171,000	5,305,000	5,663,000
A01101	PAY OF OFFICERS	2	2	2,327,000	2,444,000	2,432,000
S215	Senior Headmistress	BPS-18	1	1,271,000		1,322,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,110,000
A01151	PAY OF OTHER STAFF	7	7	2,844,000	2,861,000	3,231,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,496,000
E049	Elementary Teacher (Science)	BPS-11	1	366,000		400,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,040,000	5,095,000	5,326,000
A012-1	TOTAL REGULAR ALLOWANCES			4,040,000	5,095,000	5,326,000
A01202	House Rent Allowance			287,000	285,000	288,000
A01203	Conveyance Allowance			399,000	395,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	8,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			180,000	174,000	180,000
A0124C	Disparity Reduction Allowance			488,000	485,000	491,000
A0124N	Disparity Reduction Allowance 2022- 15%			311,000	291,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			488,000	484,000	490,000
A0124X	Ad-hoc Relief Allowance 2023			1,779,000	1,663,000	1,697,000
A0125E	Ad-hoc Relief Allowance 2024				1,232,000	1,323,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	71,000	84,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				9,379,000	10,568,000	11,157,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0227	<u>GIRLS HIGH SCHOOL BARYOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>13,650,000</u>	<u>14,466,000</u>	<u>17,234,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>7,812,000</u>	<u>7,448,000</u>	<u>8,729,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,105,000</u>	<u>4,173,000</u>	<u>4,255,000</u>
H022	Headmistress	BPS-17	1	931,000		972,000
S071	Senior Teacher	BPS-16	2	1,985,000		2,067,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,216,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,707,000</u>	<u>3,275,000</u>	<u>4,474,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		2,876,000
E049	Elementary Teacher (Science)	BPS-11	1	358,000		357,000
E057	Elementary Teacher (PET)	BPS-11	1	594,000		615,000
J016	Junior Clerk	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			<u>5,838,000</u>	<u>7,018,000</u>	<u>8,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,838,000</u>	<u>7,018,000</u>	<u>8,505,000</u>
A01202	House Rent Allowance			444,000	399,000	448,000
A01203	Conveyance Allowance			622,000	541,000	622,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			309,000	230,000	309,000
A0124C	Disparity Reduction Allowance			762,000	674,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			431,000	408,000	477,000
A0124R	Ad-hoc Relief Allowance 2022			813,000	652,000	832,000
A0124X	Ad-hoc Relief Allowance 2023			2,288,000	2,238,000	2,684,000
A0125E	Ad-hoc Relief Allowance 2024				1,711,000	2,139,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			138,000	116,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,818,000	14,634,000	17,402,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,232,000	30,439,000	33,279,000
A011	TOTAL PAY	25	25	16,491,000	15,676,000	17,445,000
A01101	PAY OF OFFICERS	7	7	8,157,000	8,522,000	8,510,000
P050	Principal	BPS-19	1	2,060,000		2,114,000
S071	Senior Teacher	BPS-16	4	4,490,000		4,721,000
S064	Senior Science Teacher	BPS-16	2	1,607,000		1,675,000
A01151	PAY OF OTHER STAFF	18	18	8,334,000	7,154,000	8,935,000
E046	Elementary Teacher	BPS-11	10	4,300,000		4,985,000
E050	Elementary Teacher (Arabic)	BPS-11	1	727,000		750,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	657,000		657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1,056,000		1,083,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
J020	Junior Computer Teacher	BPS-11	1	264,000		279,000
N004	Naib Qasid	BPS-01	2	566,000		387,000
W014	Water Carrier/Sweeper	BPS-01	1	186,000		201,000
A012	TOTAL ALLOWANCES			11,741,000	14,763,000	15,834,000
A012-1	TOTAL REGULAR ALLOWANCES			11,741,000	14,763,000	15,834,000
A01202	House Rent Allowance			824,000	811,000	833,000
A01203	Conveyance Allowance			1,024,000	1,063,000	1,050,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)			31,000	19,000	31,000
A01216	Qualification Allowance			1,000	7,000	120,000
A01217	Medical Allowance			549,000	496,000	549,000
A01224	Entertainment Allowance			10,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,398,000	1,379,000	1,415,000
A0124N	Disparity Reduction Allowance 2022- 15%			863,000	827,000	867,000
A0124R	Ad-hoc Relief Allowance 2022			1,448,000	1,441,000	1,448,000
A0124X	Ad-hoc Relief Allowance 2023			5,326,000	4,893,000	5,187,000
A0125E	Ad-hoc Relief Allowance 2024				3,552,000	4,065,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	248,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				28,400,000	30,607,000	33,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,192,000	8,792,000	14,891,000
A011	TOTAL PAY	13	13	7,092,000	4,363,000	7,340,000
A01101	PAY OF OFFICERS	4	4	3,586,000	1,333,000	3,703,000
H022	Headmistress	BPS-17	1	1	1,218,000	1,218,000
S071	Senior Teacher	BPS-16	2	2	1,800,000	1,890,000
S064	Senior Science Teacher	BPS-16	1	1	568,000	595,000
A01151	PAY OF OTHER STAFF	9	9	3,506,000	3,030,000	3,637,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	636,000
J016	Junior Clerk	BPS-11	1	1	264,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	264,000	279,000
N004	Naib Qasid	BPS-01	1	1	234,000	245,000
A012	TOTAL ALLOWANCES			5,100,000	4,429,000	7,551,000
A012-1	TOTAL REGULAR ALLOWANCES			4,800,000	4,129,000	7,251,000
A01202	House Rent Allowance			390,000	232,000	396,000
A01203	Conveyance Allowance			561,000	253,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	3,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			251,000	166,000	251,000
A0124C	Disparity Reduction Allowance			668,000	391,000	673,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	243,000	613,000
A0124R	Ad-hoc Relief Allowance 2022			672,000	397,000	638,000
A0124X	Ad-hoc Relief Allowance 2023			1,799,000	1,344,000	2,268,000
A0125E	Ad-hoc Relief Allowance 2024				999,000	1,680,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			3,000	1,000	3,000
A01289	Teaching Allowance			120,000	85,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			12,396,000	8,996,000	15,095,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,845,000	12,845,000	13,466,000
A011	TOTAL PAY	11	11	6,413,000	6,400,000	6,646,000
A01101	PAY OF OFFICERS	4	4	3,602,000	3,681,000	3,327,000
H022	Headmistress	BPS-17	1	1	1,424,000	1,516,000
S071	Senior Teacher	BPS-16	2	2	1,800,000	1,379,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	432,000
A01151	PAY OF OTHER STAFF	7	7	2,811,000	2,719,000	3,319,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	2,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	594,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	234,000	342,000
A012	TOTAL ALLOWANCES			5,432,000	6,445,000	6,820,000
A012-1	TOTAL REGULAR ALLOWANCES			5,132,000	6,145,000	6,520,000
A01202	House Rent Allowance			357,000	392,000	374,000
A01203	Conveyance Allowance			467,000	481,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	-	8,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			220,000	210,000	220,000
A0124C	Disparity Reduction Allowance			608,000	664,000	637,000
A0124N	Disparity Reduction Allowance 2022- 15%			448,000	402,000	595,000
A0124R	Ad-hoc Relief Allowance 2022			626,000	566,000	634,000
A0124X	Ad-hoc Relief Allowance 2023			2,276,000	1,941,000	1,909,000
A0125E	Ad-hoc Relief Allowance 2024				1,374,000	1,554,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			108,000	105,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>12,051,000</u>	<u>13,051,000</u>	<u>13,672,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,914,000	7,371,000	10,757,000
A011	TOTAL PAY	11	11	5,725,000	3,467,000	5,044,000
A01101	PAY OF OFFICERS	4	4	2,945,000	954,000	2,524,000
H022	Headmistress	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	2	1,596,000		1,135,000
S064	Senior Science Teacher	BPS-16	1	541,000		540,000
A01151	PAY OF OTHER STAFF	7	7	2,780,000	2,513,000	2,520,000
E046	Elementary Teacher	BPS-11	5	2,150,000		1,868,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			4,189,000	3,904,000	5,713,000
A012-1	TOTAL REGULAR ALLOWANCES			3,889,000	3,604,000	5,413,000
A01202	House Rent Allowance			304,000	228,000	289,000
A01203	Conveyance Allowance			493,000	330,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	1,000
A01216	Qualification Allowance			60,000	73,000	120,000
A01217	Medical Allowance			219,000	150,000	219,000
A0124C	Disparity Reduction Allowance			559,000	375,000	532,000
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	228,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			628,000	288,000	556,000
A0124X	Ad-hoc Relief Allowance 2023			1,246,000	1,060,000	1,599,000
A0125E	Ad-hoc Relief Allowance 2024				792,000	1,190,000
A01238	Charge Allowance			10,000	1,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	74,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>10,120,000</u>	<u>7,577,000</u>	<u>10,963,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0273	<u>GIRLS HIGH SCHOOL BAITRAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,498,000</u>	<u>10,804,000</u>	<u>14,675,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,352,000</u>	<u>5,281,000</u>	<u>7,334,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,116,000</u>	<u>2,752,000</u>	<u>3,894,000</u>
H022	Headmistress	BPS-17	1	1	1,354,000	1,054,000
S071	Senior Teacher	BPS-16	2	2	2,221,000	2,299,000
S064	Senior Science Teacher	BPS-16	1	1	541,000	541,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,236,000</u>	<u>2,529,000</u>	<u>3,440,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,090,000	2,240,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	293,000	300,000
A012	TOTAL ALLOWANCES			<u>5,146,000</u>	<u>5,523,000</u>	<u>7,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,846,000</u>	<u>5,223,000</u>	<u>7,041,000</u>
A01202	House Rent Allowance			372,000	324,000	372,000
A01203	Conveyance Allowance			562,000	445,000	562,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	6,000	8,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			264,000	199,000	264,000
A0124C	Disparity Reduction Allowance			670,000	533,000	670,000
A0124N	Disparity Reduction Allowance 2022- 15%			341,000	316,000	402,000
A0124R	Ad-hoc Relief Allowance 2022			636,000	444,000	640,000
A0124X	Ad-hoc Relief Allowance 2023			1,861,000	1,607,000	2,247,000
A0125E	Ad-hoc Relief Allowance 2024				1,238,000	1,683,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			1,000	1,000	3,000
A01289	Teaching Allowance			120,000	102,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			32,000	32,000	32,000
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			12,704,000	11,010,000	14,881,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,151,000	9,809,000	12,012,000
A011	TOTAL PAY	11	11	5,653,000	4,759,000	5,922,000
A01101	PAY OF OFFICERS	4	4	3,080,000	2,197,000	3,255,000
H022	Headmistress	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	2	1,786,000		1,920,000
S064	Senior Science Teacher	BPS-16	1	486,000		486,000
A01151	PAY OF OTHER STAFF	7	7	2,573,000	2,562,000	2,667,000
E046	Elementary Teacher	BPS-11	5	1,996,000		2,068,000
J016	Junior Clerk	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			4,498,000	5,050,000	6,090,000
A012-1	TOTAL REGULAR ALLOWANCES			4,198,000	4,750,000	5,790,000
A01202	House Rent Allowance			293,000	286,000	313,000
A01203	Conveyance Allowance			467,000	415,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			203,000	182,000	203,000
A0124C	Disparity Reduction Allowance			539,000	488,000	573,000
A0124N	Disparity Reduction Allowance 2022- 15%			292,000	283,000	344,000
A0124R	Ad-hoc Relief Allowance 2022			519,000	399,000	520,000
A0124X	Ad-hoc Relief Allowance 2023			1,695,000	1,443,000	1,832,000
A0125E	Ad-hoc Relief Allowance 2024				1,087,000	1,352,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			108,000	95,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books			8,000	8,000	8,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				10,357,000	10,015,000	12,218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,117,000	36,166,000	45,004,000
A011	TOTAL PAY	31	31	20,697,000	18,699,000	23,195,000
A01101	PAY OF OFFICERS	12	12	11,854,000	10,313,000	13,042,000
S212	Senior Principal BPS-20	1	1	1,511,000		1,591,000
S214	Senior Subject Specialist BPS-18	2	2	2,985,000		3,596,000
S128	Subject Specialist BPS-17	3	3	2,855,000		2,988,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,054,000
S071	Senior Teacher BPS-16	3	3	2,585,000		2,895,000
S064	Senior Science Teacher BPS-16	2	2	864,000		918,000
A01151	PAY OF OTHER STAFF	19	19	8,843,000	8,386,000	10,153,000
E046	Elementary Teacher BPS-11	9	9	2,511,000		5,700,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,152,000		798,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,095,000		373,000
E057	Elementary Teacher (PET) BPS-11	1	1	790,000		573,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	975,000		573,000
J016	Junior Clerk BPS-11	1	1	864,000		656,000
C082	Computer Assistant BPS-07	1	1	299,000		299,000
C061	Chowkidar BPS-01	1	1	248,000		253,000
N004	Naib Qasid BPS-01	2	2	519,000		531,000
W014	Water Carrier/Sweeper BPS-01	1	1	390,000		397,000
A012	TOTAL ALLOWANCES			15,420,000	17,467,000	21,809,000
A012-1	TOTAL REGULAR ALLOWANCES			15,420,000	17,467,000	21,809,000
A01202	House Rent Allowance			1,177,000	1,038,000	1,234,000
A01203	Conveyance Allowance			1,386,000	1,178,000	1,412,000
A01207	Washing Allowance			7,000	13,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	41,000
A01216	Qualification Allowance			180,000	260,000	240,000
A01217	Medical Allowance			673,000	581,000	685,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			1,998,000	1,759,000	2,092,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,198,000	941,000	1,255,000
A0124R	Ad-hoc Relief Allowance 2022			1,998,000	1,650,000	1,993,000
A0124X	Ad-hoc Relief Allowance 2023			6,469,000	6,149,000	7,294,000
A0125E	Ad-hoc Relief Allowance 2024				3,630,000	5,253,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	3,000	7,000
A01289	Teaching Allowance			258,000	243,000	258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			218,000	218,000	218,000
A032	TOTAL COMMUNICATION			18,000	18,000	18,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			14,000	14,000	14,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				36,335,000	36,384,000	45,222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0165	<u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,347,000</u>	<u>34,013,000</u>	<u>34,686,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,179,000</u>	<u>17,487,000</u>	<u>17,726,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,514,000</u>	<u>8,110,000</u>	<u>8,183,000</u>
P050	Principal BPS-19	1	1	1,505,000		1,066,000
C083	Computer Instructor BPS-17	1	1	605,000		849,000
S071	Senior Teacher BPS-16	3	3	3,324,000		4,571,000
S064	Senior Science Teacher BPS-16	2	2	1,080,000		1,697,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,665,000</u>	<u>9,377,000</u>	<u>9,543,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		5,578,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	679,000		866,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	357,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	698,000		405,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	435,000		490,000
J016	Junior Clerk BPS-11	1	1	405,000		405,000
C082	Computer Assistant BPS-07	1	1	256,000		256,000
C061	Chowkidar BPS-01	1	1	212,000		248,000
N004	Naib Qasid BPS-01	2	2	502,000		788,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		212,000
A012	TOTAL ALLOWANCES			<u>11,168,000</u>	<u>16,526,000</u>	<u>16,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,168,000</u>	<u>16,526,000</u>	<u>16,960,000</u>
A01202	House Rent Allowance			931,000	1,221,000	980,000
A01203	Conveyance Allowance			1,034,000	1,190,000	1,163,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	21,000	31,000
A01216	Qualification Allowance			60,000	67,000	120,000
A01217	Medical Allowance			508,000	477,000	515,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,581,000	1,810,000	1,662,000
A0124N	Disparity Reduction Allowance 2022- 15%			949,000	945,000	997,000
A0124R	Ad-hoc Relief Allowance 2022			1,152,000	1,558,000	1,567,000
A0124X	Ad-hoc Relief Allowance 2023			4,661,000	5,714,000	5,658,000
A0125E	Ad-hoc Relief Allowance 2024				3,292,000	4,022,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	196,000	201,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>25,543,000</u>	<u>34,209,000</u>	<u>34,882,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,553,000	22,508,000	36,320,000
A011	TOTAL PAY	29	29	16,659,000	11,258,000	18,613,000
A01101	PAY OF OFFICERS	10	10	9,423,000	5,540,000	11,039,000
P050	Principal	BPS-19	1	1	1,850,000	2,223,000
S214	Senior Subject Specialist	BPS-18	1	1	1,526,000	1,577,000
S128	Subject Specialist	BPS-17	2	2	2,050,000	2,446,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	2,155,000	2,411,000
S064	Senior Science Teacher	BPS-16	2	2	1,075,000	1,574,000
A01151	PAY OF OTHER STAFF	19	19	7,236,000	5,718,000	7,574,000
E046	Elementary Teacher	BPS-11	8	8	2,373,000	2,850,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	469,000	469,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	469,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	974,000	974,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C082	Computer Assistant	BPS-07	1	1	365,000	376,000
C061	Chowkidar	BPS-01	1	1	196,000	196,000
N004	Naib Qasid	BPS-01	2	2	596,000	590,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			12,894,000	11,250,000	17,707,000
A012-1	TOTAL REGULAR ALLOWANCES			12,894,000	11,250,000	17,707,000
A01202	House Rent Allowance			1,048,000	725,000	1,067,000
A01203	Conveyance Allowance			1,214,000	920,000	1,214,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	19,000
A01216	Qualification Allowance			120,000	27,000	60,000
A01217	Medical Allowance			619,000	458,000	617,000
A01224	Entertainment Allowance			6,000	1,000	1,000
A0124C	Disparity Reduction Allowance			1,778,000	1,214,000	1,808,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,073,000	654,000	1,085,000
A0124R	Ad-hoc Relief Allowance 2022			1,692,000	1,017,000	1,671,000
A0124X	Ad-hoc Relief Allowance 2023			5,035,000	3,739,000	5,751,000
A0125E	Ad-hoc Relief Allowance 2024				2,263,000	4,122,000
A01226	Computer Allowance			18,000	4,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			249,000	205,000	249,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>29,767,000</u>	<u>22,722,000</u>	<u>36,534,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0423	<u>GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,171,000	17,017,000	29,583,000
A011	TOTAL PAY	21	21	14,972,000	8,713,000	15,324,000
A01101	PAY OF OFFICERS	10	10	10,028,000	5,045,000	10,481,000
P050	Principal	BPS-19	1	1	1,679,000	1,322,000
S214	Senior Subject Specialist	BPS-18	4	4	4,722,000	5,031,000
S128	Subject Specialist	BPS-17	2	2	2,145,000	1,779,000
S071	Senior Teacher	BPS-16	2	2	1,050,000	1,944,000
S064	Senior Science Teacher	BPS-16	1	1	432,000	405,000
A01151	PAY OF OTHER STAFF	11	11	4,944,000	3,668,000	4,843,000
E046	Elementary Teacher	BPS-11	6	6	3,611,000	3,444,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	251,000	239,000
L004	Laboratory Attendant	BPS-01	1	1	196,000	239,000
N004	Naib Qasid	BPS-01	2	2	513,000	532,000
A012	TOTAL ALLOWANCES			10,199,000	8,304,000	14,259,000
A012-1	TOTAL REGULAR ALLOWANCES			10,199,000	8,304,000	14,259,000
A01202	House Rent Allowance			894,000	509,000	871,000
A01203	Conveyance Allowance			951,000	637,000	1,003,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	29,000
A01216	Qualification Allowance			120,000	53,000	60,000
A01217	Medical Allowance			471,000	274,000	423,000
A01224	Entertainment Allowance			9,000	-	1,000
A0124C	Disparity Reduction Allowance			1,510,000	865,000	1,476,000
A0124N	Disparity Reduction Allowance 2022- 15%			892,000	507,000	886,000
A0124R	Ad-hoc Relief Allowance 2022			1,439,000	789,000	1,308,000
A0124X	Ad-hoc Relief Allowance 2023			3,683,000	2,625,000	4,665,000
A0125E	Ad-hoc Relief Allowance 2024				1,895,000	3,327,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			7,000	6,000	7,000
A01289	Teaching Allowance			186,000	125,000	183,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				25,359,000	17,205,000	29,771,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0518	<u>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,611,000	13,551,000	17,065,000
A011	TOTAL PAY	14	14	9,457,000	6,952,000	8,960,000
A01101	PAY OF OFFICERS	5	5	6,358,000	4,112,000	5,715,000
P050	Principal	BPS-19	1	1	1,219,000	1,842,000
S214	Senior Subject Specialist	BPS-18	1	1	1,731,000	1,117,000
S128	Subject Specialist	BPS-17	1	1	931,000	1,570,000
S071	Senior Teacher	BPS-16	1	1	1,462,000	808,000
S064	Senior Science Teacher	BPS-16	1	1	1,015,000	378,000
A01151	PAY OF OTHER STAFF	9	9	3,099,000	2,840,000	3,245,000
E046	Elementary Teacher	BPS-11	5	5	2,076,000	2,160,000
J016	Junior Clerk	BPS-11	1	1	357,000	389,000
C061	Chowkidar	BPS-01	1	1	222,000	232,000
L004	Laboratory Attendant	BPS-01	1	1	222,000	232,000
N004	Naib Qasid	BPS-01	1	1	222,000	232,000
A012	TOTAL ALLOWANCES			6,154,000	6,599,000	8,105,000
A012-1	TOTAL REGULAR ALLOWANCES			6,154,000	6,599,000	8,105,000
A01202	House Rent Allowance			569,000	423,000	516,000
A01203	Conveyance Allowance			570,000	435,000	570,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	12,000
A01216	Qualification Allowance			120,000	67,000	60,000
A01217	Medical Allowance			275,000	226,000	273,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			951,000	713,000	869,000
A0124N	Disparity Reduction Allowance 2022- 15%			517,000	428,000	521,000
A0124R	Ad-hoc Relief Allowance 2022			856,000	613,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			2,149,000	2,034,000	2,574,000
A0125E	Ad-hoc Relief Allowance 2024				1,559,000	1,849,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			117,000	82,000	111,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,799,000	13,739,000	17,253,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0166	<u>GIRLS HIGH SCHOOL NO-1 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>47,664,000</u>	<u>51,573,000</u>	<u>54,809,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>27,314,000</u>	<u>25,835,000</u>	<u>27,934,000</u>
A01101	PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>18,622,000</u>	<u>15,690,000</u>	<u>17,806,000</u>
P050	Principal	BPS-19	1	1	1,734,000	1,842,000
C083	Computer Instructor	BPS-17	1	1	767,000	1,095,000
S071	Senior Teacher	BPS-16	10	10	12,101,000	10,622,000
S064	Senior Science Teacher	BPS-16	3	3	1,995,000	3,004,000
S072	Senior Teacher Technical	BPS-16	2	2	2,025,000	1,243,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,692,000</u>	<u>10,145,000</u>	<u>10,128,000</u>
E046	Elementary Teacher	BPS-11	9	9	4,473,000	4,875,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	757,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	649,000	1,028,000
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000	698,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000	310,000
J016	Junior Clerk	BPS-11	1	1	436,000	467,000
C082	Computer Assistant	BPS-07	1	1	278,000	437,000
C061	Chowkidar	BPS-01	1	1	314,000	314,000
L004	Laboratory Attendant	BPS-01	1	1	230,000	269,000
N004	Naib Qasid	BPS-01	2	2	480,000	604,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	369,000
A012	TOTAL ALLOWANCES			<u>20,350,000</u>	<u>25,738,000</u>	<u>26,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,350,000</u>	<u>25,738,000</u>	<u>26,875,000</u>
A01202	House Rent Allowance			2,375,000	2,130,000	2,197,000
A01203	Conveyance Allowance			1,656,000	1,929,000	1,682,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			50,000	19,000	46,000
A01216	Qualification Allowance			60,000	212,000	180,000
A01217	Medical Allowance			768,000	766,000	774,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,670,000	2,485,000	2,481,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,602,000	1,337,000	1,489,000
A0124R	Ad-hoc Relief Allowance 2022			2,088,000	2,354,000	2,481,000
A0124X	Ad-hoc Relief Allowance 2023			8,677,000	8,752,000	8,820,000
A0125E	Ad-hoc Relief Allowance 2024				5,234,000	6,351,000
A01226	Computer Allowance			18,000	178,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			354,000	311,000	324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				47,842,000	51,751,000	54,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0167	<u>GIRLS HIGH SCHOOL NO-2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,640,000</u>	<u>35,022,000</u>	<u>38,258,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>18,393,000</u>	<u>17,834,000</u>	<u>19,644,000</u>
A01101	PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>10,208,000</u>	<u>9,283,000</u>	<u>11,156,000</u>
P050	Principal BPS-19	1	1	1,788,000		1,842,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	3,640,000		4,364,000
S064	Senior Science Teacher BPS-16	2	2	3,052,000		3,154,000
S072	Senior Teacher Technical BPS-16	1	1	920,000		947,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>8,185,000</u>	<u>8,551,000</u>	<u>8,488,000</u>
E046	Elementary Teacher BPS-11	5	5	3,368,000		3,290,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	678,000		1,056,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	357,000		520,000
E056	Elementary Teacher (Technical) BPS-11	2	2	894,000		894,000
E057	Elementary Teacher (PET) BPS-11	1	1	490,000		295,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	548,000		510,000
J016	Junior Clerk BPS-11	1	1	357,000		373,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	351,000		390,000
N004	Naib Qasid BPS-01	2	2	559,000		566,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		251,000
A012	TOTAL ALLOWANCES			<u>13,247,000</u>	<u>17,188,000</u>	<u>18,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,247,000</u>	<u>17,188,000</u>	<u>18,614,000</u>
A01202	House Rent Allowance			1,363,000	1,460,000	1,529,000
A01203	Conveyance Allowance			1,052,000	1,118,000	1,077,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			38,000	15,000	36,000
A01216	Qualification Allowance			1,000	13,000	60,000
A01217	Medical Allowance			525,000	511,000	553,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,536,000	1,696,000	1,720,000
A0124N	Disparity Reduction Allowance 2022- 15%			921,000	889,000	1,032,000
A0124R	Ad-hoc Relief Allowance 2022			1,510,000	1,643,000	1,735,000
A0124X	Ad-hoc Relief Allowance 2023			6,033,000	6,062,000	6,227,000
A0125E	Ad-hoc Relief Allowance 2024				3,547,000	4,400,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			219,000	197,000	201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,818,000</u>	<u>35,200,000</u>	<u>38,436,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0168	<u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,605,000</u>	<u>22,950,000</u>	<u>27,624,000</u>
A011	TOTAL PAY	<u>28</u>	<u>28</u>	<u>13,070,000</u>	<u>11,013,000</u>	<u>13,658,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,810,000</u>	<u>4,638,000</u>	<u>6,188,000</u>
P050	Principal BPS-19	1	1	1,625,000		1,625,000
C083	Computer Instructor BPS-17	1	1	726,000		808,000
S071	Senior Teacher BPS-16	3	3	2,541,000		2,946,000
S064	Senior Science Teacher BPS-16	2	2	918,000		809,000
A01151	PAY OF OTHER STAFF	<u>21</u>	<u>21</u>	<u>7,260,000</u>	<u>6,375,000</u>	<u>7,470,000</u>
E046	Elementary Teacher BPS-11	9	9	3,296,000		3,584,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	342,000		357,000
E056	Elementary Teacher (Technical) BPS-11	2	2	731,000		856,000
E057	Elementary Teacher (PET) BPS-11	1	1	678,000		719,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	609,000		263,000
C082	Computer Assistant BPS-07	1	1	245,000		256,000
C061	Chowkidar BPS-01	1	1	206,000		227,000
N004	Naib Qasid BPS-01	2	2	372,000		387,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		201,000
A012	TOTAL ALLOWANCES			<u>10,535,000</u>	<u>11,937,000</u>	<u>13,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,535,000</u>	<u>11,937,000</u>	<u>13,966,000</u>
A01202	House Rent Allowance			845,000	768,000	855,000
A01203	Conveyance Allowance			1,077,000	1,045,000	1,077,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	8,000	19,000
A01216	Qualification Allowance			1,000	245,000	240,000
A01217	Medical Allowance			534,000	508,000	536,000
A0124C	Disparity Reduction Allowance			1,431,000	1,304,000	1,449,000
A0124N	Disparity Reduction Allowance 2022- 15%			793,000	714,000	870,000
A0124R	Ad-hoc Relief Allowance 2022			4,331,000	1,012,000	1,136,000
A0124X	Ad-hoc Relief Allowance 2023			1,216,000	3,748,000	4,337,000
A0125E	Ad-hoc Relief Allowance 2024				2,322,000	3,166,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			252,000	228,000	243,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,783,000</u>	<u>23,128,000</u>	<u>27,802,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0169	<u>GIRLS HIGH SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,116,000</u>	<u>26,271,000</u>	<u>30,759,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,815,000</u>	<u>13,171,000</u>	<u>15,541,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,389,000</u>	<u>4,528,000</u>	<u>5,562,000</u>
S215	Senior Headmistress BPS-18	1	1	2,114,000		1,219,000
C083	Computer Instructor BPS-17	1	1	808,000		808,000
S071	Senior Teacher BPS-16	3	3	2,132,000		1,698,000
S064	Senior Science Teacher BPS-16	2	2	1,335,000		1,837,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,426,000</u>	<u>8,643,000</u>	<u>9,979,000</u>
E046	Elementary Teacher BPS-11	9	9	5,105,000		5,754,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		326,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	357,000		373,000
E057	Elementary Teacher (PET) BPS-11	1	1	698,000		573,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	1,137,000		1,164,000
J016	Junior Clerk BPS-11	1	1	483,000		499,000
C082	Computer Assistant BPS-07	1	1	332,000		332,000
C061	Chowkidar BPS-01	1	1	390,000		390,000
N004	Naib Qasid BPS-01	2	2	423,000		372,000
W014	Water Carrier/Sweeper BPS-01	1	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>15,301,000</u>	<u>13,100,000</u>	<u>15,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,301,000</u>	<u>13,100,000</u>	<u>15,218,000</u>
A01202	House Rent Allowance			803,000	698,000	788,000
A01203	Conveyance Allowance			1,060,000	995,000	1,137,000
A01207	Washing Allowance			7,000	6,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	31,000
A01216	Qualification Allowance			180,000	423,000	240,000
A01217	Medical Allowance			532,000	430,000	483,000
A0124C	Disparity Reduction Allowance			1,371,000	1,175,000	1,349,000
A0124N	Disparity Reduction Allowance 2022- 15%			823,000	633,000	810,000
A0124R	Ad-hoc Relief Allowance 2022			5,118,000	1,191,000	1,366,000
A0124X	Ad-hoc Relief Allowance 2023			5,121,000	4,572,000	5,059,000
A0125E	Ad-hoc Relief Allowance 2024				2,754,000	3,699,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			219,000	185,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				31,294,000	26,449,000	30,937,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0172	<u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,265,000	20,207,000	26,321,000
A011	TOTAL PAY	24	24	13,754,000	10,005,000	13,186,000
A01101	PAY OF OFFICERS	6	6	6,305,000	4,293,000	5,693,000
S215	Senior Headmistress	BPS-18	1	1	2,080,000	1,516,000
S071	Senior Teacher	BPS-16	3	3	3,175,000	2,988,000
S064	Senior Science Teacher	BPS-16	2	2	1,050,000	1,189,000
A01151	PAY OF OTHER STAFF	18	18	7,449,000	5,712,000	7,493,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	3,668,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000	784,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	420,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	469,000	326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	830,000	830,000
J016	Junior Clerk	BPS-11	1	1	420,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
C061	Chowkidar	BPS-01	1	1	251,000	176,000
N004	Naib Qasid	BPS-01	2	2	685,000	613,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	212,000
A012	TOTAL ALLOWANCES			9,511,000	10,202,000	13,135,000
A012-1	TOTAL REGULAR ALLOWANCES			9,511,000	10,202,000	13,135,000
A01202	House Rent Allowance			771,000	647,000	785,000
A01203	Conveyance Allowance			925,000	786,000	977,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	1,000	26,000
A01216	Qualification Allowance			120,000	67,000	60,000
A01217	Medical Allowance			505,000	378,000	459,000
A0124C	Disparity Reduction Allowance			1,311,000	1,100,000	1,336,000
A0124N	Disparity Reduction Allowance 2022- 15%			738,000	568,000	802,000
A0124R	Ad-hoc Relief Allowance 2022			1,402,000	881,000	1,122,000
A0124X	Ad-hoc Relief Allowance 2023			3,474,000	3,508,000	4,239,000
A0125E	Ad-hoc Relief Allowance 2024				2,084,000	3,097,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			216,000	170,000	207,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,443,000</u>	<u>20,385,000</u>	<u>26,499,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,378,000	19,862,000	22,130,000
A011	TOTAL PAY	20	20	11,602,000	9,920,000	11,103,000
A01101	PAY OF OFFICERS	8	8	7,419,000	5,615,000	6,648,000
P050	Principal	BPS-19	1	1	2,168,000	1,219,000
S128	Subject Specialist	BPS-17	3	3	2,300,000	2,423,000
S071	Senior Teacher	BPS-16	2	2	1,243,000	1,736,000
S064	Senior Science Teacher	BPS-16	2	2	1,708,000	1,270,000
A01151	PAY OF OTHER STAFF	12	12	4,183,000	4,305,000	4,455,000
E046	Elementary Teacher	BPS-11	6	6	2,020,000	2,229,000
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	577,000	593,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			8,776,000	9,942,000	11,027,000
A012-1	TOTAL REGULAR ALLOWANCES			8,776,000	9,942,000	11,027,000
A01202	House Rent Allowance			697,000	593,000	660,000
A01203	Conveyance Allowance			866,000	781,000	866,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	14,000
A01216	Qualification Allowance			120,000	107,000	120,000
A01217	Medical Allowance			408,000	356,000	376,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,184,000	1,024,000	1,121,000
A0124N	Disparity Reduction Allowance 2022- 15%			719,000	566,000	673,000
A0124R	Ad-hoc Relief Allowance 2022			1,052,000	884,000	969,000
A0124X	Ad-hoc Relief Allowance 2023			3,503,000	3,408,000	3,487,000
A0125E	Ad-hoc Relief Allowance 2024				2,040,000	2,535,000
A01238	Charge Allowance			9,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			189,000	165,000	186,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,566,000</u>	<u>20,050,000</u>	<u>22,318,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0174	<u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,115,000	16,933,000	25,520,000
A011	TOTAL PAY	25	25	12,102,000	8,117,000	12,646,000
A01101	PAY OF OFFICERS	6	6	4,434,000	2,619,000	4,841,000
H022	Headmistress BPS-17	1	1	1,679,000		1,679,000
S071	Senior Teacher BPS-16	3	3	1,675,000		1,702,000
S064	Senior Science Teacher BPS-16	2	2	1,080,000		1,460,000
A01151	PAY OF OTHER STAFF	19	19	7,668,000	5,498,000	7,805,000
E046	Elementary Teacher BPS-11	9	9	3,998,000		4,171,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	798,000		798,000
E057	Elementary Teacher (PET) BPS-11	1	1	636,000		657,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	310,000		310,000
J016	Junior Clerk BPS-11	1	1	515,000		515,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		263,000
C061	Chowkidar BPS-01	1	1	181,000		181,000
N004	Naib Qasid BPS-01	2	2	437,000		392,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		239,000
A012	TOTAL ALLOWANCES			9,013,000	8,816,000	12,874,000
A012-1	TOTAL REGULAR ALLOWANCES			9,013,000	8,816,000	12,874,000
A01202	House Rent Allowance			704,000	530,000	705,000
A01203	Conveyance Allowance			1,011,000	919,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			490,000	362,000	490,000
A0124C	Disparity Reduction Allowance			1,202,000	893,000	1,204,000
A0124N	Disparity Reduction Allowance 2022- 15%			703,000	481,000	722,000
A0124R	Ad-hoc Relief Allowance 2022			1,163,000	866,000	1,223,000
A0124X	Ad-hoc Relief Allowance 2023			3,481,000	2,762,000	4,127,000
A0125E	Ad-hoc Relief Allowance 2024				1,805,000	3,077,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			216,000	177,000	213,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,283,000</u>	<u>17,101,000</u>	<u>25,688,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0175	<u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,142,000	22,264,000	27,125,000
A011	TOTAL PAY	23	23	13,534,000	11,183,000	13,741,000
A01101	PAY OF OFFICERS	7	7	6,647,000	3,816,000	6,088,000
S215	Senior Headmistress BPS-18	1	1	1,373,000		1,424,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	3	3	2,950,000		2,543,000
S064	Senior Science Teacher BPS-16	2	2	1,270,000		1,026,000
A01151	PAY OF OTHER STAFF	16	16	6,887,000	7,367,000	7,653,000
E046	Elementary Teacher BPS-11	7	7	3,010,000		3,846,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		310,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	357,000		373,000
E057	Elementary Teacher (PET) BPS-11	1	1	452,000		490,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	839,000		866,000
J016	Junior Clerk BPS-11	1	1	578,000		593,000
C082	Computer Assistant BPS-07	1	1	376,000		376,000
C061	Chowkidar BPS-01	1	1	370,000		176,000
N004	Naib Qasid BPS-01	2	2	610,000		623,000
A012	TOTAL ALLOWANCES			9,608,000	11,081,000	13,384,000
A012-1	TOTAL REGULAR ALLOWANCES			9,608,000	11,081,000	13,384,000
A01202	House Rent Allowance			729,000	660,000	743,000
A01203	Conveyance Allowance			944,000	981,000	996,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	22,000
A01216	Qualification Allowance			60,000	80,000	60,000
A01217	Medical Allowance			449,000	420,000	449,000
A0124C	Disparity Reduction Allowance			1,240,000	1,129,000	1,266,000
A0124N	Disparity Reduction Allowance 2022- 15%			788,000	580,000	760,000
A0124R	Ad-hoc Relief Allowance 2022			1,294,000	972,000	1,218,000
A0124X	Ad-hoc Relief Allowance 2023			3,860,000	3,705,000	4,420,000
A0125E	Ad-hoc Relief Allowance 2024				2,322,000	3,222,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			186,000	193,000	189,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,310,000</u>	<u>22,432,000</u>	<u>27,293,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0176	<u>GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>29,267,000</u>	<u>32,100,000</u>	<u>37,027,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,301,000</u>	<u>16,218,000</u>	<u>18,817,000</u>
A01101	PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>9,191,000</u>	<u>8,429,000</u>	<u>10,386,000</u>
P050	Principal	BPS-19	1	1,271,000		1,322,000
S128	Subject Specialist	BPS-17	4	3,815,000		3,869,000
C083	Computer Instructor	BPS-17	1	726,000		767,000
S071	Senior Teacher	BPS-16	3	2,271,000		3,293,000
S064	Senior Science Teacher	BPS-16	2	1,108,000		1,135,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,110,000</u>	<u>7,789,000</u>	<u>8,431,000</u>
E046	Elementary Teacher	BPS-11	9	3,870,000		5,142,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	469,000		486,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	578,000		593,000
C082	Computer Assistant	BPS-07	1	267,000		278,000
C061	Chowkidar	BPS-01	1	196,000		237,000
N004	Naib Qasid	BPS-01	2	596,000		507,000
W014	Water Carrier/Sweeper	BPS-01	1	251,000		257,000
A012	TOTAL ALLOWANCES			<u>12,966,000</u>	<u>15,882,000</u>	<u>18,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,966,000</u>	<u>15,882,000</u>	<u>18,210,000</u>
A01202	House Rent Allowance			1,058,000	1,040,000	1,104,000
A01203	Conveyance Allowance			1,274,000	1,142,000	1,274,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	22,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			589,000	560,000	596,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,800,000	1,766,000	1,874,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,080,000	979,000	1,125,000
A0124R	Ad-hoc Relief Allowance 2022			1,564,000	1,474,000	1,683,000
A0124X	Ad-hoc Relief Allowance 2023			5,265,000	5,297,000	5,894,000
A0125E	Ad-hoc Relief Allowance 2024				3,350,000	4,262,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			7,000	1,000	7,000
A01289	Teaching Allowance			270,000	234,000	270,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				29,455,000	32,288,000	37,215,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0177	<u>GIRLS HIGH SCHOOL KURTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>31,234,000</u>	<u>32,676,000</u>	<u>35,201,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>18,396,000</u>	<u>16,782,000</u>	<u>18,359,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,690,000</u>	<u>7,823,000</u>	<u>9,137,000</u>
P050	Principal BPS-19	1	1	2,223,000		1,373,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	3,914,000		4,067,000
S064	Senior Science Teacher BPS-16	2	2	2,745,000		2,848,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,706,000</u>	<u>8,959,000</u>	<u>9,222,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,249,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,001,000		1,028,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	531,000		552,000
E057	Elementary Teacher (PET) BPS-11	1	1	615,000		636,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	679,000		703,000
J016	Junior Clerk BPS-11	1	1	562,000		577,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	390,000		390,000
N004	Naib Qasid BPS-01	2	2	493,000		505,000
W014	Water Carrier/Sweeper BPS-01	1	1	233,000		239,000
A012	TOTAL ALLOWANCES			<u>12,838,000</u>	<u>15,894,000</u>	<u>16,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,838,000</u>	<u>15,894,000</u>	<u>16,842,000</u>
A01202	House Rent Allowance			955,000	910,000	918,000
A01203	Conveyance Allowance			1,060,000	1,079,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			36,000	12,000	36,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			543,000	527,000	515,000
A01224	Entertainment Allowance			1,000	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	48,000
A0124C	Disparity Reduction Allowance			1,608,000	1,510,000	1,546,000
A0124N	Disparity Reduction Allowance 2022- 15%			982,000	812,000	927,000
A0124R	Ad-hoc Relief Allowance 2022			1,645,000	1,525,000	1,578,000
A0124X	Ad-hoc Relief Allowance 2023			5,635,000	5,726,000	5,755,000
A0125E	Ad-hoc Relief Allowance 2024				3,433,000	4,133,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			222,000	214,000	222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				31,412,000	32,854,000	35,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0178	<u>GIRLS HIGH SCHOOL AGHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,242,000	32,137,000	36,709,000
A011	TOTAL PAY	26	26	16,612,000	15,799,000	18,799,000
A01101	PAY OF OFFICERS	7	7	8,695,000	7,477,000	9,416,000
S215	Senior Headmistress BPS-18	1	1	2,088,000		2,497,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	3	3	4,527,000		4,744,000
S064	Senior Science Teacher BPS-16	2	2	1,026,000		1,080,000
A01151	PAY OF OTHER STAFF	19	19	7,917,000	8,322,000	9,383,000
E046	Elementary Teacher BPS-11	9	9	3,870,000		5,143,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	824,000		845,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	278,000		366,000
E057	Elementary Teacher (PET) BPS-11	1	1	845,000		869,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		295,000
J016	Junior Clerk BPS-11	1	1	373,000		389,000
C082	Computer Assistant BPS-07	1	1	389,000		401,000
C061	Chowkidar BPS-01	1	1	243,000		248,000
N004	Naib Qasid BPS-01	2	2	571,000		576,000
W014	Water Carrier/Sweeper BPS-01	1	1	245,000		251,000
A012	TOTAL ALLOWANCES			13,630,000	16,338,000	17,910,000
A012-1	TOTAL REGULAR ALLOWANCES			13,630,000	16,338,000	17,910,000
A01202	House Rent Allowance			1,277,000	1,352,000	1,387,000
A01203	Conveyance Allowance			1,060,000	1,230,000	1,060,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	16,000	24,000
A01216	Qualification Allowance			60,000	215,000	180,000
A01217	Medical Allowance			577,000	544,000	577,000
A0124C	Disparity Reduction Allowance			1,781,000	1,566,000	1,567,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,122,000	829,000	940,000
A0124R	Ad-hoc Relief Allowance 2022			1,679,000	1,486,000	1,687,000
A0124X	Ad-hoc Relief Allowance 2023			5,800,000	5,589,000	5,955,000
A0125E	Ad-hoc Relief Allowance 2024				3,255,000	4,283,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			207,000	216,000	207,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>30,448,000</u>	<u>32,343,000</u>	<u>36,915,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			27,396,000	29,889,000	34,470,000
A011	TOTAL PAY	22	22	15,269,000	15,119,000	17,810,000
A01101	PAY OF OFFICERS	11	11	10,654,000	9,650,000	12,276,000
P050	Principal	BPS-19	1	1	1,429,000	2,005,000
S128	Subject Specialist	BPS-17	5	5	5,034,000	5,723,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	2	2	1,828,000	2,337,000
S064	Senior Science Teacher	BPS-16	2	2	1,596,000	1,403,000
A01151	PAY OF OTHER STAFF	11	11	4,615,000	5,469,000	5,534,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	3,452,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	893,000	920,000
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C082	Computer Assistant	BPS-07	1	1	332,000	332,000
C061	Chowkidar	BPS-01	1	1	251,000	251,000
N004	Naib Qasid	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			12,127,000	14,770,000	16,660,000
A012-1	TOTAL REGULAR ALLOWANCES			12,127,000	14,770,000	16,660,000
A01202	House Rent Allowance			991,000	956,000	1,013,000
A01203	Conveyance Allowance			1,026,000	977,000	1,052,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	15,000	24,000
A01216	Qualification Allowance			240,000	381,000	240,000
A01217	Medical Allowance			479,000	423,000	465,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,679,000	1,554,000	1,714,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,043,000	829,000	1,028,000
A0124R	Ad-hoc Relief Allowance 2022			1,580,000	1,399,000	1,590,000
A0124X	Ad-hoc Relief Allowance 2023			4,843,000	5,068,000	5,432,000
A0125E	Ad-hoc Relief Allowance 2024				2,957,000	3,864,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			7,000	4,000	10,000
A01289	Teaching Allowance			192,000	179,000	195,000
A03	TOTAL OPERATING EXPENSES			198,000	198,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,594,000</u>	<u>30,087,000</u>	<u>34,668,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0180	<u>GIRLS HIGH SCHOOL JANDROT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,736,000	17,422,000	24,131,000
A011	TOTAL PAY	20	20	11,996,000	8,691,000	12,244,000
A01101	PAY OF OFFICERS	6	6	6,032,000	3,395,000	6,100,000
H022	Headmistress BPS-17	1	1	2,005,000		2,005,000
S071	Senior Teacher BPS-16	2	2	2,220,000		2,220,000
S064	Senior Science Teacher BPS-16	2	2	1,321,000		1,362,000
S072	Senior Teacher Technical BPS-16	1	1	486,000		513,000
A01151	PAY OF OTHER STAFF	14	14	5,964,000	5,296,000	6,144,000
E046	Elementary Teacher BPS-11	6	6	3,525,000		3,606,000
E056	Elementary Teacher (Technical) BPS-11	2	2	558,000		715,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		295,000
E057	Elementary Teacher (PET) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	562,000		467,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		263,000
N004	Naib Qasid BPS-01	1	1	192,000		191,000
W014	Water Carrier/Sweeper BPS-01	1	1	322,000		328,000
A012	TOTAL ALLOWANCES			7,740,000	8,731,000	11,887,000
A012-1	TOTAL REGULAR ALLOWANCES			7,740,000	8,731,000	11,887,000
A01202	House Rent Allowance			619,000	498,000	619,000
A01203	Conveyance Allowance			840,000	723,000	840,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	26,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			409,000	332,000	409,000
A0124C	Disparity Reduction Allowance			1,057,000	829,000	1,057,000
A0124N	Disparity Reduction Allowance 2022- 15%			540,000	490,000	634,000
A0124R	Ad-hoc Relief Allowance 2022			1,048,000	784,000	1,065,000
A0124X	Ad-hoc Relief Allowance 2023			2,880,000	2,997,000	3,994,000
A0125E	Ad-hoc Relief Allowance 2024				1,756,000	2,918,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			186,000	193,000	186,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,904,000</u>	<u>17,590,000</u>	<u>24,299,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,992,000	18,259,000	22,464,000
A011	TOTAL PAY	18	18	10,487,000	9,275,000	11,423,000
A01101	PAY OF OFFICERS	6	6	5,224,000	4,320,000	5,980,000
H022	Headmistress BPS-17	1	1	1,500,000		1,679,000
C083	Computer Instructor BPS-17	1	1	890,000		890,000
S071	Senior Teacher BPS-16	2	2	1,862,000		2,439,000
S064	Senior Science Teacher BPS-16	2	2	972,000		972,000
A01151	PAY OF OTHER STAFF	12	12	5,263,000	4,955,000	5,443,000
E046	Elementary Teacher BPS-11	6	6	2,936,000		3,152,000
E057	Elementary Teacher (PET) BPS-11	1	1	698,000		698,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	310,000		279,000
J016	Junior Clerk BPS-11	1	1	546,000		562,000
C082	Computer Assistant BPS-07	1	1	365,000		365,000
C061	Chowkidar BPS-01	1	1	212,000		196,000
N004	Naib Qasid BPS-01	1	1	196,000		191,000
A012	TOTAL ALLOWANCES			7,505,000	8,984,000	11,041,000
A012-1	TOTAL REGULAR ALLOWANCES			7,505,000	8,984,000	11,041,000
A01202	House Rent Allowance			593,000	542,000	648,000
A01203	Conveyance Allowance			734,000	698,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	19,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			383,000	315,000	388,000
A0124C	Disparity Reduction Allowance			1,008,000	919,000	1,098,000
A0124N	Disparity Reduction Allowance 2022- 15%			605,000	507,000	659,000
A0124R	Ad-hoc Relief Allowance 2022			791,000	840,000	1,012,000
A0124X	Ad-hoc Relief Allowance 2023			3,122,000	3,111,000	3,599,000
A0125E	Ad-hoc Relief Allowance 2024				1,887,000	2,605,000
A01226	Computer Allowance			18,000	20,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			153,000	127,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>18,160,000</u>	<u>18,427,000</u>	<u>22,632,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,810,000	30,086,000	36,419,000
A011	TOTAL PAY	29	29	16,632,000	15,207,000	18,535,000
A01101	PAY OF OFFICERS	11	11	9,967,000	7,792,000	10,511,000
P050	Principal	BPS-18	1	1	1,270,000	1,219,000
S128	Subject Specialist	BPS-17	4	4	4,592,000	4,319,000
C083	Computer Instructor	BPS-17	1	1	726,000	726,000
S071	Senior Teacher	BPS-16	3	3	2,271,000	3,194,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000	1,053,000
A01151	PAY OF OTHER STAFF	18	18	6,665,000	7,415,000	8,024,000
E046	Elementary Teacher	BPS-11	8	8	3,740,000	4,604,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	469,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	469,000	469,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000	467,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	310,000
J016	Junior Clerk	BPS-11	1	1	263,000	436,000
C082	Computer Assistant	BPS-07	1	1	267,000	267,000
C061	Chowkidar	BPS-01	1	1	196,000	369,000
N004	Naib Qasid	BPS-01	2	2	596,000	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	186,000
A012	TOTAL ALLOWANCES			13,178,000	14,879,000	17,884,000
A012-1	TOTAL REGULAR ALLOWANCES			13,178,000	14,879,000	17,884,000
A01202	House Rent Allowance			1,085,000	930,000	1,090,000
A01203	Conveyance Allowance			1,240,000	1,134,000	1,266,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	7,000	26,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			584,000	516,000	580,000
A0124C	Disparity Reduction Allowance			1,741,000	1,574,000	1,845,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,105,000	860,000	1,107,000
A0124R	Ad-hoc Relief Allowance 2022			1,585,000	1,372,000	1,636,000
A0124X	Ad-hoc Relief Allowance 2023			5,398,000	5,061,000	5,793,000
A0125E	Ad-hoc Relief Allowance 2024				3,103,000	4,181,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	6,000	7,000
A01289	Teaching Allowance			258,000	223,000	255,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,998,000</u>	<u>30,274,000</u>	<u>36,607,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,015,000	29,835,000	33,967,000
A011	TOTAL PAY	22	22	13,834,000	15,387,000	17,698,000
A01101	PAY OF OFFICERS	10	10	9,232,000	9,875,000	11,976,000
P050	Principal	BPS-19	1	1	1,495,000	1,951,000
S214	Senior Subject Specialist	BPS-18	2	2	2,180,000	2,796,000
S128	Subject Specialist	BPS-17	2	2	1,300,000	1,574,000
C083	Computer Instructor	BPS-17	1	1	995,000	890,000
S071	Senior Teacher	BPS-16	2	2	1,867,000	1,975,000
S064	Senior Science Teacher	BPS-16	2	2	1,395,000	2,790,000
A01151	PAY OF OTHER STAFF	12	12	4,602,000	5,512,000	5,722,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	4,227,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	326,000	326,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	245,000	176,000
N004	Naib Qasid	BPS-01	1	1	390,000	335,000
A012	TOTAL ALLOWANCES			12,181,000	14,448,000	16,269,000
A012-1	TOTAL REGULAR ALLOWANCES			12,181,000	14,448,000	16,269,000
A01202	House Rent Allowance			892,000	825,000	897,000
A01203	Conveyance Allowance			1,000,000	967,000	1,000,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	8,000	24,000
A01216	Qualification Allowance			120,000	173,000	180,000
A01217	Medical Allowance			481,000	444,000	486,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,511,000	1,404,000	1,521,000
A0124N	Disparity Reduction Allowance 2022- 15%			907,000	788,000	913,000
A0124R	Ad-hoc Relief Allowance 2022			1,538,000	1,399,000	1,519,000
A0124X	Ad-hoc Relief Allowance 2023			5,468,000	5,148,000	5,529,000
A0125E	Ad-hoc Relief Allowance 2024				3,078,000	3,961,000
A01226	Computer Allowance			18,000	16,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	3,000	8,000
A01289	Teaching Allowance			204,000	185,000	198,000
A03	TOTAL OPERATING EXPENSES			198,000	198,000	198,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,213,000</u>	<u>30,033,000</u>	<u>34,165,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0184	<u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,940,000	18,277,000	21,004,000
A011	TOTAL PAY	17	17	9,371,000	9,162,000	10,574,000
A01101	PAY OF OFFICERS	6	6	5,189,000	4,164,000	5,499,000
S215	Senior Headmistress	BPS-18	1	1	1,470,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	767,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,546,000	1,597,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,456,000
A01151	PAY OF OTHER STAFF	11	11	4,182,000	4,998,000	5,075,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,977,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	577,000	593,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	1	1	175,000	175,000
A012	TOTAL ALLOWANCES			7,569,000	9,115,000	10,430,000
A012-1	TOTAL REGULAR ALLOWANCES			7,569,000	9,115,000	10,430,000
A01202	House Rent Allowance			587,000	544,000	607,000
A01203	Conveyance Allowance			752,000	675,000	752,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	19,000
A01216	Qualification Allowance			180,000	113,000	180,000
A01217	Medical Allowance			336,000	305,000	333,000
A0124C	Disparity Reduction Allowance			999,000	925,000	1,033,000
A0124N	Disparity Reduction Allowance 2022- 15%			599,000	510,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			929,000	827,000	929,000
A0124X	Ad-hoc Relief Allowance 2023			2,996,000	3,145,000	3,342,000
A0125E	Ad-hoc Relief Allowance 2024				1,911,000	2,424,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			141,000	137,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				17,108,000	18,445,000	21,172,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,182,000	17,086,000	18,367,000
A011	TOTAL PAY	15	15	8,394,000	8,734,000	9,164,000
A01101	PAY OF OFFICERS	6	6	4,580,000	4,470,000	4,729,000
H022	Headmistress BPS-17	1	1	1,788,000		1,842,000
S071	Senior Teacher BPS-16	3	3	1,648,000		1,675,000
S064	Senior Science Teacher BPS-16	2	2	1,144,000		1,212,000
A01151	PAY OF OTHER STAFF	9	9	3,814,000	4,264,000	4,435,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		2,720,000
E049	Elementary Teacher (Science) BPS-11	1	1	632,000		655,000
J016	Junior Clerk BPS-11	1	1	515,000		530,000
C061	Chowkidar BPS-01	1	1	342,000		349,000
N004	Naib Qasid BPS-01	1	1	175,000		181,000
A012	TOTAL ALLOWANCES			6,788,000	8,352,000	9,203,000
A012-1	TOTAL REGULAR ALLOWANCES			6,788,000	8,352,000	9,203,000
A01202	House Rent Allowance			521,000	515,000	521,000
A01203	Conveyance Allowance			720,000	718,000	720,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	17,000
A01216	Qualification Allowance			60,000	67,000	120,000
A01217	Medical Allowance			292,000	278,000	287,000
A0124C	Disparity Reduction Allowance			891,000	862,000	891,000
A0124N	Disparity Reduction Allowance 2022- 15%			525,000	472,000	535,000
A0124R	Ad-hoc Relief Allowance 2022			802,000	771,000	802,000
A0124X	Ad-hoc Relief Allowance 2023			2,796,000	2,778,000	2,987,000
A0125E	Ad-hoc Relief Allowance 2024				1,728,000	2,159,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			144,000	141,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,350,000	17,254,000	18,535,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0186	<u>GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,839,000	18,203,000	28,501,000
A011	TOTAL PAY	21	21	12,843,000	9,252,000	14,565,000
A01101	PAY OF OFFICERS	10	10	8,406,000	4,810,000	8,924,000
P050	Principal	BPS-19	1	1	1,270,000	1,299,000
S128	Subject Specialist	BPS-17	4	4	3,066,000	3,436,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,054,000
S071	Senior Teacher	BPS-16	2	2	2,017,000	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,026,000
A01151	PAY OF OTHER STAFF	11	11	4,437,000	4,442,000	5,641,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	4,245,000
J016	Junior Clerk	BPS-11	1	1	499,000	436,000
C082	Computer Assistant	BPS-07	1	1	321,000	343,000
C061	Chowkidar	BPS-01	1	1	217,000	227,000
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			8,996,000	8,951,000	13,936,000
A012-1	TOTAL REGULAR ALLOWANCES			8,996,000	8,951,000	13,936,000
A01202	House Rent Allowance			779,000	534,000	838,000
A01203	Conveyance Allowance			940,000	729,000	1,017,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			404,000	270,000	411,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,326,000	914,000	1,430,000
A0124N	Disparity Reduction Allowance 2022- 15%			671,000	501,000	858,000
A0124R	Ad-hoc Relief Allowance 2022			1,325,000	834,000	1,322,000
A0124X	Ad-hoc Relief Allowance 2023			3,242,000	3,094,000	4,507,000
A0125E	Ad-hoc Relief Allowance 2024				1,864,000	3,246,000
A01226	Computer Allowance			18,000	14,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			7,000	-	5,000
A01289	Teaching Allowance			192,000	130,000	192,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,027,000</u>	<u>18,391,000</u>	<u>28,689,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,906,000	10,103,000	19,726,000
A011	TOTAL PAY	18	18	10,531,000	4,910,000	10,000,000
A01101	PAY OF OFFICERS	6	6	5,965,000	1,606,000	5,244,000
H022	Headmistress BPS-17	1	1	1,322,000		1,117,000
C083	Computer Instructor BPS-17	1	1	890,000		890,000
S071	Senior Teacher BPS-16	2	2	1,974,000		1,458,000
S064	Senior Science Teacher BPS-16	2	2	1,779,000		1,779,000
A01151	PAY OF OTHER STAFF	12	12	4,566,000	3,304,000	4,756,000
E046	Elementary Teacher BPS-11	7	7	3,010,000		3,188,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		310,000
J016	Junior Clerk BPS-11	1	1	357,000		357,000
C082	Computer Assistant BPS-07	1	1	332,000		332,000
C061	Chowkidar BPS-01	1	1	356,000		363,000
N004	Naib Qasid BPS-01	1	1	201,000		206,000
A012	TOTAL ALLOWANCES			6,375,000	5,193,000	9,726,000
A012-1	TOTAL REGULAR ALLOWANCES			6,375,000	5,193,000	9,726,000
A01202	House Rent Allowance			586,000	331,000	582,000
A01203	Conveyance Allowance			734,000	529,000	734,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			346,000	226,000	357,000
A0124C	Disparity Reduction Allowance			999,000	556,000	991,000
A0124N	Disparity Reduction Allowance 2022- 15%			499,000	301,000	595,000
A0124R	Ad-hoc Relief Allowance 2022			1,036,000	438,000	884,000
A0124X	Ad-hoc Relief Allowance 2023			1,964,000	1,674,000	3,120,000
A0125E	Ad-hoc Relief Allowance 2024				1,033,000	2,258,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			162,000	90,000	159,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>17,074,000</u>	<u>10,271,000</u>	<u>19,894,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0188	<u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,914,000	13,647,000	19,839,000
A011	TOTAL PAY	17	17	8,625,000	6,858,000	9,847,000
A01101	PAY OF OFFICERS	5	5	4,148,000	3,240,000	4,663,000
H022	Headmistress	BPS-17	1	1	1,300,000	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,417,000	1,417,000
S064	Senior Science Teacher	BPS-16	2	2	1,431,000	1,458,000
A01151	PAY OF OTHER STAFF	12	12	4,477,000	3,618,000	5,184,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,674,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
C061	Chowkidar	BPS-01	1	1	335,000	342,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			6,289,000	6,789,000	9,992,000
A012-1	TOTAL REGULAR ALLOWANCES			6,289,000	6,789,000	9,992,000
A01202	House Rent Allowance			525,000	447,000	567,000
A01203	Conveyance Allowance			763,000	566,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			318,000	262,000	331,000
A0124C	Disparity Reduction Allowance			901,000	759,000	968,000
A0124N	Disparity Reduction Allowance 2022- 15%			514,000	403,000	581,000
A0124R	Ad-hoc Relief Allowance 2022			860,000	638,000	917,000
A0124X	Ad-hoc Relief Allowance 2023			2,161,000	2,187,000	3,250,000
A0125E	Ad-hoc Relief Allowance 2024				1,324,000	2,394,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	1,000	6,000
A01289	Teaching Allowance			150,000	124,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,082,000	13,815,000	20,007,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,848,000	13,629,000	17,241,000
A011	TOTAL PAY	17	17	7,793,000	6,726,000	8,540,000
A01101	PAY OF OFFICERS	6	6	3,947,000	3,293,000	4,389,000
H022	Headmistress	BPS-17	1	808,000		849,000
S071	Senior Teacher	BPS-16	3	1,950,000		2,351,000
S064	Senior Science Teacher	BPS-16	2	1,189,000		1,189,000
A01151	PAY OF OTHER STAFF	11	11	3,846,000	3,433,000	4,151,000
E046	Elementary Teacher	BPS-11	6	2,270,000		2,553,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		310,000
J016	Junior Clerk	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	263,000		263,000
C061	Chowkidar	BPS-01	1	316,000		322,000
N004	Naib Qasid	BPS-01	1	251,000		251,000
A012	TOTAL ALLOWANCES			6,055,000	6,903,000	8,701,000
A012-1	TOTAL REGULAR ALLOWANCES			6,055,000	6,903,000	8,701,000
A01202	House Rent Allowance			470,000	409,000	483,000
A01203	Conveyance Allowance			711,000	606,000	737,000
A01207	Washing Allowance			4,000	5,000	4,000
A01208	Dress Allowance			4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			321,000	270,000	321,000
A0122N	Special Conveyance Allowance to Disabled Emp.			35,000	43,000	48,000
A0124C	Disparity Reduction Allowance			804,000	701,000	828,000
A0124N	Disparity Reduction Allowance 2022- 15%			483,000	384,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			683,000	611,000	726,000
A0124X	Ad-hoc Relief Allowance 2023			2,359,000	2,306,000	2,773,000
A0125E	Ad-hoc Relief Allowance 2024				1,423,000	2,040,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			156,000	132,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,016,000	13,797,000	17,409,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0192	<u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,606,000	34,953,000	33,899,000
A011	TOTAL PAY	27	27	16,487,000	17,513,000	17,178,000
A01101	PAY OF OFFICERS	8	8	8,642,000	9,039,000	8,205,000
H022	Headmistress BPS-17	1	1	1,734,000		2,114,000
C083	Computer Instructor BPS-17	1	1	972,000		972,000
S071	Senior Teacher BPS-16	4	4	4,261,000		3,713,000
S064	Senior Science Teacher BPS-16	2	2	1,675,000		1,406,000
A01151	PAY OF OTHER STAFF	19	19	7,845,000	8,474,000	8,973,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		3,163,000
E049	Elementary Teacher (Science) BPS-11	1	1	469,000		373,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		657,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	420,000		636,000
E056	Elementary Teacher (Technical) BPS-11	2	2	1,250,000		857,000
E057	Elementary Teacher (PET) BPS-11	1	1	469,000		893,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	866,000		326,000
J016	Junior Clerk BPS-11	1	1	279,000		420,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		263,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
L003	Laboratory Assistant BPS-07	1	1	343,000		343,000
C061	Chowkidar BPS-01	1	1	251,000		245,000
N004	Naib Qasid BPS-01	2	2	443,000		454,000
A012	TOTAL ALLOWANCES			12,119,000	17,440,000	16,721,000
A012-1	TOTAL REGULAR ALLOWANCES			12,119,000	17,440,000	16,721,000
A01202	House Rent Allowance			908,000	1,045,000	923,000
A01203	Conveyance Allowance			1,122,000	1,290,000	1,148,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	11,000	22,000
A01216	Qualification Allowance			1,000	673,000	380,000
A01217	Medical Allowance			556,000	543,000	532,000
A0124C	Disparity Reduction Allowance			1,548,000	1,752,000	1,575,000
A0124N	Disparity Reduction Allowance 2022- 15%			929,000	1,002,000	945,000
A0124R	Ad-hoc Relief Allowance 2022			1,593,000	1,585,000	1,479,000
A0124X	Ad-hoc Relief Allowance 2023			5,161,000	5,830,000	5,481,000
A0125E	Ad-hoc Relief Allowance 2024				3,465,000	3,974,000
A01226	Computer Allowance			18,000	24,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			237,000	206,000	222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,774,000</u>	<u>35,121,000</u>	<u>34,067,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0193	<u>GIRLS HIGH SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,286,000	19,906,000	24,768,000
A011	TOTAL PAY	16	16	11,893,000	10,278,000	12,886,000
A01101	PAY OF OFFICERS	6	6	7,507,000	5,506,000	7,756,000
H022	Headmistress BPS-17	1	1	1,788,000		1,842,000
C083	Computer Instructor BPS-17	1	1	1,013,000		1,013,000
S071	Senior Teacher BPS-16	2	2	2,998,000		3,141,000
S064	Senior Science Teacher BPS-16	2	2	1,708,000		1,760,000
A01151	PAY OF OTHER STAFF	10	10	4,386,000	4,772,000	5,130,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		2,843,000
E049	Elementary Teacher (Science) BPS-11	1	1	436,000		452,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	490,000		510,000
J016	Junior Clerk BPS-11	1	1	578,000		593,000
C082	Computer Assistant BPS-07	1	1	321,000		321,000
N004	Naib Qasid BPS-01	1	1	411,000		411,000
A012	TOTAL ALLOWANCES			8,393,000	9,628,000	11,882,000
A012-1	TOTAL REGULAR ALLOWANCES			8,393,000	9,628,000	11,882,000
A01202	House Rent Allowance			677,000	613,000	713,000
A01203	Conveyance Allowance			705,000	627,000	705,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	13,000	22,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			339,000	309,000	340,000
A0124C	Disparity Reduction Allowance			1,142,000	1,024,000	1,205,000
A0124N	Disparity Reduction Allowance 2022- 15%			685,000	554,000	723,000
A0124R	Ad-hoc Relief Allowance 2022			1,051,000	905,000	1,078,000
A0124X	Ad-hoc Relief Allowance 2023			3,535,000	3,414,000	4,003,000
A0125E	Ad-hoc Relief Allowance 2024				1,974,000	2,861,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			141,000	127,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,454,000	20,074,000	24,936,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0194	<u>GIRLS HIGH SCHOOL MALHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,448,000	20,277,000	23,490,000
A011	TOTAL PAY	16	16	10,167,000	10,458,000	12,136,000
A01101	PAY OF OFFICERS	7	7	6,647,000	7,265,000	7,998,000
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,270,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,950,000	3,897,000
S064	Senior Science Teacher	BPS-16	2	2	1,270,000	1,982,000
A01151	PAY OF OTHER STAFF	9	9	3,520,000	3,193,000	4,138,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,281,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	436,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	703,000
C082	Computer Assistant	BPS-07	1	1	376,000	376,000
N004	Naib Qasid	BPS-01	1	1	342,000	342,000
A012	TOTAL ALLOWANCES			8,281,000	9,819,000	11,354,000
A012-1	TOTAL REGULAR ALLOWANCES			8,281,000	9,819,000	11,354,000
A01202	House Rent Allowance			702,000	604,000	662,000
A01203	Conveyance Allowance			705,000	616,000	705,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	17,000
A01216	Qualification Allowance			120,000	252,000	180,000
A01217	Medical Allowance			323,000	278,000	336,000
A0124C	Disparity Reduction Allowance			955,000	1,019,000	1,117,000
A0124N	Disparity Reduction Allowance 2022- 15%			761,000	543,000	670,000
A0124R	Ad-hoc Relief Allowance 2022			945,000	906,000	1,020,000
A0124X	Ad-hoc Relief Allowance 2023			3,571,000	3,430,000	3,761,000
A0125E	Ad-hoc Relief Allowance 2024				2,001,000	2,699,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			153,000	137,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			18,616,000	20,445,000	23,658,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0195	<u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,497,000	12,585,000	17,412,000
A011	TOTAL PAY	15	15	6,939,000	6,183,000	8,770,000
A01101	PAY OF OFFICERS	6	6	3,241,000	2,993,000	4,330,000
H022	Headmistress BPS-17	1	1	1,028,000		890,000
S071	Senior Teacher BPS-16	3	3	1,133,000		1,458,000
S064	Senior Science Teacher BPS-16	2	2	1,080,000		1,982,000
A01151	PAY OF OTHER STAFF	9	9	3,698,000	3,190,000	4,440,000
E046	Elementary Teacher BPS-11	5	5	2,150,000		2,849,000
E049	Elementary Teacher (Science) BPS-11	1	1	615,000		636,000
J016	Junior Clerk BPS-11	1	1	342,000		357,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		263,000
N004	Naib Qasid BPS-01	1	1	328,000		335,000
A012	TOTAL ALLOWANCES			5,558,000	6,402,000	8,642,000
A012-1	TOTAL REGULAR ALLOWANCES			5,558,000	6,402,000	8,642,000
A01202	House Rent Allowance			416,000	358,000	474,000
A01203	Conveyance Allowance			707,000	603,000	707,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			270,000	235,000	302,000
A0124C	Disparity Reduction Allowance			717,000	616,000	810,000
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	348,000	486,000
A0124R	Ad-hoc Relief Allowance 2022			699,000	571,000	747,000
A0124X	Ad-hoc Relief Allowance 2023			2,088,000	2,188,000	2,824,000
A0125E	Ad-hoc Relief Allowance 2024				1,291,000	2,069,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			132,000	124,000	135,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,665,000	12,753,000	17,580,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0196	<u>GIRLS HIGH SCHOOL PANAG KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,708,000	14,233,000	15,165,000
A011	TOTAL PAY	14	14	7,213,000	7,117,000	7,581,000
A01101	PAY OF OFFICERS	6	6	4,563,000	4,457,000	4,693,000
S215	Senior Headmistress BPS-18	1	1	1,373,000		1,424,000
S071	Senior Teacher BPS-16	3	3	2,435,000		2,514,000
S064	Senior Science Teacher BPS-16	2	2	755,000		755,000
A01151	PAY OF OTHER STAFF	8	8	2,650,000	2,660,000	2,888,000
E046	Elementary Teacher BPS-11	5	5	1,850,000		2,020,000
J016	Junior Clerk BPS-11	1	1	310,000		373,000
J020	Junior Computer Teacher BPS-11	1	1	263,000		263,000
N004	Naib Qasid BPS-01	1	1	227,000		232,000
A012	TOTAL ALLOWANCES			5,495,000	7,116,000	7,584,000
A012-1	TOTAL REGULAR ALLOWANCES			5,495,000	7,116,000	7,584,000
A01202	House Rent Allowance			442,000	440,000	451,000
A01203	Conveyance Allowance			621,000	592,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			268,000	254,000	268,000
A0124C	Disparity Reduction Allowance			748,000	747,000	764,000
A0124N	Disparity Reduction Allowance 2022- 15%			470,000	409,000	458,000
A0124R	Ad-hoc Relief Allowance 2022			654,000	647,000	649,000
A0124X	Ad-hoc Relief Allowance 2023			2,132,000	2,379,000	2,406,000
A0125E	Ad-hoc Relief Allowance 2024				1,493,000	1,760,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	143,000	120,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,876,000	14,401,000	15,333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0197	<u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>20,266,000</u>	<u>19,124,000</u>	<u>20,432,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,848,000</u>	<u>9,719,000</u>	<u>10,313,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,203,000</u>	<u>5,757,000</u>	<u>6,180,000</u>
H022	Headmistress BPS-17	1	1	2,060,000		2,223,000
C083	Computer Instructor BPS-17	1	1	767,000		808,000
S071	Senior Teacher BPS-16	3	3	3,451,000		2,394,000
S064	Senior Science Teacher BPS-16	2	2	1,925,000		755,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,645,000</u>	<u>3,962,000</u>	<u>4,133,000</u>
E046	Elementary Teacher BPS-11	4	4	1,720,000		1,818,000
E049	Elementary Teacher (Science) BPS-11	1	1	469,000		510,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		560,000
J016	Junior Clerk BPS-11	1	1	326,000		326,000
C082	Computer Assistant BPS-07	1	1	343,000		376,000
C061	Chowkidar BPS-01	1	1	281,000		201,000
N004	Naib Qasid BPS-01	1	1	196,000		342,000
A012	TOTAL ALLOWANCES			<u>8,418,000</u>	<u>9,405,000</u>	<u>10,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,418,000</u>	<u>9,405,000</u>	<u>10,119,000</u>
A01202	House Rent Allowance			693,000	603,000	609,000
A01203	Conveyance Allowance			726,000	709,000	752,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			418,000	329,000	341,000
A0124C	Disparity Reduction Allowance			1,173,000	1,027,000	1,036,000
A0124N	Disparity Reduction Allowance 2022- 15%			766,000	539,000	622,000
A0124R	Ad-hoc Relief Allowance 2022			1,024,000	891,000	880,000
A0124X	Ad-hoc Relief Allowance 2023			3,404,000	3,226,000	3,258,000
A0125E	Ad-hoc Relief Allowance 2024				1,915,000	2,368,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			153,000	126,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,434,000	19,292,000	20,600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0198	<u>GIRLS HIGH SCHOOL MANEEL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,058,000	26,617,000	28,054,000
A011	TOTAL PAY	20	20	11,724,000	14,309,000	14,415,000
A01101	PAY OF OFFICERS	7	7	6,647,000	5,570,000	7,334,000
P050	Principal	BPS-19	1	1	1,373,000	1,373,000
S071	Senior Teacher	BPS-16	3	3	2,950,000	3,277,000
S064	Senior Science Teacher	BPS-16	2	2	1,270,000	1,630,000
S072	Senior Teacher Technical	BPS-16	1	1	1,054,000	1,054,000
A01151	PAY OF OTHER STAFF	13	13	5,077,000	8,739,000	7,081,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,543,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	785,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	715,000	1,596,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000	657,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	1	1	342,000	237,000
A012	TOTAL ALLOWANCES			10,334,000	12,308,000	13,639,000
A012-1	TOTAL REGULAR ALLOWANCES			10,334,000	12,308,000	13,639,000
A01202	House Rent Allowance			666,000	664,000	756,000
A01203	Conveyance Allowance			853,000	877,000	956,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	22,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			395,000	447,000	378,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,381,000	1,184,000	1,279,000
A0124N	Disparity Reduction Allowance 2022- 15%			816,000	638,000	767,000
A0124R	Ad-hoc Relief Allowance 2022			1,331,000	1,162,000	1,265,000
A0124X	Ad-hoc Relief Allowance 2023			4,600,000	4,352,000	4,573,000
A0125E	Ad-hoc Relief Allowance 2024				2,658,000	3,318,000
A01238	Charge Allowance			6,000	13,000	6,000
A01253	Science Allowance			6,000	5,000	5,000
A01289	Teaching Allowance			198,000	194,000	189,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,236,000</u>	<u>26,795,000</u>	<u>28,232,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,125,000	7,616,000	17,680,000
A011	TOTAL PAY	13	13	7,855,000	3,539,000	8,744,000
A01101	PAY OF OFFICERS	5	5	4,660,000	1,764,000	5,396,000
S215	Senior Headmistress	BPS-18	1	1	1,505,000	1,136,000
S071	Senior Teacher	BPS-16	2	2	2,075,000	2,278,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	1,982,000
A01151	PAY OF OTHER STAFF	8	8	3,195,000	1,775,000	3,348,000
E046	Elementary Teacher	BPS-11	4	4	1,350,000	1,650,000
E049	Elementary Teacher (Science)	BPS-11	1	1	698,000	310,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	625,000	703,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000	295,000
N004	Naib Qasid	BPS-01	1	1	212,000	390,000
A012	TOTAL ALLOWANCES			5,270,000	4,077,000	8,936,000
A012-1	TOTAL REGULAR ALLOWANCES			4,970,000	3,777,000	8,636,000
A01202	House Rent Allowance			512,000	236,000	500,000
A01203	Conveyance Allowance			561,000	351,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			264,000	171,000	279,000
A0124C	Disparity Reduction Allowance			867,000	402,000	846,000
A0124N	Disparity Reduction Allowance 2022- 15%			402,000	240,000	508,000
A0124R	Ad-hoc Relief Allowance 2022			582,000	323,000	798,000
A0124X	Ad-hoc Relief Allowance 2023			1,619,000	1,219,000	2,861,000
A0125E	Ad-hoc Relief Allowance 2024				721,000	2,061,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			132,000	92,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,303,000</u>	<u>7,794,000</u>	<u>17,858,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0200	<u>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>35,272,000</u>	<u>37,644,000</u>	<u>41,308,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>21,139,000</u>	<u>19,238,000</u>	<u>21,245,000</u>
A01101	PAY OF OFFICERS	<u>15</u>	<u>15</u>	<u>15,060,000</u>	<u>12,987,000</u>	<u>14,751,000</u>
P050	Principal	BPS-19	1	1	1,500,000	1,842,000
S128	Subject Specialist	BPS-17	7	7	6,803,000	7,038,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	4	4	4,218,000	3,520,000
S064	Senior Science Teacher	BPS-16	2	2	1,485,000	1,256,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>6,079,000</u>	<u>6,251,000</u>	<u>6,494,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,202,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	784,000	784,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000	417,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	757,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	495,000	506,000
A012	TOTAL ALLOWANCES			<u>14,133,000</u>	<u>18,406,000</u>	<u>20,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,133,000</u>	<u>18,406,000</u>	<u>20,063,000</u>
A01202	House Rent Allowance			1,233,000	1,201,000	1,241,000
A01203	Conveyance Allowance			1,390,000	1,317,000	1,416,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000	22,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			643,000	576,000	624,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			2,094,000	2,016,000	2,108,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,175,000	1,129,000	1,265,000
A0124R	Ad-hoc Relief Allowance 2022			1,960,000	1,761,000	1,879,000
A0124X	Ad-hoc Relief Allowance 2023			5,231,000	6,247,000	6,456,000
A0125E	Ad-hoc Relief Allowance 2024				3,799,000	4,607,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	12,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			285,000	243,000	285,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Gazetted			10,000	10,000	10,000
003	Non-Gazetted			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				35,440,000	37,812,000	41,476,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0201	<u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,406,000	9,302,000	15,404,000
A011	TOTAL PAY	11	11	6,888,000	4,612,000	7,979,000
A01101	PAY OF OFFICERS	6	6	5,005,000	2,621,000	5,694,000
H022	Headmistress	BPS-17	1	1,833,000		1,884,000
S071	Senior Teacher	BPS-16	3	2,200,000		2,571,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,239,000
A01151	PAY OF OTHER STAFF	5	5	1,883,000	1,991,000	2,285,000
E046	Elementary Teacher	BPS-11	4	1,687,000		2,053,000
N004	Naib Qasid	BPS-01	1	196,000		232,000
A012	TOTAL ALLOWANCES			4,518,000	4,690,000	7,425,000
A012-1	TOTAL REGULAR ALLOWANCES			4,518,000	4,690,000	7,425,000
A01202	House Rent Allowance			380,000	269,000	406,000
A01203	Conveyance Allowance			519,000	417,000	519,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			228,000	162,000	221,000
A0124C	Disparity Reduction Allowance			643,000	463,000	688,000
A0124N	Disparity Reduction Allowance 2022- 15%			430,000	231,000	413,000
A0124R	Ad-hoc Relief Allowance 2022			542,000	380,000	672,000
A0124X	Ad-hoc Relief Allowance 2023			1,571,000	1,599,000	2,501,000
A0125E	Ad-hoc Relief Allowance 2024				1,006,000	1,803,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	89,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			11,574,000	9,470,000	15,572,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0202	<u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,453,000	20,983,000	20,951,000
A011	TOTAL PAY	18	18	10,241,000	10,882,000	10,579,000
A01101	PAY OF OFFICERS	7	7	5,709,000	6,539,000	6,045,000
P050	Principal	BPS-19	1	1	1,373,000	1,373,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,822,000	2,080,000
S064	Senior Science Teacher	BPS-16	2	2	1,501,000	1,579,000
A01151	PAY OF OTHER STAFF	11	11	4,532,000	4,343,000	4,534,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,556,000
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000	719,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	332,000	332,000
N004	Naib Qasid	BPS-01	2	2	449,000	460,000
A012	TOTAL ALLOWANCES			7,212,000	10,101,000	10,372,000
A012-1	TOTAL REGULAR ALLOWANCES			7,212,000	10,101,000	10,372,000
A01202	House Rent Allowance			599,000	637,000	607,000
A01203	Conveyance Allowance			786,000	834,000	760,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	17,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			344,000	361,000	346,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,018,000	1,084,000	1,028,000
A0124N	Disparity Reduction Allowance 2022- 15%			574,000	602,000	617,000
A0124R	Ad-hoc Relief Allowance 2022			1,030,000	957,000	993,000
A0124X	Ad-hoc Relief Allowance 2023			2,651,000	3,473,000	3,321,000
A0125E	Ad-hoc Relief Allowance 2024				1,942,000	2,432,000
A01226	Computer Allowance			18,000	42,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			159,000	152,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,621,000	21,151,000	21,119,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0204	<u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,858,000</u>	<u>9,671,000</u>	<u>19,917,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>6,340,000</u>	<u>4,663,000</u>	<u>9,922,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>2,722,000</u>	<u>1,912,000</u>	<u>5,707,000</u>
H022	Headmistress	BPS-17	1	1	726,000	1,270,000
S071	Senior Teacher	BPS-16	3	3	1,241,000	2,555,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	1,882,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,618,000</u>	<u>2,751,000</u>	<u>4,215,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,190,000	2,695,000
J016	Junior Clerk	BPS-11	1	1	609,000	625,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	310,000
N004	Naib Qasid	BPS-01	2	2	572,000	585,000
A012	TOTAL ALLOWANCES			<u>5,518,000</u>	<u>5,008,000</u>	<u>9,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,518,000</u>	<u>5,008,000</u>	<u>9,995,000</u>
A01202	House Rent Allowance			439,000	311,000	590,000
A01203	Conveyance Allowance			703,000	493,000	703,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	19,000
A01216	Qualification Allowance			120,000	-	60,000
A01217	Medical Allowance			292,000	205,000	328,000
A0124C	Disparity Reduction Allowance			752,000	534,000	998,000
A0124N	Disparity Reduction Allowance 2022- 15%			561,000	309,000	599,000
A0124R	Ad-hoc Relief Allowance 2022			613,000	424,000	910,000
A0124X	Ad-hoc Relief Allowance 2023			1,865,000	1,576,000	3,274,000
A0125E	Ad-hoc Relief Allowance 2024				1,041,000	2,354,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	98,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,026,000	9,839,000	20,085,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0205	<u>GIRLS HIGH SCHOOL KATHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,957,000</u>	<u>16,051,000</u>	<u>18,236,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,493,000</u>	<u>8,240,000</u>	<u>9,247,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,094,000</u>	<u>3,803,000</u>	<u>4,241,000</u>
S215	Senior Headmistress BPS-18	1	1	1,270,000		1,322,000
S071	Senior Teacher BPS-16	2	2	1,975,000		2,029,000
S064	Senior Science Teacher BPS-16	1	1	849,000		890,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,399,000</u>	<u>4,437,000</u>	<u>5,006,000</u>
E046	Elementary Teacher BPS-11	6	6	2,580,000		3,150,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	584,000		584,000
J016	Junior Clerk BPS-11	1	1	420,000		436,000
N004	Naib Qasid BPS-01	2	2	520,000		526,000
A012	TOTAL ALLOWANCES			<u>6,464,000</u>	<u>7,811,000</u>	<u>8,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,464,000</u>	<u>7,811,000</u>	<u>8,989,000</u>
A01202	House Rent Allowance			522,000	501,000	526,000
A01203	Conveyance Allowance			617,000	608,000	643,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	19,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			291,000	278,000	288,000
A0124C	Disparity Reduction Allowance			884,000	822,000	892,000
A0124N	Disparity Reduction Allowance 2022- 15%			537,000	490,000	535,000
A0124R	Ad-hoc Relief Allowance 2022			824,000	739,000	828,000
A0124X	Ad-hoc Relief Allowance 2023			2,618,000	2,680,000	2,925,000
A0125E	Ad-hoc Relief Allowance 2024				1,547,000	2,120,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			138,000	129,000	135,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,125,000	16,219,000	18,404,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,493,000	18,291,000	19,618,000
A011	TOTAL PAY	17	17	9,297,000	9,031,000	9,768,000
A01101	PAY OF OFFICERS	7	7	5,487,000	5,870,000	6,114,000
H022	Headmistress	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	4	4	3,576,000	3,784,000
S064	Senior Science Teacher	BPS-16	2	2	1,144,000	1,522,000
A01151	PAY OF OTHER STAFF	10	10	3,810,000	3,161,000	3,654,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,480,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000	263,000
N004	Naib Qasid	BPS-01	2	2	500,000	475,000
A012	TOTAL ALLOWANCES			7,196,000	9,260,000	9,850,000
A012-1	TOTAL REGULAR ALLOWANCES			7,196,000	9,260,000	9,850,000
A01202	House Rent Allowance			560,000	624,000	608,000
A01203	Conveyance Allowance			737,000	684,000	737,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	17,000
A01216	Qualification Allowance			60,000	348,000	240,000
A01217	Medical Allowance			316,000	302,000	332,000
A0124C	Disparity Reduction Allowance			950,000	1,009,000	1,033,000
A0124N	Disparity Reduction Allowance 2022- 15%			570,000	531,000	620,000
A0124R	Ad-hoc Relief Allowance 2022			844,000	815,000	834,000
A0124X	Ad-hoc Relief Allowance 2023			2,970,000	2,983,000	3,056,000
A0125E	Ad-hoc Relief Allowance 2024				1,795,000	2,198,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	147,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,661,000	18,459,000	19,786,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0207	<u>GIRLS HIGH SCHOOL ATKORA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,235,000	12,360,000	18,402,000
A011	TOTAL PAY	15	15	8,359,000	6,341,000	9,382,000
A01101	PAY OF OFFICERS	4	4	4,204,000	2,812,000	4,545,000
H022	Headmistress	BPS-17	1	1	1,075,000	808,000
S071	Senior Teacher	BPS-16	2	2	2,643,000	2,790,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	947,000
A01151	PAY OF OTHER STAFF	11	11	4,155,000	3,529,000	4,837,000
E046	Elementary Teacher	BPS-11	7	7	2,791,000	3,433,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	357,000	263,000
J016	Junior Clerk	BPS-11	1	1	625,000	656,000
N004	Naib Qasid	BPS-01	2	2	382,000	485,000
A012	TOTAL ALLOWANCES			5,876,000	6,019,000	9,020,000
A012-1	TOTAL REGULAR ALLOWANCES			5,876,000	6,019,000	9,020,000
A01202	House Rent Allowance			515,000	326,000	483,000
A01203	Conveyance Allowance			591,000	396,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	19,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			331,000	200,000	297,000
A0124C	Disparity Reduction Allowance			867,000	555,000	822,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	295,000	493,000
A0124R	Ad-hoc Relief Allowance 2022			625,000	592,000	833,000
A0124X	Ad-hoc Relief Allowance 2023			2,396,000	2,239,000	3,034,000
A0125E	Ad-hoc Relief Allowance 2024				1,319,000	2,207,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			144,000	80,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,403,000	12,528,000	18,570,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0208	<u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,584,000</u>	<u>16,757,000</u>	<u>18,179,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,934,000</u>	<u>8,755,000</u>	<u>9,195,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>4,707,000</u>	<u>4,534,000</u>	<u>4,890,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,734,000	1,788,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	513,000
S071	Senior Teacher	BPS-16	3	3	2,487,000	2,589,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,227,000</u>	<u>4,221,000</u>	<u>4,305,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,897,000
J016	Junior Clerk	BPS-11	1	1	546,000	562,000
J020	Junior Computer Teacher	BPS-11	1	1	546,000	279,000
N004	Naib Qasid	BPS-01	2	2	555,000	567,000
A012	TOTAL ALLOWANCES			<u>6,650,000</u>	<u>8,002,000</u>	<u>8,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,650,000</u>	<u>8,002,000</u>	<u>8,984,000</u>
A01202	House Rent Allowance			508,000	468,000	516,000
A01203	Conveyance Allowance			617,000	550,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	24,000
A01216	Qualification Allowance			60,000	189,000	180,000
A01217	Medical Allowance			301,000	255,000	293,000
A0124C	Disparity Reduction Allowance			862,000	793,000	873,000
A0124N	Disparity Reduction Allowance 2022- 15%			545,000	423,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			886,000	752,000	813,000
A0124X	Ad-hoc Relief Allowance 2023			2,703,000	2,793,000	2,902,000
A0125E	Ad-hoc Relief Allowance 2024				1,645,000	2,099,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			129,000	113,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,752,000	16,925,000	18,347,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,538,000	23,231,000	25,421,000
A011	TOTAL PAY	18	18	12,719,000	11,986,000	13,113,000
A01101	PAY OF OFFICERS	6	6	6,238,000	5,689,000	6,402,000
H022	Headmistress	BPS-17	1	1	726,000	849,000
S071	Senior Teacher	BPS-16	3	3	4,648,000	3,776,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	1,777,000
A01151	PAY OF OTHER STAFF	12	12	6,481,000	6,297,000	6,711,000
E046	Elementary Teacher	BPS-11	7	7	4,473,000	4,702,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	811,000	784,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	2	2	514,000	526,000
A012	TOTAL ALLOWANCES			8,819,000	11,245,000	12,308,000
A012-1	TOTAL REGULAR ALLOWANCES			8,819,000	11,245,000	12,308,000
A01202	House Rent Allowance			666,000	663,000	670,000
A01203	Conveyance Allowance			823,000	861,000	823,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	14,000	26,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			376,000	330,000	374,000
A0122N	Special Conveyance Allowance to Disabled Emp.			35,000	43,000	35,000
A0124C	Disparity Reduction Allowance			1,129,000	1,044,000	1,137,000
A0124N	Disparity Reduction Allowance 2022- 15%			698,000	559,000	682,000
A0124R	Ad-hoc Relief Allowance 2022			990,000	1,064,000	1,158,000
A0124X	Ad-hoc Relief Allowance 2023			3,845,000	4,044,000	4,158,000
A0125E	Ad-hoc Relief Allowance 2024				2,407,000	3,004,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			156,000	148,000	162,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,706,000	23,399,000	25,589,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0210	<u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,317,000	24,168,000	29,122,000
A011	TOTAL PAY	22	22	14,031,000	12,070,000	14,844,000
A01101	PAY OF OFFICERS	7	7	6,177,000	5,646,000	6,422,000
S215	Senior Headmistress	BPS-18	1	1	2,114,000	2,168,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,364,000	2,460,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	945,000
A01151	PAY OF OTHER STAFF	15	15	7,854,000	6,424,000	8,422,000
E046	Elementary Teacher	BPS-11	10	10	6,439,000	6,094,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	1,028,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C082	Computer Assistant	BPS-07	1	1	212,000	332,000
N004	Naib Qasid	BPS-01	1	1	257,000	269,000
W013	Water Carrier	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES			10,286,000	12,098,000	14,278,000
A012-1	TOTAL REGULAR ALLOWANCES			10,286,000	12,098,000	14,278,000
A01202	House Rent Allowance			725,000	661,000	725,000
A01203	Conveyance Allowance			1,026,000	917,000	1,026,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	10,000	29,000
A01216	Qualification Allowance			120,000	258,000	180,000
A01217	Medical Allowance			439,000	417,000	439,000
A0124C	Disparity Reduction Allowance			1,241,000	1,130,000	1,241,000
A0124N	Disparity Reduction Allowance 2022- 15%			745,000	613,000	745,000
A0124R	Ad-hoc Relief Allowance 2022			1,187,000	1,163,000	1,335,000
A0124X	Ad-hoc Relief Allowance 2023			4,537,000	4,203,000	4,815,000
A0125E	Ad-hoc Relief Allowance 2024				2,515,000	3,508,000
A01226	Computer Allowance			18,000	2,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			198,000	192,000	198,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			24,485,000	24,336,000	29,290,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0211	<u>GIRLS HIGH SCHOOL KANIAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,849,000</u>	<u>5,451,000</u>	<u>10,681,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>6,121,000</u>	<u>2,624,000</u>	<u>5,473,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,918,000</u>	<u>703,000</u>	<u>3,315,000</u>
H022	Headmistress	BPS-17	1	1,054,000		1,884,000
S071	Senior Teacher	BPS-16	1	890,000		513,000
S064	Senior Science Teacher	BPS-16	2	1,974,000		918,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,203,000</u>	<u>1,921,000</u>	<u>2,158,000</u>
E046	Elementary Teacher	BPS-11	3	1,645,000		1,469,000
J016	Junior Clerk	BPS-11	1	357,000		420,000
N004	Naib Qasid	BPS-01	1	201,000		269,000
A012	TOTAL ALLOWANCES			<u>3,728,000</u>	<u>2,827,000</u>	<u>5,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,728,000</u>	<u>2,827,000</u>	<u>5,208,000</u>
A01202	House Rent Allowance			306,000	177,000	286,000
A01203	Conveyance Allowance			399,000	272,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			180,000	124,000	181,000
A0124C	Disparity Reduction Allowance			524,000	303,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	165,000	293,000
A0124R	Ad-hoc Relief Allowance 2022			585,000	233,000	432,000
A0124X	Ad-hoc Relief Allowance 2023			1,296,000	938,000	1,748,000
A0125E	Ad-hoc Relief Allowance 2024				558,000	1,274,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	53,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>10,017,000</u>	<u>5,619,000</u>	<u>10,849,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0212	<u>GIRLS HIGH SCHOOL PHAGWARI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,620,000	16,982,000	19,402,000
A011	TOTAL PAY	15	15	9,512,000	8,390,000	9,844,000
A01101	PAY OF OFFICERS	4	4	4,612,000	4,077,000	5,167,000
P050	Principal	BPS-19	1	1	1,734,000	1,788,000
S071	Senior Teacher	BPS-16	2	2	2,500,000	3,001,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	378,000
A01151	PAY OF OTHER STAFF	11	11	4,900,000	4,313,000	4,677,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,803,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	483,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
N004	Naib Qasid	BPS-01	2	2	392,000	403,000
A012	TOTAL ALLOWANCES			7,108,000	8,592,000	9,558,000
A012-1	TOTAL REGULAR ALLOWANCES			7,108,000	8,592,000	9,558,000
A01202	House Rent Allowance			613,000	537,000	566,000
A01203	Conveyance Allowance			643,000	606,000	617,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	19,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			302,000	306,000	320,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,038,000	924,000	956,000
A0124N	Disparity Reduction Allowance 2022- 15%			612,000	495,000	574,000
A0124R	Ad-hoc Relief Allowance 2022			673,000	827,000	914,000
A0124X	Ad-hoc Relief Allowance 2023			2,990,000	2,961,000	3,088,000
A0125E	Ad-hoc Relief Allowance 2024				1,716,000	2,221,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			141,000	140,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,788,000	17,150,000	19,570,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,936,000	17,833,000	18,390,000
A011	TOTAL PAY	17	17	9,230,000	8,959,000	9,158,000
A01101	PAY OF OFFICERS	4	4	3,647,000	4,034,000	4,018,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,703,000	2,132,000
S064	Senior Science Teacher	BPS-16	1	1	622,000	513,000
A01151	PAY OF OTHER STAFF	13	13	5,583,000	4,925,000	5,140,000
E046	Elementary Teacher	BPS-11	7	7	3,617,000	3,344,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	263,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	263,000
N004	Naib Qasid	BPS-01	2	2	599,000	539,000
A012	TOTAL ALLOWANCES			6,706,000	8,874,000	9,232,000
A012-1	TOTAL REGULAR ALLOWANCES			6,706,000	8,874,000	9,232,000
A01202	House Rent Allowance			497,000	590,000	555,000
A01203	Conveyance Allowance			686,000	646,000	711,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	1,000	19,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			322,000	296,000	323,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	43,000	43,000
A0124C	Disparity Reduction Allowance			847,000	939,000	936,000
A0124N	Disparity Reduction Allowance 2022- 15%			520,000	503,000	562,000
A0124R	Ad-hoc Relief Allowance 2022			806,000	794,000	839,000
A0124X	Ad-hoc Relief Allowance 2023			2,738,000	3,047,000	2,896,000
A0125E	Ad-hoc Relief Allowance 2024				1,796,000	2,114,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			150,000	141,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,104,000	18,001,000	18,558,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0214	<u>GIRLS HIGH SCHOOL ROLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,506,000	18,679,000	18,897,000
A011	TOTAL PAY	15	15	9,109,000	9,571,000	9,502,000
A01101	PAY OF OFFICERS	4	4	4,186,000	3,896,000	3,890,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,168,000
C083	Computer Instructor	BPS-17	1	1	890,000	849,000
S071	Senior Teacher	BPS-16	2	2	1,974,000	1,873,000
A01151	PAY OF OTHER STAFF	11	11	4,923,000	5,675,000	5,612,000
E046	Elementary Teacher	BPS-11	7	7	3,770,000	3,739,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	1,056,000
C082	Computer Assistant	BPS-07	1	1	332,000	256,000
N004	Naib Qasid	BPS-01	1	1	201,000	251,000
A012	TOTAL ALLOWANCES			7,397,000	9,108,000	9,395,000
A012-1	TOTAL REGULAR ALLOWANCES			7,397,000	9,108,000	9,395,000
A01202	House Rent Allowance			571,000	582,000	580,000
A01203	Conveyance Allowance			612,000	643,000	670,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	67,000	60,000
A01217	Medical Allowance			319,000	291,000	295,000
A0124C	Disparity Reduction Allowance			874,000	875,000	875,000
A0124N	Disparity Reduction Allowance 2022- 15%			505,000	493,000	517,000
A0124R	Ad-hoc Relief Allowance 2022			911,000	841,000	850,000
A0124X	Ad-hoc Relief Allowance 2023			3,313,000	3,229,000	3,235,000
A0125E	Ad-hoc Relief Allowance 2024				1,934,000	2,141,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			138,000	123,000	138,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,674,000	18,847,000	19,065,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0215	<u>GIRLS HIGH SCHOOL DANDLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,556,000</u>	<u>15,547,000</u>	<u>16,045,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>7,049,000</u>	<u>7,940,000</u>	<u>8,147,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,697,000</u>	<u>4,037,000</u>	<u>3,974,000</u>
H022	Headmistress BPS-17	1	1	1,373,000		1,625,000
S071	Senior Teacher BPS-16	1	1	1,054,000		1,219,000
S064	Senior Science Teacher BPS-16	2	2	1,270,000		1,130,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,352,000</u>	<u>3,903,000</u>	<u>4,173,000</u>
E046	Elementary Teacher BPS-11	7	7	3,010,000		3,783,000
N004	Naib Qasid BPS-01	1	1	342,000		390,000
A012	TOTAL ALLOWANCES			<u>5,507,000</u>	<u>7,607,000</u>	<u>7,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,507,000</u>	<u>7,607,000</u>	<u>7,898,000</u>
A01202	House Rent Allowance			376,000	490,000	472,000
A01203	Conveyance Allowance			501,000	537,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	12,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			229,000	232,000	235,000
A0124C	Disparity Reduction Allowance			639,000	751,000	801,000
A0124N	Disparity Reduction Allowance 2022- 15%			557,000	418,000	480,000
A0124R	Ad-hoc Relief Allowance 2022			663,000	682,000	716,000
A0124X	Ad-hoc Relief Allowance 2023			2,329,000	2,708,000	2,564,000
A0125E	Ad-hoc Relief Allowance 2024				1,590,000	1,859,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			126,000	117,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,724,000	15,715,000	16,213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			34,206,000	30,242,000	38,612,000
A011	TOTAL PAY	28	28	20,513,000	15,456,000	19,566,000
A01101	PAY OF OFFICERS	8	8	10,272,000	6,743,000	9,743,000
P050	Principal	BPS-19	1	1	2,277,000	2,005,000
C083	Computer Instructor	BPS-17	1	1	972,000	931,000
S071	Senior Teacher	BPS-16	4	4	5,617,000	5,636,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,171,000
A01151	PAY OF OTHER STAFF	20	20	10,241,000	8,713,000	9,823,000
E046	Elementary Teacher	BPS-11	9	9	4,829,000	5,381,000
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,367,000	1,357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	469,000	295,000
E059	Elementary Teacher (Qaria)	BPS-11	2	2	1,250,000	931,000
J016	Junior Clerk	BPS-11	1	1	420,000	436,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
N004	Naib Qasid	BPS-01	2	2	685,000	490,000
A012	TOTAL ALLOWANCES			13,693,000	14,786,000	19,046,000
A012-1	TOTAL REGULAR ALLOWANCES			13,693,000	14,786,000	19,046,000
A01202	House Rent Allowance			996,000	896,000	1,616,000
A01203	Conveyance Allowance			1,154,000	1,195,000	1,232,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	16,000	36,000
A01216	Qualification Allowance			180,000	7,000	60,000
A01217	Medical Allowance			607,000	472,000	586,000
A01224	Entertainment Allowance			6,000	-	1,000
A0124C	Disparity Reduction Allowance			1,691,000	1,529,000	1,828,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,015,000	815,000	1,097,000
A0124R	Ad-hoc Relief Allowance 2022			1,847,000	1,414,000	1,728,000
A0124X	Ad-hoc Relief Allowance 2023			5,851,000	5,106,000	6,142,000
A0125E	Ad-hoc Relief Allowance 2024				3,097,000	4,424,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			279,000	225,000	258,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>34,374,000</u>	<u>30,410,000</u>	<u>38,780,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0516	<u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,370,000</u>	<u>6,409,000</u>	<u>6,333,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,952,000</u>	<u>3,243,000</u>	<u>3,119,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,202,000</u>	<u>1,664,000</u>	<u>1,270,000</u>
H022	Headmistress	BPS-17	1	1	797,000	838,000
S071	Senior Teacher	BPS-16	1	1	405,000	432,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,750,000</u>	<u>1,579,000</u>	<u>1,849,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,750,000	1,849,000
A012	TOTAL ALLOWANCES			<u>2,418,000</u>	<u>3,166,000</u>	<u>3,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,418,000</u>	<u>3,166,000</u>	<u>3,214,000</u>
A01202	House Rent Allowance			179,000	213,000	179,000
A01203	Conveyance Allowance			257,000	226,000	257,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			119,000	95,000	119,000
A0124C	Disparity Reduction Allowance			307,000	362,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	216,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			286,000	281,000	286,000
A0124X	Ad-hoc Relief Allowance 2023			948,000	985,000	1,004,000
A0125E	Ad-hoc Relief Allowance 2024				730,000	738,000
A01238	Charge Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			69,000	51,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				5,538,000	6,577,000	6,501,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0517	<u>GIRLS HIGH SCHOOL SENYAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,796,000</u>	<u>7,454,000</u>	<u>9,406,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,589,000</u>	<u>3,767,000</u>	<u>4,813,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>2,409,000</u>	<u>1,769,000</u>	<u>2,488,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,679,000	1,731,000
S071	Senior Teacher	BPS-16	1	1	730,000	757,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,180,000</u>	<u>1,998,000</u>	<u>2,325,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,342,000	1,814,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000	279,000
N004	Naib Qasid	BPS-01	1	1	181,000	232,000
A012	TOTAL ALLOWANCES			<u>3,207,000</u>	<u>3,687,000</u>	<u>4,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,207,000</u>	<u>3,687,000</u>	<u>4,593,000</u>
A01202	House Rent Allowance			238,000	213,000	238,000
A01203	Conveyance Allowance			313,000	267,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			163,000	145,000	163,000
A0124C	Disparity Reduction Allowance			403,000	359,000	403,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	221,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	346,000	424,000
A0124X	Ad-hoc Relief Allowance 2023			1,342,000	1,196,000	1,540,000
A0125E	Ad-hoc Relief Allowance 2024				859,000	1,117,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				7,964,000	7,622,000	9,574,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0519	<u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,189,000</u>	<u>2,726,000</u>	<u>7,867,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>5,038,000</u>	<u>1,305,000</u>	<u>3,833,000</u>
A01101	PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>3,155,000</u>	<u>141,000</u>	<u>1,923,000</u>
H022	Headmistress	BPS-17	1	1	1,833,000	1,084,000
S071	Senior Teacher	BPS-16	1	1	1,322,000	839,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,883,000</u>	<u>1,164,000</u>	<u>1,910,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,330,000	1,278,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	310,000
N004	Naib Qasid	BPS-01	1	1	196,000	322,000
A012	TOTAL ALLOWANCES			<u>2,151,000</u>	<u>1,421,000</u>	<u>4,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,151,000</u>	<u>1,421,000</u>	<u>4,034,000</u>
A01202	House Rent Allowance			249,000	91,000	212,000
A01203	Conveyance Allowance			279,000	125,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	10,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			152,000	69,000	145,000
A0124C	Disparity Reduction Allowance			416,000	147,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	88,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	119,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			525,000	416,000	1,376,000
A0125E	Ad-hoc Relief Allowance 2024				319,000	964,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	36,000	69,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>7,357,000</u>	<u>2,894,000</u>	<u>8,035,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,138,000	6,659,000	14,519,000
A011	TOTAL PAY	11	11	5,913,000	3,318,000	7,546,000
A01101	PAY OF OFFICERS	6	6	4,340,000	1,799,000	5,868,000
H022	Headmistress	BPS-17	1	1	1,270,000	1,884,000
S071	Senior Teacher	BPS-16	3	3	2,179,000	2,718,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,266,000
A01151	PAY OF OTHER STAFF	5	5	1,573,000	1,519,000	1,678,000
E046	Elementary Teacher	BPS-11	2	2	746,000	825,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	TOTAL ALLOWANCES			4,225,000	3,341,000	6,973,000
A012-1	TOTAL REGULAR ALLOWANCES			4,225,000	3,341,000	6,973,000
A01202	House Rent Allowance			369,000	216,000	390,000
A01203	Conveyance Allowance			506,000	263,000	506,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			60,000	27,000	1,000
A01217	Medical Allowance			217,000	126,000	224,000
A0124C	Disparity Reduction Allowance			625,000	334,000	659,000
A0124N	Disparity Reduction Allowance 2022- 15%			388,000	201,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			519,000	308,000	648,000
A0124X	Ad-hoc Relief Allowance 2023			1,419,000	1,046,000	2,345,000
A0125E	Ad-hoc Relief Allowance 2024				766,000	1,682,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			96,000	48,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,306,000	6,827,000	14,687,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,063,000	12,050,000	15,800,000
A011	TOTAL PAY	12	12	8,538,000	5,967,000	8,074,000
A01101	PAY OF OFFICERS	4	4	4,412,000	2,784,000	4,155,000
H022	Headmistress	BPS-17	1	1	1,734,000	1,884,000
S071	Senior Teacher	BPS-16	2	2	2,192,000	1,866,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	405,000
A01151	PAY OF OTHER STAFF	8	8	4,126,000	3,183,000	3,919,000
E046	Elementary Teacher	BPS-11	6	6	3,315,000	3,433,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000	295,000
N004	Naib Qasid	BPS-01	1	1	196,000	191,000
A012	TOTAL ALLOWANCES			5,525,000	6,083,000	7,726,000
A012-1	TOTAL REGULAR ALLOWANCES			5,525,000	6,083,000	7,726,000
A01202	House Rent Allowance			475,000	383,000	435,000
A01203	Conveyance Allowance			501,000	502,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	6,000	12,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			258,000	209,000	244,000
A0124C	Disparity Reduction Allowance			805,000	661,000	738,000
A0124N	Disparity Reduction Allowance 2022- 15%			483,000	392,000	443,000
A0124R	Ad-hoc Relief Allowance 2022			713,000	530,000	695,000
A0124X	Ad-hoc Relief Allowance 2023			2,069,000	1,838,000	2,559,000
A0125E	Ad-hoc Relief Allowance 2024				1,383,000	1,851,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			3,000	2,000	3,000
A01289	Teaching Allowance			129,000	113,000	123,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,231,000	12,218,000	15,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,203,000	15,158,000	15,534,000
A011	TOTAL PAY	14	14	9,332,000	7,500,000	7,723,000
A01101	PAY OF OFFICERS	4	4	4,846,000	3,238,000	3,544,000
H022	Headmistress BPS-17	1	1	1,625,000		1,679,000
S071	Senior Teacher BPS-16	2	2	2,735,000		1,487,000
S064	Senior Science Teacher BPS-16	1	1	486,000		378,000
A01151	PAY OF OTHER STAFF	10	10	4,486,000	4,262,000	4,179,000
E046	Elementary Teacher BPS-11	8	8	3,632,000		3,279,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	615,000		655,000
N004	Naib Qasid BPS-01	1	1	239,000		245,000
A012	TOTAL ALLOWANCES			6,871,000	7,658,000	7,811,000
A012-1	TOTAL REGULAR ALLOWANCES			6,871,000	7,658,000	7,811,000
A01202	House Rent Allowance			521,000	457,000	452,000
A01203	Conveyance Allowance			570,000	770,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			293,000	241,000	269,000
A0124C	Disparity Reduction Allowance			884,000	780,000	772,000
A0124N	Disparity Reduction Allowance 2022- 15%			570,000	458,000	463,000
A0124R	Ad-hoc Relief Allowance 2022			792,000	669,000	648,000
A0124X	Ad-hoc Relief Allowance 2023			3,015,000	2,351,000	2,510,000
A0125E	Ad-hoc Relief Allowance 2024				1,739,000	1,847,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			3,000	-	3,000
A01289	Teaching Allowance			153,000	127,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,371,000	15,326,000	15,702,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,579,000	9,193,000	12,814,000
A011	TOTAL PAY	11	11	6,585,000	4,699,000	6,444,000
A01101	PAY OF OFFICERS	3	3	3,538,000	1,783,000	3,031,000
H022	Headmistress	BPS-17	1	1,833,000		1,679,000
S071	Senior Teacher	BPS-16	1	1,219,000		974,000
S064	Senior Science Teacher	BPS-16	1	486,000		378,000
A01151	PAY OF OTHER STAFF	8	8	3,047,000	2,916,000	3,413,000
E046	Elementary Teacher	BPS-11	6	2,665,000		2,985,000
C061	Chowkidar	BPS-01	1	196,000		196,000
N004	Naib Qasid	BPS-01	1	186,000		232,000
A012	TOTAL ALLOWANCES			3,994,000	4,494,000	6,370,000
A012-1	TOTAL REGULAR ALLOWANCES			3,994,000	4,494,000	6,370,000
A01202	House Rent Allowance			348,000	251,000	363,000
A01203	Conveyance Allowance			428,000	416,000	480,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	12,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			224,000	173,000	215,000
A0124C	Disparity Reduction Allowance			586,000	432,000	618,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	295,000	371,000
A0124R	Ad-hoc Relief Allowance 2022			481,000	386,000	572,000
A0124X	Ad-hoc Relief Allowance 2023			1,430,000	1,427,000	2,090,000
A0125E	Ad-hoc Relief Allowance 2024				1,012,000	1,527,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	90,000	105,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,747,000	9,361,000	12,982,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,076,000	11,238,000	16,364,000
A011	TOTAL PAY	14	14	7,408,000	5,462,000	8,154,000
A01101	PAY OF OFFICERS	4	4	3,278,000	2,153,000	3,950,000
H022	Headmistress	BPS-17	1	1	1,300,000	1,679,000
S071	Senior Teacher	BPS-16	2	2	1,275,000	1,866,000
S064	Senior Science Teacher	BPS-16	1	1	703,000	405,000
A01151	PAY OF OTHER STAFF	10	10	4,130,000	3,309,000	4,204,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,772,000
E049	Elementary Teacher (Science)	BPS-11	2	2	889,000	636,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000	295,000
J016	Junior Clerk	BPS-11	1	1	420,000	326,000
N004	Naib Qasid	BPS-01	1	1	251,000	175,000
A012	TOTAL ALLOWANCES			5,668,000	5,776,000	8,210,000
A012-1	TOTAL REGULAR ALLOWANCES			5,668,000	5,776,000	8,210,000
A01202	House Rent Allowance			453,000	355,000	516,000
A01203	Conveyance Allowance			570,000	486,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	10,000
A01216	Qualification Allowance			60,000	47,000	60,000
A01217	Medical Allowance			303,000	215,000	278,000
A0124C	Disparity Reduction Allowance			770,000	605,000	876,000
A0124N	Disparity Reduction Allowance 2022- 15%			462,000	363,000	526,000
A0124R	Ad-hoc Relief Allowance 2022			788,000	501,000	708,000
A0124X	Ad-hoc Relief Allowance 2023			2,091,000	1,795,000	2,586,000
A0125E	Ad-hoc Relief Allowance 2024				1,293,000	1,882,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	101,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,244,000	11,406,000	16,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,503,000	5,829,000	11,589,000
A011	TOTAL PAY	12	12	4,633,000	2,803,000	5,724,000
A01101	PAY OF OFFICERS	2	2	1,062,000	130,000	2,084,000
H022	Headmistress	BPS-17	1	684,000		1,679,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	10	10	3,571,000	2,673,000	3,640,000
E046	Elementary Teacher	BPS-11	6	2,491,000		2,627,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		295,000
J016	Junior Clerk	BPS-11	1	310,000		295,000
C061	Chowkidar	BPS-01	1	196,000		201,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			3,870,000	3,026,000	5,865,000
A012-1	TOTAL REGULAR ALLOWANCES			3,870,000	3,026,000	5,865,000
A01202	House Rent Allowance			300,000	171,000	353,000
A01203	Conveyance Allowance			437,000	255,000	437,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	10,000
A01216	Qualification Allowance			120,000	57,000	60,000
A01217	Medical Allowance			216,000	141,000	233,000
A0124C	Disparity Reduction Allowance			512,000	291,000	599,000
A0124N	Disparity Reduction Allowance 2022- 15%			372,000	175,000	359,000
A0124R	Ad-hoc Relief Allowance 2022			384,000	253,000	500,000
A0124X	Ad-hoc Relief Allowance 2023			1,401,000	908,000	1,844,000
A0125E	Ad-hoc Relief Allowance 2024				696,000	1,347,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	73,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				8,671,000	5,997,000	11,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0585	<u>GIRLS HIGH SCHOOL GHUMBI BERI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>13,036,000</u>	<u>10,417,000</u>	<u>14,678,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,808,000</u>	<u>5,170,000</u>	<u>7,343,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>3,864,000</u>	<u>2,498,000</u>	<u>4,059,000</u>
H022	Headmistress	BPS-17	1	1,679,000		1,788,000
S071	Senior Teacher	BPS-16	2	1,699,000		1,866,000
S064	Senior Science Teacher	BPS-16	1	486,000		405,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,944,000</u>	<u>2,672,000</u>	<u>3,284,000</u>
E046	Elementary Teacher	BPS-11	6	3,106,000		2,466,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		295,000
C061	Chowkidar	BPS-01	1	212,000		201,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			<u>5,228,000</u>	<u>5,247,000</u>	<u>7,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,228,000</u>	<u>5,247,000</u>	<u>7,335,000</u>
A01202	House Rent Allowance			447,000	342,000	475,000
A01203	Conveyance Allowance			523,000	399,000	523,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			289,000	211,000	265,000
A0124C	Disparity Reduction Allowance			757,000	578,000	804,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	347,000	482,000
A0124R	Ad-hoc Relief Allowance 2022			640,000	470,000	640,000
A0124X	Ad-hoc Relief Allowance 2023			1,969,000	1,619,000	2,310,000
A0125E	Ad-hoc Relief Allowance 2024				1,169,000	1,673,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			132,000	103,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,204,000	10,585,000	14,846,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,988,000	23,680,000	29,071,000
A011	TOTAL PAY	26	26	14,266,000	11,794,000	14,680,000
A01101	PAY OF OFFICERS	7	7	6,483,000	5,351,000	6,694,000
P050	Principal	BPS-19	1	1	1,322,000	1,373,000
S071	Senior Teacher	BPS-16	4	4	4,189,000	4,322,000
S064	Senior Science Teacher	BPS-16	2	2	972,000	999,000
A01151	PAY OF OTHER STAFF	19	19	7,783,000	6,443,000	7,986,000
E046	Elementary Teacher	BPS-11	9	9	4,588,000	4,775,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	310,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	762,000	762,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	357,000	357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000	326,000
J016	Junior Clerk	BPS-11	1	1	625,000	625,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	2	2	382,000	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	186,000
A012	TOTAL ALLOWANCES			10,722,000	11,886,000	14,391,000
A012-1	TOTAL REGULAR ALLOWANCES			10,722,000	11,886,000	14,391,000
A01202	House Rent Allowance			801,000	706,000	806,000
A01203	Conveyance Allowance			1,058,000	908,000	1,058,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	9,000	24,000
A01216	Qualification Allowance			60,000	160,000	120,000
A01217	Medical Allowance			497,000	399,000	497,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,358,000	1,171,000	1,366,000
A0124N	Disparity Reduction Allowance 2022- 15%			815,000	702,000	819,000
A0124R	Ad-hoc Relief Allowance 2022			1,243,000	1,148,000	1,243,000
A0124X	Ad-hoc Relief Allowance 2023			4,598,000	3,696,000	4,733,000
A0125E	Ad-hoc Relief Allowance 2024				2,771,000	3,454,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			246,000	206,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			25,156,000	23,848,000	29,239,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,500,000	26,832,000	34,424,000
A011	TOTAL PAY	27	27	17,328,000	13,549,000	17,517,000
A01101	PAY OF OFFICERS	7	7	7,137,000	5,889,000	7,861,000
P050	Principal	BPS-19	1	1	1,679,000	1,734,000
S071	Senior Teacher	BPS-16	4	4	3,347,000	4,070,000
S064	Senior Science Teacher	BPS-16	2	2	2,111,000	2,057,000
A01151	PAY OF OTHER STAFF	20	20	10,191,000	7,660,000	9,656,000
E046	Elementary Teacher	BPS-11	9	9	5,684,000	5,468,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	636,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,280,000	1,323,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000	310,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	342,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	435,000	295,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	2	2	431,000	442,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	251,000
A012	TOTAL ALLOWANCES			12,172,000	13,283,000	16,907,000
A012-1	TOTAL REGULAR ALLOWANCES			12,172,000	13,283,000	16,907,000
A01202	House Rent Allowance			915,000	773,000	977,000
A01203	Conveyance Allowance			1,170,000	995,000	1,170,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			29,000	14,000	31,000
A01216	Qualification Allowance			120,000	13,000	60,000
A01217	Medical Allowance			535,000	427,000	541,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,560,000	1,301,000	1,658,000
A0124N	Disparity Reduction Allowance 2022- 15%			936,000	781,000	995,000
A0124R	Ad-hoc Relief Allowance 2022			1,230,000	1,239,000	1,527,000
A0124X	Ad-hoc Relief Allowance 2023			5,402,000	4,320,000	5,605,000
A0125E	Ad-hoc Relief Allowance 2024				3,196,000	4,071,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			252,000	210,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				29,668,000	27,000,000	34,592,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0610	<u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,458,000	22,446,000	30,016,000
A011	TOTAL PAY	25	25	15,366,000	11,211,000	15,181,000
A01101	PAY OF OFFICERS	6	6	6,098,000	3,522,000	5,913,000
P050	Principal BPS-19	1	1	2,223,000		1,066,000
S071	Senior Teacher BPS-16	3	3	1,927,000		3,703,000
S064	Senior Science Teacher BPS-16	2	2	1,948,000		1,144,000
A01151	PAY OF OTHER STAFF	19	19	9,268,000	7,689,000	9,268,000
E046	Elementary Teacher BPS-11	11	11	6,228,000		6,160,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	310,000		366,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	573,000		295,000
E056	Elementary Teacher (Technical) BPS-11	1	1	420,000		436,000
E057	Elementary Teacher (PET) BPS-11	1	1	678,000		703,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		490,000
J016	Junior Clerk BPS-11	1	1	310,000		326,000
N004	Naib Qasid BPS-01	2	2	454,000		492,000
A012	TOTAL ALLOWANCES			11,092,000	11,235,000	14,835,000
A012-1	TOTAL REGULAR ALLOWANCES			11,092,000	11,235,000	14,835,000
A01202	House Rent Allowance			837,000	648,000	843,000
A01203	Conveyance Allowance			1,037,000	1,057,000	1,037,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			517,000	370,000	473,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,427,000	1,119,000	1,431,000
A0124N	Disparity Reduction Allowance 2022- 15%			873,000	651,000	859,000
A0124R	Ad-hoc Relief Allowance 2022			1,363,000	1,013,000	1,323,000
A0124X	Ad-hoc Relief Allowance 2023			4,747,000	3,526,000	4,911,000
A0125E	Ad-hoc Relief Allowance 2024				2,650,000	3,562,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			246,000	185,000	246,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				26,626,000	22,614,000	30,184,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,983,000	7,991,000	16,115,000
A011	TOTAL PAY	12	12	6,895,000	4,107,000	8,130,000
A01101	PAY OF OFFICERS	5	5	3,860,000	1,381,000	4,791,000
S215	Senior Headmistress	BPS-18	1	1	1,628,000	1,516,000
S071	Senior Teacher	BPS-16	4	4	2,232,000	3,275,000
A01151	PAY OF OTHER STAFF	7	7	3,035,000	2,726,000	3,339,000
E046	Elementary Teacher	BPS-11	5	5	2,529,000	2,774,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	196,000	239,000
A012	TOTAL ALLOWANCES			4,088,000	3,884,000	7,985,000
A012-1	TOTAL REGULAR ALLOWANCES			4,088,000	3,884,000	7,985,000
A01202	House Rent Allowance			406,000	221,000	470,000
A01203	Conveyance Allowance			527,000	320,000	553,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	11,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			273,000	128,000	241,000
A0124C	Disparity Reduction Allowance			691,000	380,000	802,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	229,000	481,000
A0124R	Ad-hoc Relief Allowance 2022			602,000	354,000	683,000
A0124X	Ad-hoc Relief Allowance 2023			1,172,000	1,253,000	2,645,000
A0125E	Ad-hoc Relief Allowance 2024				912,000	1,899,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			129,000	74,000	129,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,151,000	8,159,000	16,283,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			21,729,000	19,009,000	25,888,000
A011	TOTAL PAY	20	20	12,858,000	9,860,000	13,322,000
A01101	PAY OF OFFICERS	5	5	6,074,000	5,768,000	6,319,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,270,000
S071	Senior Teacher	BPS-16	4	4	4,752,000	5,049,000
A01151	PAY OF OTHER STAFF	15	15	6,784,000	4,092,000	7,003,000
E046	Elementary Teacher	BPS-11	9	9	4,300,000	4,427,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000	452,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	357,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000	326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	373,000	830,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			8,871,000	9,149,000	12,566,000
A012-1	TOTAL REGULAR ALLOWANCES			8,871,000	9,149,000	12,566,000
A01202	House Rent Allowance			687,000	566,000	708,000
A01203	Conveyance Allowance			801,000	686,000	853,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	4,000	22,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			385,000	305,000	388,000
A0124C	Disparity Reduction Allowance			1,157,000	953,000	1,194,000
A0124N	Disparity Reduction Allowance 2022- 15%			682,000	572,000	716,000
A0124R	Ad-hoc Relief Allowance 2022			1,202,000	921,000	1,218,000
A0124X	Ad-hoc Relief Allowance 2023			3,720,000	2,874,000	4,174,000
A0125E	Ad-hoc Relief Allowance 2024				2,103,000	3,015,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			3,000	2,000	1,000
A01289	Teaching Allowance			201,000	159,000	207,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			21,897,000	19,177,000	26,056,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0613	<u>GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>25,565,000</u>	<u>24,656,000</u>	<u>31,706,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>15,006,000</u>	<u>12,433,000</u>	<u>16,197,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,228,000</u>	<u>4,516,000</u>	<u>6,624,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,168,000	2,060,000
S071	Senior Teacher	BPS-16	4	4	3,980,000	3,809,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000	755,000
A01151	PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>8,778,000</u>	<u>7,917,000</u>	<u>9,573,000</u>
E046	Elementary Teacher	BPS-11	9	9	5,545,000	5,055,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	757,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	838,000	920,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	893,000
J016	Junior Clerk	BPS-11	1	1	625,000	656,000
N004	Naib Qasid	BPS-01	2	2	425,000	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	251,000
A012	TOTAL ALLOWANCES			<u>10,559,000</u>	<u>12,223,000</u>	<u>15,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,559,000</u>	<u>12,223,000</u>	<u>15,509,000</u>
A01202	House Rent Allowance			805,000	687,000	833,000
A01203	Conveyance Allowance			1,093,000	1,015,000	1,170,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			29,000	19,000	29,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			500,000	405,000	485,000
A0124C	Disparity Reduction Allowance			1,370,000	1,165,000	1,424,000
A0124N	Disparity Reduction Allowance 2022- 15%			793,000	724,000	855,000
A0124R	Ad-hoc Relief Allowance 2022			1,280,000	1,147,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023			4,439,000	3,968,000	5,198,000
A0125E	Ad-hoc Relief Allowance 2024				2,904,000	3,782,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			228,000	177,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			25,733,000	24,824,000	31,874,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,710,000	11,272,000	14,646,000
A011	TOTAL PAY	13	13	6,767,000	5,691,000	7,307,000
A01101	PAY OF OFFICERS	4	4	3,852,000	2,934,000	4,029,000
H022	Headmistress	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,867,000	1,921,000
S064	Senior Science Teacher	BPS-16	1	1	931,000	1,013,000
A01151	PAY OF OTHER STAFF	9	9	2,915,000	2,757,000	3,278,000
E046	Elementary Teacher	BPS-11	4	4	1,614,000	1,641,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	594,000
J016	Junior Clerk	BPS-11	1	1	279,000	279,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			4,943,000	5,581,000	7,339,000
A012-1	TOTAL REGULAR ALLOWANCES			4,943,000	5,581,000	7,339,000
A01202	House Rent Allowance			376,000	348,000	454,000
A01203	Conveyance Allowance			561,000	511,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	12,000
A01216	Qualification Allowance			120,000	80,000	120,000
A01217	Medical Allowance			247,000	215,000	248,000
A0124C	Disparity Reduction Allowance			644,000	615,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	356,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			611,000	498,000	635,000
A0124X	Ad-hoc Relief Allowance 2023			1,855,000	1,704,000	2,277,000
A0125E	Ad-hoc Relief Allowance 2024				1,126,000	1,648,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			129,000	112,000	132,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				11,880,000	11,442,000	14,816,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,929,000	12,413,000	15,709,000
A011	TOTAL PAY	13	13	7,553,000	6,108,000	7,885,000
A01101	PAY OF OFFICERS	4	4	3,973,000	2,370,000	3,593,000
H022	Headmistress	BPS-17	1	1,679,000		1,322,000
S071	Senior Teacher	BPS-16	2	1,808,000		1,866,000
S064	Senior Science Teacher	BPS-16	1	486,000		405,000
A01151	PAY OF OTHER STAFF	9	9	3,580,000	3,738,000	4,292,000
E046	Elementary Teacher	BPS-11	4	1,687,000		2,358,000
E049	Elementary Teacher (Science)	BPS-11	2	762,000		930,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		490,000
J016	Junior Clerk	BPS-11	1	625,000		263,000
N004	Naib Qasid	BPS-01	1	196,000		251,000
A012	TOTAL ALLOWANCES			5,376,000	6,305,000	7,824,000
A012-1	TOTAL REGULAR ALLOWANCES			5,376,000	6,305,000	7,824,000
A01202	House Rent Allowance			440,000	380,000	470,000
A01203	Conveyance Allowance			536,000	566,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	12,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			289,000	229,000	251,000
A0124C	Disparity Reduction Allowance			743,000	648,000	797,000
A0124N	Disparity Reduction Allowance 2022- 15%			455,000	390,000	478,000
A0124R	Ad-hoc Relief Allowance 2022			541,000	552,000	686,000
A0124X	Ad-hoc Relief Allowance 2023			2,155,000	1,929,000	2,510,000
A0125E	Ad-hoc Relief Allowance 2024				1,422,000	1,832,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			132,000	120,000	126,000
A03	TOTAL OPERATING EXPENSES			162,000	162,000	162,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				<u>13,091,000</u>	<u>12,575,000</u>	<u>15,871,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,310,000	11,667,000	14,257,000
A011	TOTAL PAY	14	14	8,664,000	5,786,000	7,080,000
A01101	PAY OF OFFICERS	3	3	3,650,000	2,412,000	2,707,000
H022	Headmistress	BPS-17	1	1,842,000		1,897,000
S071	Senior Teacher	BPS-16	1	1,322,000		405,000
S064	Senior Science Teacher	BPS-16	1	486,000		405,000
A01151	PAY OF OTHER STAFF	11	11	5,014,000	3,374,000	4,373,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,022,000
E049	Elementary Teacher (Science)	BPS-11	2	1,040,000		1,313,000
E050	Elementary Teacher (Arabic)	BPS-11	1	636,000		295,000
J016	Junior Clerk	BPS-11	1	625,000		263,000
J020	Junior Computer Teacher	BPS-11	1	357,000		263,000
N004	Naib Qasid	BPS-01	1	206,000		217,000
A012	TOTAL ALLOWANCES			5,646,000	5,881,000	7,177,000
A012-1	TOTAL REGULAR ALLOWANCES			5,646,000	5,881,000	7,177,000
A01202	House Rent Allowance			466,000	374,000	431,000
A01203	Conveyance Allowance			544,000	550,000	570,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			308,000	212,000	278,000
A0124C	Disparity Reduction Allowance			788,000	638,000	733,000
A0124N	Disparity Reduction Allowance 2022- 15%			511,000	370,000	440,000
A0124R	Ad-hoc Relief Allowance 2022			761,000	518,000	615,000
A0124X	Ad-hoc Relief Allowance 2023			2,106,000	1,783,000	2,283,000
A0125E	Ad-hoc Relief Allowance 2024				1,320,000	1,675,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			132,000	102,000	126,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
GRAND TOTAL				<u>14,480,000</u>	<u>11,837,000</u>	<u>14,427,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0628	<u>GIRLS HIGH SCHOOL NARMANDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,843,000</u>	<u>5,444,000</u>	<u>10,931,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>5,102,000</u>	<u>2,644,000</u>	<u>5,329,000</u>
A01101	PAY OF OFFICERS	<u>3</u>	<u>3</u>	<u>2,186,000</u>	<u>723,000</u>	<u>2,489,000</u>
H022	Headmistress	BPS-17	1	1	808,000	1,679,000
S071	Senior Teacher	BPS-16	1	1	567,000	405,000
S064	Senior Science Teacher	BPS-16	1	1	811,000	405,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,916,000</u>	<u>1,921,000</u>	<u>2,840,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,720,000	1,776,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000	589,000
J016	Junior Clerk	BPS-11	1	1	342,000	263,000
N004	Naib Qasid	BPS-01	1	1	328,000	212,000
A012	TOTAL ALLOWANCES			<u>3,741,000</u>	<u>2,800,000</u>	<u>5,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,741,000</u>	<u>2,800,000</u>	<u>5,602,000</u>
A01202	House Rent Allowance			301,000	190,000	354,000
A01203	Conveyance Allowance			467,000	285,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	5,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			204,000	143,000	215,000
A0124C	Disparity Reduction Allowance			516,000	324,000	602,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	210,000	361,000
A0124R	Ad-hoc Relief Allowance 2022			471,000	225,000	471,000
A0124X	Ad-hoc Relief Allowance 2023			1,295,000	760,000	1,702,000
A0125E	Ad-hoc Relief Allowance 2024				533,000	1,248,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			102,000	72,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
	GRAND TOTAL			9,005,000	5,606,000	11,093,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,123,000	10,175,000	12,851,000
A011	TOTAL PAY	12	12	7,036,000	5,007,000	6,330,000
A01101	PAY OF OFFICERS	3	3	3,487,000	1,815,000	2,598,000
H022	Headmistress	BPS-17	1	1,679,000		1,788,000
S071	Senior Teacher	BPS-16	1	1,322,000		405,000
S064	Senior Science Teacher	BPS-16	1	486,000		405,000
A01151	PAY OF OTHER STAFF	9	9	3,549,000	3,192,000	3,732,000
E046	Elementary Teacher	BPS-11	5	1,966,000		2,459,000
E049	Elementary Teacher (Science)	BPS-11	2	762,000		763,000
J016	Junior Clerk	BPS-11	1	625,000		263,000
N004	Naib Qasid	BPS-01	1	196,000		247,000
A012	TOTAL ALLOWANCES			5,087,000	5,168,000	6,521,000
A012-1	TOTAL REGULAR ALLOWANCES			5,087,000	5,168,000	6,521,000
A01202	House Rent Allowance			407,000	362,000	395,000
A01203	Conveyance Allowance			476,000	405,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	12,000
A01216	Qualification Allowance			1,000	27,000	60,000
A01217	Medical Allowance			271,000	187,000	235,000
A0124C	Disparity Reduction Allowance			686,000	537,000	674,000
A0124N	Disparity Reduction Allowance 2022- 15%			482,000	323,000	404,000
A0124R	Ad-hoc Relief Allowance 2022			504,000	472,000	556,000
A0124X	Ad-hoc Relief Allowance 2023			2,115,000	1,587,000	2,033,000
A0125E	Ad-hoc Relief Allowance 2024				1,173,000	1,493,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			120,000	88,000	117,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			104,000	104,000	104,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			6,000	6,000	6,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
	GRAND TOTAL			12,293,000	10,345,000	13,021,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			35,334,000	29,973,000	40,658,000
A011	TOTAL PAY	35	35	21,746,000	15,610,000	20,544,000
A01101	PAY OF OFFICERS	15	15	14,319,000	8,038,000	12,825,000
P050	Principal	BPS-19	1	1	2,005,000	2,064,000
S214	Senior Subject Specialist	BPS-18	4	4	4,468,000	4,076,000
S128	Subject Specialist	BPS-17	5	5	3,833,000	3,809,000
C083	Computer Instructor	BPS-17	1	1	767,000	606,000
S071	Senior Teacher	BPS-16	2	2	972,000	787,000
S064	Senior Science Teacher	BPS-16	2	2	2,274,000	1,483,000
A01151	PAY OF OTHER STAFF	20	20	7,427,000	7,572,000	7,719,000
E046	Elementary Teacher	BPS-11	9	9	3,947,000	4,238,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	249,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	357,000	312,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	543,000
E057	Elementary Teacher (PET)	BPS-11	1	1	513,000	374,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000	554,000
J016	Junior Clerk	BPS-11	1	1	279,000	296,000
C082	Computer Assistant	BPS-07	1	1	321,000	333,000
C061	Chowkidar	BPS-01	1	1	196,000	202,000
N004	Naib Qasid	BPS-01	2	2	435,000	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	171,000
A012	TOTAL ALLOWANCES			13,588,000	14,363,000	20,114,000
A012-1	TOTAL REGULAR ALLOWANCES			13,588,000	14,363,000	20,114,000
A01202	House Rent Allowance			1,364,000	957,000	1,336,000
A01203	Conveyance Allowance			1,563,000	1,410,000	1,600,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	180,000
A01217	Medical Allowance			832,000	530,000	735,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,020,000	1,600,000	2,264,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,064,000	969,000	1,358,000
A0124R	Ad-hoc Relief Allowance 2022			1,212,000	1,293,000	1,786,000
A0124X	Ad-hoc Relief Allowance 2023			5,143,000	4,245,000	5,887,000
A0125E	Ad-hoc Relief Allowance 2024				3,067,000	4,608,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			10,000	1,000	5,000
A01289	Teaching Allowance			309,000	222,000	309,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			216,000	216,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				35,550,000	30,189,000	40,874,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,173,000	39,128,000	45,993,000
A011	TOTAL PAY	35	35	23,667,000	20,240,000	23,701,000
A01101	PAY OF OFFICERS	16	16	16,238,000	13,052,000	15,800,000
P050	Principal	BPS-19	1	1	2,005,000	2,499,000
S214	Senior Subject Specialist	BPS-18	5	5	6,148,000	4,635,000
S128	Subject Specialist	BPS-17	4	4	2,834,000	3,039,000
C083	Computer Instructor	BPS-17	1	1	808,000	975,000
S071	Senior Teacher	BPS-16	3	3	3,060,000	3,216,000
S064	Senior Science Teacher	BPS-16	2	2	1,383,000	1,436,000
A01151	PAY OF OTHER STAFF	19	19	7,429,000	7,188,000	7,901,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,719,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	249,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	312,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	740,000	763,000
J016	Junior Clerk	BPS-11	1	1	279,000	249,000
C082	Computer Assistant	BPS-07	1	1	321,000	322,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
N004	Naib Qasid	BPS-01	2	2	514,000	526,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	207,000
A012	TOTAL ALLOWANCES			14,506,000	18,888,000	22,292,000
A012-1	TOTAL REGULAR ALLOWANCES			14,506,000	18,888,000	22,292,000
A01202	House Rent Allowance			1,367,000	1,097,000	1,400,000
A01203	Conveyance Allowance			1,519,000	1,347,000	1,600,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000	12,000
A01216	Qualification Allowance			180,000	247,000	240,000
A01217	Medical Allowance			709,000	623,000	758,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,303,000	1,832,000	2,368,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,075,000	1,100,000	1,421,000
A0124R	Ad-hoc Relief Allowance 2022			1,382,000	1,919,000	2,082,000
A0124X	Ad-hoc Relief Allowance 2023			5,593,000	6,130,000	6,819,000
A0125E	Ad-hoc Relief Allowance 2024				4,274,000	5,207,000
A01226	Computer Allowance			18,000	14,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			312,000	282,000	336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			216,000	216,000	216,000
A032	TOTAL COMMUNICATION			16,000	16,000	16,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				38,389,000	39,344,000	46,209,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0349	<u>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>50,753,000</u>	<u>47,984,000</u>	<u>53,861,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>31,326,000</u>	<u>25,130,000</u>	<u>28,283,000</u>
A01101	PAY OF OFFICERS	<u>18</u>	<u>18</u>	<u>22,664,000</u>	<u>15,471,000</u>	<u>19,184,000</u>
S212	Senior Principal BPS-20	1	1	1,788,000		1,999,000
S214	Senior Subject Specialist BPS-18	6	6	8,492,000		8,824,000
S128	Subject Specialist BPS-17	4	4	5,844,000		3,121,000
C083	Computer Instructor BPS-17	1	1	808,000		852,000
S071	Senior Teacher BPS-16	3	3	3,411,000		1,655,000
S064	Senior Science Teacher BPS-16	2	2	1,808,000		1,892,000
S072	Senior Teacher Technical BPS-16	1	1	513,000		841,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,662,000</u>	<u>9,659,000</u>	<u>9,099,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		5,305,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,028,000		249,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	615,000		249,000
E057	Elementary Teacher (PET) BPS-11	1	1	572,000		638,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	893,000		922,000
J016	Junior Clerk BPS-11	1	1	577,000		595,000
C082	Computer Assistant BPS-07	1	1	199,000		224,000
C061	Chowkidar BPS-01	1	1	286,000		293,000
N004	Naib Qasid BPS-01	2	2	452,000		453,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		171,000
A012	TOTAL ALLOWANCES			<u>19,427,000</u>	<u>22,854,000</u>	<u>25,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,427,000</u>	<u>22,854,000</u>	<u>25,578,000</u>
A01202	House Rent Allowance			1,628,000	1,397,000	1,507,000
A01203	Conveyance Allowance			1,798,000	1,777,000	1,772,000
A01207	Washing Allowance			7,000	-	5,000
A01208	Dress Allowance			7,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			36,000	14,000	14,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			874,000	751,000	790,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,378,000	2,164,000	2,547,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,623,000	1,292,000	1,528,000
A0124R	Ad-hoc Relief Allowance 2022			1,427,000	2,175,000	2,475,000
A0124X	Ad-hoc Relief Allowance 2023			9,209,000	7,595,000	8,171,000
A0125E	Ad-hoc Relief Allowance 2024				5,205,000	6,262,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			345,000	328,000	345,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>50,969,000</u>	<u>48,200,000</u>	<u>54,077,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			39,572,000	27,458,000	35,283,000
A011	TOTAL PAY	33	33	27,676,000	13,923,000	17,564,000
A01101	PAY OF OFFICERS	14	14	18,797,000	7,285,000	10,783,000
P050	Principal	BPS-19	1	2,144,000		2,064,000
S214	Senior Subject Specialist	BPS-18	4	5,797,000		3,667,000
S128	Subject Specialist	BPS-17	5	6,662,000		3,316,000
S071	Senior Teacher	BPS-16	2	2,531,000		922,000
S064	Senior Science Teacher	BPS-16	2	1,663,000		814,000
A01151	PAY OF OTHER STAFF	19	19	8,879,000	6,638,000	6,781,000
E046	Elementary Teacher	BPS-11	9	3,870,000		3,866,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,019,000		312,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	607,000		374,000
E057	Elementary Teacher (PET)	BPS-11	1	570,000		249,000
E059	Elementary Teacher (Qaria)	BPS-11	1	876,000		249,000
J016	Junior Clerk	BPS-11	1	562,000		579,000
J020	Junior Computer Teacher	BPS-11	1	206,000		249,000
C061	Chowkidar	BPS-01	1	187,000		191,000
N004	Naib Qasid	BPS-01	2	622,000		342,000
W014	Water Carrier/Sweeper	BPS-01	1	360,000		370,000
A012	TOTAL ALLOWANCES			11,896,000	13,535,000	17,719,000
A012-1	TOTAL REGULAR ALLOWANCES			11,896,000	13,535,000	17,719,000
A01202	House Rent Allowance			1,357,000	838,000	1,224,000
A01203	Conveyance Allowance			1,380,000	1,347,000	1,517,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			43,000	7,000	5,000
A01216	Qualification Allowance			1,000	60,000	-
A01217	Medical Allowance			789,000	488,000	684,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,961,000	1,356,000	2,075,000
A0124N	Disparity Reduction Allowance 2022- 15%			762,000	797,000	1,245,000
A0124R	Ad-hoc Relief Allowance 2022			1,177,000	1,274,000	1,554,000
A0124X	Ad-hoc Relief Allowance 2023			4,110,000	4,248,000	5,119,000
A0125E	Ad-hoc Relief Allowance 2024				2,887,000	3,939,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	7,000	7,000
A01289	Teaching Allowance			285,000	216,000	324,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>39,776,000</u>	<u>27,662,000</u>	<u>35,487,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			50,813,000	64,070,000	63,313,000
A011	TOTAL PAY	47	47	30,105,000	33,906,000	32,441,000
A01101	PAY OF OFFICERS	17	17	18,132,000	21,006,000	19,327,000
P050	Principal	BPS-19	1	1	1,842,000	1,792,000
C083	Computer Instructor	BPS-17	1	1	768,000	811,000
S071	Senior Teacher	BPS-16	12	12	13,465,000	14,075,000
S064	Senior Science Teacher	BPS-16	2	2	1,218,000	1,715,000
S072	Senior Teacher Technical	BPS-16	1	1	839,000	934,000
A01151	PAY OF OTHER STAFF	30	30	11,973,000	12,900,000	13,114,000
E046	Elementary Teacher	BPS-11	15	15	6,450,000	8,093,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000	1,058,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	389,000	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	406,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	573,000	596,000
J016	Junior Clerk	BPS-11	1	1	295,000	312,000
C082	Computer Assistant	BPS-07	1	1	199,000	300,000
D128	Driver	BPS-04	1	1	224,000	236,000
C061	Chowkidar	BPS-01	1	1	217,000	171,000
C068	Cleaner	BPS-01	1	1	374,000	384,000
L004	Laboratory Attendant	BPS-01	1	1	360,000	171,000
M005	Mali	BPS-01	1	1	325,000	171,000
N004	Naib Qasid	BPS-01	3	3	925,000	749,000
W014	Water Carrier/Sweeper	BPS-01	1	1	367,000	171,000
A012	TOTAL ALLOWANCES			20,708,000	30,164,000	30,872,000
A012-1	TOTAL REGULAR ALLOWANCES			20,708,000	30,164,000	30,872,000
A01202	House Rent Allowance			1,596,000	2,667,000	2,687,000
A01203	Conveyance Allowance			1,820,000	2,239,000	2,024,000
A01207	Washing Allowance			13,000	6,000	11,000
A01208	Dress Allowance			13,000	4,000	9,000
A01211	Hill Allow.(Personal Allowance)			41,000	17,000	17,000
A01216	Qualification Allowance			120,000	173,000	180,000
A01217	Medical Allowance			888,000	923,000	970,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			2,594,000	2,866,000	3,021,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,756,000	1,738,000	1,813,000
A0124R	Ad-hoc Relief Allowance 2022			1,556,000	2,777,000	2,824,000
A0124X	Ad-hoc Relief Allowance 2023			9,895,000	9,570,000	9,553,000
A0125E	Ad-hoc Relief Allowance 2024				6,753,000	7,317,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			381,000	399,000	411,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>51,021,000</u>	<u>64,278,000</u>	<u>63,521,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,769,000	28,917,000	29,029,000
A011	TOTAL PAY	23	23	14,552,000	14,219,000	14,575,000
A01101	PAY OF OFFICERS	7	7	7,876,000	6,071,000	6,373,000
P050	Principal	BPS-19	1	1,570,000		1,629,000
S071	Senior Teacher	BPS-16	4	4,507,000		3,282,000
S064	Senior Science Teacher	BPS-16	2	1,799,000		1,462,000
A01151	PAY OF OTHER STAFF	16	16	6,676,000	8,148,000	8,202,000
E046	Elementary Teacher	BPS-11	9	3,870,000		5,545,000
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		922,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	360,000		374,000
E059	Elementary Teacher (Qaria)	BPS-11	1	312,000		312,000
J016	Junior Clerk	BPS-11	1	483,000		500,000
C061	Chowkidar	BPS-01	1	197,000		171,000
N004	Naib Qasid	BPS-01	2	561,000		378,000
A012	TOTAL ALLOWANCES			10,217,000	14,698,000	14,454,000
A012-1	TOTAL REGULAR ALLOWANCES			9,917,000	14,398,000	14,154,000
A01202	House Rent Allowance			1,074,000	1,162,000	1,073,000
A01203	Conveyance Allowance			911,000	1,229,000	1,007,000
A01207	Washing Allowance			4,000	-	5,000
A01208	Dress Allowance			4,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	10,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			494,000	523,000	446,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			957,000	1,258,000	1,224,000
A0124N	Disparity Reduction Allowance 2022- 15%			827,000	748,000	734,000
A0124R	Ad-hoc Relief Allowance 2022			574,000	1,311,000	1,302,000
A0124X	Ad-hoc Relief Allowance 2023			4,842,000	4,562,000	4,536,000
A0125E	Ad-hoc Relief Allowance 2024				3,334,000	3,522,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			198,000	188,000	213,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			206,000	206,000	206,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,975,000</u>	<u>29,123,000</u>	<u>29,235,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0148	<u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,770,000	28,918,000	30,227,000
A011	TOTAL PAY	27	27	14,719,000	14,944,000	15,451,000
A01101	PAY OF OFFICERS	8	8	8,070,000	7,303,000	7,653,000
S215	Senior Headmistress BPS-18	1	1	1,322,000		1,377,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,098,000
S071	Senior Teacher BPS-16	4	4	3,744,000		3,133,000
S064	Senior Science Teacher BPS-16	2	2	1,950,000		2,045,000
A01151	PAY OF OTHER STAFF	19	19	6,649,000	7,641,000	7,798,000
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,966,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		296,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		249,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		335,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		296,000
J016	Junior Clerk BPS-11	1	1	310,000		312,000
C082	Computer Assistant BPS-07	1	1	373,000		333,000
C061	Chowkidar BPS-01	1	1	227,000		233,000
N004	Naib Qasid BPS-01	2	2	502,000		521,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			11,051,000	13,974,000	14,776,000
A012-1	TOTAL REGULAR ALLOWANCES			11,051,000	13,974,000	14,776,000
A01202	House Rent Allowance			984,000	805,000	848,000
A01203	Conveyance Allowance			1,183,000	1,125,000	1,172,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			521,000	472,000	510,000
A0124C	Disparity Reduction Allowance			1,534,000	1,364,000	1,445,000
A0124N	Disparity Reduction Allowance 2022- 15%			868,000	819,000	867,000
A0124R	Ad-hoc Relief Allowance 2022			920,000	1,314,000	1,368,000
A0124X	Ad-hoc Relief Allowance 2023			4,743,000	4,502,000	4,694,000
A0125E	Ad-hoc Relief Allowance 2024				3,313,000	3,582,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	219,000	234,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>25,948,000</u>	<u>29,096,000</u>	<u>30,405,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0149	<u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,904,000	31,810,000	32,883,000
A011	TOTAL PAY	29	29	16,767,000	15,870,000	16,425,000
A01101	PAY OF OFFICERS	7	7	8,945,000	7,198,000	7,687,000
S215	Senior Headmistress BPS-18	1	1	1,679,000		1,377,000
C083	Computer Instructor BPS-17	1	1	808,000		852,000
S071	Senior Teacher BPS-16	3	3	4,462,000		3,503,000
S064	Senior Science Teacher BPS-16	2	2	1,996,000		1,955,000
A01151	PAY OF OTHER STAFF	22	22	7,822,000	8,672,000	8,738,000
E046	Elementary Teacher BPS-11	11	11	4,478,000		4,950,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		651,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	615,000		249,000
E056	Elementary Teacher (Technical) BPS-11	1	1	279,000		296,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		638,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	490,000		512,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
C082	Computer Assistant BPS-07	1	1	289,000		300,000
C061	Chowkidar BPS-01	1	1	186,000		191,000
N004	Naib Qasid BPS-01	2	2	421,000		422,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		202,000
A012	TOTAL ALLOWANCES			12,137,000	15,940,000	16,458,000
A012-1	TOTAL REGULAR ALLOWANCES			12,137,000	15,940,000	16,458,000
A01202	House Rent Allowance			1,294,000	1,360,000	1,528,000
A01203	Conveyance Allowance			1,061,000	1,117,000	1,163,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			1,000	328,000	60,000
A01217	Medical Allowance			583,000	550,000	570,000
A0124C	Disparity Reduction Allowance			1,774,000	1,721,000	1,727,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,186,000	995,000	1,036,000
A0124R	Ad-hoc Relief Allowance 2022			1,065,000	1,361,000	1,413,000
A0124X	Ad-hoc Relief Allowance 2023			4,872,000	4,825,000	4,887,000
A0125E	Ad-hoc Relief Allowance 2024				3,410,000	3,761,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	5,000	7,000
A01289	Teaching Allowance			249,000	239,000	261,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,072,000</u>	<u>31,978,000</u>	<u>33,051,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0150	<u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,471,000	30,016,000	32,311,000
A011	TOTAL PAY	29	29	16,194,000	14,964,000	16,172,000
A01101	PAY OF OFFICERS	7	7	7,855,000	6,339,000	7,036,000
S215	Senior Headmistress BPS-18	1	1	1,679,000		1,377,000
C083	Computer Instructor BPS-17	1	1	808,000		1,098,000
S071	Senior Teacher BPS-16	3	3	4,354,000		3,530,000
S064	Senior Science Teacher BPS-16	2	2	1,014,000		1,031,000
A01151	PAY OF OTHER STAFF	22	22	8,339,000	8,625,000	9,136,000
E046	Elementary Teacher BPS-11	10	10	4,300,000		4,963,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	676,000		705,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	400,000		296,000
E056	Elementary Teacher (Technical) BPS-11	1	1	279,000		280,000
E057	Elementary Teacher (PET) BPS-11	1	1	263,000		419,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	271,000		280,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
C082	Computer Assistant BPS-07	1	1	376,000		388,000
C061	Chowkidar BPS-01	1	1	186,000		171,000
L004	Laboratory Attendant BPS-01	1	1	314,000		321,000
N004	Naib Qasid BPS-01	2	2	763,000		779,000
W014	Water Carrier/Sweeper BPS-01	1	1	201,000		207,000
A012	TOTAL ALLOWANCES			13,277,000	15,052,000	16,139,000
A012-1	TOTAL REGULAR ALLOWANCES			13,277,000	15,052,000	16,139,000
A01202	House Rent Allowance			1,396,000	1,287,000	1,404,000
A01203	Conveyance Allowance			1,230,000	1,121,000	1,176,000
A01207	Washing Allowance			7,000	5,000	9,000
A01208	Dress Allowance			7,000	3,000	9,000
A01211	Hill Allow.(Personal Allowance)			31,000	14,000	12,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			582,000	517,000	558,000
A0124C	Disparity Reduction Allowance			1,713,000	1,453,000	1,590,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,080,000	872,000	954,000
A0124R	Ad-hoc Relief Allowance 2022			1,028,000	1,420,000	1,409,000
A0124X	Ad-hoc Relief Allowance 2023			5,874,000	4,636,000	4,867,000
A0125E	Ad-hoc Relief Allowance 2024				3,415,000	3,762,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			240,000	223,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>29,677,000</u>	<u>30,222,000</u>	<u>32,517,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0151	<u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,770,000	11,675,000	17,532,000
A011	TOTAL PAY	18	18	8,049,000	6,250,000	8,692,000
A01101	PAY OF OFFICERS	6	6	3,588,000	2,199,000	4,303,000
S215	Senior Headmistress	BPS-18	1	1	1,270,000	764,000
C083	Computer Instructor	BPS-17	1	1	808,000	852,000
S071	Senior Teacher	BPS-16	2	2	755,000	787,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	1,900,000
A01151	PAY OF OTHER STAFF	12	12	4,461,000	4,051,000	4,389,000
E046	Elementary Teacher	BPS-11	7	7	2,782,000	2,872,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000	554,000
J016	Junior Clerk	BPS-11	1	1	310,000	327,000
C082	Computer Assistant	BPS-07	1	1	212,000	213,000
C061	Chowkidar	BPS-01	1	1	237,000	252,000
N004	Naib Qasid	BPS-01	1	1	389,000	171,000
A012	TOTAL ALLOWANCES			5,721,000	5,425,000	8,840,000
A012-1	TOTAL REGULAR ALLOWANCES			5,721,000	5,425,000	8,840,000
A01202	House Rent Allowance			576,000	327,000	598,000
A01203	Conveyance Allowance			735,000	488,000	760,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			334,000	225,000	348,000
A0124C	Disparity Reduction Allowance			895,000	576,000	1,016,000
A0124N	Disparity Reduction Allowance 2022- 15%			426,000	346,000	610,000
A0124R	Ad-hoc Relief Allowance 2022			537,000	442,000	731,000
A0124X	Ad-hoc Relief Allowance 2023			2,012,000	1,640,000	2,574,000
A0125E	Ad-hoc Relief Allowance 2024				1,235,000	2,016,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	1,000	5,000
A01289	Teaching Allowance			156,000	114,000	147,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			13,938,000	11,843,000	17,700,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,104,000	25,469,000	26,200,000
A011	TOTAL PAY	25	25	12,856,000	12,862,000	13,329,000
A01101	PAY OF OFFICERS	6	6	5,327,000	5,018,000	5,274,000
S215	Senior Headmistress BPS-18	1	1	1,628,000		1,377,000
S071	Senior Teacher BPS-16	3	3	2,890,000		2,059,000
S064	Senior Science Teacher BPS-16	2	2	809,000		1,838,000
A01151	PAY OF OTHER STAFF	19	19	7,529,000	7,844,000	8,055,000
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,587,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	552,000		575,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	490,000		453,000
E057	Elementary Teacher (PET) BPS-11	1	1	435,000		512,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		312,000
J016	Junior Clerk BPS-11	1	1	420,000		437,000
J020	Junior Computer Teacher BPS-11	1	1	562,000		249,000
C061	Chowkidar BPS-01	1	1	303,000		310,000
N004	Naib Qasid BPS-01	2	2	427,000		439,000
W014	Water Carrier/Sweeper BPS-01	1	1	175,000		181,000
A012	TOTAL ALLOWANCES			9,248,000	12,607,000	12,871,000
A012-1	TOTAL REGULAR ALLOWANCES			9,248,000	12,607,000	12,871,000
A01202	House Rent Allowance			743,000	758,000	742,000
A01203	Conveyance Allowance			991,000	1,101,000	1,037,000
A01207	Washing Allowance			5,000	2,000	7,000
A01208	Dress Allowance			5,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			485,000	514,000	468,000
A0124C	Disparity Reduction Allowance			1,209,000	1,206,000	1,263,000
A0124N	Disparity Reduction Allowance 2022- 15%			735,000	723,000	758,000
A0124R	Ad-hoc Relief Allowance 2022			726,000	1,120,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			4,071,000	4,039,000	4,032,000
A0125E	Ad-hoc Relief Allowance 2024				2,913,000	3,154,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			252,000	213,000	225,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,272,000</u>	<u>25,637,000</u>	<u>26,368,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0153	<u>GIRLS HIGH SCHOOL F-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			25,865,000	27,579,000	29,834,000
A011	TOTAL PAY	25	25	15,017,000	13,952,000	15,094,000
A01101	PAY OF OFFICERS	7	7	8,058,000	6,070,000	7,195,000
P050	Principal BPS-19	1	1	1,788,000		1,847,000
C083	Computer Instructor BPS-17	1	1	972,000		1,016,000
S071	Senior Teacher BPS-16	3	3	3,166,000		2,264,000
S064	Senior Science Teacher BPS-16	2	2	2,132,000		2,068,000
A01151	PAY OF OTHER STAFF	18	18	6,959,000	7,882,000	7,899,000
E046	Elementary Teacher BPS-11	11	11	4,730,000		5,279,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	510,000		437,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		406,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	279,000		586,000
J016	Junior Clerk BPS-11	1	1	310,000		249,000
C082	Computer Assistant BPS-07	1	1	373,000		322,000
C061	Chowkidar BPS-01	1	1	227,000		257,000
N004	Naib Qasid BPS-01	1	1	251,000		363,000
A012	TOTAL ALLOWANCES			10,848,000	13,627,000	14,740,000
A012-1	TOTAL REGULAR ALLOWANCES			10,848,000	13,627,000	14,740,000
A01202	House Rent Allowance			1,213,000	1,149,000	1,234,000
A01203	Conveyance Allowance			990,000	1,006,000	1,052,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			499,000	452,000	483,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,502,000	1,321,000	1,397,000
A0124N	Disparity Reduction Allowance 2022- 15%			861,000	753,000	838,000
A0124R	Ad-hoc Relief Allowance 2022			901,000	1,201,000	1,323,000
A0124X	Ad-hoc Relief Allowance 2023			4,584,000	4,336,000	4,545,000
A0125E	Ad-hoc Relief Allowance 2024				3,086,000	3,518,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	7,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			240,000	225,000	237,000
A03	TOTAL OPERATING EXPENSES			196,000	196,000	196,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,061,000</u>	<u>27,775,000</u>	<u>30,030,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0154	<u>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,440,000</u>	<u>19,895,000</u>	<u>22,775,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,220,000</u>	<u>9,743,000</u>	<u>11,240,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>4,046,000</u>	<u>3,354,000</u>	<u>4,146,000</u>
H022	Headmistress BPS-17	1	1	808,000		852,000
C083	Computer Instructor BPS-17	1	1	808,000		852,000
S071	Senior Teacher BPS-16	3	3	1,594,000		1,655,000
S064	Senior Science Teacher BPS-16	2	2	836,000		787,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,174,000</u>	<u>6,389,000</u>	<u>7,094,000</u>
E046	Elementary Teacher BPS-11	8	8	2,807,000		3,284,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		312,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		264,000
E056	Elementary Teacher (Technical) BPS-11	1	1	615,000		312,000
E057	Elementary Teacher (PET) BPS-11	1	1	285,000		280,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	947,000		976,000
J016	Junior Clerk BPS-11	1	1	562,000		249,000
C082	Computer Assistant BPS-07	1	1	256,000		257,000
C061	Chowkidar BPS-01	1	1	285,000		293,000
N004	Naib Qasid BPS-01	2	2	599,000		615,000
W014	Water Carrier/Sweeper BPS-01	1	1	244,000		252,000
A012	TOTAL ALLOWANCES			<u>8,220,000</u>	<u>10,152,000</u>	<u>11,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,220,000</u>	<u>10,152,000</u>	<u>11,535,000</u>
A01202	House Rent Allowance			738,000	618,000	696,000
A01203	Conveyance Allowance			1,034,000	858,000	1,034,000
A01207	Washing Allowance			5,000	5,000	7,000
A01208	Dress Allowance			5,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			476,000	416,000	477,000
A0124C	Disparity Reduction Allowance			1,225,000	1,027,000	1,193,000
A0124N	Disparity Reduction Allowance 2022- 15%			631,000	643,000	716,000
A0124R	Ad-hoc Relief Allowance 2022			735,000	871,000	948,000
A0124X	Ad-hoc Relief Allowance 2023			3,106,000	3,208,000	3,423,000
A0125E	Ad-hoc Relief Allowance 2024				2,224,000	2,724,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	190,000	219,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				19,608,000	20,063,000	22,943,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0155	<u>GIRLS HIGH SCHOOL RATTA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,310,000</u>	<u>23,683,000</u>	<u>25,173,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,256,000</u>	<u>11,783,000</u>	<u>12,587,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,092,000</u>	<u>4,560,000</u>	<u>4,863,000</u>
S215	Senior Headmistress BPS-18	1	1	1,270,000		1,326,000
C083	Computer Instructor BPS-17	1	1	454,000		606,000
S071	Senior Teacher BPS-16	2	2	2,396,000		1,900,000
S064	Senior Science Teacher BPS-16	2	2	972,000		1,031,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,164,000</u>	<u>7,223,000</u>	<u>7,724,000</u>
E046	Elementary Teacher BPS-11	9	9	3,382,000		3,851,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		374,000
E056	Elementary Teacher (Technical) BPS-11	1	1	357,000		249,000
E057	Elementary Teacher (PET) BPS-11	1	1	389,000		406,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	866,000		895,000
J016	Junior Clerk BPS-11	1	1	577,000		595,000
C082	Computer Assistant BPS-07	1	1	212,000		224,000
C061	Chowkidar BPS-01	1	1	181,000		186,000
N004	Naib Qasid BPS-01	2	2	684,000		701,000
W014	Water Carrier/Sweeper BPS-01	1	1	237,000		243,000
A012	TOTAL ALLOWANCES			<u>9,054,000</u>	<u>11,900,000</u>	<u>12,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,054,000</u>	<u>11,900,000</u>	<u>12,586,000</u>
A01202	House Rent Allowance			783,000	773,000	780,000
A01203	Conveyance Allowance			963,000	1,260,000	1,077,000
A01207	Washing Allowance			5,000	3,000	7,000
A01208	Dress Allowance			5,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	16,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			466,000	425,000	469,000
A0124C	Disparity Reduction Allowance			1,267,000	1,189,000	1,330,000
A0124N	Disparity Reduction Allowance 2022- 15%			737,000	713,000	798,000
A0124R	Ad-hoc Relief Allowance 2022			760,000	992,000	1,103,000
A0124X	Ad-hoc Relief Allowance 2023			3,800,000	3,786,000	3,787,000
A0125E	Ad-hoc Relief Allowance 2024				2,577,000	2,974,000
A01226	Computer Allowance			18,000	12,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	140,000	207,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,478,000	23,851,000	25,341,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0156	<u>GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>21,153,000</u>	<u>21,760,000</u>	<u>24,791,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>12,390,000</u>	<u>11,347,000</u>	<u>12,371,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,515,000</u>	<u>3,521,000</u>	<u>4,081,000</u>
H022	Headmistress BPS-17	1	1	1,054,000		606,000
S071	Senior Teacher BPS-16	3	3	2,489,000		2,688,000
S064	Senior Science Teacher BPS-16	2	2	972,000		787,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,875,000</u>	<u>7,826,000</u>	<u>8,290,000</u>
E046	Elementary Teacher BPS-11	9	9	3,469,000		3,334,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	657,000		679,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	430,000		1,085,000
E057	Elementary Teacher (PET) BPS-11	1	1	432,000		512,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	552,000		575,000
J016	Junior Clerk BPS-11	1	1	577,000		595,000
J020	Junior Computer Teacher BPS-11	1	1	562,000		249,000
C061	Chowkidar BPS-01	1	1	170,000		171,000
N004	Naib Qasid BPS-01	2	2	638,000		657,000
W014	Water Carrier/Sweeper BPS-01	1	1	388,000		433,000
A012	TOTAL ALLOWANCES			<u>8,763,000</u>	<u>10,413,000</u>	<u>12,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,763,000</u>	<u>10,413,000</u>	<u>12,420,000</u>
A01202	House Rent Allowance			733,000	588,000	703,000
A01203	Conveyance Allowance			1,039,000	862,000	1,037,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000	10,000
A01216	Qualification Allowance			1,000	60,000	120,000
A01217	Medical Allowance			459,000	390,000	459,000
A0124C	Disparity Reduction Allowance			1,217,000	977,000	1,201,000
A0124N	Disparity Reduction Allowance 2022- 15%			707,000	583,000	721,000
A0124R	Ad-hoc Relief Allowance 2022			730,000	975,000	1,093,000
A0124X	Ad-hoc Relief Allowance 2023			3,578,000	3,364,000	3,822,000
A0125E	Ad-hoc Relief Allowance 2024				2,435,000	3,001,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			252,000	155,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>21,321,000</u>	<u>21,928,000</u>	<u>24,959,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0157	<u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,862,000	15,949,000	17,975,000
A011	TOTAL PAY	19	19	8,827,000	8,157,000	8,971,000
A01101	PAY OF OFFICERS	6	6	3,870,000	3,514,000	4,200,000
S215	Senior Headmistress	BPS-18	1	1	1,782,000	2,246,000
S071	Senior Teacher	BPS-16	3	3	1,333,000	1,194,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	760,000
A01151	PAY OF OTHER STAFF	13	13	4,957,000	4,643,000	4,771,000
E046	Elementary Teacher	BPS-11	8	8	2,991,000	3,170,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	280,000
J016	Junior Clerk	BPS-11	1	1	562,000	579,000
J020	Junior Computer Teacher	BPS-11	1	1	562,000	249,000
C061	Chowkidar	BPS-01	1	1	316,000	322,000
N004	Naib Qasid	BPS-01	1	1	263,000	171,000
A012	TOTAL ALLOWANCES			6,035,000	7,792,000	9,004,000
A012-1	TOTAL REGULAR ALLOWANCES			6,035,000	7,792,000	9,004,000
A01202	House Rent Allowance			539,000	618,000	530,000
A01203	Conveyance Allowance			806,000	614,000	806,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	5,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			347,000	312,000	383,000
A0124C	Disparity Reduction Allowance			891,000	696,000	904,000
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	417,000	542,000
A0124R	Ad-hoc Relief Allowance 2022			534,000	820,000	791,000
A0124X	Ad-hoc Relief Allowance 2023			2,266,000	2,482,000	2,713,000
A0125E	Ad-hoc Relief Allowance 2024				1,667,000	2,130,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			204,000	148,000	180,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,040,000	16,127,000	18,153,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0158	<u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,109,000	17,580,000	22,111,000
A011	TOTAL PAY	26	26	12,320,000	9,270,000	10,788,000
A01101	PAY OF OFFICERS	6	6	3,304,000	1,076,000	2,786,000
H022	Headmistress BPS-17	1	1	767,000		606,000
C083	Computer Instructor BPS-17	1	1	808,000		606,000
S071	Senior Teacher BPS-16	2	2	797,000		814,000
S064	Senior Science Teacher BPS-16	2	2	932,000		760,000
A01151	PAY OF OTHER STAFF	20	20	9,016,000	8,194,000	8,002,000
E046	Elementary Teacher BPS-11	9	9	3,699,000		3,350,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	389,000		249,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	295,000		453,000
E056	Elementary Teacher (Technical) BPS-11	1	1	474,000		487,000
E057	Elementary Teacher (PET) BPS-11	1	1	1,076,000		312,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	1,049,000		1,058,000
J016	Junior Clerk BPS-11	1	1	562,000		579,000
C082	Computer Assistant BPS-07	1	1	332,000		344,000
C061	Chowkidar BPS-01	1	1	285,000		293,000
N004	Naib Qasid BPS-01	2	2	659,000		675,000
W014	Water Carrier/Sweeper BPS-01	1	1	196,000		202,000
A012	TOTAL ALLOWANCES			7,789,000	8,310,000	11,323,000
A012-1	TOTAL REGULAR ALLOWANCES			7,789,000	8,310,000	11,323,000
A01202	House Rent Allowance			760,000	464,000	690,000
A01203	Conveyance Allowance			1,065,000	755,000	1,060,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	13,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			468,000	352,000	476,000
A0124C	Disparity Reduction Allowance			1,221,000	770,000	1,182,000
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	462,000	709,000
A0124R	Ad-hoc Relief Allowance 2022			732,000	803,000	957,000
A0124X	Ad-hoc Relief Allowance 2023			2,727,000	2,611,000	3,344,000
A0125E	Ad-hoc Relief Allowance 2024				1,940,000	2,636,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			228,000	136,000	213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,277,000</u>	<u>17,748,000</u>	<u>22,279,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0159	<u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,750,000</u>	<u>20,003,000</u>	<u>24,858,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,661,000</u>	<u>10,198,000</u>	<u>12,359,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,815,000</u>	<u>3,239,000</u>	<u>4,184,000</u>
H022	Headmistress BPS-17	1	1	2,060,000		811,000
C083	Computer Instructor BPS-17	1	1	808,000		606,000
S071	Senior Teacher BPS-16	3	3	2,489,000		2,007,000
S064	Senior Science Teacher BPS-16	2	2	1,458,000		760,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,846,000</u>	<u>6,959,000</u>	<u>8,175,000</u>
E046	Elementary Teacher BPS-11	9	9	3,924,000		4,803,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		249,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		512,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		312,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	486,000		868,000
J016	Junior Clerk BPS-11	1	1	310,000		249,000
C082	Computer Assistant BPS-07	1	1	328,000		224,000
C061	Chowkidar BPS-01	1	1	186,000		186,000
N004	Naib Qasid BPS-01	2	2	508,000		458,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		314,000
A012	TOTAL ALLOWANCES			<u>9,089,000</u>	<u>9,805,000</u>	<u>12,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,089,000</u>	<u>9,805,000</u>	<u>12,499,000</u>
A01202	House Rent Allowance			794,000	531,000	721,000
A01203	Conveyance Allowance			1,020,000	811,000	1,112,000
A01207	Washing Allowance			7,000	4,000	5,000
A01208	Dress Allowance			7,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			510,000	364,000	476,000
A0124C	Disparity Reduction Allowance			1,300,000	881,000	1,238,000
A0124N	Disparity Reduction Allowance 2022- 15%			682,000	528,000	743,000
A0124R	Ad-hoc Relief Allowance 2022			780,000	863,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023			3,709,000	3,286,000	3,837,000
A0125E	Ad-hoc Relief Allowance 2024				2,337,000	3,019,000
A01226	Computer Allowance			18,000	2,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			240,000	176,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,918,000</u>	<u>20,171,000</u>	<u>25,026,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,018,000	17,099,000	23,338,000
A011	TOTAL PAY	26	26	11,680,000	8,612,000	11,487,000
A01101	PAY OF OFFICERS	7	7	5,028,000	3,893,000	5,483,000
H022	Headmistress	BPS-17	1	1,054,000		606,000
S071	Senior Teacher	BPS-16	4	3,083,000		2,977,000
S064	Senior Science Teacher	BPS-16	2	891,000		1,900,000
A01151	PAY OF OTHER STAFF	19	19	6,652,000	4,719,000	6,004,000
E046	Elementary Teacher	BPS-11	9	3,284,000		3,336,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		249,000
E057	Elementary Teacher (PET)	BPS-11	1	357,000		249,000
E059	Elementary Teacher (Qaria)	BPS-11	1	247,000		249,000
J016	Junior Clerk	BPS-11	1	609,000		610,000
J020	Junior Computer Teacher	BPS-11	1	562,000		249,000
C061	Chowkidar	BPS-01	1	182,000		207,000
N004	Naib Qasid	BPS-01	2	641,000		388,000
W014	Water Carrier/Sweeper	BPS-01	1	181,000		171,000
A012	TOTAL ALLOWANCES			8,338,000	8,487,000	11,851,000
A012-1	TOTAL REGULAR ALLOWANCES			8,338,000	8,487,000	11,851,000
A01202	House Rent Allowance			764,000	542,000	771,000
A01203	Conveyance Allowance			996,000	726,000	1,020,000
A01207	Washing Allowance			7,000	-	5,000
A01208	Dress Allowance			7,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	93,000	60,000
A01217	Medical Allowance			477,000	347,000	489,000
A0124C	Disparity Reduction Allowance			1,237,000	869,000	1,309,000
A0124N	Disparity Reduction Allowance 2022- 15%			581,000	522,000	785,000
A0124R	Ad-hoc Relief Allowance 2022			742,000	814,000	1,000,000
A0124X	Ad-hoc Relief Allowance 2023			3,182,000	2,620,000	3,449,000
A0125E	Ad-hoc Relief Allowance 2024				1,783,000	2,696,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			264,000	167,000	249,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,196,000	17,277,000	23,516,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0161	<u>GIRLS HIGH SCHOOL BOA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,740,000</u>	<u>24,175,000</u>	<u>26,507,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,411,000</u>	<u>12,204,000</u>	<u>13,392,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,976,000</u>	<u>5,198,000</u>	<u>5,899,000</u>
S215	Senior Headmistress BPS-18	1	1	2,293,000		2,348,000
C083	Computer Instructor BPS-17	1	1	767,000		811,000
S071	Senior Teacher BPS-16	3	3	2,710,000		1,709,000
S064	Senior Science Teacher BPS-16	2	2	1,206,000		1,031,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,435,000</u>	<u>7,006,000</u>	<u>7,493,000</u>
E046	Elementary Teacher BPS-11	10	10	4,300,000		3,227,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	750,000		814,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		491,000
E057	Elementary Teacher (PET) BPS-11	1	1	435,000		249,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	1,028,000		1,058,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
C082	Computer Assistant BPS-07	1	1	373,000		344,000
C061	Chowkidar BPS-01	1	1	217,000		222,000
N004	Naib Qasid BPS-01	2	2	445,000		456,000
W014	Water Carrier/Sweeper BPS-01	1	1	298,000		305,000
A012	TOTAL ALLOWANCES			<u>9,329,000</u>	<u>11,971,000</u>	<u>13,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,329,000</u>	<u>11,971,000</u>	<u>13,115,000</u>
A01202	House Rent Allowance			968,000	694,000	734,000
A01203	Conveyance Allowance			1,060,000	1,042,000	1,094,000
A01207	Washing Allowance			7,000	2,000	5,000
A01208	Dress Allowance			7,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			533,000	501,000	533,000
A0124C	Disparity Reduction Allowance			1,335,000	1,097,000	1,253,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	657,000	752,000
A0124R	Ad-hoc Relief Allowance 2022			801,000	1,198,000	1,154,000
A0124X	Ad-hoc Relief Allowance 2023			3,578,000	3,847,000	4,065,000
A0125E	Ad-hoc Relief Allowance 2024				2,642,000	3,190,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			234,000	198,000	234,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,908,000</u>	<u>24,343,000</u>	<u>26,675,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,808,000	20,575,000	23,464,000
A011	TOTAL PAY	25	25	11,672,000	10,277,000	11,715,000
A01101	PAY OF OFFICERS	6	6	4,104,000	4,230,000	4,538,000
H022	Headmistress BPS-17	1	1	767,000		811,000
S071	Senior Teacher BPS-16	3	3	1,976,000		2,292,000
S064	Senior Science Teacher BPS-16	2	2	1,361,000		1,435,000
A01151	PAY OF OTHER STAFF	19	19	7,568,000	6,047,000	7,177,000
E046	Elementary Teacher BPS-11	9	9	3,475,000		3,263,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	1,028,000		1,058,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	381,000		296,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		402,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	655,000		681,000
J016	Junior Clerk BPS-11	1	1	295,000		312,000
J020	Junior Computer Teacher BPS-11	1	1	562,000		249,000
C061	Chowkidar BPS-01	1	1	217,000		222,000
N004	Naib Qasid BPS-01	2	2	490,000		503,000
W014	Water Carrier/Sweeper BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES			8,136,000	10,298,000	11,749,000
A012-1	TOTAL REGULAR ALLOWANCES			8,136,000	10,298,000	11,749,000
A01202	House Rent Allowance			715,000	593,000	683,000
A01203	Conveyance Allowance			987,000	841,000	985,000
A01207	Washing Allowance			4,000	-	7,000
A01208	Dress Allowance			4,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			463,000	393,000	453,000
A0124C	Disparity Reduction Allowance			1,157,000	1,005,000	1,168,000
A0124N	Disparity Reduction Allowance 2022- 15%			666,000	603,000	701,000
A0124R	Ad-hoc Relief Allowance 2022			694,000	975,000	1,024,000
A0124X	Ad-hoc Relief Allowance 2023			3,172,000	3,202,000	3,568,000
A0125E	Ad-hoc Relief Allowance 2024				2,379,000	2,792,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	180,000	228,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,986,000</u>	<u>20,753,000</u>	<u>23,642,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0163	<u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,330,000</u>	<u>30,781,000</u>	<u>32,197,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,908,000</u>	<u>15,658,000</u>	<u>16,624,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,506,000</u>	<u>7,452,000</u>	<u>7,830,000</u>
H022	Headmistress BPS-17	1	1	808,000		852,000
S071	Senior Teacher BPS-16	3	3	4,763,000		4,943,000
S064	Senior Science Teacher BPS-16	2	2	1,935,000		2,035,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,402,000</u>	<u>8,206,000</u>	<u>8,794,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,431,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	866,000		895,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	719,000		596,000
E057	Elementary Teacher (PET) BPS-11	1	1	573,000		752,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		312,000
J016	Junior Clerk BPS-11	1	1	593,000		610,000
J020	Junior Computer Teacher BPS-11	1	1	562,000		249,000
C061	Chowkidar BPS-01	1	1	201,000		207,000
N004	Naib Qasid BPS-01	2	2	542,000		556,000
W014	Water Carrier/Sweeper BPS-01	1	1	181,000		186,000
A012	TOTAL ALLOWANCES			<u>11,422,000</u>	<u>15,123,000</u>	<u>15,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,422,000</u>	<u>15,123,000</u>	<u>15,573,000</u>
A01202	House Rent Allowance			965,000	939,000	953,000
A01203	Conveyance Allowance			1,063,000	1,122,000	1,063,000
A01207	Washing Allowance			5,000	2,000	7,000
A01208	Dress Allowance			5,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000	17,000
A01216	Qualification Allowance			1,000	53,000	60,000
A01217	Medical Allowance			490,000	476,000	503,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-	-
A0124C	Disparity Reduction Allowance			1,599,000	1,558,000	1,614,000
A0124N	Disparity Reduction Allowance 2022- 15%			976,000	935,000	968,000
A0124R	Ad-hoc Relief Allowance 2022			960,000	1,419,000	1,456,000
A0124X	Ad-hoc Relief Allowance 2023			5,049,000	4,856,000	4,913,000
A0125E	Ad-hoc Relief Allowance 2024				3,513,000	3,764,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	220,000	237,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			27,498,000	30,949,000	32,365,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0164	<u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,415,000</u>	<u>23,596,000</u>	<u>24,369,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,661,000</u>	<u>11,968,000</u>	<u>12,191,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,815,000</u>	<u>4,499,000</u>	<u>5,024,000</u>
H022	Headmistress BPS-17	1	1	2,060,000		606,000
C083	Computer Instructor BPS-17	1	1	808,000		852,000
S071	Senior Teacher BPS-16	3	3	2,489,000		2,143,000
S064	Senior Science Teacher BPS-16	2	2	1,458,000		1,423,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>6,846,000</u>	<u>7,469,000</u>	<u>7,167,000</u>
E046	Elementary Teacher BPS-11	9	9	3,924,000		3,762,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	295,000		312,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		296,000
E057	Elementary Teacher (PET) BPS-11	1	1	279,000		705,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	486,000		505,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
C082	Computer Assistant BPS-07	1	1	328,000		311,000
C061	Chowkidar BPS-01	1	1	186,000		171,000
N004	Naib Qasid BPS-01	2	2	508,000		521,000
W014	Water Carrier/Sweeper BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			<u>9,754,000</u>	<u>11,628,000</u>	<u>12,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,754,000</u>	<u>11,628,000</u>	<u>12,178,000</u>
A01202	House Rent Allowance			794,000	686,000	719,000
A01203	Conveyance Allowance			1,020,000	962,000	1,009,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	-
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			510,000	468,000	484,000
A0124C	Disparity Reduction Allowance			1,300,000	1,145,000	1,212,000
A0124N	Disparity Reduction Allowance 2022- 15%			789,000	687,000	727,000
A0124R	Ad-hoc Relief Allowance 2022			780,000	1,045,000	1,047,000
A0124X	Ad-hoc Relief Allowance 2023			4,272,000	3,646,000	3,725,000
A0125E	Ad-hoc Relief Allowance 2024				2,662,000	2,924,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	25,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			240,000	219,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,583,000</u>	<u>23,764,000</u>	<u>24,537,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,081,000	15,859,000	16,689,000
A011	TOTAL PAY	16	16	8,240,000	7,849,000	8,398,000
A01101	PAY OF OFFICERS	5	5	4,052,000	4,077,000	4,290,000
H022	Headmistress	BPS-17	1	808,000		852,000
S071	Senior Teacher	BPS-16	2	1,919,000		2,221,000
S064	Senior Science Teacher	BPS-16	2	1,325,000		1,217,000
A01151	PAY OF OTHER STAFF	11	11	4,188,000	3,772,000	4,108,000
E046	Elementary Teacher	BPS-11	6	2,316,000		2,423,000
E059	Elementary Teacher (Qaria)	BPS-11	1	263,000		280,000
J016	Junior Clerk	BPS-11	1	452,000		469,000
J020	Junior Computer Teacher	BPS-11	1	483,000		249,000
C061	Chowkidar	BPS-01	1	368,000		377,000
N004	Naib Qasid	BPS-01	1	306,000		310,000
A012	TOTAL ALLOWANCES			5,841,000	8,010,000	8,291,000
A012-1	TOTAL REGULAR ALLOWANCES			5,841,000	8,010,000	8,291,000
A01202	House Rent Allowance			448,000	495,000	491,000
A01203	Conveyance Allowance			630,000	736,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	7,000
A01216	Qualification Allowance			60,000	127,000	120,000
A01217	Medical Allowance			302,000	280,000	306,000
A0124C	Disparity Reduction Allowance			783,000	778,000	837,000
A0124N	Disparity Reduction Allowance 2022- 15%			496,000	467,000	502,000
A0124R	Ad-hoc Relief Allowance 2022			470,000	691,000	724,000
A0124X	Ad-hoc Relief Allowance 2023			2,477,000	2,504,000	2,496,000
A0125E	Ad-hoc Relief Allowance 2024				1,772,000	1,954,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	6,000	7,000
A01289	Teaching Allowance			144,000	139,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,249,000	16,027,000	16,857,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,674,000	24,499,000	27,418,000
A011	TOTAL PAY	23	23	14,545,000	12,681,000	13,977,000
A01101	PAY OF OFFICERS	8	8	8,139,000	6,414,000	7,553,000
P050	Principal	BPS-19	1	1	2,223,000	1,629,000
C083	Computer Instructor	BPS-17	1	1	767,000	606,000
S071	Senior Teacher	BPS-16	4	4	3,895,000	4,045,000
S064	Senior Science Teacher	BPS-16	2	2	1,254,000	1,273,000
A01151	PAY OF OTHER STAFF	15	15	6,406,000	6,267,000	6,424,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,205,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	608,000	634,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	636,000	249,000
J016	Junior Clerk	BPS-11	1	1	389,000	406,000
C082	Computer Assistant	BPS-07	1	1	332,000	344,000
C061	Chowkidar	BPS-01	1	1	291,000	299,000
N004	Naib Qasid	BPS-01	1	1	280,000	287,000
A012	TOTAL ALLOWANCES			10,129,000	11,818,000	13,441,000
A012-1	TOTAL REGULAR ALLOWANCES			10,129,000	11,818,000	13,441,000
A01202	House Rent Allowance			921,000	757,000	872,000
A01203	Conveyance Allowance			983,000	851,000	983,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			565,000	402,000	452,000
A0124C	Disparity Reduction Allowance			1,490,000	1,252,000	1,480,000
A0124N	Disparity Reduction Allowance 2022- 15%			937,000	727,000	888,000
A0124R	Ad-hoc Relief Allowance 2022			894,000	1,055,000	1,217,000
A0124X	Ad-hoc Relief Allowance 2023			4,066,000	3,902,000	4,106,000
A0125E	Ad-hoc Relief Allowance 2024				2,676,000	3,188,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	7,000
A01289	Teaching Allowance			228,000	174,000	210,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,852,000</u>	<u>24,677,000</u>	<u>27,596,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,705,000	22,193,000	27,506,000
A011	TOTAL PAY	19	19	13,865,000	11,446,000	14,222,000
A01101	PAY OF OFFICERS	9	9	9,943,000	7,830,000	10,198,000
P050	Principal	BPS-19	1	1	1,788,000	1,847,000
S128	Subject Specialist	BPS-17	4	4	3,606,000	3,681,000
S071	Senior Teacher	BPS-16	2	2	3,522,000	3,639,000
S064	Senior Science Teacher	BPS-16	2	2	1,027,000	1,031,000
A01151	PAY OF OTHER STAFF	10	10	3,922,000	3,616,000	4,024,000
E046	Elementary Teacher	BPS-11	6	6	2,470,000	2,662,000
J016	Junior Clerk	BPS-11	1	1	515,000	532,000
J020	Junior Computer Teacher	BPS-11	1	1	373,000	249,000
C061	Chowkidar	BPS-01	1	1	325,000	335,000
N004	Naib Qasid	BPS-01	1	1	239,000	246,000
A012	TOTAL ALLOWANCES			9,840,000	10,747,000	13,284,000
A012-1	TOTAL REGULAR ALLOWANCES			9,840,000	10,747,000	13,284,000
A01202	House Rent Allowance			813,000	695,000	876,000
A01203	Conveyance Allowance			857,000	643,000	883,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	7,000
A01216	Qualification Allowance			60,000	313,000	120,000
A01217	Medical Allowance			429,000	344,000	429,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,368,000	1,175,000	1,483,000
A0124N	Disparity Reduction Allowance 2022- 15%			881,000	705,000	890,000
A0124R	Ad-hoc Relief Allowance 2022			1,260,000	995,000	1,227,000
A0124X	Ad-hoc Relief Allowance 2023			4,005,000	3,299,000	4,055,000
A0125E	Ad-hoc Relief Allowance 2024				2,407,000	3,097,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	147,000	192,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,893,000	22,381,000	27,694,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,714,000	17,312,000	18,961,000
A011	TOTAL PAY	16	16	9,670,000	8,858,000	9,720,000
A01101	PAY OF OFFICERS	5	5	5,311,000	5,337,000	5,508,000
H022	Headmistress	BPS-17	1	1,788,000		1,847,000
S071	Senior Teacher	BPS-16	2	2,022,000		2,075,000
S064	Senior Science Teacher	BPS-16	2	1,501,000		1,586,000
A01151	PAY OF OTHER STAFF	11	11	4,359,000	3,521,000	4,212,000
E046	Elementary Teacher	BPS-11	7	2,952,000		2,849,000
J016	Junior Clerk	BPS-11	1	499,000		516,000
J020	Junior Computer Teacher	BPS-11	1	310,000		249,000
C061	Chowkidar	BPS-01	1	328,000		335,000
N004	Naib Qasid	BPS-01	1	270,000		263,000
A012	TOTAL ALLOWANCES			7,044,000	8,454,000	9,241,000
A012-1	TOTAL REGULAR ALLOWANCES			7,044,000	8,454,000	9,241,000
A01202	House Rent Allowance			545,000	495,000	545,000
A01203	Conveyance Allowance			677,000	598,000	677,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			325,000	281,000	321,000
A0124C	Disparity Reduction Allowance			897,000	838,000	923,000
A0124N	Disparity Reduction Allowance 2022- 15%			575,000	503,000	554,000
A0124R	Ad-hoc Relief Allowance 2022			823,000	804,000	855,000
A0124X	Ad-hoc Relief Allowance 2023			3,033,000	2,724,000	2,898,000
A0125E	Ad-hoc Relief Allowance 2024				2,006,000	2,229,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	2,000
A01289	Teaching Allowance			144,000	129,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,882,000	17,480,000	19,129,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,797,000	19,900,000	21,251,000
A011	TOTAL PAY	17	17	9,952,000	10,390,000	10,952,000
A01101	PAY OF OFFICERS	5	5	4,939,000	6,587,000	6,445,000
H022	Headmistress	BPS-17	1	1	2,005,000	2,064,000
S071	Senior Teacher	BPS-16	2	2	1,135,000	1,627,000
S064	Senior Science Teacher	BPS-16	2	2	1,799,000	2,754,000
A01151	PAY OF OTHER STAFF	12	12	5,013,000	3,803,000	4,507,000
E046	Elementary Teacher	BPS-11	8	8	3,410,000	3,185,000
J016	Junior Clerk	BPS-11	1	1	452,000	469,000
J020	Junior Computer Teacher	BPS-11	1	1	562,000	249,000
C061	Chowkidar	BPS-01	1	1	326,000	335,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			6,845,000	9,510,000	10,299,000
A012-1	TOTAL REGULAR ALLOWANCES			6,845,000	9,510,000	10,299,000
A01202	House Rent Allowance			569,000	478,000	618,000
A01203	Conveyance Allowance			662,000	741,000	711,000
A01207	Washing Allowance			2,000	2,000	4,000
A01208	Dress Allowance			2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			342,000	320,000	366,000
A0124C	Disparity Reduction Allowance			911,000	977,000	1,045,000
A0124N	Disparity Reduction Allowance 2022- 15%			521,000	579,000	627,000
A0124R	Ad-hoc Relief Allowance 2022			880,000	943,000	971,000
A0124X	Ad-hoc Relief Allowance 2023			2,757,000	3,121,000	3,273,000
A0125E	Ad-hoc Relief Allowance 2024				2,203,000	2,497,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	7,000
A01289	Teaching Allowance			180,000	127,000	162,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,965,000	20,068,000	21,419,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0171	<u>GIRLS HIGH SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			31,417,000	30,770,000	31,942,000
A011	TOTAL PAY	23	23	18,507,000	15,650,000	16,346,000
A01101	PAY OF OFFICERS	8	8	12,039,000	8,886,000	9,281,000
P050	Principal	BPS-19	1	1	1,788,000	1,847,000
C083	Computer Instructor	BPS-17	1	1	972,000	1,016,000
S071	Senior Teacher	BPS-16	3	3	5,645,000	3,937,000
S064	Senior Science Teacher	BPS-16	2	2	2,375,000	1,177,000
S072	Senior Teacher Technical	BPS-16	1	1	1,259,000	1,304,000
A01151	PAY OF OTHER STAFF	15	15	6,468,000	6,764,000	7,065,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,069,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,362,000	792,000
J016	Junior Clerk	BPS-11	1	1	310,000	249,000
C082	Computer Assistant	BPS-07	1	1	321,000	333,000
C061	Chowkidar	BPS-01	1	1	325,000	335,000
N004	Naib Qasid	BPS-01	1	1	280,000	287,000
A012	TOTAL ALLOWANCES			12,910,000	15,120,000	15,596,000
A012-1	TOTAL REGULAR ALLOWANCES			12,910,000	15,120,000	15,596,000
A01202	House Rent Allowance			1,026,000	1,316,000	1,366,000
A01203	Conveyance Allowance			1,059,000	974,000	1,034,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	13,000	14,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			481,000	479,000	487,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,674,000	1,492,000	1,548,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,051,000	895,000	929,000
A0124R	Ad-hoc Relief Allowance 2022			1,735,000	1,455,000	1,440,000
A0124X	Ad-hoc Relief Allowance 2023			5,602,000	4,753,000	4,795,000
A0125E	Ad-hoc Relief Allowance 2024				3,458,000	3,671,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			228,000	199,000	207,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>31,595,000</u>	<u>30,948,000</u>	<u>32,120,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0172	<u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>24,425,000</u>	<u>27,814,000</u>	<u>28,172,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>14,215,000</u>	<u>14,654,000</u>	<u>14,749,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,471,000</u>	<u>7,853,000</u>	<u>8,186,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,782,000	1,172,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,098,000
S071	Senior Teacher	BPS-16	3	3	4,039,000	3,881,000
S064	Senior Science Teacher	BPS-16	2	2	1,596,000	2,035,000
A01151	PAY OF OTHER STAFF	<u>13</u>	<u>13</u>	<u>5,744,000</u>	<u>6,801,000</u>	<u>6,563,000</u>
E046	Elementary Teacher	BPS-11	8	8	3,440,000	4,376,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000	575,000
J016	Junior Clerk	BPS-11	1	1	499,000	516,000
C082	Computer Assistant	BPS-07	1	1	354,000	366,000
C061	Chowkidar	BPS-01	1	1	315,000	335,000
N004	Naib Qasid	BPS-01	1	1	375,000	395,000
A012	TOTAL ALLOWANCES			<u>10,210,000</u>	<u>13,160,000</u>	<u>13,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,210,000</u>	<u>13,160,000</u>	<u>13,423,000</u>
A01202	House Rent Allowance			729,000	730,000	736,000
A01203	Conveyance Allowance			854,000	908,000	880,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000	10,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			402,000	385,000	399,000
A0124C	Disparity Reduction Allowance			1,180,000	1,251,000	1,249,000
A0124N	Disparity Reduction Allowance 2022- 15%			789,000	744,000	750,000
A0124R	Ad-hoc Relief Allowance 2022			1,414,000	1,300,000	1,299,000
A0124X	Ad-hoc Relief Allowance 2023			4,548,000	4,336,000	4,395,000
A0125E	Ad-hoc Relief Allowance 2024				3,171,000	3,374,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			5,000	6,000	6,000
A01253	Science Allowance			6,000	4,000	5,000
A01289	Teaching Allowance			192,000	169,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,593,000</u>	<u>27,982,000</u>	<u>28,340,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0173	<u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,855,000	24,026,000	23,379,000
A011	TOTAL PAY	18	18	11,653,000	12,991,000	12,075,000
A01101	PAY OF OFFICERS	7	7	7,304,000	5,706,000	6,503,000
H022	Headmistress	BPS-17	1	1	1,788,000	764,000
C083	Computer Instructor	BPS-17	1	1	808,000	852,000
S071	Senior Teacher	BPS-16	3	3	3,953,000	4,073,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	814,000
A01151	PAY OF OTHER STAFF	11	11	4,349,000	7,285,000	5,572,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	4,212,000
J016	Junior Clerk	BPS-11	1	1	499,000	516,000
C082	Computer Assistant	BPS-07	1	1	328,000	333,000
C061	Chowkidar	BPS-01	1	1	315,000	335,000
N004	Naib Qasid	BPS-01	1	1	197,000	176,000
A012	TOTAL ALLOWANCES			8,202,000	11,035,000	11,304,000
A012-1	TOTAL REGULAR ALLOWANCES			8,202,000	11,035,000	11,304,000
A01202	House Rent Allowance			729,000	776,000	708,000
A01203	Conveyance Allowance			751,000	916,000	837,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			399,000	390,000	386,000
A0124C	Disparity Reduction Allowance			1,235,000	1,059,000	1,203,000
A0124N	Disparity Reduction Allowance 2022- 15%			618,000	598,000	722,000
A0124R	Ad-hoc Relief Allowance 2022			1,038,000	1,077,000	1,063,000
A0124X	Ad-hoc Relief Allowance 2023			3,228,000	3,738,000	3,432,000
A0125E	Ad-hoc Relief Allowance 2024				2,319,000	2,753,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	1,000	7,000
A01289	Teaching Allowance			156,000	129,000	150,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,023,000	24,194,000	23,547,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0174	<u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,327,000	21,233,000	22,050,000
A011	TOTAL PAY	20	20	11,666,000	11,249,000	11,152,000
A01101	PAY OF OFFICERS	8	8	7,224,000	7,012,000	6,727,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,377,000
C083	Computer Instructor	BPS-17	1	1	767,000	1,098,000
S071	Senior Teacher	BPS-16	4	4	3,539,000	2,896,000
S064	Senior Science Teacher	BPS-16	2	2	1,596,000	1,356,000
A01151	PAY OF OTHER STAFF	12	12	4,442,000	4,237,000	4,425,000
E046	Elementary Teacher	BPS-11	7	7	2,544,000	2,466,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000	658,000
J016	Junior Clerk	BPS-11	1	1	499,000	516,000
C082	Computer Assistant	BPS-07	1	1	354,000	366,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	223,000	228,000
A012	TOTAL ALLOWANCES			7,661,000	9,984,000	10,898,000
A012-1	TOTAL REGULAR ALLOWANCES			7,661,000	9,984,000	10,898,000
A01202	House Rent Allowance			645,000	612,000	627,000
A01203	Conveyance Allowance			854,000	810,000	880,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	127,000	120,000
A01217	Medical Allowance			376,000	353,000	382,000
A0124C	Disparity Reduction Allowance			1,051,000	983,000	1,067,000
A0124N	Disparity Reduction Allowance 2022- 15%			548,000	590,000	640,000
A0124R	Ad-hoc Relief Allowance 2022			1,069,000	931,000	1,016,000
A0124X	Ad-hoc Relief Allowance 2023			2,883,000	3,194,000	3,355,000
A0125E	Ad-hoc Relief Allowance 2024				2,209,000	2,595,000
A01226	Computer Allowance			18,000	20,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			192,000	144,000	177,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,495,000</u>	<u>21,401,000</u>	<u>22,218,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0175	<u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			28,516,000	32,495,000	34,606,000
A011	TOTAL PAY	23	23	17,055,000	17,020,000	18,196,000
A01101	PAY OF OFFICERS	8	8	11,312,000	9,525,000	10,743,000
S215	Senior Headmistress	BPS-18	1	1	2,395,000	2,450,000
C083	Computer Instructor	BPS-17	1	1	1,136,000	1,221,000
S071	Senior Teacher	BPS-16	3	3	6,025,000	5,227,000
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,058,000
S072	Senior Teacher Technical	BPS-16	1	1	757,000	787,000
A01151	PAY OF OTHER STAFF	15	15	5,743,000	7,495,000	7,453,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,234,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	490,000	808,000
J016	Junior Clerk	BPS-11	1	1	467,000	469,000
C082	Computer Assistant	BPS-07	1	1	321,000	333,000
C061	Chowkidar	BPS-01	1	1	309,000	316,000
N004	Naib Qasid	BPS-01	1	1	286,000	293,000
A012	TOTAL ALLOWANCES			11,461,000	15,475,000	16,410,000
A012-1	TOTAL REGULAR ALLOWANCES			11,461,000	15,475,000	16,410,000
A01202	House Rent Allowance			878,000	742,000	883,000
A01203	Conveyance Allowance			1,025,000	1,024,000	1,060,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	14,000	14,000
A01216	Qualification Allowance			1,000	180,000	180,000
A01217	Medical Allowance			464,000	512,000	529,000
A0124C	Disparity Reduction Allowance			1,449,000	1,434,000	1,498,000
A0124N	Disparity Reduction Allowance 2022- 15%			918,000	836,000	899,000
A0124R	Ad-hoc Relief Allowance 2022			1,242,000	1,523,000	1,598,000
A0124X	Ad-hoc Relief Allowance 2023			5,233,000	5,253,000	5,407,000
A0125E	Ad-hoc Relief Allowance 2024				3,735,000	4,104,000
A01226	Computer Allowance			18,000	8,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			204,000	201,000	201,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,684,000</u>	<u>32,663,000</u>	<u>34,774,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0176	<u>GIRLS HIGH SCHOOL PLAK MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,205,000</u>	<u>11,405,000</u>	<u>16,530,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>8,399,000</u>	<u>6,135,000</u>	<u>8,238,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,598,000</u>	<u>3,185,000</u>	<u>4,289,000</u>
H022	Headmistress	BPS-17	1	1	2,060,000	2,119,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	407,000
S071	Senior Teacher	BPS-16	4	4	2,052,000	1,763,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,801,000</u>	<u>2,950,000</u>	<u>3,949,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,326,000	2,443,000
J016	Junior Clerk	BPS-11	1	1	515,000	532,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	249,000
C061	Chowkidar	BPS-01	1	1	292,000	299,000
N004	Naib Qasid	BPS-01	1	1	389,000	426,000
A012	TOTAL ALLOWANCES			<u>5,806,000</u>	<u>5,270,000</u>	<u>8,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,806,000</u>	<u>5,270,000</u>	<u>8,292,000</u>
A01202	House Rent Allowance			516,000	301,000	496,000
A01203	Conveyance Allowance			691,000	423,000	703,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	12,000
A01216	Qualification Allowance			60,000	159,000	60,000
A01217	Medical Allowance			323,000	199,000	323,000
A0124C	Disparity Reduction Allowance			840,000	501,000	847,000
A0124N	Disparity Reduction Allowance 2022- 15%			365,000	300,000	508,000
A0124R	Ad-hoc Relief Allowance 2022			763,000	452,000	720,000
A0124X	Ad-hoc Relief Allowance 2023			2,057,000	1,670,000	2,498,000
A0125E	Ad-hoc Relief Allowance 2024				1,180,000	1,953,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			168,000	68,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,373,000	11,573,000	16,698,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,087,000	12,356,000	14,979,000
A011	TOTAL PAY	16	16	7,373,000	6,649,000	7,734,000
A01101	PAY OF OFFICERS	6	6	4,077,000	3,350,000	4,313,000
S215	Senior Headmistress	BPS-18	1	1	1,733,000	1,764,000
S071	Senior Teacher	BPS-16	3	3	1,195,000	1,166,000
S064	Senior Science Teacher	BPS-16	2	2	1,149,000	1,383,000
A01151	PAY OF OTHER STAFF	10	10	3,296,000	3,299,000	3,421,000
E046	Elementary Teacher	BPS-11	6	6	2,192,000	2,348,000
J016	Junior Clerk	BPS-11	1	1	310,000	327,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000	249,000
C061	Chowkidar	BPS-01	1	1	259,000	263,000
N004	Naib Qasid	BPS-01	1	1	225,000	234,000
A012	TOTAL ALLOWANCES			4,714,000	5,707,000	7,245,000
A012-1	TOTAL REGULAR ALLOWANCES			4,714,000	5,707,000	7,245,000
A01202	House Rent Allowance			505,000	387,000	461,000
A01203	Conveyance Allowance			677,000	528,000	677,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	1,000
A01216	Qualification Allowance			1,000	84,000	60,000
A01217	Medical Allowance			310,000	233,000	299,000
A0124C	Disparity Reduction Allowance			821,000	613,000	788,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	360,000	473,000
A0124R	Ad-hoc Relief Allowance 2022			664,000	395,000	590,000
A0124X	Ad-hoc Relief Allowance 2023			1,362,000	1,874,000	2,076,000
A0125E	Ad-hoc Relief Allowance 2024				1,118,000	1,645,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			72,000	105,000	156,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,255,000	12,524,000	15,147,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0178	<u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,281,000	19,992,000	20,203,000
A011	TOTAL PAY	19	19	9,488,000	10,342,000	10,203,000
A01101	PAY OF OFFICERS	6	6	4,182,000	4,786,000	4,757,000
S215	Senior Headmistress BPS-18	1	1	1,322,000		1,735,000
C083	Computer Instructor BPS-17	1	1	808,000		852,000
S071	Senior Teacher BPS-16	2	2	1,297,000		1,356,000
S064	Senior Science Teacher BPS-16	2	2	755,000		814,000
A01151	PAY OF OTHER STAFF	13	13	5,306,000	5,556,000	5,446,000
E046	Elementary Teacher BPS-11	9	9	3,978,000		4,180,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
C082	Computer Assistant BPS-07	1	1	332,000		213,000
C061	Chowkidar BPS-01	1	1	297,000		307,000
N004	Naib Qasid BPS-01	1	1	389,000		419,000
A012	TOTAL ALLOWANCES			6,793,000	9,650,000	10,000,000
A012-1	TOTAL REGULAR ALLOWANCES			6,793,000	9,650,000	10,000,000
A01202	House Rent Allowance			565,000	554,000	559,000
A01203	Conveyance Allowance			794,000	785,000	820,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			60,000	87,000	120,000
A01217	Medical Allowance			357,000	342,000	362,000
A0124C	Disparity Reduction Allowance			837,000	865,000	955,000
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	515,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			820,000	858,000	886,000
A0124X	Ad-hoc Relief Allowance 2023			2,652,000	3,311,000	3,091,000
A0125E	Ad-hoc Relief Allowance 2024				2,133,000	2,422,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			180,000	153,000	165,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,449,000	20,160,000	20,371,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0179	<u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,572,000</u>	<u>14,468,000</u>	<u>17,075,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>9,631,000</u>	<u>7,481,000</u>	<u>8,537,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,085,000</u>	<u>3,686,000</u>	<u>4,628,000</u>
H022	Headmistress	BPS-17	1	1,733,000		1,633,000
C083	Computer Instructor	BPS-17	1	808,000		852,000
S071	Senior Teacher	BPS-16	3	2,639,000		1,383,000
S064	Senior Science Teacher	BPS-16	2	905,000		760,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,546,000</u>	<u>3,795,000</u>	<u>3,909,000</u>
E046	Elementary Teacher	BPS-11	6	2,580,000		2,976,000
J016	Junior Clerk	BPS-11	1	310,000		249,000
C082	Computer Assistant	BPS-07	1	321,000		344,000
N004	Naib Qasid	BPS-01	1	335,000		340,000
A012	TOTAL ALLOWANCES			<u>5,941,000</u>	<u>6,987,000</u>	<u>8,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,941,000</u>	<u>6,987,000</u>	<u>8,538,000</u>
A01202	House Rent Allowance			601,000	400,000	497,000
A01203	Conveyance Allowance			705,000	852,000	705,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			60,000	120,000	180,000
A01217	Medical Allowance			335,000	241,000	312,000
A0124C	Disparity Reduction Allowance			999,000	593,000	849,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	356,000	509,000
A0124R	Ad-hoc Relief Allowance 2022			830,000	579,000	743,000
A0124X	Ad-hoc Relief Allowance 2023			1,931,000	2,292,000	2,560,000
A0125E	Ad-hoc Relief Allowance 2024				1,439,000	2,010,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	1,000	6,000
A01289	Teaching Allowance			72,000	84,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			15,740,000	14,636,000	17,243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0180	<u>GIRLS HIGH SCHOOL KHANABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,643,000</u>	<u>13,107,000</u>	<u>16,319,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,613,000</u>	<u>6,908,000</u>	<u>8,658,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,198,000</u>	<u>3,421,000</u>	<u>5,167,000</u>
H022	Headmistress BPS-17	1	1	1,733,000		1,606,000
C083	Computer Instructor BPS-17	1	1	931,000		975,000
S071	Senior Teacher BPS-16	2	2	1,629,000		1,664,000
S064	Senior Science Teacher BPS-16	2	2	905,000		922,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,415,000</u>	<u>3,487,000</u>	<u>3,491,000</u>
E046	Elementary Teacher BPS-11	6	6	2,383,000		2,465,000
J016	Junior Clerk BPS-11	1	1	310,000		249,000
C082	Computer Assistant BPS-07	1	1	390,000		344,000
N004	Naib Qasid BPS-01	1	1	332,000		433,000
A012	TOTAL ALLOWANCES			<u>6,030,000</u>	<u>6,199,000</u>	<u>7,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,030,000</u>	<u>6,199,000</u>	<u>7,661,000</u>
A01202	House Rent Allowance			513,000	394,000	485,000
A01203	Conveyance Allowance			645,000	495,000	670,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	6,000	5,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			298,000	222,000	289,000
A0124C	Disparity Reduction Allowance			961,000	670,000	828,000
A0124N	Disparity Reduction Allowance 2022- 15%			484,000	400,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			761,000	539,000	633,000
A0124X	Ad-hoc Relief Allowance 2023			2,248,000	1,890,000	2,256,000
A0125E	Ad-hoc Relief Allowance 2024				1,395,000	1,779,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			84,000	102,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,811,000	13,275,000	16,487,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,625,000</u>	<u>19,496,000</u>	<u>19,905,000</u>
A011	TOTAL PAY	<u>14</u>	<u>14</u>	<u>9,382,000</u>	<u>10,103,000</u>	<u>10,340,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,156,000</u>	<u>6,211,000</u>	<u>6,429,000</u>
H022	Headmistress	BPS-17	1	1,117,000		1,172,000
C083	Computer Instructor	BPS-17	1	1,341,000		1,386,000
S071	Senior Teacher	BPS-16	2	2,834,000		2,949,000
S064	Senior Science Teacher	BPS-16	2	864,000		922,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,226,000</u>	<u>3,892,000</u>	<u>3,911,000</u>
E046	Elementary Teacher	BPS-11	6	2,580,000		3,234,000
C082	Computer Assistant	BPS-07	1	278,000		300,000
N004	Naib Qasid	BPS-01	1	368,000		377,000
A012	TOTAL ALLOWANCES			<u>7,243,000</u>	<u>9,393,000</u>	<u>9,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,243,000</u>	<u>9,393,000</u>	<u>9,565,000</u>
A01202	House Rent Allowance			553,000	588,000	590,000
A01203	Conveyance Allowance			621,000	654,000	662,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	120,000	120,000
A01217	Medical Allowance			266,000	283,000	296,000
A0124C	Disparity Reduction Allowance			991,000	951,000	954,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	571,000	573,000
A0124R	Ad-hoc Relief Allowance 2022			896,000	896,000	898,000
A0124X	Ad-hoc Relief Allowance 2023			3,116,000	2,988,000	2,999,000
A0125E	Ad-hoc Relief Allowance 2024				2,200,000	2,310,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			156,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,821,000	19,692,000	20,101,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0182	<u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,750,000</u>	<u>22,383,000</u>	<u>23,569,000</u>
A011	TOTAL PAY	<u>17</u>	<u>17</u>	<u>11,547,000</u>	<u>11,613,000</u>	<u>12,261,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>7,119,000</u>	<u>7,185,000</u>	<u>7,473,000</u>
H022	Headmistress	BPS-17	1	1,679,000		1,738,000
C083	Computer Instructor	BPS-17	1	1,054,000		1,098,000
S071	Senior Teacher	BPS-16	4	4,386,000		4,637,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,428,000</u>	<u>4,428,000</u>	<u>4,788,000</u>
E046	Elementary Teacher	BPS-11	9	3,870,000		4,404,000
C082	Computer Assistant	BPS-07	1	295,000		213,000
N004	Naib Qasid	BPS-01	1	263,000		171,000
A012	TOTAL ALLOWANCES			<u>8,203,000</u>	<u>10,770,000</u>	<u>11,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,203,000</u>	<u>10,770,000</u>	<u>11,308,000</u>
A01202	House Rent Allowance			684,000	700,000	725,000
A01203	Conveyance Allowance			776,000	791,000	790,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			342,000	327,000	355,000
A0124C	Disparity Reduction Allowance			1,186,000	1,136,000	1,230,000
A0124N	Disparity Reduction Allowance 2022- 15%			682,000	682,000	738,000
A0124R	Ad-hoc Relief Allowance 2022			1,090,000	999,000	1,069,000
A0124X	Ad-hoc Relief Allowance 2023			3,212,000	3,565,000	3,512,000
A0125E	Ad-hoc Relief Allowance 2024				2,400,000	2,692,000
A01226	Computer Allowance			18,000	14,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			192,000	139,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>19,918,000</u>	<u>22,551,000</u>	<u>23,737,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,096,000	27,738,000	26,535,000
A011	TOTAL PAY	25	25	14,234,000	15,101,000	13,373,000
A01101	PAY OF OFFICERS	8	8	7,912,000	8,786,000	6,926,000
S215	Senior Headmistress BPS-18	1	1	2,060,000		1,326,000
C083	Computer Instructor BPS-17	1	1	1,054,000		852,000
S071	Senior Teacher BPS-16	4	4	4,043,000		3,826,000
S064	Senior Science Teacher BPS-16	2	2	755,000		922,000
A01151	PAY OF OTHER STAFF	17	17	6,322,000	6,315,000	6,447,000
E046	Elementary Teacher BPS-11	11	11	3,967,000		4,583,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	784,000		617,000
E056	Elementary Teacher (Technical) BPS-11	1	1	594,000		249,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		312,000
C082	Computer Assistant BPS-07	1	1	339,000		344,000
N004	Naib Qasid BPS-01	2	2	343,000		342,000
A012	TOTAL ALLOWANCES			8,862,000	12,637,000	13,162,000
A012-1	TOTAL REGULAR ALLOWANCES			8,862,000	12,637,000	13,162,000
A01202	House Rent Allowance			823,000	790,000	805,000
A01203	Conveyance Allowance			1,043,000	1,031,000	1,052,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	107,000	120,000
A01217	Medical Allowance			346,000	467,000	483,000
A0124C	Disparity Reduction Allowance			1,043,000	1,398,000	1,370,000
A0124N	Disparity Reduction Allowance 2022- 15%			712,000	784,000	822,000
A0124R	Ad-hoc Relief Allowance 2022			1,003,000	1,110,000	1,150,000
A0124X	Ad-hoc Relief Allowance 2023			3,698,000	3,873,000	3,973,000
A0125E	Ad-hoc Relief Allowance 2024				2,816,000	3,100,000
A01226	Computer Allowance			18,000	16,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	2,000	10,000
A01289	Teaching Allowance			144,000	231,000	240,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			23,264,000	27,906,000	26,703,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,086,000	13,683,000	17,075,000
A011	TOTAL PAY	20	20	9,613,000	7,557,000	8,254,000
A01101	PAY OF OFFICERS	6	6	3,753,000	3,602,000	3,664,000
H022	Headmistress	BPS-17	1	1,457,000		1,521,000
S064	Senior Science Teacher	BPS-16	1	486,000		515,000
S071	Senior Teacher	BPS-16	4	1,810,000		1,628,000
A01151	PAY OF OTHER STAFF	14	14	5,860,000	3,955,000	4,590,000
E046	Elementary Teacher	BPS-11	10	4,484,000		3,410,000
J016	Junior Clerk	BPS-11	1	420,000		249,000
J020	Junior Computer Teacher	BPS-11	1	310,000		249,000
N004	Naib Qasid	BPS-01	2	646,000		682,000
A012	TOTAL ALLOWANCES			8,473,000	6,126,000	8,821,000
A012-1	TOTAL REGULAR ALLOWANCES			8,473,000	6,126,000	8,821,000
A01202	House Rent Allowance			583,000	403,000	574,000
A01203	Conveyance Allowance			814,000	536,000	814,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			371,000	246,000	372,000
A0124C	Disparity Reduction Allowance			3,116,000	580,000	979,000
A0124N	Disparity Reduction Allowance 2022- 15%			379,000	348,000	587,000
A0124R	Ad-hoc Relief Allowance 2022			860,000	484,000	724,000
A0124X	Ad-hoc Relief Allowance 2023			2,129,000	2,148,000	2,499,000
A0125E	Ad-hoc Relief Allowance 2024				1,262,000	1,987,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			192,000	105,000	204,000
A03	TOTAL OPERATING EXPENSES			184,000	184,000	184,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03805	Travelling Allowance			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
002	Gazetted			26,000	26,000	26,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,270,000	13,867,000	17,259,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0186	<u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>16,349,000</u>	<u>18,027,000</u>	<u>19,082,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>9,802,000</u>	<u>9,242,000</u>	<u>9,914,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>5,184,000</u>	<u>5,172,000</u>	<u>5,408,000</u>
H022	Headmistress	BPS-17	1	1,117,000		1,172,000
S071	Senior Teacher	BPS-16	3	4,067,000		4,236,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,618,000</u>	<u>4,070,000</u>	<u>4,506,000</u>
E046	Elementary Teacher	BPS-11	5	2,169,000		2,230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		922,000
J016	Junior Clerk	BPS-11	1	405,000		422,000
J020	Junior Computer Teacher	BPS-11	1	483,000		249,000
C061	Chowkidar	BPS-01	1	197,000		202,000
N004	Naib Qasid	BPS-01	2	471,000		481,000
A012	TOTAL ALLOWANCES			<u>6,547,000</u>	<u>8,785,000</u>	<u>9,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,547,000</u>	<u>8,785,000</u>	<u>9,168,000</u>
A01202	House Rent Allowance			579,000	542,000	571,000
A01203	Conveyance Allowance			56,000	584,000	630,000
A01207	Washing Allowance			4,000	-	5,000
A01208	Dress Allowance			4,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			321,000	427,000	306,000
A0124C	Disparity Reduction Allowance			960,000	911,000	961,000
A0124N	Disparity Reduction Allowance 2022- 15%			580,000	546,000	577,000
A0124R	Ad-hoc Relief Allowance 2022			871,000	838,000	874,000
A0124X	Ad-hoc Relief Allowance 2023			2,916,000	2,787,000	2,891,000
A0125E	Ad-hoc Relief Allowance 2024				2,033,000	2,208,000
A01238	Charge Allowance			6,000	-	6,000
A01289	Teaching Allowance			120,000	110,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				16,517,000	18,195,000	19,250,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>22,161,000</u>	<u>24,743,000</u>	<u>26,209,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>12,421,000</u>	<u>12,651,000</u>	<u>13,548,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,640,000</u>	<u>6,615,000</u>	<u>7,009,000</u>
S215	Senior Headmistress	BPS-18	1	1,322,000		1,377,000
S071	Senior Teacher	BPS-16	3	4,454,000		4,601,000
S064	Senior Science Teacher	BPS-16	2	864,000		1,031,000
A01151	PAY OF OTHER STAFF	<u>15</u>	<u>15</u>	<u>5,781,000</u>	<u>6,036,000</u>	<u>6,539,000</u>
E046	Elementary Teacher	BPS-11	10	4,300,000		5,083,000
J016	Junior Clerk	BPS-11	1	420,000		437,000
J020	Junior Computer Teacher	BPS-11	1	310,000		249,000
C061	Chowkidar	BPS-01	1	196,000		202,000
N004	Naib Qasid	BPS-01	2	555,000		568,000
A012	TOTAL ALLOWANCES			<u>9,740,000</u>	<u>12,092,000</u>	<u>12,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,740,000</u>	<u>12,092,000</u>	<u>12,661,000</u>
A01202	House Rent Allowance			805,000	729,000	753,000
A01203	Conveyance Allowance			861,000	798,000	887,000
A01207	Washing Allowance			4,000	2,000	5,000
A01208	Dress Allowance			4,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000	12,000
A01216	Qualification Allowance			1,000	53,000	60,000
A01217	Medical Allowance			461,000	394,000	428,000
A0124C	Disparity Reduction Allowance			1,257,000	1,203,000	1,277,000
A0124N	Disparity Reduction Allowance 2022- 15%			780,000	699,000	766,000
A0124R	Ad-hoc Relief Allowance 2022			1,262,000	1,145,000	1,185,000
A0124X	Ad-hoc Relief Allowance 2023			4,083,000	4,052,000	4,010,000
A0125E	Ad-hoc Relief Allowance 2024				2,830,000	3,088,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			192,000	164,000	174,000
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>22,331,000</u>	<u>24,913,000</u>	<u>26,379,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,401,000	11,202,000	14,425,000
A011	TOTAL PAY	14	14	7,143,000	5,450,000	7,171,000
A01101	PAY OF OFFICERS	4	4	3,950,000	2,618,000	3,938,000
H022	Headmistress	BPS-17	1	1,734,000		1,792,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,224,000
S064	Senior Science Teacher	BPS-16	2	1,162,000		922,000
A01151	PAY OF OTHER STAFF	10	10	3,193,000	2,832,000	3,233,000
E046	Elementary Teacher	BPS-11	6	2,039,000		2,107,000
J016	Junior Clerk	BPS-11	1	420,000		437,000
J020	Junior Computer Teacher	BPS-11	1	295,000		249,000
N004	Naib Qasid	BPS-01	2	439,000		440,000
A012	TOTAL ALLOWANCES			5,258,000	5,752,000	7,254,000
A012-1	TOTAL REGULAR ALLOWANCES			5,258,000	5,752,000	7,254,000
A01202	House Rent Allowance			446,000	364,000	462,000
A01203	Conveyance Allowance			557,000	441,000	557,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	232,000	180,000
A01217	Medical Allowance			275,000	230,000	280,000
A0124C	Disparity Reduction Allowance			758,000	613,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	368,000	469,000
A0124R	Ad-hoc Relief Allowance 2022			681,000	485,000	622,000
A0124X	Ad-hoc Relief Allowance 2023			1,909,000	1,686,000	2,109,000
A0125E	Ad-hoc Relief Allowance 2024				1,224,000	1,642,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			129,000	94,000	129,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,571,000	11,372,000	14,595,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0361	<u>GIRLS HIGH SCHOOL DAGGAAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,911,000	12,573,000	14,404,000
A011	TOTAL PAY	16	16	6,994,000	7,064,000	7,068,000
A01101	PAY OF OFFICERS	6	6	3,871,000	5,072,000	4,262,000
H022	Headmistress	BPS-17	1	1	1,577,000	1,847,000
S071	Senior Teacher	BPS-16	3	3	1,539,000	1,628,000
S064	Senior Science Teacher	BPS-16	2	2	755,000	787,000
A01151	PAY OF OTHER STAFF	10	10	3,123,000	1,992,000	2,806,000
E046	Elementary Teacher	BPS-11	4	4	1,084,000	1,121,000
E057	Elementary Teacher (PET)	BPS-11	1	1	405,000	422,000
J016	Junior Clerk	BPS-11	1	1	405,000	249,000
J020	Junior Computer Teacher	BPS-11	1	1	483,000	249,000
C061	Chowkidar	BPS-01	1	1	192,000	197,000
N004	Naib Qasid	BPS-01	2	2	554,000	568,000
A012	TOTAL ALLOWANCES			4,917,000	5,509,000	7,336,000
A012-1	TOTAL REGULAR ALLOWANCES			4,917,000	5,509,000	7,336,000
A01202	House Rent Allowance			506,000	353,000	474,000
A01203	Conveyance Allowance			664,000	479,000	664,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	109,000	1,000
A01217	Medical Allowance			307,000	229,000	312,000
A0124C	Disparity Reduction Allowance			693,000	596,000	809,000
A0124N	Disparity Reduction Allowance 2022- 15%			310,000	312,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			619,000	485,000	622,000
A0124X	Ad-hoc Relief Allowance 2023			1,662,000	1,853,000	2,126,000
A0125E	Ad-hoc Relief Allowance 2024				996,000	1,674,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			5,000	1,000	7,000
A01289	Teaching Allowance			132,000	87,000	144,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			12,081,000	12,743,000	14,574,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,833,000	23,766,000	25,006,000
A011	TOTAL PAY	20	20	11,911,000	12,237,000	13,033,000
A01101	PAY OF OFFICERS	6	6	6,437,000	6,485,000	6,796,000
S215	Senior Headmistress	BPS-18	1	1	1,322,000	1,377,000
S071	Senior Teacher	BPS-16	3	3	3,441,000	3,671,000
S064	Senior Science Teacher	BPS-16	2	2	1,674,000	1,748,000
A01151	PAY OF OTHER STAFF	14	14	5,474,000	5,752,000	6,237,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,908,000
J016	Junior Clerk	BPS-11	1	1	389,000	406,000
J020	Junior Computer Teacher	BPS-11	1	1	562,000	249,000
C061	Chowkidar	BPS-01	1	1	192,000	202,000
N004	Naib Qasid	BPS-01	2	2	461,000	472,000
A012	TOTAL ALLOWANCES			8,922,000	11,529,000	11,973,000
A012-1	TOTAL REGULAR ALLOWANCES			8,922,000	11,529,000	11,973,000
A01202	House Rent Allowance			700,000	672,000	692,000
A01203	Conveyance Allowance			827,000	793,000	827,000
A01207	Washing Allowance			4,000	-	5,000
A01208	Dress Allowance			4,000	-	5,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			373,000	360,000	378,000
A0124C	Disparity Reduction Allowance			1,064,000	1,134,000	1,167,000
A0124N	Disparity Reduction Allowance 2022- 15%			721,000	680,000	700,000
A0124R	Ad-hoc Relief Allowance 2022			1,119,000	1,112,000	1,134,000
A0124X	Ad-hoc Relief Allowance 2023			3,889,000	3,762,000	3,841,000
A0125E	Ad-hoc Relief Allowance 2024				2,774,000	2,959,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			204,000	180,000	192,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				21,003,000	23,936,000	25,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0422	<u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			22,726,000	20,214,000	24,778,000
A011	TOTAL PAY	24	24	13,043,000	10,208,000	12,498,000
A01101	PAY OF OFFICERS	6	6	6,210,000	4,456,000	5,897,000
P050	Principal BPS-19	1	1	2,223,000		1,847,000
S071	Senior Teacher BPS-16	3	3	2,179,000		2,293,000
S064	Senior Science Teacher BPS-16	2	2	1,808,000		1,757,000
A01151	PAY OF OTHER STAFF	18	18	6,833,000	5,752,000	6,601,000
E046	Elementary Teacher BPS-11	10	10	4,026,000		4,068,000
E049	Elementary Teacher (Science) BPS-11	1	1	389,000		406,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	279,000		249,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	594,000		617,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	247,000		249,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
J020	Junior Computer Teacher BPS-11	1	1	562,000		249,000
N004	Naib Qasid BPS-01	2	2	426,000		436,000
A012	TOTAL ALLOWANCES			9,683,000	10,006,000	12,280,000
A012-1	TOTAL REGULAR ALLOWANCES			9,683,000	10,006,000	12,280,000
A01202	House Rent Allowance			791,000	628,000	766,000
A01203	Conveyance Allowance			979,000	800,000	1,003,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	5,000	5,000
A01216	Qualification Allowance			1,000	20,000	1,000
A01217	Medical Allowance			445,000	389,000	492,000
A0124C	Disparity Reduction Allowance			1,299,000	1,021,000	1,298,000
A0124N	Disparity Reduction Allowance 2022- 15%			755,000	613,000	779,000
A0124R	Ad-hoc Relief Allowance 2022			1,171,000	891,000	1,090,000
A0124X	Ad-hoc Relief Allowance 2023			3,944,000	3,181,000	3,689,000
A0125E	Ad-hoc Relief Allowance 2024				2,267,000	2,889,000
A01238	Charge Allowance			6,000	3,000	7,000
A01253	Science Allowance			5,000	3,000	7,000
A01289	Teaching Allowance			264,000	185,000	246,000
A03	TOTAL OPERATING EXPENSES			170,000	170,000	170,000
A032	TOTAL COMMUNICATION			6,000	6,000	6,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			2,000	2,000	2,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			22,896,000	20,384,000	24,948,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0419	<u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,038,000</u>	<u>12,859,000</u>	<u>11,589,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>5,724,000</u>	<u>6,843,000</u>	<u>5,793,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,363,000</u>	<u>4,222,000</u>	<u>3,199,000</u>
H022	Headmistress BPS-17	1	1	931,000		975,000
S064	Senior Science Teacher BPS-16	1	1	486,000		515,000
S071	Senior Teacher BPS-16	3	3	1,946,000		1,709,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,361,000</u>	<u>2,621,000</u>	<u>2,594,000</u>
E046	Elementary Teacher BPS-11	4	4	1,383,000		1,576,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		296,000
J016	Junior Clerk BPS-11	1	1	389,000		406,000
N004	Naib Qasid BPS-01	1	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>4,314,000</u>	<u>6,016,000</u>	<u>5,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,314,000</u>	<u>6,016,000</u>	<u>5,796,000</u>
A01202	House Rent Allowance			350,000	383,000	334,000
A01203	Conveyance Allowance			527,000	612,000	527,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	242,000	220,000
A0124C	Disparity Reduction Allowance			572,000	560,000	572,000
A0124N	Disparity Reduction Allowance 2022- 15%			342,000	333,000	343,000
A0124R	Ad-hoc Relief Allowance 2022			499,000	519,000	500,000
A0124X	Ad-hoc Relief Allowance 2023			1,678,000	1,937,000	1,768,000
A0125E	Ad-hoc Relief Allowance 2024				1,288,000	1,400,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	21,000	7,000
A01289	Teaching Allowance			114,000	111,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				10,206,000	13,027,000	11,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			19,995,000	23,512,000	26,000,000
A011	TOTAL PAY	23	23	11,821,000	12,209,000	13,201,000
A01101	PAY OF OFFICERS	6	6	4,642,000	5,043,000	5,864,000
H022	Headmistress BPS-17	1	1	1,322,000		2,119,000
S071	Senior Teacher BPS-16	5	5	3,320,000		3,745,000
A01151	PAY OF OTHER STAFF	17	17	7,179,000	7,166,000	7,337,000
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,589,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		312,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	763,000		249,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		249,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	839,000		868,000
J016	Junior Clerk BPS-11	1	1	310,000		327,000
J020	Junior Computer Teacher BPS-11	1	1	373,000		249,000
N004	Naib Qasid BPS-01	2	2	450,000		494,000
A012	TOTAL ALLOWANCES			8,174,000	11,303,000	12,799,000
A012-1	TOTAL REGULAR ALLOWANCES			8,174,000	11,303,000	12,799,000
A01202	House Rent Allowance			727,000	672,000	753,000
A01203	Conveyance Allowance			956,000	996,000	994,000
A01207	Washing Allowance			2,000	2,000	4,000
A01208	Dress Allowance			2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	9,000	10,000
A01216	Qualification Allowance			60,000	7,000	1,000
A01217	Medical Allowance			429,000	384,000	456,000
A0124C	Disparity Reduction Allowance			1,092,000	1,236,000	1,281,000
A0124N	Disparity Reduction Allowance 2022- 15%			605,000	610,000	769,000
A0124R	Ad-hoc Relief Allowance 2022			1,069,000	1,023,000	1,151,000
A0124X	Ad-hoc Relief Allowance 2023			2,990,000	3,766,000	4,009,000
A0125E	Ad-hoc Relief Allowance 2024				2,417,000	3,123,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			1,000	5,000	7,000
A01289	Teaching Allowance			228,000	171,000	231,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			20,163,000	23,680,000	26,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			52,572,000	44,152,000	44,187,000
A011	TOTAL PAY	33	33	28,441,000	23,020,000	22,544,000
A01101	PAY OF OFFICERS	14	14	20,049,000	15,642,000	14,889,000
P050	Principal	BPS-19	1	1	2,168,000	2,227,000
S071	Senior Teacher	BPS-16	12	12	16,147,000	11,974,000
S072	Senior Teacher Technical	BPS-16	1	1	1,734,000	688,000
A01151	PAY OF OTHER STAFF	19	19	8,392,000	7,378,000	7,655,000
E046	Elementary Teacher	BPS-11	13	13	5,604,000	5,421,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	887,000	895,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	296,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	859,000	249,000
J016	Junior Clerk	BPS-11	1	1	310,000	327,000
N004	Naib Qasid	BPS-01	2	2	453,000	467,000
A012	TOTAL ALLOWANCES			24,131,000	21,132,000	21,643,000
A012-1	TOTAL REGULAR ALLOWANCES			24,131,000	21,132,000	21,643,000
A01202	House Rent Allowance			2,093,000	1,962,000	1,960,000
A01203	Conveyance Allowance			1,535,000	1,581,000	1,580,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allow.(Personal Allowance)			36,000	17,000	17,000
A01216	Qualification Allowance			60,000	167,000	180,000
A01217	Medical Allowance			788,000	667,000	691,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			2,668,000	2,110,000	2,105,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,581,000	1,255,000	1,263,000
A0124R	Ad-hoc Relief Allowance 2022			2,606,000	1,945,000	1,940,000
A0124X	Ad-hoc Relief Allowance 2023			8,162,000	6,593,000	6,594,000
A0125E	Ad-hoc Relief Allowance 2024				4,519,000	4,945,000
A01238	Charge Allowance			1,643,000	2,000	6,000
A01253	Science Allowance			2,606,000	-	-
A01289	Teaching Allowance			339,000	306,000	348,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>52,740,000</u>	<u>44,320,000</u>	<u>44,355,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,223,000	10,055,000	12,212,000
A011	TOTAL PAY	13	13	6,558,000	4,788,000	5,709,000
A01101	PAY OF OFFICERS	3	3	3,043,000	1,157,000	2,071,000
H022	Headmistress	BPS-17	1	931,000		606,000
S071	Senior Teacher	BPS-16	1	1,056,000		1,085,000
S064	Senior Science Teacher	BPS-16	1	1,056,000		380,000
A01151	PAY OF OTHER STAFF	10	10	3,515,000	3,631,000	3,638,000
E046	Elementary Teacher	BPS-11	5	1,937,000		2,127,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		592,000
J016	Junior Clerk	BPS-11	1	389,000		280,000
C082	Computer Assistant	BPS-07	1	301,000		213,000
N004	Naib Qasid	BPS-01	1	330,000		426,000
A012	TOTAL ALLOWANCES			4,665,000	5,267,000	6,503,000
A012-1	TOTAL REGULAR ALLOWANCES			4,065,000	4,667,000	5,903,000
A01202	House Rent Allowance			335,000	270,000	358,000
A01203	Conveyance Allowance			476,000	391,000	525,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			216,000	179,000	238,000
A0124C	Disparity Reduction Allowance			554,000	533,000	613,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	275,000	368,000
A0124R	Ad-hoc Relief Allowance 2022			594,000	381,000	501,000
A0124X	Ad-hoc Relief Allowance 2023			1,504,000	1,492,000	1,761,000
A0125E	Ad-hoc Relief Allowance 2024				1,048,000	1,397,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	2,000	7,000
A01289	Teaching Allowance			117,000	84,000	117,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			11,427,000	10,259,000	12,416,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,084,000	11,206,000	12,408,000
A011	TOTAL PAY	13	13	5,438,000	5,404,000	5,839,000
A01101	PAY OF OFFICERS	3	3	1,572,000	1,781,000	1,988,000
H022	Headmistress	BPS-17	1	767,000		811,000
S071	Senior Teacher	BPS-16	1	468,000		407,000
S064	Senior Science Teacher	BPS-16	1	337,000		770,000
A01151	PAY OF OTHER STAFF	10	10	3,866,000	3,623,000	3,851,000
E046	Elementary Teacher	BPS-11	6	2,576,000		2,597,000
E049	Elementary Teacher (Science)	BPS-11	2	573,000		623,000
J016	Junior Clerk	BPS-11	1	389,000		296,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			4,646,000	5,802,000	6,569,000
A012-1	TOTAL REGULAR ALLOWANCES			4,046,000	5,202,000	5,969,000
A01202	House Rent Allowance			356,000	338,000	377,000
A01203	Conveyance Allowance			511,000	555,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			238,000	194,000	238,000
A0124C	Disparity Reduction Allowance			591,000	525,000	645,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	315,000	387,000
A0124R	Ad-hoc Relief Allowance 2022			474,000	489,000	490,000
A0124X	Ad-hoc Relief Allowance 2023			1,377,000	1,543,000	1,710,000
A0125E	Ad-hoc Relief Allowance 2024				1,088,000	1,381,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	7,000
A01289	Teaching Allowance			126,000	94,000	126,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				10,288,000	11,410,000	12,612,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,243,000	9,539,000	11,249,000
A011	TOTAL PAY	13	13	5,989,000	4,290,000	5,120,000
A01101	PAY OF OFFICERS	3	3	2,119,000	2,025,000	2,222,000
H022	Headmistress	BPS-17	1	1	767,000	811,000
S071	Senior Teacher	BPS-16	1	1	974,000	1,004,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	407,000
A01151	PAY OF OTHER STAFF	10	10	3,870,000	2,265,000	2,898,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	1,871,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000	607,000
J016	Junior Clerk	BPS-11	1	1	389,000	249,000
N004	Naib Qasid	BPS-01	1	1	328,000	171,000
A012	TOTAL ALLOWANCES			5,254,000	5,249,000	6,129,000
A012-1	TOTAL REGULAR ALLOWANCES			4,654,000	4,649,000	5,529,000
A01202	House Rent Allowance			366,000	281,000	339,000
A01203	Conveyance Allowance			536,000	423,000	510,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			120,000	113,000	120,000
A01217	Medical Allowance			243,000	199,000	243,000
A0124C	Disparity Reduction Allowance			607,000	478,000	579,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	287,000	348,000
A0124R	Ad-hoc Relief Allowance 2022			618,000	398,000	444,000
A0124X	Ad-hoc Relief Allowance 2023			1,719,000	1,334,000	1,557,000
A0125E	Ad-hoc Relief Allowance 2024				1,008,000	1,239,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			2,000	8,000	7,000
A01289	Teaching Allowance			129,000	115,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			600,000	600,000	600,000
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				11,447,000	9,743,000	11,453,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0094	<u>GIRLS HIGH SCHOOL SOKASAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,465,000</u>	<u>29,408,000</u>	<u>30,865,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,298,000</u>	<u>15,441,000</u>	<u>15,893,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,018,000</u>	<u>7,418,000</u>	<u>6,450,000</u>
H022	Headmistress BPS-17	1	1	1,679,000		1,734,000
C083	Computer Instructor BPS-17	1	1	808,000		849,000
S071	Senior Teacher BPS-16	3	3	3,640,000		2,922,000
S064	Senior Science Teacher BPS-16	2	2	891,000		945,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,280,000</u>	<u>8,023,000</u>	<u>9,443,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,437,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	784,000		784,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	295,000		310,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	389,000		893,000
E057	Elementary Teacher (PET) BPS-11	1	1	373,000		389,000
J016	Junior Clerk BPS-11	2	2	825,000		856,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	227,000		232,000
N004	Naib Qasid BPS-01	2	2	795,000		809,000
W014	Water Carrier/Sweeper BPS-01	1	1	390,000		390,000
A012	TOTAL ALLOWANCES			<u>12,167,000</u>	<u>13,967,000</u>	<u>14,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,167,000</u>	<u>13,967,000</u>	<u>14,972,000</u>
A01202	House Rent Allowance			870,000	990,000	801,000
A01203	Conveyance Allowance			1,146,000	1,325,000	1,146,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			26,000	20,000	24,000
A01216	Qualification Allowance			180,000	180,000	180,000
A01217	Medical Allowance			539,000	647,000	539,000
A01224	Entertainment Allowance			10,000	-	1,000
A0124C	Disparity Reduction Allowance			1,554,000	1,400,000	1,504,000
A0124N	Disparity Reduction Allowance 2022- 15%			975,000	833,000	895,000
A0124R	Ad-hoc Relief Allowance 2022			1,569,000	1,199,000	1,429,000
A0124X	Ad-hoc Relief Allowance 2023			5,046,000	4,110,000	4,500,000
A0125E	Ad-hoc Relief Allowance 2024				3,039,000	3,695,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			213,000	197,000	219,000
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>27,649,000</u>	<u>29,592,000</u>	<u>31,049,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0095	<u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>42,346,000</u>	<u>45,002,000</u>	<u>49,133,000</u>
A011	TOTAL PAY	<u>38</u>	<u>38</u>	<u>25,384,000</u>	<u>24,181,000</u>	<u>25,739,000</u>
A01101	PAY OF OFFICERS	<u>18</u>	<u>18</u>	<u>17,676,000</u>	<u>17,375,000</u>	<u>17,091,000</u>
S212	Senior Principal	BPS-20	1	1	1,897,000	1,951,000
S214	Senior Subject Specialist	BPS-18	5	5	5,081,000	5,136,000
S128	Subject Specialist	BPS-17	5	5	4,366,000	4,553,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,543,000	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	2,327,000	1,812,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000	681,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>7,708,000</u>	<u>6,806,000</u>	<u>8,648,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,242,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	420,000	436,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	778,000	796,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	389,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	170,000	176,000
N004	Naib Qasid	BPS-01	2	2	599,000	697,000
W014	Water Carrier/Sweeper	BPS-01	1	1	404,000	404,000
A012	TOTAL ALLOWANCES			<u>16,962,000</u>	<u>20,821,000</u>	<u>23,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,962,000</u>	<u>20,821,000</u>	<u>23,394,000</u>
A01202	House Rent Allowance			1,444,000	1,647,000	1,452,000
A01203	Conveyance Allowance			1,643,000	1,693,000	1,643,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000	12,000
A01216	Qualification Allowance			360,000	333,000	360,000
A01217	Medical Allowance			760,000	943,000	760,000
A01224	Entertainment Allowance			7,000	-	7,000
A0124C	Disparity Reduction Allowance			2,456,000	2,090,000	2,459,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,254,000	1,268,000	1,476,000
A0124R	Ad-hoc Relief Allowance 2022			2,327,000	1,859,000	2,370,000
A0124X	Ad-hoc Relief Allowance 2023			6,312,000	6,144,000	6,716,000
A0125E	Ad-hoc Relief Allowance 2024				4,487,000	5,747,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	12,000
A01289	Teaching Allowance			348,000	311,000	348,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>42,550,000</u>	<u>45,206,000</u>	<u>49,337,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0097	<u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,626,000	37,842,000	43,540,000
A011	TOTAL PAY	24	24	19,524,000	19,878,000	22,948,000
A01101	PAY OF OFFICERS	14	14	15,778,000	15,826,000	18,075,000
P050	Principal	BPS-19	1	2,277,000		2,277,000
S214	Senior Subject Specialist	BPS-18	4	5,953,000		6,780,000
S128	Subject Specialist	BPS-17	5	3,874,000		4,852,000
S071	Senior Teacher	BPS-16	2	1,541,000		1,842,000
S064	Senior Science Teacher	BPS-16	2	2,133,000		2,324,000
A01151	PAY OF OTHER STAFF	10	10	3,746,000	4,052,000	4,873,000
E046	Elementary Teacher	BPS-11	5	2,150,000		3,042,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
J016	Junior Clerk	BPS-11	1	640,000		672,000
J020	Junior Computer Teacher	BPS-11	1	263,000		310,000
C061	Chowkidar	BPS-01	1	196,000		206,000
N004	Naib Qasid	BPS-01	1	218,000		333,000
A012	TOTAL ALLOWANCES			14,102,000	17,964,000	20,592,000
A012-1	TOTAL REGULAR ALLOWANCES			14,102,000	17,964,000	20,592,000
A01202	House Rent Allowance			1,238,000	1,928,000	1,958,000
A01203	Conveyance Allowance			1,123,000	1,257,000	1,297,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	13,000	31,000
A01216	Qualification Allowance			240,000	300,000	400,000
A01217	Medical Allowance			617,000	753,000	617,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,093,000	1,828,000	2,065,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,063,000	1,090,000	1,262,000
A0124R	Ad-hoc Relief Allowance 2022			2,038,000	1,590,000	2,145,000
A0124X	Ad-hoc Relief Allowance 2023			5,404,000	5,230,000	6,000,000
A0125E	Ad-hoc Relief Allowance 2024				3,753,000	4,560,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			10,000	7,000	10,000
A01289	Teaching Allowance			231,000	206,000	231,000
A03	TOTAL OPERATING EXPENSES			204,000	204,000	204,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			122,000	122,000	122,000
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			30,000	30,000	30,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			33,830,000	38,046,000	43,744,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			32,919,000	29,428,000	36,440,000
A011	TOTAL PAY	26	26	19,333,000	15,253,000	19,434,000
A01101	PAY OF OFFICERS	14	14	14,744,000	11,310,000	14,220,000
P050	Principal	BPS-19	1	1	1,842,000	1,897,000
S214	Senior Subject Specialist	BPS-18	4	4	5,491,000	4,084,000
S128	Subject Specialist	BPS-17	5	5	3,628,000	4,405,000
S071	Senior Teacher	BPS-16	3	3	1,625,000	2,209,000
S064	Senior Science Teacher	BPS-16	1	1	2,158,000	1,625,000
A01151	PAY OF OTHER STAFF	12	12	4,589,000	3,943,000	5,214,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000	3,594,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
L003	Laboratory Assistant	BPS-07	1	1	289,000	299,000
L004	Laboratory Attendant	BPS-01	1	1	227,000	232,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			13,586,000	14,175,000	17,006,000
A012-1	TOTAL REGULAR ALLOWANCES			13,586,000	14,175,000	17,006,000
A01202	House Rent Allowance			1,166,000	1,237,000	1,227,000
A01203	Conveyance Allowance			1,240,000	1,467,000	1,266,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	14,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			576,000	757,000	775,000
A01224	Entertainment Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			1,967,000	1,473,000	2,067,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,174,000	877,000	1,196,000
A0124R	Ad-hoc Relief Allowance 2022			1,801,000	1,224,000	1,626,000
A0124X	Ad-hoc Relief Allowance 2023			5,233,000	3,938,000	4,500,000
A0125E	Ad-hoc Relief Allowance 2024				2,863,000	3,858,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			8,000	1,000	10,000
A01289	Teaching Allowance			276,000	205,000	276,000
A03	TOTAL OPERATING EXPENSES			188,000	188,000	188,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,107,000</u>	<u>29,616,000</u>	<u>36,628,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0098	<u>GIRLS HIGH SCHOOL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			36,732,000	38,835,000	44,743,000
A011	TOTAL PAY	32	32	20,512,000	20,189,000	23,239,000
A01101	PAY OF OFFICERS	9	9	10,373,000	8,650,000	10,453,000
P050	Principal BPS-19	1	1	1,788,000		1,842,000
C083	Computer Instructor BPS-17	1	1	1,218,000		1,259,000
S071	Senior Teacher BPS-16	5	5	5,745,000		5,431,000
S064	Senior Science Teacher BPS-16	2	2	1,622,000		1,921,000
A01151	PAY OF OTHER STAFF	23	23	10,139,000	11,539,000	12,786,000
E046	Elementary Teacher BPS-11	13	13	5,590,000		8,007,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	774,000		811,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	866,000		893,000
E057	Elementary Teacher (PET) BPS-11	1	1	615,000		678,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	552,000		573,000
J016	Junior Clerk BPS-11	1	1	263,000		310,000
C082	Computer Assistant BPS-07	1	1	343,000		354,000
C061	Chowkidar BPS-01	1	1	201,000		206,000
N004	Naib Qasid BPS-01	2	2	643,000		656,000
W014	Water Carrier/Sweeper BPS-01	1	1	292,000		298,000
A012	TOTAL ALLOWANCES			16,220,000	18,646,000	21,504,000
A012-1	TOTAL REGULAR ALLOWANCES			16,220,000	18,646,000	21,504,000
A01202	House Rent Allowance			1,124,000	1,123,000	1,171,000
A01203	Conveyance Allowance			1,420,000	1,395,000	1,420,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)			26,000	12,000	36,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			635,000	655,000	651,000
A0124C	Disparity Reduction Allowance			1,861,000	1,771,000	1,877,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,308,000	1,062,000	1,256,000
A0124R	Ad-hoc Relief Allowance 2022			2,098,000	1,765,000	2,071,000
A0124X	Ad-hoc Relief Allowance 2023			7,434,000	6,114,000	6,980,000
A0125E	Ad-hoc Relief Allowance 2024				4,454,000	5,710,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			7,000	7,000	7,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			273,000	259,000	291,000
A03	TOTAL OPERATING EXPENSES			178,000	178,000	178,000
A032	TOTAL COMMUNICATION			14,000	14,000	14,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>36,910,000</u>	<u>39,013,000</u>	<u>44,921,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0099	<u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,448,000</u>	<u>22,667,000</u>	<u>32,751,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>15,998,000</u>	<u>11,503,000</u>	<u>16,993,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,954,000</u>	<u>6,285,000</u>	<u>8,223,000</u>
P050	Principal	BPS-19	1	1	1,884,000	1,935,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	4,358,000	4,508,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	972,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,044,000</u>	<u>5,218,000</u>	<u>8,770,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,687,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	417,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	893,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	920,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	593,000	609,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	186,000	200,000
N004	Naib Qasid	BPS-01	2	2	419,000	191,000
W014	Water Carrier/Sweeper	BPS-01	1	1	190,000	200,000
A012	TOTAL ALLOWANCES			<u>11,450,000</u>	<u>11,164,000</u>	<u>15,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,450,000</u>	<u>11,164,000</u>	<u>15,758,000</u>
A01202	House Rent Allowance			910,000	889,000	913,000
A01203	Conveyance Allowance			1,137,000	1,038,000	1,137,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	12,000	34,000
A01216	Qualification Allowance			240,000	120,000	240,000
A01217	Medical Allowance			575,000	567,000	575,000
A0124C	Disparity Reduction Allowance			1,547,000	1,147,000	1,553,000
A0124N	Disparity Reduction Allowance 2022- 15%			839,000	688,000	932,000
A0124R	Ad-hoc Relief Allowance 2022			1,676,000	963,000	1,678,000
A0124X	Ad-hoc Relief Allowance 2023			4,242,000	3,186,000	4,000,000
A0125E	Ad-hoc Relief Allowance 2024				2,335,000	4,443,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			216,000	195,000	216,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,616,000</u>	<u>22,835,000</u>	<u>32,919,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0101	<u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,917,000	18,642,000	22,079,000
A011	TOTAL PAY	24	24	10,821,000	9,602,000	10,874,000
A01101	PAY OF OFFICERS	5	5	3,320,000	2,327,000	2,899,000
H022	Headmistress BPS-17	1	1	643,000		684,000
S071	Senior Teacher BPS-16	2	2	1,786,000		1,297,000
S064	Senior Science Teacher BPS-16	2	2	891,000		918,000
A01151	PAY OF OTHER STAFF	19	19	7,501,000	7,275,000	7,975,000
E046	Elementary Teacher BPS-11	9	9	3,953,000		4,111,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	679,000		703,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		310,000
E057	Elementary Teacher (PET) BPS-11	1	1	417,000		435,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		499,000
J016	Junior Clerk BPS-11	1	1	656,000		672,000
J020	Junior Computer Teacher BPS-11	1	1	279,000		279,000
C061	Chowkidar BPS-01	1	1	176,000		181,000
N004	Naib Qasid BPS-01	2	2	591,000		604,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		181,000
A012	TOTAL ALLOWANCES			8,096,000	9,040,000	11,205,000
A012-1	TOTAL REGULAR ALLOWANCES			8,096,000	9,040,000	11,205,000
A01202	House Rent Allowance			617,000	542,000	617,000
A01203	Conveyance Allowance			925,000	944,000	925,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	17,000
A01216	Qualification Allowance			240,000	67,000	180,000
A01217	Medical Allowance			436,000	384,000	436,000
A0124C	Disparity Reduction Allowance			1,056,000	905,000	1,056,000
A0124N	Disparity Reduction Allowance 2022- 15%			546,000	521,000	634,000
A0124R	Ad-hoc Relief Allowance 2022			992,000	767,000	1,012,000
A0124X	Ad-hoc Relief Allowance 2023			3,039,000	2,695,000	3,468,000
A0125E	Ad-hoc Relief Allowance 2024				2,021,000	2,629,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			216,000	182,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			19,085,000	18,810,000	22,247,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0102	<u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,095,000</u>	<u>29,849,000</u>	<u>33,527,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>16,188,000</u>	<u>15,883,000</u>	<u>16,806,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,666,000</u>	<u>7,206,000</u>	<u>7,974,000</u>
H022	Headmistress BPS-17	1	1	1,734,000		1,788,000
C083	Computer Instructor BPS-17	1	1	931,000		972,000
S071	Senior Teacher BPS-16	3	3	3,107,000		3,266,000
S064	Senior Science Teacher BPS-16	2	2	1,894,000		1,948,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>8,522,000</u>	<u>8,677,000</u>	<u>8,832,000</u>
E046	Elementary Teacher BPS-11	9	9	3,780,000		3,945,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	866,000		893,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	893,000		920,000
E056	Elementary Teacher (Technical) BPS-11	1	1	615,000		636,000
E057	Elementary Teacher (PET) BPS-11	1	1	757,000		784,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	310,000		326,000
J016	Junior Clerk BPS-11	1	1	247,000		247,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	170,000		176,000
N004	Naib Qasid BPS-01	2	2	382,000		392,000
W014	Water Carrier/Sweeper BPS-01	1	1	170,000		170,000
A012	TOTAL ALLOWANCES			<u>11,907,000</u>	<u>13,966,000</u>	<u>16,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,907,000</u>	<u>13,966,000</u>	<u>16,721,000</u>
A01202	House Rent Allowance			980,000	1,012,000	980,000
A01203	Conveyance Allowance			1,172,000	1,164,000	1,172,000
A01207	Washing Allowance			7,000	-	7,000
A01208	Dress Allowance			7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	13,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			538,000	551,000	538,000
A0124C	Disparity Reduction Allowance			1,675,000	1,365,000	1,675,000
A0124N	Disparity Reduction Allowance 2022- 15%			972,000	853,000	1,003,000
A0124R	Ad-hoc Relief Allowance 2022			1,481,000	1,282,000	1,481,000
A0124X	Ad-hoc Relief Allowance 2023			4,791,000	4,348,000	5,459,000
A0125E	Ad-hoc Relief Allowance 2024				3,147,000	4,121,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			12,000	6,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			234,000	206,000	234,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,263,000</u>	<u>30,017,000</u>	<u>33,695,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0103	<u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			20,662,000	22,026,000	26,115,000
A011	TOTAL PAY	19	19	12,366,000	11,941,000	13,473,000
A01101	PAY OF OFFICERS	6	6	7,185,000	6,976,000	7,454,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,475,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	3,587,000	2,139,000
S064	Senior Science Teacher	BPS-16	1	1	1,407,000	3,032,000
A01151	PAY OF OTHER STAFF	13	13	5,181,000	4,965,000	6,019,000
E046	Elementary Teacher	BPS-11	8	8	3,440,000	4,220,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	332,000	420,000
C082	Computer Assistant	BPS-07	1	1	405,000	343,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			8,296,000	10,085,000	12,642,000
A012-1	TOTAL REGULAR ALLOWANCES			8,296,000	10,085,000	12,642,000
A01202	House Rent Allowance			753,000	658,000	731,000
A01203	Conveyance Allowance			872,000	723,000	820,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	7,000	22,000
A01216	Qualification Allowance			1,000	-	180,000
A01217	Medical Allowance			18,000	354,000	397,000
A0124C	Disparity Reduction Allowance			1,188,000	1,062,000	1,301,000
A0124N	Disparity Reduction Allowance 2022- 15%			694,000	651,000	743,000
A0124R	Ad-hoc Relief Allowance 2022			768,000	962,000	1,194,000
A0124X	Ad-hoc Relief Allowance 2023			3,768,000	3,228,000	4,053,000
A0125E	Ad-hoc Relief Allowance 2024				2,278,000	2,996,000
A01226	Computer Allowance			18,000	8,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			168,000	148,000	168,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>20,830,000</u>	<u>22,194,000</u>	<u>26,283,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			30,245,000	35,486,000	36,795,000
A011	TOTAL PAY	31	31	17,106,000	18,809,000	18,666,000
A01101	PAY OF OFFICERS	12	12	10,169,000	10,563,000	10,640,000
P050	Principal	BPS-19	1	1	1,841,000	1,895,000
S214	Senior Subject Specialist	BPS-18	2	2	1,861,000	1,944,000
S128	Subject Specialist	BPS-17	2	2	1,986,000	2,129,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	1,971,000	2,040,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	999,000
H004	Head Clerk	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	19	19	6,937,000	8,246,000	8,026,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	4,838,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	560,000	584,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
C082	Computer Assistant	BPS-07	1	1	343,000	354,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	424,000	435,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	286,000
A012	TOTAL ALLOWANCES			13,139,000	16,677,000	18,129,000
A012-1	TOTAL REGULAR ALLOWANCES			13,139,000	16,677,000	18,129,000
A01202	House Rent Allowance			1,040,000	1,207,000	1,046,000
A01203	Conveyance Allowance			1,334,000	1,568,000	1,334,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	12,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			611,000	746,000	611,000
A0124C	Disparity Reduction Allowance			1,715,000	1,507,000	1,726,000
A0124N	Disparity Reduction Allowance 2022- 15%			946,000	897,000	1,074,000
A0124R	Ad-hoc Relief Allowance 2022			1,703,000	1,516,000	2,008,000
A0124X	Ad-hoc Relief Allowance 2023			5,277,000	5,072,000	5,612,000
A0125E	Ad-hoc Relief Allowance 2024				3,723,000	4,205,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			270,000	285,000	270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>30,433,000</u>	<u>35,674,000</u>	<u>36,983,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0105	<u>GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			43,361,000	42,991,000	51,358,000
A011	TOTAL PAY	35	35	24,548,000	22,433,000	26,582,000
A01101	PAY OF OFFICERS	16	16	16,620,000	14,788,000	17,286,000
P050	Principal	BPS-19	1	1	1,679,000	1,734,000
S128	Subject Specialist	BPS-17	8	8	7,076,000	7,405,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	4,271,000	4,403,000
S064	Senior Science Teacher	BPS-16	2	2	2,029,000	2,111,000
H004	Head Clerk	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	19	19	7,928,000	7,645,000	9,296,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,036,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	703,000	730,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	920,000	947,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C082	Computer Assistant	BPS-07	1	1	289,000	299,000
C061	Chowkidar	BPS-01	1	1	263,000	403,000
N004	Naib Qasid	BPS-01	2	2	392,000	269,000
W014	Water Carrier/Sweeper	BPS-01	1	1	350,000	418,000
A012	TOTAL ALLOWANCES			18,813,000	20,558,000	24,776,000
A012-1	TOTAL REGULAR ALLOWANCES			18,513,000	20,258,000	24,476,000
A01202	House Rent Allowance			1,426,000	1,433,000	1,426,000
A01203	Conveyance Allowance			1,677,000	1,617,000	1,677,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	10,000	24,000
A01216	Qualification Allowance			240,000	180,000	300,000
A01217	Medical Allowance			755,000	807,000	755,000
A0124C	Disparity Reduction Allowance			2,428,000	2,003,000	2,428,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,480,000	1,236,000	1,458,000
A0124R	Ad-hoc Relief Allowance 2022			2,336,000	1,912,000	2,336,000
A0124X	Ad-hoc Relief Allowance 2023			7,791,000	6,224,000	7,932,000
A0125E	Ad-hoc Relief Allowance 2024				4,538,000	5,784,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			12,000	8,000	12,000
A01289	Teaching Allowance			312,000	263,000	312,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>43,549,000</u>	<u>43,179,000</u>	<u>51,546,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0106	<u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,971,000</u>	<u>22,138,000</u>	<u>31,531,000</u>
A011	TOTAL PAY	<u>25</u>	<u>25</u>	<u>15,811,000</u>	<u>11,429,000</u>	<u>16,207,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>6,668,000</u>	<u>4,530,000</u>	<u>6,801,000</u>
S215	Senior Headmistress BPS-18	1	1	1,782,000		1,782,000
C083	Computer Instructor BPS-17	1	1	1,102,000		1,102,000
S071	Senior Teacher BPS-16	2	2	1,839,000		1,880,000
S064	Senior Science Teacher BPS-16	2	2	1,945,000		2,037,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>9,143,000</u>	<u>6,899,000</u>	<u>9,406,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		4,020,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	782,000		782,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	1,001,000		1,028,000
E057	Elementary Teacher (PET) BPS-11	1	1	515,000		515,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	1,001,000		1,001,000
J016	Junior Clerk BPS-11	1	1	515,000		515,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	352,000		475,000
N004	Naib Qasid BPS-01	2	2	465,000		411,000
W014	Water Carrier/Sweeper BPS-01	1	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>8,160,000</u>	<u>10,709,000</u>	<u>15,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,160,000</u>	<u>10,709,000</u>	<u>15,324,000</u>
A01202	House Rent Allowance			790,000	755,000	794,000
A01203	Conveyance Allowance			1,052,000	1,236,000	1,052,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			120,000	513,000	522,000
A0124C	Disparity Reduction Allowance			-	945,000	1,352,000
A0124N	Disparity Reduction Allowance 2022- 15%			663,000	567,000	815,000
A0124R	Ad-hoc Relief Allowance 2022			1,574,000	905,000	1,586,000
A0124X	Ad-hoc Relief Allowance 2023			3,642,000	3,244,000	5,187,000
A0125E	Ad-hoc Relief Allowance 2024				2,285,000	3,697,000
A01226	Computer Allowance			18,000	2,000	18,000
A01238	Charge Allowance			6,000	2,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			210,000	175,000	210,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				24,139,000	22,306,000	31,699,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0107	<u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,556,000	18,540,000	21,476,000
A011	TOTAL PAY	18	18	10,042,000	10,608,000	10,838,000
A01101	PAY OF OFFICERS	7	7	5,850,000	5,719,000	5,526,000
H022	Headmistress BPS-17	1	1	1,733,000		1,788,000
C083	Computer Instructor BPS-17	1	1	1,054,000		1,095,000
S071	Senior Teacher BPS-16	3	3	1,756,000		1,268,000
S064	Senior Science Teacher BPS-16	2	2	1,307,000		1,375,000
A01151	PAY OF OTHER STAFF	11	11	4,192,000	4,889,000	5,312,000
E046	Elementary Teacher BPS-11	6	6	2,580,000		3,713,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	436,000		436,000
J016	Junior Clerk BPS-11	1	1	562,000		578,000
C082	Computer Assistant BPS-07	1	1	212,000		223,000
C061	Chowkidar BPS-01	1	1	176,000		181,000
N004	Naib Qasid BPS-01	1	1	226,000		181,000
A012	TOTAL ALLOWANCES			7,514,000	7,932,000	10,638,000
A012-1	TOTAL REGULAR ALLOWANCES			7,514,000	7,932,000	10,638,000
A01202	House Rent Allowance			604,000	541,000	602,000
A01203	Conveyance Allowance			812,000	703,000	812,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			352,000	318,000	352,000
A0124C	Disparity Reduction Allowance			1,032,000	740,000	1,030,000
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	444,000	621,000
A0124R	Ad-hoc Relief Allowance 2022			1,043,000	711,000	962,000
A0124X	Ad-hoc Relief Allowance 2023			2,943,000	2,523,000	3,297,000
A0125E	Ad-hoc Relief Allowance 2024				1,800,000	2,709,000
A01226	Computer Allowance			18,000	2,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			150,000	130,000	150,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,724,000	18,708,000	21,644,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0108	<u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			33,293,000	28,152,000	41,208,000
A011	TOTAL PAY	33	33	19,673,000	15,179,000	21,190,000
A01101	PAY OF OFFICERS	12	12	10,664,000	7,079,000	10,426,000
P050	Principal	BPS-19	1	1	1,136,000	1,734,000
S214	Senior Subject Specialist	BPS-18	2	2	1,541,000	1,592,000
S128	Subject Specialist	BPS-17	2	2	1,316,000	1,357,000
C083	Computer Instructor	BPS-17	1	1	622,000	622,000
S071	Senior Teacher	BPS-16	3	3	3,239,000	3,283,000
S064	Senior Science Teacher	BPS-16	2	2	2,324,000	1,325,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000	513,000
A01151	PAY OF OTHER STAFF	21	21	9,009,000	8,100,000	10,764,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,090,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	695,000	1,028,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,035,000	1,056,000
E057	Elementary Teacher (PET)	BPS-11	1	1	398,000	486,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	678,000	727,000
J016	Junior Clerk	BPS-11	1	1	452,000	467,000
C082	Computer Assistant	BPS-07	1	1	332,000	332,000
C061	Chowkidar	BPS-01	1	1	404,000	404,000
N004	Naib Qasid	BPS-01	2	2	494,000	505,000
W014	Water Carrier/Sweeper	BPS-01	1	1	404,000	390,000
A012	TOTAL ALLOWANCES			13,620,000	12,973,000	20,018,000
A012-1	TOTAL REGULAR ALLOWANCES			13,620,000	12,973,000	20,018,000
A01202	House Rent Allowance			1,230,000	1,087,000	1,251,000
A01203	Conveyance Allowance			1,429,000	1,243,000	1,454,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	7,000	24,000
A01216	Qualification Allowance			60,000	100,000	120,000
A01217	Medical Allowance			649,000	717,000	654,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,971,000	1,190,000	2,007,000
A0124N	Disparity Reduction Allowance 2022- 15%			866,000	714,000	1,166,000
A0124R	Ad-hoc Relief Allowance 2022			1,876,000	1,083,000	1,999,000
A0124X	Ad-hoc Relief Allowance 2023			5,186,000	3,793,000	6,319,000
A0125E	Ad-hoc Relief Allowance 2024				2,816,000	4,690,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			7,000	6,000	7,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			285,000	197,000	288,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>33,461,000</u>	<u>28,320,000</u>	<u>41,376,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0109	<u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>23,651,000</u>	<u>24,058,000</u>	<u>27,680,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>14,328,000</u>	<u>12,888,000</u>	<u>14,030,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,190,000</u>	<u>4,484,000</u>	<u>6,096,000</u>
S215	Senior Headmistress BPS-18	1	1	1,526,000		1,577,000
C083	Computer Instructor BPS-17	1	1	767,000		602,000
S071	Senior Teacher BPS-16	3	3	2,083,000		2,242,000
S064	Senior Science Teacher BPS-16	2	2	1,814,000		1,675,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>8,138,000</u>	<u>8,404,000</u>	<u>7,934,000</u>
E046	Elementary Teacher BPS-11	9	9	3,870,000		3,944,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	947,000		974,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	389,000		405,000
E057	Elementary Teacher (PET) BPS-11	1	1	657,000		698,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	263,000		279,000
J016	Junior Clerk BPS-11	1	1	656,000		247,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	257,000		263,000
N004	Naib Qasid BPS-01	2	2	591,000		605,000
W014	Water Carrier/Sweeper BPS-01	1	1	176,000		176,000
A012	TOTAL ALLOWANCES			<u>9,323,000</u>	<u>11,170,000</u>	<u>13,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,323,000</u>	<u>11,170,000</u>	<u>13,650,000</u>
A01202	House Rent Allowance			811,000	703,000	801,000
A01203	Conveyance Allowance			1,112,000	956,000	1,092,000
A01207	Washing Allowance			5,000	3,000	4,000
A01208	Dress Allowance			5,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			491,000	464,000	490,000
A0124C	Disparity Reduction Allowance			1,388,000	1,032,000	1,371,000
A0124N	Disparity Reduction Allowance 2022- 15%			804,000	619,000	823,000
A0124R	Ad-hoc Relief Allowance 2022			-	1,039,000	1,254,000
A0124X	Ad-hoc Relief Allowance 2023			4,456,000	3,555,000	4,328,000
A0125E	Ad-hoc Relief Allowance 2024				2,603,000	3,223,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			207,000	174,000	213,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>23,819,000</u>	<u>24,226,000</u>	<u>27,848,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0111	<u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			29,735,000	27,884,000	34,960,000
A011	TOTAL PAY	27	27	17,948,000	14,974,000	17,981,000
A01101	PAY OF OFFICERS	7	7	9,231,000	5,650,000	8,459,000
S215	Senior Headmistress BPS-18	1	1	1,679,000		1,734,000
C083	Computer Instructor BPS-17	1	1	972,000		1,013,000
S071	Senior Teacher BPS-16	5	5	6,580,000		5,712,000
A01151	PAY OF OTHER STAFF	20	20	8,717,000	9,324,000	9,522,000
E046	Elementary Teacher BPS-11	10	10	4,300,000		4,944,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	803,000		824,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	594,000		632,000
E057	Elementary Teacher (PET) BPS-11	1	1	615,000		636,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	295,000		310,000
J016	Junior Clerk BPS-11	1	1	672,000		703,000
C082	Computer Assistant BPS-07	1	1	332,000		343,000
C061	Chowkidar BPS-01	1	1	191,000		691,000
N004	Naib Qasid BPS-01	2	2	678,000		196,000
W014	Water Carrier/Sweeper BPS-01	1	1	237,000		243,000
A012	TOTAL ALLOWANCES			11,787,000	12,910,000	16,979,000
A012-1	TOTAL REGULAR ALLOWANCES			11,787,000	12,910,000	16,979,000
A01202	House Rent Allowance			1,013,000	912,000	935,000
A01203	Conveyance Allowance			1,046,000	1,507,000	1,046,000
A01207	Washing Allowance			5,000	6,000	5,000
A01208	Dress Allowance			5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)			26,000	15,000	24,000
A01216	Qualification Allowance			1,000	-	180,000
A01217	Medical Allowance			578,000	586,000	557,000
A0124C	Disparity Reduction Allowance			1,708,000	1,241,000	1,579,000
A0124N	Disparity Reduction Allowance 2022- 15%			822,000	734,000	948,000
A0124R	Ad-hoc Relief Allowance 2022			1,809,000	1,128,000	1,688,000
A0124X	Ad-hoc Relief Allowance 2023			4,531,000	3,858,000	5,596,000
A0125E	Ad-hoc Relief Allowance 2024				2,721,000	4,173,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			219,000	190,000	219,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			29,903,000	28,052,000	35,128,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0113	<u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,029,000	12,223,000	23,623,000
A011	TOTAL PAY	17	17	10,943,000	7,018,000	11,998,000
A01101	PAY OF OFFICERS	6	6	6,367,000	3,355,000	6,544,000
S215	Senior Headmistress	BPS-18	1	1,782,000		1,782,000
C083	Computer Instructor	BPS-17	1	1,095,000		1,136,000
S071	Senior Teacher	BPS-16	1	486,000		513,000
S064	Senior Science Teacher	BPS-16	2	2,301,000		2,383,000
S072	Senior Teacher Technical	BPS-16	1	703,000		730,000
A01151	PAY OF OTHER STAFF	11	11	4,576,000	3,663,000	5,454,000
E046	Elementary Teacher	BPS-11	5	1,515,000		530,000
E049	Elementary Teacher (Science)	BPS-11	1	682,000		2,504,000
E056	Elementary Teacher (Technical)	BPS-11	1	865,000		865,000
J016	Junior Clerk	BPS-11	1	469,000		486,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	397,000		404,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			6,086,000	5,205,000	11,625,000
A012-1	TOTAL REGULAR ALLOWANCES			6,086,000	5,205,000	11,625,000
A01202	House Rent Allowance			572,000	361,000	572,000
A01203	Conveyance Allowance			700,000	454,000	700,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000	17,000
A01216	Qualification Allowance			1,000	-	355,000
A01217	Medical Allowance			355,000	263,000	355,000
A0124C	Disparity Reduction Allowance			1,008,000	478,000	1,008,000
A0124N	Disparity Reduction Allowance 2022- 15%			343,000	287,000	615,000
A0124R	Ad-hoc Relief Allowance 2022			1,102,000	463,000	1,110,000
A0124X	Ad-hoc Relief Allowance 2023			1,798,000	1,608,000	3,703,000
A0125E	Ad-hoc Relief Allowance 2024				1,190,000	3,000,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			153,000	89,000	153,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03805	Travelling Allowance			40,000	40,000	40,000
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			22,000	22,000	22,000
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,197,000	12,391,000	23,791,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0114	<u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,555,000	16,216,000	18,295,000
A011	TOTAL PAY	16	16	9,100,000	9,275,000	9,128,000
A01101	PAY OF OFFICERS	6	6	5,176,000	4,824,000	4,732,000
S215	Senior Headmistress	BPS-18	1	1	1,407,000	1,462,000
C083	Computer Instructor	BPS-17	1	1	715,000	756,000
S071	Senior Teacher	BPS-16	4	4	3,054,000	2,514,000
A01151	PAY OF OTHER STAFF	10	10	3,924,000	4,451,000	4,396,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	3,019,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	404,000	404,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
A012	TOTAL ALLOWANCES			5,455,000	6,941,000	9,167,000
A012-1	TOTAL REGULAR ALLOWANCES			5,455,000	6,941,000	9,167,000
A01202	House Rent Allowance			534,000	613,000	513,000
A01203	Conveyance Allowance			692,000	736,000	692,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			180,000	303,000	240,000
A01217	Medical Allowance			326,000	431,000	322,000
A0124C	Disparity Reduction Allowance			611,000	616,000	876,000
A0124N	Disparity Reduction Allowance 2022- 15%			411,000	370,000	526,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	538,000	847,000
A0124X	Ad-hoc Relief Allowance 2023			1,925,000	1,859,000	2,804,000
A0125E	Ad-hoc Relief Allowance 2024				1,349,000	2,171,000
A01226	Computer Allowance			18,000	6,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			132,000	99,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			14,723,000	16,384,000	18,463,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0115	<u>GIRLS HIGH SCHOOL PINDI JAHOONJA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>27,721,000</u>	<u>28,348,000</u>	<u>34,515,000</u>
A011	TOTAL PAY	<u>26</u>	<u>26</u>	<u>16,327,000</u>	<u>14,982,000</u>	<u>17,965,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>8,598,000</u>	<u>6,283,000</u>	<u>8,863,000</u>
P050	Principal	BPS-19	1	1	2,344,000	2,344,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,136,000
S071	Senior Teacher	BPS-16	3	3	3,258,000	3,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,901,000	1,799,000
A01151	PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>7,729,000</u>	<u>8,699,000</u>	<u>9,102,000</u>
E046	Elementary Teacher	BPS-11	11	11	4,730,000	5,908,000
E057	Elementary Teacher (PET)	BPS-11	1	1	727,000	750,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000	310,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
C082	Computer Assistant	BPS-07	1	1	332,000	463,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	622,000	635,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000
A012	TOTAL ALLOWANCES			<u>11,394,000</u>	<u>13,366,000</u>	<u>16,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,394,000</u>	<u>13,366,000</u>	<u>16,550,000</u>
A01202	House Rent Allowance			846,000	813,000	843,000
A01203	Conveyance Allowance			1,163,000	923,000	1,137,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	12,000
A01216	Qualification Allowance			1,000	60,000	180,000
A01217	Medical Allowance			535,000	463,000	535,000
A01224	Entertainment Allowance			-	-	1,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-	48,000
A0124C	Disparity Reduction Allowance			1,499,000	1,312,000	1,494,000
A0124N	Disparity Reduction Allowance 2022- 15%			858,000	788,000	895,000
A0124R	Ad-hoc Relief Allowance 2022			1,583,000	1,227,000	1,562,000
A0124X	Ad-hoc Relief Allowance 2023			4,610,000	4,323,000	5,455,000
A0125E	Ad-hoc Relief Allowance 2024				3,221,000	4,127,000
A01226	Computer Allowance			18,000	4,000	18,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			222,000	215,000	222,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,889,000</u>	<u>28,516,000</u>	<u>34,683,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0116	<u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>28,179,000</u>	<u>29,779,000</u>	<u>34,384,000</u>
A011	TOTAL PAY	<u>27</u>	<u>27</u>	<u>17,529,000</u>	<u>15,870,000</u>	<u>17,707,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,467,000</u>	<u>7,040,000</u>	<u>7,668,000</u>
H022	Headmistress	BPS-17	1	1,788,000		1,788,000
C083	Computer Instructor	BPS-17	1	1,013,000		1,054,000
S071	Senior Teacher	BPS-16	3	3,694,000		3,800,000
S064	Senior Science Teacher	BPS-16	2	972,000		1,026,000
A01151	PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>10,062,000</u>	<u>8,830,000</u>	<u>10,039,000</u>
E046	Elementary Teacher	BPS-11	9	4,906,000		499,000
E050	Elementary Teacher (Arabic)	BPS-11	1	483,000		5,371,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	615,000		636,000
E057	Elementary Teacher (PET)	BPS-11	1	615,000		636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	615,000		657,000
J016	Junior Clerk	BPS-11	1	503,000		538,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
C061	Chowkidar	BPS-01	1	883,000		900,000
N004	Naib Qasid	BPS-01	3	883,000		227,000
W014	Water Carrier/Sweeper	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			<u>10,650,000</u>	<u>13,909,000</u>	<u>16,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,650,000</u>	<u>13,909,000</u>	<u>16,677,000</u>
A01202	House Rent Allowance			1,107,000	890,000	1,112,000
A01203	Conveyance Allowance			1,054,000	1,254,000	1,105,000
A01207	Washing Allowance			9,000	5,000	9,000
A01208	Dress Allowance			9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)			14,000	9,000	14,000
A01216	Qualification Allowance			60,000	365,000	180,000
A01217	Medical Allowance			542,000	623,000	542,000
A0124C	Disparity Reduction Allowance			1,392,000	1,215,000	1,401,000
A0124N	Disparity Reduction Allowance 2022- 15%			648,000	722,000	840,000
A0124R	Ad-hoc Relief Allowance 2022			1,532,000	1,215,000	1,546,000
A0124X	Ad-hoc Relief Allowance 2023			4,029,000	4,245,000	5,524,000
A0125E	Ad-hoc Relief Allowance 2024				3,128,000	4,141,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			225,000	231,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>28,347,000</u>	<u>29,947,000</u>	<u>34,552,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0117	<u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>13,050,000</u>	<u>13,338,000</u>	<u>16,792,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,052,000</u>	<u>8,715,000</u>	<u>8,339,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>5,139,000</u>	<u>5,900,000</u>	<u>5,396,000</u>
H022	Headmistress	BPS-17	1	684,000		726,000
C083	Computer Instructor	BPS-17	1	1,013,000		1,054,000
S071	Senior Teacher	BPS-16	3	1,999,000		2,094,000
S064	Senior Science Teacher	BPS-16	2	1,443,000		1,522,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,913,000</u>	<u>2,815,000</u>	<u>2,943,000</u>
E046	Elementary Teacher	BPS-11	6	2,359,000		2,372,000
C082	Computer Assistant	BPS-07	1	332,000		343,000
N004	Naib Qasid	BPS-01	1	222,000		228,000
A012	TOTAL ALLOWANCES			<u>4,998,000</u>	<u>4,623,000</u>	<u>8,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,998,000</u>	<u>4,623,000</u>	<u>8,453,000</u>
A01202	House Rent Allowance			500,000	386,000	505,000
A01203	Conveyance Allowance			670,000	527,000	670,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	12,000
A01216	Qualification Allowance			180,000	60,000	240,000
A01217	Medical Allowance			287,000	242,000	287,000
A0124C	Disparity Reduction Allowance			854,000	452,000	861,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	278,000	497,000
A0124R	Ad-hoc Relief Allowance 2022			682,000	380,000	684,000
A0124X	Ad-hoc Relief Allowance 2023			1,363,000	1,257,000	2,437,000
A0125E	Ad-hoc Relief Allowance 2024				940,000	2,084,000
A01226	Computer Allowance			18,000	6,000	18,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			141,000	90,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,218,000	13,506,000	16,960,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,643,000	12,330,000	16,976,000
A011	TOTAL PAY	12	12	8,189,000	7,009,000	8,690,000
A01101	PAY OF OFFICERS	6	6	5,930,000	4,514,000	5,754,000
S215	Senior Headmistress	BPS-18	1	1	1,782,000	1,782,000
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,704,000	1,325,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000	1,552,000
A01151	PAY OF OTHER STAFF	6	6	2,259,000	2,495,000	2,936,000
E046	Elementary Teacher	BPS-11	3	3	1,290,000	1,918,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	326,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			5,454,000	5,321,000	8,286,000
A012-1	TOTAL REGULAR ALLOWANCES			5,454,000	5,321,000	8,286,000
A01202	House Rent Allowance			425,000	396,000	441,000
A01203	Conveyance Allowance			593,000	540,000	593,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			262,000	246,000	262,000
A0124C	Disparity Reduction Allowance			726,000	495,000	750,000
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	297,000	450,000
A0124R	Ad-hoc Relief Allowance 2022			865,000	471,000	832,000
A0124X	Ad-hoc Relief Allowance 2023			2,069,000	1,594,000	2,612,000
A0125E	Ad-hoc Relief Allowance 2024				1,191,000	2,131,000
A01226	Computer Allowance			18,000	4,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			10,000	2,000	10,000
A01289	Teaching Allowance			105,000	79,000	105,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>13,811,000</u>	<u>12,498,000</u>	<u>17,144,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0119	<u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>17,653,000</u>	<u>14,618,000</u>	<u>19,708,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>9,317,000</u>	<u>7,938,000</u>	<u>9,879,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,332,000</u>	<u>5,581,000</u>	<u>6,656,000</u>
H022	Headmistress	BPS-17	1	1	2,060,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	2,597,000	2,813,000
S064	Senior Science Teacher	BPS-16	3	3	1,675,000	1,729,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>2,985,000</u>	<u>2,357,000</u>	<u>3,223,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,967,000	2,162,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	326,000	342,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			<u>8,336,000</u>	<u>6,680,000</u>	<u>9,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,036,000</u>	<u>6,380,000</u>	<u>9,529,000</u>
A01202	House Rent Allowance			502,000	563,000	505,000
A01203	Conveyance Allowance			728,000	683,000	728,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	17,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			329,000	428,000	329,000
A0124C	Disparity Reduction Allowance			858,000	538,000	864,000
A0124N	Disparity Reduction Allowance 2022- 15%			346,000	319,000	518,000
A0124R	Ad-hoc Relief Allowance 2022			3,038,000	528,000	877,000
A0124X	Ad-hoc Relief Allowance 2023			2,040,000	1,875,000	3,073,000
A0125E	Ad-hoc Relief Allowance 2024				1,342,000	2,321,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	-	7,000
A01289	Teaching Allowance			156,000	88,000	156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				17,821,000	14,786,000	19,876,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0120	<u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			17,491,000	17,409,000	22,588,000
A011	TOTAL PAY	15	15	10,483,000	9,923,000	11,840,000
A01101	PAY OF OFFICERS	7	7	7,272,000	5,499,000	7,541,000
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,424,000
C083	Computer Instructor	BPS-17	1	1	1,218,000	1,259,000
S071	Senior Teacher	BPS-16	3	3	3,047,000	3,140,000
S064	Senior Science Teacher	BPS-16	2	2	1,634,000	1,718,000
A01151	PAY OF OTHER STAFF	8	8	3,211,000	4,424,000	4,299,000
E046	Elementary Teacher	BPS-11	5	5	2,250,000	3,306,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
C082	Computer Assistant	BPS-07	1	1	321,000	331,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			7,008,000	7,486,000	10,748,000
A012-1	TOTAL REGULAR ALLOWANCES			7,008,000	7,486,000	10,748,000
A01202	House Rent Allowance			568,000	604,000	587,000
A01203	Conveyance Allowance			722,000	695,000	722,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	12,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			288,000	376,000	298,000
A0124C	Disparity Reduction Allowance			966,000	672,000	995,000
A0124N	Disparity Reduction Allowance 2022- 15%			499,000	403,000	597,000
A0124R	Ad-hoc Relief Allowance 2022			1,087,000	710,000	1,087,000
A0124X	Ad-hoc Relief Allowance 2023			2,702,000	2,249,000	3,512,000
A0125E	Ad-hoc Relief Allowance 2024				1,660,000	2,653,000
A01226	Computer Allowance			18,000	6,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			132,000	100,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			17,659,000	17,577,000	22,756,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0121	<u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,299,000	14,782,000	16,557,000
A011	TOTAL PAY	15	15	7,787,000	7,825,000	8,282,000
A01101	PAY OF OFFICERS	7	7	5,000,000	5,095,000	5,378,000
H022	Headmistress	BPS-17	1	1	808,000	849,000
C083	Computer Instructor	BPS-17	1	1	808,000	849,000
S071	Senior Teacher	BPS-16	3	3	2,493,000	2,600,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,080,000
A01151	PAY OF OTHER STAFF	8	8	2,787,000	2,730,000	2,904,000
E046	Elementary Teacher	BPS-11	6	6	2,192,000	2,292,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
A012	TOTAL ALLOWANCES			5,512,000	6,957,000	8,275,000
A012-1	TOTAL REGULAR ALLOWANCES			5,512,000	6,957,000	8,275,000
A01202	House Rent Allowance			480,000	716,000	516,000
A01203	Conveyance Allowance			670,000	655,000	670,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	180,000
A01217	Medical Allowance			290,000	317,000	317,000
A0124C	Disparity Reduction Allowance			819,000	748,000	882,000
A0124N	Disparity Reduction Allowance 2022- 15%			417,000	449,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			704,000	569,000	717,000
A0124X	Ad-hoc Relief Allowance 2023			1,956,000	1,921,000	2,421,000
A0125E	Ad-hoc Relief Allowance 2024				1,430,000	1,868,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			144,000	124,000	144,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

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KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				13,467,000	14,950,000	16,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0122	<u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,402,000</u>	<u>19,029,000</u>	<u>25,887,000</u>
A011	TOTAL PAY	<u>19</u>	<u>19</u>	<u>10,840,000</u>	<u>10,235,000</u>	<u>13,280,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>6,386,000</u>	<u>6,224,000</u>	<u>7,107,000</u>
H022	Headmistress	BPS-17	1	1,734,000		1,788,000
S064	Senior Science Teacher	BPS-16	2	3,110,000		4,049,000
S071	Senior Teacher	BPS-16	4	1,542,000		1,270,000
A01151	PAY OF OTHER STAFF	<u>12</u>	<u>12</u>	<u>4,454,000</u>	<u>4,011,000</u>	<u>6,173,000</u>
E046	Elementary Teacher	BPS-11	7	3,010,000		4,667,000
J016	Junior Clerk	BPS-11	1	405,000		420,000
J020	Junior Computer Teacher	BPS-11	1	405,000		420,000
C061	Chowkidar	BPS-01	1	191,000		201,000
N004	Naib Qasid	BPS-01	2	443,000		465,000
A012	TOTAL ALLOWANCES			<u>7,562,000</u>	<u>8,794,000</u>	<u>12,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,562,000</u>	<u>8,794,000</u>	<u>12,607,000</u>
A01202	House Rent Allowance			666,000	728,000	700,000
A01203	Conveyance Allowance			818,000	857,000	870,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			398,000	495,000	398,000
A0124C	Disparity Reduction Allowance			1,046,000	833,000	1,189,000
A0124N	Disparity Reduction Allowance 2022- 15%			534,000	505,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			1,098,000	726,000	1,260,000
A0124X	Ad-hoc Relief Allowance 2023			2,745,000	2,563,000	4,172,000
A0125E	Ad-hoc Relief Allowance 2024				1,889,000	3,048,000
A01238	Charge Allowance			10,000	-	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			168,000	131,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

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KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,570,000	19,197,000	26,055,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0123	<u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>12,777,000</u>	<u>7,830,000</u>	<u>13,791,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,062,000</u>	<u>4,192,000</u>	<u>6,771,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>5,243,000</u>	<u>2,115,000</u>	<u>3,673,000</u>
H022	Headmistress	BPS-17	1	792,000		972,000
S071	Senior Teacher	BPS-16	3	2,930,000		1,783,000
S064	Senior Science Teacher	BPS-16	2	1,521,000		918,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>2,819,000</u>	<u>2,077,000</u>	<u>3,098,000</u>
E046	Elementary Teacher	BPS-11	6	1,909,000		2,138,000
J016	Junior Clerk	BPS-11	1	373,000		405,000
N004	Naib Qasid	BPS-01	2	537,000		555,000
A012	TOTAL ALLOWANCES			<u>4,715,000</u>	<u>3,638,000</u>	<u>7,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,715,000</u>	<u>3,638,000</u>	<u>7,020,000</u>
A01202	House Rent Allowance			479,000	306,000	409,000
A01203	Conveyance Allowance			643,000	425,000	643,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			292,000	241,000	305,000
A0124C	Disparity Reduction Allowance			816,000	316,000	701,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	189,000	421,000
A0124R	Ad-hoc Relief Allowance 2022			799,000	287,000	594,000
A0124X	Ad-hoc Relief Allowance 2023			1,254,000	1,031,000	2,075,000
A0125E	Ad-hoc Relief Allowance 2024				779,000	1,644,000
A01238	Charge Allowance			10,000	1,000	6,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			144,000	63,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

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KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				12,945,000	7,998,000	13,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0124	<u>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,598,000</u>	<u>13,686,000</u>	<u>15,534,000</u>
A011	TOTAL PAY	<u>16</u>	<u>16</u>	<u>6,943,000</u>	<u>8,299,000</u>	<u>7,816,000</u>
A01101	PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>3,535,000</u>	<u>5,322,000</u>	<u>4,160,000</u>
H022	Headmistress	BPS-17	1	1	1,322,000	1,462,000
S071	Senior Teacher	BPS-16	3	3	1,377,000	1,590,000
S064	Senior Science Teacher	BPS-16	2	2	836,000	1,108,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>3,408,000</u>	<u>2,977,000</u>	<u>3,656,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,751,000	1,919,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	326,000
J016	Junior Clerk	BPS-11	1	1	546,000	578,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	2	2	569,000	586,000
A012	TOTAL ALLOWANCES			<u>4,655,000</u>	<u>5,387,000</u>	<u>7,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,655,000</u>	<u>5,387,000</u>	<u>7,718,000</u>
A01202	House Rent Allowance			501,000	527,000	485,000
A01203	Conveyance Allowance			674,000	621,000	677,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			281,000	375,000	281,000
A0124C	Disparity Reduction Allowance			667,000	498,000	826,000
A0124N	Disparity Reduction Allowance 2022- 15%			357,000	299,000	458,000
A0124R	Ad-hoc Relief Allowance 2022			549,000	427,000	649,000
A0124X	Ad-hoc Relief Allowance 2023			1,444,000	1,455,000	2,265,000
A0125E	Ad-hoc Relief Allowance 2024				1,073,000	1,840,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			6,000	2,000	6,000
A01289	Teaching Allowance			156,000	99,000	156,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

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KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>11,766,000</u>	<u>13,854,000</u>	<u>15,702,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0125	<u>GIRLS HIGH SCHOOL RAJANI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>18,787,000</u>	<u>19,834,000</u>	<u>23,851,000</u>
A011	TOTAL PAY	<u>18</u>	<u>18</u>	<u>11,563,000</u>	<u>10,732,000</u>	<u>12,077,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>7,083,000</u>	<u>7,783,000</u>	<u>7,449,000</u>
H022	Headmistress BPS-17	1	1	1,526,000		1,577,000
S071	Senior Teacher BPS-16	4	4	4,124,000		4,089,000
S064	Senior Science Teacher BPS-16	2	2	1,433,000		1,783,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,480,000</u>	<u>2,949,000</u>	<u>4,628,000</u>
E046	Elementary Teacher BPS-11	6	6	2,567,000		2,668,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	577,000		649,000
J016	Junior Clerk BPS-11	1	1	405,000		326,000
J020	Junior Computer Teacher BPS-11	1	1	405,000		436,000
N004	Naib Qasid BPS-01	2	2	526,000		549,000
A012	TOTAL ALLOWANCES			<u>7,224,000</u>	<u>9,102,000</u>	<u>11,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,924,000</u>	<u>8,802,000</u>	<u>11,474,000</u>
A01202	House Rent Allowance			633,000	696,000	672,000
A01203	Conveyance Allowance			771,000	931,000	771,000
A01207	Washing Allowance			2,000	-	4,000
A01208	Dress Allowance			2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	19,000
A01216	Qualification Allowance			120,000	84,000	100,000
A01217	Medical Allowance			390,000	396,000	399,000
A0124C	Disparity Reduction Allowance			958,000	905,000	1,128,000
A0124N	Disparity Reduction Allowance 2022- 15%			529,000	543,000	677,000
A0124R	Ad-hoc Relief Allowance 2022			865,000	740,000	1,057,000
A0124X	Ad-hoc Relief Allowance 2023			2,459,000	2,501,000	3,659,000
A0125E	Ad-hoc Relief Allowance 2024				1,841,000	2,791,000
A01238	Charge Allowance			10,000	4,000	6,000
A01253	Science Allowance			7,000	2,000	7,000
A01289	Teaching Allowance			168,000	152,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

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KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				18,955,000	20,002,000	24,019,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0126	<u>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>14,640,000</u>	<u>15,093,000</u>	<u>18,294,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>8,231,000</u>	<u>7,543,000</u>	<u>9,538,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,829,000</u>	<u>4,534,000</u>	<u>5,390,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,526,000	1,628,000
S071	Senior Teacher	BPS-16	2	2	2,546,000	2,978,000
S064	Senior Science Teacher	BPS-16	1	1	757,000	784,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,402,000</u>	<u>3,009,000</u>	<u>4,148,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,768,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000	490,000
J016	Junior Clerk	BPS-11	1	1	405,000	436,000
N004	Naib Qasid	BPS-01	2	2	427,000	454,000
A012	TOTAL ALLOWANCES			<u>6,409,000</u>	<u>7,550,000</u>	<u>8,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,109,000</u>	<u>7,250,000</u>	<u>8,456,000</u>
A01202	House Rent Allowance			483,000	441,000	475,000
A01203	Conveyance Allowance			554,000	530,000	551,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	9,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			289,000	260,000	270,000
A0124C	Disparity Reduction Allowance			790,000	747,000	805,000
A0124N	Disparity Reduction Allowance 2022- 15%			491,000	448,000	483,000
A0124R	Ad-hoc Relief Allowance 2022			842,000	700,000	850,000
A0124X	Ad-hoc Relief Allowance 2023			2,460,000	2,279,000	2,665,000
A0125E	Ad-hoc Relief Allowance 2024				1,659,000	2,154,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			114,000	109,000	114,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				14,808,000	15,261,000	18,462,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0128	<u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,406,000	15,148,000	21,146,000
A011	TOTAL PAY	17	17	9,441,000	7,477,000	11,004,000
A01101	PAY OF OFFICERS	4	4	4,139,000	2,986,000	4,298,000
S215	Senior Headmistress	BPS-18	1	1,571,000		1,625,000
S071	Senior Teacher	BPS-16	3	2,568,000		2,673,000
A01151	PAY OF OTHER STAFF	13	13	5,302,000	4,491,000	6,706,000
E046	Elementary Teacher	BPS-11	8	3,440,000		4,718,000
E059	Elementary Teacher (Qaria)	BPS-11	1	435,000		490,000
J016	Junior Clerk	BPS-11	1	467,000		483,000
J020	Junior Computer Teacher	BPS-11	1	405,000		436,000
N004	Naib Qasid	BPS-01	2	555,000		579,000
A012	TOTAL ALLOWANCES			6,965,000	7,671,000	10,142,000
A012-1	TOTAL REGULAR ALLOWANCES			6,665,000	7,371,000	9,842,000
A01202	House Rent Allowance			520,000	608,000	569,000
A01203	Conveyance Allowance			611,000	830,000	737,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			4,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	368,000
A01217	Medical Allowance			368,000	434,000	120,000
A0124C	Disparity Reduction Allowance			946,000	715,000	978,000
A0124N	Disparity Reduction Allowance 2022- 15%			493,000	423,000	581,000
A0124R	Ad-hoc Relief Allowance 2022			981,000	591,000	1,159,000
A0124X	Ad-hoc Relief Allowance 2023			2,559,000	2,069,000	2,834,000
A0125E	Ad-hoc Relief Allowance 2024				1,559,000	2,304,000
A01238	Charge Allowance			10,000	4,000	6,000
A01289	Teaching Allowance			168,000	132,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			16,574,000	15,316,000	21,314,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0129	<u>GIRLS HIGH SCHOOL KADYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,495,000</u>	<u>8,434,000</u>	<u>9,053,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,815,000</u>	<u>5,082,000</u>	<u>4,869,000</u>
A01101	PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,254,000</u>	<u>3,706,000</u>	<u>3,117,000</u>
H022	Headmistress	BPS-17	1	890,000		931,000
S064	Senior Science Teacher	BPS-16	1	1,133,000		1,214,000
S071	Senior Teacher	BPS-16	3	1,231,000		972,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,561,000</u>	<u>1,376,000</u>	<u>1,752,000</u>
E046	Elementary Teacher	BPS-11	2	1,060,000		1,230,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			<u>2,680,000</u>	<u>3,352,000</u>	<u>4,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,680,000</u>	<u>3,352,000</u>	<u>4,184,000</u>
A01202	House Rent Allowance			298,000	410,000	298,000
A01203	Conveyance Allowance			450,000	518,000	450,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			165,000	299,000	165,000
A0124C	Disparity Reduction Allowance			312,000	258,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%			162,000	155,000	307,000
A0124R	Ad-hoc Relief Allowance 2022			333,000	240,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			865,000	815,000	1,041,000
A0125E	Ad-hoc Relief Allowance 2024				606,000	822,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			84,000	46,000	84,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				7,663,000	8,602,000	9,221,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0322	<u>GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>19,997,000</u>	<u>16,770,000</u>	<u>23,922,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>12,105,000</u>	<u>9,084,000</u>	<u>12,538,000</u>
A01101	PAY OF OFFICERS	<u>7</u>	<u>7</u>	<u>9,460,000</u>	<u>6,655,000</u>	<u>9,793,000</u>
P050	Principal	BPS-19	1	1	1,782,000	1,833,000
S214	Senior Subject Specialist	BPS-18	2	2	3,052,000	3,103,000
S128	Subject Specialist	BPS-17	2	2	1,574,000	1,648,000
S064	Senior Science Teacher	BPS-16	1	1	1,628,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,424,000	1,475,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,645,000</u>	<u>2,429,000</u>	<u>2,745,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,335,000	2,419,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
A012	TOTAL ALLOWANCES			<u>7,892,000</u>	<u>7,686,000</u>	<u>11,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,892,000</u>	<u>7,686,000</u>	<u>11,384,000</u>
A01202	House Rent Allowance			637,000	552,000	690,000
A01203	Conveyance Allowance			694,000	643,000	694,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			180,000	7,000	180,000
A01217	Medical Allowance			390,000	378,000	390,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,067,000	680,000	1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%			532,000	408,000	692,000
A0124R	Ad-hoc Relief Allowance 2022			1,198,000	728,000	1,211,000
A0124X	Ad-hoc Relief Allowance 2023			3,000,000	2,399,000	3,581,000
A0125E	Ad-hoc Relief Allowance 2024				1,742,000	2,593,000
A01238	Charge Allowance			6,000	10,000	6,000
A01253	Science Allowance			2,000	6,000	7,000
A01289	Teaching Allowance			168,000	126,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				20,185,000	16,958,000	24,110,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0323	<u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,386,000	7,546,000	10,221,000
A011	TOTAL PAY	10	10	5,028,000	3,921,000	4,998,000
A01101	PAY OF OFFICERS	3	3	2,486,000	1,249,000	2,182,000
S215	Senior Headmistress	BPS-18	1	1,095,000		1,095,000
S064	Senior Science Teacher	BPS-16	1	682,000		682,000
S071	Senior Teacher	BPS-16	1	709,000		405,000
A01151	PAY OF OTHER STAFF	7	7	2,542,000	2,672,000	2,816,000
E046	Elementary Teacher	BPS-11	4	1,720,000		1,963,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
C061	Chowkidar	BPS-01	1	217,000		217,000
A012	TOTAL ALLOWANCES			3,358,000	3,625,000	5,223,000
A012-1	TOTAL REGULAR ALLOWANCES			3,358,000	3,625,000	5,223,000
A01202	House Rent Allowance			321,000	309,000	346,000
A01203	Conveyance Allowance			407,000	503,000	433,000
A01211	Hill Allow.(Personal Allowance)			14,000	4,000	14,000
A01216	Qualification Allowance			120,000	96,000	120,000
A01217	Medical Allowance			201,000	229,000	209,000
A0124C	Disparity Reduction Allowance			478,000	317,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	190,000	269,000
A0124R	Ad-hoc Relief Allowance 2022			483,000	257,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			998,000	967,000	1,529,000
A0125E	Ad-hoc Relief Allowance 2024				685,000	1,250,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	64,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>8,554,000</u>	<u>7,714,000</u>	<u>10,389,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0130	<u>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,065,000	9,333,000	13,479,000
A011	TOTAL PAY	11	11	5,295,000	5,020,000	6,631,000
A01101	PAY OF OFFICERS	2	2	1,961,000	2,025,000	2,029,000
H022	Headmistress	BPS-17	1	1,095,000		1,136,000
S071	Senior Teacher	BPS-16	1	866,000		893,000
A01151	PAY OF OTHER STAFF	9	9	3,334,000	2,995,000	4,602,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,591,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		295,000
E056	Elementary Teacher (Technical)	BPS-11	1	310,000		510,000
N004	Naib Qasid	BPS-01	1	181,000		206,000
A012	TOTAL ALLOWANCES			3,770,000	4,313,000	6,848,000
A012-1	TOTAL REGULAR ALLOWANCES			3,770,000	4,313,000	6,848,000
A01202	House Rent Allowance			322,000	349,000	323,000
A01203	Conveyance Allowance			493,000	450,000	441,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	12,000
A01216	Qualification Allowance			60,000	53,000	360,000
A01217	Medical Allowance			202,000	254,000	202,000
A0124C	Disparity Reduction Allowance			553,000	392,000	555,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	235,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			521,000	348,000	642,000
A0124X	Ad-hoc Relief Allowance 2023			1,255,000	1,255,000	2,190,000
A0125E	Ad-hoc Relief Allowance 2024				871,000	1,646,000
A01238	Charge Allowance			6,000	3,000	6,000
A01289	Teaching Allowance			117,000	100,000	117,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				9,233,000	9,501,000	13,647,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,591,000	14,711,000	15,006,000
A011	TOTAL PAY	13	13	6,267,000	7,842,000	7,500,000
A01101	PAY OF OFFICERS	4	4	2,535,000	2,984,000	2,630,000
H022	Headmistress	BPS-17	1	643,000		684,000
S071	Senior Teacher	BPS-16	2	1,406,000		1,460,000
S064	Senior Science Teacher	BPS-16	1	486,000		486,000
A01151	PAY OF OTHER STAFF	9	9	3,732,000	4,858,000	4,870,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,671,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		636,000
J016	Junior Clerk	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	227,000		237,000
A012	TOTAL ALLOWANCES			5,324,000	6,869,000	7,506,000
A012-1	TOTAL REGULAR ALLOWANCES			5,324,000	6,869,000	7,506,000
A01202	House Rent Allowance			361,000	428,000	381,000
A01203	Conveyance Allowance			613,000	738,000	613,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			238,000	256,000	238,000
A0124C	Disparity Reduction Allowance			666,000	612,000	655,000
A0124N	Disparity Reduction Allowance 2022- 15%			338,000	355,000	393,000
A0124R	Ad-hoc Relief Allowance 2022			712,000	626,000	667,000
A0124X	Ad-hoc Relief Allowance 2023			2,195,000	2,094,000	2,391,000
A0125E	Ad-hoc Relief Allowance 2024				1,573,000	1,839,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			129,000	115,000	132,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				11,759,000	14,879,000	15,174,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,853,000	7,832,000	12,764,000
A011	TOTAL PAY	10	10	4,945,000	4,767,000	6,488,000
A01101	PAY OF OFFICERS	5	5	3,404,000	3,951,000	4,610,000
H022	Headmistress	BPS-17	1	1	1,270,000	1,373,000
S071	Senior Teacher	BPS-16	3	3	1,512,000	2,534,000
S064	Senior Science Teacher	BPS-16	1	1	622,000	703,000
A01151	PAY OF OTHER STAFF	5	5	1,541,000	816,000	1,878,000
E046	Elementary Teacher	BPS-11	2	2	860,000	1,029,000
J016	Junior Clerk	BPS-11	1	1	247,000	405,000
C061	Chowkidar	BPS-01	1	1	217,000	222,000
N004	Naib Qasid	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			2,908,000	3,065,000	6,276,000
A012-1	TOTAL REGULAR ALLOWANCES			2,908,000	3,065,000	6,276,000
A01202	House Rent Allowance			304,000	314,000	342,000
A01203	Conveyance Allowance			446,000	402,000	446,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	10,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			201,000	226,000	195,000
A0124C	Disparity Reduction Allowance			418,000	284,000	579,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	171,000	347,000
A0124R	Ad-hoc Relief Allowance 2022			375,000	229,000	570,000
A0124X	Ad-hoc Relief Allowance 2023			873,000	823,000	1,993,000
A0125E	Ad-hoc Relief Allowance 2024				570,000	1,560,000
A01238	Charge Allowance			10,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	32,000	96,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>8,021,000</u>	<u>8,000,000</u>	<u>12,932,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0331	<u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>11,646,000</u>	<u>12,628,000</u>	<u>15,240,000</u>
A011	TOTAL PAY	<u>13</u>	<u>13</u>	<u>7,168,000</u>	<u>6,871,000</u>	<u>7,719,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,117,000</u>	<u>2,985,000</u>	<u>4,297,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,219,000
S071	Senior Teacher	BPS-16	2	2	1,832,000	1,910,000
S064	Senior Science Teacher	BPS-16	1	1	1,117,000	1,168,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,051,000</u>	<u>3,886,000</u>	<u>3,422,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,630,000	1,887,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000	678,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
C061	Chowkidar	BPS-01	1	1	227,000	292,000
N004	Naib Qasid	BPS-01	1	1	227,000	239,000
A012	TOTAL ALLOWANCES			<u>4,478,000</u>	<u>5,757,000</u>	<u>7,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,478,000</u>	<u>5,757,000</u>	<u>7,521,000</u>
A01202	House Rent Allowance			434,000	575,000	439,000
A01203	Conveyance Allowance			523,000	692,000	523,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	12,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			268,000	420,000	268,000
A0124C	Disparity Reduction Allowance			654,000	562,000	737,000
A0124N	Disparity Reduction Allowance 2022- 15%			337,000	323,000	442,000
A0124R	Ad-hoc Relief Allowance 2022			543,000	420,000	660,000
A0124X	Ad-hoc Relief Allowance 2023			1,570,000	1,496,000	2,282,000
A0125E	Ad-hoc Relief Allowance 2024				1,139,000	1,900,000
A01238	Charge Allowance			6,000	5,000	6,000
A01253	Science Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			120,000	113,000	120,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
	GRAND TOTAL			11,814,000	12,796,000	15,408,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,015,000	7,260,000	9,480,000
A011	TOTAL PAY	10	10	4,355,000	4,095,000	4,586,000
A01101	PAY OF OFFICERS	4	4	2,074,000	1,666,000	2,155,000
H022	Headmistress	BPS-17	1	643,000		643,000
S071	Senior Teacher	BPS-16	2	999,000		1,053,000
S064	Senior Science Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	6	6	2,281,000	2,429,000	2,431,000
E046	Elementary Teacher	BPS-11	4	1,555,000		1,684,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,660,000	3,165,000	4,894,000
A012-1	TOTAL REGULAR ALLOWANCES			2,660,000	3,165,000	4,894,000
A01202	House Rent Allowance			285,000	300,000	289,000
A01203	Conveyance Allowance			433,000	516,000	459,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	7,000	120,000
A01217	Medical Allowance			184,000	225,000	184,000
A0124C	Disparity Reduction Allowance			388,000	286,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	158,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	237,000	392,000
A0124X	Ad-hoc Relief Allowance 2023			793,000	775,000	1,406,000
A0125E	Ad-hoc Relief Allowance 2024				592,000	1,140,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			93,000	62,000	93,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>7,183,000</u>	<u>7,428,000</u>	<u>9,648,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,473,000	11,943,000	13,373,000
A011	TOTAL PAY	12	12	5,688,000	6,751,000	6,678,000
A01101	PAY OF OFFICERS	4	4	2,603,000	3,191,000	2,727,000
H022	Headmistress	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	1,379,000
S064	Senior Science Teacher	BPS-16	1	1	594,000	622,000
A01151	PAY OF OTHER STAFF	8	8	3,085,000	3,560,000	3,951,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000	3,010,000
J016	Junior Clerk	BPS-11	1	1	436,000	436,000
N004	Naib Qasid	BPS-01	2	2	499,000	505,000
A012	TOTAL ALLOWANCES			3,785,000	5,192,000	6,695,000
A012-1	TOTAL REGULAR ALLOWANCES			3,785,000	5,192,000	6,695,000
A01202	House Rent Allowance			338,000	455,000	343,000
A01203	Conveyance Allowance			540,000	630,000	540,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			216,000	337,000	216,000
A0124C	Disparity Reduction Allowance			381,000	404,000	589,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	242,000	353,000
A0124R	Ad-hoc Relief Allowance 2022			545,000	413,000	576,000
A0124X	Ad-hoc Relief Allowance 2023			1,413,000	1,490,000	2,163,000
A0125E	Ad-hoc Relief Allowance 2024				1,115,000	1,669,000
A01238	Charge Allowance			6,000	3,000	6,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			108,000	94,000	108,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				9,641,000	12,111,000	13,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0334	<u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>15,396,000</u>	<u>17,043,000</u>	<u>19,510,000</u>
A011	TOTAL PAY	<u>15</u>	<u>15</u>	<u>8,988,000</u>	<u>8,898,000</u>	<u>9,961,000</u>
A01101	PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>4,763,000</u>	<u>3,897,000</u>	<u>4,913,000</u>
H022	Headmistress	BPS-17	1	2,060,000		2,114,000
S071	Senior Teacher	BPS-16	2	1,731,000		1,786,000
S064	Senior Science Teacher	BPS-16	1	972,000		1,013,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,225,000</u>	<u>5,001,000</u>	<u>5,048,000</u>
E046	Elementary Teacher	BPS-11	6	2,580,000		3,340,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		636,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
J016	Junior Clerk	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	2	472,000		483,000
A012	TOTAL ALLOWANCES			<u>6,408,000</u>	<u>8,145,000</u>	<u>9,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,408,000</u>	<u>8,145,000</u>	<u>9,549,000</u>
A01202	House Rent Allowance			487,000	502,000	489,000
A01203	Conveyance Allowance			617,000	614,000	643,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	14,000
A01216	Qualification Allowance			1,000	-	310,000
A01217	Medical Allowance			120,000	306,000	120,000
A0124C	Disparity Reduction Allowance			830,000	804,000	833,000
A0124N	Disparity Reduction Allowance 2022- 15%			523,000	482,000	509,000
A0124R	Ad-hoc Relief Allowance 2022			882,000	775,000	890,000
A0124X	Ad-hoc Relief Allowance 2023			2,777,000	2,629,000	3,092,000
A0125E	Ad-hoc Relief Allowance 2024				1,886,000	2,490,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			141,000	134,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				15,564,000	17,211,000	19,678,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			24,411,000	29,446,000	30,444,000
A011	TOTAL PAY	27	27	13,324,000	15,501,000	15,247,000
A01101	PAY OF OFFICERS	7	7	5,182,000	5,160,000	5,470,000
P050	Principal	BPS-19	1	1	1,475,000	1,794,000
S071	Senior Teacher	BPS-16	6	6	3,707,000	3,676,000
A01151	PAY OF OTHER STAFF	20	20	8,142,000	10,341,000	9,777,000
E046	Elementary Teacher	BPS-11	10	10	4,300,000	5,847,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	920,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	756,000	773,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	2	2	802,000	809,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			11,087,000	13,945,000	15,197,000
A012-1	TOTAL REGULAR ALLOWANCES			11,087,000	13,945,000	15,197,000
A01202	House Rent Allowance			814,000	853,000	819,000
A01203	Conveyance Allowance			1,170,000	1,261,000	1,221,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)			24,000	17,000	17,000
A01216	Qualification Allowance			60,000	120,000	180,000
A01217	Medical Allowance			511,000	536,000	511,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,349,000	1,357,000	1,364,000
A0124N	Disparity Reduction Allowance 2022- 15%			791,000	812,000	819,000
A0124R	Ad-hoc Relief Allowance 2022			1,470,000	1,238,000	1,388,000
A0124X	Ad-hoc Relief Allowance 2023			4,612,000	4,295,000	4,774,000
A0125E	Ad-hoc Relief Allowance 2024				3,209,000	3,811,000
A01238	Charge Allowance			12,000	6,000	12,000
A01253	Science Allowance			6,000	2,000	7,000
A01289	Teaching Allowance			252,000	235,000	258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>24,579,000</u>	<u>29,614,000</u>	<u>30,612,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,945,000	29,203,000	34,465,000
A011	TOTAL PAY	24	24	15,835,000	14,837,000	17,825,000
A01101	PAY OF OFFICERS	7	7	8,051,000	7,177,000	8,251,000
P050	Principal	BPS-19	1	1	1,731,000	1,782,000
S071	Senior Teacher	BPS-16	6	6	6,320,000	6,469,000
A01151	PAY OF OTHER STAFF	17	17	7,784,000	7,660,000	9,574,000
E046	Elementary Teacher	BPS-11	9	9	3,870,000	5,602,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000	1,028,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,083,000	1,083,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	2	2	382,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	191,000
A012	TOTAL ALLOWANCES			11,110,000	14,366,000	16,640,000
A012-1	TOTAL REGULAR ALLOWANCES			11,110,000	14,366,000	16,640,000
A01202	House Rent Allowance			881,000	975,000	881,000
A01203	Conveyance Allowance			1,093,000	1,173,000	1,093,000
A01207	Washing Allowance			4,000	-	4,000
A01208	Dress Allowance			4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	10,000	26,000
A01216	Qualification Allowance			60,000	427,000	180,000
A01217	Medical Allowance			520,000	605,000	520,000
A01224	Entertainment Allowance			10,000	-	10,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			1,414,000	1,335,000	1,514,000
A0124N	Disparity Reduction Allowance 2022- 15%			840,000	801,000	907,000
A0124R	Ad-hoc Relief Allowance 2022			1,411,000	1,239,000	1,611,000
A0124X	Ad-hoc Relief Allowance 2023			4,581,000	4,524,000	5,545,000
A0125E	Ad-hoc Relief Allowance 2024				3,008,000	4,055,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			231,000	210,000	231,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>27,113,000</u>	<u>29,371,000</u>	<u>34,633,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			26,577,000	30,598,000	34,671,000
A011	TOTAL PAY	22	22	15,353,000	16,439,000	18,199,000
A01101	PAY OF OFFICERS	7	7	8,233,000	7,822,000	9,116,000
P050	Principal BPS-19	1	1	1,951,000		2,005,000
S071	Senior Teacher BPS-16	6	6	6,282,000		7,111,000
A01151	PAY OF OTHER STAFF	15	15	7,120,000	8,617,000	9,083,000
E046	Elementary Teacher BPS-11	9	9	3,870,000		5,726,000
E050	Elementary Teacher (Arabic) BPS-11	1	1	866,000		893,000
E052	Elementary Teacher (Drawing/Handicraft) BPS-11	1	1	279,000		326,000
E059	Elementary Teacher (Qaria) BPS-11	1	1	727,000		750,000
J020	Junior Computer Teacher BPS-11	1	1	656,000		326,000
J016	Junior Clerk BPS-11	1	1	332,000		672,000
N004	Naib Qasid BPS-01	1	1	390,000		390,000
A012	TOTAL ALLOWANCES			11,224,000	14,159,000	16,472,000
A012-1	TOTAL REGULAR ALLOWANCES			11,224,000	14,159,000	16,472,000
A01202	House Rent Allowance			966,000	889,000	887,000
A01203	Conveyance Allowance			991,000	1,052,000	1,024,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	17,000	31,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			487,000	463,000	461,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,433,000	1,348,000	1,492,000
A0124N	Disparity Reduction Allowance 2022- 15%			869,000	809,000	895,000
A0124R	Ad-hoc Relief Allowance 2022			1,495,000	1,347,000	1,612,000
A0124X	Ad-hoc Relief Allowance 2023			4,726,000	4,669,000	5,540,000
A0125E	Ad-hoc Relief Allowance 2024				3,334,000	4,172,000
A01238	Charge Allowance			4,000	6,000	6,000
A01253	Science Allowance			6,000	5,000	6,000
A01289	Teaching Allowance			216,000	214,000	216,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				<u>26,745,000</u>	<u>30,766,000</u>	<u>34,839,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			23,322,000	21,051,000	29,565,000
A011	TOTAL PAY	25	25	13,595,000	11,056,000	15,060,000
A01101	PAY OF OFFICERS	7	7	6,535,000	4,281,000	6,695,000
S215	Senior Headmistress	BPS-18	1	1,475,000		1,526,000
S071	Senior Teacher	BPS-16	6	5,060,000		5,169,000
A01151	PAY OF OTHER STAFF	18	18	7,060,000	6,775,000	8,365,000
E046	Elementary Teacher	BPS-11	9	3,870,000		5,056,000
E049	Elementary Teacher (Science)	BPS-11	1	435,000		452,000
E050	Elementary Teacher (Arabic)	BPS-11	1	552,000		573,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	310,000		326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	279,000		295,000
J020	Junior Computer Teacher	BPS-11	1	279,000		295,000
J016	Junior Clerk	BPS-11	1	499,000		515,000
N004	Naib Qasid	BPS-01	2	604,000		616,000
W014	Water Carrier/Sweeper	BPS-01	1	232,000		237,000
A012-1	TOTAL REGULAR ALLOWANCES			9,727,000	9,995,000	14,505,000
A01202	House Rent Allowance			770,000	672,000	770,000
A01203	Conveyance Allowance			1,101,000	972,000	1,101,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	9,000	19,000
A01216	Qualification Allowance			120,000	180,000	1,000
A01217	Medical Allowance			525,000	507,000	514,000
A0124C	Disparity Reduction Allowance			1,125,000	883,000	1,323,000
A0124N	Disparity Reduction Allowance 2022- 15%			648,000	530,000	795,000
A0124R	Ad-hoc Relief Allowance 2022			1,392,000	823,000	1,392,000
A0124X	Ad-hoc Relief Allowance 2023			3,762,000	3,026,000	4,748,000
A0125E	Ad-hoc Relief Allowance 2024				2,205,000	3,577,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			6,000	-	6,000
A01289	Teaching Allowance			249,000	184,000	249,000
A03	TOTAL OPERATING EXPENSES			168,000	168,000	168,000
A032	TOTAL COMMUNICATION			4,000	4,000	4,000
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			102,000	102,000	102,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Gazetted			20,000	20,000	20,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			16,000	16,000	16,000
GRAND TOTAL				23,490,000	21,219,000	29,733,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,366,000	11,449,000	15,729,000
A011	TOTAL PAY	12	12	7,302,000	5,630,000	7,798,000
A01101	PAY OF OFFICERS	3	3	3,533,000	3,319,000	3,887,000
H022	Headmistress	BPS-17	1	1,462,000		1,734,000
S071	Senior Teacher	BPS-16	1	1,407,000		1,462,000
S064	Senior Science Teacher	BPS-16	1	664,000		691,000
A01151	PAY OF OTHER STAFF	9	9	3,769,000	2,311,000	3,911,000
E046	Elementary Teacher	BPS-11	5	1,630,000		2,162,000
E049	Elementary Teacher (Science)	BPS-11	2	1,534,000		1,137,000
J016	Junior Clerk	BPS-11	1	263,000		263,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			5,064,000	5,819,000	7,931,000
A012-1	TOTAL REGULAR ALLOWANCES			4,764,000	5,519,000	7,631,000
A01202	House Rent Allowance			451,000	459,000	460,000
A01203	Conveyance Allowance			490,000	453,000	490,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	10,000
A01216	Qualification Allowance			120,000	60,000	100,000
A01217	Medical Allowance			234,000	261,000	242,000
A0124C	Disparity Reduction Allowance			770,000	626,000	785,000
A0124N	Disparity Reduction Allowance 2022- 15%			369,000	370,000	471,000
A0124R	Ad-hoc Relief Allowance 2022			660,000	471,000	683,000
A0124X	Ad-hoc Relief Allowance 2023			1,528,000	1,570,000	2,306,000
A0125E	Ad-hoc Relief Allowance 2024				1,135,000	1,949,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			5,000	3,000	5,000
A01289	Teaching Allowance			120,000	101,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			202,000	202,000	202,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			114,000	114,000	114,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A03805	Travelling Allowance			48,000	48,000	48,000
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			28,000	28,000	28,000
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	24,000	24,000
	GRAND TOTAL			12,568,000	11,651,000	15,931,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,533,000	12,414,000	17,381,000
A011	TOTAL PAY	13	13	7,466,000	6,170,000	8,720,000
A01101	PAY OF OFFICERS	3	3	3,249,000	1,819,000	3,710,000
H022	Headmistress	BPS-17	1	2,223,000		2,223,000
S071	Senior Teacher	BPS-16	1	486,000		920,000
S064	Senior Science Teacher	BPS-16	1	540,000		567,000
A01151	PAY OF OTHER STAFF	10	10	4,217,000	4,351,000	5,010,000
E046	Elementary Teacher	BPS-11	5	2,650,000		3,386,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	490,000		510,000
J016	Junior clerk	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	287,000		287,000
N004	Naib Qasid	BPS-01	1	201,000		206,000
A012	TOTAL ALLOWANCES			6,067,000	6,244,000	8,661,000
A012-1	TOTAL REGULAR ALLOWANCES			5,767,000	5,944,000	8,361,000
A01202	House Rent Allowance			420,000	326,000	423,000
A01203	Conveyance Allowance			561,000	522,000	561,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			268,000	213,000	268,000
A0124C	Disparity Reduction Allowance			716,000	532,000	722,000
A0124N	Disparity Reduction Allowance 2022- 15%			415,000	319,000	433,000
A0124R	Ad-hoc Relief Allowance 2022			748,000	521,000	789,000
A0124X	Ad-hoc Relief Allowance 2023			2,429,000	1,892,000	2,715,000
A0125E	Ad-hoc Relief Allowance 2024				1,430,000	2,180,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			129,000	117,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			202,000	202,000	202,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>13,735,000</u>	<u>12,616,000</u>	<u>17,583,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,012,000	15,722,000	17,317,000
A011	TOTAL PAY	14	14	7,472,000	7,966,000	8,579,000
A01101	PAY OF OFFICERS	3	3	3,484,000	3,105,000	3,628,000
H022	Headmistress	BPS-17	1	1,571,000		1,625,000
S071	Senior Teacher	BPS-16	1	1,508,000		1,571,000
S064	Senior Science Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	11	11	3,988,000	4,861,000	4,951,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,450,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		605,000
E050	Elementary Teacher (Arabic)	BPS-11	1	301,000		326,000
J016	Junior Clerk	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			6,540,000	7,756,000	8,738,000
A012-1	TOTAL REGULAR ALLOWANCES			6,240,000	7,456,000	8,438,000
A01202	House Rent Allowance			468,000	472,000	509,000
A01203	Conveyance Allowance			570,000	505,000	570,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	60,000	180,000
A01217	Medical Allowance			296,000	266,000	316,000
A0124C	Disparity Reduction Allowance			791,000	777,000	862,000
A0124N	Disparity Reduction Allowance 2022- 15%			537,000	466,000	513,000
A0124R	Ad-hoc Relief Allowance 2022			746,000	689,000	773,000
A0124X	Ad-hoc Relief Allowance 2023			2,592,000	2,346,000	2,551,000
A0125E	Ad-hoc Relief Allowance 2024				1,737,000	1,984,000
A01238	Charge Allowance			6,000	1,000	6,000
A01253	Science Allowance			5,000	1,000	5,000
A01289	Teaching Allowance			153,000	129,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			202,000	202,000	202,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>14,214,000</u>	<u>15,924,000</u>	<u>17,519,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0528	<u>GIRLS HIGH SCHOOL KOT JAMEL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			38,049,000	31,516,000	39,577,000
A011	TOTAL PAY	27	27	17,999,000	15,761,000	19,805,000
A01101	PAY OF OFFICERS	7	7	9,247,000	6,153,000	8,836,000
S215	Senior Headmistress	BPS-18	1	1	1,679,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	1,054,000	1,095,000
S071	Senior Teacher	BPS-16	3	3	4,415,000	3,788,000
S064	Senior Science Teacher	BPS-16	2	2	2,099,000	2,219,000
A01151	PAY OF OTHER STAFF	20	20	8,752,000	9,608,000	10,969,000
E046	Elementary Teacher	BPS-11	10	10	4,300,000	6,394,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000	1,056,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	655,000	679,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	531,000	552,000
J016	Junior Clerk	BPS-11	1	1	247,000	247,000
C082	Computer Assistant	BPS-07	1	1	332,000	343,000
C061	Chowkidar	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	1	1	186,000	176,000
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			20,050,000	15,755,000	19,772,000
A012-1	TOTAL REGULAR ALLOWANCES			18,550,000	14,255,000	18,272,000
A01202	House Rent Allowance			1,652,000	986,000	1,010,000
A01203	Conveyance Allowance			1,760,000	1,174,000	1,199,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	13,000	22,000
A01216	Qualification Allowance			300,000	107,000	240,000
A01217	Medical Allowance			774,000	635,000	547,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			2,787,000	1,271,000	1,716,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,324,000	763,000	1,030,000
A0124R	Ad-hoc Relief Allowance 2022			2,712,000	1,260,000	1,745,000
A0124X	Ad-hoc Relief Allowance 2023			6,831,000	4,475,000	6,014,000
A0125E	Ad-hoc Relief Allowance 2024				3,374,000	4,467,000
A01226	Computer Allowance			18,000	2,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			342,000	187,000	243,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			1,500,000	1,500,000	1,500,000
A01277	Contingent Paid Staff		(05)	1,500,000	1,500,000	1,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03303	Electricity			120,000	120,000	120,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			28,000	28,000	28,000
003	Non-Gazetted			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>38,253,000</u>	<u>31,720,000</u>	<u>39,781,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,385,000	7,488,000	11,798,000
A011	TOTAL PAY	11	11	5,585,000	3,740,000	5,761,000
A01101	PAY OF OFFICERS	3	3	2,324,000	1,444,000	2,378,000
H022	Headmistress BPS-17	1	1	1,054,000		1,054,000
S071	Senior Teacher BPS-16	1	1	784,000		811,000
S064	Senior Science Teacher BPS-16	1	1	486,000		513,000
A01151	PAY OF OTHER STAFF	8	8	3,261,000	2,296,000	3,383,000
E046	Elementary Teacher BPS-11	6	6	2,561,000		2,668,000
E049	Elementary Teacher (Science) BPS-11	1	1	405,000		405,000
J016	Junior Clerk BPS-11	1	1	295,000		310,000
A012	TOTAL ALLOWANCES			3,800,000	3,748,000	6,037,000
A012-1	TOTAL REGULAR ALLOWANCES			3,500,000	3,448,000	5,737,000
A01202	House Rent Allowance			308,000	249,000	308,000
A01203	Conveyance Allowance			480,000	358,000	480,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			202,000	170,000	202,000
A0124C	Disparity Reduction Allowance			428,000	354,000	528,000
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	212,000	317,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	275,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,231,000	959,000	1,801,000
A0125E	Ad-hoc Relief Allowance 2024				715,000	1,388,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	88,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES			202,000	202,000	202,000
A032	TOTAL COMMUNICATION			12,000	12,000	12,000
A03201	Postage & Telegraph			12,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot & Cold Weather Charges			4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
002	Gazetted			24,000	24,000	24,000
003	Non-Gazetted			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books			4,000	4,000	4,000
A03970	Others			24,000	24,000	24,000
GRAND TOTAL				<u>9,587,000</u>	<u>7,690,000</u>	<u>12,000,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,404,000	9,586,000	11,310,000
A011	TOTAL PAY	9	9	5,612,000	4,900,000	5,702,000
A01101	PAY OF OFFICERS	1	1	1,136,000	1,165,000	1,219,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,219,000
A01151	PAY OF OTHER STAFF	8	8	4,476,000	3,735,000	4,483,000
E046	Elementary Teacher	BPS-11	5	2,850,000		2,877,000
E049	Elementary Teacher (Science)	BPS-11	1	531,000		552,000
E056	Elementary Teacher (Technical)	BPS-11	1	698,000		719,000
N004	Naib Qasid	BPS-01	1	397,000		335,000
A012	TOTAL ALLOWANCES			3,792,000	4,686,000	5,608,000
A012-1	TOTAL REGULAR ALLOWANCES			3,792,000	4,686,000	5,608,000
A01202	House Rent Allowance			270,000	257,000	280,000
A01203	Conveyance Allowance			373,000	315,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			170,000	154,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	48,000	48,000
A0124C	Disparity Reduction Allowance			362,000	423,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	254,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			578,000	410,000	812,000
A0124X	Ad-hoc Relief Allowance 2023			1,697,000	1,569,000	1,935,000
A0125E	Ad-hoc Relief Allowance 2024				1,168,000	1,365,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	75,000	84,000
GRAND TOTAL				9,404,000	9,586,000	11,310,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0555	<u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,857,000	10,568,000	11,185,000
A011	TOTAL PAY		5,351,000	4,982,000	5,297,000
A01101	PAY OF OFFICERS		1,013,000	701,000	730,000
S071	Senior Teacher	BPS-16	1	1	1,013,000
A01151	PAY OF OTHER STAFF		4,338,000	4,281,000	4,567,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	376,000
A012	TOTAL ALLOWANCES		4,506,000	5,586,000	5,888,000
A012-1	TOTAL REGULAR ALLOWANCES		4,206,000	5,286,000	5,588,000
A01202	House Rent Allowance		304,000	337,000	350,000
A01203	Conveyance Allowance		441,000	473,000	500,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	53,000	60,000
A01217	Medical Allowance		217,000	218,000	220,000
A0124C	Disparity Reduction Allowance		521,000	523,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%		313,000	317,000	350,000
A0124R	Ad-hoc Relief Allowance 2022		514,000	454,000	500,000
A0124X	Ad-hoc Relief Allowance 2023		1,779,000	1,620,000	1,718,000
A0125E	Ad-hoc Relief Allowance 2024			1,168,000	1,227,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		102,000	112,000	99,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			9,857,000	10,568,000	11,185,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,288,000	9,344,000	9,839,000
A011	TOTAL PAY	11	11	4,608,000	4,639,000	4,795,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF	10	10	4,230,000	4,263,000	4,390,000
E046	Elementary Teacher	BPS-11	5	5	2,177,000	2,264,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	490,000	510,000
N004	Naib Qasid	BPS-01	2	2	418,000	428,000
A012	TOTAL ALLOWANCES			3,680,000	4,705,000	5,044,000
A012-1	TOTAL REGULAR ALLOWANCES			3,680,000	4,705,000	5,044,000
A01202	House Rent Allowance			264,000	252,000	264,000
A01203	Conveyance Allowance			403,000	385,000	403,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			217,000	185,000	217,000
A0124C	Disparity Reduction Allowance			464,000	431,000	464,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	402,000	278,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	406,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,513,000	1,439,000	1,678,000
A0125E	Ad-hoc Relief Allowance 2024				1,098,000	1,199,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			102,000	99,000	102,000
GRAND TOTAL				8,288,000	9,344,000	9,839,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,586,000	9,309,000	9,875,000
A011	TOTAL PAY	9	9	4,668,000	4,682,000	4,767,000
A01101	PAY OF OFFICERS	1	1	947,000	927,000	947,000
S071	Senior Teacher	BPS-16	1	947,000		947,000
A01151	PAY OF OTHER STAFF	8	8	3,721,000	3,755,000	3,820,000
E046	Elementary Teacher	BPS-11	5	2,688,000		2,710,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	404,000		425,000
N004	Naib Qasid	BPS-01	1	350,000		390,000
A012	TOTAL ALLOWANCES			3,918,000	4,627,000	5,108,000
A012-1	TOTAL REGULAR ALLOWANCES			3,918,000	4,627,000	5,108,000
A01202	House Rent Allowance			350,000	240,000	350,000
A01203	Conveyance Allowance			325,000	366,000	325,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	10,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			184,000	163,000	185,000
A0124C	Disparity Reduction Allowance			450,000	413,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	248,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	411,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,697,000	1,507,000	1,616,000
A0125E	Ad-hoc Relief Allowance 2024				1,177,000	1,154,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			66,000	82,000	78,000
GRAND TOTAL				8,586,000	9,309,000	9,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,795,000	8,389,000	9,128,000
A011	TOTAL PAY	8	8	4,433,000	4,205,000	4,626,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,635,000	1,734,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,734,000
A01151	PAY OF OTHER STAFF	7	7	2,754,000	2,570,000	2,892,000
E046	Elementary Teacher	BPS-11	6	2,405,000		2,517,000
N004	Naib Qasid	BPS-01	1	349,000		375,000
A012	TOTAL ALLOWANCES			3,362,000	4,184,000	4,502,000
A012-1	TOTAL REGULAR ALLOWANCES			3,362,000	4,184,000	4,502,000
A01202	House Rent Allowance			271,000	265,000	271,000
A01203	Conveyance Allowance			287,000	291,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	20,000	60,000
A01217	Medical Allowance			161,000	163,000	170,000
A0124C	Disparity Reduction Allowance			459,000	449,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	270,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	379,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,408,000	1,299,000	1,461,000
A0125E	Ad-hoc Relief Allowance 2024				955,000	1,019,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,795,000	8,389,000	9,128,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0569	<u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,396,000	5,321,000	5,556,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	3	3	3
E049	Elementary Teacher (Science)	BPS-11	1	1	1
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1
A012	TOTAL ALLOWANCES		2,710,000	2,908,000	3,042,000
A012-1	TOTAL REGULAR ALLOWANCES		2,410,000	2,608,000	2,742,000
A01202	House Rent Allowance		200,000	155,000	157,000
A01203	Conveyance Allowance		257,000	233,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		133,000	106,000	109,000
A0124C	Disparity Reduction Allowance		341,000	266,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%		200,000	161,000	161,000
A0124R	Ad-hoc Relief Allowance 2022		278,000	217,000	225,000
A0124X	Ad-hoc Relief Allowance 2023		927,000	794,000	880,000
A0125E	Ad-hoc Relief Allowance 2024			603,000	628,000
A01238	Charge Allowance		4,000	2,000	6,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	71,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,396,000	5,321,000	5,556,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,712,000	15,255,000	15,598,000
A011	TOTAL PAY	12	12	8,028,000	7,845,000	8,011,000
A01101	PAY OF OFFICERS	1	1	2,223,000	2,141,000	2,277,000
S071	Senior Teacher	BPS-16	1	1	2,223,000	2,277,000
A01151	PAY OF OTHER STAFF	11	11	5,805,000	5,704,000	5,734,000
E046	Elementary Teacher	BPS-11	7	7	4,210,000	4,086,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000
N004	Naib Qasid	BPS-01	2	2	428,000	439,000
A012	TOTAL ALLOWANCES			5,684,000	7,410,000	7,587,000
A012-1	TOTAL REGULAR ALLOWANCES			5,684,000	7,410,000	7,587,000
A01202	House Rent Allowance			385,000	398,000	387,000
A01203	Conveyance Allowance			463,000	475,000	463,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			258,000	260,000	258,000
A0124C	Disparity Reduction Allowance			657,000	680,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	408,000	397,000
A0124R	Ad-hoc Relief Allowance 2022			724,000	722,000	711,000
A0124X	Ad-hoc Relief Allowance 2023			2,676,000	2,505,000	2,690,000
A0125E	Ad-hoc Relief Allowance 2024				1,837,000	1,889,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	112,000	111,000
GRAND TOTAL				13,712,000	15,255,000	15,598,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,595,000	9,786,000	9,301,000
A011	TOTAL PAY			104,186,000	4,721,000	4,313,000
A01101	PAY OF OFFICERS			1649,000	674,000	676,000
S071	Senior Teacher	BPS-16	11	649,000		676,000
A01151	PAY OF OTHER STAFF			93,537,000	4,047,000	3,637,000
E046	Elementary Teacher	BPS-11	66	2,691,000		2,746,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	11	247,000		260,000
N004	Naib Qasid	BPS-01	11	304,000		321,000
A012	TOTAL ALLOWANCES			3,409,000	5,065,000	4,988,000
A012-1	TOTAL REGULAR ALLOWANCES			3,409,000	5,065,000	4,988,000
A01202	House Rent Allowance			237,000	298,000	300,000
A01203	Conveyance Allowance			356,000	424,000	400,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	386,000	120,000
A01217	Medical Allowance			180,000	235,000	200,000
A0124C	Disparity Reduction Allowance			363,000	504,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	292,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			545,000	407,000	538,000
A0124X	Ad-hoc Relief Allowance 2023			1,337,000	1,397,000	1,486,000
A0125E	Ad-hoc Relief Allowance 2024				1,014,000	1,078,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			105,000	104,000	108,000
GRAND TOTAL				7,595,000	9,786,000	9,301,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,369,000	8,079,000	8,849,000
A011	TOTAL PAY	8	8	4,212,000	4,032,000	4,434,000
A01101	PAY OF OFFICERS	1	1	893,000	100,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	7	7	3,319,000	3,932,000	3,514,000
E046	Elementary Teacher	BPS-11	5	2,650,000		2,822,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			3,157,000	4,047,000	4,415,000
A012-1	TOTAL REGULAR ALLOWANCES			3,157,000	4,047,000	4,415,000
A01202	House Rent Allowance			204,000	198,000	240,000
A01203	Conveyance Allowance			294,000	325,000	305,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	135,000	144,000
A0124C	Disparity Reduction Allowance			350,000	340,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	270,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			398,000	419,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,462,000	1,291,000	1,552,000
A0125E	Ad-hoc Relief Allowance 2024				975,000	1,108,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	8,000	1,000
A01289	Teaching Allowance			78,000	81,000	78,000
	GRAND TOTAL			7,369,000	8,079,000	8,849,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES				5,738,000	6,385,000	7,002,000
A011	TOTAL PAY				73,259,000	73,203,000	73,523,000
A01101	PAY OF OFFICERS				1972,000	1969,000	1,013,000
S071	Senior Teacher	BPS-16	1	1	972,000		1,013,000
A01151	PAY OF OTHER STAFF				62,287,000	62,234,000	62,510,000
E046	Elementary Teacher	BPS-11	5	5	1,931,000		2,147,000
N004	Naib Qasid	BPS-01	1	1	356,000		363,000
A012	TOTAL ALLOWANCES				2,479,000	3,182,000	3,479,000
A012-1	TOTAL REGULAR ALLOWANCES				2,479,000	3,182,000	3,479,000
A01202	House Rent Allowance				171,000	189,000	172,000
A01203	Conveyance Allowance				253,000	237,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				129,000	125,000	129,000
A0124C	Disparity Reduction Allowance				327,000	316,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%				196,000	190,000	198,000
A0124R	Ad-hoc Relief Allowance 2022				291,000	291,000	303,000
A0124X	Ad-hoc Relief Allowance 2023				1,029,000	1,007,000	1,182,000
A0125E	Ad-hoc Relief Allowance 2024					752,000	830,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	69,000	72,000
GRAND TOTAL					5,738,000	6,385,000	7,002,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,494,000	7,078,000	7,127,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,461,000	3,483,000	3,512,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	730,000	177,000	757,000
S071	Senior Teacher	BPS-16	1	730,000		757,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,731,000	3,306,000	2,755,000
E046	Elementary Teacher	BPS-11	5	2,550,000		2,569,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,033,000	3,595,000	3,615,000
A012-1	TOTAL REGULAR ALLOWANCES			3,033,000	3,595,000	3,615,000
A01202	House Rent Allowance			193,000	198,000	181,000
A01203	Conveyance Allowance			330,000	386,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	124,000	130,000
A0124C	Disparity Reduction Allowance			332,000	312,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	224,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			374,000	324,000	311,000
A0124X	Ad-hoc Relief Allowance 2023			1,390,000	1,119,000	1,229,000
A0125E	Ad-hoc Relief Allowance 2024				830,000	878,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			69,000	68,000	69,000
GRAND TOTAL				6,494,000	7,078,000	7,127,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,956,000	6,644,000	7,042,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,011,000	3,318,000	3,514,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,136,000	1,165,000	1,219,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,219,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,875,000	2,153,000	2,295,000
E046	Elementary Teacher	BPS-11	5	2,450,000		1,905,000
N004	Naib Qasid	BPS-01	1	425,000		390,000
A012	TOTAL ALLOWANCES			2,945,000	3,326,000	3,528,000
A012-1	TOTAL REGULAR ALLOWANCES			2,945,000	3,326,000	3,528,000
A01202	House Rent Allowance			175,000	205,000	207,000
A01203	Conveyance Allowance			253,000	251,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			132,000	130,000	132,000
A0124C	Disparity Reduction Allowance			343,000	345,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	185,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	301,000	306,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,047,000	1,169,000
A0125E	Ad-hoc Relief Allowance 2024				781,000	818,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			69,000	72,000	72,000
GRAND TOTAL				6,956,000	6,644,000	7,042,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET	
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,276,000	8,043,000	8,419,000	
A011	TOTAL PAY		8	8	4,122,000	4,000,000	4,215,000
A01101	PAY OF OFFICERS		1	1	1,526,000	1,523,000	1,577,000
S071	Senior Teacher	BPS-16	1	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF		7	7	2,596,000	2,477,000	2,638,000
E046	Elementary Teacher	BPS-11	5	5	2,095,000		2,116,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	1	222,000		227,000
A012	TOTAL ALLOWANCES			3,154,000	4,043,000	4,204,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,154,000	4,043,000	4,204,000	
A01202	House Rent Allowance			219,000	223,000	224,000	
A01203	Conveyance Allowance			287,000	279,000	287,000	
A01207	Washing Allowance			2,000	2,000	2,000	
A01208	Dress Allowance			2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000	
A01216	Qualification Allowance			120,000	107,000	120,000	
A01217	Medical Allowance			158,000	154,000	158,000	
A0124C	Disparity Reduction Allowance			369,000	371,000	369,000	
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	226,000	221,000	
A0124R	Ad-hoc Relief Allowance 2022			366,000	362,000	368,000	
A0124X	Ad-hoc Relief Allowance 2023			1,328,000	1,244,000	1,396,000	
A0125E	Ad-hoc Relief Allowance 2024				921,000	975,000	
A01238	Charge Allowance			4,000	-	4,000	
A01253	Science Allowance			1,000	-	1,000	
A01289	Teaching Allowance			72,000	147,000	72,000	
GRAND TOTAL				7,276,000	8,043,000	8,419,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,351,000	6,479,000	7,535,000
A011	TOTAL PAY	8	8	3,439,000	3,161,000	3,629,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,061,000	2,785,000	3,224,000
E046	Elementary Teacher	BPS-11	6	2,880,000		3,038,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			2,912,000	3,318,000	3,906,000
A012-1	TOTAL REGULAR ALLOWANCES			2,912,000	3,318,000	3,906,000
A01202	House Rent Allowance			206,000	183,000	206,000
A01203	Conveyance Allowance			313,000	279,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			374,000	270,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	162,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	317,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			1,183,000	1,050,000	1,270,000
A0125E	Ad-hoc Relief Allowance 2024				790,000	907,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	72,000	78,000
GRAND TOTAL				6,351,000	6,479,000	7,535,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,507,000	5,816,000	6,270,000
A011	TOTAL PAY	7	7	2,939,000	2,873,000	3,073,000
A01101	PAY OF OFFICERS	1	1	378,000	296,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	6	6	2,561,000	2,577,000	2,668,000
E046	Elementary Teacher	BPS-11	5	2,380,000		2,482,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			2,568,000	2,943,000	3,197,000
A012-1	TOTAL REGULAR ALLOWANCES			2,568,000	2,943,000	3,197,000
A01202	House Rent Allowance			194,000	198,000	172,000
A01203	Conveyance Allowance			287,000	236,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	106,000	126,000
A0124C	Disparity Reduction Allowance			331,000	287,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	166,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	266,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			1,045,000	963,000	1,075,000
A0125E	Ad-hoc Relief Allowance 2024				663,000	768,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	56,000	54,000
GRAND TOTAL				5,507,000	5,816,000	6,270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,228,000	5,584,000	6,089,000	
A011	TOTAL PAY		7	7	2,818,000	2,607,000	2,853,000
A01101	PAY OF OFFICERS		1	1	486,000	484,000	513,000
S071	Senior Teacher	BPS-16	1	1	486,000		513,000
A01151	PAY OF OTHER STAFF		6	6	2,332,000	2,123,000	2,340,000
E046	Elementary Teacher	BPS-11	4	4	1,597,000		1,624,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	1	425,000		390,000
A012	TOTAL ALLOWANCES				2,410,000	2,977,000	3,236,000
A012-1	TOTAL REGULAR ALLOWANCES				2,410,000	2,977,000	3,236,000
A01202	House Rent Allowance				162,000	168,000	174,000
A01203	Conveyance Allowance				253,000	262,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				120,000	100,000	120,000
A01217	Medical Allowance				148,000	125,000	148,000
A0124C	Disparity Reduction Allowance				284,000	287,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000	172,000	179,000
A0124R	Ad-hoc Relief Allowance 2022				244,000	238,000	246,000
A0124X	Ad-hoc Relief Allowance 2023				948,000	869,000	999,000
A0125E	Ad-hoc Relief Allowance 2024					663,000	713,000
A01238	Charge Allowance				4,000	17,000	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				69,000	70,000	69,000
GRAND TOTAL					5,228,000	5,584,000	6,089,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,542,000	8,268,000	8,552,000
A011	TOTAL PAY			8	8	
A01101	PAY OF OFFICERS			1	1	
S071	Senior Teacher	BPS-16	1	1	1,788,000	1,842,000
A01151	PAY OF OTHER STAFF			7	7	
E046	Elementary Teacher	BPS-11	5	5	1,767,000	1,851,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	376,000	292,000
A012	TOTAL ALLOWANCES			3,332,000	4,132,000	4,272,000
A012-1	TOTAL REGULAR ALLOWANCES			3,332,000	4,132,000	4,272,000
A01202	House Rent Allowance			261,000	263,000	260,000
A01203	Conveyance Allowance			287,000	291,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			168,000	170,000	168,000
A0124C	Disparity Reduction Allowance			441,000	444,000	440,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	266,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	379,000	376,000
A0124X	Ad-hoc Relief Allowance 2023			1,371,000	1,282,000	1,406,000
A0125E	Ad-hoc Relief Allowance 2024				945,000	978,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	82,000	81,000
GRAND TOTAL				7,542,000	8,268,000	8,552,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,792,000	7,902,000	8,331,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,219,000	1,270,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,465,000	1,943,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			3,291,000	3,941,000	4,275,000
A012-1	TOTAL REGULAR ALLOWANCES			3,291,000	3,941,000	4,275,000
A01202	House Rent Allowance			244,000	163,000	235,000
A01203	Conveyance Allowance			339,000	318,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			152,000	152,000	152,000
A0124C	Disparity Reduction Allowance			415,000	402,000	417,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	241,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	351,000	380,000
A0124X	Ad-hoc Relief Allowance 2023			1,416,000	1,241,000	1,356,000
A0125E	Ad-hoc Relief Allowance 2024				930,000	1,014,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	83,000	84,000
GRAND TOTAL				7,792,000	7,902,000	8,331,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,791,000	6,813,000	7,203,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,325,000	3,444,000	3,632,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	714,000	1,093,000	1,136,000
S071	Senior Teacher	BPS-16	1	714,000		1,136,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,611,000	2,351,000	2,496,000
E046	Elementary Teacher	BPS-11	4	2,120,000		1,990,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	196,000		196,000
A012	TOTAL ALLOWANCES			2,466,000	3,369,000	3,571,000
A012-1	TOTAL REGULAR ALLOWANCES			2,466,000	3,369,000	3,571,000
A01202	House Rent Allowance			170,000	171,000	191,000
A01203	Conveyance Allowance			253,000	265,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			126,000	129,000	126,000
A0124C	Disparity Reduction Allowance			291,000	330,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	198,000	195,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	311,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			1,094,000	1,082,000	1,215,000
A0125E	Ad-hoc Relief Allowance 2024				809,000	908,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	63,000	66,000
GRAND TOTAL				5,791,000	6,813,000	7,203,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,921,000	6,563,000	7,219,000
A011	TOTAL PAY			73,253,000	3,218,000	3,820,000
A01101	PAY OF OFFICERS			1459,000	457,000	486,000
S071	Senior Teacher	BPS-16	11	459,000		486,000
A01151	PAY OF OTHER STAFF			62,794,000	2,761,000	3,334,000
E046	Elementary Teacher	BPS-11	45	1,886,000		2,350,000
E049	Elementary Teacher (Science)	BPS-11	11	490,000		594,000
N004	Naib Qasid	BPS-01	11	418,000		390,000
A012	TOTAL ALLOWANCES			2,668,000	3,345,000	3,399,000
A012-1	TOTAL REGULAR ALLOWANCES			2,668,000	3,345,000	3,399,000
A01202	House Rent Allowance			190,000	186,000	195,000
A01203	Conveyance Allowance			253,000	264,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			131,000	137,000	131,000
A0124C	Disparity Reduction Allowance			306,000	318,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	191,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	295,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,259,000	1,070,000	1,145,000
A0125E	Ad-hoc Relief Allowance 2024				814,000	818,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	64,000	54,000
GRAND TOTAL				5,921,000	6,563,000	7,219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,625,000	7,099,000	7,313,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,136,000	3,491,000	3,636,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	811,000	858,000	839,000
S071	Senior Teacher			811,000		839,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,325,000	2,633,000	2,797,000
E046	Elementary Teacher			1,720,000		2,153,000
E049	Elementary Teacher (Science)			263,000		295,000
N004	Naib Qasid			342,000		349,000
A012	TOTAL ALLOWANCES			2,489,000	3,608,000	3,677,000
A012-1	TOTAL REGULAR ALLOWANCES			2,489,000	3,608,000	3,677,000
A01202	House Rent Allowance			170,000	199,000	184,000
A01203	Conveyance Allowance			253,000	334,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	130,000	126,000
A0124C	Disparity Reduction Allowance			290,000	338,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	198,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			286,000	315,000	317,000
A0124X	Ad-hoc Relief Allowance 2023			1,106,000	1,147,000	1,272,000
A0125E	Ad-hoc Relief Allowance 2024				868,000	909,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	75,000	72,000
	GRAND TOTAL			5,625,000	7,099,000	7,313,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,962,000	5,171,000	7,534,000
A011	TOTAL PAY	8	8	3,328,000	2,469,000	3,707,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	2,950,000	2,120,000	3,302,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,029,000
E049	Elementary Teacher (Science)	BPS-11	1	657,000		678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	247,000		263,000
N004	Naib Qasid	BPS-01	1	326,000		332,000
A012	TOTAL ALLOWANCES			2,634,000	2,702,000	3,827,000
A012-1	TOTAL REGULAR ALLOWANCES			2,634,000	2,702,000	3,827,000
A01202	House Rent Allowance			198,000	165,000	198,000
A01203	Conveyance Allowance			296,000	247,000	296,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	113,000	144,000
A0124C	Disparity Reduction Allowance			337,000	280,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	168,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			334,000	232,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,030,000	819,000	1,297,000
A0125E	Ad-hoc Relief Allowance 2024				606,000	927,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	68,000	81,000
GRAND TOTAL				5,962,000	5,171,000	7,534,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,809,000	6,020,000	7,109,000
A011	TOTAL PAY			62,568,000	3,000,000	3,590,000
A01101	PAY OF OFFICERS			1378,000	620,000	811,000
S071	Senior Teacher	BPS-16	11	378,000		811,000
A01151	PAY OF OTHER STAFF			52,190,000	2,380,000	2,779,000
E046	Elementary Teacher	BPS-11	33	1,590,000		2,156,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		295,000
N004	Naib Qasid	BPS-01	11	321,000		328,000
A012	TOTAL ALLOWANCES			2,241,000	3,020,000	3,519,000
A012-1	TOTAL REGULAR ALLOWANCES			2,241,000	3,020,000	3,519,000
A01202	House Rent Allowance			153,000	165,000	160,000
A01203	Conveyance Allowance			244,000	238,000	270,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			263,000	261,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	161,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	274,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			984,000	1,002,000	1,256,000
A0125E	Ad-hoc Relief Allowance 2024				750,000	897,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	54,000
GRAND TOTAL				4,809,000	6,020,000	7,109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0596	<u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,552,000	7,724,000	7,870,000
A011	TOTAL PAY	8	8	3,660,000	3,885,000	3,849,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,282,000	3,509,000	3,444,000
E046	Elementary Teacher	BPS-11	5	2,750,000		2,890,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	269,000		275,000
A012	TOTAL ALLOWANCES			2,892,000	3,839,000	4,021,000
A012-1	TOTAL REGULAR ALLOWANCES			2,892,000	3,839,000	4,021,000
A01202	House Rent Allowance			210,000	237,000	215,000
A01203	Conveyance Allowance			339,000	364,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	144,000	144,000
A0124C	Disparity Reduction Allowance			341,000	369,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	221,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			348,000	338,000	325,000
A0124X	Ad-hoc Relief Allowance 2023			1,224,000	1,237,000	1,347,000
A0125E	Ad-hoc Relief Allowance 2024				857,000	962,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			63,000	66,000	63,000
GRAND TOTAL				6,552,000	7,724,000	7,870,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,216,000	7,854,000	8,076,000
A011	TOTAL PAY		94,712,000	3,819,000	3,909,000
A01101	PAY OF OFFICERS		1974,000	50,000	730,000
S071	Senior Teacher	BPS-16	1	1	974,000
A01151	PAY OF OTHER STAFF		83,738,000	3,769,000	3,179,000
E046	Elementary Teacher	BPS-11	5	5	1,819,000
E049	Elementary Teacher (Science)	BPS-11	1	1	943,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	649,000
N004	Naib Qasid	BPS-01	1	1	327,000
A012	TOTAL ALLOWANCES		3,504,000	4,035,000	4,167,000
A012-1	TOTAL REGULAR ALLOWANCES		3,504,000	4,035,000	4,167,000
A01202	House Rent Allowance		251,000	316,000	226,000
A01203	Conveyance Allowance		347,000	345,000	373,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		171,000	159,000	166,000
A0124C	Disparity Reduction Allowance		430,000	373,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%		258,000	224,000	233,000
A0124R	Ad-hoc Relief Allowance 2022		435,000	343,000	345,000
A0124X	Ad-hoc Relief Allowance 2023		1,516,000	1,245,000	1,368,000
A0125E	Ad-hoc Relief Allowance 2024			942,000	977,000
A01238	Charge Allowance		4,000	-	1,000
A01253	Science Allowance		1,000	2,000	2,000
A01289	Teaching Allowance		81,000	79,000	81,000
GRAND TOTAL			8,216,000	7,854,000	8,076,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,455,000	11,688,000	10,684,000
A011	TOTAL PAY	11	11	5,383,000	6,096,000	5,212,000
A01101	PAY OF OFFICERS	1	1	757,000	888,000	784,000
S071	Senior Teacher	BPS-16	1	757,000		784,000
A01151	PAY OF OTHER STAFF	10	10	4,626,000	5,208,000	4,428,000
E046	Elementary Teacher	BPS-11	6	3,180,000		2,914,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	461,000		490,000
E059	Elementary Teacher (Qaria)	BPS-11	1	373,000		389,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			4,072,000	5,592,000	5,472,000
A012-1	TOTAL REGULAR ALLOWANCES			4,072,000	5,592,000	5,472,000
A01202	House Rent Allowance			403,000	431,000	410,000
A01203	Conveyance Allowance			416,000	485,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			198,000	198,000	198,000
A0124C	Disparity Reduction Allowance			460,000	527,000	467,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000	295,000	280,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	529,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,685,000	1,685,000	1,824,000
A0125E	Ad-hoc Relief Allowance 2024				1,269,000	1,303,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			111,000	109,000	111,000
	GRAND TOTAL			9,455,000	11,688,000	10,684,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,750,000	4,945,000	6,109,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,597,000	2,337,000	2,715,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,219,000	1,961,000	2,310,000
E046	Elementary Teacher	BPS-11	4	1,588,000		1,635,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	321,000		349,000
A012	TOTAL ALLOWANCES			2,153,000	2,608,000	3,394,000
A012-1	TOTAL REGULAR ALLOWANCES			2,153,000	2,608,000	3,394,000
A01202	House Rent Allowance			165,000	157,000	281,000
A01203	Conveyance Allowance			253,000	240,000	441,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	1,000
A01217	Medical Allowance			126,000	119,000	198,000
A0124C	Disparity Reduction Allowance			282,000	268,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	161,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	214,000	250,000
A0124X	Ad-hoc Relief Allowance 2023			782,000	733,000	910,000
A0125E	Ad-hoc Relief Allowance 2024				584,000	680,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	68,000	99,000
GRAND TOTAL				4,750,000	4,945,000	6,109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,275,000	6,355,000	6,394,000
A011	TOTAL PAY			73,618,000	3,120,000	3,143,000
A01101	PAY OF OFFICERS			1378,000	349,000	378,000
S071	Senior Teacher	BPS-16	11	378,000		378,000
A01151	PAY OF OTHER STAFF			63,240,000	2,771,000	2,765,000
E046	Elementary Teacher	BPS-11	66	3,240,000		2,765,000
A012	TOTAL ALLOWANCES			2,657,000	3,235,000	3,251,000
A012-1	TOTAL REGULAR ALLOWANCES			2,657,000	3,235,000	3,251,000
A01202	House Rent Allowance			170,000	174,000	166,000
A01203	Conveyance Allowance			232,000	271,000	232,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			301,000	298,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	179,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	288,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			1,239,000	1,035,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024				780,000	786,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			72,000	78,000	72,000
GRAND TOTAL				6,275,000	6,355,000	6,394,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,233,000	8,281,000	8,583,000
A011	TOTAL PAY	6	6	4,133,000	4,243,000	4,356,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,729,000	1,734,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,734,000
A01151	PAY OF OTHER STAFF	5	5	2,454,000	2,514,000	2,622,000
E046	Elementary Teacher	BPS-11	3	1,590,000		1,728,000
E049	Elementary Teacher (Science)	BPS-11	1	560,000		584,000
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			3,100,000	4,038,000	4,227,000
A012-1	TOTAL REGULAR ALLOWANCES			3,100,000	4,038,000	4,227,000
A01202	House Rent Allowance			232,000	238,000	232,000
A01203	Conveyance Allowance			244,000	255,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			127,000	132,000	127,000
A0124C	Disparity Reduction Allowance			394,000	404,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	242,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			391,000	391,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			1,343,000	1,329,000	1,438,000
A0125E	Ad-hoc Relief Allowance 2024				977,000	1,032,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	57,000	54,000
	GRAND TOTAL			7,233,000	8,281,000	8,583,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0602	<u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,422,000	5,659,000	5,873,000
A011	TOTAL PAY	6	6	3,050,000	2,859,000	2,917,000
A01101	PAY OF OFFICERS	1	1	849,000	846,000	890,000
S071	Senior Teacher	BPS-16	1	849,000		890,000
A01151	PAY OF OTHER STAFF	5	5	2,201,000	2,013,000	2,027,000
E046	Elementary Teacher	BPS-11	3	1,450,000		1,223,000
E049	Elementary Teacher (Science)	BPS-11	1	435,000		469,000
N004	Naib Qasid	BPS-01	1	316,000		335,000
A012	TOTAL ALLOWANCES			2,372,000	2,800,000	2,956,000
A012-1	TOTAL REGULAR ALLOWANCES			2,372,000	2,800,000	2,956,000
A01202	House Rent Allowance			170,000	168,000	172,000
A01203	Conveyance Allowance			244,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			113,000	113,000	113,000
A0124C	Disparity Reduction Allowance			291,000	286,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	172,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	251,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			993,000	870,000	976,000
A0125E	Ad-hoc Relief Allowance 2024				653,000	684,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	60,000	60,000
GRAND TOTAL				5,422,000	5,659,000	5,873,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,275,000	9,358,000	10,138,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,648,000	4,840,000	5,194,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,625,000	1,622,000	1,679,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,023,000	3,218,000	3,515,000
E046	Elementary Teacher	BPS-11	4	2,450,000		2,751,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		594,000
N004	Naib Qasid	BPS-01	1	310,000		170,000
A012	TOTAL ALLOWANCES			3,627,000	4,518,000	4,944,000
A012-1	TOTAL REGULAR ALLOWANCES			3,627,000	4,518,000	4,944,000
A01202	House Rent Allowance			265,000	253,000	269,000
A01203	Conveyance Allowance			304,000	283,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			143,000	125,000	143,000
A0124C	Disparity Reduction Allowance			448,000	425,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	258,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			443,000	445,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			1,678,000	1,529,000	1,734,000
A0125E	Ad-hoc Relief Allowance 2024				1,129,000	1,215,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	72,000
	GRAND TOTAL			8,275,000	9,358,000	10,138,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,440,000	5,328,000	5,548,000
A011	TOTAL PAY	6	6	4,036,000	2,560,000	2,669,000
A01101	PAY OF OFFICERS	1	1	1,788,000	457,000	486,000
S071	Senior Teacher	BPS-16	1	1,788,000		486,000
A01151	PAY OF OTHER STAFF	5	5	2,248,000	2,103,000	2,183,000
E046	Elementary Teacher	BPS-11	3	1,490,000		1,572,000
E049	Elementary Teacher (Science)	BPS-11	1	448,000		295,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			2,404,000	2,768,000	2,879,000
A012-1	TOTAL REGULAR ALLOWANCES			2,404,000	2,768,000	2,879,000
A01202	House Rent Allowance			223,000	119,000	151,000
A01203	Conveyance Allowance			219,000	244,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	80,000	60,000
A01217	Medical Allowance			125,000	110,000	108,000
A0124C	Disparity Reduction Allowance			291,000	266,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	161,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	233,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			870,000	858,000	934,000
A0125E	Ad-hoc Relief Allowance 2024				638,000	667,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	54,000
GRAND TOTAL				6,440,000	5,328,000	5,548,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,678,000	6,657,000	6,929,000
A011	TOTAL PAY	6	6	3,703,000	3,169,000	3,297,000
A01101	PAY OF OFFICERS	1	1	920,000	918,000	947,000
S071	Senior Teacher	BPS-16	1	920,000		947,000
A01151	PAY OF OTHER STAFF	5	5	2,783,000	2,251,000	2,350,000
E046	Elementary Teacher	BPS-11	4	2,520,000		2,071,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
A012	TOTAL ALLOWANCES			2,975,000	3,488,000	3,632,000
A012-1	TOTAL REGULAR ALLOWANCES			2,675,000	3,188,000	3,332,000
A01202	House Rent Allowance			163,000	157,000	157,000
A01203	Conveyance Allowance			257,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			272,000	269,000	269,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	161,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	290,000	290,000
A0124X	Ad-hoc Relief Allowance 2023			1,299,000	1,048,000	1,154,000
A0125E	Ad-hoc Relief Allowance 2024				792,000	824,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,678,000	6,657,000	6,929,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,032,000	5,781,000	5,791,000
A011	TOTAL PAY	6	6	2,761,000	2,853,000	2,818,000
A01101	PAY OF OFFICERS	1	1	378,000	484,000	513,000
S071	Senior Teacher	BPS-16	1	378,000		513,000
A01151	PAY OF OTHER STAFF	5	5	2,383,000	2,369,000	2,305,000
E046	Elementary Teacher	BPS-11	4	2,120,000		2,026,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
A012	TOTAL ALLOWANCES			2,271,000	2,928,000	2,973,000
A012-1	TOTAL REGULAR ALLOWANCES			2,271,000	2,928,000	2,973,000
A01202	House Rent Allowance			159,000	178,000	186,000
A01203	Conveyance Allowance			257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			264,000	306,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	164,000	155,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	258,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			994,000	909,000	986,000
A0125E	Ad-hoc Relief Allowance 2024				680,000	705,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	66,000	66,000
GRAND TOTAL				5,032,000	5,781,000	5,791,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,858,000	3,024,000	3,374,000
A011	TOTAL PAY			41,617,000	1,355,000	1,710,000
A01101	PAY OF OFFICERS			1486,000	246,000	510,000
S071	Senior Teacher	BPS-16	11	486,000		510,000
A01151	PAY OF OTHER STAFF			31,131,000	1,109,000	1,200,000
E046	Elementary Teacher	BPS-11	33	1,131,000		1,200,000
A012	TOTAL ALLOWANCES			1,241,000	1,669,000	1,664,000
A012-1	TOTAL REGULAR ALLOWANCES			1,241,000	1,669,000	1,664,000
A01202	House Rent Allowance			104,000	100,000	150,000
A01203	Conveyance Allowance			163,000	158,000	163,000
A01216	Qualification Allowance			1,000	120,000	1,000
A01217	Medical Allowance			77,000	74,000	80,000
A0124C	Disparity Reduction Allowance			178,000	171,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	103,000	115,000
A0124R	Ad-hoc Relief Allowance 2022			160,000	121,000	160,000
A0124X	Ad-hoc Relief Allowance 2023			399,000	437,000	451,000
A0125E	Ad-hoc Relief Allowance 2024				336,000	322,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	49,000	48,000
GRAND TOTAL				2,858,000	3,024,000	3,374,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0620	<u>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,987,000</u>	<u>2,589,000</u>	<u>3,317,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>1,485,000</u>	<u>1,054,000</u>	<u>1,398,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>376,000</u>	<u>405,000</u>
S071	Senior Teacher			378,000		405,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,107,000</u>	<u>678,000</u>	<u>993,000</u>
E046	Elementary Teacher			860,000		746,000
E049	Elementary Teacher (Science)			247,000		247,000
A012	TOTAL ALLOWANCES			<u>1,502,000</u>	<u>1,535,000</u>	<u>1,919,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,202,000</u>	<u>1,235,000</u>	<u>1,619,000</u>
A01202	House Rent Allowance			104,000	91,000	99,000
A01203	Conveyance Allowance			163,000	116,000	163,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			77,000	47,000	77,000
A0124C	Disparity Reduction Allowance			178,000	157,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	78,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			138,000	105,000	121,000
A0124X	Ad-hoc Relief Allowance 2023			381,000	361,000	489,000
A0125E	Ad-hoc Relief Allowance 2024				251,000	350,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	29,000	42,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			2,987,000	2,589,000	3,317,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,233,000	4,805,000	4,853,000
A011	TOTAL PAY	5	5	2,320,000	2,331,000	2,391,000
A01101	PAY OF OFFICERS	1	1	839,000	885,000	866,000
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	4	4	1,481,000	1,446,000	1,525,000
E046	Elementary Teacher	BPS-11	3	1,233,000		1,262,000
N004	Naib Qasid	BPS-01	1	248,000		263,000
A012	TOTAL ALLOWANCES			1,913,000	2,474,000	2,462,000
A012-1	TOTAL REGULAR ALLOWANCES			1,913,000	2,474,000	2,462,000
A01202	House Rent Allowance			115,000	131,000	117,000
A01203	Conveyance Allowance			184,000	198,000	184,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			90,000	97,000	100,000
A0124C	Disparity Reduction Allowance			197,000	224,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			118,000	140,000	120,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	208,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			767,000	779,000	819,000
A0125E	Ad-hoc Relief Allowance 2024				583,000	600,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	52,000	48,000
GRAND TOTAL				4,233,000	4,805,000	4,853,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET		
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
		2024-25	2025-26	2024-25	2024-25	2025-26		
				Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD							
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,566,000	14,634,000	14,905,000		
A011	TOTAL PAY			17	17	6,883,000	7,004,000	7,186,000
A01101	PAY OF OFFICERS			1	1	972,000	1,012,000	1,066,000
S071	Senior Teacher	BPS-16	1	1	972,000			1,066,000
A01151	PAY OF OTHER STAFF			16	16	5,911,000	5,992,000	6,120,000
E046	Elementary Teacher	BPS-11	11	11	4,395,000			4,560,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000			342,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	247,000			263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000			417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	310,000			326,000
N004	Naib Qasid	BPS-01	1	1	233,000			212,000
A012	TOTAL ALLOWANCES					5,683,000	7,630,000	7,719,000
A012-1	TOTAL REGULAR ALLOWANCES					5,683,000	7,630,000	7,719,000
A01202	House Rent Allowance					429,000	572,000	500,000
A01203	Conveyance Allowance					621,000	590,000	621,000
A01207	Washing Allowance					2,000	1,000	2,000
A01208	Dress Allowance					2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)					10,000	4,000	7,000
A01216	Qualification Allowance					60,000	120,000	120,000
A01217	Medical Allowance					307,000	298,000	307,000
A0124C	Disparity Reduction Allowance					724,000	796,000	724,000
A0124N	Disparity Reduction Allowance 2022- 15%					434,000	452,000	434,000
A0124R	Ad-hoc Relief Allowance 2022					620,000	625,000	620,000
A0124X	Ad-hoc Relief Allowance 2023					2,306,000	2,362,000	2,462,000
A0125E	Ad-hoc Relief Allowance 2024						1,639,000	1,743,000
A01238	Charge Allowance					6,000	2,000	6,000
A01289	Teaching Allowance					162,000	168,000	171,000
GRAND TOTAL						12,566,000	14,634,000	14,905,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,637,000	4,648,000	4,293,000
A011	TOTAL PAY	5	5	2,007,000	2,535,000	2,089,000
A01101	PAY OF OFFICERS	1	1	811,000	1,333,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	4	4	1,196,000	1,202,000	1,250,000
E046	Elementary Teacher	BPS-11	3	969,000		1,018,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			1,630,000	2,113,000	2,204,000
A012-1	TOTAL REGULAR ALLOWANCES			1,630,000	2,113,000	2,204,000
A01202	House Rent Allowance			114,000	118,000	114,000
A01203	Conveyance Allowance			184,000	184,000	184,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			95,000	95,000	95,000
A0124C	Disparity Reduction Allowance			200,000	202,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	121,000	120,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	182,000	182,000
A0124X	Ad-hoc Relief Allowance 2023			679,000	660,000	731,000
A0125E	Ad-hoc Relief Allowance 2024				504,000	522,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			45,000	45,000	45,000
GRAND TOTAL				3,637,000	4,648,000	4,293,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,024,000	5,307,000	5,861,000
A011	TOTAL PAY	5	5	2,882,000	2,645,000	3,003,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,404,000	1,462,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,462,000
A01151	PAY OF OTHER STAFF	4	4	1,509,000	1,241,000	1,541,000
E046	Elementary Teacher	BPS-11	3	1,287,000		1,314,000
N004	Naib Qasid	BPS-01	1	222,000		227,000
A012	TOTAL ALLOWANCES			2,142,000	2,662,000	2,858,000
A012-1	TOTAL REGULAR ALLOWANCES			2,142,000	2,662,000	2,858,000
A01202	House Rent Allowance			160,000	179,000	201,000
A01203	Conveyance Allowance			184,000	176,000	210,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			98,000	80,000	98,000
A0124C	Disparity Reduction Allowance			277,000	302,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	181,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	241,000	22,000
A0124X	Ad-hoc Relief Allowance 2023			939,000	873,000	978,000
A0125E	Ad-hoc Relief Allowance 2024				591,000	750,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			45,000	33,000	45,000
GRAND TOTAL				5,024,000	5,307,000	5,861,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,421,000	4,343,000	4,608,000
A011	TOTAL PAY	5	5	1,866,000	2,011,000	2,271,000
A01101	PAY OF OFFICERS	1	1	486,000	789,000	839,000
S071	Senior Teacher	BPS-16	1	486,000		839,000
A01151	PAY OF OTHER STAFF	4	4	1,380,000	1,222,000	1,432,000
E046	Elementary Teacher	BPS-11	3	1,148,000		1,195,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			1,555,000	2,332,000	2,337,000
A012-1	TOTAL REGULAR ALLOWANCES			1,555,000	2,332,000	2,337,000
A01202	House Rent Allowance			121,000	144,000	121,000
A01203	Conveyance Allowance			184,000	184,000	184,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			105,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	246,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	213,000	199,000
A0124X	Ad-hoc Relief Allowance 2023			593,000	735,000	795,000
A0125E	Ad-hoc Relief Allowance 2024				544,000	568,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				3,421,000	4,343,000	4,608,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,688,000	3,374,000	3,379,000
A011	TOTAL PAY	5	5	2,057,000	1,488,000	1,524,000
A01101	PAY OF OFFICERS	1	1	678,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	678,000		378,000
A01151	PAY OF OTHER STAFF	4	4	1,379,000	1,139,000	1,146,000
E046	Elementary Teacher	BPS-11	3	1,084,000		836,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			1,631,000	1,886,000	1,855,000
A012-1	TOTAL REGULAR ALLOWANCES			1,631,000	1,886,000	1,855,000
A01202	House Rent Allowance			126,000	120,000	122,000
A01203	Conveyance Allowance			197,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	120,000	1,000
A01217	Medical Allowance			90,000	88,000	90,000
A0124C	Disparity Reduction Allowance			215,000	205,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	123,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			173,000	134,000	132,000
A0124X	Ad-hoc Relief Allowance 2023			575,000	481,000	533,000
A0125E	Ad-hoc Relief Allowance 2024				361,000	381,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				3,688,000	3,374,000	3,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0803	<u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,461,000	6,168,000	6,369,000
A011	TOTAL PAY		5	5	5
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1
A01151	PAY OF OTHER STAFF		4	4	4
E046	Elementary Teacher	BPS-11	3	3	3
E049	Elementary Teacher (Science)	BPS-11	1	1	1
A012	TOTAL ALLOWANCES		2,532,000	3,247,000	3,303,000
A012-1	TOTAL REGULAR ALLOWANCES		2,232,000	2,947,000	3,003,000
A01202	House Rent Allowance		180,000	183,000	180,000
A01203	Conveyance Allowance		197,000	249,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	40,000	1,000
A01217	Medical Allowance		94,000	94,000	94,000
A0124C	Disparity Reduction Allowance		304,000	304,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%		182,000	182,000	182,000
A0124R	Ad-hoc Relief Allowance 2022		258,000	258,000	258,000
A0124X	Ad-hoc Relief Allowance 2023		952,000	901,000	1,015,000
A0125E	Ad-hoc Relief Allowance 2024			675,000	708,000
A01253	Science Allowance		4,000	2,000	4,000
A01238	Charge Allowance		1,000	-	1,000
A01289	Teaching Allowance		57,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,461,000	6,168,000	6,369,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,083,000	5,100,000	5,314,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,679,000	2,355,000	2,484,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	578,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	578,000		378,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,101,000	2,006,000	2,106,000
E046	Elementary Teacher	BPS-11	4	1,579,000		1,563,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	243,000		248,000
A012	TOTAL ALLOWANCES			2,404,000	2,745,000	2,830,000
A012-1	TOTAL REGULAR ALLOWANCES			2,404,000	2,745,000	2,830,000
A01202	House Rent Allowance			287,000	253,000	223,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	2,000
A01217	Medical Allowance			126,000	126,000	1,000
A01208	Dress Allowance			2,000	2,000	1,000
A01207	Washing Allowance			2,000	2,000	126,000
A0124C	Disparity Reduction Allowance			322,000	288,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	173,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	213,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			902,000	772,000	850,000
A0125E	Ad-hoc Relief Allowance 2024				589,000	621,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
	GRAND TOTAL			5,083,000	5,100,000	5,314,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,165,000	4,850,000	5,596,000
A011	TOTAL PAY	4	4	2,885,000	2,254,000	2,686,000
A01101	PAY OF OFFICERS	1	1	1,013,000	752,000	1,117,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,117,000
A01151	PAY OF OTHER STAFF	3	3	1,872,000	1,502,000	1,569,000
E046	Elementary Teacher	BPS-11	2	695,000		310,000
E049	Elementary Teacher (Science)	BPS-11	1	1,177,000		1,259,000
A012	TOTAL ALLOWANCES			2,280,000	2,596,000	2,910,000
A012-1	TOTAL REGULAR ALLOWANCES			1,980,000	2,296,000	2,610,000
A01202	House Rent Allowance			130,000	135,000	151,000
A01203	Conveyance Allowance			163,000	189,000	189,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	27,000	1,000
A01217	Medical Allowance			74,000	73,000	74,000
A0124C	Disparity Reduction Allowance			278,000	229,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	137,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	206,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			838,000	719,000	884,000
A0125E	Ad-hoc Relief Allowance 2024				535,000	616,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			42,000	42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,165,000	4,850,000	5,596,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,349,000	5,934,000	5,522,000
A011	TOTAL PAY	5	4	2,816,000	2,825,000	2,319,000
A01101	PAY OF OFFICERS	1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	4	3	1,869,000	1,879,000	1,345,000
E046	Elementary Teacher	BPS-11	3	1,590,000		1,050,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,533,000	3,109,000	3,203,000
A012-1	TOTAL REGULAR ALLOWANCES			2,233,000	2,809,000	2,903,000
A01202	House Rent Allowance			136,000	152,000	147,000
A01203	Conveyance Allowance			223,000	240,000	249,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			273,000	248,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	151,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	253,000	244,000
A0124X	Ad-hoc Relief Allowance 2023			952,000	912,000	984,000
A0125E	Ad-hoc Relief Allowance 2024				706,000	728,000
A01238	Charge Allowance			5,000	5,000	6,000
A01253	Science Allowance			4,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,349,000	5,934,000	5,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,466,000	3,929,000	4,384,000
A011	TOTAL PAY			41,892,000	1,898,000	1,982,000
A01101	PAY OF OFFICERS			1866,000	864,000	893,000
S071	Senior Teacher	BPS-16	11	866,000		893,000
A01151	PAY OF OTHER STAFF			1,026,000	1,034,000	1,089,000
E046	Elementary Teacher	BPS-11	22	731,000		779,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		310,000
A012	TOTAL ALLOWANCES			1,574,000	2,031,000	2,402,000
A012-1	TOTAL REGULAR ALLOWANCES			1,574,000	2,031,000	2,402,000
A01202	House Rent Allowance			99,000	104,000	104,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			94,000	94,000	94,000
A0124C	Disparity Reduction Allowance			170,000	178,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			172,000	172,000	451,000
A0124X	Ad-hoc Relief Allowance 2023			659,000	624,000	694,000
A0125E	Ad-hoc Relief Allowance 2024				475,000	496,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,466,000	3,929,000	4,384,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,926,000	4,547,000	4,682,000
A011	TOTAL PAY	5	5	2,221,000	2,209,000	2,299,000
A01101	PAY OF OFFICERS	1	1	784,000	783,000	811,000
S071	Senior Teacher	BPS-16	1	784,000		811,000
A01151	PAY OF OTHER STAFF	4	4	1,437,000	1,426,000	1,488,000
E046	Elementary Teacher	BPS-11	3	1,142,000		1,178,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			1,705,000	2,338,000	2,383,000
A012-1	TOTAL REGULAR ALLOWANCES			1,705,000	2,338,000	2,383,000
A01202	House Rent Allowance			115,000	139,000	115,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			215,000	240,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	144,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			195,000	195,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			705,000	730,000	805,000
A0125E	Ad-hoc Relief Allowance 2024				549,000	575,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			51,000	54,000	51,000
GRAND TOTAL				3,926,000	4,547,000	4,682,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,706,000	3,175,000	3,980,000
A011	TOTAL PAY			52,108,000	1,504,000	1,898,000
A01101	PAY OF OFFICERS			1567,000	376,000	405,000
S071	Senior Teacher	BPS-16	11	567,000		405,000
A01151	PAY OF OTHER STAFF			41,541,000	1,128,000	1,493,000
E046	Elementary Teacher	BPS-11	33	1,246,000		1,183,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		310,000
A012	TOTAL ALLOWANCES			1,598,000	1,671,000	2,082,000
A012-1	TOTAL REGULAR ALLOWANCES			1,598,000	1,671,000	2,082,000
A01202	House Rent Allowance			126,000	104,000	126,000
A01203	Conveyance Allowance			197,000	163,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			215,000	176,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	108,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			178,000	135,000	160,000
A0124X	Ad-hoc Relief Allowance 2023			536,000	489,000	644,000
A0125E	Ad-hoc Relief Allowance 2024				376,000	454,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
GRAND TOTAL				3,706,000	3,175,000	3,980,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0802	<u>GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,569,000	2,813,000	3,995,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	1,963,000	1,341,000	1,872,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	268,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	1,585,000	1,073,000	1,494,000
E046	Elementary Teacher	BPS-11	3	1,290,000		1,247,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		247,000
A012	TOTAL ALLOWANCES			1,606,000	1,472,000	2,123,000
A012-1	TOTAL REGULAR ALLOWANCES			1,606,000	1,472,000	2,123,000
A01202	House Rent Allowance			130,000	93,000	130,000
A01203	Conveyance Allowance			197,000	141,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	7,000	1,000
A01217	Medical Allowance			90,000	63,000	90,000
A0124C	Disparity Reduction Allowance			223,000	160,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	96,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	121,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			582,000	433,000	655,000
A0125E	Ad-hoc Relief Allowance 2024				322,000	468,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	36,000	54,000
GRAND TOTAL				3,569,000	2,813,000	3,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,837,000	4,345,000	4,496,000
A011	TOTAL PAY	4	4	2,143,000	2,165,000	2,217,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,063,000	1,117,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,117,000
A01151	PAY OF OTHER STAFF	3	3	1,048,000	1,102,000	1,100,000
E046	Elementary Teacher	BPS-11	2	769,000		805,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			1,694,000	2,180,000	2,279,000
A012-1	TOTAL REGULAR ALLOWANCES			1,694,000	2,180,000	2,279,000
A01202	House Rent Allowance			124,000	141,000	141,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			77,000	77,000	77,000
A0124C	Disparity Reduction Allowance			212,000	236,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%			127,000	142,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			193,000	193,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			689,000	651,000	720,000
A0125E	Ad-hoc Relief Allowance 2024				474,000	498,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			42,000	39,000	42,000
GRAND TOTAL				3,837,000	4,345,000	4,496,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,169,000	3,077,000	4,729,000
A011	TOTAL PAY	5	5	2,133,000	1,361,000	2,114,000
A01101	PAY OF OFFICERS	1	1	378,000	457,000	486,000
S071	Senior Teacher	BPS-16	1	378,000		486,000
A01151	PAY OF OTHER STAFF	4	4	1,755,000	904,000	1,628,000
E046	Elementary Teacher	BPS-11	3	1,476,000		1,333,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,036,000	1,716,000	2,615,000
A012-1	TOTAL REGULAR ALLOWANCES			1,736,000	1,416,000	2,315,000
A01202	House Rent Allowance			138,000	85,000	132,000
A01203	Conveyance Allowance			223,000	147,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			98,000	56,000	90,000
A0124C	Disparity Reduction Allowance			237,000	147,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	88,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			207,000	113,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			573,000	426,000	740,000
A0125E	Ad-hoc Relief Allowance 2024				319,000	528,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	33,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,169,000	3,077,000	4,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,771,000	6,332,000	6,343,000
A011	TOTAL PAY	5	5	2,472,000	3,008,000	3,082,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,052,000	1,095,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,095,000
A01151	PAY OF OTHER STAFF	4	4	1,418,000	1,956,000	1,987,000
E046	Elementary Teacher	BPS-11	3	1,139,000		1,539,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		448,000
A012	TOTAL ALLOWANCES			2,299,000	3,324,000	3,261,000
A012-1	TOTAL REGULAR ALLOWANCES			1,999,000	3,024,000	2,961,000
A01202	House Rent Allowance			155,000	197,000	161,000
A01203	Conveyance Allowance			197,000	337,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			94,000	94,000	94,000
A0124C	Disparity Reduction Allowance			265,000	320,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	179,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	274,000	262,000
A0124X	Ad-hoc Relief Allowance 2023			844,000	896,000	1,024,000
A0125E	Ad-hoc Relief Allowance 2024				670,000	716,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	54,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,771,000	6,332,000	6,343,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,349,000	4,189,000	4,455,000
A011	TOTAL PAY	5	5	2,273,000	1,817,000	2,272,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	4	4	1,895,000	1,468,000	1,894,000
E046	Elementary Teacher	BPS-11	3	1,616,000		1,599,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,076,000	2,372,000	2,183,000
A012-1	TOTAL REGULAR ALLOWANCES			1,776,000	2,072,000	1,883,000
A01202	House Rent Allowance			132,000	135,000	122,000
A01203	Conveyance Allowance			197,000	180,000	197,000
A01216	Qualification Allowance			1,000	13,000	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			232,000	216,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	130,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	170,000	132,000
A0124X	Ad-hoc Relief Allowance 2023			720,000	614,000	550,000
A0125E	Ad-hoc Relief Allowance 2024				464,000	393,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
	GRAND TOTAL			4,349,000	4,189,000	4,455,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,465,000	3,117,000	5,475,000
A011	TOTAL PAY		2,390,000	1,410,000	2,513,000
A01101	PAY OF OFFICERS		486,000	403,000	513,000
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		1,904,000	1,007,000	2,000,000
E046	Elementary Teacher	BPS-11	3	3	1,625,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		2,075,000	1,707,000	2,962,000
A012-1	TOTAL REGULAR ALLOWANCES		1,775,000	1,407,000	2,662,000
A01202	House Rent Allowance		143,000	82,000	143,000
A01203	Conveyance Allowance		249,000	136,000	249,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		98,000	59,000	98,000
A0124C	Disparity Reduction Allowance		246,000	141,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	84,000	147,000
A0124R	Ad-hoc Relief Allowance 2022		216,000	117,000	216,000
A0124X	Ad-hoc Relief Allowance 2023		620,000	425,000	879,000
A0125E	Ad-hoc Relief Allowance 2024			326,000	628,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		45,000	36,000	45,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,465,000	3,117,000	5,475,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,481,000	10,557,000	10,371,000
A011	TOTAL PAY	10	10	4,720,000	5,135,000	4,936,000
A01101	PAY OF OFFICERS	1	1	730,000	729,000	757,000
S071	Senior Teacher	BPS-16	1	730,000		757,000
A01151	PAY OF OTHER STAFF	9	9	3,990,000	4,406,000	4,179,000
E046	Elementary Teacher	BPS-11	6	3,247,000		3,300,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	217,000		321,000
A012	TOTAL ALLOWANCES			3,761,000	5,422,000	5,435,000
A012-1	TOTAL REGULAR ALLOWANCES			3,761,000	5,422,000	5,435,000
A01202	House Rent Allowance			258,000	270,000	300,000
A01203	Conveyance Allowance			433,000	456,000	500,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	5,000
A01216	Qualification Allowance			1,000	306,000	120,000
A01217	Medical Allowance			185,000	180,000	185,000
A0124C	Disparity Reduction Allowance			443,000	465,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	279,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	452,000	500,000
A0124X	Ad-hoc Relief Allowance 2023			1,637,000	1,651,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024				1,243,000	1,265,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			102,000	102,000	108,000
GRAND TOTAL				8,481,000	10,557,000	10,371,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,546,000	7,292,000	7,552,000
A011	TOTAL PAY	8	8	3,539,000	3,575,000	3,729,000
A01101	PAY OF OFFICERS	1	1	377,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	377,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,162,000	3,199,000	3,324,000
E046	Elementary Teacher	BPS-11	5	2,650,000		2,791,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,007,000	3,717,000	3,823,000
A012-1	TOTAL REGULAR ALLOWANCES			3,007,000	3,717,000	3,823,000
A01202	House Rent Allowance			216,000	212,000	212,000
A01203	Conveyance Allowance			338,000	339,000	338,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			148,000	149,000	144,000
A0124C	Disparity Reduction Allowance			372,000	307,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	184,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	325,000	331,000
A0124X	Ad-hoc Relief Allowance 2023			1,248,000	1,171,000	1,131,000
A0125E	Ad-hoc Relief Allowance 2024				894,000	933,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	63,000	78,000
	GRAND TOTAL			6,546,000	7,292,000	7,552,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,118,000	8,319,000	8,682,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	377,000	405,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	3,050,000	3,476,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			3,226,000	4,177,000	4,315,000
A012-1	TOTAL REGULAR ALLOWANCES			3,226,000	4,177,000	4,315,000
A01202	House Rent Allowance			218,000	218,000	222,000
A01203	Conveyance Allowance			339,000	339,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			149,000	149,000	144,000
A0124C	Disparity Reduction Allowance			375,000	375,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	225,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	380,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,447,000	1,365,000	1,345,000
A0125E	Ad-hoc Relief Allowance 2024				1,035,000	1,092,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				7,118,000	8,319,000	8,682,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,043,000	5,032,000	5,761,000
A011	TOTAL PAY	7	7	3,356,000	2,408,000	2,937,000
A01101	PAY OF OFFICERS	1	1	731,000	729,000	757,000
S071	Senior Teacher	BPS-16	1	731,000		757,000
A01151	PAY OF OTHER STAFF	6	6	2,625,000	1,679,000	2,180,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,000,000
N004	Naib Qasid	BPS-01	1	175,000		180,000
A012	TOTAL ALLOWANCES			2,687,000	2,624,000	2,824,000
A012-1	TOTAL REGULAR ALLOWANCES			2,687,000	2,624,000	2,824,000
A01202	House Rent Allowance			183,000	162,000	169,000
A01203	Conveyance Allowance			278,000	236,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	117,000	126,000
A0124C	Disparity Reduction Allowance			315,000	278,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	161,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	220,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			1,208,000	786,000	837,000
A0125E	Ad-hoc Relief Allowance 2024				593,000	665,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	63,000	72,000
GRAND TOTAL				6,043,000	5,032,000	5,761,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,475,000	6,329,000	6,478,000
A011	TOTAL PAY			7	7	3,012,000
A01101	PAY OF OFFICERS			1	1	622,000
S071	Senior Teacher	BPS-16	1	1	622,000	649,000
A01151	PAY OF OTHER STAFF			6	6	2,390,000
E046	Elementary Teacher	BPS-11	3	3	1,490,000	1,565,000
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000	589,000
N004	Naib Qasid	BPS-01	1	1	327,000	335,000
A012	TOTAL ALLOWANCES			2,463,000	3,358,000	3,340,000
A012-1	TOTAL REGULAR ALLOWANCES			2,463,000	3,358,000	3,340,000
A01202	House Rent Allowance			176,000	173,000	176,000
A01203	Conveyance Allowance			278,000	275,000	278,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	253,000	240,000
A01217	Medical Allowance			126,000	124,000	126,000
A0124C	Disparity Reduction Allowance			301,000	297,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	178,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	268,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			1,032,000	970,000	919,000
A0125E	Ad-hoc Relief Allowance 2024				743,000	758,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			5,000	-	5,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				5,475,000	6,329,000	6,478,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,574,000	9,442,000	9,685,000
A011	TOTAL PAY	8	8	4,824,000	4,758,000	4,897,000
A01101	PAY OF OFFICERS	1	1	1,790,000	1,785,000	1,842,000
S071	Senior Teacher	BPS-16	1	1,790,000		1,842,000
A01151	PAY OF OTHER STAFF	7	7	3,034,000	2,973,000	3,055,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,448,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		279,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,750,000	4,684,000	4,788,000
A012-1	TOTAL REGULAR ALLOWANCES			3,750,000	4,684,000	4,788,000
A01202	House Rent Allowance			277,000	279,000	279,000
A01203	Conveyance Allowance			287,000	311,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			4,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	161,000	162,000
A0124C	Disparity Reduction Allowance			469,000	473,000	473,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	284,000	284,000
A0124R	Ad-hoc Relief Allowance 2022			460,000	438,000	433,000
A0124X	Ad-hoc Relief Allowance 2023			1,663,000	1,490,000	1,471,000
A0125E	Ad-hoc Relief Allowance 2024				1,100,000	1,224,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			78,000	77,000	78,000
GRAND TOTAL				8,574,000	9,442,000	9,685,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,859,000	7,723,000	7,774,000
A011	TOTAL PAY	8	8	3,819,000	3,834,000	3,805,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,268,000	1,117,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,117,000
A01151	PAY OF OTHER STAFF	7	7	2,549,000	2,566,000	2,688,000
E046	Elementary Teacher	BPS-11	5	1,933,000		2,218,000
E049	Elementary Teacher (Science)	BPS-11	1	435,000		279,000
N004	Naib Qasid	BPS-01	1	181,000		191,000
A012	TOTAL ALLOWANCES			3,040,000	3,889,000	3,969,000
A012-1	TOTAL REGULAR ALLOWANCES			3,040,000	3,889,000	3,969,000
A01202	House Rent Allowance			235,000	242,000	238,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			151,000	151,000	151,000
A0124C	Disparity Reduction Allowance			398,000	412,000	403,000
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	246,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			345,000	343,000	343,000
A0124X	Ad-hoc Relief Allowance 2023			1,209,000	1,194,000	1,176,000
A0125E	Ad-hoc Relief Allowance 2024				892,000	951,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	78,000
	GRAND TOTAL			6,859,000	7,723,000	7,774,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,694,000	6,425,000	6,607,000
A011	TOTAL PAY			73,086,000	3,130,000	3,267,000
A01101	PAY OF OFFICERS			1622,000	620,000	649,000
S071	Senior Teacher	BPS-16	11	622,000		649,000
A01151	PAY OF OTHER STAFF			62,464,000	2,510,000	2,618,000
E046	Elementary Teacher	BPS-11	44	1,820,000		1,952,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		310,000
N004	Naib Qasid	BPS-01	11	349,000		356,000
A012	TOTAL ALLOWANCES			2,608,000	3,295,000	3,340,000
A012-1	TOTAL REGULAR ALLOWANCES			2,608,000	3,295,000	3,340,000
A01202	House Rent Allowance			176,000	176,000	176,000
A01203	Conveyance Allowance			278,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			301,000	301,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	181,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			313,000	281,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			1,089,000	1,030,000	1,030,000
A0125E	Ad-hoc Relief Allowance 2024				783,000	822,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,694,000	6,425,000	6,607,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,060,000	5,695,000	5,809,000
A011	TOTAL PAY			6	6	2,816,000
A01101	PAY OF OFFICERS			1	1	893,000
S071	Senior Teacher	BPS-16	1	1	893,000	820,000
A01151	PAY OF OTHER STAFF			5	5	1,923,000
E046	Elementary Teacher	BPS-11	3	3	1,316,000	1,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	323,000
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
A012	TOTAL ALLOWANCES			2,244,000	2,839,000	2,948,000
A012-1	TOTAL REGULAR ALLOWANCES			2,244,000	2,839,000	2,948,000
A01202	House Rent Allowance			147,000	156,000	153,000
A01203	Conveyance Allowance			218,000	216,000	218,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			252,000	263,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	156,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	249,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			985,000	929,000	936,000
A0125E	Ad-hoc Relief Allowance 2024				696,000	726,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,060,000	5,695,000	5,809,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,041,000	3,794,000	5,256,000
A011	TOTAL PAY	5	5	2,236,000	1,849,000	2,679,000
A01101	PAY OF OFFICERS	1	1	766,000	0	1,136,000
S071	Senior Teacher	BPS-16	1	766,000		1,136,000
A01151	PAY OF OTHER STAFF	4	4	1,470,000	1,849,000	1,543,000
E046	Elementary Teacher	BPS-11	3	1,175,000		1,248,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
A012	TOTAL ALLOWANCES			1,805,000	1,945,000	2,577,000
A012-1	TOTAL REGULAR ALLOWANCES			1,805,000	1,945,000	2,577,000
A01202	House Rent Allowance			151,000	101,000	151,000
A01203	Conveyance Allowance			197,000	160,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			104,000	84,000	96,000
A0124C	Disparity Reduction Allowance			258,000	197,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	118,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	165,000	227,000
A0124X	Ad-hoc Relief Allowance 2023			681,000	602,000	763,000
A0125E	Ad-hoc Relief Allowance 2024				462,000	669,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	56,000	54,000
GRAND TOTAL				4,041,000	3,794,000	5,256,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0152	<u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,897,000	5,170,000	5,279,000
A011	TOTAL PAY		1,324,000	2,113,000	2,137,000
A01101	PAY OF OFFICERS		377,000	1,093,000	1,136,000
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	PAY OF OTHER STAFF		947,000	1,020,000	1,001,000
E046	Elementary Teacher	BPS-11	2	2	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		1,573,000	3,057,000	3,142,000
A012-1	TOTAL REGULAR ALLOWANCES		1,273,000	2,757,000	2,842,000
A01202	House Rent Allowance		99,000	219,000	250,000
A01203	Conveyance Allowance		163,000	288,000	300,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		60,000	391,000	240,000
A01217	Medical Allowance		76,000	73,000	78,000
A0124C	Disparity Reduction Allowance		170,000	233,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	128,000	150,000
A0124R	Ad-hoc Relief Allowance 2022		119,000	250,000	300,000
A0124X	Ad-hoc Relief Allowance 2023		434,000	624,000	750,000
A0125E	Ad-hoc Relief Allowance 2024			437,000	466,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		42,000	109,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			2,897,000	5,170,000	5,279,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,178,000	3,584,000	3,739,000
A011	TOTAL PAY	3	3	1,805,000	1,800,000	1,875,000
A01101	PAY OF OFFICERS	1	1	893,000	891,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	2	2	912,000	909,000	955,000
E046	Elementary Teacher	BPS-11	2	912,000		955,000
A012	TOTAL ALLOWANCES			1,373,000	1,784,000	1,864,000
A012-1	TOTAL REGULAR ALLOWANCES			1,373,000	1,784,000	1,864,000
A01202	House Rent Allowance			88,000	88,000	88,000
A01203	Conveyance Allowance			154,000	154,000	154,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			54,000	54,000	54,000
A0124C	Disparity Reduction Allowance			151,000	151,000	151,000
A0124N	Disparity Reduction Allowance 2022- 15%			91,000	91,000	91,000
A0124R	Ad-hoc Relief Allowance 2022			165,000	165,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			629,000	595,000	595,000
A0125E	Ad-hoc Relief Allowance 2024				450,000	466,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				3,178,000	3,584,000	3,739,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,775,000	7,163,000	7,383,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,843,000	3,592,000	3,720,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,300,000	1,298,000	1,341,000
S071	Senior Teacher	BPS-16	1	1,300,000		1,341,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,543,000	2,294,000	2,379,000
E046	Elementary Teacher	BPS-11	4	1,920,000		1,749,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,932,000	3,571,000	3,663,000
A012-1	TOTAL REGULAR ALLOWANCES			2,932,000	3,571,000	3,663,000
A01202	House Rent Allowance			200,000	196,000	196,000
A01203	Conveyance Allowance			278,000	279,000	278,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			140,000	140,000	140,000
A0124C	Disparity Reduction Allowance			343,000	336,000	335,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	201,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	326,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,284,000	1,122,000	1,115,000
A0125E	Ad-hoc Relief Allowance 2024				833,000	930,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
	GRAND TOTAL			6,775,000	7,163,000	7,383,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,341,000	2,543,000	7,175,000
A011	TOTAL PAY	7	7	2,482,000	1,202,000	3,679,000
A01101	PAY OF OFFICERS	1	1	377,000	100,000	757,000
S071	Senior Teacher	BPS-16	1	377,000		757,000
A01151	PAY OF OTHER STAFF	6	6	2,105,000	1,102,000	2,922,000
E046	Elementary Teacher	BPS-11	5	1,914,000		2,601,000
N004	Naib Qasid	BPS-01	1	191,000		321,000
A012	TOTAL ALLOWANCES			1,859,000	1,341,000	3,496,000
A012-1	TOTAL REGULAR ALLOWANCES			1,859,000	1,341,000	3,496,000
A01202	House Rent Allowance			171,000	91,000	160,000
A01203	Conveyance Allowance			278,000	131,000	257,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			130,000	75,000	108,000
A0124C	Disparity Reduction Allowance			292,000	156,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	93,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	104,000	315,000
A0124X	Ad-hoc Relief Allowance 2023			502,000	373,000	1,225,000
A0125E	Ad-hoc Relief Allowance 2024				275,000	850,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	39,000	72,000
GRAND TOTAL				4,341,000	2,543,000	7,175,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,614,000	6,139,000	5,977,000
A011	TOTAL PAY			7	7	7
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	377,000	405,000
A01151	PAY OF OTHER STAFF			6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,445,000	1,709,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	323,000
N004	Naib Qasid	BPS-01	1	1	328,000	357,000
A012	TOTAL ALLOWANCES			2,169,000	3,114,000	3,183,000
A012-1	TOTAL REGULAR ALLOWANCES			2,169,000	3,114,000	3,183,000
A01202	House Rent Allowance			161,000	199,000	200,000
A01203	Conveyance Allowance			253,000	270,000	275,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			130,000	141,000	142,000
A0124C	Disparity Reduction Allowance			274,000	341,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	186,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			221,000	263,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			815,000	899,000	925,000
A0125E	Ad-hoc Relief Allowance 2024				675,000	700,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			10,000	-	2,000
A01289	Teaching Allowance			72,000	76,000	72,000
GRAND TOTAL				4,614,000	6,139,000	5,977,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0200	<u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,448,000	4,482,000	4,593,000
A011	TOTAL PAY		1,727,000	1,962,000	1,823,000
A01101	PAY OF OFFICERS		377,000	839,000	513,000
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	PAY OF OTHER STAFF		1,350,000	1,123,000	1,310,000
E046	Elementary Teacher	BPS-11	3	3	1,350,000
A012	TOTAL ALLOWANCES		1,721,000	2,520,000	2,770,000
A012-1	TOTAL REGULAR ALLOWANCES		1,421,000	2,220,000	2,470,000
A01202	House Rent Allowance		108,000	162,000	180,000
A01203	Conveyance Allowance		163,000	253,000	240,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		77,000	82,000	96,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000
A0124C	Disparity Reduction Allowance		186,000	280,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%		111,000	133,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		144,000	189,000	200,000
A0124X	Ad-hoc Relief Allowance 2023		578,000	616,000	720,000
A0125E	Ad-hoc Relief Allowance 2024			445,000	500,000
A01238	Charge Allowance		4,000	5,000	4,000
A01289	Teaching Allowance		48,000	55,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,448,000	4,482,000	4,593,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,700,000	6,201,000	6,273,000
A011	TOTAL PAY		3,128,000	2,965,000	2,837,000
A01101	PAY OF OFFICERS		920,000	918,000	747,000
S071	Senior Teacher	BPS-16	1	1	920,000
A01151	PAY OF OTHER STAFF		2,208,000	2,047,000	2,090,000
E046	Elementary Teacher	BPS-11	3	3	1,760,000
E049	Elementary Teacher (Science)	BPS-11	1	1	448,000
A012	TOTAL ALLOWANCES		2,572,000	3,236,000	3,436,000
A012-1	TOTAL REGULAR ALLOWANCES		2,272,000	2,936,000	3,136,000
A01202	House Rent Allowance		142,000	145,000	180,000
A01203	Conveyance Allowance		223,000	236,000	280,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		95,000	98,000	120,000
A0124C	Disparity Reduction Allowance		245,000	250,000	260,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	150,000	156,000
A0124R	Ad-hoc Relief Allowance 2022		285,000	271,000	280,000
A0124X	Ad-hoc Relief Allowance 2023		1,067,000	976,000	980,000
A0125E	Ad-hoc Relief Allowance 2024			741,000	750,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		57,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,700,000	6,201,000	6,273,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,603,000	4,016,000	3,952,000
A011	TOTAL PAY		1,697,000	1,678,000	1,709,000
A01101	PAY OF OFFICERS		377,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	PAY OF OTHER STAFF		1,320,000	1,302,000	1,304,000
E046	Elementary Teacher	BPS-11	3	3	1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		1,906,000	2,338,000	2,243,000
A012-1	TOTAL REGULAR ALLOWANCES		1,606,000	2,038,000	1,943,000
A01202	House Rent Allowance		122,000	145,000	122,000
A01203	Conveyance Allowance		197,000	240,000	197,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		95,000	88,000	90,000
A0124C	Disparity Reduction Allowance		208,000	243,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	145,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		152,000	146,000	129,000
A0124X	Ad-hoc Relief Allowance 2023		587,000	570,000	519,000
A0125E	Ad-hoc Relief Allowance 2024			407,000	427,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,603,000	4,016,000	3,952,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,105,000	4,533,000	4,691,000
A011	TOTAL PAY		2,002,000	1,997,000	2,105,000
A01101	PAY OF OFFICERS		377,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	PAY OF OTHER STAFF		1,625,000	1,621,000	1,700,000
E046	Elementary Teacher	BPS-11	3	3	1,299,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
A012	TOTAL ALLOWANCES		2,103,000	2,536,000	2,586,000
A012-1	TOTAL REGULAR ALLOWANCES		1,803,000	2,236,000	2,286,000
A01202	House Rent Allowance		132,000	132,000	132,000
A01203	Conveyance Allowance		223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		95,000	95,000	90,000
A0124C	Disparity Reduction Allowance		227,000	227,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	136,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		179,000	214,000	176,000
A0124X	Ad-hoc Relief Allowance 2023		689,000	648,000	648,000
A0125E	Ad-hoc Relief Allowance 2024			499,000	526,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,105,000	4,533,000	4,691,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,688,000	7,464,000	7,890,000
A011	TOTAL PAY	6	6	2,928,000	3,605,000	3,847,000
A01101	PAY OF OFFICERS	1	1	377,000	512,000	540,000
S071	Senior Teacher	BPS-16	1	377,000		540,000
A01151	PAY OF OTHER STAFF	5	5	2,551,000	3,093,000	3,307,000
E046	Elementary Teacher	BPS-11	3	1,490,000		2,173,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	782,000		839,000
A012	TOTAL ALLOWANCES			2,760,000	3,859,000	4,043,000
A012-1	TOTAL REGULAR ALLOWANCES			2,460,000	3,559,000	3,743,000
A01202	House Rent Allowance			167,000	176,000	180,000
A01203	Conveyance Allowance			257,000	302,000	308,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			113,000	106,000	108,000
A0124C	Disparity Reduction Allowance			288,000	304,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	182,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			294,000	323,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,088,000	1,190,000	1,219,000
A0125E	Ad-hoc Relief Allowance 2024				901,000	961,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	68,000	69,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,688,000	7,464,000	7,890,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,957,000	5,969,000	6,848,000
A011	TOTAL PAY	6	6	2,226,000	2,826,000	3,321,000
A01101	PAY OF OFFICERS	1	1	378,000	1,384,000	622,000
S071	Senior Teacher	BPS-16	1	378,000		622,000
A01151	PAY OF OTHER STAFF	5	5	1,848,000	1,442,000	2,699,000
E046	Elementary Teacher	BPS-11	3	1,290,000		2,094,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		326,000
A012	TOTAL ALLOWANCES			2,731,000	3,143,000	3,527,000
A012-1	TOTAL REGULAR ALLOWANCES			2,431,000	2,843,000	3,227,000
A01202	House Rent Allowance			163,000	149,000	169,000
A01203	Conveyance Allowance			257,000	251,000	283,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			112,000	93,000	108,000
A0124C	Disparity Reduction Allowance			280,000	257,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	154,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	238,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			1,065,000	932,000	1,045,000
A0125E	Ad-hoc Relief Allowance 2024				706,000	813,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			69,000	56,000	66,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,957,000	5,969,000	6,848,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,430,000	4,297,000	5,099,000
A011	TOTAL PAY		2,150,000	1,834,000	2,250,000
A01101	PAY OF OFFICERS		377,000	274,000	377,000
S071	Senior Teacher	BPS-16	1	1	377,000
A01151	PAY OF OTHER STAFF		1,773,000	1,560,000	1,873,000
E046	Elementary Teacher	BPS-11	3	3	1,215,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		2,280,000	2,463,000	2,849,000
A012-1	TOTAL REGULAR ALLOWANCES		1,980,000	2,163,000	2,549,000
A01202	House Rent Allowance		159,000	130,000	154,000
A01203	Conveyance Allowance		257,000	218,000	257,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		112,000	90,000	108,000
A0124C	Disparity Reduction Allowance		272,000	222,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%		163,000	131,000	159,000
A0124R	Ad-hoc Relief Allowance 2022		247,000	172,000	198,000
A0124X	Ad-hoc Relief Allowance 2023		633,000	614,000	706,000
A0125E	Ad-hoc Relief Allowance 2024			462,000	563,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	58,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,430,000	4,297,000	5,099,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,144,000	6,035,000	6,095,000
A011	TOTAL PAY	6	6	3,343,000	2,786,000	2,846,000
A01101	PAY OF OFFICERS	1	1	1,095,000	349,000	377,000
S071	Senior Teacher	BPS-16	1	1,095,000		377,000
A01151	PAY OF OTHER STAFF	5	5	2,248,000	2,437,000	2,469,000
E046	Elementary Teacher	BPS-11	3	1,690,000		1,880,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		279,000
A012	TOTAL ALLOWANCES			2,801,000	3,249,000	3,249,000
A012-1	TOTAL REGULAR ALLOWANCES			2,501,000	2,949,000	2,949,000
A01202	House Rent Allowance			175,000	182,000	163,000
A01203	Conveyance Allowance			257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			114,000	113,000	108,000
A0124C	Disparity Reduction Allowance			299,000	310,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	170,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	261,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			1,141,000	899,000	872,000
A0125E	Ad-hoc Relief Allowance 2024				677,000	713,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,144,000	6,035,000	6,095,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,524,000	4,182,000	5,215,000
A011	TOTAL PAY	6	6	1,991,000	1,851,000	2,239,000
A01101	PAY OF OFFICERS	1	1	377,000	665,000	702,000
S071	Senior Teacher	BPS-16	1	377,000		702,000
A01151	PAY OF OTHER STAFF	5	5	1,614,000	1,186,000	1,537,000
E046	Elementary Teacher	BPS-11	3	1,025,000		1,011,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	310,000		279,000
A012	TOTAL ALLOWANCES			2,533,000	2,331,000	2,976,000
A012-1	TOTAL REGULAR ALLOWANCES			2,233,000	2,031,000	2,676,000
A01202	House Rent Allowance			200,000	123,000	148,000
A01203	Conveyance Allowance			300,000	192,000	231,000
A01216	Qualification Allowance			60,000	-	60,000
A01211	Hill Allow.(Personal Allowance)			4,000	-	4,000
A01217	Medical Allowance			144,000	87,000	108,000
A0124C	Disparity Reduction Allowance			323,000	210,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	126,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	163,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			683,000	612,000	683,000
A0125E	Ad-hoc Relief Allowance 2024				463,000	600,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	55,000	69,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,524,000	4,182,000	5,215,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,166,000	5,074,000	5,019,000
A011	TOTAL PAY	5	5	2,046,000	2,063,000	2,172,000
A01101	PAY OF OFFICERS	1	1	377,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	377,000		405,000
A01151	PAY OF OTHER STAFF	4	4	1,669,000	1,687,000	1,767,000
E046	Elementary Teacher	BPS-11	3	1,390,000		1,472,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,120,000	3,011,000	2,847,000
A012-1	TOTAL REGULAR ALLOWANCES			1,820,000	2,711,000	2,547,000
A01202	House Rent Allowance			128,000	133,000	133,000
A01203	Conveyance Allowance			197,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	348,000	120,000
A01217	Medical Allowance			95,000	90,000	90,000
A0124C	Disparity Reduction Allowance			227,000	229,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	137,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			211,000	185,000	187,000
A0124X	Ad-hoc Relief Allowance 2023			756,000	783,000	785,000
A0125E	Ad-hoc Relief Allowance 2024				516,000	575,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,166,000	5,074,000	5,019,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,305,000	3,397,000	4,640,000
A011	TOTAL PAY		2,417,000	1,449,000	2,433,000
A01101	PAY OF OFFICERS		703,000	217,000	703,000
S071	Senior Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		1,714,000	1,232,000	1,730,000
E046	Elementary Teacher	BPS-11	3	3	1,435,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		1,888,000	1,948,000	2,207,000
A012-1	TOTAL REGULAR ALLOWANCES		1,588,000	1,648,000	1,907,000
A01202	House Rent Allowance		128,000	105,000	122,000
A01203	Conveyance Allowance		197,000	162,000	197,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	79,000	90,000
A0124C	Disparity Reduction Allowance		218,000	177,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	107,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		219,000	131,000	147,000
A0124X	Ad-hoc Relief Allowance 2023		542,000	473,000	519,000
A0125E	Ad-hoc Relief Allowance 2024			362,000	430,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		54,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCE		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,305,000	3,397,000	4,640,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,892,000	5,539,000	5,629,000
A011	TOTAL PAY	6	6	2,457,000	2,500,000	2,601,000
A01101	PAY OF OFFICERS	1	1	377,000	376,000	405,000
S071	Senior Teacher	BPS-16	1	377,000		405,000
A01151	PAY OF OTHER STAFF	5	5	2,080,000	2,124,000	2,196,000
E046	Elementary Teacher	BPS-11	4	1,717,000		1,917,000
E049	Elementary Teacher (Science)	BPS-11	1	363,000		279,000
A012	TOTAL ALLOWANCES			2,435,000	3,039,000	3,028,000
A012-1	TOTAL REGULAR ALLOWANCES			2,135,000	2,739,000	2,728,000
A01202	House Rent Allowance			176,000	163,000	160,000
A01203	Conveyance Allowance			231,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			270,000	274,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	165,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			290,000	227,000	227,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	816,000	747,000
A0125E	Ad-hoc Relief Allowance 2024				621,000	650,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	106,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,892,000	5,539,000	5,629,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,238,000	6,925,000	7,466,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,507,000	3,473,000	3,660,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,117,000	1,114,000	1,168,000
S071	Senior Teacher	BPS-16	1	1,117,000		1,168,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,390,000	2,359,000	2,492,000
E046	Elementary Teacher	BPS-11	5	2,163,000		2,260,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,731,000	3,452,000	3,806,000
A012-1	TOTAL REGULAR ALLOWANCES			2,731,000	3,452,000	3,806,000
A01202	House Rent Allowance			212,000	211,000	212,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	129,000	129,000
A0124C	Disparity Reduction Allowance			357,000	356,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	214,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	308,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,155,000	1,088,000	1,347,000
A0125E	Ad-hoc Relief Allowance 2024				813,000	839,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,238,000	6,925,000	7,466,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM						
A01	TOTAL EMPLOYEE RELATED EXPENSES				9,436,000	9,398,000	10,995,000
A011	TOTAL PAY				115,190,000	4,619,000	5,523,000
A01101	PAY OF OFFICERS				1,373,000	647,000	1,001,000
S071	Senior Teacher	BPS-16	1	1	1,373,000		1,001,000
A01151	PAY OF OTHER STAFF				3,817,000	3,972,000	4,522,000
E046	Elementary Teacher	BPS-11	7	7	3,010,000		3,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000		310,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	1	217,000		222,000
A012	TOTAL ALLOWANCES				4,246,000	4,779,000	5,472,000
A012-1	TOTAL REGULAR ALLOWANCES				4,246,000	4,779,000	5,472,000
A01202	House Rent Allowance				318,000	262,000	281,000
A01203	Conveyance Allowance				416,000	387,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				198,000	183,000	198,000
A0124C	Disparity Reduction Allowance				540,000	450,000	482,000
A0124N	Disparity Reduction Allowance 2022- 15%				324,000	270,000	289,000
A0124R	Ad-hoc Relief Allowance 2022				552,000	410,000	530,000
A0124X	Ad-hoc Relief Allowance 2023				1,763,000	1,522,000	1,813,000
A0125E	Ad-hoc Relief Allowance 2024					1,173,000	1,328,000
A01238	Charge Allowance				4,000	6,000	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				120,000	110,000	120,000
GRAND TOTAL					9,436,000	9,398,000	10,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,067,000	4,220,000	5,787,000
A011	TOTAL PAY			6	6	6
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	839,000	866,000
A01151	PAY OF OTHER STAFF			5	5	5
E046	Elementary Teacher	BPS-11	3	3	1,290,000	1,373,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	316,000	322,000
A012	TOTAL ALLOWANCES			2,343,000	2,162,000	2,931,000
A012-1	TOTAL REGULAR ALLOWANCES			2,343,000	2,162,000	2,931,000
A01202	House Rent Allowance			154,000	110,000	144,000
A01203	Conveyance Allowance			219,000	185,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	5,000
A01216	Qualification Allowance			60,000	32,000	60,000
A01217	Medical Allowance			108,000	77,000	108,000
A0124C	Disparity Reduction Allowance			293,000	189,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	114,000	153,000
A0124R	Ad-hoc Relief Allowance 2022			341,000	189,000	261,000
A0124X	Ad-hoc Relief Allowance 2023			916,000	690,000	943,000
A0125E	Ad-hoc Relief Allowance 2024				528,000	714,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	38,000	60,000
GRAND TOTAL				5,067,000	4,220,000	5,787,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,214,000	7,371,000	7,564,000
A011	TOTAL PAY	6	6	3,426,000	3,681,000	3,873,000
A01101	PAY OF OFFICERS	1	1	866,000	783,000	866,000
S071	Senior Teacher	BPS-16	1	866,000		866,000
A01151	PAY OF OTHER STAFF	5	5	2,560,000	2,898,000	3,007,000
E046	Elementary Teacher	BPS-11	3	2,090,000		2,516,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,788,000	3,690,000	3,691,000
A012-1	TOTAL REGULAR ALLOWANCES			2,788,000	3,690,000	3,691,000
A01202	House Rent Allowance			160,000	169,000	160,000
A01203	Conveyance Allowance			244,000	296,000	244,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			284,000	292,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	175,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			361,000	334,000	361,000
A0124X	Ad-hoc Relief Allowance 2023			1,320,000	1,223,000	1,287,000
A0125E	Ad-hoc Relief Allowance 2024				973,000	936,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	51,000	60,000
	GRAND TOTAL			6,214,000	7,371,000	7,564,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0104	<u>GIRLS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,459,000	10,874,000	12,044,000
A011	TOTAL PAY	12	12	5,904,000	5,440,000	6,129,000
A01101	PAY OF OFFICERS	1	1	931,000	928,000	972,000
S071	Senior Teacher	BPS-16	1	931,000		972,000
A01151	PAY OF OTHER STAFF	11	11	4,973,000	4,512,000	5,157,000
E046	Elementary Teacher	BPS-11	9	4,300,000		4,492,000
J020	Junior Computer Teacher	BPS-11	1	279,000		247,000
N004	Naib Qasid	BPS-01	1	394,000		418,000
A012	TOTAL ALLOWANCES			4,555,000	5,434,000	5,915,000
A012-1	TOTAL REGULAR ALLOWANCES			4,555,000	5,434,000	5,915,000
A01202	House Rent Allowance			316,000	307,000	335,000
A01203	Conveyance Allowance			424,000	403,000	45,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			229,000	192,000	220,000
A0124C	Disparity Reduction Allowance			540,000	525,000	574,000
A0124N	Disparity Reduction Allowance 2022- 15%			324,000	315,000	373,000
A0124R	Ad-hoc Relief Allowance 2022			570,000	487,000	496,000
A0124X	Ad-hoc Relief Allowance 2023			1,947,000	1,741,000	1,869,000
A0125E	Ad-hoc Relief Allowance 2024				1,336,000	1,784,000
A01238	Charge Allowance			4,000	-	6,000
A01289	Teaching Allowance			132,000	119,000	144,000
GRAND TOTAL				10,459,000	10,874,000	12,044,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0132	<u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,128,000	4,627,000	4,733,000
A011	TOTAL PAY		4	4	4
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1
A01151	PAY OF OTHER STAFF		3	3	3
E046	Elementary Teacher	BPS-11	2	2	2
E049	Elementary Teacher (Science)	BPS-11	1	1	1
A012	TOTAL ALLOWANCES		2,031,000	2,516,000	2,529,000
A012-1	TOTAL REGULAR ALLOWANCES		1,731,000	2,216,000	2,229,000
A01202	House Rent Allowance		114,000	111,000	111,000
A01203	Conveyance Allowance		189,000	189,000	189,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		72,000	72,000	72,000
A0124C	Disparity Reduction Allowance		208,000	191,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	115,000	115,000
A0124R	Ad-hoc Relief Allowance 2022		198,000	191,000	191,000
A0124X	Ad-hoc Relief Allowance 2023		708,000	695,000	695,000
A0125E	Ad-hoc Relief Allowance 2024			541,000	551,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	45,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,128,000	4,627,000	4,733,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0156	<u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,515,000	6,191,000	6,615,000
A011	TOTAL PAY	5	5	3,036,000	3,004,000	3,232,000
A01101	PAY OF OFFICERS	1	1	920,000	918,000	947,000
S071	Senior Teacher	BPS-16	1	920,000		947,000
A01151	PAY OF OTHER STAFF	4	4	2,116,000	2,086,000	2,285,000
E046	Elementary Teacher	BPS-11	3	1,790,000		1,922,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		363,000
A012	TOTAL ALLOWANCES			2,479,000	3,187,000	3,383,000
A012-1	TOTAL REGULAR ALLOWANCES			2,179,000	2,887,000	3,083,000
A01202	House Rent Allowance			136,000	141,000	141,000
A01203	Conveyance Allowance			197,000	196,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			94,000	90,000	90,000
A0124C	Disparity Reduction Allowance			234,000	242,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			140,000	145,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	272,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			1,002,000	982,000	1,092,000
A0125E	Ad-hoc Relief Allowance 2024				769,000	808,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	45,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,515,000	6,191,000	6,615,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0157	<u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,583,000	3,895,000	3,872,000
A011	TOTAL PAY	4	4	1,895,000	1,572,000	1,514,000
A01101	PAY OF OFFICERS	1	1	540,000	499,000	378,000
S071	Senior Teacher	BPS-16	1	540,000		378,000
A01151	PAY OF OTHER STAFF	3	3	1,355,000	1,073,000	1,136,000
E046	Elementary Teacher	BPS-11	2	1,029,000		889,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		247,000
A012	TOTAL ALLOWANCES			1,688,000	2,323,000	2,358,000
A012-1	TOTAL REGULAR ALLOWANCES			1,388,000	2,023,000	2,058,000
A01202	House Rent Allowance			110,000	203,000	205,000
A01203	Conveyance Allowance			185,000	293,000	295,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	43,000	60,000
A01217	Medical Allowance			72,000	75,000	80,000
A0124C	Disparity Reduction Allowance			189,000	253,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	153,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			178,000	146,000	150,000
A0124X	Ad-hoc Relief Allowance 2023			483,000	548,000	502,000
A0125E	Ad-hoc Relief Allowance 2024				257,000	303,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	50,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,583,000	3,895,000	3,872,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0158	<u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,848,000</u>	<u>5,564,000</u>	<u>5,662,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,232,000</u>	<u>2,617,000</u>	<u>2,757,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,259,000</u>	<u>918,000</u>	<u>946,000</u>
S071	Senior Teacher	BPS-16	1	1,259,000		946,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,973,000</u>	<u>1,699,000</u>	<u>1,811,000</u>
E046	Elementary Teacher	BPS-11	3	1,525,000		1,485,000
E049	Elementary Teacher (Science)	BPS-11	1	448,000		326,000
A012	TOTAL ALLOWANCES			<u>2,616,000</u>	<u>2,947,000</u>	<u>2,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,316,000</u>	<u>2,647,000</u>	<u>2,605,000</u>
A01202	House Rent Allowance			158,000	133,000	133,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			99,000	90,000	90,000
A0124C	Disparity Reduction Allowance			271,000	229,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	137,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			298,000	236,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			1,033,000	864,000	781,000
A0125E	Ad-hoc Relief Allowance 2024				670,000	690,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,848,000	5,564,000	5,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0159	<u>GIRLS MIDDLE SCHOOL LALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,779,000</u>	<u>6,623,000</u>	<u>7,148,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,295,000</u>	<u>3,273,000</u>	<u>3,550,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,526,000</u>	<u>1,472,000</u>	<u>1,577,000</u>
S071	Senior Teacher	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,769,000</u>	<u>1,801,000</u>	<u>1,973,000</u>
E046	Elementary Teacher	BPS-11	3	1,490,000		1,678,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			<u>2,484,000</u>	<u>3,350,000</u>	<u>3,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,184,000</u>	<u>3,050,000</u>	<u>3,298,000</u>
A01202	House Rent Allowance			165,000	171,000	172,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			104,000	104,000	104,000
A0124C	Disparity Reduction Allowance			282,000	288,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	173,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			287,000	297,000	303,000
A0124X	Ad-hoc Relief Allowance 2023			965,000	1,011,000	1,099,000
A0125E	Ad-hoc Relief Allowance 2024				745,000	887,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,779,000	6,623,000	7,148,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0160	<u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,949,000</u>	<u>4,389,000</u>	<u>4,668,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,309,000</u>	<u>1,961,000</u>	<u>2,058,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,424,000</u>	<u>349,000</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1,424,000		378,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,885,000</u>	<u>1,612,000</u>	<u>1,680,000</u>
E046	Elementary Teacher	BPS-11	3	1,606,000		1,385,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			<u>2,640,000</u>	<u>2,428,000</u>	<u>2,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,340,000</u>	<u>2,128,000</u>	<u>2,310,000</u>
A01202	House Rent Allowance			176,000	130,000	161,000
A01203	Conveyance Allowance			197,000	190,000	197,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			95,000	86,000	94,000
A0124C	Disparity Reduction Allowance			289,000	223,000	265,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	134,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	177,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			1,111,000	641,000	648,000
A0125E	Ad-hoc Relief Allowance 2024				490,000	514,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	57,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,949,000	4,389,000	4,668,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,615,000	4,269,000	5,270,000
A011	TOTAL PAY	5	5	2,541,000	1,891,000	2,486,000
A01101	PAY OF OFFICERS	1	1	649,000	376,000	676,000
S071	Senior Teacher	BPS-16	1	649,000		676,000
A01151	PAY OF OTHER STAFF	4	4	1,892,000	1,515,000	1,810,000
E046	Elementary Teacher	BPS-11	3	1,409,000		1,258,000
E049	Elementary Teacher (Science)	BPS-11	1	483,000		552,000
A012	TOTAL ALLOWANCES			2,074,000	2,378,000	2,784,000
A012-1	TOTAL REGULAR ALLOWANCES			1,774,000	2,078,000	2,484,000
A01202	House Rent Allowance			135,000	125,000	141,000
A01203	Conveyance Allowance			197,000	181,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	82,000	90,000
A0124C	Disparity Reduction Allowance			231,000	214,000	231,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	128,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			247,000	171,000	214,000
A0124X	Ad-hoc Relief Allowance 2023			665,000	635,000	778,000
A0125E	Ad-hoc Relief Allowance 2024				493,000	622,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	49,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,615,000	4,269,000	5,270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,960,000	5,452,000	5,656,000
A011	TOTAL PAY		6	6	2,563,000
A01101	PAY OF OFFICERS		1	1	486,000
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		5	5	2,077,000
E046	Elementary Teacher	BPS-11	4	4	1,796,000
E049	Elementary Teacher (Science)	BPS-11	1	1	281,000
A012	TOTAL ALLOWANCES		2,397,000	2,976,000	3,048,000
A012-1	TOTAL REGULAR ALLOWANCES		2,097,000	2,676,000	2,748,000
A01202	House Rent Allowance		156,000	156,000	156,000
A01203	Conveyance Allowance		257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	108,000	108,000
A0124C	Disparity Reduction Allowance		258,000	267,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%		182,000	160,000	183,000
A0124R	Ad-hoc Relief Allowance 2022		189,000	218,000	189,000
A0124X	Ad-hoc Relief Allowance 2023		872,000	807,000	870,000
A0125E	Ad-hoc Relief Allowance 2024			637,000	652,000
A01238	Charge Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		66,000	60,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,960,000	5,452,000	5,656,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,897,000	3,803,000	5,718,000
A011	TOTAL PAY	5	5	2,352,000	1,624,000	2,823,000
A01101	PAY OF OFFICERS	1	1	784,000	376,000	920,000
S071	Senior Teacher	BPS-16	1	784,000		920,000
A01151	PAY OF OTHER STAFF	4	4	1,568,000	1,248,000	1,903,000
E046	Elementary Teacher	BPS-11	2	994,000		1,313,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	295,000		295,000
A012	TOTAL ALLOWANCES			1,545,000	2,179,000	2,895,000
A012-1	TOTAL REGULAR ALLOWANCES			1,545,000	2,179,000	2,895,000
A01202	House Rent Allowance			122,000	123,000	167,000
A01203	Conveyance Allowance			197,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	7,000
A01216	Qualification Allowance			60,000	305,000	240,000
A01217	Medical Allowance			99,000	106,000	90,000
A0124C	Disparity Reduction Allowance			208,000	210,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	114,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			186,000	132,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			481,000	527,000	900,000
A0125E	Ad-hoc Relief Allowance 2024				406,000	660,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
GRAND TOTAL				3,897,000	3,803,000	5,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0175	<u>GIRLS MIDDLE SCHOOL CHANGAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,385,000	6,963,000	6,726,000
A011	TOTAL PAY	5	5	2,432,000	3,584,000	3,506,000
A01101	PAY OF OFFICERS	1	1	649,000	1,572,000	1,424,000
S071	Senior Teacher	BPS-16	1	649,000		1,424,000
A01151	PAY OF OTHER STAFF	4	4	1,783,000	2,012,000	2,082,000
E046	Elementary Teacher	BPS-11	2	1,053,000		1,053,000
E049	Elementary Teacher (Science)	BPS-11	1	483,000		310,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	247,000		719,000
A012	TOTAL ALLOWANCES			1,953,000	3,379,000	3,220,000
A012-1	TOTAL REGULAR ALLOWANCES			1,953,000	3,379,000	3,220,000
A01202	House Rent Allowance			135,000	194,000	173,000
A01203	Conveyance Allowance			197,000	218,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	113,000	103,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			231,000	326,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	197,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			247,000	328,000	307,000
A0124X	Ad-hoc Relief Allowance 2023			843,000	1,111,000	1,047,000
A0125E	Ad-hoc Relief Allowance 2024				777,000	805,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	61,000	60,000
GRAND TOTAL				4,385,000	6,963,000	6,726,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0176	<u>GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,003,000	3,970,000	4,727,000
A011	TOTAL PAY	5	5	2,331,000	1,944,000	2,318,000
A01101	PAY OF OFFICERS	1	1	784,000	0	866,000
S071	Senior Teacher BPS-16	1	1	784,000		866,000
A01151	PAY OF OTHER STAFF	4	4	1,547,000	1,944,000	1,452,000
E046	Elementary Teacher BPS-11	2	2	1,053,000		958,000
E049	Elementary Teacher (Science) BPS-11	1	1	247,000		247,000
E053	Elementary Teacher (Handicraft) BPS-11	1	1	247,000		247,000
A012	TOTAL ALLOWANCES			1,672,000	2,026,000	2,409,000
A012-1	TOTAL REGULAR ALLOWANCES			1,672,000	2,026,000	2,409,000
A01202	House Rent Allowance			127,000	113,000	130,000
A01203	Conveyance Allowance			197,000	168,000	197,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	-	48,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			99,000	79,000	90,000
A0124C	Disparity Reduction Allowance			218,000	194,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	116,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			209,000	176,000	200,000
A0124X	Ad-hoc Relief Allowance 2023			516,000	639,000	722,000
A0125E	Ad-hoc Relief Allowance 2024				501,000	536,000
A01238	Charge Allowance			4,000	-	6,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	38,000	60,000
GRAND TOTAL				4,003,000	3,970,000	4,727,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,757,000	7,045,000	7,539,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,812,000	3,551,000	3,816,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,136,000	1,134,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,676,000	2,417,000	2,639,000
E046	Elementary Teacher	BPS-11	5	2,480,000		2,438,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			2,945,000	3,494,000	3,723,000
A012-1	TOTAL REGULAR ALLOWANCES			2,945,000	3,494,000	3,723,000
A01202	House Rent Allowance			204,000	192,000	200,000
A01203	Conveyance Allowance			279,000	267,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			6,000	5,000	17,000
A01216	Qualification Allowance			60,000	40,000	120,000
A01217	Medical Allowance			133,000	127,000	133,000
A0124C	Disparity Reduction Allowance			350,000	329,000	342,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	198,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	322,000	333,000
A0124X	Ad-hoc Relief Allowance 2023			1,263,000	1,110,000	1,136,000
A0125E	Ad-hoc Relief Allowance 2024				831,000	878,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				6,757,000	7,045,000	7,539,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,872,000	5,847,000	6,596,000
A011	TOTAL PAY			73,173,000	2,860,000	3,276,000
A01101	PAY OF OFFICERS			1916,000	527,000	703,000
S071	Senior Teacher	BPS-16	11	916,000		703,000
A01151	PAY OF OTHER STAFF			62,257,000	2,333,000	2,573,000
E046	Elementary Teacher	BPS-11	44	1,720,000		2,014,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		326,000
N004	Naib Qasid	BPS-01	11	227,000		233,000
A012	TOTAL ALLOWANCES			2,699,000	2,987,000	3,320,000
A012-1	TOTAL REGULAR ALLOWANCES			2,699,000	2,987,000	3,320,000
A01202	House Rent Allowance			245,000	165,000	172,000
A01203	Conveyance Allowance			279,000	265,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			142,000	122,000	126,000
A0124C	Disparity Reduction Allowance			415,000	282,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	169,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	262,000	281,000
A0124X	Ad-hoc Relief Allowance 2023			907,000	937,000	1,003,000
A0125E	Ad-hoc Relief Allowance 2024				713,000	769,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				5,872,000	5,847,000	6,596,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,840,000	6,297,000	7,763,000
A011	TOTAL PAY			8	8	3,924,000
A01101	PAY OF OFFICERS			1	1	974,000
S071	Senior Teacher	BPS-16	1	1	757,000	974,000
A01151	PAY OF OTHER STAFF			7	7	2,950,000
E046	Elementary Teacher	BPS-11	5	5	1,950,000	2,369,000
E049	Elementary Teacher (Science)	BPS-11	1	1	383,000	400,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
A012	TOTAL ALLOWANCES			2,574,000	3,110,000	3,839,000
A012-1	TOTAL REGULAR ALLOWANCES			2,574,000	3,110,000	3,839,000
A01202	House Rent Allowance			210,000	176,000	194,000
A01203	Conveyance Allowance			287,000	265,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	19,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			144,000	132,000	144,000
A0124C	Disparity Reduction Allowance			327,000	301,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	181,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	269,000	364,000
A0124X	Ad-hoc Relief Allowance 2023			847,000	970,000	1,225,000
A0125E	Ad-hoc Relief Allowance 2024				735,000	963,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	79,000	84,000
GRAND TOTAL				5,840,000	6,297,000	7,763,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0315	<u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,316,000	8,163,000	8,449,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,298,000	4,096,000	4,293,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,679,000	1,622,000	1,679,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,679,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,619,000	2,474,000	2,614,000
E046	Elementary Teacher	BPS-11	4	1,840,000		1,809,000
E049	Elementary Teacher (Science)	BPS-11	1	531,000		552,000
N004	Naib Qasid	BPS-01	1	248,000		253,000
A012	TOTAL ALLOWANCES			3,018,000	4,067,000	4,156,000
A012-1	TOTAL REGULAR ALLOWANCES			3,018,000	4,067,000	4,156,000
A01202	House Rent Allowance			206,000	246,000	242,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			140,000	140,000	140,000
A0124C	Disparity Reduction Allowance			355,000	417,000	417,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	250,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	382,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,310,000	1,298,000	1,342,000
A0125E	Ad-hoc Relief Allowance 2024				942,000	971,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				7,316,000	8,163,000	8,449,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,038,000</u>	<u>3,436,000</u>	<u>4,509,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,803,000</u>	<u>1,599,000</u>	<u>2,032,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>618,000</u>	<u>50,000</u>	<u>264,000</u>
S071	Senior Teacher	BPS-16	1	618,000		264,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,185,000</u>	<u>1,549,000</u>	<u>1,768,000</u>
E046	Elementary Teacher	BPS-11	5	1,850,000		1,426,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			<u>2,235,000</u>	<u>1,837,000</u>	<u>2,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,235,000</u>	<u>1,837,000</u>	<u>2,477,000</u>
A01202	House Rent Allowance			192,000	115,000	161,000
A01203	Conveyance Allowance			253,000	173,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			134,000	97,000	126,000
A0124C	Disparity Reduction Allowance			414,000	195,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	117,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	138,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			525,000	548,000	673,000
A0125E	Ad-hoc Relief Allowance 2024				377,000	481,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	53,000	72,000
GRAND TOTAL				5,038,000	3,436,000	4,509,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES				5,676,000	6,063,000	7,298,000
A011	TOTAL PAY				73,337,000	3,114,000	3,696,000
A01101	PAY OF OFFICERS				1661,000	50,000	378,000
S071	Senior Teacher	BPS-16	1	1	661,000		378,000
A01151	PAY OF OTHER STAFF				62,676,000	3,064,000	3,318,000
E046	Elementary Teacher	BPS-11	5	5	2,490,000		3,127,000
N004	Naib Qasid	BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES				2,339,000	2,949,000	3,602,000
A012-1	TOTAL REGULAR ALLOWANCES				2,339,000	2,949,000	3,602,000
A01202	House Rent Allowance				164,000	150,000	185,000
A01203	Conveyance Allowance				253,000	240,000	304,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	5,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				130,000	106,000	126,000
A0124C	Disparity Reduction Allowance				283,000	258,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%				170,000	155,000	191,000
A0124R	Ad-hoc Relief Allowance 2022				294,000	283,000	292,000
A0124X	Ad-hoc Relief Allowance 2023				947,000	966,000	1,181,000
A0125E	Ad-hoc Relief Allowance 2024					730,000	906,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	52,000	72,000
GRAND TOTAL					5,676,000	6,063,000	7,298,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES				5,777,000	5,809,000	6,270,000
A011	TOTAL PAY				73,239,000	72,849,000	73,118,000
A01101	PAY OF OFFICERS				1540,000	1484,000	1594,000
S071	Senior Teacher	BPS-16	1	1	540,000		594,000
A01151	PAY OF OTHER STAFF				62,699,000	62,365,000	62,524,000
E046	Elementary Teacher	BPS-11	5	5	2,350,000		2,168,000
N004	Naib Qasid	BPS-01	1	1	349,000		356,000
A012	TOTAL ALLOWANCES				2,538,000	2,960,000	3,152,000
A012-1	TOTAL REGULAR ALLOWANCES				2,538,000	2,960,000	3,152,000
A01202	House Rent Allowance				172,000	170,000	175,000
A01203	Conveyance Allowance				253,000	244,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	17,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				126,000	121,000	126,000
A0124C	Disparity Reduction Allowance				295,000	290,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%				177,000	174,000	180,000
A0124R	Ad-hoc Relief Allowance 2022				321,000	254,000	242,000
A0124X	Ad-hoc Relief Allowance 2023				1,051,000	917,000	956,000
A0125E	Ad-hoc Relief Allowance 2024					713,000	763,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	69,000	72,000
GRAND TOTAL					5,777,000	5,809,000	6,270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0319	<u>GIRLS MIDDLE SCHOOL NAROOOL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,393,000	6,055,000	6,436,000
A011	TOTAL PAY	6	6	3,607,000	3,050,000	3,310,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,093,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,177,000
A01151	PAY OF OTHER STAFF	5	5	2,512,000	1,957,000	2,133,000
E046	Elementary Teacher	BPS-11	4	2,280,000		1,887,000
N004	Naib Qasid	BPS-01	1	232,000		246,000
A012	TOTAL ALLOWANCES			2,786,000	3,005,000	3,126,000
A012-1	TOTAL REGULAR ALLOWANCES			2,786,000	3,005,000	3,126,000
A01202	House Rent Allowance			183,000	173,000	173,000
A01203	Conveyance Allowance			270,000	244,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			114,000	114,000	114,000
A0124C	Disparity Reduction Allowance			315,000	297,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	178,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	274,000	302,000
A0124X	Ad-hoc Relief Allowance 2023			1,263,000	952,000	981,000
A0125E	Ad-hoc Relief Allowance 2024				708,000	754,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				6,393,000	6,055,000	6,436,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,584,000	6,870,000	7,008,000
A011	TOTAL PAY	7	7	3,206,000	3,350,000	3,542,000
A01101	PAY OF OFFICERS	1	1	1,013,000	969,000	1,013,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,013,000
A01151	PAY OF OTHER STAFF	6	6	2,193,000	2,381,000	2,529,000
E046	Elementary Teacher	BPS-11	5	1,895,000		2,225,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			2,378,000	3,520,000	3,466,000
A012-1	TOTAL REGULAR ALLOWANCES			2,378,000	3,520,000	3,466,000
A01202	House Rent Allowance			194,000	196,000	194,000
A01203	Conveyance Allowance			265,000	245,000	265,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	284,000	60,000
A01217	Medical Allowance			128,000	130,000	128,000
A0124C	Disparity Reduction Allowance			312,000	334,000	312,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	201,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	301,000	318,000
A0124X	Ad-hoc Relief Allowance 2023			879,000	1,007,000	1,080,000
A0125E	Ad-hoc Relief Allowance 2024				739,000	818,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	73,000	72,000
GRAND TOTAL				5,584,000	6,870,000	7,008,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0323	<u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,127,000	8,177,000	8,075,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,390,000	4,130,000	3,988,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	784,000	783,000	811,000
S071	Senior Teacher	BPS-16	1	784,000		811,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,606,000	3,347,000	3,177,000
E046	Elementary Teacher	BPS-11	5	2,350,000		2,914,000
N004	Naib Qasid	BPS-01	1	256,000		263,000
A012	TOTAL ALLOWANCES			2,737,000	4,047,000	4,087,000
A012-1	TOTAL REGULAR ALLOWANCES			2,737,000	4,047,000	4,087,000
A01202	House Rent Allowance			179,000	196,000	196,000
A01203	Conveyance Allowance			279,000	330,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			307,000	338,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	203,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	376,000	374,000
A0124X	Ad-hoc Relief Allowance 2023			1,241,000	1,369,000	1,369,000
A0125E	Ad-hoc Relief Allowance 2024				1,032,000	1,053,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				6,127,000	8,177,000	8,075,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,958,000	13,636,000	14,316,000
A011	TOTAL PAY			11	11	6,705,000
A01101	PAY OF OFFICERS			2	2	2,745,000
S071	Senior Teacher	BPS-16	2	2	2,745,000	3,103,000
A01151	PAY OF OTHER STAFF			9	9	3,960,000
E046	Elementary Teacher	BPS-11	6	6	2,880,000	3,194,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	678,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	295,000
N004	Naib Qasid	BPS-01	1	1	181,000	191,000
A012	TOTAL ALLOWANCES			5,253,000	6,683,000	6,855,000
A012-1	TOTAL REGULAR ALLOWANCES			5,253,000	6,683,000	6,855,000
A01202	House Rent Allowance			411,000	407,000	455,000
A01203	Conveyance Allowance			519,000	493,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	26,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			223,000	220,000	223,000
A0124C	Disparity Reduction Allowance			619,000	689,000	694,000
A0124N	Disparity Reduction Allowance 2022- 15%			371,000	413,000	417,000
A0124R	Ad-hoc Relief Allowance 2022			644,000	613,000	604,000
A0124X	Ad-hoc Relief Allowance 2023			2,310,000	2,135,000	2,135,000
A0125E	Ad-hoc Relief Allowance 2024				1,578,000	1,678,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	120,000	120,000
GRAND TOTAL				11,958,000	13,636,000	14,316,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,855,000	12,495,000	12,775,000
A011	TOTAL PAY			10	10	6,585,000
A01101	PAY OF OFFICERS			1	1	1,462,000
S071	Senior Teacher	BPS-16	1	1	1,373,000	1,462,000
A01151	PAY OF OTHER STAFF			9	9	5,123,000
E046	Elementary Teacher	BPS-11	6	6	3,250,000	3,523,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	594,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000	774,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
A012	TOTAL ALLOWANCES			4,682,000	6,147,000	6,190,000
A012-1	TOTAL REGULAR ALLOWANCES			4,682,000	6,147,000	6,190,000
A01202	House Rent Allowance			301,000	348,000	348,000
A01203	Conveyance Allowance			433,000	433,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	5,000	24,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			199,000	182,000	199,000
A0124C	Disparity Reduction Allowance			549,000	592,000	592,000
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	355,000	355,000
A0124R	Ad-hoc Relief Allowance 2022			588,000	573,000	547,000
A0124X	Ad-hoc Relief Allowance 2023			2,141,000	2,026,000	2,029,000
A0125E	Ad-hoc Relief Allowance 2024				1,517,000	1,545,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	108,000	108,000
GRAND TOTAL				10,855,000	12,495,000	12,775,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,150,000	7,962,000	8,586,000
A011	TOTAL PAY	8	8	4,436,000	3,883,000	4,312,000
A01101	PAY OF OFFICERS	1	1	1,475,000	1,208,000	1,571,000
S071	Senior Teacher	BPS-16	1	1,475,000		1,571,000
A01151	PAY OF OTHER STAFF	7	7	2,961,000	2,675,000	2,741,000
E046	Elementary Teacher	BPS-11	6	2,780,000		2,555,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,714,000	4,079,000	4,274,000
A012-1	TOTAL REGULAR ALLOWANCES			3,714,000	4,079,000	4,274,000
A01202	House Rent Allowance			321,000	253,000	272,000
A01203	Conveyance Allowance			391,000	306,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			4,000	2,000	19,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			150,000	147,000	150,000
A0124C	Disparity Reduction Allowance			500,000	428,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	257,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			433,000	347,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,425,000	1,220,000	1,226,000
A0125E	Ad-hoc Relief Allowance 2024				912,000	979,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,150,000	7,962,000	8,586,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,944,000	8,367,000	10,996,000
A011	TOTAL PAY	9	9	5,683,000	4,214,000	5,474,000
A01101	PAY OF OFFICERS	2	2	2,297,000	1,029,000	2,164,000
S071	Senior Teacher	BPS-16	2	2,297,000		2,164,000
A01151	PAY OF OTHER STAFF	7	7	3,386,000	3,185,000	3,310,000
E046	Elementary Teacher	BPS-11	6	3,180,000		3,098,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			4,261,000	4,153,000	5,522,000
A012-1	TOTAL REGULAR ALLOWANCES			4,261,000	4,153,000	5,522,000
A01202	House Rent Allowance			315,000	231,000	314,000
A01203	Conveyance Allowance			399,000	336,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	6,000	22,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			195,000	149,000	195,000
A0124C	Disparity Reduction Allowance			537,000	395,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			322,000	237,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			552,000	381,000	514,000
A0124X	Ad-hoc Relief Allowance 2023			1,814,000	1,344,000	1,756,000
A0125E	Ad-hoc Relief Allowance 2024				999,000	1,244,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	71,000	96,000
GRAND TOTAL				9,944,000	8,367,000	10,996,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,448,000	8,568,000	8,797,000
A011	TOTAL PAY			9	9	4,394,000
A01101	PAY OF OFFICERS			1	1	947,000
S071	Senior Teacher	BPS-16	1	1	920,000	947,000
A01151	PAY OF OTHER STAFF			8	8	3,447,000
E046	Elementary Teacher	BPS-11	6	6	2,680,000	2,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	366,000	383,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			3,296,000	4,355,000	4,403,000
A012-1	TOTAL REGULAR ALLOWANCES			3,296,000	4,355,000	4,403,000
A01202	House Rent Allowance			229,000	229,000	229,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	22,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			393,000	393,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	236,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			384,000	381,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,417,000	1,388,000	1,388,000
A0125E	Ad-hoc Relief Allowance 2024				1,053,000	1,077,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	93,000	96,000
GRAND TOTAL				7,448,000	8,568,000	8,797,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0329	<u>GIRLS MIDDLE SCHOOL MERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,869,000	6,053,000	7,530,000
A011	TOTAL PAY	7	7	3,356,000	3,003,000	3,823,000
A01101	PAY OF OFFICERS	1	1	920,000	468,000	947,000
S071	Senior Teacher	BPS-16	1	920,000		947,000
A01151	PAY OF OTHER STAFF	6	6	2,436,000	2,535,000	2,876,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,584,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			2,513,000	3,050,000	3,707,000
A012-1	TOTAL REGULAR ALLOWANCES			2,513,000	3,050,000	3,707,000
A01202	House Rent Allowance			171,000	174,000	178,000
A01203	Conveyance Allowance			279,000	260,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			128,000	120,000	128,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			292,000	298,000	305,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	176,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	262,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			988,000	940,000	1,212,000
A0125E	Ad-hoc Relief Allowance 2024				706,000	939,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	62,000	72,000
GRAND TOTAL				5,869,000	6,053,000	7,530,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0331	<u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,149,000</u>	<u>8,792,000</u>	<u>9,089,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,543,000</u>	<u>4,345,000</u>	<u>4,532,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,136,000</u>	<u>1,134,000</u>	<u>1,177,000</u>
S071	Senior Teacher	BPS-16	1	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,407,000</u>	<u>3,211,000</u>	<u>3,355,000</u>
E046	Elementary Teacher	BPS-11	7	3,010,000		3,185,000
N004	Naib Qasid	BPS-01	1	397,000		170,000
A012	TOTAL ALLOWANCES			<u>3,606,000</u>	<u>4,447,000</u>	<u>4,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,606,000</u>	<u>4,447,000</u>	<u>4,557,000</u>
A01202	House Rent Allowance			248,000	245,000	244,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	22,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			170,000	170,000	170,000
A0124C	Disparity Reduction Allowance			424,000	419,000	417,000
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	252,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	392,000	399,000
A0124X	Ad-hoc Relief Allowance 2023			1,466,000	1,370,000	1,371,000
A0125E	Ad-hoc Relief Allowance 2024				1,030,000	1,053,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				8,149,000	8,792,000	9,089,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0333	<u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,836,000	10,067,000	10,373,000
A011	TOTAL PAY	8	8	4,859,000	5,104,000	5,432,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,731,000	1,788,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,788,000
A01151	PAY OF OTHER STAFF	7	7	3,125,000	3,373,000	3,644,000
E046	Elementary Teacher	BPS-11	5	2,350,000		2,838,000
E049	Elementary Teacher (Science)	BPS-11	1	594,000		615,000
N004	Naib Qasid	BPS-01	1	181,000		191,000
A012	TOTAL ALLOWANCES			3,977,000	4,963,000	4,941,000
A012-1	TOTAL REGULAR ALLOWANCES			3,977,000	4,963,000	4,941,000
A01202	House Rent Allowance			296,000	292,000	296,000
A01203	Conveyance Allowance			364,000	358,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			157,000	155,000	157,000
A0124C	Disparity Reduction Allowance			498,000	498,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	299,000	299,000
A0124R	Ad-hoc Relief Allowance 2022			474,000	415,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,657,000	1,605,000	1,373,000
A0125E	Ad-hoc Relief Allowance 2024				1,189,000	1,245,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,836,000	10,067,000	10,373,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0334	<u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,045,000</u>	<u>5,923,000</u>	<u>8,397,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,460,000</u>	<u>2,874,000</u>	<u>4,139,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,423,000</u>	<u>0</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1,423,000		378,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,037,000</u>	<u>2,874,000</u>	<u>3,761,000</u>
E046	Elementary Teacher	BPS-11	6	2,780,000		3,498,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>3,585,000</u>	<u>3,049,000</u>	<u>4,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,585,000</u>	<u>3,049,000</u>	<u>4,258,000</u>
A01202	House Rent Allowance			245,000	162,000	224,000
A01203	Conveyance Allowance			390,000	264,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance			60,000	154,000	60,000
A01217	Medical Allowance			153,000	114,000	144,000
A0124C	Disparity Reduction Allowance			421,000	278,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	167,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			469,000	248,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,483,000	912,000	1,327,000
A0125E	Ad-hoc Relief Allowance 2024				687,000	1,013,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	54,000	84,000
GRAND TOTAL				8,045,000	5,923,000	8,397,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,832,000	10,768,000	11,439,000
A011	TOTAL PAY	9	9	5,519,000	5,448,000	5,818,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,513,000	1,571,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,571,000
A01151	PAY OF OTHER STAFF	8	8	4,003,000	3,935,000	4,247,000
E046	Elementary Teacher	BPS-11	5	2,650,000		2,851,000
E049	Elementary Teacher (Science)	BPS-11	1	589,000		606,000
E050	Elementary Teacher (Arabic)	BPS-11	1	573,000		594,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			4,313,000	5,320,000	5,621,000
A012-1	TOTAL REGULAR ALLOWANCES			4,313,000	5,320,000	5,621,000
A01202	House Rent Allowance			310,000	313,000	316,000
A01203	Conveyance Allowance			373,000	390,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	5,000	22,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			168,000	168,000	168,000
A0124C	Disparity Reduction Allowance			527,000	532,000	538,000
A0124N	Disparity Reduction Allowance 2022- 15%			316,000	319,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			502,000	481,000	502,000
A0124X	Ad-hoc Relief Allowance 2023			1,870,000	1,732,000	1,777,000
A0125E	Ad-hoc Relief Allowance 2024				1,286,000	1,351,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	90,000	96,000
GRAND TOTAL				9,832,000	10,768,000	11,439,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,941,000	6,438,000	6,651,000
A011	TOTAL PAY			73,319,000	3,273,000	3,349,000
A01101	PAY OF OFFICERS			1532,000	518,000	459,000
S071	Senior Teacher	BPS-16	11	532,000		459,000
A01151	PAY OF OTHER STAFF			62,787,000	2,755,000	2,890,000
E046	Elementary Teacher	BPS-11	44	2,080,000		2,157,000
E049	Elementary Teacher (Science)	BPS-11	11	531,000		552,000
N004	Naib Qasid	BPS-01	11	176,000		181,000
A012	TOTAL ALLOWANCES			2,622,000	3,165,000	3,302,000
A012-1	TOTAL REGULAR ALLOWANCES			2,622,000	3,165,000	3,302,000
A01202	House Rent Allowance			185,000	181,000	185,000
A01203	Conveyance Allowance			279,000	256,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			120,000	-	1,000
A01217	Medical Allowance			126,000	120,000	126,000
A0124C	Disparity Reduction Allowance			318,000	312,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	187,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	281,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			1,031,000	995,000	1,010,000
A0125E	Ad-hoc Relief Allowance 2024				762,000	820,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				5,941,000	6,438,000	6,651,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0339	<u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,798,000	6,672,000	8,575,000
A011	TOTAL PAY	<u>9</u>	<u>9</u>	3,717,000	3,351,000	4,251,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	71,000	459,000
S071	Senior Teacher	BPS-16	1	378,000		459,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	3,339,000	3,280,000	3,792,000
E046	Elementary Teacher	BPS-11	4	1,634,000		2,018,000
E049	Elementary Teacher (Science)	BPS-11	2	699,000		741,000
E056	Elementary Teacher (Technical)	BPS-11	1	678,000		698,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			3,081,000	3,321,000	4,324,000
A012-1	TOTAL REGULAR ALLOWANCES			3,081,000	3,321,000	4,324,000
A01202	House Rent Allowance			216,000	174,000	232,000
A01203	Conveyance Allowance			321,000	279,000	373,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	-	22,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	119,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-	48,000
A0124C	Disparity Reduction Allowance			368,000	298,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	179,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			352,000	301,000	365,000
A0124X	Ad-hoc Relief Allowance 2023			1,313,000	1,078,000	1,339,000
A0125E	Ad-hoc Relief Allowance 2024				815,000	1,041,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	77,000	96,000
GRAND TOTAL				6,798,000	6,672,000	8,575,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0340	<u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,739,000	6,773,000	6,953,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,890,000	3,305,000	3,448,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,300,000	723,000	767,000
S071	Senior Teacher	BPS-16	1	1,300,000		767,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,590,000	2,582,000	2,681,000
E046	Elementary Teacher	BPS-11	4	1,920,000		1,989,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,849,000	3,468,000	3,505,000
A012-1	TOTAL REGULAR ALLOWANCES			2,849,000	3,468,000	3,505,000
A01202	House Rent Allowance			193,000	199,000	196,000
A01203	Conveyance Allowance			279,000	279,000	278,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			135,000	126,000	126,000
A0124C	Disparity Reduction Allowance			330,000	340,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	204,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	294,000	292,000
A0124X	Ad-hoc Relief Allowance 2023			1,206,000	1,046,000	1,051,000
A0125E	Ad-hoc Relief Allowance 2024				788,000	807,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
	GRAND TOTAL			6,739,000	6,773,000	6,953,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,861,000	5,954,000	6,444,000
A011	TOTAL PAY			73,282,000	2,996,000	3,158,000
A01101	PAY OF OFFICERS			1919,000	918,000	947,000
S071	Senior Teacher	BPS-16	11	919,000		947,000
A01151	PAY OF OTHER STAFF			62,363,000	2,078,000	2,211,000
E046	Elementary Teacher	BPS-11	44	1,420,000		1,240,000
E049	Elementary Teacher (Science)	BPS-11	11	615,000		636,000
N004	Naib Qasid	BPS-01	11	328,000		335,000
A012	TOTAL ALLOWANCES			2,579,000	2,958,000	3,286,000
A012-1	TOTAL REGULAR ALLOWANCES			2,579,000	2,958,000	3,286,000
A01202	House Rent Allowance			176,000	157,000	166,000
A01203	Conveyance Allowance			279,000	230,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			301,000	269,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	159,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	271,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			1,066,000	966,000	1,012,000
A0125E	Ad-hoc Relief Allowance 2024				718,000	774,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,861,000	5,954,000	6,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,052,000	8,217,000	8,542,000
A011	TOTAL PAY			7	7	3,880,000
A01101	PAY OF OFFICERS			1	1	1,571,000
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000
A01151	PAY OF OTHER STAFF			6	6	2,309,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	2,133,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			3,172,000	3,992,000	4,188,000
A012-1	TOTAL REGULAR ALLOWANCES			3,172,000	3,992,000	4,188,000
A01202	House Rent Allowance			249,000	246,000	254,000
A01203	Conveyance Allowance			279,000	267,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	17,000
A01216	Qualification Allowance			60,000	13,000	60,000
A01217	Medical Allowance			140,000	134,000	140,000
A0124C	Disparity Reduction Allowance			422,000	417,000	422,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	250,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	377,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,302,000	1,276,000	1,311,000
A0125E	Ad-hoc Relief Allowance 2024				938,000	988,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	65,000	72,000
GRAND TOTAL				7,052,000	8,217,000	8,542,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,508,000	6,882,000	7,718,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,715,000	3,420,000	3,964,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,136,000	969,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,579,000	2,451,000	2,787,000
E046	Elementary Teacher	BPS-11	4	1,850,000		2,035,000
E049	Elementary Teacher (Science)	BPS-11	1	366,000		383,000
N004	Naib Qasid	BPS-01	1	363,000		369,000
A012	TOTAL ALLOWANCES			2,793,000	3,462,000	3,754,000
A012-1	TOTAL REGULAR ALLOWANCES			2,793,000	3,462,000	3,754,000
A01202	House Rent Allowance			177,000	194,000	177,000
A01203	Conveyance Allowance			279,000	270,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	60,000	120,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			338,000	331,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	199,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	312,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,220,000	1,074,000	1,148,000
A0125E	Ad-hoc Relief Allowance 2024				807,000	915,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	77,000	72,000
GRAND TOTAL				6,508,000	6,882,000	7,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,986,000	10,239,000	10,276,000
A011	TOTAL PAY			8	8	5,070,000
A01101	PAY OF OFFICERS			1	1	5,315,000
S071	Senior Teacher	BPS-16	1	1	1,424,000	1,475,000
A01151	PAY OF OTHER STAFF			7	7	1,421,000
E046	Elementary Teacher	BPS-11	5	5	3,646,000	3,894,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	2,550,000	2,638,000
N004	Naib Qasid	BPS-01	1	1	757,000	784,000
A012	TOTAL ALLOWANCES			3,916,000	4,924,000	5,034,000
A012-1	TOTAL REGULAR ALLOWANCES			3,916,000	4,924,000	5,034,000
A01202	House Rent Allowance			257,000	254,000	260,000
A01203	Conveyance Allowance			364,000	353,000	370,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	155,000	157,000
A0124C	Disparity Reduction Allowance			437,000	435,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	262,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			496,000	485,000	500,000
A0124X	Ad-hoc Relief Allowance 2023			1,831,000	1,678,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024				1,209,000	1,215,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				8,986,000	10,239,000	10,276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,056,000	8,739,000	10,608,000
A011	TOTAL PAY	13	13	5,435,000	4,190,000	4,977,000
A01101	PAY OF OFFICERS	2	2	809,000	376,000	836,000
S071	Senior Teacher	BPS-16	2	809,000		836,000
A01151	PAY OF OTHER STAFF	11	11	4,626,000	3,814,000	4,141,000
E046	Elementary Teacher	BPS-11	8	3,592,000		3,068,000
E049	Elementary Teacher (Science)	BPS-11	2	742,000		775,000
N004	Naib Qasid	BPS-01	1	292,000		298,000
A012	TOTAL ALLOWANCES			4,621,000	4,549,000	5,631,000
A012-1	TOTAL REGULAR ALLOWANCES			4,621,000	4,549,000	5,631,000
A01202	House Rent Allowance			528,000	274,000	500,000
A01203	Conveyance Allowance			536,000	412,000	510,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	-	31,000
A01216	Qualification Allowance			120,000	133,000	180,000
A01217	Medical Allowance			234,000	202,000	234,000
A0124C	Disparity Reduction Allowance			561,000	469,000	555,000
A0124N	Disparity Reduction Allowance 2022- 15%			337,000	281,000	333,000
A0124R	Ad-hoc Relief Allowance 2022			413,000	376,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,708,000	1,286,000	1,537,000
A0125E	Ad-hoc Relief Allowance 2024				991,000	1,214,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			144,000	120,000	144,000
GRAND TOTAL				10,056,000	8,739,000	10,608,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,890,000	8,358,000	9,775,000
A011	TOTAL PAY	8	8	4,985,000	4,259,000	5,009,000
A01101	PAY OF OFFICERS	2	2	2,289,000	1,822,000	1,349,000
S071	Senior Teacher	BPS-16	2	2,289,000		1,349,000
A01151	PAY OF OTHER STAFF	6	6	2,696,000	2,437,000	3,660,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,587,000
E049	Elementary Teacher (Science)	BPS-11	1	636,000		724,000
N004	Naib Qasid	BPS-01	1	340,000		349,000
A012	TOTAL ALLOWANCES			3,905,000	4,099,000	4,766,000
A012-1	TOTAL REGULAR ALLOWANCES			3,905,000	4,099,000	4,766,000
A01202	House Rent Allowance			250,000	215,000	264,000
A01203	Conveyance Allowance			339,000	311,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	-	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	129,000	145,000
A0124C	Disparity Reduction Allowance			425,000	369,000	419,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	221,000	251,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	383,000	436,000
A0124X	Ad-hoc Relief Allowance 2023			1,860,000	1,377,000	1,565,000
A0125E	Ad-hoc Relief Allowance 2024				1,017,000	1,209,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				8,890,000	8,358,000	9,775,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,644,000	4,366,000	0
A011	TOTAL PAY	7	0	2,449,000	2,050,000	0
A01101	PAY OF OFFICERS	1	0	432,000	112,000	0
S071	Senior Teacher	BPS-16	1	0	432,000	-
A01151	PAY OF OTHER STAFF	6	0	2,017,000	1,938,000	0
E046	Elementary Teacher	BPS-11	3	0	1,202,000	-
E049	Elementary Teacher (Science)	BPS-11	1	0	263,000	-
M064	Mualim-ul-Quran	BPS-01	1	0	217,000	-
N004	Naib Qasid	BPS-01	1	0	335,000	-
A012	TOTAL ALLOWANCES			2,195,000	2,316,000	0
A012-1	TOTAL REGULAR ALLOWANCES			2,195,000	2,316,000	0
A01202	House Rent Allowance			169,000	135,000	-
A01203	Conveyance Allowance			266,000	213,000	-
A01207	Washing Allowance			2,000	2,000	-
A01208	Dress Allowance			2,000	2,000	-
A01211	Hill Allow.(Personal Allowance)			17,000	-	-
A01216	Qualification Allowance			120,000	60,000	-
A01217	Medical Allowance			126,000	107,000	-
A0124C	Disparity Reduction Allowance			283,000	231,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	139,000	-
A0124R	Ad-hoc Relief Allowance 2022			215,000	183,000	-
A0124X	Ad-hoc Relief Allowance 2023			760,000	666,000	-
A0125E	Ad-hoc Relief Allowance 2024				502,000	-
A01238	Charge Allowance			4,000	-	-
A01253	Science Allowance			1,000	19,000	-
A01289	Teaching Allowance			60,000	57,000	-
GRAND TOTAL				4,644,000	4,366,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0350	<u>GIRLS MIDDLE SCHOOL BURKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,738,000	7,441,000	6,863,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,031,000	3,753,000	3,165,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	918,000	459,000
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,599,000	2,835,000	2,706,000
E046	Elementary Teacher	BPS-11	4	1,657,000		1,734,000
E049	Elementary Teacher (Science)	BPS-11	1	679,000		703,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,707,000	3,688,000	3,698,000
A012-1	TOTAL REGULAR ALLOWANCES			2,707,000	3,688,000	3,698,000
A01202	House Rent Allowance			202,000	189,000	205,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			305,000	324,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	194,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			266,000	342,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			1,247,000	1,225,000	1,225,000
A0125E	Ad-hoc Relief Allowance 2024				924,000	1,000,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,738,000	7,441,000	6,863,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0351	<u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,467,000	8,613,000	9,073,000
A011	TOTAL PAY	8	8	4,160,000	4,316,000	4,593,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,404,000	1,462,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,462,000
A01151	PAY OF OTHER STAFF	7	7	2,787,000	2,912,000	3,131,000
E046	Elementary Teacher	BPS-11	4	1,920,000		2,236,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
M064	Mualim-ul-Quran	BPS-01	1	232,000		237,000
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			3,307,000	4,297,000	4,480,000
A012-1	TOTAL REGULAR ALLOWANCES			3,307,000	4,297,000	4,480,000
A01202	House Rent Allowance			235,000	266,000	271,000
A01203	Conveyance Allowance			326,000	317,000	326,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000	19,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			144,000	149,000	153,000
A0124C	Disparity Reduction Allowance			398,000	451,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	271,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	385,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,405,000	1,332,000	1,376,000
A0125E	Ad-hoc Relief Allowance 2024				989,000	1,055,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,467,000	8,613,000	9,073,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,379,000	6,639,000	7,034,000
A011	TOTAL PAY	7	7	3,584,000	3,262,000	3,475,000
A01101	PAY OF OFFICERS	1	1	1,219,000	1,216,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,219,000		1,270,000
A01151	PAY OF OTHER STAFF	6	6	2,365,000	2,046,000	2,205,000
E046	Elementary Teacher	BPS-11	4	1,720,000		1,521,000
E049	Elementary Teacher (Science)	BPS-11	1	303,000		335,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			2,795,000	3,377,000	3,559,000
A012-1	TOTAL REGULAR ALLOWANCES			2,795,000	3,377,000	3,559,000
A01202	House Rent Allowance			213,000	208,000	208,000
A01203	Conveyance Allowance			279,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			120,000	60,000	180,000
A01217	Medical Allowance			137,000	132,000	137,000
A0124C	Disparity Reduction Allowance			359,000	351,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	211,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	293,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,062,000	1,010,000	1,015,000
A0125E	Ad-hoc Relief Allowance 2024				755,000	785,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,379,000	6,639,000	7,034,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,387,000	4,808,000	6,091,000
A011	TOTAL PAY	7	7	3,059,000	2,397,000	3,053,000
A01101	PAY OF OFFICERS	1	1	931,000	928,000	1,013,000
S071	Senior Teacher	BPS-16	1	931,000		1,013,000
A01151	PAY OF OTHER STAFF	6	6	2,128,000	1,469,000	2,040,000
E046	Elementary Teacher	BPS-11	3	1,087,000		1,087,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	357,000		247,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			2,328,000	2,411,000	3,038,000
A012-1	TOTAL REGULAR ALLOWANCES			2,328,000	2,411,000	3,038,000
A01202	House Rent Allowance			183,000	154,000	183,000
A01203	Conveyance Allowance			242,000	212,000	242,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			128,000	101,000	128,000
A0124C	Disparity Reduction Allowance			311,000	261,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	157,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	210,000	260,000
A0124X	Ad-hoc Relief Allowance 2023			897,000	714,000	889,000
A0125E	Ad-hoc Relief Allowance 2024				534,000	681,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,387,000	4,808,000	6,091,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0354	<u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,592,000	6,078,000	6,607,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,099,000	2,980,000	3,292,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	455,000	459,000
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,667,000	2,525,000	2,833,000
E046	Elementary Teacher	BPS-11	4	1,920,000		2,053,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		383,000
N004	Naib Qasid	BPS-01	1	390,000		397,000
A012	TOTAL ALLOWANCES			2,493,000	3,098,000	3,315,000
A012-1	TOTAL REGULAR ALLOWANCES			2,493,000	3,098,000	3,315,000
A01202	House Rent Allowance			181,000	181,000	183,000
A01203	Conveyance Allowance			267,000	276,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			311,000	309,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	186,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	281,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,034,000	946,000	1,036,000
A0125E	Ad-hoc Relief Allowance 2024				710,000	806,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	73,000	72,000
GRAND TOTAL				5,592,000	6,078,000	6,607,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0355	<u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,023,000	5,608,000	5,947,000
A011	TOTAL PAY	6	6	2,623,000	2,725,000	2,962,000
A01101	PAY OF OFFICERS	1	1	405,000	376,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	5	5	2,218,000	2,349,000	2,530,000
E046	Elementary Teacher	BPS-11	3	1,590,000		1,895,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		279,000
N004	Naib Qasid	BPS-01	1	349,000		356,000
A012	TOTAL ALLOWANCES			2,400,000	2,883,000	2,985,000
A012-1	TOTAL REGULAR ALLOWANCES			2,400,000	2,883,000	2,985,000
A01202	House Rent Allowance			163,000	160,000	163,000
A01203	Conveyance Allowance			272,000	270,000	275,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			120,000	67,000	100,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			275,000	274,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	165,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	244,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			973,000	854,000	850,000
A0125E	Ad-hoc Relief Allowance 2024				681,000	725,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				5,023,000	5,608,000	5,947,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,017,000	7,943,000	8,356,000
A011	TOTAL PAY			7	7	7
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,462,000	1,571,000
A01151	PAY OF OTHER STAFF			6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,850,000	2,034,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	373,000
N004	Naib Qasid	BPS-01	1	1	286,000	298,000
A012	TOTAL ALLOWANCES			3,077,000	3,990,000	4,080,000
A012-1	TOTAL REGULAR ALLOWANCES			3,077,000	3,990,000	4,080,000
A01202	House Rent Allowance			251,000	255,000	251,000
A01203	Conveyance Allowance			279,000	279,000	280,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			130,000	130,000	130,000
A0124C	Disparity Reduction Allowance			425,000	433,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	260,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			359,000	356,000	360,000
A0124X	Ad-hoc Relief Allowance 2023			1,220,000	1,228,000	1,246,000
A0125E	Ad-hoc Relief Allowance 2024				913,000	972,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,017,000	7,943,000	8,356,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,471,000	10,622,000	10,830,000
A011	TOTAL PAY	11	11	5,712,000	5,197,000	5,108,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,103,000	703,000
S071	Senior Teacher	BPS-16	1	1,788,000		703,000
A01151	PAY OF OTHER STAFF	10	10	3,924,000	4,094,000	4,405,000
E046	Elementary Teacher	BPS-11	6	2,580,000		2,939,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		649,000
N004	Naib Qasid	BPS-01	1	176,000		181,000
A012	TOTAL ALLOWANCES			4,759,000	5,425,000	5,722,000
A012-1	TOTAL REGULAR ALLOWANCES			4,759,000	5,425,000	5,722,000
A01202	House Rent Allowance			362,000	316,000	320,000
A01203	Conveyance Allowance			467,000	466,000	467,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	3,000	26,000
A01216	Qualification Allowance			60,000	93,000	180,000
A01217	Medical Allowance			225,000	209,000	220,000
A0124C	Disparity Reduction Allowance			617,000	540,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	324,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			584,000	465,000	500,000
A0124X	Ad-hoc Relief Allowance 2023			1,919,000	1,645,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024				1,244,000	1,250,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	114,000	120,000
GRAND TOTAL				10,471,000	10,622,000	10,830,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0359	<u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,500,000	2,770,000	4,333,000
A011	TOTAL PAY	6	6	2,366,000	1,323,000	1,957,000
A01101	PAY OF OFFICERS	1	1	405,000	40,000	378,000
S071	Senior Teacher	BPS-16	1	405,000		378,000
A01151	PAY OF OTHER STAFF	5	5	1,961,000	1,283,000	1,579,000
E046	Elementary Teacher	BPS-11	3	1,450,000		1,026,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
N004	Naib Qasid	BPS-01	1	232,000		243,000
A012	TOTAL ALLOWANCES			2,134,000	1,447,000	2,376,000
A012-1	TOTAL REGULAR ALLOWANCES			2,134,000	1,447,000	2,376,000
A01202	House Rent Allowance			148,000	93,000	148,000
A01203	Conveyance Allowance			244,000	128,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			120,000	-	180,000
A01217	Medical Allowance			108,000	76,000	108,000
A0124C	Disparity Reduction Allowance			262,000	159,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	95,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	118,000	169,000
A0124X	Ad-hoc Relief Allowance 2023			784,000	427,000	603,000
A0125E	Ad-hoc Relief Allowance 2024				308,000	477,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	39,000	60,000
	GRAND TOTAL			4,500,000	2,770,000	4,333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0360	<u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,074,000	3,189,000	4,322,000
A011	TOTAL PAY	6	6	2,363,000	1,546,000	2,055,000
A01101	PAY OF OFFICERS	1	1	811,000	0	450,000
S071	Senior Teacher	BPS-16	1	811,000		450,000
A01151	PAY OF OTHER STAFF	5	5	1,552,000	1,546,000	1,605,000
E046	Elementary Teacher	BPS-11	3	989,000		1,000,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		263,000
N004	Naib Qasid	BPS-01	1	316,000		342,000
A012	TOTAL ALLOWANCES			1,711,000	1,643,000	2,267,000
A012-1	TOTAL REGULAR ALLOWANCES			1,711,000	1,643,000	2,267,000
A01202	House Rent Allowance			142,000	107,000	147,000
A01203	Conveyance Allowance			219,000	148,000	219,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			115,000	82,000	115,000
A0124C	Disparity Reduction Allowance			236,000	182,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	109,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	124,000	170,000
A0124X	Ad-hoc Relief Allowance 2023			511,000	443,000	607,000
A0125E	Ad-hoc Relief Allowance 2024				346,000	483,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	60,000
GRAND TOTAL				4,074,000	3,189,000	4,322,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,679,000	9,051,000	9,195,000
A011	TOTAL PAY	9	9	4,239,000	4,466,000	4,493,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,166,000	1,095,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,095,000
A01151	PAY OF OTHER STAFF	8	8	3,185,000	3,300,000	3,398,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,323,000
E049	Elementary Teacher (Science)	BPS-11	2	679,000		712,000
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			3,440,000	4,585,000	4,702,000
A012-1	TOTAL REGULAR ALLOWANCES			3,440,000	4,585,000	4,702,000
A01202	House Rent Allowance			243,000	256,000	239,000
A01203	Conveyance Allowance			347,000	361,000	370,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	22,000
A01216	Qualification Allowance			60,000	127,000	130,000
A01217	Medical Allowance			168,000	175,000	180,000
A0124C	Disparity Reduction Allowance			415,000	438,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	263,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			407,000	447,000	480,000
A0124X	Ad-hoc Relief Allowance 2023			1,424,000	1,367,000	1,408,000
A0125E	Ad-hoc Relief Allowance 2024				1,045,000	1,048,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	100,000	96,000
	GRAND TOTAL			7,679,000	9,051,000	9,195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,139,000	7,440,000	8,116,000
A011	TOTAL PAY			73,973,000	3,789,000	4,183,000
A01101	PAY OF OFFICERS			16,25,000	1,622,000	1,679,000
S071	Senior Teacher	BPS-16	11	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF			62,348,000	2,167,000	2,504,000
E046	Elementary Teacher	BPS-11	44	1,820,000		1,956,000
E049	Elementary Teacher (Science)	BPS-11	11	342,000		357,000
N004	Naib Qasid	BPS-01	11	186,000		191,000
A012	TOTAL ALLOWANCES			3,166,000	3,651,000	3,933,000
A012-1	TOTAL REGULAR ALLOWANCES			3,166,000	3,651,000	3,933,000
A01202	House Rent Allowance			254,000	246,000	254,000
A01203	Conveyance Allowance			304,000	286,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			142,000	140,000	142,000
A0124C	Disparity Reduction Allowance			432,000	417,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	250,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	334,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,259,000	985,000	1,083,000
A0125E	Ad-hoc Relief Allowance 2024				852,000	943,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,139,000	7,440,000	8,116,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,475,000	5,682,000	6,087,000
A011	TOTAL PAY			7	7	2,837,000
A01101	PAY OF OFFICERS			1	1	532,000
S071	Senior Teacher	BPS-16	1	1	532,000	459,000
A01151	PAY OF OTHER STAFF			6	6	2,305,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000	1,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	326,000
N004	Naib Qasid	BPS-01	1	1	322,000	328,000
A012	TOTAL ALLOWANCES			2,638,000	2,987,000	3,101,000
A012-1	TOTAL REGULAR ALLOWANCES			2,638,000	2,987,000	3,101,000
A01202	House Rent Allowance			216,000	175,000	212,000
A01203	Conveyance Allowance			278,000	279,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			180,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			308,000	300,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	180,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	243,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			982,000	878,000	878,000
A0125E	Ad-hoc Relief Allowance 2024				674,000	730,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	66,000	72,000
GRAND TOTAL				5,475,000	5,682,000	6,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0368	<u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,632,000</u>	<u>4,845,000</u>	<u>5,252,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,523,000</u>	<u>2,407,000</u>	<u>2,621,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,424,000</u>	<u>1,421,000</u>	<u>1,475,000</u>
S071	Senior Teacher			1,424,000		1,475,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,099,000</u>	<u>986,000</u>	<u>1,146,000</u>
E046	Elementary Teacher			852,000		899,000
E049	Elementary Teacher (Science)			247,000		247,000
A012	TOTAL ALLOWANCES			<u>2,109,000</u>	<u>2,438,000</u>	<u>2,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,109,000</u>	<u>2,438,000</u>	<u>2,631,000</u>
A01202	House Rent Allowance			159,000	153,000	159,000
A01203	Conveyance Allowance			197,000	188,000	197,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			180,000	60,000	120,000
A01217	Medical Allowance			99,000	95,000	99,000
A0124C	Disparity Reduction Allowance			266,000	256,000	266,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	154,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	219,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			743,000	719,000	756,000
A0125E	Ad-hoc Relief Allowance 2024				531,000	569,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				4,632,000	4,845,000	5,252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,287,000	4,619,000	4,916,000
A011	TOTAL PAY	4	4	2,258,000	2,200,000	2,392,000
A01101	PAY OF OFFICERS	1	1	1,095,000	1,093,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,095,000		1,177,000
A01151	PAY OF OTHER STAFF	3	3	1,163,000	1,107,000	1,215,000
E046	Elementary Teacher	BPS-11	3	1,163,000		1,215,000
A012	TOTAL ALLOWANCES			2,029,000	2,419,000	2,524,000
A012-1	TOTAL REGULAR ALLOWANCES			1,729,000	2,119,000	2,224,000
A01202	House Rent Allowance			124,000	124,000	124,000
A01203	Conveyance Allowance			163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			80,000	80,000	80,000
A0124C	Disparity Reduction Allowance			212,000	212,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			127,000	127,000	127,000
A0124R	Ad-hoc Relief Allowance 2022			193,000	197,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			708,000	671,000	671,000
A0125E	Ad-hoc Relief Allowance 2024				495,000	528,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,287,000	4,619,000	4,916,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,886,000	6,541,000	6,659,000
A011	TOTAL PAY			53,360,000	3,342,000	3,459,000
A01101	PAY OF OFFICERS			11,475,000	1,472,000	1,526,000
S071	Senior Teacher	BPS-16	11	1,475,000		1,526,000
A01151	PAY OF OTHER STAFF			41,885,000	1,870,000	1,933,000
E046	Elementary Teacher	BPS-11	33	1,590,000		1,623,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		310,000
A012	TOTAL ALLOWANCES			2,526,000	3,199,000	3,200,000
A012-1	TOTAL REGULAR ALLOWANCES			2,526,000	3,199,000	3,200,000
A01202	House Rent Allowance			172,000	180,000	180,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			100,000	100,000	100,000
A0124C	Disparity Reduction Allowance			289,000	305,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	183,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	300,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			1,121,000	1,023,000	1,021,000
A0125E	Ad-hoc Relief Allowance 2024				760,000	773,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,886,000	6,541,000	6,659,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0371	<u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,828,000	6,138,000	6,690,000
A011	TOTAL PAY		2,928,000	3,052,000	3,095,000
A01101	PAY OF OFFICERS		378,000	579,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		2,550,000	2,473,000	2,690,000
E046	Elementary Teacher	BPS-11	5	5	2,550,000
A012	TOTAL ALLOWANCES		2,900,000	3,086,000	3,595,000
A012-1	TOTAL REGULAR ALLOWANCES		2,600,000	2,786,000	3,295,000
A01202	House Rent Allowance		171,000	150,000	172,000
A01203	Conveyance Allowance		283,000	252,000	283,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	60,000	120,000
A01217	Medical Allowance		108,000	98,000	108,000
A0124C	Disparity Reduction Allowance		344,000	258,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	155,000	205,000
A0124R	Ad-hoc Relief Allowance 2022		287,000	209,000	255,000
A0124X	Ad-hoc Relief Allowance 2023		1,052,000	873,000	959,000
A0125E	Ad-hoc Relief Allowance 2024			667,000	757,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	62,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,828,000	6,138,000	6,690,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,678,000	10,067,000	10,128,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,667,000	4,845,000	5,039,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,407,000	1,404,000	1,462,000
S071	Senior Teacher			1,407,000		1,462,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,260,000	3,441,000	3,577,000
E046	Elementary Teacher			2,950,000		3,251,000
E049	Elementary Teacher (Science)			310,000		326,000
A012	TOTAL ALLOWANCES			4,011,000	5,222,000	5,089,000
A012-1	TOTAL REGULAR ALLOWANCES			3,711,000	4,922,000	4,789,000
A01202	House Rent Allowance			271,000	271,000	271,000
A01203	Conveyance Allowance			343,000	343,000	343,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			60,000	245,000	60,000
A01217	Medical Allowance			130,000	130,000	129,000
A0124C	Disparity Reduction Allowance			461,000	461,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	277,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	434,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,624,000	1,537,000	1,537,000
A0125E	Ad-hoc Relief Allowance 2024				1,141,000	1,165,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	72,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				8,678,000	10,067,000	10,128,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0373	<u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,434,000</u>	<u>6,910,000</u>	<u>7,205,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,447,000</u>	<u>3,292,000</u>	<u>3,474,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,219,000</u>	<u>1,216,000</u>	<u>1,270,000</u>
S071	Senior Teacher	BPS-16	1	1,219,000		1,270,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,228,000</u>	<u>2,076,000</u>	<u>2,204,000</u>
E046	Elementary Teacher	BPS-11	4	1,655,000		1,610,000
E056	Elementary Teacher (Technical)	BPS-11	1	573,000		594,000
A012	TOTAL ALLOWANCES			<u>2,987,000</u>	<u>3,618,000</u>	<u>3,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,687,000</u>	<u>3,318,000</u>	<u>3,431,000</u>
A01202	House Rent Allowance			191,000	191,000	191,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			116,000	116,000	116,000
A0124C	Disparity Reduction Allowance			311,000	322,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	193,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	296,000	295,000
A0124X	Ad-hoc Relief Allowance 2023			1,135,000	1,015,000	1,015,000
A0125E	Ad-hoc Relief Allowance 2024				762,000	869,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	66,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,434,000	6,910,000	7,205,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0374	<u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,533,000</u>	<u>3,616,000</u>	<u>4,499,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>1,922,000</u>	<u>1,815,000</u>	<u>2,231,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>432,000</u>	<u>544,000</u>	<u>839,000</u>
S071	Senior Teacher	BPS-16	1	432,000		839,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,490,000</u>	<u>1,271,000</u>	<u>1,392,000</u>
E046	Elementary Teacher	BPS-11	3	1,490,000		1,392,000
A012	TOTAL ALLOWANCES			<u>1,611,000</u>	<u>1,801,000</u>	<u>2,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,611,000</u>	<u>1,801,000</u>	<u>2,268,000</u>
A01202	House Rent Allowance			120,000	93,000	110,000
A01203	Conveyance Allowance			189,000	134,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			72,000	61,000	72,000
A0124C	Disparity Reduction Allowance			207,000	159,000	207,000
A0124N	Disparity Reduction Allowance 2022- 15%			124,000	96,000	124,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	165,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			622,000	599,000	710,000
A0125E	Ad-hoc Relief Allowance 2024				451,000	547,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	41,000	48,000
GRAND TOTAL				3,533,000	3,616,000	4,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,875,000	7,000,000	7,285,000
A011	TOTAL PAY	6	6	2,990,000	3,348,000	3,525,000
A01101	PAY OF OFFICERS	1	1	540,000	539,000	567,000
S071	Senior Teacher	BPS-16	1	540,000		567,000
A01151	PAY OF OTHER STAFF	5	5	2,450,000	2,809,000	2,958,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,958,000
A012	TOTAL ALLOWANCES			2,885,000	3,652,000	3,760,000
A012-1	TOTAL REGULAR ALLOWANCES			2,585,000	3,352,000	3,460,000
A01202	House Rent Allowance			175,000	178,000	178,000
A01203	Conveyance Allowance			283,000	283,000	283,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			301,000	307,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	184,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			294,000	292,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,152,000	1,091,000	1,124,000
A0125E	Ad-hoc Relief Allowance 2024				833,000	885,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,875,000	7,000,000	7,285,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,982,000</u>	<u>10,401,000</u>	<u>10,769,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,425,000</u>	<u>5,093,000</u>	<u>5,273,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,734,000</u>	<u>1,523,000</u>	<u>1,582,000</u>
S071	Senior Teacher	BPS-16	1	1,734,000		1,582,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,691,000</u>	<u>3,570,000</u>	<u>3,691,000</u>
E046	Elementary Teacher	BPS-11	6	3,180,000		3,159,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
M064	Mualim-ul-Quran	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			<u>4,557,000</u>	<u>5,308,000</u>	<u>5,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,257,000</u>	<u>5,008,000</u>	<u>5,196,000</u>
A01202	House Rent Allowance			316,000	269,000	304,000
A01203	Conveyance Allowance			399,000	347,000	347,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	22,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			181,000	177,000	181,000
A0124C	Disparity Reduction Allowance			538,000	456,000	516,000
A0124N	Disparity Reduction Allowance 2022- 15%			323,000	273,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			509,000	460,000	436,000
A0124X	Ad-hoc Relief Allowance 2023			1,809,000	1,605,000	1,600,000
A0125E	Ad-hoc Relief Allowance 2024				1,191,000	1,320,000
A01238	Charge Allowance			4,000	6,000	4,000
A01289	Teaching Allowance			96,000	102,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			9,982,000	10,401,000	10,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,402,000	7,978,000	8,722,000
A011	TOTAL PAY			73,556,000	73,990,000	74,405,000
A01101	PAY OF OFFICERS			11,475,000	11,459,000	11,516,000
S071	Senior Teacher	BPS-16	11	11	1,475,000	1,516,000
A01151	PAY OF OTHER STAFF			62,081,000	62,531,000	62,889,000
E046	Elementary Teacher	BPS-11	66	66	2,081,000	2,889,000
A012	TOTAL ALLOWANCES			2,846,000	3,988,000	4,317,000
A012-1	TOTAL REGULAR ALLOWANCES			2,846,000	3,988,000	4,317,000
A01202	House Rent Allowance			220,000	251,000	263,000
A01203	Conveyance Allowance			266,000	286,000	291,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			120,000	51,000	120,000
A01217	Medical Allowance			137,000	127,000	137,000
A0124C	Disparity Reduction Allowance			373,000	424,000	446,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	257,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			340,000	358,000	384,000
A0124X	Ad-hoc Relief Allowance 2023			1,064,000	1,228,000	1,301,000
A0125E	Ad-hoc Relief Allowance 2024				922,000	1,005,000
A01238	Charge Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	82,000	84,000
GRAND TOTAL				6,402,000	7,978,000	8,722,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,309,000	8,505,000	9,166,000
A011	TOTAL PAY			1212	5,052,0004,024,000	4,318,000
A01101	PAY OF OFFICERS			11	1,110,000198,000	378,000
S071	Senior Teacher	BPS-16	11	11	1,110,000	378,000
A01151	PAY OF OTHER STAFF			1111	3,942,0003,826,000	3,940,000
E046	Elementary Teacher	BPS-11	99	99	3,451,000	3,428,000
E056	Elementary Teacher (Technical)	BPS-11	11	11	279,000	295,000
N004	Naib Qasid	BPS-01	11	11	212,000	217,000
A012	TOTAL ALLOWANCES			4,257,000	4,481,000	4,848,000
A012-1	TOTAL REGULAR ALLOWANCES			4,257,000	4,481,000	4,848,000
A01202	House Rent Allowance			292,000	268,000	285,000
A01203	Conveyance Allowance			450,000	394,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	-	29,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			228,000	206,000	216,000
A0124C	Disparity Reduction Allowance			498,000	457,000	487,000
A0124N	Disparity Reduction Allowance 2022- 15%			299,000	274,000	292,000
A0124R	Ad-hoc Relief Allowance 2022			464,000	352,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			1,737,000	1,289,000	1,402,000
A0125E	Ad-hoc Relief Allowance 2024				990,000	1,080,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			132,000	125,000	132,000
GRAND TOTAL				9,309,000	8,505,000	9,166,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,044,000	6,557,000	6,957,000
A011	TOTAL PAY	6	6	3,234,000	3,241,000	3,330,000
A01101	PAY OF OFFICERS	1	1	1,407,000	1,404,000	1,462,000
S071	Senior Teacher	BPS-16	1	1,407,000		1,462,000
A01151	PAY OF OTHER STAFF	5	5	1,827,000	1,837,000	1,868,000
E046	Elementary Teacher	BPS-11	3	1,206,000		1,247,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,810,000	3,316,000	3,627,000
A012-1	TOTAL REGULAR ALLOWANCES			2,510,000	3,016,000	3,327,000
A01202	House Rent Allowance			226,000	211,000	226,000
A01203	Conveyance Allowance			231,000	209,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			112,000	100,000	112,000
A0124C	Disparity Reduction Allowance			382,000	357,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	214,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	248,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			964,000	927,000	979,000
A0125E	Ad-hoc Relief Allowance 2024				685,000	743,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	61,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,044,000	6,557,000	6,957,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0380	<u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,354,000</u>	<u>4,420,000</u>	<u>4,538,000</u>
A011	TOTAL PAY		<u>2,274,000</u>	<u>2,062,000</u>	<u>2,131,000</u>
A01101	PAY OF OFFICERS		<u>784,000</u>	<u>548,000</u>	<u>459,000</u>
S071	Senior Teacher	BPS-16	1	1	784,000
A01151	PAY OF OTHER STAFF		<u>1,490,000</u>	<u>1,514,000</u>	<u>1,672,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,490,000
A012	TOTAL ALLOWANCES		<u>2,080,000</u>	<u>2,358,000</u>	<u>2,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,780,000</u>	<u>2,058,000</u>	<u>2,107,000</u>
A01202	House Rent Allowance		107,000	107,000	107,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		78,000	72,000	72,000
A0124C	Disparity Reduction Allowance		183,000	183,000	183,000
A0124N	Disparity Reduction Allowance 2022- 15%		110,000	110,000	110,000
A0124R	Ad-hoc Relief Allowance 2022		213,000	189,000	178,000
A0124X	Ad-hoc Relief Allowance 2023		804,000	680,000	639,000
A0125E	Ad-hoc Relief Allowance 2024			511,000	533,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	41,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			<u>4,354,000</u>	<u>4,420,000</u>	<u>4,538,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0381	<u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,628,000	6,094,000	8,157,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,729,000	3,036,000	4,166,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,373,000	1,370,000	1,424,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,424,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,356,000	1,666,000	2,742,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,090,000
E049	Elementary Teacher (Science)	BPS-11	1	357,000		357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,899,000	3,058,000	3,991,000
A012-1	TOTAL REGULAR ALLOWANCES			2,899,000	3,058,000	3,991,000
A01202	House Rent Allowance			224,000	191,000	224,000
A01203	Conveyance Allowance			291,000	249,000	291,000
A01211	Hill Allow.(Personal Allowance)			17,000	3,000	17,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			134,000	123,000	134,000
A0124C	Disparity Reduction Allowance			336,000	322,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	193,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	275,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			1,166,000	932,000	1,309,000
A0125E	Ad-hoc Relief Allowance 2024				690,000	952,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				6,628,000	6,094,000	8,157,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0384	<u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,281,000	6,804,000	7,373,000
A011	TOTAL PAY		3,353,000	3,282,000	3,527,000
A01101	PAY OF OFFICERS		1,373,000	1,370,000	1,462,000
S071	Senior Teacher	BPS-16	1	1	1,373,000
A01151	PAY OF OTHER STAFF		1,980,000	1,912,000	2,065,000
E046	Elementary Teacher	BPS-11	4	4	1,304,000
E049	Elementary Teacher (Science)	BPS-11	1	1	676,000
A012	TOTAL ALLOWANCES		2,928,000	3,522,000	3,846,000
A012-1	TOTAL REGULAR ALLOWANCES		2,628,000	3,222,000	3,546,000
A01202	House Rent Allowance		191,000	191,000	228,000
A01203	Conveyance Allowance		257,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		119,000	119,000	119,000
A0124C	Disparity Reduction Allowance		323,000	323,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%		194,000	194,000	231,000
A0124R	Ad-hoc Relief Allowance 2022		320,000	300,000	309,000
A0124X	Ad-hoc Relief Allowance 2023		1,073,000	1,012,000	1,043,000
A0125E	Ad-hoc Relief Allowance 2024			752,000	882,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			6,281,000	6,804,000	7,373,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0385	<u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,269,000</u>	<u>6,270,000</u>	<u>5,969,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,738,000</u>	<u>3,098,000</u>	<u>2,751,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>839,000</u>	<u>1,388,000</u>	<u>866,000</u>
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,899,000</u>	<u>1,710,000</u>	<u>1,885,000</u>
E046	Elementary Teacher	BPS-11	4	1,620,000		1,512,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		373,000
A012	TOTAL ALLOWANCES			<u>2,531,000</u>	<u>3,172,000</u>	<u>3,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,231,000</u>	<u>2,872,000</u>	<u>2,918,000</u>
A01202	House Rent Allowance			163,000	326,000	154,000
A01203	Conveyance Allowance			257,000	245,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			272,000	251,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	150,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			260,000	226,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			797,000	821,000	856,000
A0125E	Ad-hoc Relief Allowance 2024				619,000	673,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	68,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,269,000	6,270,000	5,969,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0386	<u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,266,000	6,755,000	7,642,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	4	4	4
E049	Elementary Teacher (Science)	BPS-11	1	1	1
A012	TOTAL ALLOWANCES		2,982,000	3,510,000	3,890,000
A012-1	TOTAL REGULAR ALLOWANCES		2,682,000	3,210,000	3,590,000
A01202	House Rent Allowance		190,000	181,000	190,000
A01203	Conveyance Allowance		283,000	273,000	283,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		111,000	110,000	111,000
A0124C	Disparity Reduction Allowance		326,000	311,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%		195,000	186,000	195,000
A0124R	Ad-hoc Relief Allowance 2022		330,000	294,000	330,000
A0124X	Ad-hoc Relief Allowance 2023		1,155,000	1,019,000	1,171,000
A0125E	Ad-hoc Relief Allowance 2024			759,000	892,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	71,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			6,266,000	6,755,000	7,642,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,411,000	5,656,000	5,861,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,821,000	2,694,000	2,875,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	349,000	405,000
S071	Senior Teacher			378,000		405,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,443,000	2,345,000	2,470,000
E046	Elementary Teacher			1,720,000		1,714,000
E049	Elementary Teacher (Science)			723,000		756,000
A012	TOTAL ALLOWANCES			2,590,000	2,962,000	2,986,000
A012-1	TOTAL REGULAR ALLOWANCES			2,590,000	2,962,000	2,986,000
A01202	House Rent Allowance			185,000	174,000	174,000
A01203	Conveyance Allowance			291,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			317,000	310,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	179,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	260,000	237,000
A0124X	Ad-hoc Relief Allowance 2023			1,109,000	886,000	897,000
A0125E	Ad-hoc Relief Allowance 2024				673,000	702,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				5,411,000	5,656,000	5,861,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,573,000	2,524,000	2,738,000
A011	TOTAL PAY	4	4	1,468,000	1,396,000	1,268,000
A01101	PAY OF OFFICERS	1	1	405,000	538,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	3	3	1,063,000	858,000	836,000
E046	Elementary Teacher	BPS-11	3	1,063,000		836,000
A012	TOTAL ALLOWANCES			1,105,000	1,128,000	1,470,000
A012-1	TOTAL REGULAR ALLOWANCES			1,105,000	1,128,000	1,470,000
A01202	House Rent Allowance			104,000	80,000	99,000
A01203	Conveyance Allowance			163,000	132,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	56,000	72,000
A0124C	Disparity Reduction Allowance			178,000	136,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	82,000	101,000
A0124R	Ad-hoc Relief Allowance 2022			104,000	87,000	104,000
A0124X	Ad-hoc Relief Allowance 2023			314,000	303,000	390,000
A0125E	Ad-hoc Relief Allowance 2024				236,000	308,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	16,000	48,000
GRAND TOTAL				2,573,000	2,524,000	2,738,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,752,000	4,808,000	5,831,000
A011	TOTAL PAY	7	7	3,201,000	2,333,000	2,856,000
A01101	PAY OF OFFICERS	1	1	947,000	64,000	378,000
S071	Senior Teacher	BPS-16	1	947,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,254,000	2,269,000	2,478,000
E046	Elementary Teacher	BPS-11	5	2,006,000		2,225,000
N004	Naib Qasid	BPS-01	1	248,000		253,000
A012	TOTAL ALLOWANCES			2,551,000	2,475,000	2,975,000
A012-1	TOTAL REGULAR ALLOWANCES			2,551,000	2,475,000	2,975,000
A01202	House Rent Allowance			173,000	140,000	173,000
A01203	Conveyance Allowance			253,000	193,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			136,000	108,000	126,000
A0124C	Disparity Reduction Allowance			296,000	239,000	296,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	144,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			287,000	203,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			1,011,000	757,000	795,000
A0125E	Ad-hoc Relief Allowance 2024				567,000	698,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				5,752,000	4,808,000	5,831,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0392	<u>GIRLS MIDDLE SCHOOL ARJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>10,926,000</u>	<u>12,399,000</u>	<u>13,221,000</u>
A011	TOTAL PAY	<u>11</u>	<u>11</u>	<u>6,092,000</u>	<u>6,210,000</u>	<u>6,798,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,625,000</u>	<u>1,622,000</u>	<u>1,734,000</u>
S071	Senior Teacher	BPS-16	1	1,625,000		1,734,000
A01151	PAY OF OTHER STAFF	<u>10</u>	<u>10</u>	<u>4,467,000</u>	<u>4,588,000</u>	<u>5,064,000</u>
E046	Elementary Teacher	BPS-11	7	3,310,000		3,822,000
E049	Elementary Teacher (Science)	BPS-11	1	552,000		594,000
E050	Elementary Teacher (Arabic)	BPS-11	1	342,000		373,000
N004	Naib Qasid	BPS-01	1	263,000		275,000
A012	TOTAL ALLOWANCES			<u>4,834,000</u>	<u>6,189,000</u>	<u>6,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,834,000</u>	<u>6,189,000</u>	<u>6,423,000</u>
A01202	House Rent Allowance			351,000	357,000	357,000
A01203	Conveyance Allowance			417,000	441,000	443,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000	26,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			214,000	214,000	214,000
A0124C	Disparity Reduction Allowance			607,000	607,000	618,000
A0124N	Disparity Reduction Allowance 2022- 15%			364,000	364,000	370,000
A0124R	Ad-hoc Relief Allowance 2022			579,000	565,000	585,000
A0124X	Ad-hoc Relief Allowance 2023			2,087,000	1,975,000	2,038,000
A0125E	Ad-hoc Relief Allowance 2024				1,471,000	1,583,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	120,000	120,000
GRAND TOTAL				10,926,000	12,399,000	13,221,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0393	<u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,494,000	5,383,000	5,473,000
A011	TOTAL PAY		2,201,000	2,493,000	2,553,000
A01101	PAY OF OFFICERS		432,000	467,000	459,000
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	PAY OF OTHER STAFF		1,769,000	2,026,000	2,094,000
E046	Elementary Teacher	BPS-11	3	3	1,490,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		2,293,000	2,890,000	2,920,000
A012-1	TOTAL REGULAR ALLOWANCES		1,993,000	2,590,000	2,620,000
A01202	House Rent Allowance		136,000	156,000	144,000
A01203	Conveyance Allowance		212,000	286,000	237,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		90,000	88,000	90,000
A0124C	Disparity Reduction Allowance		234,000	277,000	248,000
A0124N	Disparity Reduction Allowance 2022- 15%		141,000	159,000	149,000
A0124R	Ad-hoc Relief Allowance 2022		198,000	203,000	198,000
A0124X	Ad-hoc Relief Allowance 2023		785,000	752,000	793,000
A0125E	Ad-hoc Relief Allowance 2024			550,000	624,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,494,000	5,383,000	5,473,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0394	<u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,839,000</u>	<u>6,707,000</u>	<u>7,774,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,304,000</u>	<u>3,358,000</u>	<u>3,963,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,322,000</u>	<u>100,000</u>	<u>757,000</u>
S071	Senior Teacher	BPS-16	1	1,322,000		757,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,982,000</u>	<u>3,258,000</u>	<u>3,206,000</u>
E046	Elementary Teacher	BPS-11	5	2,550,000		2,767,000
N004	Naib Qasid	BPS-01	1	432,000		439,000
A012	TOTAL ALLOWANCES			<u>3,535,000</u>	<u>3,349,000</u>	<u>3,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,535,000</u>	<u>3,349,000</u>	<u>3,811,000</u>
A01202	House Rent Allowance			227,000	174,000	191,000
A01203	Conveyance Allowance			304,000	259,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	6,000	17,000
A01216	Qualification Allowance			1,000	27,000	60,000
A01217	Medical Allowance			136,000	122,000	126,000
A0124C	Disparity Reduction Allowance			362,000	298,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	179,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			740,000	301,000	324,000
A0124X	Ad-hoc Relief Allowance 2023			1,451,000	1,093,000	1,249,000
A0125E	Ad-hoc Relief Allowance 2024				827,000	935,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	59,000	72,000
GRAND TOTAL				7,839,000	6,707,000	7,774,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,699,000	6,619,000	6,729,000
A011	TOTAL PAY	7	7	3,260,000	3,343,000	3,377,000
A01101	PAY OF OFFICERS	1	1	947,000	1,114,000	1,165,000
S071	Senior Teacher	BPS-16	1	947,000		1,165,000
A01151	PAY OF OTHER STAFF	6	6	2,313,000	2,229,000	2,212,000
E046	Elementary Teacher	BPS-11	5	2,086,000		1,974,000
N004	Naib Qasid	BPS-01	1	227,000		238,000
A012	TOTAL ALLOWANCES			2,439,000	3,276,000	3,352,000
A012-1	TOTAL REGULAR ALLOWANCES			2,439,000	3,276,000	3,352,000
A01202	House Rent Allowance			173,000	227,000	214,000
A01203	Conveyance Allowance			253,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	130,000	130,000
A0124C	Disparity Reduction Allowance			273,000	363,000	354,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	213,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			301,000	287,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	974,000	964,000
A0125E	Ad-hoc Relief Allowance 2024				751,000	826,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,699,000	6,619,000	6,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,453,000	9,311,000	9,497,000
A011	TOTAL PAY			9	9	4,657,000
A01101	PAY OF OFFICERS			1	1	1,577,000
S071	Senior Teacher	BPS-16	1	1	1,577,000	1,628,000
A01151	PAY OF OTHER STAFF			8	8	3,080,000
E046	Elementary Teacher	BPS-11	5	5	2,350,000	2,467,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	295,000
N007	Naib Qasid/Kalra	BPS-01	2	2	451,000	462,000
A012	TOTAL ALLOWANCES			3,796,000	4,645,000	4,645,000
A012-1	TOTAL REGULAR ALLOWANCES			3,796,000	4,645,000	4,645,000
A01202	House Rent Allowance			262,000	253,000	253,000
A01203	Conveyance Allowance			360,000	334,000	334,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000	22,000
A01216	Qualification Allowance			60,000	120,000	60,000
A01217	Medical Allowance			172,000	172,000	172,000
A0124C	Disparity Reduction Allowance			445,000	428,000	428,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	257,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			487,000	426,000	450,000
A0124X	Ad-hoc Relief Allowance 2023			1,632,000	1,469,000	1,469,000
A0125E	Ad-hoc Relief Allowance 2024				1,088,000	1,111,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				8,453,000	9,311,000	9,497,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0397	<u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,124,000	6,038,000	7,217,000
A011	TOTAL PAY	6	6	3,476,000	2,976,000	3,605,000
A01101	PAY OF OFFICERS	1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	947,000		974,000
A01151	PAY OF OTHER STAFF	5	5	2,529,000	2,030,000	2,631,000
E046	Elementary Teacher	BPS-11	4	2,250,000		2,336,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,648,000	3,062,000	3,612,000
A012-1	TOTAL REGULAR ALLOWANCES			2,648,000	3,062,000	3,612,000
A01202	House Rent Allowance			164,000	159,000	167,000
A01203	Conveyance Allowance			257,000	231,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124C	Disparity Reduction Allowance			282,000	273,000	287,000
A0124N	Disparity Reduction Allowance 2022- 15%			149,000	164,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	273,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			1,205,000	974,000	1,223,000
A0125E	Ad-hoc Relief Allowance 2024				742,000	935,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,124,000	6,038,000	7,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,226,000	16,858,000	17,671,000
A011	TOTAL PAY	15	15	8,686,000	8,631,000	8,942,000
A01101	PAY OF OFFICERS	1	1	1,136,000	1,134,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF	14	14	7,550,000	7,497,000	7,765,000
E046	Elementary Teacher	BPS-11	9	5,450,000		5,577,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
E051	Elementary Teacher (Drawing)	BPS-11	1	279,000		295,000
E057	Elementary Teacher (PET)	BPS-11	1	636,000		679,000
E059	Elementary Teacher (Qaria)	BPS-11	1	679,000		703,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			6,540,000	8,227,000	8,729,000
A012-1	TOTAL REGULAR ALLOWANCES			6,540,000	8,227,000	8,729,000
A01202	House Rent Allowance			429,000	417,000	425,000
A01203	Conveyance Allowance			630,000	614,000	604,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	12,000	36,000
A01216	Qualification Allowance			60,000	73,000	120,000
A01217	Medical Allowance			278,000	270,000	278,000
A0124C	Disparity Reduction Allowance			737,000	717,000	730,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	430,000	638,000
A0124R	Ad-hoc Relief Allowance 2022			815,000	768,000	737,000
A0124X	Ad-hoc Relief Allowance 2023			2,937,000	2,728,000	2,791,000
A0125E	Ad-hoc Relief Allowance 2024				2,045,000	2,194,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			168,000	149,000	168,000
GRAND TOTAL				15,226,000	16,858,000	17,671,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,018,000	12,772,000	13,016,000
A011	TOTAL PAY			10	10	
A01101	PAY OF OFFICERS			1	1	
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000
A01151	PAY OF OTHER STAFF			9	9	
E046	Elementary Teacher	BPS-11	7	7	3,580,000	3,982,000
E049	Elementary Teacher (Science)	BPS-11	1	1	750,000	774,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			4,763,000	6,232,000	6,276,000
A012-1	TOTAL REGULAR ALLOWANCES			4,763,000	6,232,000	6,276,000
A01202	House Rent Allowance				346,000	351,000
A01203	Conveyance Allowance				436,000	436,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	7,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				192,000	192,000
A0124C	Disparity Reduction Allowance				582,000	593,000
A0124N	Disparity Reduction Allowance 2022- 15%				349,000	356,000
A0124R	Ad-hoc Relief Allowance 2022				559,000	592,000
A0124X	Ad-hoc Relief Allowance 2023				2,157,000	2,054,000
A0125E	Ad-hoc Relief Allowance 2024					1,535,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL					11,018,000	12,772,000
						13,016,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,713,000	5,214,000	5,316,000
A011	TOTAL PAY			42,618,000	2,570,000	2,681,000
A01101	PAY OF OFFICERS			1,462,000	1,404,000	1,462,000
S071	Senior Teacher	BPS-16	11	1,462,000		1,462,000
A01151	PAY OF OTHER STAFF			31,156,000	1,166,000	1,219,000
E046	Elementary Teacher	BPS-11	11	495,000		552,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		310,000
N004	Naib Qasid	BPS-01	11	351,000		357,000
A012	TOTAL ALLOWANCES			2,095,000	2,644,000	2,635,000
A012-1	TOTAL REGULAR ALLOWANCES			2,095,000	2,644,000	2,635,000
A01202	House Rent Allowance			171,000	171,000	171,000
A01203	Conveyance Allowance			150,000	150,000	150,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			79,000	79,000	79,000
A0124C	Disparity Reduction Allowance			289,000	289,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	173,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	238,000	229,000
A0124X	Ad-hoc Relief Allowance 2023			839,000	798,000	793,000
A0125E	Ad-hoc Relief Allowance 2024				582,000	586,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				4,713,000	5,214,000	5,316,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET	
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH						
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,059,000	2,862,000	3,344,000	
A011	TOTAL PAY		5	5	1,619,000	1,338,000	1,467,000
A01101	PAY OF OFFICERS		1	1	378,000	427,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF		4	4	1,241,000	911,000	1,062,000
E046	Elementary Teacher	BPS-11	2	2	695,000		495,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	1	251,000		257,000
A012	TOTAL ALLOWANCES			1,440,000	1,524,000	1,877,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,440,000	1,524,000	1,877,000	
A01202	House Rent Allowance			120,000	97,000	116,000	
A01203	Conveyance Allowance			184,000	155,000	184,000	
A01207	Washing Allowance			2,000	2,000	2,000	
A01208	Dress Allowance			2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000	
A01216	Qualification Allowance			120,000	100,000	126,000	
A01217	Medical Allowance			90,000	86,000	90,000	
A0122N	Special Conveyance Allowance to Disabled Emp.				-	48,000	
A0124C	Disparity Reduction Allowance			206,000	170,000	198,000	
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	100,000	119,000	
A0124R	Ad-hoc Relief Allowance 2022			137,000	110,000	123,000	
A0124X	Ad-hoc Relief Allowance 2023			391,000	372,000	447,000	
A0125E	Ad-hoc Relief Allowance 2024				291,000	357,000	
A01238	Charge Allowance			4,000	-	4,000	
A01253	Science Allowance			1,000	-	1,000	
A01289	Teaching Allowance			48,000	39,000	48,000	
GRAND TOTAL				3,059,000	2,862,000	3,344,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,565,000	6,351,000	6,532,000
A011	TOTAL PAY			6	6	6
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	893,000	920,000
A01151	PAY OF OTHER STAFF			5	5	5
E046	Elementary Teacher	BPS-11	3	3	1,650,000	1,818,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	245,000	251,000
A012	TOTAL ALLOWANCES			2,467,000	3,149,000	3,217,000
A012-1	TOTAL REGULAR ALLOWANCES			2,467,000	3,149,000	3,217,000
A01202	House Rent Allowance			153,000	157,000	157,000
A01203	Conveyance Allowance			244,000	244,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			115,000	108,000	115,000
A0124C	Disparity Reduction Allowance			262,000	270,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	162,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	297,000	285,000
A0124X	Ad-hoc Relief Allowance 2023			1,108,000	1,049,000	1,040,000
A0125E	Ad-hoc Relief Allowance 2024				798,000	814,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				5,565,000	6,351,000	6,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,738,000	3,685,000	4,814,000
A011	TOTAL PAY			61,943,000	1,783,000	2,317,000
A01101	PAY OF OFFICERS			1378,000	358,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			51,565,000	1,425,000	1,912,000
E046	Elementary Teacher	BPS-11	33	1,110,000		1,441,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		295,000
N004	Naib Qasid	BPS-01	11	176,000		176,000
A012	TOTAL ALLOWANCES			1,795,000	1,902,000	2,497,000
A012-1	TOTAL REGULAR ALLOWANCES			1,795,000	1,902,000	2,497,000
A01202	House Rent Allowance			142,000	116,000	146,000
A01203	Conveyance Allowance			219,000	182,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	82,000	108,000
A0124C	Disparity Reduction Allowance			243,000	199,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	119,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			168,000	146,000	194,000
A0124X	Ad-hoc Relief Allowance 2023			626,000	552,000	720,000
A0125E	Ad-hoc Relief Allowance 2024				401,000	566,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	43,000	60,000
GRAND TOTAL				3,738,000	3,685,000	4,814,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,698,000	5,251,000	5,291,000
A011	TOTAL PAY	7	7	2,405,000	2,429,000	2,555,000
A01101	PAY OF OFFICERS	1	1	730,000	729,000	757,000
S071	Senior Teacher BPS-16	1	1	730,000		757,000
A01151	PAY OF OTHER STAFF	6	6	1,675,000	1,700,000	1,798,000
E046	Elementary Teacher BPS-11	4	4	1,131,000		1,232,000
E049	Elementary Teacher (Science) BPS-11	1	1	310,000		326,000
N004	Naib Qasid BPS-01	1	1	234,000		240,000
A012	TOTAL ALLOWANCES			2,293,000	2,822,000	2,736,000
A012-1	TOTAL REGULAR ALLOWANCES			2,293,000	2,822,000	2,736,000
A01202	House Rent Allowance			160,000	159,000	161,000
A01203	Conveyance Allowance			253,000	249,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			180,000	120,000	120,000
A01217	Medical Allowance			136,000	124,000	136,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			273,000	271,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	162,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	217,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			813,000	783,000	642,000
A0125E	Ad-hoc Relief Allowance 2024				600,000	625,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	81,000	72,000
GRAND TOTAL				4,698,000	5,251,000	5,291,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,401,000	13,135,000	15,168,000
A011	TOTAL PAY	15	15	8,871,000	6,467,000	7,544,000
A01101	PAY OF OFFICERS	1	1	1,788,000	237,000	405,000
S071	Senior Teacher	BPS-16	1	1,788,000		405,000
A01151	PAY OF OTHER STAFF	14	14	7,083,000	6,230,000	7,139,000
E046	Elementary Teacher	BPS-11	9	4,448,000		4,378,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	703,000		727,000
E057	Elementary Teacher (PET)	BPS-11	1	615,000		636,000
E059	Elementary Teacher (Qaria)	BPS-11	1	811,000		839,000
N004	Naib Qasid	BPS-01	1	227,000		264,000
A012	TOTAL ALLOWANCES			6,530,000	6,668,000	7,624,000
A012-1	TOTAL REGULAR ALLOWANCES			6,530,000	6,668,000	7,624,000
A01202	House Rent Allowance			376,000	353,000	395,000
A01203	Conveyance Allowance			604,000	506,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			36,000	2,000	36,000
A01216	Qualification Allowance			120,000	107,000	180,000
A01217	Medical Allowance			287,000	250,000	270,000
A0124C	Disparity Reduction Allowance			805,000	604,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%			483,000	363,000	406,000
A0124R	Ad-hoc Relief Allowance 2022			814,000	586,000	636,000
A0124X	Ad-hoc Relief Allowance 2023			2,829,000	2,128,000	2,371,000
A0125E	Ad-hoc Relief Allowance 2024				1,616,000	1,847,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			168,000	149,000	168,000
GRAND TOTAL				15,401,000	13,135,000	15,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET		
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES		
		2024-25	2025-26	2024-25	2024-25	2025-26		
				Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES							
092101	SECONDARY EDUCATION							
BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH							
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,035,000	10,293,000	10,976,000		
A011	TOTAL PAY			10	10	6,327,000	5,092,000	5,479,000
A01101	PAY OF OFFICERS			1	1	1,679,000	1,535,000	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,679,000			1,788,000
A01151	PAY OF OTHER STAFF			9	9	4,648,000	3,557,000	3,691,000
E046	Elementary Teacher	BPS-11	8	8	3,972,000			2,988,000
E049	Elementary Teacher (Science)	BPS-11	1	1	676,000			703,000
A012	TOTAL ALLOWANCES					4,708,000	5,201,000	5,497,000
A012-1	TOTAL REGULAR ALLOWANCES					4,708,000	5,201,000	5,497,000
A01202	House Rent Allowance					342,000	315,000	330,000
A01203	Conveyance Allowance					419,000	386,000	394,000
A01211	Hill Allow.(Personal Allowance)					24,000	3,000	24,000
A01216	Qualification Allowance					60,000	45,000	180,000
A01217	Medical Allowance					199,000	190,000	199,000
A0124C	Disparity Reduction Allowance					581,000	536,000	560,000
A0124N	Disparity Reduction Allowance 2022- 15%					349,000	321,000	336,000
A0124R	Ad-hoc Relief Allowance 2022					576,000	492,000	475,000
A0124X	Ad-hoc Relief Allowance 2023					2,033,000	1,598,000	1,620,000
A0125E	Ad-hoc Relief Allowance 2024						1,196,000	1,254,000
A01238	Charge Allowance					4,000	3,000	4,000
A01253	Science Allowance					1,000	-	1,000
A01289	Teaching Allowance					120,000	116,000	120,000
GRAND TOTAL						11,035,000	10,293,000	10,976,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0492	<u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,351,000	15,180,000	15,479,000
A011	TOTAL PAY	12	12	8,046,000	7,542,000	7,746,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,676,000	1,734,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,734,000
A01151	PAY OF OTHER STAFF	11	11	6,367,000	5,866,000	6,012,000
E046	Elementary Teacher	BPS-11	7	4,077,000		3,639,000
E049	Elementary Teacher (Science)	BPS-11	2	621,000		652,000
E050	Elementary Teacher (Arabic)	BPS-11	1	919,000		947,000
E056	Elementary Teacher (Technical)	BPS-11	1	750,000		774,000
A012	TOTAL ALLOWANCES			6,305,000	7,638,000	7,733,000
A012-1	TOTAL REGULAR ALLOWANCES			6,005,000	7,338,000	7,433,000
A01202	House Rent Allowance			401,000	398,000	395,000
A01203	Conveyance Allowance			518,000	514,000	492,000
A01211	Hill Allow.(Personal Allowance)			29,000	7,000	29,000
A01216	Qualification Allowance			120,000	120,000	180,000
A01217	Medical Allowance			235,000	235,000	235,000
A0124C	Disparity Reduction Allowance			689,000	677,000	678,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	406,000	407,000
A0124R	Ad-hoc Relief Allowance 2022			729,000	676,000	657,000
A0124X	Ad-hoc Relief Allowance 2023			2,721,000	2,382,000	2,395,000
A0125E	Ad-hoc Relief Allowance 2024				1,778,000	1,816,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			144,000	141,000	144,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				14,351,000	15,180,000	15,479,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0493	<u>GIRLS MIDDLE SCHOOL THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,545,000	13,314,000	14,622,000
A011	TOTAL PAY	14	14	7,877,000	6,647,000	7,418,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,459,000	1,516,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,516,000
A01151	PAY OF OTHER STAFF	13	13	6,361,000	5,188,000	5,902,000
E046	Elementary Teacher	BPS-11	9	4,402,000		3,942,000
E050	Elementary Teacher (Arabic)	BPS-11	1	326,000		326,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	594,000		594,000
E057	Elementary Teacher (PET)	BPS-11	1	649,000		649,000
N004	Naib Qasid	BPS-01	1	390,000		391,000
A012	TOTAL ALLOWANCES			5,668,000	6,667,000	7,204,000
A012-1	TOTAL REGULAR ALLOWANCES			5,668,000	6,667,000	7,204,000
A01202	House Rent Allowance			436,000	394,000	425,000
A01203	Conveyance Allowance			570,000	500,000	544,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			34,000	7,000	34,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			263,000	233,000	263,000
A0124C	Disparity Reduction Allowance			742,000	672,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%			445,000	401,000	434,000
A0124R	Ad-hoc Relief Allowance 2022			580,000	596,000	526,000
A0124X	Ad-hoc Relief Allowance 2023			2,374,000	2,102,000	2,287,000
A0125E	Ad-hoc Relief Allowance 2024				1,568,000	1,744,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			156,000	130,000	156,000
GRAND TOTAL				13,545,000	13,314,000	14,622,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,946,000	11,956,000	12,628,000
A011	TOTAL PAY			11	11	6,414,000
A01101	PAY OF OFFICERS			1	1	1,286,000
S071	Senior Teacher	BPS-16	1	1	1,234,000	1,286,000
A01151	PAY OF OTHER STAFF			10	10	5,128,000
E046	Elementary Teacher	BPS-11	8	8	4,045,000	4,239,000
E049	Elementary Teacher (Science)	BPS-11	1	1	679,000	703,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			4,807,000	6,012,000	6,214,000
A012-1	TOTAL REGULAR ALLOWANCES			4,807,000	6,012,000	6,214,000
A01202	House Rent Allowance			336,000	340,000	338,000
A01203	Conveyance Allowance			493,000	492,000	493,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	1,000	26,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			203,000	209,000	203,000
A0124C	Disparity Reduction Allowance			573,000	578,000	575,000
A0124N	Disparity Reduction Allowance 2022- 15%			344,000	347,000	345,000
A0124R	Ad-hoc Relief Allowance 2022			560,000	539,000	554,000
A0124X	Ad-hoc Relief Allowance 2023			2,083,000	1,900,000	1,980,000
A0125E	Ad-hoc Relief Allowance 2024				1,422,000	1,511,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	116,000	120,000
GRAND TOTAL				10,946,000	11,956,000	12,628,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,871,000	3,112,000	4,455,000
A011	TOTAL PAY			42,213,000	1,601,000	2,240,000
A01101	PAY OF OFFICERS			1378,000	137,000	378,000
S071	Senior Teacher	BPS-16	11	378,000		378,000
A01151	PAY OF OTHER STAFF			31,835,000	1,464,000	1,862,000
E046	Elementary Teacher	BPS-11	33	1,835,000		1,862,000
A012	TOTAL ALLOWANCES			1,658,000	1,511,000	2,215,000
A012-1	TOTAL REGULAR ALLOWANCES			1,658,000	1,511,000	2,215,000
A01202	House Rent Allowance			119,000	82,000	119,000
A01203	Conveyance Allowance			189,000	135,000	189,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	56,000	72,000
A0124C	Disparity Reduction Allowance			205,000	141,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	85,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			192,000	135,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			704,000	465,000	704,000
A0125E	Ad-hoc Relief Allowance 2024				375,000	548,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	37,000	48,000
GRAND TOTAL				3,871,000	3,112,000	4,455,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0531	<u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,678,000	3,101,000	3,854,000
A011	TOTAL PAY	5	5	2,041,000	1,523,000	1,745,000
A01101	PAY OF OFFICERS	1	1	378,000	139,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	4	4	1,663,000	1,384,000	1,367,000
E046	Elementary Teacher	BPS-11	3	1,353,000		1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		342,000
A012	TOTAL ALLOWANCES			1,637,000	1,578,000	2,109,000
A012-1	TOTAL REGULAR ALLOWANCES			1,637,000	1,578,000	2,109,000
A01202	House Rent Allowance			128,000	96,000	128,000
A01203	Conveyance Allowance			197,000	146,000	197,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000
A01216	Qualification Allowance			120,000	60,000	180,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			218,000	164,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	99,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			195,000	120,000	143,000
A0124X	Ad-hoc Relief Allowance 2023			481,000	432,000	536,000
A0125E	Ad-hoc Relief Allowance 2024				340,000	425,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
GRAND TOTAL				3,678,000	3,101,000	3,854,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,823,000	6,005,000	6,465,000
A011	TOTAL PAY	6	6	3,361,000	3,037,000	3,319,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,011,000	1,095,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,095,000
A01151	PAY OF OTHER STAFF	5	5	2,307,000	2,026,000	2,224,000
E046	Elementary Teacher	BPS-11	4	1,776,000		1,672,000
E049	Elementary Teacher (Science)	BPS-11	1	531,000		552,000
A012	TOTAL ALLOWANCES			2,462,000	2,968,000	3,146,000
A012-1	TOTAL REGULAR ALLOWANCES			2,462,000	2,968,000	3,146,000
A01202	House Rent Allowance			184,000	172,000	179,000
A01203	Conveyance Allowance			257,000	246,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			111,000	105,000	111,000
A0124C	Disparity Reduction Allowance			314,000	294,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	176,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	273,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			1,019,000	940,000	978,000
A0125E	Ad-hoc Relief Allowance 2024				698,000	759,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	62,000	72,000
GRAND TOTAL				5,823,000	6,005,000	6,465,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,723,000	4,560,000	5,186,000
A011	TOTAL PAY	6	6	2,269,000	1,995,000	2,256,000
A01101	PAY OF OFFICERS	1	1	405,000	376,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	5	5	1,864,000	1,619,000	1,824,000
E046	Elementary Teacher	BPS-11	3	1,290,000		1,235,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
A012	TOTAL ALLOWANCES			2,454,000	2,565,000	2,930,000
A012-1	TOTAL REGULAR ALLOWANCES			2,154,000	2,265,000	2,630,000
A01202	House Rent Allowance			171,000	145,000	154,000
A01203	Conveyance Allowance			283,000	242,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			180,000	60,000	180,000
A01217	Medical Allowance			108,000	100,000	108,000
A0124C	Disparity Reduction Allowance			294,000	248,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	149,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			233,000	171,000	186,000
A0124X	Ad-hoc Relief Allowance 2023			618,000	610,000	682,000
A0125E	Ad-hoc Relief Allowance 2024				474,000	549,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,723,000	4,560,000	5,186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,669,000	4,568,000	5,353,000
A011	TOTAL PAY	6	6	2,379,000	2,032,000	2,399,000
A01101	PAY OF OFFICERS	1	1	432,000	161,000	378,000
S071	Senior Teacher	BPS-16	1	432,000		378,000
A01151	PAY OF OTHER STAFF	5	5	1,947,000	1,871,000	2,021,000
E046	Elementary Teacher	BPS-11	3	1,342,000		1,385,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
A012	TOTAL ALLOWANCES			2,290,000	2,536,000	2,954,000
A012-1	TOTAL REGULAR ALLOWANCES			1,990,000	2,236,000	2,654,000
A01202	House Rent Allowance			160,000	126,000	160,000
A01203	Conveyance Allowance			245,000	207,000	245,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			60,000	153,000	120,000
A01217	Medical Allowance			108,000	92,000	108,000
A0124C	Disparity Reduction Allowance			264,000	216,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	130,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	170,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			706,000	612,000	725,000
A0125E	Ad-hoc Relief Allowance 2024				468,000	585,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	58,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,669,000	4,568,000	5,353,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,503,000	4,141,000	4,441,000
A011	TOTAL PAY	6	6	2,162,000	1,773,000	1,878,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	5	5	1,784,000	1,424,000	1,473,000
E046	Elementary Teacher	BPS-11	3	1,195,000		852,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,341,000	2,368,000	2,563,000
A012-1	TOTAL REGULAR ALLOWANCES			2,041,000	2,068,000	2,263,000
A01202	House Rent Allowance			154,000	135,000	144,000
A01203	Conveyance Allowance			257,000	216,000	231,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			108,000	100,000	108,000
A0124C	Disparity Reduction Allowance			264,000	230,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	138,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			183,000	151,000	151,000
A0124X	Ad-hoc Relief Allowance 2023			705,000	549,000	570,000
A0125E	Ad-hoc Relief Allowance 2024				418,000	456,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	67,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,503,000	4,141,000	4,441,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,561,000	4,970,000	5,294,000
A011	TOTAL PAY			62,294,000	62,430,000	62,394,000
A01101	PAY OF OFFICERS			1405,000	1569,000	1432,000
S071	Senior Teacher	BPS-16	11	405,000		432,000
A01151	PAY OF OTHER STAFF			51,889,000	51,861,000	51,962,000
E046	Elementary Teacher	BPS-11	33	1,331,000		1,372,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	11	279,000		295,000
A012	TOTAL ALLOWANCES			2,267,000	2,540,000	2,900,000
A012-1	TOTAL REGULAR ALLOWANCES			1,967,000	2,240,000	2,600,000
A01202	House Rent Allowance			154,000	137,000	159,000
A01203	Conveyance Allowance			219,000	214,000	257,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			120,000	53,000	120,000
A01217	Medical Allowance			108,000	92,000	108,000
A0124C	Disparity Reduction Allowance			256,000	234,000	272,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	141,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	179,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			666,000	642,000	718,000
A0125E	Ad-hoc Relief Allowance 2024				489,000	509,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	55,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,561,000	4,970,000	5,294,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2024-25	2025-26	2024-25	2024-25	2025-26		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI								
A01	TOTAL EMPLOYEE RELATED EXPENSES				7,953,000	7,843,000	10,311,000		
A011	TOTAL PAY				8	8	4,658,000	4,107,000	5,444,000
A01101	PAY OF OFFICERS				1	1	1,788,000	1,523,000	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,788,000			1,788,000	
A01151	PAY OF OTHER STAFF				7	7	2,870,000	2,584,000	3,656,000
E046	Elementary Teacher	BPS-11	6	6	2,480,000			3,266,000	
N004	Naib Qasid	BPS-01	1	1	390,000			390,000	
A012	TOTAL ALLOWANCES				3,295,000	3,736,000	4,867,000		
A012-1	TOTAL REGULAR ALLOWANCES				3,295,000	3,736,000	4,867,000		
A01202	House Rent Allowance				261,000	225,000	265,000		
A01203	Conveyance Allowance				287,000	287,000	287,000		
A01207	Washing Allowance				2,000	2,000	2,000		
A01208	Dress Allowance				2,000	2,000	2,000		
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000		
A01216	Qualification Allowance				60,000	60,000	60,000		
A01217	Medical Allowance				151,000	159,000	151,000		
A0124C	Disparity Reduction Allowance				441,000	379,000	448,000		
A0124N	Disparity Reduction Allowance 2022- 15%				264,000	227,000	269,000		
A0124R	Ad-hoc Relief Allowance 2022				461,000	351,000	503,000		
A0124X	Ad-hoc Relief Allowance 2023				1,276,000	1,174,000	1,618,000		
A0125E	Ad-hoc Relief Allowance 2024					780,000	1,172,000		
A01238	Charge Allowance				4,000	4,000	4,000		
A01289	Teaching Allowance				84,000	84,000	84,000		
GRAND TOTAL					7,953,000	7,843,000	10,311,000		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,433,000	4,471,000	7,409,000
A011	TOTAL PAY			6	6	
A01101	PAY OF OFFICERS			1	1	
S071	Senior Teacher	BPS-16	1	1	1,897,000	997,000
A01151	PAY OF OTHER STAFF			5	5	
E046	Elementary Teacher	BPS-11	3	3	1,290,000	1,689,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	389,000
N004	Naib Qasid	BPS-01	1	1	335,000	335,000
A012	TOTAL ALLOWANCES			2,522,000	2,102,000	3,999,000
A012-1	TOTAL REGULAR ALLOWANCES			2,522,000	2,102,000	3,999,000
A01202	House Rent Allowance			223,000	126,000	223,000
A01203	Conveyance Allowance			244,000	192,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			115,000	105,000	115,000
A0124C	Disparity Reduction Allowance			384,000	215,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	129,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	171,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			811,000	618,000	1,355,000
A0125E	Ad-hoc Relief Allowance 2024				431,000	933,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	60,000
GRAND TOTAL				6,433,000	4,471,000	7,409,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,877,000	7,502,000	9,458,000
A011	TOTAL PAY	7	7	4,388,000	3,952,000	4,887,000
A01101	PAY OF OFFICERS	1	1	1,788,000	2,225,000	1,842,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,842,000
A01151	PAY OF OTHER STAFF	6	6	2,600,000	1,727,000	3,045,000
E046	Elementary Teacher	BPS-11	5	2,210,000		2,655,000
N004	Naib Qasid	BPS-01	1	390,000		390,000
A012	TOTAL ALLOWANCES			2,489,000	3,550,000	4,571,000
A012-1	TOTAL REGULAR ALLOWANCES			2,489,000	3,550,000	4,571,000
A01202	House Rent Allowance			239,000	248,000	249,000
A01203	Conveyance Allowance			253,000	271,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	6,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			133,000	143,000	133,000
A0124C	Disparity Reduction Allowance			403,000	419,000	422,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	251,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	324,000	433,000
A0124X	Ad-hoc Relief Allowance 2023			720,000	1,110,000	1,589,000
A0125E	Ad-hoc Relief Allowance 2024				711,000	1,130,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	59,000	72,000
GRAND TOTAL				6,877,000	7,502,000	9,458,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				6,462,000	5,455,000	8,531,000
A011	TOTAL PAY				9	9	3,616,000
A01101	PAY OF OFFICERS				1	1	486,000
S071	Senior Teacher	BPS-16	1	1	486,000		486,000
A01151	PAY OF OTHER STAFF				8	8	3,130,000
E046	Elementary Teacher	BPS-11	7	7	2,910,000		3,602,000
N004	Naib Qasid	BPS-01	1	1	220,000		220,000
A012	TOTAL ALLOWANCES				2,846,000	2,782,000	4,223,000
A012-1	TOTAL REGULAR ALLOWANCES				2,846,000	2,782,000	4,223,000
A01202	House Rent Allowance				217,000	175,000	217,000
A01203	Conveyance Allowance				321,000	270,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	1,000
A01216	Qualification Allowance				60,000	167,000	60,000
A01217	Medical Allowance				173,000	130,000	173,000
A0124C	Disparity Reduction Allowance				371,000	300,000	371,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000	180,000	222,000
A0124R	Ad-hoc Relief Allowance 2022				383,000	219,000	383,000
A0124X	Ad-hoc Relief Allowance 2023				990,000	789,000	1,394,000
A0125E	Ad-hoc Relief Allowance 2024					468,000	977,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				96,000	77,000	96,000
GRAND TOTAL					6,462,000	5,455,000	8,531,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				7,443,000	8,747,000	10,424,000
A011	TOTAL PAY				74,271,000	5,242,000	5,630,000
A01101	PAY OF OFFICERS				16,679,000	2,816,000	1,731,000
S071	Senior Teacher	BPS-16	1	1	1,679,000		1,731,000
A01151	PAY OF OTHER STAFF				2,592,000	2,426,000	3,899,000
E046	Elementary Teacher	BPS-11	5	5	2,250,000		3,509,000
N004	Naib Qasid	BPS-01	1	1	342,000		390,000
A012	TOTAL ALLOWANCES				3,172,000	3,505,000	4,794,000
A012-1	TOTAL REGULAR ALLOWANCES				3,172,000	3,505,000	4,794,000
A01202	House Rent Allowance				221,000	211,000	222,000
A01203	Conveyance Allowance				279,000	222,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	2,000
A01216	Qualification Allowance				1,000	33,000	60,000
A01217	Medical Allowance				148,000	132,000	132,000
A0124C	Disparity Reduction Allowance				375,000	357,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%				225,000	214,000	225,000
A0124R	Ad-hoc Relief Allowance 2022				442,000	387,000	466,000
A0124X	Ad-hoc Relief Allowance 2023				1,394,000	1,139,000	1,632,000
A0125E	Ad-hoc Relief Allowance 2024					739,000	1,321,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	61,000	72,000
GRAND TOTAL					7,443,000	8,747,000	10,424,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0307	<u>GIRLS MIDDLE SCHOOL PADER HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,619,000	9,313,000	10,922,000
A011	TOTAL PAY	8	8	4,343,000	4,858,000	5,790,000
A01101	PAY OF OFFICERS	1	1	1,373,000	1,319,000	1,424,000
S071	Senior Teacher	BPS-16	1	1,373,000		1,424,000
A01151	PAY OF OTHER STAFF	7	7	2,970,000	3,539,000	4,366,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,976,000
N004	Naib Qasid	BPS-01	1	390,000		390,000
A012	TOTAL ALLOWANCES			3,276,000	4,455,000	5,132,000
A012-1	TOTAL REGULAR ALLOWANCES			3,276,000	4,455,000	5,132,000
A01202	House Rent Allowance			229,000	249,000	244,000
A01203	Conveyance Allowance			287,000	310,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			150,000	153,000	150,000
A0124C	Disparity Reduction Allowance			386,000	423,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	254,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			483,000	434,000	511,000
A0124X	Ad-hoc Relief Allowance 2023			1,414,000	1,503,000	1,782,000
A0125E	Ad-hoc Relief Allowance 2024				1,035,000	1,376,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,619,000	9,313,000	10,922,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0309	<u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,657,000	7,645,000	10,252,000
A011	TOTAL PAY	9	9	5,064,000	3,987,000	5,075,000
A01101	PAY OF OFFICERS	1	1	1,842,000	928,000	1,342,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,342,000
A01151	PAY OF OTHER STAFF	8	8	3,222,000	3,059,000	3,733,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,073,000
E049	Elementary Teacher (Science)	BPS-11	1	417,000		435,000
N004	Naib Qasid	BPS-01	1	225,000		225,000
A012	TOTAL ALLOWANCES			3,593,000	3,658,000	5,177,000
A012-1	TOTAL REGULAR ALLOWANCES			3,593,000	3,658,000	5,177,000
A01202	House Rent Allowance			302,000	232,000	300,000
A01203	Conveyance Allowance			373,000	318,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	1,000	2,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			169,000	156,000	169,000
A0124C	Disparity Reduction Allowance			512,000	396,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%			307,000	238,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			519,000	327,000	530,000
A0124X	Ad-hoc Relief Allowance 2023			1,303,000	1,146,000	1,646,000
A0125E	Ad-hoc Relief Allowance 2024				745,000	1,177,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	91,000	96,000
GRAND TOTAL				8,657,000	7,645,000	10,252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,775,000	8,555,000	10,996,000
A011	TOTAL PAY			8	8	5,046,000
A01101	PAY OF OFFICERS			1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,788,000	1,788,000
A01151	PAY OF OTHER STAFF			7	7	3,258,000
E046	Elementary Teacher	BPS-11	5	5	2,495,000	3,013,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000	373,000
N004	Naib Qasid	BPS-01	1	1	390,000	390,000
A012	TOTAL ALLOWANCES			3,729,000	4,057,000	5,432,000
A012-1	TOTAL REGULAR ALLOWANCES			3,729,000	4,057,000	5,432,000
A01202	House Rent Allowance			274,000	227,000	286,000
A01203	Conveyance Allowance			287,000	310,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			151,000	154,000	151,000
A0124C	Disparity Reduction Allowance			472,000	389,000	494,000
A0124N	Disparity Reduction Allowance 2022- 15%			283,000	233,000	297,000
A0124R	Ad-hoc Relief Allowance 2022			547,000	389,000	526,000
A0124X	Ad-hoc Relief Allowance 2023			1,560,000	1,364,000	1,782,000
A0125E	Ad-hoc Relief Allowance 2024				901,000	1,402,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				8,775,000	8,555,000	10,996,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,824,000	4,377,000	5,973,000
A011	TOTAL PAY		52,938,000	2,324,000	3,106,000
A01101	PAY OF OFFICERS		12,218,000	508,000	1,218,000
S071	Senior Teacher	BPS-16	1	1	1,218,000
A01151	PAY OF OTHER STAFF		41,720,000	1,816,000	1,888,000
E046	Elementary Teacher	BPS-11	4	4	1,888,000
A012	TOTAL ALLOWANCES		1,886,000	2,053,000	2,867,000
A012-1	TOTAL REGULAR ALLOWANCES		1,886,000	2,053,000	2,867,000
A01202	House Rent Allowance		146,000	132,000	151,000
A01203	Conveyance Allowance		197,000	200,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		102,000	90,000	102,000
A0124C	Disparity Reduction Allowance		250,000	227,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	136,000	155,000
A0124R	Ad-hoc Relief Allowance 2022		294,000	180,000	288,000
A0124X	Ad-hoc Relief Allowance 2023		680,000	624,000	933,000
A0125E	Ad-hoc Relief Allowance 2024			404,000	716,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,824,000	4,377,000	5,973,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,126,000	2,449,000	4,635,000
A011	TOTAL PAY			32,133,000	1,264,000	2,433,000
A01101	PAY OF OFFICERS			11,218,000	579,000	1,218,000
S071	Senior Teacher	BPS-16	11	1,218,000		1,218,000
A01151	PAY OF OTHER STAFF			2915,000	685,000	1,215,000
E046	Elementary Teacher	BPS-11	22	915,000		1,215,000
A012	TOTAL ALLOWANCES			993,000	1,185,000	2,202,000
A012-1	TOTAL REGULAR ALLOWANCES			993,000	1,185,000	2,202,000
A01202	House Rent Allowance			102,000	82,000	102,000
A01203	Conveyance Allowance			129,000	104,000	129,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			66,000	52,000	66,000
A0124C	Disparity Reduction Allowance			174,000	136,000	174,000
A0124N	Disparity Reduction Allowance 2022- 15%			105,000	83,000	105,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	102,000	230,000
A0124X	Ad-hoc Relief Allowance 2023			144,000	354,000	753,000
A0125E	Ad-hoc Relief Allowance 2024				244,000	600,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	28,000	36,000
GRAND TOTAL				3,126,000	2,449,000	4,635,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0005	<u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,906,000	9,316,000	12,278,000
A011	TOTAL PAY	10	10	5,863,000	4,713,000	6,395,000
A01101	PAY OF OFFICERS	1	1	1,897,000	810,000	1,897,000
S071	Senior Teacher	BPS-16	1	1,897,000		1,897,000
A01151	PAY OF OTHER STAFF	9	9	3,966,000	3,903,000	4,498,000
E046	Elementary Teacher	BPS-11	6	2,680,000		3,099,000
E049	Elementary Teacher (Science)	BPS-11	1	373,000		373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	698,000		811,000
N004	Naib Qasid	BPS-01	1	215,000		215,000
A012	TOTAL ALLOWANCES			4,043,000	4,603,000	5,883,000
A012-1	TOTAL REGULAR ALLOWANCES			4,043,000	4,603,000	5,883,000
A01202	House Rent Allowance			305,000	256,000	330,000
A01203	Conveyance Allowance			356,000	407,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			187,000	180,000	187,000
A0124C	Disparity Reduction Allowance			522,000	440,000	560,000
A0124N	Disparity Reduction Allowance 2022- 15%			313,000	264,000	336,000
A0124R	Ad-hoc Relief Allowance 2022			561,000	411,000	590,000
A0124X	Ad-hoc Relief Allowance 2023			1,620,000	1,497,000	1,890,000
A0125E	Ad-hoc Relief Allowance 2024				972,000	1,404,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	108,000	108,000
GRAND TOTAL				9,906,000	9,316,000	12,278,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,405,000	8,902,000	9,311,000
A011	TOTAL PAY			9	9	4,809,000
A01101	PAY OF OFFICERS			1	1	1,842,000
S071	Senior Teacher	BPS-16	1	1	1,842,000	1,842,000
A01151	PAY OF OTHER STAFF			8	8	2,967,000
E046	Elementary Teacher	BPS-11	5	5	1,920,000	1,733,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	235,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	417,000	617,000
N004	Naib Qasid	BPS-01	1	1	225,000	217,000
A012	TOTAL ALLOWANCES			3,596,000	4,328,000	4,667,000
A012-1	TOTAL REGULAR ALLOWANCES			3,596,000	4,328,000	4,667,000
A01202	House Rent Allowance			283,000	276,000	284,000
A01203	Conveyance Allowance			321,000	306,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	5,000
A01216	Qualification Allowance			60,000	7,000	60,000
A01217	Medical Allowance			169,000	178,000	179,000
A0124C	Disparity Reduction Allowance			478,000	467,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	280,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	395,000	381,000
A0124X	Ad-hoc Relief Allowance 2023			1,432,000	1,438,000	1,397,000
A0125E	Ad-hoc Relief Allowance 2024				886,000	1,161,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	85,000	96,000
GRAND TOTAL				8,405,000	8,902,000	9,311,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,528,000</u>	<u>8,594,000</u>	<u>11,418,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>5,528,000</u>	<u>4,281,000</u>	<u>5,426,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,951,000</u>	<u>973,000</u>	<u>1,051,000</u>
S071	Senior Teacher	BPS-16	1	1,951,000		1,051,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,577,000</u>	<u>3,308,000</u>	<u>4,375,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		2,948,000
E049	Elementary Teacher (Science)	BPS-11	1	373,000		373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	719,000		719,000
N004	Naib Qasid	BPS-01	1	335,000		335,000
A012	TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,313,000</u>	<u>5,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,313,000</u>	<u>5,992,000</u>
A01202	House Rent Allowance			304,000	224,000	304,000
A01203	Conveyance Allowance			373,000	324,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	213,000	120,000
A01217	Medical Allowance			169,000	166,000	169,000
A0124C	Disparity Reduction Allowance			532,000	383,000	532,000
A0124N	Disparity Reduction Allowance 2022- 15%			319,000	230,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			559,000	383,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			1,517,000	1,375,000	2,000,000
A0125E	Ad-hoc Relief Allowance 2024				909,000	1,509,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	96,000	96,000
GRAND TOTAL				9,528,000	8,594,000	11,418,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,253,000	4,705,000	5,511,000
A011	TOTAL PAY			42,445,000	2,635,000	2,901,000
A01101	PAY OF OFFICERS			1,095,000	1,093,000	1,218,000
S071	Senior Teacher	BPS-16	11	1,095,000		1,218,000
A01151	PAY OF OTHER STAFF			3,350,000	1,542,000	1,683,000
E046	Elementary Teacher	BPS-11	33	1,350,000		1,683,000
A012	TOTAL ALLOWANCES			1,808,000	2,070,000	2,610,000
A012-1	TOTAL REGULAR ALLOWANCES			1,808,000	2,070,000	2,610,000
A01202	House Rent Allowance			141,000	124,000	124,000
A01203	Conveyance Allowance			189,000	163,000	163,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			78,000	78,000	84,000
A0124C	Disparity Reduction Allowance			231,000	211,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	127,000	128,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	200,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			743,000	675,000	909,000
A0125E	Ad-hoc Relief Allowance 2024				443,000	664,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	45,000	48,000
GRAND TOTAL				4,253,000	4,705,000	5,511,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0421	<u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,933,000</u>	<u>5,053,000</u>	<u>7,100,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,574,000</u>	<u>2,749,000</u>	<u>3,664,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,788,000</u>	<u>1,222,000</u>	<u>1,788,000</u>
S071	Senior Teacher	BPS-16	1	1,788,000		1,788,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,786,000</u>	<u>1,527,000</u>	<u>1,876,000</u>
E046	Elementary Teacher	BPS-11	3	1,397,000		1,487,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		389,000
A012	TOTAL ALLOWANCES			<u>2,359,000</u>	<u>2,304,000</u>	<u>3,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,359,000</u>	<u>2,304,000</u>	<u>3,436,000</u>
A01202	House Rent Allowance			195,000	145,000	195,000
A01203	Conveyance Allowance			197,000	192,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			97,000	88,000	97,000
A0124C	Disparity Reduction Allowance			336,000	248,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	149,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	209,000	319,000
A0124X	Ad-hoc Relief Allowance 2023			886,000	665,000	1,136,000
A0125E	Ad-hoc Relief Allowance 2024				469,000	827,000
A01238	Charge Allowance			4,000	22,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				5,933,000	5,053,000	7,100,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,606,000	3,532,000	5,511,000
A011	TOTAL PAY			42,708,000	1,939,000	2,901,000
A01101	PAY OF OFFICERS			11,218,000	891,000	1,218,000
S071	Senior Teacher	BPS-16	11	1,218,000		1,218,000
A01151	PAY OF OTHER STAFF			31,490,000	1,048,000	1,683,000
E046	Elementary Teacher	BPS-11	33	1,490,000		1,683,000
A012	TOTAL ALLOWANCES			1,898,000	1,593,000	2,610,000
A012-1	TOTAL REGULAR ALLOWANCES			1,898,000	1,593,000	2,610,000
A01202	House Rent Allowance			124,000	84,000	124,000
A01203	Conveyance Allowance			163,000	131,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			83,000	54,000	83,000
A0124C	Disparity Reduction Allowance			212,000	144,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			128,000	87,000	128,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	154,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			860,000	552,000	908,000
A0125E	Ad-hoc Relief Allowance 2024				346,000	664,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	34,000	48,000
GRAND TOTAL				4,606,000	3,532,000	5,511,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0423	<u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,278,000</u>	<u>5,788,000</u>	<u>7,009,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,044,000</u>	<u>2,985,000</u>	<u>3,734,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>866,000</u>	<u>864,000</u>	<u>920,000</u>
S071	Senior Teacher	BPS-16	1	866,000		920,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>2,178,000</u>	<u>2,121,000</u>	<u>2,814,000</u>
E046	Elementary Teacher	BPS-11	3	1,500,000		2,116,000
E049	Elementary Teacher (Science)	BPS-11	1	678,000		698,000
A012	TOTAL ALLOWANCES			<u>2,234,000</u>	<u>2,803,000</u>	<u>3,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,234,000</u>	<u>2,803,000</u>	<u>3,275,000</u>
A01202	House Rent Allowance			138,000	136,000	132,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	1,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			237,000	234,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	141,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	270,000	293,000
A0124X	Ad-hoc Relief Allowance 2023			1,058,000	972,000	1,077,000
A0125E	Ad-hoc Relief Allowance 2024				675,000	934,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance				-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,278,000	5,788,000	7,009,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,597,000	7,641,000	11,418,000
A011	TOTAL PAY			93,777,000	4,115,000	5,426,000
A01101	PAY OF OFFICERS			1736,000	864,000	950,000
S071	Senior Teacher	BPS-16	11	736,000		950,000
A01151	PAY OF OTHER STAFF			83,041,000	3,251,000	4,476,000
E046	Elementary Teacher	BPS-11	55	2,123,000		3,049,000
E049	Elementary Teacher (Science)	BPS-11	11	389,000		373,000
E050	Elementary Teacher (Arabic)	BPS-11	11	279,000		719,000
N004	Naib Qasid	BPS-01	11	250,000		335,000
A012	TOTAL ALLOWANCES			2,820,000	3,526,000	5,992,000
A012-1	TOTAL REGULAR ALLOWANCES			2,820,000	3,526,000	5,992,000
A01202	House Rent Allowance			215,000	198,000	304,000
A01203	Conveyance Allowance			347,000	309,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	98,000	120,000
A01217	Medical Allowance			162,000	143,000	169,000
A0124C	Disparity Reduction Allowance			368,000	340,000	532,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	204,000	319,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	326,000	559,000
A0124X	Ad-hoc Relief Allowance 2023			1,096,000	1,177,000	2,000,000
A0125E	Ad-hoc Relief Allowance 2024				644,000	1,509,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	77,000	96,000
GRAND TOTAL				6,597,000	7,641,000	11,418,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,267,000	4,358,000	6,693,000
A011	TOTAL PAY	4	4	3,206,000	2,258,000	3,506,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,268,000	1,842,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,842,000
A01151	PAY OF OTHER STAFF	3	3	1,364,000	990,000	1,664,000
E046	Elementary Teacher	BPS-11	2	975,000		1,275,000
E049	Elementary Teacher (Science)	BPS-11	1	389,000		389,000
A012	TOTAL ALLOWANCES			2,061,000	2,100,000	3,187,000
A012-1	TOTAL REGULAR ALLOWANCES			2,061,000	2,100,000	3,187,000
A01202	House Rent Allowance			183,000	138,000	183,000
A01203	Conveyance Allowance			189,000	163,000	189,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	7,000	60,000
A01217	Medical Allowance			79,000	82,000	79,000
A0124C	Disparity Reduction Allowance			310,000	230,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	138,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			297,000	197,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			702,000	656,000	1,044,000
A0125E	Ad-hoc Relief Allowance 2024				435,000	784,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				5,267,000	4,358,000	6,693,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAASS HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,730,000	4,643,000	6,075,000
A011	TOTAL PAY	5	5	2,603,000	2,154,000	2,887,000
A01101	PAY OF OFFICERS	1	1	811,000	367,000	811,000
S071	Senior Teacher BPS-16	1	1	811,000		811,000
A01151	PAY OF OTHER STAFF	4	4	1,792,000	1,787,000	2,076,000
E046	Elementary Teacher BPS-11	3	3	1,403,000		1,687,000
E049	Elementary Teacher (Science) BPS-11	1	1	389,000		389,000
A012	TOTAL ALLOWANCES			2,127,000	2,489,000	3,188,000
A012-1	TOTAL REGULAR ALLOWANCES			1,827,000	2,189,000	2,888,000
A01202	House Rent Allowance			122,000	135,000	140,000
A01203	Conveyance Allowance			197,000	205,000	197,000
A01216	Qualification Allowance			120,000	20,000	120,000
A01217	Medical Allowance			90,000	95,000	90,000
A0124C	Disparity Reduction Allowance			215,000	223,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	134,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	184,000	256,000
A0124X	Ad-hoc Relief Allowance 2023			648,000	669,000	941,000
A0125E	Ad-hoc Relief Allowance 2024				463,000	722,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,730,000	4,643,000	6,075,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,593,000	3,982,000	6,436,000
A011	TOTAL PAY	5	5	2,306,000	1,705,000	3,091,000
A01101	PAY OF OFFICERS	1	1	811,000	430,000	811,000
S071	Senior Teacher BPS-16	1	1	811,000		811,000
A01151	PAY OF OTHER STAFF	4	4	1,495,000	1,275,000	2,280,000
E046	Elementary Teacher BPS-11	3	3	1,090,000		1,875,000
E049	Elementary Teacher (Science) BPS-11	1	1	405,000		405,000
A012	TOTAL ALLOWANCES			2,287,000	2,277,000	3,345,000
A012-1	TOTAL REGULAR ALLOWANCES			1,987,000	1,977,000	3,045,000
A01202	House Rent Allowance			195,000	133,000	140,000
A01203	Conveyance Allowance			197,000	236,000	240,000
A01216	Qualification Allowance			1,000	87,000	87,000
A01217	Medical Allowance			97,000	89,000	90,000
A0124C	Disparity Reduction Allowance			336,000	223,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	128,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	152,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			575,000	516,000	1,014,000
A0125E	Ad-hoc Relief Allowance 2024				360,000	773,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	51,000	60,000
A012-2	TOTAL OTHER ALLOWANCE			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,593,000	3,982,000	6,436,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0448	<u>GIRLS MIDDLE SCHOOL PATHRA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,984,000</u>	<u>4,417,000</u>	<u>6,096,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,720,000</u>	<u>2,478,000</u>	<u>2,841,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>811,000</u>	<u>980,000</u>	<u>893,000</u>
S071	Senior Teacher BPS-16	1	1	811,000		893,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,909,000</u>	<u>1,498,000</u>	<u>1,948,000</u>
E046	Elementary Teacher BPS-11	4	4	1,520,000		1,559,000
E049	Elementary Teacher (Science) BPS-11	1	1	389,000		389,000
A012	TOTAL ALLOWANCES			<u>2,264,000</u>	<u>1,939,000</u>	<u>3,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,964,000</u>	<u>1,639,000</u>	<u>2,955,000</u>
A01202	House Rent Allowance			144,000	97,000	154,000
A01203	Conveyance Allowance			231,000	151,000	257,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000	2,000
A01216	Qualification Allowance			1,000	33,000	60,000
A01217	Medical Allowance			108,000	60,000	108,000
A0124C	Disparity Reduction Allowance			261,000	162,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	100,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	138,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			664,000	495,000	933,000
A0125E	Ad-hoc Relief Allowance 2024				360,000	710,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	39,000	72,000
A012-2	TOTAL OTHER ALLOWANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,984,000	4,417,000	6,096,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0449	<u>GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,426,000	4,441,000	5,276,000
A011	TOTAL PAY		2,948,000	2,485,000	2,430,000
A01101	PAY OF OFFICERS		839,000	678,000	567,000
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		2,109,000	1,807,000	1,863,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
A012	TOTAL ALLOWANCES		2,478,000	1,956,000	2,846,000
A012-1	TOTAL REGULAR ALLOWANCES		2,178,000	1,656,000	2,546,000
A01202	House Rent Allowance		154,000	108,000	144,000
A01203	Conveyance Allowance		257,000	157,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	78,000	108,000
A0124C	Disparity Reduction Allowance		272,000	184,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%		163,000	110,000	147,000
A0124R	Ad-hoc Relief Allowance 2022		313,000	141,000	169,000
A0124X	Ad-hoc Relief Allowance 2023		831,000	490,000	814,000
A0125E	Ad-hoc Relief Allowance 2024			342,000	608,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	46,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,426,000	4,441,000	5,276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,047,000	8,142,000	8,639,000
A011	TOTAL PAY			8	8	4,596,000
A01101	PAY OF OFFICERS			1	1	4,112,000
S071	Senior Teacher	BPS-16	1	1	1,126,000	1,177,000
A01151	PAY OF OTHER STAFF			7	7	1,134,000
E046	Elementary Teacher	BPS-11	5	5	2,114,000	2,014,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,028,000	757,000
N004	Naib Qasid	BPS-01	1	1	328,000	333,000
A012	TOTAL ALLOWANCES			3,451,000	4,030,000	4,358,000
A012-1	TOTAL REGULAR ALLOWANCES			3,451,000	4,030,000	4,358,000
A01202	House Rent Allowance			228,000	223,000	223,000
A01203	Conveyance Allowance			339,000	313,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	152,000	152,000
A0124C	Disparity Reduction Allowance			391,000	382,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	229,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	375,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,533,000	1,295,000	1,533,000
A0125E	Ad-hoc Relief Allowance 2024				970,000	1,012,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	78,000	78,000
GRAND TOTAL				8,047,000	8,142,000	8,639,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET	
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,133,000	6,466,000	8,199,000	
A011	TOTAL PAY		9	9	3,838,000	3,330,000	4,006,000
A01101	PAY OF OFFICERS		1	1	947,000	946,000	974,000
S071	Senior Teacher	BPS-16	1	1	947,000		974,000
A01151	PAY OF OTHER STAFF		8	8	2,891,000	2,384,000	3,032,000
E046	Elementary Teacher	BPS-11	6	6	2,380,000		2,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	1	232,000		237,000
A012	TOTAL ALLOWANCES			3,295,000	3,136,000	4,193,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,295,000	3,136,000	4,193,000	
A01202	House Rent Allowance			226,000	158,000	226,000	
A01203	Conveyance Allowance			372,000	258,000	372,000	
A01207	Washing Allowance			2,000	2,000	2,000	
A01208	Dress Allowance			2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000	
A01216	Qualification Allowance			120,000	100,000	120,000	
A01217	Medical Allowance			162,000	118,000	162,000	
A0124C	Disparity Reduction Allowance			388,000	271,000	388,000	
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	163,000	220,000	
A0124R	Ad-hoc Relief Allowance 2022			406,000	272,000	406,000	
A0124X	Ad-hoc Relief Allowance 2023			1,276,000	987,000	1,227,000	
A0125E	Ad-hoc Relief Allowance 2024				733,000	965,000	
A01238	Charge Allowance			4,000	4,000	4,000	
A01253	Science Allowance			1,000	-	1,000	
A01289	Teaching Allowance			96,000	66,000	96,000	
GRAND TOTAL				7,133,000	6,466,000	8,199,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,974,000	7,052,000	8,103,000
A011	TOTAL PAY	8	8	3,905,000	3,847,000	4,269,000
A01101	PAY OF OFFICERS	1	1	893,000	548,000	893,000
S071	Senior Teacher	BPS-16	1	893,000		893,000
A01151	PAY OF OTHER STAFF	7	7	3,012,000	3,299,000	3,376,000
E046	Elementary Teacher	BPS-11	6	2,780,000		3,185,000
N004	Naib Qasid	BPS-01	1	232,000		191,000
A012	TOTAL ALLOWANCES			3,069,000	3,205,000	3,834,000
A012-1	TOTAL REGULAR ALLOWANCES			3,069,000	3,205,000	3,834,000
A01202	House Rent Allowance			217,000	165,000	207,000
A01203	Conveyance Allowance			364,000	267,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	114,000	144,000
A0124C	Disparity Reduction Allowance			375,000	283,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	170,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			457,000	297,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,128,000	1,068,000	1,198,000
A0125E	Ad-hoc Relief Allowance 2024				776,000	945,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			84,000	58,000	84,000
GRAND TOTAL				6,974,000	7,052,000	8,103,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,639,000	8,225,000	8,799,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,318,000	4,185,000	4,518,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,625,000	1,622,000	1,679,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,693,000	2,563,000	2,839,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,589,000
N004	Naib Qasid	BPS-01	1	243,000		250,000
A012	TOTAL ALLOWANCES			3,321,000	4,040,000	4,281,000
A012-1	TOTAL REGULAR ALLOWANCES			3,321,000	4,040,000	4,281,000
A01202	House Rent Allowance			249,000	244,000	248,000
A01203	Conveyance Allowance			253,000	249,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	7,000	60,000
A01217	Medical Allowance			142,000	140,000	142,000
A0124C	Disparity Reduction Allowance			422,000	413,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	248,000	252,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	382,000	415,000
A0124X	Ad-hoc Relief Allowance 2023			1,442,000	1,311,000	1,365,000
A0125E	Ad-hoc Relief Allowance 2024				965,000	1,044,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	71,000	72,000
GRAND TOTAL				7,639,000	8,225,000	8,799,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,466,000	8,271,000	8,177,000
A011	TOTAL PAY	8	8	3,619,000	4,309,000	4,181,000
A01101	PAY OF OFFICERS	1	1	378,000	586,000	586,000
S071	Senior Teacher	BPS-16	1	378,000		586,000
A01151	PAY OF OTHER STAFF	7	7	3,241,000	3,723,000	3,595,000
E046	Elementary Teacher	BPS-11	5	2,750,000		3,078,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		311,000
N004	Naib Qasid	BPS-01	1	196,000		206,000
A012	TOTAL ALLOWANCES			2,847,000	3,962,000	3,996,000
A012-1	TOTAL REGULAR ALLOWANCES			2,847,000	3,962,000	3,996,000
A01202	House Rent Allowance			203,000	214,000	207,000
A01203	Conveyance Allowance			287,000	320,000	320,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	148,000	144,000
A0124C	Disparity Reduction Allowance			347,000	366,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	220,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			345,000	356,000	349,000
A0124X	Ad-hoc Relief Allowance 2023			1,155,000	1,245,000	1,255,000
A0125E	Ad-hoc Relief Allowance 2024				940,000	989,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	87,000	84,000
GRAND TOTAL				6,466,000	8,271,000	8,177,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,044,000	7,730,000	8,342,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	893,000	947,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,558,000	2,752,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
A012	TOTAL ALLOWANCES			3,113,000	3,882,000	4,142,000
A012-1	TOTAL REGULAR ALLOWANCES			3,113,000	3,882,000	4,142,000
A01202	House Rent Allowance			201,000	197,000	206,000
A01203	Conveyance Allowance			313,000	280,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			144,000	142,000	144,000
A0124C	Disparity Reduction Allowance			345,000	337,000	353,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	202,000	212,000
A0124R	Ad-hoc Relief Allowance 2022			321,000	352,000	370,000
A0124X	Ad-hoc Relief Allowance 2023			1,364,000	1,269,000	1,336,000
A0125E	Ad-hoc Relief Allowance 2024				957,000	1,050,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				7,044,000	7,730,000	8,342,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,748,000	3,325,000	4,847,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,629,000	1,838,000	2,350,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	730,000	192,000	378,000
S071	Senior Teacher	BPS-16	1	730,000		378,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,899,000	1,646,000	1,972,000
E046	Elementary Teacher	BPS-11	3	1,090,000		1,137,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	2	530,000		540,000
A012	TOTAL ALLOWANCES			2,119,000	1,487,000	2,497,000
A012-1	TOTAL REGULAR ALLOWANCES			2,119,000	1,487,000	2,497,000
A01202	House Rent Allowance			159,000	92,000	154,000
A01203	Conveyance Allowance			240,000	138,000	240,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01216	Qualification Allowance			180,000	80,000	120,000
A01217	Medical Allowance			126,000	80,000	126,000
A0124C	Disparity Reduction Allowance			273,000	157,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	94,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	111,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			635,000	403,000	611,000
A0125E	Ad-hoc Relief Allowance 2024				299,000	482,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	29,000	60,000
GRAND TOTAL				4,748,000	3,325,000	4,847,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,871,000	6,914,000	7,778,000
A011	TOTAL PAY	7	7	3,806,000	3,811,000	3,941,000
A01101	PAY OF OFFICERS	1	1	1,475,000	1,472,000	1,526,000
S071	Senior Teacher	BPS-16	1	1,475,000		1,526,000
A01151	PAY OF OTHER STAFF	6	6	2,331,000	2,339,000	2,415,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,229,000
N004	Naib Qasid	BPS-01	1	181,000		186,000
A012	TOTAL ALLOWANCES			3,065,000	3,103,000	3,837,000
A012-1	TOTAL REGULAR ALLOWANCES			3,065,000	3,103,000	3,837,000
A01202	House Rent Allowance			219,000	170,000	212,000
A01203	Conveyance Allowance			279,000	203,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	2,000
A01216	Qualification Allowance			60,000	-	10,000
A01217	Medical Allowance			126,000	107,000	126,000
A0124C	Disparity Reduction Allowance			371,000	286,000	358,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	172,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	307,000	361,000
A0124X	Ad-hoc Relief Allowance 2023			1,294,000	1,045,000	1,294,000
A0125E	Ad-hoc Relief Allowance 2024				749,000	900,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			66,000	53,000	72,000
GRAND TOTAL				6,871,000	6,914,000	7,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2024-25	2025-26	2024-25	2024-25	2025-26		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT								
A01	TOTAL EMPLOYEE RELATED EXPENSES				4,945,000	7,371,000	7,334,000		
A011	TOTAL PAY				7	7	2,665,000	3,945,000	3,725,000
A01101	PAY OF OFFICERS				1	1	459,000	810,000	839,000
S071	Senior Teacher	BPS-16	1	1	459,000			839,000	
A01151	PAY OF OTHER STAFF				6	6	2,206,000	3,135,000	2,886,000
E046	Elementary Teacher	BPS-11	5	5	2,030,000			2,705,000	
N004	Naib Qasid	BPS-01	1	1	176,000			181,000	
A012	TOTAL ALLOWANCES				2,280,000	3,426,000	3,609,000		
A012-1	TOTAL REGULAR ALLOWANCES				2,280,000	3,426,000	3,609,000		
A01202	House Rent Allowance				170,000	172,000	179,000		
A01203	Conveyance Allowance				253,000	267,000	279,000		
A01207	Washing Allowance				2,000	1,000	2,000		
A01208	Dress Allowance				2,000	1,000	2,000		
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000		
A01216	Qualification Allowance				60,000	-	1,000		
A01217	Medical Allowance				126,000	120,000	126,000		
A0124C	Disparity Reduction Allowance				407,000	295,000	307,000		
A0124N	Disparity Reduction Allowance 2022- 15%				233,000	177,000	184,000		
A0124R	Ad-hoc Relief Allowance 2022				189,000	319,000	332,000		
A0124X	Ad-hoc Relief Allowance 2023				760,000	1,143,000	1,188,000		
A0125E	Ad-hoc Relief Allowance 2024					854,000	931,000		
A01238	Charge Allowance				4,000	4,000	4,000		
A01289	Teaching Allowance				72,000	71,000	72,000		
GRAND TOTAL					4,945,000	7,371,000	7,334,000		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,979,000	11,664,000	11,822,000
A011	TOTAL PAY	11	11	5,560,000	6,025,000	5,947,000
A01101	PAY OF OFFICERS	1	1	378,000	723,000	767,000
S071	Senior Teacher	BPS-16	1	378,000		767,000
A01151	PAY OF OTHER STAFF	10	10	5,182,000	5,302,000	5,180,000
E046	Elementary Teacher	BPS-11	6	3,480,000		3,461,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	510,000		700,000
E056	Elementary Teacher (Technical)	BPS-11	1	615,000		420,000
N004	Naib Qasid	BPS-01	1	298,000		304,000
A012	TOTAL ALLOWANCES			4,419,000	5,639,000	5,875,000
A012-1	TOTAL REGULAR ALLOWANCES			4,419,000	5,639,000	5,875,000
A01202	House Rent Allowance			286,000	301,000	300,000
A01203	Conveyance Allowance			416,000	430,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			198,000	198,000	202,000
A0124C	Disparity Reduction Allowance			490,000	516,000	514,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	309,000	308,000
A0124R	Ad-hoc Relief Allowance 2022			537,000	512,000	558,000
A0124X	Ad-hoc Relief Allowance 2023			2,004,000	1,821,000	1,900,000
A0125E	Ad-hoc Relief Allowance 2024				1,374,000	1,483,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			120,000	105,000	120,000
GRAND TOTAL				9,979,000	11,664,000	11,822,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,731,000	7,115,000	6,932,000
A011	TOTAL PAY	6	6	3,233,000	4,025,000	3,538,000
A01101	PAY OF OFFICERS	1	1	1,083,000	1,797,000	1,218,000
S071	Senior Teacher	BPS-16	1	1,083,000		1,218,000
A01151	PAY OF OTHER STAFF	5	5	2,150,000	2,228,000	2,320,000
E046	Elementary Teacher	BPS-11	3	1,590,000		1,739,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			2,498,000	3,090,000	3,394,000
A012-1	TOTAL REGULAR ALLOWANCES			2,498,000	3,090,000	3,394,000
A01202	House Rent Allowance			153,000	173,000	173,000
A01203	Conveyance Allowance			219,000	219,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			108,000	117,000	117,000
A0124C	Disparity Reduction Allowance			262,000	296,000	296,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	178,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			306,000	310,000	325,000
A0124X	Ad-hoc Relief Allowance 2023			1,162,000	934,000	1,070,000
A0125E	Ad-hoc Relief Allowance 2024				792,000	885,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				5,731,000	7,115,000	6,932,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,708,000	7,931,000	8,156,000
A011	TOTAL PAY	8	8	3,585,000	4,101,000	4,066,000
A01101	PAY OF OFFICERS	1	1	378,000	577,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	7	7	3,207,000	3,524,000	3,661,000
E046	Elementary Teacher	BPS-11	6	2,980,000		3,422,000
N004	Naib Qasid	BPS-01	1	227,000		239,000
A012	TOTAL ALLOWANCES			3,123,000	3,830,000	4,090,000
A012-1	TOTAL REGULAR ALLOWANCES			3,123,000	3,830,000	4,090,000
A01202	House Rent Allowance			213,000	195,000	209,000
A01203	Conveyance Allowance			339,000	312,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			144,000	136,000	144,000
A0124C	Disparity Reduction Allowance			366,000	334,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	200,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	342,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,304,000	1,233,000	1,286,000
A0125E	Ad-hoc Relief Allowance 2024				933,000	1,010,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			84,000	76,000	84,000
GRAND TOTAL				6,708,000	7,931,000	8,156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,466,000	6,122,000	6,683,000
A011	TOTAL PAY			64,144,000	3,089,000	3,360,000
A01101	PAY OF OFFICERS			11,734,000	1,731,000	1,788,000
S071	Senior Teacher	BPS-16	11	1,734,000		1,788,000
A01151	PAY OF OTHER STAFF			52,410,000	1,358,000	1,572,000
E046	Elementary Teacher	BPS-11	44	2,020,000		1,147,000
N004	Naib Qasid	BPS-01	11	390,000		425,000
A012	TOTAL ALLOWANCES			3,322,000	3,033,000	3,323,000
A012-1	TOTAL REGULAR ALLOWANCES			3,322,000	3,033,000	3,323,000
A01202	House Rent Allowance			233,000	200,000	212,000
A01203	Conveyance Allowance			270,000	199,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			115,000	117,000	127,000
A0124C	Disparity Reduction Allowance			395,000	336,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	202,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			420,000	286,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			1,514,000	943,000	1,000,000
A0125E	Ad-hoc Relief Allowance 2024				684,000	751,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				7,466,000	6,122,000	6,683,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,763,000	6,111,000	6,779,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1
A01151	PAY OF OTHER STAFF		7	7	7
E046	Elementary Teacher	BPS-11	5	5	5
E049	Elementary Teacher (Science)	BPS-11	1	1	1
N004	Naib Qasid	BPS-01	1	1	1
A012	TOTAL ALLOWANCES		2,662,000	3,032,000	3,557,000
A012-1	TOTAL REGULAR ALLOWANCES		2,662,000	3,032,000	3,557,000
A01202	House Rent Allowance		199,000	168,000	199,000
A01203	Conveyance Allowance		313,000	251,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		60,000	33,000	60,000
A01217	Medical Allowance		144,000	122,000	144,000
A0124C	Disparity Reduction Allowance		340,000	287,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	172,000	340,000
A0124R	Ad-hoc Relief Allowance 2022		294,000	261,000	204,000
A0124X	Ad-hoc Relief Allowance 2023		1,020,000	941,000	1,061,000
A0125E	Ad-hoc Relief Allowance 2024			724,000	850,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	69,000	72,000
GRAND TOTAL			5,763,000	6,111,000	6,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,899,000	5,045,000	5,299,000
A011	TOTAL PAY	6	6	2,719,000	2,465,000	2,574,000
A01101	PAY OF OFFICERS	1	1	730,000	481,000	500,000
S071	Senior Teacher	BPS-16	1	730,000		500,000
A01151	PAY OF OTHER STAFF	5	5	1,989,000	1,984,000	2,074,000
E046	Elementary Teacher	BPS-11	4	1,798,000		1,878,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,180,000	2,580,000	2,725,000
A012-1	TOTAL REGULAR ALLOWANCES			2,180,000	2,580,000	2,725,000
A01202	House Rent Allowance			152,000	145,000	152,000
A01203	Conveyance Allowance			244,000	231,000	244,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			108,000	104,000	108,000
A0124C	Disparity Reduction Allowance			262,000	249,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	150,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	206,000	222,000
A0124X	Ad-hoc Relief Allowance 2023			700,000	743,000	770,000
A0125E	Ad-hoc Relief Allowance 2024				569,000	620,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	57,000	60,000
GRAND TOTAL				4,899,000	5,045,000	5,299,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,714,000	7,610,000	8,276,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,438,000	4,029,000	4,241,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	513,000	801,000	540,000
S071	Senior Teacher	BPS-16	1	513,000		540,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,925,000	3,228,000	3,701,000
E046	Elementary Teacher	BPS-11	5	2,650,000		3,420,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			3,276,000	3,581,000	4,035,000
A012-1	TOTAL REGULAR ALLOWANCES			3,276,000	3,581,000	4,035,000
A01202	House Rent Allowance			200,000	187,000	200,000
A01203	Conveyance Allowance			330,000	302,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			136,000	122,000	126,000
A0124C	Disparity Reduction Allowance			420,000	323,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	194,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	329,000	389,000
A0124X	Ad-hoc Relief Allowance 2023			1,320,000	1,187,000	1,348,000
A0125E	Ad-hoc Relief Allowance 2024				866,000	1,000,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				6,714,000	7,610,000	8,276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,898,000	11,313,000	11,810,000
A011	TOTAL PAY		11	11	6,199,000
A01101	PAY OF OFFICERS		1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		10	10	5,821,000
E046	Elementary Teacher	BPS-11	7	7	3,510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,110,000
N004	Naib Qasid	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		4,699,000	5,667,000	5,961,000
A012-1	TOTAL REGULAR ALLOWANCES		4,699,000	5,667,000	5,961,000
A01202	House Rent Allowance		442,000	393,000	435,000
A01203	Conveyance Allowance		467,000	448,000	467,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	10,000
A01217	Medical Allowance		198,000	188,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000
A0124C	Disparity Reduction Allowance		507,000	478,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%		304,000	287,000	299,000
A0124R	Ad-hoc Relief Allowance 2022		545,000	508,000	539,000
A0124X	Ad-hoc Relief Allowance 2023		2,041,000	1,817,000	1,870,000
A0125E	Ad-hoc Relief Allowance 2024			1,371,000	1,462,000
A01238	Charge Allowance		4,000	8,000	4,000
A01289	Teaching Allowance		120,000	110,000	120,000
GRAND TOTAL			10,898,000	11,313,000	11,810,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,908,000	9,774,000	10,001,000
A011	TOTAL PAY			10	10	4,983,000
A01101	PAY OF OFFICERS			1	1	432,000
S071	Senior Teacher	BPS-16	1	1	378,000	432,000
A01151	PAY OF OTHER STAFF			9	9	4,551,000
E046	Elementary Teacher	BPS-11	7	7	3,510,000	3,672,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			4,167,000	4,417,000	5,018,000
A012-1	TOTAL REGULAR ALLOWANCES			4,167,000	4,417,000	5,018,000
A01202	House Rent Allowance			274,000	229,000	264,000
A01203	Conveyance Allowance			459,000	376,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	10,000
A01217	Medical Allowance			180,000	156,000	180,000
A0124C	Disparity Reduction Allowance			472,000	394,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	237,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			486,000	404,000	456,000
A0124X	Ad-hoc Relief Allowance 2023			1,735,000	1,455,000	1,581,000
A0125E	Ad-hoc Relief Allowance 2024				1,080,000	1,246,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			108,000	75,000	108,000
GRAND TOTAL				8,908,000	9,774,000	10,001,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0311	GIRLS MIDDLE SCHOOL KUHNH PRAT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,885,000	10,437,000	10,926,000
A011	TOTAL PAY		114,621,000	5,192,000	5,404,000
A01101	PAY OF OFFICERS		1378,000	349,000	378,000
S071	Senior Teacher	BPS-16	11	1	378,000
A01151	PAY OF OTHER STAFF		104,243,000	4,843,000	5,026,000
E046	Elementary Teacher	BPS-11	7	7	3,510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	2	2	454,000
A012	TOTAL ALLOWANCES		4,264,000	5,245,000	5,522,000
A012-1	TOTAL REGULAR ALLOWANCES		4,264,000	5,245,000	5,522,000
A01202	House Rent Allowance		417,000	400,000	422,000
A01203	Conveyance Allowance		428,000	409,000	428,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	10,000
A01217	Medical Allowance		198,000	184,000	198,000
A0124C	Disparity Reduction Allowance		478,000	458,000	483,000
A0124N	Disparity Reduction Allowance 2022- 15%		287,000	275,000	290,000
A0124R	Ad-hoc Relief Allowance 2022		477,000	465,000	496,000
A0124X	Ad-hoc Relief Allowance 2023		1,800,000	1,672,000	1,719,000
A0125E	Ad-hoc Relief Allowance 2024			1,266,000	1,351,000
A01238	Charge Allowance		4,000	8,000	4,000
A01289	Teaching Allowance		102,000	99,000	108,000
GRAND TOTAL			8,885,000	10,437,000	10,926,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,290,000	9,329,000	9,922,000
A011	TOTAL PAY			104,599,000	4,869,000	4,939,000
A01101	PAY OF OFFICERS			1,028,000	911,000	1,083,000
S071	Senior Teacher	BPS-16	11	1,028,000		1,083,000
A01151	PAY OF OTHER STAFF			3,571,000	3,958,000	3,856,000
E046	Elementary Teacher	BPS-11	77	2,687,000		3,413,000
E049	Elementary Teacher (Science)	BPS-11	11	698,000		247,000
N004	Naib Qasid	BPS-01	11	186,000		196,000
A012	TOTAL ALLOWANCES			3,691,000	4,460,000	4,983,000
A012-1	TOTAL REGULAR ALLOWANCES			3,691,000	4,460,000	4,983,000
A01202	House Rent Allowance			358,000	332,000	374,000
A01203	Conveyance Allowance			356,000	326,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	10,000
A01217	Medical Allowance			180,000	171,000	180,000
A0124C	Disparity Reduction Allowance			427,000	396,000	427,000
A0124N	Disparity Reduction Allowance 2022- 15%			256,000	237,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			419,000	396,000	454,000
A0124X	Ad-hoc Relief Allowance 2023			1,516,000	1,437,000	1,572,000
A0125E	Ad-hoc Relief Allowance 2024				1,057,000	1,235,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	99,000	108,000
GRAND TOTAL				8,290,000	9,329,000	9,922,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,735,000	4,565,000	5,401,000
A011	TOTAL PAY	8	8	2,395,000	2,101,000	2,447,000
A01101	PAY OF OFFICERS	1	1	378,000	112,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	7	7	2,017,000	1,989,000	2,069,000
E046	Elementary Teacher	BPS-11	5	1,457,000		1,504,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		279,000
N004	Naib Qasid	BPS-01	1	281,000		286,000
A012	TOTAL ALLOWANCES			2,340,000	2,464,000	2,954,000
A012-1	TOTAL REGULAR ALLOWANCES			2,340,000	2,464,000	2,954,000
A01202	House Rent Allowance			182,000	153,000	182,000
A01203	Conveyance Allowance			287,000	236,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			311,000	261,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	156,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	181,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			778,000	656,000	785,000
A0125E	Ad-hoc Relief Allowance 2024				499,000	625,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	72,000	84,000
	GRAND TOTAL			4,735,000	4,565,000	5,401,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,932,000	9,037,000	9,377,000
A011	TOTAL PAY	8	8	4,404,000	4,687,000	4,779,000
A01101	PAY OF OFFICERS	1	1	1,117,000	1,178,000	1,232,000
S071	Senior Teacher	BPS-16	1	1,117,000		1,232,000
A01151	PAY OF OTHER STAFF	7	7	3,287,000	3,509,000	3,547,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,314,000
E050	Elementary Teacher (Arabic)	BPS-11	1	920,000		947,000
N004	Naib Qasid	BPS-01	1	217,000		286,000
A012	TOTAL ALLOWANCES			3,528,000	4,350,000	4,598,000
A012-1	TOTAL REGULAR ALLOWANCES			3,528,000	4,350,000	4,598,000
A01202	House Rent Allowance			367,000	347,000	367,000
A01203	Conveyance Allowance			339,000	324,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	143,000	157,000
A0124C	Disparity Reduction Allowance			415,000	393,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	236,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			417,000	402,000	416,000
A0124X	Ad-hoc Relief Allowance 2023			1,492,000	1,396,000	1,442,000
A0125E	Ad-hoc Relief Allowance 2024				1,034,000	1,121,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			81,000	66,000	81,000
GRAND TOTAL				7,932,000	9,037,000	9,377,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,378,000	9,605,000	10,103,000
A011	TOTAL PAY			10	10	4,925,000
A01101	PAY OF OFFICERS			1	1	405,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF			9	9	4,520,000
E046	Elementary Teacher	BPS-11	7	7	3,610,000	3,505,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	811,000	839,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	TOTAL ALLOWANCES			4,409,000	4,618,000	5,178,000
A012-1	TOTAL REGULAR ALLOWANCES			4,409,000	4,618,000	5,178,000
A01202	House Rent Allowance			422,000	338,000	397,000
A01203	Conveyance Allowance			459,000	357,000	407,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			180,000	150,000	180,000
A0124C	Disparity Reduction Allowance			485,000	394,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			326,000	236,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			527,000	402,000	448,000
A0124X	Ad-hoc Relief Allowance 2023			1,836,000	1,440,000	1,552,000
A0125E	Ad-hoc Relief Allowance 2024				1,085,000	1,231,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	92,000	105,000
GRAND TOTAL				9,378,000	9,605,000	10,103,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,899,000	8,191,000	8,726,000
A011	TOTAL PAY	8	8	4,472,000	4,164,000	4,419,000
A01101	PAY OF OFFICERS	1	1	2,005,000	2,002,000	2,060,000
S071	Senior Teacher	BPS-16	1	1	2,005,000	2,060,000
A01151	PAY OF OTHER STAFF	7	7	2,467,000	2,162,000	2,359,000
E046	Elementary Teacher	BPS-11	5	5	1,802,000	1,668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	448,000	469,000
N004	Naib Qasid	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			3,427,000	4,027,000	4,307,000
A012-1	TOTAL REGULAR ALLOWANCES			3,427,000	4,027,000	4,307,000
A01202	House Rent Allowance			270,000	251,000	266,000
A01203	Conveyance Allowance			287,000	264,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			183,000	164,000	183,000
A0124C	Disparity Reduction Allowance			458,000	425,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	255,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			408,000	379,000	394,000
A0124X	Ad-hoc Relief Allowance 2023			1,394,000	1,237,000	1,304,000
A0125E	Ad-hoc Relief Allowance 2024				927,000	1,001,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	52,000	78,000
GRAND TOTAL				7,899,000	8,191,000	8,726,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES				6,904,000	7,069,000	7,444,000
A011	TOTAL PAY				73,687,000	3,688,000	3,817,000
A01101	PAY OF OFFICERS				11,341,000	1,339,000	1,382,000
S071	Senior Teacher	BPS-16	1	1	1,341,000		1,382,000
A01151	PAY OF OTHER STAFF				62,346,000	2,349,000	2,435,000
E046	Elementary Teacher	BPS-11	5	5	2,150,000		2,234,000
N004	Naib Qasid	BPS-01	1	1	196,000		201,000
A012	TOTAL ALLOWANCES				3,217,000	3,381,000	3,627,000
A012-1	TOTAL REGULAR ALLOWANCES				3,217,000	3,381,000	3,627,000
A01202	House Rent Allowance				204,000	184,000	195,000
A01203	Conveyance Allowance				279,000	263,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				60,000	-	10,000
A01217	Medical Allowance				126,000	133,000	141,000
A0124C	Disparity Reduction Allowance				350,000	315,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%				210,000	189,000	200,000
A0124R	Ad-hoc Relief Allowance 2022				415,000	307,000	350,000
A0124X	Ad-hoc Relief Allowance 2023				1,486,000	1,098,000	1,148,000
A0125E	Ad-hoc Relief Allowance 2024					812,000	885,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	67,000	72,000
GRAND TOTAL					6,904,000	7,069,000	7,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,950,000	7,651,000	8,439,000
A011	TOTAL PAY			7	7	3,842,000
A01101	PAY OF OFFICERS			1	1	1,322,000
S071	Senior Teacher	BPS-16	1	1	1,322,000	1,373,000
A01151	PAY OF OTHER STAFF			6	6	2,520,000
E046	Elementary Teacher	BPS-11	4	4	1,920,000	2,359,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	247,000
N004	Naib Qasid	BPS-01	1	1	321,000	328,000
A012	TOTAL ALLOWANCES			3,108,000	3,747,000	4,132,000
A012-1	TOTAL REGULAR ALLOWANCES			3,108,000	3,747,000	4,132,000
A01202	House Rent Allowance			217,000	235,000	217,000
A01203	Conveyance Allowance			279,000	256,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	87,000	120,000
A01217	Medical Allowance			133,000	121,000	126,000
A0124C	Disparity Reduction Allowance			367,000	338,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	203,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			382,000	351,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,304,000	1,202,000	1,312,000
A0125E	Ad-hoc Relief Allowance 2024				883,000	1,008,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	58,000	72,000
GRAND TOTAL				6,950,000	7,651,000	8,439,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,756,000	7,923,000	8,449,000
A011	TOTAL PAY			73,728,000	3,951,000	4,220,000
A01101	PAY OF OFFICERS			11,259,000	1,268,000	1,322,000
S071	Senior Teacher	BPS-16	11	1,259,000		1,322,000
A01151	PAY OF OTHER STAFF			62,469,000	2,683,000	2,898,000
E046	Elementary Teacher	BPS-11	44	1,920,000		2,359,000
E049	Elementary Teacher (Science)	BPS-11	11	263,000		247,000
N004	Naib Qasid	BPS-01	11	286,000		292,000
A012	TOTAL ALLOWANCES			3,028,000	3,972,000	4,229,000
A012-1	TOTAL REGULAR ALLOWANCES			3,028,000	3,972,000	4,229,000
A01202	House Rent Allowance			202,000	203,000	218,000
A01203	Conveyance Allowance			304,000	281,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	240,000	240,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			346,000	344,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	207,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			375,000	358,000	388,000
A0124X	Ad-hoc Relief Allowance 2023			1,320,000	1,232,000	1,284,000
A0125E	Ad-hoc Relief Allowance 2024				909,000	989,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	58,000	72,000
GRAND TOTAL				6,756,000	7,923,000	8,449,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,295,000	5,940,000	6,053,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,832,000	3,040,000	2,966,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	459,000	731,000	486,000
S071	Senior Teacher	BPS-16	1	459,000		486,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,373,000	2,309,000	2,480,000
E046	Elementary Teacher	BPS-11	5	2,110,000		2,211,000
N004	Naib Qasid	BPS-01	1	263,000		269,000
A012	TOTAL ALLOWANCES			2,463,000	2,900,000	3,087,000
A012-1	TOTAL REGULAR ALLOWANCES			2,463,000	2,900,000	3,087,000
A01202	House Rent Allowance			179,000	173,000	179,000
A01203	Conveyance Allowance			279,000	268,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	122,000	126,000
A0124C	Disparity Reduction Allowance			308,000	297,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	178,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			252,000	243,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			883,000	896,000	921,000
A0125E	Ad-hoc Relief Allowance 2024				654,000	741,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	63,000	72,000
GRAND TOTAL				5,295,000	5,940,000	6,053,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,765,000	8,278,000	8,313,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,567,000	4,726,000	4,225,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	947,000	104,000	378,000
S071	Senior Teacher	BPS-16	1	947,000		378,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,620,000	4,622,000	3,847,000
E046	Elementary Teacher	BPS-11	5	2,450,000		3,674,000
N004	Naib Qasid	BPS-01	1	170,000		173,000
A012	TOTAL ALLOWANCES			3,198,000	3,552,000	4,088,000
A012-1	TOTAL REGULAR ALLOWANCES			3,198,000	3,552,000	4,088,000
A01202	House Rent Allowance			191,000	175,000	200,000
A01203	Conveyance Allowance			321,000	357,000	330,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	10,000
A01216	Qualification Allowance			60,000	-	10,000
A01217	Medical Allowance			126,000	99,000	126,000
A0124C	Disparity Reduction Allowance			318,000	304,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	171,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	344,000	377,000
A0124X	Ad-hoc Relief Allowance 2023			1,461,000	1,171,000	1,353,000
A0125E	Ad-hoc Relief Allowance 2024				873,000	1,056,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			66,000	49,000	66,000
GRAND TOTAL				6,765,000	8,278,000	8,313,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT						
A01	TOTAL EMPLOYEE RELATED EXPENSES				7,231,000	9,000,000	9,258,000
A011	TOTAL PAY				7	7	7
A01101	PAY OF OFFICERS				1	1	1
S071	Senior Teacher	BPS-16	1	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF				6	6	6
E046	Elementary Teacher	BPS-11	5	5	2,450,000		3,360,000
N004	Naib Qasid	BPS-01	1	1	418,000		425,000
A012	TOTAL ALLOWANCES				3,389,000	4,411,000	4,472,000
A012-1	TOTAL REGULAR ALLOWANCES				3,389,000	4,411,000	4,472,000
A01202	House Rent Allowance				194,000	197,000	197,000
A01203	Conveyance Allowance				330,000	330,000	330,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	12,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				126,000	126,000	126,000
A0124C	Disparity Reduction Allowance				333,000	339,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%				200,000	203,000	203,000
A0124R	Ad-hoc Relief Allowance 2022				428,000	429,000	445,000
A0124X	Ad-hoc Relief Allowance 2023				1,624,000	1,540,000	1,542,000
A0125E	Ad-hoc Relief Allowance 2024					1,157,000	1,197,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	72,000	72,000
GRAND TOTAL					7,231,000	9,000,000	9,258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,473,000	6,356,000	7,103,000
A011	TOTAL PAY			73,176,000	3,405,000	3,496,000
A01101	PAY OF OFFICERS			1378,000	580,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			62,798,000	2,825,000	3,091,000
E046	Elementary Teacher	BPS-11	44	1,980,000		2,246,000
E049	Elementary Teacher (Science)	BPS-11	11	573,000		594,000
N004	Naib Qasid	BPS-01	11	245,000		251,000
A012	TOTAL ALLOWANCES			3,297,000	2,951,000	3,607,000
A012-1	TOTAL REGULAR ALLOWANCES			3,297,000	2,951,000	3,607,000
A01202	House Rent Allowance			207,000	150,000	186,000
A01203	Conveyance Allowance			356,000	246,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	130,000	126,000
A0124C	Disparity Reduction Allowance			357,000	258,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	155,000	308,000
A0124R	Ad-hoc Relief Allowance 2022			421,000	272,000	300,000
A0124X	Ad-hoc Relief Allowance 2023			1,477,000	956,000	1,107,000
A0125E	Ad-hoc Relief Allowance 2024				728,000	874,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	72,000
GRAND TOTAL				6,473,000	6,356,000	7,103,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,948,000	4,748,000	5,786,000
A011	TOTAL PAY	7	7	2,719,000	2,434,000	2,990,000
A01101	PAY OF OFFICERS	1	1	378,000	536,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	6	6	2,341,000	1,898,000	2,585,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,389,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,229,000	2,314,000	2,796,000
A012-1	TOTAL REGULAR ALLOWANCES			2,229,000	2,314,000	2,796,000
A01202	House Rent Allowance			177,000	146,000	177,000
A01203	Conveyance Allowance			279,000	216,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			304,000	249,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	150,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	184,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			760,000	671,000	760,000
A0125E	Ad-hoc Relief Allowance 2024				516,000	616,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				4,948,000	4,748,000	5,786,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,666,000	9,452,000	10,199,000
A011	TOTAL PAY	10	10	4,784,000	4,572,000	4,978,000
A01101	PAY OF OFFICERS	1	1	890,000	887,000	931,000
S071	Senior Teacher	BPS-16	1	890,000		931,000
A01151	PAY OF OTHER STAFF	9	9	3,894,000	3,685,000	4,047,000
E046	Elementary Teacher	BPS-11	7	3,010,000		3,137,000
E049	Elementary Teacher (Science)	BPS-11	1	657,000		678,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			3,882,000	4,880,000	5,221,000
A012-1	TOTAL REGULAR ALLOWANCES			3,882,000	4,880,000	5,221,000
A01202	House Rent Allowance			275,000	264,000	271,000
A01203	Conveyance Allowance			381,000	369,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	261,000	300,000
A01217	Medical Allowance			180,000	176,000	180,000
A0124C	Disparity Reduction Allowance			471,000	451,000	463,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	271,000	278,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	414,000	452,000
A0124X	Ad-hoc Relief Allowance 2023			1,658,000	1,462,000	1,527,000
A0125E	Ad-hoc Relief Allowance 2024				1,099,000	1,250,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			108,000	106,000	108,000
	GRAND TOTAL			8,666,000	9,452,000	10,199,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,165,000	11,574,000	9,095,000
A011	TOTAL PAY			73,877,000	7,297,000	4,701,000
A01101	PAY OF OFFICERS			11,164,000	4,093,000	1,373,000
S071	Senior Teacher	BPS-16	11	1,164,000		1,373,000
A01151	PAY OF OTHER STAFF			62,713,000	3,204,000	3,328,000
E046	Elementary Teacher	BPS-11	55	2,450,000		3,059,000
N004	Naib Qasid	BPS-01	11	263,000		269,000
A012	TOTAL ALLOWANCES			3,288,000	4,277,000	4,394,000
A012-1	TOTAL REGULAR ALLOWANCES			3,288,000	4,277,000	4,394,000
A01202	House Rent Allowance			194,000	223,000	227,000
A01203	Conveyance Allowance			304,000	304,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			335,000	379,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	227,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			427,000	399,000	432,000
A0124X	Ad-hoc Relief Allowance 2023			1,554,000	1,417,000	1,435,000
A0125E	Ad-hoc Relief Allowance 2024				1,056,000	1,107,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				7,165,000	11,574,000	9,095,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,359,000	8,821,000	9,264,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,553,000	4,574,000	4,822,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,782,000	1,705,000	1,833,000
S071	Senior Teacher	BPS-16	1	1,782,000		1,833,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,771,000	2,869,000	2,989,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,661,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			3,806,000	4,247,000	4,442,000
A012-1	TOTAL REGULAR ALLOWANCES			3,806,000	4,247,000	4,442,000
A01202	House Rent Allowance			240,000	209,000	219,000
A01203	Conveyance Allowance			356,000	289,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	142,000	150,000
A0124C	Disparity Reduction Allowance			409,000	354,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	212,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			498,000	424,000	448,000
A0124X	Ad-hoc Relief Allowance 2023			1,778,000	1,433,000	1,468,000
A0125E	Ad-hoc Relief Allowance 2024				1,048,000	1,114,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				8,359,000	8,821,000	9,264,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,436,000	4,987,000	6,429,000
A011	TOTAL PAY			73,384,000	2,398,000	3,209,000
A01101	PAY OF OFFICERS			1947,000	319,000	676,000
S071	Senior Teacher	BPS-16	11	947,000		676,000
A01151	PAY OF OTHER STAFF			62,437,000	2,079,000	2,533,000
E046	Elementary Teacher	BPS-11	44	1,720,000		1,919,000
E049	Elementary Teacher (Science)	BPS-11	11	389,000		279,000
N004	Naib Qasid	BPS-01	11	328,000		335,000
A012	TOTAL ALLOWANCES			3,052,000	2,589,000	3,220,000
A012-1	TOTAL REGULAR ALLOWANCES			3,052,000	2,589,000	3,220,000
A01202	House Rent Allowance			224,000	153,000	186,000
A01203	Conveyance Allowance			463,000	248,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	104,000	126,000
A0124C	Disparity Reduction Allowance			450,000	263,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			320,000	158,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			401,000	238,000	296,000
A0124X	Ad-hoc Relief Allowance 2023			917,000	798,000	1,009,000
A0125E	Ad-hoc Relief Allowance 2024				577,000	700,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	39,000	72,000
GRAND TOTAL				6,436,000	4,987,000	6,429,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,208,000	5,346,000	5,816,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,784,000	2,882,000	3,010,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	459,000	693,000	486,000
S071	Senior Teacher	BPS-16	1	459,000		486,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,325,000	2,189,000	2,524,000
E046	Elementary Teacher	BPS-11	4	1,720,000		1,898,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			2,424,000	2,464,000	2,806,000
A012-1	TOTAL REGULAR ALLOWANCES			2,424,000	2,464,000	2,806,000
A01202	House Rent Allowance			175,000	140,000	175,000
A01203	Conveyance Allowance			360,000	221,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	102,000	126,000
A0124C	Disparity Reduction Allowance			600,000	240,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	144,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	212,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			635,000	768,000	800,000
A0125E	Ad-hoc Relief Allowance 2024				580,000	650,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	50,000	72,000
	GRAND TOTAL			5,208,000	5,346,000	5,816,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,221,000	8,300,000	8,568,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,136,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	4	4	2,010,000	2,273,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	314,000	321,000
A012	TOTAL ALLOWANCES			3,228,000	4,285,000	4,233,000
A012-1	TOTAL REGULAR ALLOWANCES			3,228,000	4,285,000	4,233,000
A01202	House Rent Allowance			224,000	215,000	224,000
A01203	Conveyance Allowance			313,000	301,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	368,000	60,000
A01217	Medical Allowance			150,000	144,000	144,000
A0124C	Disparity Reduction Allowance			383,000	368,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	221,000	230,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	359,000	396,000
A0124X	Ad-hoc Relief Allowance 2023			1,397,000	1,275,000	1,321,000
A0125E	Ad-hoc Relief Allowance 2024				949,000	1,027,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			78,000	74,000	84,000
GRAND TOTAL				7,221,000	8,300,000	8,568,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0337	<u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,407,000	5,751,000	6,217,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,136,000	2,886,000	3,161,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,136,000	854,000	1,136,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,136,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,000,000	2,032,000	2,025,000
E046	Elementary Teacher	BPS-11	4	1,384,000		1,450,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		247,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			2,271,000	2,865,000	3,056,000
A012-1	TOTAL REGULAR ALLOWANCES			2,271,000	2,865,000	3,056,000
A01202	House Rent Allowance			186,000	173,000	186,000
A01203	Conveyance Allowance			253,000	236,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			133,000	126,000	133,000
A0124C	Disparity Reduction Allowance			316,000	295,000	316,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	177,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	256,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			767,000	886,000	919,000
A0125E	Ad-hoc Relief Allowance 2024				653,000	706,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	59,000	72,000
GRAND TOTAL				5,407,000	5,751,000	6,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,444,000	6,342,000	6,186,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,586,000	3,276,000	3,234,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,054,000	1,052,000	1,100,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,100,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,532,000	2,224,000	2,134,000
E046	Elementary Teacher	BPS-11	4	1,720,000		1,654,000
E049	Elementary Teacher (Science)	BPS-11	1	490,000		247,000
N004	Naib Qasid	BPS-01	1	322,000		233,000
A012	TOTAL ALLOWANCES			2,858,000	3,066,000	2,952,000
A012-1	TOTAL REGULAR ALLOWANCES			2,858,000	3,066,000	2,952,000
A01202	House Rent Allowance			202,000	169,000	173,000
A01203	Conveyance Allowance			253,000	215,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	111,000	126,000
A0124C	Disparity Reduction Allowance			347,000	288,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	173,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	293,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			1,214,000	1,007,000	883,000
A0125E	Ad-hoc Relief Allowance 2024				741,000	703,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	59,000	72,000
	GRAND TOTAL			6,444,000	6,342,000	6,186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,912,000	6,604,000	6,395,000
A011	TOTAL PAY			7	7	7
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	540,000	405,000
A01151	PAY OF OTHER STAFF			6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,920,000	1,835,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	573,000
N004	Naib Qasid	BPS-01	1	1	322,000	328,000
A012	TOTAL ALLOWANCES			2,867,000	3,124,000	3,254,000
A012-1	TOTAL REGULAR ALLOWANCES			2,867,000	3,124,000	3,254,000
A01202	House Rent Allowance			190,000	171,000	179,000
A01203	Conveyance Allowance			304,000	264,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			120,000	60,000	60,000
A01217	Medical Allowance			126,000	120,000	126,000
A0124C	Disparity Reduction Allowance			327,000	293,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	176,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	267,000	273,000
A0124X	Ad-hoc Relief Allowance 2023			1,212,000	968,000	982,000
A0125E	Ad-hoc Relief Allowance 2024				737,000	785,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	62,000	66,000
GRAND TOTAL				5,912,000	6,604,000	6,395,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,903,000	8,173,000	7,396,000
A011	TOTAL PAY			7	7	3,461,000
A01101	PAY OF OFFICERS			1	1	364,000
S071	Senior Teacher	BPS-16	1	1	1,001,000	364,000
A01151	PAY OF OTHER STAFF			6	6	3,097,000
E046	Elementary Teacher	BPS-11	4	4	2,320,000	2,559,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	357,000
N004	Naib Qasid	BPS-01	1	1	181,000	181,000
A012	TOTAL ALLOWANCES			3,059,000	3,975,000	3,935,000
A012-1	TOTAL REGULAR ALLOWANCES			3,059,000	3,975,000	3,935,000
A01202	House Rent Allowance			183,000	183,000	179,000
A01203	Conveyance Allowance			279,000	276,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			134,000	132,000	126,000
A0124C	Disparity Reduction Allowance			315,000	313,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	189,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			377,000	376,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,436,000	1,354,000	1,326,000
A0125E	Ad-hoc Relief Allowance 2024				1,007,000	1,031,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				6,903,000	8,173,000	7,396,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,373,000	10,258,000	10,500,000
A011	TOTAL PAY	10	10	5,755,000	5,041,000	5,072,000
A01101	PAY OF OFFICERS	1	1	1,110,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	1,110,000		378,000
A01151	PAY OF OTHER STAFF	9	9	4,645,000	4,692,000	4,694,000
E046	Elementary Teacher	BPS-11	6	3,080,000		3,318,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	920,000		911,000
N004	Naib Qasid	BPS-01	1	335,000		170,000
A012	TOTAL ALLOWANCES			4,618,000	5,217,000	5,428,000
A012-1	TOTAL REGULAR ALLOWANCES			4,618,000	5,217,000	5,428,000
A01202	House Rent Allowance			417,000	372,000	402,000
A01203	Conveyance Allowance			459,000	406,000	433,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			180,000	172,000	180,000
A0124C	Disparity Reduction Allowance			479,000	441,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%			287,000	265,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			587,000	454,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			2,020,000	1,645,000	1,700,000
A0125E	Ad-hoc Relief Allowance 2024				1,230,000	1,268,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	106,000	108,000
GRAND TOTAL				10,373,000	10,258,000	10,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,297,000	5,956,000	6,127,000
A011	TOTAL PAY			8	8	2,891,000
A01101	PAY OF OFFICERS			1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF			7	7	2,513,000
E046	Elementary Teacher	BPS-11	4	4	1,253,000	1,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	678,000	730,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	265,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
A012	TOTAL ALLOWANCES			2,406,000	2,876,000	3,285,000
A012-1	TOTAL REGULAR ALLOWANCES			2,406,000	2,876,000	3,285,000
A01202	House Rent Allowance			192,000	171,000	187,000
A01203	Conveyance Allowance			287,000	240,000	287,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	184,000	240,000
A01217	Medical Allowance			144,000	124,000	144,000
A0124C	Disparity Reduction Allowance			327,000	276,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	165,000	192,000
A0124R	Ad-hoc Relief Allowance 2022			263,000	222,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			842,000	818,000	871,000
A0125E	Ad-hoc Relief Allowance 2024				600,000	698,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				5,297,000	5,956,000	6,127,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,447,000	4,713,000	5,432,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,388,000	2,582,000	2,583,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	671,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,010,000	1,911,000	2,178,000
E046	Elementary Teacher	BPS-11	4	1,435,000		1,578,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		265,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,059,000	2,131,000	2,849,000
A012-1	TOTAL REGULAR ALLOWANCES			2,059,000	2,131,000	2,849,000
A01202	House Rent Allowance			171,000	123,000	171,000
A01203	Conveyance Allowance			279,000	196,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			126,000	90,000	108,000
A0124C	Disparity Reduction Allowance			293,000	207,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	124,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	179,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			643,000	627,000	806,000
A0125E	Ad-hoc Relief Allowance 2024				476,000	641,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	45,000	72,000
GRAND TOTAL				4,447,000	4,713,000	5,432,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,409,000	5,081,000	5,522,000
A011	TOTAL PAY			72,997,000	2,664,000	2,611,000
A01101	PAY OF OFFICERS			1513,000	660,000	513,000
S071	Senior Teacher	BPS-16	11	513,000		513,000
A01151	PAY OF OTHER STAFF			62,484,000	2,004,000	2,098,000
E046	Elementary Teacher	BPS-11	44	1,720,000		1,516,000
E049	Elementary Teacher (Science)	BPS-11	11	436,000		247,000
N004	Naib Qasid	BPS-01	11	328,000		335,000
A012	TOTAL ALLOWANCES			2,412,000	2,417,000	2,911,000
A012-1	TOTAL REGULAR ALLOWANCES			2,412,000	2,417,000	2,911,000
A01202	House Rent Allowance			177,000	138,000	167,000
A01203	Conveyance Allowance			279,000	211,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	-
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			126,000	104,000	126,000
A0124C	Disparity Reduction Allowance			304,000	235,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	141,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	188,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			860,000	698,000	819,000
A0125E	Ad-hoc Relief Allowance 2024				529,000	653,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	49,000	72,000
GRAND TOTAL				5,409,000	5,081,000	5,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,464,000	8,388,000	9,007,000
A011	TOTAL PAY	9	9	4,713,000	4,093,000	4,702,000
A01101	PAY OF OFFICERS	1	1	1,137,000	1,135,000	1,164,000
S071	Senior Teacher	BPS-16	1	1,137,000		1,164,000
A01151	PAY OF OTHER STAFF	8	8	3,576,000	2,958,000	3,538,000
E046	Elementary Teacher	BPS-11	6	3,080,000		3,026,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		342,000
N004	Naib Qasid	BPS-01	1	170,000		170,000
A012	TOTAL ALLOWANCES			3,751,000	4,295,000	4,305,000
A012-1	TOTAL REGULAR ALLOWANCES			3,751,000	4,295,000	4,305,000
A01202	House Rent Allowance			234,000	233,000	225,000
A01203	Conveyance Allowance			373,000	437,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	148,000	162,000
A0124C	Disparity Reduction Allowance			402,000	400,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	231,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	371,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,704,000	1,329,000	1,175,000
A0125E	Ad-hoc Relief Allowance 2024				991,000	1,175,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			93,000	87,000	96,000
GRAND TOTAL				8,464,000	8,388,000	9,007,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,023,000	7,069,000	7,787,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	486,000	540,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,693,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	247,000
N004	Naib Qasid	BPS-01	1	1	292,000	298,000
A012	TOTAL ALLOWANCES			2,785,000	3,396,000	4,009,000
A012-1	TOTAL REGULAR ALLOWANCES			2,785,000	3,396,000	4,009,000
A01202	House Rent Allowance			209,000	173,000	209,000
A01203	Conveyance Allowance			339,000	282,000	339,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			120,000	138,000	180,000
A01217	Medical Allowance			144,000	116,000	144,000
A0124C	Disparity Reduction Allowance			360,000	298,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	179,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			340,000	291,000	332,000
A0124X	Ad-hoc Relief Allowance 2023			957,000	1,051,000	1,184,000
A0125E	Ad-hoc Relief Allowance 2024				794,000	945,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	65,000	84,000
GRAND TOTAL				6,023,000	7,069,000	7,787,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2024-25	2025-26	2024-25	2024-25	2025-26		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT								
A01	TOTAL EMPLOYEE RELATED EXPENSES				8,544,000	7,953,000	8,528,000		
A011	TOTAL PAY				8	8	4,868,000	4,054,000	4,307,000
A01101	PAY OF OFFICERS				1	1	1,577,000	1,574,000	1,628,000
S071	Senior Teacher	BPS-16	1	1	1,577,000			1,628,000	
A01151	PAY OF OTHER STAFF				7	7	3,291,000	2,480,000	2,679,000
E046	Elementary Teacher	BPS-11	6	6	2,880,000			2,509,000	
N004	Naib Qasid	BPS-01	1	1	411,000			170,000	
A012	TOTAL ALLOWANCES				3,676,000	3,899,000	4,221,000		
A012-1	TOTAL REGULAR ALLOWANCES				3,676,000	3,899,000	4,221,000		
A01202	House Rent Allowance				244,000	224,000	232,000		
A01203	Conveyance Allowance				313,000	276,000	287,000		
A01207	Washing Allowance				2,000	1,000	2,000		
A01208	Dress Allowance				2,000	1,000	2,000		
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	2,000		
A01216	Qualification Allowance				60,000	-	60,000		
A01217	Medical Allowance				161,000	153,000	161,000		
A0124C	Disparity Reduction Allowance				413,000	379,000	392,000		
A0124N	Disparity Reduction Allowance 2022- 15%				248,000	227,000	235,000		
A0124R	Ad-hoc Relief Allowance 2022				461,000	367,000	394,000		
A0124X	Ad-hoc Relief Allowance 2023				1,677,000	1,254,000	1,289,000		
A0125E	Ad-hoc Relief Allowance 2024					928,000	1,077,000		
A01238	Charge Allowance				4,000	4,000	4,000		
A01289	Teaching Allowance				84,000	83,000	84,000		
GRAND TOTAL					8,544,000	7,953,000	8,528,000		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			14,074,000	15,248,000	16,232,000
A011	TOTAL PAY			13	13	8,224,000
A01101	PAY OF OFFICERS			1	1	893,000
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF			12	12	7,331,000
E046	Elementary Teacher	BPS-11	9	9	5,500,000	5,687,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,273,000	1,316,000
N004	Naib Qasid	BPS-01	1	1	322,000	328,000
A012	TOTAL ALLOWANCES			6,113,000	7,557,000	8,008,000
A012-1	TOTAL REGULAR ALLOWANCES			6,113,000	7,557,000	8,008,000
A01202	House Rent Allowance			531,000	505,000	531,000
A01203	Conveyance Allowance			587,000	550,000	587,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			234,000	234,000	234,000
A0124C	Disparity Reduction Allowance			609,000	601,000	609,000
A0124N	Disparity Reduction Allowance 2022- 15%			365,000	361,000	365,000
A0124R	Ad-hoc Relief Allowance 2022			734,000	706,000	762,000
A0124X	Ad-hoc Relief Allowance 2023			2,827,000	2,544,000	2,640,000
A0125E	Ad-hoc Relief Allowance 2024				1,916,000	2,056,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			144,000	126,000	144,000
GRAND TOTAL				14,074,000	15,248,000	16,232,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,792,000	8,720,000	8,961,000
A011	TOTAL PAY	9	9	4,896,000	4,398,000	4,505,000
A01101	PAY OF OFFICERS	1	1	432,000	654,000	378,000
S071	Senior Teacher	BPS-16	1	432,000		378,000
A01151	PAY OF OTHER STAFF	8	8	4,464,000	3,744,000	4,127,000
E046	Elementary Teacher	BPS-11	6	3,380,000		3,564,000
E056	Elementary Teacher (Technical)	BPS-11	1	774,000		247,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			3,896,000	4,322,000	4,456,000
A012-1	TOTAL REGULAR ALLOWANCES			3,896,000	4,322,000	4,456,000
A01202	House Rent Allowance			242,000	218,000	232,000
A01203	Conveyance Allowance			399,000	358,000	373,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			162,000	148,000	162,000
A0124C	Disparity Reduction Allowance			416,000	372,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%			364,000	223,000	238,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	399,000	402,000
A0124X	Ad-hoc Relief Allowance 2023			1,691,000	1,439,000	1,425,000
A0125E	Ad-hoc Relief Allowance 2024				1,070,000	1,126,000
A01238	Charge Allowance			4,000	8,000	4,000
A01289	Teaching Allowance			96,000	81,000	90,000
GRAND TOTAL				8,792,000	8,720,000	8,961,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,078,000	9,459,000	10,364,000
A011	TOTAL PAY	11	11	4,996,000	4,669,000	5,138,000
A01101	PAY OF OFFICERS	1	1	378,000	37,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	10	10	4,618,000	4,632,000	4,760,000
E046	Elementary Teacher	BPS-11	9	4,370,000		4,507,000
N004	Naib Qasid	BPS-01	1	248,000		253,000
A012	TOTAL ALLOWANCES			4,082,000	4,790,000	5,226,000
A012-1	TOTAL REGULAR ALLOWANCES			4,082,000	4,790,000	5,226,000
A01202	House Rent Allowance			284,000	251,000	278,000
A01203	Conveyance Allowance			416,000	362,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			198,000	182,000	198,000
A0124C	Disparity Reduction Allowance			487,000	429,000	477,000
A0124N	Disparity Reduction Allowance 2022- 15%			292,000	258,000	286,000
A0124R	Ad-hoc Relief Allowance 2022			486,000	425,000	469,000
A0124X	Ad-hoc Relief Allowance 2023			1,726,000	1,543,000	1,625,000
A0125E	Ad-hoc Relief Allowance 2024				1,165,000	1,284,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			120,000	109,000	120,000
GRAND TOTAL				9,078,000	9,459,000	10,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,911,000	5,466,000	5,847,000
A011	TOTAL PAY			52,815,000	2,854,000	3,023,000
A01101	PAY OF OFFICERS			1,373,000	1,370,000	1,424,000
S071	Senior Teacher	BPS-16	11	1,373,000		1,424,000
A01151	PAY OF OTHER STAFF			4,144,200	1,484,000	1,599,000
E046	Elementary Teacher	BPS-11	33	1,195,000		1,352,000
E049	Elementary Teacher (Science)	BPS-11	11	247,000		247,000
A012	TOTAL ALLOWANCES			2,096,000	2,612,000	2,824,000
A012-1	TOTAL REGULAR ALLOWANCES			2,096,000	2,612,000	2,824,000
A01202	House Rent Allowance			167,000	155,000	167,000
A01203	Conveyance Allowance			197,000	178,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			282,000	261,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	156,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	249,000	276,000
A0124X	Ad-hoc Relief Allowance 2023			858,000	845,000	890,000
A0125E	Ad-hoc Relief Allowance 2024				619,000	685,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				4,911,000	5,466,000	5,847,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,932,000	4,284,000	5,039,000
A011	TOTAL PAY			52,115,000	2,326,000	2,499,000
A01101	PAY OF OFFICERS			1378,000	616,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			41,737,000	1,710,000	2,094,000
E046	Elementary Teacher	BPS-11	33	1,490,000		1,847,000
E049	Elementary Teacher (Science)	BPS-11	11	247,000		247,000
A012	TOTAL ALLOWANCES			1,817,000	1,958,000	2,540,000
A012-1	TOTAL REGULAR ALLOWANCES			1,817,000	1,958,000	2,540,000
A01202	House Rent Allowance			136,000	105,000	141,000
A01203	Conveyance Allowance			197,000	164,000	223,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	65,000	90,000
A0124C	Disparity Reduction Allowance			234,000	181,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			140,000	109,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	177,000	226,000
A0124X	Ad-hoc Relief Allowance 2023			678,000	644,000	782,000
A0125E	Ad-hoc Relief Allowance 2024				470,000	625,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	43,000	60,000
GRAND TOTAL				3,932,000	4,284,000	5,039,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,908,000	3,850,000	4,522,000
A011	TOTAL PAY	5	5	1,597,000	2,111,000	2,185,000
A01101	PAY OF OFFICERS	1	1	378,000	430,000	513,000
S071	Senior Teacher	BPS-16	1	378,000		513,000
A01151	PAY OF OTHER STAFF	4	4	1,219,000	1,681,000	1,672,000
E046	Elementary Teacher	BPS-11	3	972,000		1,415,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		257,000
A012	TOTAL ALLOWANCES			1,311,000	1,739,000	2,337,000
A012-1	TOTAL REGULAR ALLOWANCES			1,311,000	1,739,000	2,337,000
A01202	House Rent Allowance			123,000	100,000	130,000
A01203	Conveyance Allowance			197,000	149,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			210,000	171,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	103,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			153,000	149,000	207,000
A0124X	Ad-hoc Relief Allowance 2023			344,000	537,000	717,000
A0125E	Ad-hoc Relief Allowance 2024				408,000	571,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	48,000	60,000
GRAND TOTAL				2,908,000	3,850,000	4,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,844,000	2,758,000	3,641,000
A011	TOTAL PAY		2,318,000	1,346,000	1,520,000
A01101	PAY OF OFFICERS		1,028,000	581,000	405,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		1,290,000	765,000	1,115,000
E046	Elementary Teacher	BPS-11	3	3	990,000
E049	Elementary Teacher (Science)	BPS-11	1	1	300,000
A012	TOTAL ALLOWANCES		1,526,000	1,412,000	2,121,000
A012-1	TOTAL REGULAR ALLOWANCES		1,226,000	1,112,000	1,821,000
A01202	House Rent Allowance		122,000	76,000	122,000
A01203	Conveyance Allowance		197,000	122,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		90,000	56,000	90,000
A0124C	Disparity Reduction Allowance		207,000	129,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		124,000	77,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		125,000	77,000	125,000
A0124X	Ad-hoc Relief Allowance 2023		234,000	270,000	448,000
A0125E	Ad-hoc Relief Allowance 2024			207,000	380,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	38,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,844,000	2,758,000	3,641,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0359	<u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,530,000</u>	<u>6,216,000</u>	<u>6,759,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,038,000</u>	<u>3,016,000</u>	<u>3,510,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,475,000</u>	<u>1,472,000</u>	<u>1,526,000</u>
S071	Senior Teacher	BPS-16	1	1,475,000		1,526,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,563,000</u>	<u>1,544,000</u>	<u>1,984,000</u>
E046	Elementary Teacher	BPS-11	3	1,251,000		1,606,000
E056	Elementary Teacher (Technical)	BPS-11	1	312,000		378,000
A012	TOTAL ALLOWANCES			<u>2,492,000</u>	<u>3,200,000</u>	<u>3,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,492,000</u>	<u>3,200,000</u>	<u>3,249,000</u>
A01202	House Rent Allowance			180,000	180,000	180,000
A01203	Conveyance Allowance			249,000	249,000	249,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	104,000	90,000
A0124C	Disparity Reduction Allowance			304,000	304,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	182,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	312,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,108,000	1,048,000	1,048,000
A0125E	Ad-hoc Relief Allowance 2024				765,000	801,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			60,000	45,000	60,000
GRAND TOTAL				5,530,000	6,216,000	6,759,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0360	NAIK SHAHID MEHMOOD SHAHEED GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,534,000</u>	<u>3,567,000</u>	<u>4,658,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,715,000</u>	<u>1,549,000</u>	<u>2,068,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>0</u>	<u>378,000</u>
S071	Senior Teacher			378,000		378,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,337,000</u>	<u>1,549,000</u>	<u>1,690,000</u>
E046	Elementary Teacher			1,090,000		1,443,000
E049	Elementary Teacher (Science)			247,000		247,000
A012	TOTAL ALLOWANCES			<u>1,819,000</u>	<u>2,018,000</u>	<u>2,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,519,000</u>	<u>1,718,000</u>	<u>2,290,000</u>
A01202	House Rent Allowance			132,000	94,000	132,000
A01203	Conveyance Allowance			197,000	154,000	223,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	67,000	90,000
A0124C	Disparity Reduction Allowance			227,000	160,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	96,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			152,000	142,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			458,000	513,000	650,000
A0125E	Ad-hoc Relief Allowance 2024				387,000	517,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	45,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			<u>3,534,000</u>	<u>3,567,000</u>	<u>4,658,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,075,000	2,757,000	3,770,000
A011	TOTAL PAY		1,681,000	1,434,000	1,576,000
A01101	PAY OF OFFICERS		513,000	812,000	540,000
S071	Senior Teacher	BPS-16	1	1	513,000
A01151	PAY OF OTHER STAFF		1,168,000	622,000	1,036,000
E046	Elementary Teacher	BPS-11	3	3	921,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		1,394,000	1,323,000	2,194,000
A012-1	TOTAL REGULAR ALLOWANCES		1,094,000	1,023,000	1,894,000
A01202	House Rent Allowance		122,000	64,000	122,000
A01203	Conveyance Allowance		197,000	105,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	67,000	60,000
A01217	Medical Allowance		90,000	46,000	90,000
A0124C	Disparity Reduction Allowance		208,000	109,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	65,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		137,000	74,000	141,000
A0124X	Ad-hoc Relief Allowance 2023		147,000	264,000	490,000
A0125E	Ad-hoc Relief Allowance 2024			198,000	394,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	31,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,075,000	2,757,000	3,770,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,995,000	5,554,000	5,561,000
A011	TOTAL PAY			52,486,000	52,889,000	52,636,000
A01101	PAY OF OFFICERS			1486,000	1855,000	1513,000
S071	Senior Teacher	BPS-16	11	486,000		513,000
A01151	PAY OF OTHER STAFF			42,000,000	2,034,000	2,123,000
E046	Elementary Teacher	BPS-11	33	1,690,000		1,797,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		326,000
A012	TOTAL ALLOWANCES			2,509,000	2,665,000	2,925,000
A012-1	TOTAL REGULAR ALLOWANCES			2,209,000	2,365,000	2,625,000
A01202	House Rent Allowance			147,000	130,000	141,000
A01203	Conveyance Allowance			249,000	203,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	84,000	90,000
A0124C	Disparity Reduction Allowance			253,000	223,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	134,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	210,000	238,000
A0124X	Ad-hoc Relief Allowance 2023			802,000	767,000	825,000
A0125E	Ad-hoc Relief Allowance 2024				561,000	659,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	50,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,995,000	5,554,000	5,561,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25 Rs.	2024-25 Rs.	2025-26 Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0363	GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,139,000	3,437,000	4,318,000
A011	TOTAL PAY		5	5	2,017,000
A01101	PAY OF OFFICERS		1	1	513,000
S071	Senior Teacher	BPS-16	1	1	513,000
A01151	PAY OF OTHER STAFF		4	4	1,504,000
E046	Elementary Teacher	BPS-11	3	3	1,225,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		2,122,000	1,880,000	2,310,000
A012-1	TOTAL REGULAR ALLOWANCES		1,822,000	1,580,000	2,010,000
A01202	House Rent Allowance		126,000	93,000	126,000
A01203	Conveyance Allowance		197,000	142,000	197,000
A01216	Qualification Allowance		60,000	75,000	60,000
A01217	Medical Allowance		100,000	70,000	90,000
A0124C	Disparity Reduction Allowance		215,000	159,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		200,000	95,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		180,000	120,000	155,000
A0124X	Ad-hoc Relief Allowance 2023		679,000	440,000	537,000
A0125E	Ad-hoc Relief Allowance 2024			338,000	436,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	47,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,139,000	3,437,000	4,318,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,542,000	21,458,000	20,460,000
A011	TOTAL PAY	17	17	9,034,000	11,301,000	10,376,000
A01101	PAY OF OFFICERS	1	1	811,000	1,295,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	16	16	8,223,000	10,006,000	9,537,000
E046	Elementary Teacher	BPS-11	11	5,830,000		7,032,000
E050	Elementary Teacher (Arabic)	BPS-11	2	1,292,000		657,000
E056	Elementary Teacher (Technical)	BPS-11	1	247,000		839,000
E059	Elementary Teacher (Qaria)	BPS-11	1	678,000		839,000
N004	Naib Qasid	BPS-01	1	176,000		170,000
A012	TOTAL ALLOWANCES			7,508,000	10,157,000	10,084,000
A012-1	TOTAL REGULAR ALLOWANCES			7,508,000	10,157,000	10,084,000
A01202	House Rent Allowance			682,000	697,000	684,000
A01203	Conveyance Allowance			698,000	727,000	698,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			306,000	312,000	306,000
A0124C	Disparity Reduction Allowance			781,000	808,000	783,000
A0124N	Disparity Reduction Allowance 2022- 15%			468,000	485,000	470,000
A0124R	Ad-hoc Relief Allowance 2022			913,000	943,000	959,000
A0124X	Ad-hoc Relief Allowance 2023			3,390,000	3,381,000	3,326,000
A0125E	Ad-hoc Relief Allowance 2024				2,545,000	2,594,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			192,000	187,000	186,000
GRAND TOTAL				16,542,000	21,458,000	20,460,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,224,000	14,858,000	15,977,000
A011	TOTAL PAY	12	12	8,665,000	8,001,000	8,273,000
A01101	PAY OF OFFICERS	1	1	1,734,000	1,578,000	1,788,000
S071	Senior Teacher	BPS-16	1	1,734,000		1,788,000
A01151	PAY OF OTHER STAFF	11	11	6,931,000	6,423,000	6,485,000
E046	Elementary Teacher	BPS-11	10	6,520,000		6,067,000
N004	Naib Qasid	BPS-01	1	411,000		418,000
A012	TOTAL ALLOWANCES			6,559,000	6,857,000	7,704,000
A012-1	TOTAL REGULAR ALLOWANCES			6,559,000	6,857,000	7,704,000
A01202	House Rent Allowance			423,000	347,000	397,000
A01203	Conveyance Allowance			579,000	463,000	527,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	13,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			238,000	199,000	238,000
A0124C	Disparity Reduction Allowance			723,000	592,000	678,000
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	355,000	407,000
A0124R	Ad-hoc Relief Allowance 2022			884,000	676,000	748,000
A0124X	Ad-hoc Relief Allowance 2023			3,129,000	2,360,000	2,572,000
A0125E	Ad-hoc Relief Allowance 2024				1,741,000	1,979,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			123,000	106,000	132,000
GRAND TOTAL				15,224,000	14,858,000	15,977,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			16,442,000	19,356,000	19,936,000
A011	TOTAL PAY			16	16	16
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF			15	15	15
E046	Elementary Teacher	BPS-11	9	9	6,780,000	6,531,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	490,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	632,000	866,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	847,000	1,410,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	247,000	247,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			7,088,000	9,232,000	9,791,000
A012-1	TOTAL REGULAR ALLOWANCES			7,088,000	9,232,000	9,791,000
A01202	House Rent Allowance			455,000	431,000	463,000
A01203	Conveyance Allowance			767,000	735,000	793,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	14,000	14,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			288,000	268,000	288,000
A0124C	Disparity Reduction Allowance			785,000	743,000	799,000
A0124N	Disparity Reduction Allowance 2022- 15%			471,000	446,000	479,000
A0124R	Ad-hoc Relief Allowance 2022			899,000	867,000	934,000
A0124X	Ad-hoc Relief Allowance 2023			3,155,000	3,151,000	3,236,000
A0125E	Ad-hoc Relief Allowance 2024				2,364,000	2,536,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			180,000	149,000	1,000
A01253	Science Allowance			1,000	-	180,000
GRAND TOTAL				16,442,000	19,356,000	19,936,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			15,294,000	15,987,000	17,196,000
A011	TOTAL PAY	15	15	8,613,000	8,248,000	8,781,000
A01101	PAY OF OFFICERS	1	1	1,259,000	1,257,000	1,300,000
S071	Senior Teacher	BPS-16	1	1,259,000		1,300,000
A01151	PAY OF OTHER STAFF	14	14	7,354,000	6,991,000	7,481,000
E046	Elementary Teacher	BPS-11	9	4,250,000		4,889,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1,028,000		649,000
E056	Elementary Teacher (Technical)	BPS-11	1	811,000		866,000
E057	Elementary Teacher (PET)	BPS-11	<u>1</u>	469,000		490,000
E059	Elementary Teacher (Qaria)	BPS-11	1	510,000		295,000
N004	Naib Qasid	BPS-01	1	286,000		292,000
A012	TOTAL ALLOWANCES			6,681,000	7,739,000	8,415,000
A012-1	TOTAL REGULAR ALLOWANCES			6,681,000	7,739,000	8,415,000
A01202	House Rent Allowance			426,000	398,000	419,000
A01203	Conveyance Allowance			656,000	588,000	630,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			270,000	270,000	282,000
A0124C	Disparity Reduction Allowance			731,000	682,000	719,000
A0124N	Disparity Reduction Allowance 2022- 15%			438,000	409,000	432,000
A0124R	Ad-hoc Relief Allowance 2022			874,000	724,000	806,000
A0124X	Ad-hoc Relief Allowance 2023			3,041,000	2,569,000	2,733,000
A0125E	Ad-hoc Relief Allowance 2024				1,925,000	2,130,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			165,000	157,000	186,000
GRAND TOTAL				15,294,000	15,987,000	17,196,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,407,000	12,350,000	11,646,000
A011	TOTAL PAY			12	12	5,670,000
A01101	PAY OF OFFICERS			1	1	784,000
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
A01151	PAY OF OTHER STAFF			11	11	4,886,000
E046	Elementary Teacher	BPS-11	10	10	4,600,000	4,642,000
N004	Naib Qasid	BPS-01	1	1	286,000	292,000
A012	TOTAL ALLOWANCES			4,737,000	5,463,000	5,901,000
A012-1	TOTAL REGULAR ALLOWANCES			4,737,000	5,463,000	5,901,000
A01202	House Rent Allowance			317,000	302,000	311,000
A01203	Conveyance Allowance			501,000	441,000	476,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	18,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			250,000	198,000	250,000
A0124C	Disparity Reduction Allowance			545,000	494,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%			327,000	297,000	320,000
A0124R	Ad-hoc Relief Allowance 2022			557,000	466,000	503,000
A0124X	Ad-hoc Relief Allowance 2023			2,029,000	1,697,000	1,804,000
A0125E	Ad-hoc Relief Allowance 2024				1,302,000	1,436,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			129,000	120,000	132,000
GRAND TOTAL				10,407,000	12,350,000	11,646,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,277,000	6,844,000	7,490,000
A011	TOTAL PAY	6	6	3,519,000	3,673,000	3,846,000
A01101	PAY OF OFFICERS	1	1	378,000	695,000	540,000
S071	Senior Teacher	BPS-16	1	378,000		540,000
A01151	PAY OF OTHER STAFF	5	5	3,141,000	2,978,000	3,306,000
E046	Elementary Teacher	BPS-11	4	2,825,000		2,971,000
N004	Naib Qasid	BPS-01	1	316,000		335,000
A012	TOTAL ALLOWANCES			2,758,000	3,171,000	3,644,000
A012-1	TOTAL REGULAR ALLOWANCES			2,758,000	3,171,000	3,644,000
A01202	House Rent Allowance			174,000	146,000	168,000
A01203	Conveyance Allowance			296,000	236,000	270,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	10,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			108,000	90,000	127,000
A0124C	Disparity Reduction Allowance			300,000	252,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	151,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	305,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,199,000	1,103,000	1,232,000
A0125E	Ad-hoc Relief Allowance 2024				830,000	962,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	51,000	60,000
GRAND TOTAL				6,277,000	6,844,000	7,490,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,677,000	3,436,000	4,028,000
A011	TOTAL PAY	5	5	1,947,000	1,851,000	1,938,000
A01101	PAY OF OFFICERS	1	1	378,000	609,000	513,000
S071	Senior Teacher	BPS-16	1	378,000		513,000
A01151	PAY OF OTHER STAFF	4	4	1,569,000	1,242,000	1,425,000
E046	Elementary Teacher	BPS-11	3	1,290,000		1,178,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		247,000
A012	TOTAL ALLOWANCES			1,730,000	1,585,000	2,090,000
A012-1	TOTAL REGULAR ALLOWANCES			1,730,000	1,585,000	2,090,000
A01202	House Rent Allowance			135,000	100,000	126,000
A01203	Conveyance Allowance			197,000	156,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			90,000	70,000	90,000
A0124C	Disparity Reduction Allowance			321,000	171,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	103,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	133,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			522,000	471,000	606,000
A0125E	Ad-hoc Relief Allowance 2024				333,000	485,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	60,000
GRAND TOTAL				3,677,000	3,436,000	4,028,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,126,000	8,102,000	8,210,000
A011	TOTAL PAY			73,357,000	4,102,000	4,169,000
A01101	PAY OF OFFICERS			1811,000	697,000	839,000
S071	Senior Teacher	BPS-16	11	811,000		839,000
A01151	PAY OF OTHER STAFF			62,546,000	3,405,000	3,330,000
E046	Elementary Teacher	BPS-11	44	2,020,000		2,462,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	11	247,000		573,000
A012	TOTAL ALLOWANCES			2,769,000	4,000,000	4,041,000
A012-1	TOTAL REGULAR ALLOWANCES			2,769,000	4,000,000	4,041,000
A01202	House Rent Allowance			184,000	185,000	191,000
A01203	Conveyance Allowance			291,000	267,000	291,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	187,000	60,000
A01217	Medical Allowance			126,000	125,000	126,000
A0124C	Disparity Reduction Allowance			315,000	318,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	191,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	361,000	383,000
A0124X	Ad-hoc Relief Allowance 2023			1,173,000	1,301,000	1,327,000
A0125E	Ad-hoc Relief Allowance 2024				982,000	1,042,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	78,000	84,000
GRAND TOTAL				6,126,000	8,102,000	8,210,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,471,000	5,291,000	5,236,000
A011	TOTAL PAY			6	6	2,432,000
A01101	PAY OF OFFICERS			1	1	893,000
S071	Senior Teacher	BPS-16	1	1	893,000	920,000
A01151	PAY OF OTHER STAFF			5	5	1,539,000
E046	Elementary Teacher	BPS-11	3	3	1,037,000	1,120,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	239,000	245,000
A012	TOTAL ALLOWANCES			2,039,000	2,727,000	2,672,000
A012-1	TOTAL REGULAR ALLOWANCES			2,039,000	2,727,000	2,672,000
A01202	House Rent Allowance			142,000	148,000	142,000
A01203	Conveyance Allowance			219,000	225,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	110,000	108,000
A0124C	Disparity Reduction Allowance			243,000	250,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	150,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	232,000	233,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	842,000	809,000
A0125E	Ad-hoc Relief Allowance 2024				641,000	641,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	61,000	60,000
GRAND TOTAL				4,471,000	5,291,000	5,236,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,467,000	19,574,000	20,820,000
A011	TOTAL PAY		18	18	10,513,000
A01101	PAY OF OFFICERS		1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,788,000
A01151	PAY OF OTHER STAFF		17	17	8,725,000
E046	Elementary Teacher	BPS-11	12	12	6,060,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	417,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	750,000
E057	Elementary Teacher (PET)	BPS-11	1	1	435,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	893,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		7,954,000	9,398,000	10,252,000
A012-1	TOTAL REGULAR ALLOWANCES		7,954,000	9,398,000	10,252,000
A01202	House Rent Allowance		550,000	485,000	506,000
A01203	Conveyance Allowance		733,000	737,000	784,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		324,000	318,000	324,000
A0124C	Disparity Reduction Allowance		939,000	834,000	872,000
A0124N	Disparity Reduction Allowance 2022- 15%		563,000	501,000	523,000
A0124R	Ad-hoc Relief Allowance 2022		963,000	855,000	967,000
A0124X	Ad-hoc Relief Allowance 2023		3,598,000	3,119,000	3,352,000
A0125E	Ad-hoc Relief Allowance 2024			2,351,000	2,642,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		204,000	191,000	204,000
GRAND TOTAL			18,467,000	19,574,000	20,820,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,491,000	6,251,000	6,300,000
A011	TOTAL PAY	7	7	2,815,000	3,264,000	3,020,000
A01101	PAY OF OFFICERS	1	1	378,000	702,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	6	6	2,437,000	2,562,000	2,615,000
E046	Elementary Teacher	BPS-11	5	2,205,000		2,378,000
N004	Naib Qasid	BPS-01	1	232,000		237,000
A012	TOTAL ALLOWANCES			2,676,000	2,987,000	3,280,000
A012-1	TOTAL REGULAR ALLOWANCES			2,676,000	2,987,000	3,280,000
A01202	House Rent Allowance			178,000	168,000	182,000
A01203	Conveyance Allowance			279,000	278,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			140,000	118,000	126,000
A0124C	Disparity Reduction Allowance			305,000	288,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	173,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			258,000	265,000	271,000
A0124X	Ad-hoc Relief Allowance 2023			1,041,000	874,000	939,000
A0125E	Ad-hoc Relief Allowance 2024				638,000	755,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				5,491,000	6,251,000	6,300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,356,000	3,964,000	4,730,000
A011	TOTAL PAY	7	7	2,245,000	2,005,000	2,176,000
A01101	PAY OF OFFICERS	1	1	459,000	201,000	378,000
S071	Senior Teacher	BPS-16	1	459,000		378,000
A01151	PAY OF OTHER STAFF	6	6	1,786,000	1,804,000	1,798,000
E046	Elementary Teacher	BPS-11	5	1,547,000		1,553,000
N004	Naib Qasid	BPS-01	1	239,000		245,000
A012	TOTAL ALLOWANCES			2,111,000	1,959,000	2,554,000
A012-1	TOTAL REGULAR ALLOWANCES			2,111,000	1,959,000	2,554,000
A01202	House Rent Allowance			165,000	124,000	165,000
A01203	Conveyance Allowance			253,000	183,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	100,000	126,000
A0124C	Disparity Reduction Allowance			281,000	212,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	127,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	159,000	196,000
A0124X	Ad-hoc Relief Allowance 2023			679,000	559,000	680,000
A0125E	Ad-hoc Relief Allowance 2024				436,000	544,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	55,000	72,000
GRAND TOTAL				4,356,000	3,964,000	4,730,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,842,000	6,081,000	6,254,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,182,000	2,883,000	3,004,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	893,000	891,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,289,000	1,992,000	2,084,000
E046	Elementary Teacher	BPS-11	4	1,720,000		1,495,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	227,000		232,000
A012	TOTAL ALLOWANCES			2,660,000	3,198,000	3,250,000
A012-1	TOTAL REGULAR ALLOWANCES			2,660,000	3,198,000	3,250,000
A01202	House Rent Allowance			266,000	235,000	246,000
A01203	Conveyance Allowance			279,000	253,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			304,000	279,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	168,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	264,000	274,000
A0124X	Ad-hoc Relief Allowance 2023			1,053,000	951,000	951,000
A0125E	Ad-hoc Relief Allowance 2024				721,000	751,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	72,000	72,000
GRAND TOTAL				5,842,000	6,081,000	6,254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,948,000	7,089,000	7,599,000
A011	TOTAL PAY	7	7	3,240,000	3,552,000	3,785,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	6	6	2,862,000	3,203,000	3,407,000
E046	Elementary Teacher	BPS-11	5	2,650,000		3,206,000
N004	Naib Qasid	BPS-01	1	212,000		201,000
A012	TOTAL ALLOWANCES			2,708,000	3,537,000	3,814,000
A012-1	TOTAL REGULAR ALLOWANCES			2,708,000	3,537,000	3,814,000
A01202	House Rent Allowance			179,000	186,000	196,000
A01203	Conveyance Allowance			279,000	310,000	330,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	7,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			126,000	120,000	126,000
A0124C	Disparity Reduction Allowance			307,000	321,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	193,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	299,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			1,221,000	1,149,000	1,193,000
A0125E	Ad-hoc Relief Allowance 2024				865,000	946,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	68,000	72,000
GRAND TOTAL				5,948,000	7,089,000	7,599,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0479	GIRLS MIDDLE SCHOOL KHAMİYAL (PHAGWATI) RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,795,000	5,304,000	5,415,000
A011	TOTAL PAY	5	5	2,493,000	2,468,000	2,493,000
A01101	PAY OF OFFICERS	1	1	972,000	1,012,000	972,000
S071	Senior Teacher	BPS-16	1	972,000		972,000
A01151	PAY OF OTHER STAFF	4	4	1,521,000	1,456,000	1,521,000
E046	Elementary Teacher	BPS-11	3	1,211,000		1,211,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		310,000
A012	TOTAL ALLOWANCES			2,302,000	2,836,000	2,922,000
A012-1	TOTAL REGULAR ALLOWANCES			2,002,000	2,536,000	2,622,000
A01202	House Rent Allowance			148,000	162,000	164,000
A01203	Conveyance Allowance			197,000	193,000	197,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			90,000	88,000	90,000
A0124C	Disparity Reduction Allowance			252,000	272,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	163,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	219,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			815,000	756,000	766,000
A0125E	Ad-hoc Relief Allowance 2024				566,000	603,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,795,000	5,304,000	5,415,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,857,000	2,464,000	3,311,000
A011	TOTAL PAY			51,572,000	1,370,000	1,488,000
A01101	PAY OF OFFICERS			1378,000	529,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			41,194,000	841,000	1,083,000
E046	Elementary Teacher	BPS-11	33	947,000		836,000
E049	Elementary Teacher (Science)	BPS-11	11	247,000		247,000
A012	TOTAL ALLOWANCES			1,285,000	1,094,000	1,823,000
A012-1	TOTAL REGULAR ALLOWANCES			1,285,000	1,094,000	1,823,000
A01202	House Rent Allowance			122,000	76,000	122,000
A01203	Conveyance Allowance			197,000	124,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	56,000	90,000
A0124C	Disparity Reduction Allowance			208,000	133,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	71,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			140,000	86,000	131,000
A0124X	Ad-hoc Relief Allowance 2023			278,000	289,000	453,000
A0125E	Ad-hoc Relief Allowance 2024				222,000	372,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	37,000	60,000
GRAND TOTAL				2,857,000	2,464,000	3,311,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0530	<u>GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,022,000	4,500,000	6,070,000
A011	TOTAL PAY		2,529,000	2,111,000	2,860,000
A01101	PAY OF OFFICERS		811,000	0	405,000
S071	Senior Teacher	BPS-16	1	1	811,000
A01151	PAY OF OTHER STAFF		1,718,000	2,111,000	2,455,000
E046	Elementary Teacher	BPS-11	4	4	1,455,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		2,493,000	2,389,000	3,210,000
A012-1	TOTAL REGULAR ALLOWANCES		2,193,000	2,089,000	2,910,000
A01202	House Rent Allowance		156,000	114,000	161,000
A01203	Conveyance Allowance		257,000	172,000	257,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		108,000	80,000	108,000
A0124C	Disparity Reduction Allowance		267,000	195,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	117,000	166,000
A0124R	Ad-hoc Relief Allowance 2022		257,000	188,000	253,000
A0124X	Ad-hoc Relief Allowance 2023		851,000	671,000	895,000
A0125E	Ad-hoc Relief Allowance 2024			503,000	715,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	49,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,022,000	4,500,000	6,070,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25 Rs.	2024-25 Rs.	2025-26 Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,069,000	2,626,000	4,252,000
A011	TOTAL PAY		5	5	1,567,000
A01101	PAY OF OFFICERS		1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		4	4	1,189,000
E046	Elementary Teacher	BPS-11	3	3	942,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		1,502,000	1,333,000	2,391,000
A012-1	TOTAL REGULAR ALLOWANCES		1,202,000	1,033,000	2,091,000
A01202	House Rent Allowance		122,000	61,000	126,000
A01203	Conveyance Allowance		197,000	100,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	44,000	90,000
A0124C	Disparity Reduction Allowance		208,000	104,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	62,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		125,000	88,000	167,000
A0124X	Ad-hoc Relief Allowance 2023		210,000	312,000	577,000
A0125E	Ad-hoc Relief Allowance 2024			232,000	465,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	29,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,069,000	2,626,000	4,252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0532	<u>GIRLS MIDDLE SCHOOL BARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,578,000	3,844,000	4,143,000
A011	TOTAL PAY		1,709,000	1,629,000	1,804,000
A01101	PAY OF OFFICERS		378,000	333,000	405,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		1,331,000	1,296,000	1,399,000
E046	Elementary Teacher	BPS-11	3	3	1,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		1,869,000	2,215,000	2,339,000
A012-1	TOTAL REGULAR ALLOWANCES		1,569,000	1,915,000	2,039,000
A01202	House Rent Allowance		126,000	120,000	126,000
A01203	Conveyance Allowance		197,000	187,000	197,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		90,000	86,000	90,000
A0124C	Disparity Reduction Allowance		215,000	205,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	123,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		151,000	145,000	158,000
A0124X	Ad-hoc Relief Allowance 2023		536,000	525,000	548,000
A0125E	Ad-hoc Relief Allowance 2024			407,000	451,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,578,000	3,844,000	4,143,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,266,000	4,011,000	4,995,000
A011	TOTAL PAY		2,131,000	1,800,000	2,266,000
A01101	PAY OF OFFICERS		378,000	0	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		1,753,000	1,800,000	1,888,000
E046	Elementary Teacher	BPS-11	3	3	1,490,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		2,135,000	2,211,000	2,729,000
A012-1	TOTAL REGULAR ALLOWANCES		1,835,000	1,911,000	2,429,000
A01202	House Rent Allowance		136,000	101,000	136,000
A01203	Conveyance Allowance		223,000	159,000	223,000
A01216	Qualification Allowance		60,000	53,000	60,000
A01217	Medical Allowance		90,000	70,000	90,000
A0124C	Disparity Reduction Allowance		234,000	174,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%		141,000	104,000	141,000
A0124R	Ad-hoc Relief Allowance 2022		200,000	162,000	205,000
A0124X	Ad-hoc Relief Allowance 2023		686,000	591,000	709,000
A0125E	Ad-hoc Relief Allowance 2024			450,000	566,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	47,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,266,000	4,011,000	4,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,922,000	3,682,000	4,639,000
A011	TOTAL PAY		5	5	2,011,000
A01101	PAY OF OFFICERS		1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		4	4	1,633,000
E046	Elementary Teacher	BPS-11	3	3	1,338,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		1,911,000	1,979,000	2,546,000
A012-1	TOTAL REGULAR ALLOWANCES		1,611,000	1,679,000	2,246,000
A01202	House Rent Allowance		132,000	93,000	132,000
A01203	Conveyance Allowance		223,000	154,000	223,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	66,000	90,000
A0124C	Disparity Reduction Allowance		227,000	159,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	96,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		182,000	146,000	190,000
A0124X	Ad-hoc Relief Allowance 2023		555,000	526,000	659,000
A0125E	Ad-hoc Relief Allowance 2024			400,000	523,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	38,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,922,000	3,682,000	4,639,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,146,000	3,633,000	3,949,000
A011	TOTAL PAY		1,931,000	1,819,000	1,660,000
A01101	PAY OF OFFICERS		378,000	718,000	513,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		1,553,000	1,101,000	1,147,000
E046	Elementary Teacher	BPS-11	3	3	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		2,215,000	1,814,000	2,289,000
A012-1	TOTAL REGULAR ALLOWANCES		1,915,000	1,514,000	1,989,000
A01202	House Rent Allowance		128,000	102,000	182,000
A01203	Conveyance Allowance		197,000	163,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	78,000	90,000
A0124C	Disparity Reduction Allowance		218,000	174,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	104,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		182,000	112,000	145,000
A0124X	Ad-hoc Relief Allowance 2023		844,000	411,000	502,000
A0125E	Ad-hoc Relief Allowance 2024			318,000	415,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,146,000	3,633,000	3,949,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,136,000	3,683,000	4,067,000
A011	TOTAL PAY		2,031,000	1,597,000	1,925,000
A01101	PAY OF OFFICERS		378,000	349,000	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		1,653,000	1,248,000	1,547,000
E046	Elementary Teacher	BPS-11	3	3	1,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		2,105,000	2,086,000	2,142,000
A012-1	TOTAL REGULAR ALLOWANCES		1,805,000	1,786,000	1,842,000
A01202	House Rent Allowance		132,000	119,000	122,000
A01203	Conveyance Allowance		223,000	195,000	197,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	86,000	90,000
A0124C	Disparity Reduction Allowance		227,000	203,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	122,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		186,000	137,000	134,000
A0124X	Ad-hoc Relief Allowance 2023		686,000	494,000	464,000
A0125E	Ad-hoc Relief Allowance 2024			374,000	377,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	56,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,136,000	3,683,000	4,067,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,370,000	4,580,000	5,368,000
A011	TOTAL PAY	7	7	2,930,000	2,213,000	2,527,000
A01101	PAY OF OFFICERS	1	1	785,000	783,000	812,000
S071	Senior Teacher	BPS-16	1	785,000		812,000
A01151	PAY OF OTHER STAFF	6	6	2,145,000	1,430,000	1,715,000
E046	Elementary Teacher	BPS-11	3	1,290,000		837,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
J020	Junior Computer Teacher	BPS-11	1	248,000		248,000
N004	Naib Qasid	BPS-01	1	328,000		335,000
A012	TOTAL ALLOWANCES			2,440,000	2,367,000	2,841,000
A012-1	TOTAL REGULAR ALLOWANCES			2,440,000	2,367,000	2,841,000
A01202	House Rent Allowance			172,000	139,000	161,000
A01203	Conveyance Allowance			279,000	219,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	7,000	60,000
A01217	Medical Allowance			132,000	108,000	126,000
A0124C	Disparity Reduction Allowance			294,000	236,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	142,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	198,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			960,000	711,000	845,000
A0125E	Ad-hoc Relief Allowance 2024				543,000	632,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	60,000	72,000
GRAND TOTAL				5,370,000	4,580,000	5,368,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,751,000	5,338,000	5,839,000
A011	TOTAL PAY	7	7	2,592,000	2,535,000	2,839,000
A01101	PAY OF OFFICERS	1	1	758,000	756,000	812,000
S071	Senior Teacher	BPS-16	1	758,000		812,000
A01151	PAY OF OTHER STAFF	6	6	1,834,000	1,779,000	2,027,000
E046	Elementary Teacher	BPS-11	5	1,536,000		1,623,000
N004	Naib Qasid	BPS-01	1	298,000		404,000
A012	TOTAL ALLOWANCES			2,159,000	2,803,000	3,000,000
A012-1	TOTAL REGULAR ALLOWANCES			2,159,000	2,803,000	3,000,000
A01202	House Rent Allowance			161,000	163,000	163,000
A01203	Conveyance Allowance			253,000	255,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			126,000	127,000	127,000
A0124C	Disparity Reduction Allowance			274,000	278,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	167,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	233,000	237,000
A0124X	Ad-hoc Relief Allowance 2023			796,000	841,000	923,000
A0125E	Ad-hoc Relief Allowance 2024				638,000	696,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	73,000	72,000
GRAND TOTAL				4,751,000	5,338,000	5,839,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,746,000	6,445,000	6,731,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,195,000	3,148,000	3,304,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	676,000	419,000	459,000
S071	Senior Teacher	BPS-16	1	676,000		459,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,519,000	2,729,000	2,845,000
E046	Elementary Teacher	BPS-11	4	1,820,000		2,160,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	404,000		390,000
A012	TOTAL ALLOWANCES			2,551,000	3,297,000	3,427,000
A012-1	TOTAL REGULAR ALLOWANCES			2,551,000	3,297,000	3,427,000
A01202	House Rent Allowance			179,000	176,000	184,000
A01203	Conveyance Allowance			268,000	319,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	194,000	126,000
A0124C	Disparity Reduction Allowance			309,000	303,000	309,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	183,000	323,000
A0124R	Ad-hoc Relief Allowance 2022			299,000	263,000	185,000
A0124X	Ad-hoc Relief Allowance 2023			1,096,000	1,020,000	1,109,000
A0125E	Ad-hoc Relief Allowance 2024				764,000	826,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			72,000	64,000	72,000
GRAND TOTAL				5,746,000	6,445,000	6,731,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,793,000	6,125,000	7,126,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,788,000	703,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,152,000	2,282,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	222,000	227,000
A012	TOTAL ALLOWANCES			3,352,000	3,162,000	3,619,000
A012-1	TOTAL REGULAR ALLOWANCES			3,352,000	3,162,000	3,619,000
A01202	House Rent Allowance			269,000	172,000	195,000
A01203	Conveyance Allowance			288,000	267,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			164,000	126,000	144,000
A0124C	Disparity Reduction Allowance			455,000	295,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	177,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	264,000	291,000
A0124X	Ad-hoc Relief Allowance 2023			1,348,000	974,000	1,133,000
A0125E	Ad-hoc Relief Allowance 2024				741,000	882,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				7,793,000	6,125,000	7,126,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROK SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				7,031,000	7,740,000	9,365,000
A011	TOTAL PAY				8	8	8
A01101	PAY OF OFFICERS				1	1	1
S071	Senior Teacher	BPS-16	1	1	1,475,000		1,625,000
A01151	PAY OF OTHER STAFF				7	7	7
E046	Elementary Teacher	BPS-11	6	6	2,058,000		2,138,000
N004	Naib Qasid	BPS-01	1	1	398,000		404,000
A012	TOTAL ALLOWANCES				3,100,000	3,864,000	5,198,000
A012-1	TOTAL REGULAR ALLOWANCES				3,100,000	3,864,000	5,198,000
A01202	House Rent Allowance				226,000	226,000	262,000
A01203	Conveyance Allowance				287,000	279,000	287,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				159,000	159,000	159,000
A0124C	Disparity Reduction Allowance				381,000	380,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%				213,000	228,000	228,000
A0124R	Ad-hoc Relief Allowance 2022				350,000	349,000	360,000
A0124X	Ad-hoc Relief Allowance 2023				1,327,000	1,197,000	2,342,000
A0125E	Ad-hoc Relief Allowance 2024					888,000	1,022,000
A01238	Charge Allowance				4,000	5,000	4,000
A01289	Teaching Allowance				84,000	84,000	84,000
GRAND TOTAL					7,031,000	7,740,000	9,365,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				4,856,000	4,679,000	5,419,000
A011	TOTAL PAY				72,644,000	72,433,000	72,614,000
A01101	PAY OF OFFICERS				1378,000	503,000	432,000
S071	Senior Teacher	BPS-16	1	1	378,000		432,000
A01151	PAY OF OTHER STAFF				62,266,000	1,930,000	2,182,000
E046	Elementary Teacher	BPS-11	5	5	2,080,000		1,991,000
N004	Naib Qasid	BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES				2,212,000	2,246,000	2,805,000
A012-1	TOTAL REGULAR ALLOWANCES				2,212,000	2,246,000	2,805,000
A01202	House Rent Allowance				175,000	138,000	170,000
A01203	Conveyance Allowance				253,000	206,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				-	-	1,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				137,000	106,000	137,000
A0124C	Disparity Reduction Allowance				299,000	236,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%				195,000	142,000	190,000
A0124R	Ad-hoc Relief Allowance 2022				234,000	181,000	216,000
A0124X	Ad-hoc Relief Allowance 2023				838,000	697,000	828,000
A0125E	Ad-hoc Relief Allowance 2024					475,000	638,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	61,000	72,000
GRAND TOTAL					4,856,000	4,679,000	5,419,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,739,000	7,527,000	8,489,000
A011	TOTAL PAY			9	9	3,042,000
A01101	PAY OF OFFICERS			1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	1,373,000
A01151	PAY OF OTHER STAFF			8	8	2,664,000
E046	Elementary Teacher	BPS-11	6	6	2,163,000	2,342,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	279,000
N004	Naib Qasid	BPS-01	1	1	222,000	232,000
A012	TOTAL ALLOWANCES			2,697,000	3,815,000	4,263,000
A012-1	TOTAL REGULAR ALLOWANCES			2,697,000	3,815,000	4,263,000
A01202	House Rent Allowance			213,000	229,000	252,000
A01203	Conveyance Allowance			322,000	287,000	322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			-	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			162,000	151,000	172,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			364,000	387,000	425,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	232,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			260,000	329,000	365,000
A0124X	Ad-hoc Relief Allowance 2023			993,000	1,142,000	1,290,000
A0125E	Ad-hoc Relief Allowance 2024				862,000	967,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				5,739,000	7,527,000	8,489,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0144	<u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,965,000	7,918,000	8,335,000
A011	TOTAL PAY	8	8	3,771,000	3,957,000	4,121,000
A01101	PAY OF OFFICERS	1	1	1,169,000	1,362,000	1,168,000
S071	Senior Teacher	BPS-16	1	1,169,000		1,168,000
A01151	PAY OF OTHER STAFF	7	7	2,602,000	2,595,000	2,953,000
E046	Elementary Teacher	BPS-11	6	2,380,000		2,731,000
N004	Naib Qasid	BPS-01	1	222,000		222,000
A012	TOTAL ALLOWANCES			3,194,000	3,961,000	4,214,000
A012-1	TOTAL REGULAR ALLOWANCES			3,194,000	3,961,000	4,214,000
A01202	House Rent Allowance			243,000	237,000	238,000
A01203	Conveyance Allowance			313,000	300,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			151,000	148,000	151,000
A0124C	Disparity Reduction Allowance			411,000	402,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	241,000	356,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	357,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			1,361,000	1,246,000	1,382,000
A0125E	Ad-hoc Relief Allowance 2024				934,000	1,030,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			85,000	83,000	84,000
GRAND TOTAL				6,965,000	7,918,000	8,335,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,585,000	8,628,000	8,168,000
A011	TOTAL PAY	8	8	3,407,000	4,312,000	3,971,000
A01101	PAY OF OFFICERS	1	1	1,370,000	1,926,000	1,462,000
S071	Senior Teacher	BPS-16	1	1,370,000		1,462,000
A01151	PAY OF OTHER STAFF	7	7	2,037,000	2,386,000	2,509,000
E046	Elementary Teacher	BPS-11	5	1,564,000		1,858,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	194,000		356,000
A012	TOTAL ALLOWANCES			3,178,000	4,316,000	4,197,000
A012-1	TOTAL REGULAR ALLOWANCES			3,178,000	4,316,000	4,197,000
A01202	House Rent Allowance			261,000	547,000	230,000
A01203	Conveyance Allowance			287,000	291,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	5,000
A01216	Qualification Allowance			180,000	120,000	180,000
A01217	Medical Allowance			155,000	157,000	155,000
A0124C	Disparity Reduction Allowance			441,000	452,000	449,000
A0124N	Disparity Reduction Allowance 2022- 15%			265,000	273,000	349,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	340,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			1,172,000	1,176,000	1,261,000
A0125E	Ad-hoc Relief Allowance 2024				865,000	919,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			85,000	85,000	84,000
	GRAND TOTAL			6,585,000	8,628,000	8,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,460,000	7,406,000	9,087,000
A011	TOTAL PAY			94,213,000	3,718,000	4,665,000
A01101	PAY OF OFFICERS			1378,000	0	730,000
S071	Senior Teacher	BPS-16	11	378,000		730,000
A01151	PAY OF OTHER STAFF			83,835,000	3,718,000	3,935,000
E046	Elementary Teacher	BPS-11	55	2,446,000		2,500,000
E049	Elementary Teacher (Science)	BPS-11	11	750,000		755,000
J020	Junior Computer Teacher	BPS-11	11	248,000		248,000
N004	Naib Qasid	BPS-01	11	391,000		432,000
A012	TOTAL ALLOWANCES			3,247,000	3,688,000	4,422,000
A012-1	TOTAL REGULAR ALLOWANCES			3,247,000	3,688,000	4,422,000
A01202	House Rent Allowance			226,000	190,000	226,000
A01203	Conveyance Allowance			322,000	248,000	322,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			162,000	137,000	162,000
A0124C	Disparity Reduction Allowance			387,000	325,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%			232,000	200,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			380,000	333,000	398,000
A0124X	Ad-hoc Relief Allowance 2023			1,368,000	1,257,000	1,489,000
A0125E	Ad-hoc Relief Allowance 2024				910,000	1,107,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	84,000	84,000
GRAND TOTAL				7,460,000	7,406,000	9,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,756,000	4,920,000	7,874,000
A011	TOTAL PAY			73,487,000	2,568,000	4,048,000
A01101	PAY OF OFFICERS			1,029,000	429,000	649,000
S071	Senior Teacher	BPS-16	11	1,029,000		649,000
A01151	PAY OF OTHER STAFF			62,458,000	2,139,000	3,399,000
E046	Elementary Teacher	BPS-11	44	1,520,000		2,590,000
E049	Elementary Teacher (Science)	BPS-11	11	547,000		546,000
N004	Naib Qasid	BPS-01	11	391,000		263,000
A012	TOTAL ALLOWANCES			2,269,000	2,352,000	3,826,000
A012-1	TOTAL REGULAR ALLOWANCES			2,269,000	2,352,000	3,826,000
A01202	House Rent Allowance			187,000	200,000	181,000
A01203	Conveyance Allowance			305,000	219,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	-	17,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			142,000	106,000	142,000
A0124C	Disparity Reduction Allowance			296,000	247,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	164,000	182,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	200,000	193,000
A0124X	Ad-hoc Relief Allowance 2023			835,000	680,000	1,367,000
A0125E	Ad-hoc Relief Allowance 2024				482,000	1,010,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	49,000	72,000
GRAND TOTAL				5,756,000	4,920,000	7,874,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,859,000	5,510,000	7,234,000
A011	TOTAL PAY			9	9	5,039,000
A01101	PAY OF OFFICERS			1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,788,000	405,000
A01151	PAY OF OTHER STAFF			8	8	3,251,000
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,309,000
E049	Elementary Teacher (Science)	BPS-11	1	1	490,000	531,000
N004	Naib Qasid	BPS-01	1	1	181,000	191,000
A012	TOTAL ALLOWANCES			3,820,000	2,714,000	3,798,000
A012-1	TOTAL REGULAR ALLOWANCES			3,820,000	2,714,000	3,798,000
A01202	House Rent Allowance			306,000	164,000	217,000
A01203	Conveyance Allowance			347,000	229,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			193,000	124,000	162,000
A0124C	Disparity Reduction Allowance			501,000	280,000	353,000
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	168,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			495,000	227,000	313,000
A0124X	Ad-hoc Relief Allowance 2023			1,496,000	822,000	1,204,000
A0125E	Ad-hoc Relief Allowance 2024				627,000	839,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	68,000	96,000
GRAND TOTAL				8,859,000	5,510,000	7,234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,084,000	10,201,000	10,024,000
A011	TOTAL PAY			8	8	
A01101	PAY OF OFFICERS			1	1	
S071	Senior Teacher	BPS-16	1	1	1,517,000	1,600,000
A01151	PAY OF OTHER STAFF			7	7	
E046	Elementary Teacher	BPS-11	5	5	1,950,000	2,738,000
E049	Elementary Teacher (Science)	BPS-11	1	1	699,000	699,000
N004	Naib Qasid	BPS-01	1	1	281,000	281,000
A012	TOTAL ALLOWANCES			3,637,000	4,420,000	4,706,000
A012-1	TOTAL REGULAR ALLOWANCES			3,637,000	4,420,000	4,706,000
A01202	House Rent Allowance			287,000	252,000	287,000
A01203	Conveyance Allowance			287,000	269,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	141,000	162,000
A0124C	Disparity Reduction Allowance			488,000	427,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	256,000	293,000
A0124R	Ad-hoc Relief Allowance 2022			466,000	401,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			1,553,000	1,579,000	1,583,000
A0125E	Ad-hoc Relief Allowance 2024				1,020,000	1,039,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	64,000	84,000
GRAND TOTAL				8,084,000	10,201,000	10,024,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,001,000	7,721,000	7,941,000
A011	TOTAL PAY	8	8	3,887,000	3,866,000	3,980,000
A01101	PAY OF OFFICERS	1	1	757,000	783,000	812,000
S071	Senior Teacher	BPS-16	1	757,000		812,000
A01151	PAY OF OTHER STAFF	7	7	3,130,000	3,083,000	3,168,000
E046	Elementary Teacher	BPS-11	6	2,880,000		2,905,000
N004	Naib Qasid	BPS-01	1	250,000		263,000
A012	TOTAL ALLOWANCES			3,114,000	3,855,000	3,961,000
A012-1	TOTAL REGULAR ALLOWANCES			3,114,000	3,855,000	3,961,000
A01202	House Rent Allowance			212,000	201,000	201,000
A01203	Conveyance Allowance			313,000	302,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			157,000	144,000	144,000
A0124C	Disparity Reduction Allowance			363,000	343,000	342,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	206,000	352,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	340,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			1,401,000	1,274,000	1,340,000
A0125E	Ad-hoc Relief Allowance 2024				953,000	995,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,001,000	7,721,000	7,941,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,712,000	6,937,000	7,368,000
A011	TOTAL PAY			83,126,000	83,439,000	83,645,000
A01101	PAY OF OFFICERS			1405,000	546,000	405,000
S071	Senior Teacher	BPS-16	11	405,000		405,000
A01151	PAY OF OTHER STAFF			72,721,000	2,893,000	3,240,000
E046	Elementary Teacher	BPS-11	44	1,588,000		2,026,000
E050	Elementary Teacher (Arabic)	BPS-11	11	295,000		698,000
E049	Elementary Teacher (Science)	BPS-11	11	636,000		310,000
N004	Naib Qasid	BPS-01	11	202,000		206,000
A012	TOTAL ALLOWANCES			2,586,000	3,498,000	3,723,000
A012-1	TOTAL REGULAR ALLOWANCES			2,586,000	3,498,000	3,723,000
A01202	House Rent Allowance			180,000	202,000	202,000
A01203	Conveyance Allowance			287,000	299,000	300,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			155,000	146,000	155,000
A0124C	Disparity Reduction Allowance			326,000	340,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	212,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	302,000	352,000
A0124X	Ad-hoc Relief Allowance 2023			1,006,000	1,096,000	1,182,000
A0125E	Ad-hoc Relief Allowance 2024				808,000	893,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	85,000	84,000
GRAND TOTAL				5,712,000	6,937,000	7,368,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				6,552,000	7,282,000	7,482,000
A011	TOTAL PAY				73,604,000	73,797,000	73,735,000
A01101	PAY OF OFFICERS				11,517,000	11,513,000	11,571,000
S071	Senior Teacher	BPS-16	1	1	1,517,000		1,571,000
A01151	PAY OF OTHER STAFF				62,087,000	62,284,000	62,164,000
E046	Elementary Teacher	BPS-11	5	5	1,901,000		1,973,000
N004	Naib Qasid	BPS-01	1	1	186,000		191,000
A012	TOTAL ALLOWANCES				2,948,000	3,485,000	3,747,000
A012-1	TOTAL REGULAR ALLOWANCES				2,948,000	3,485,000	3,747,000
A01202	House Rent Allowance				249,000	238,000	242,000
A01203	Conveyance Allowance				279,000	238,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	3,000
A01216	Qualification Allowance				1,000	53,000	60,000
A01217	Medical Allowance				140,000	137,000	140,000
A0124C	Disparity Reduction Allowance				421,000	402,000	409,000
A0124N	Disparity Reduction Allowance 2022- 15%				286,000	241,000	279,000
A0124R	Ad-hoc Relief Allowance 2022				379,000	277,000	351,000
A0124X	Ad-hoc Relief Allowance 2023				1,108,000	1,041,000	1,092,000
A0125E	Ad-hoc Relief Allowance 2024					777,000	838,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	71,000	72,000
GRAND TOTAL					6,552,000	7,282,000	7,482,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0158	<u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,723,000	6,728,000	7,703,000
A011	TOTAL PAY	<u>9</u>	<u>9</u>	2,841,000	3,132,000	3,443,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	1,109,000	378,000
S071	Senior Teacher	BPS-16	1	378,000		378,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	2,463,000	2,023,000	3,065,000
E046	Elementary Teacher	BPS-11	6	2,024,000		2,606,000
E049	Elementary Teacher (Science)	BPS-11	1	248,000		263,000
N004	Naib Qasid	BPS-01	1	191,000		196,000
A012	TOTAL ALLOWANCES			2,882,000	3,596,000	4,260,000
A012-1	TOTAL REGULAR ALLOWANCES			2,882,000	3,596,000	4,260,000
A01202	House Rent Allowance			217,000	213,000	221,000
A01203	Conveyance Allowance			348,000	337,000	348,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			120,000	107,000	60,000
A01217	Medical Allowance			162,000	158,000	162,000
A0124C	Disparity Reduction Allowance			370,000	364,000	481,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	218,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			282,000	284,000	581,000
A0124X	Ad-hoc Relief Allowance 2023			1,051,000	1,032,000	1,149,000
A0125E	Ad-hoc Relief Allowance 2024				784,000	861,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	93,000	96,000
	GRAND TOTAL			5,723,000	6,728,000	7,703,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,119,000	6,270,000	9,101,000
A011	TOTAL PAY			9	9	3,268,000
A01101	PAY OF OFFICERS			1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	1,788,000
A01151	PAY OF OTHER STAFF			8	8	2,890,000
E046	Elementary Teacher	BPS-11	6	6	2,393,000	2,172,000
J020	Junior Computer Teacher	BPS-11	1	1	222,000	295,000
N004	Naib Qasid	BPS-01	1	1	275,000	286,000
A012	TOTAL ALLOWANCES			2,851,000	3,238,000	4,560,000
A012-1	TOTAL REGULAR ALLOWANCES			2,851,000	3,238,000	4,560,000
A01202	House Rent Allowance			214,000	197,000	283,000
A01203	Conveyance Allowance			322,000	258,000	322,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			120,000	53,000	120,000
A01217	Medical Allowance			171,000	143,000	186,000
A0124C	Disparity Reduction Allowance			365,000	334,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	201,000	287,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	266,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			1,025,000	973,000	1,343,000
A0125E	Ad-hoc Relief Allowance 2024				729,000	1,025,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			96,000	76,000	96,000
GRAND TOTAL				6,119,000	6,270,000	9,101,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,850,000	2,999,000	4,979,000
A011	TOTAL PAY			6	6	2,053,000
A01101	PAY OF OFFICERS			1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF			5	5	1,675,000
E046	Elementary Teacher	BPS-11	3	3	1,131,000	1,430,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	311,000
N004	Naib Qasid	BPS-01	1	1	186,000	186,000
A012	TOTAL ALLOWANCES			1,797,000	1,519,000	2,647,000
A012-1	TOTAL REGULAR ALLOWANCES			1,797,000	1,519,000	2,647,000
A01202	House Rent Allowance			142,000	89,000	147,000
A01203	Conveyance Allowance			219,000	127,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			-	-	1,000
A01216	Qualification Allowance			120,000	60,000	120,000
A01217	Medical Allowance			108,000	72,000	108,000
A0124C	Disparity Reduction Allowance			243,000	152,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	93,000	151,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	135,000	268,000
A0124X	Ad-hoc Relief Allowance 2023			570,000	422,000	743,000
A0125E	Ad-hoc Relief Allowance 2024				332,000	570,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	36,000	60,000
GRAND TOTAL				3,850,000	2,999,000	4,979,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,835,000	3,790,000	5,568,000
A011	TOTAL PAY	8	8	2,393,000	1,795,000	2,478,000
A01101	PAY OF OFFICERS	1	1	405,000	349,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	7	7	1,988,000	1,446,000	2,046,000
E046	Elementary Teacher	BPS-11	5	1,442,000		1,488,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	251,000		263,000
A012	TOTAL ALLOWANCES			2,442,000	1,995,000	3,090,000
A012-1	TOTAL REGULAR ALLOWANCES			2,442,000	1,995,000	3,090,000
A01202	House Rent Allowance			183,000	131,000	183,000
A01203	Conveyance Allowance			287,000	207,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			180,000	13,000	180,000
A01217	Medical Allowance			149,000	102,000	149,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			311,000	223,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	134,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	146,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			725,000	527,000	769,000
A0125E	Ad-hoc Relief Allowance 2024				400,000	604,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	56,000	84,000
	GRAND TOTAL			4,835,000	3,790,000	5,568,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,330,000	4,053,000	5,449,000
A011	TOTAL PAY			62,345,000	62,002,000	62,631,000
A01101	PAY OF OFFICERS			1541,000	1147,000	567,000
S071	Senior Teacher	BPS-16	11	541,000		567,000
A01151	PAY OF OTHER STAFF			51,804,000	855,000	2,064,000
E046	Elementary Teacher	BPS-11	33	1,190,000		1,443,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		279,000
N004	Naib Qasid	BPS-01	11	335,000		342,000
A012	TOTAL ALLOWANCES			1,985,000	2,051,000	2,818,000
A012-1	TOTAL REGULAR ALLOWANCES			1,985,000	2,051,000	2,818,000
A01202	House Rent Allowance			150,000	115,000	150,000
A01203	Conveyance Allowance			245,000	191,000	245,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			121,000	80,000	121,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			256,000	197,000	256,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	118,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			242,000	173,000	242,000
A0124X	Ad-hoc Relief Allowance 2023			637,000	616,000	826,000
A0125E	Ad-hoc Relief Allowance 2024				465,000	644,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	39,000	60,000
GRAND TOTAL				4,330,000	4,053,000	5,449,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0166	<u>GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,617,000	3,396,000	4,779,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,564,000	1,786,000	2,225,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	405,000	333,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,159,000	1,453,000	1,793,000
E046	Elementary Teacher	BPS-11	4	1,550,000		1,162,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	314,000		321,000
A012	TOTAL ALLOWANCES			2,053,000	1,610,000	2,554,000
A012-1	TOTAL REGULAR ALLOWANCES			2,053,000	1,610,000	2,554,000
A01202	House Rent Allowance			161,000	101,000	150,000
A01203	Conveyance Allowance			279,000	159,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	72,000	126,000
A0124C	Disparity Reduction Allowance			294,000	173,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	104,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			292,000	131,000	243,000
A0124X	Ad-hoc Relief Allowance 2023			638,000	471,000	716,000
A0125E	Ad-hoc Relief Allowance 2024				355,000	542,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	39,000	72,000
	GRAND TOTAL			4,617,000	3,396,000	4,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>9,889,000</u>	<u>12,253,000</u>	<u>12,497,000</u>
A011	TOTAL PAY	<u>12</u>	<u>12</u>	<u>5,328,000</u>	<u>6,200,000</u>	<u>6,346,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>730,000</u>	<u>1,511,000</u>	<u>839,000</u>
S071	Senior Teacher	BPS-16	1	730,000		839,000
A01151	PAY OF OTHER STAFF	<u>11</u>	<u>11</u>	<u>4,598,000</u>	<u>4,689,000</u>	<u>5,507,000</u>
E046	Elementary Teacher	BPS-11	10	4,300,000		5,200,000
N004	Naib Qasid	BPS-01	1	298,000		307,000
A012	TOTAL ALLOWANCES			<u>4,561,000</u>	<u>6,053,000</u>	<u>6,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,561,000</u>	<u>6,053,000</u>	<u>6,151,000</u>
A01202	House Rent Allowance			299,000	310,000	304,000
A01203	Conveyance Allowance			424,000	450,000	424,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			216,000	216,000	216,000
A0124C	Disparity Reduction Allowance			506,000	531,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	318,000	304,000
A0124R	Ad-hoc Relief Allowance 2022			625,000	547,000	598,000
A0124X	Ad-hoc Relief Allowance 2023			1,985,000	1,979,000	2,030,000
A0125E	Ad-hoc Relief Allowance 2024				1,503,000	1,558,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	126,000	132,000
GRAND TOTAL				9,889,000	12,253,000	12,497,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,232,000	4,050,000	4,528,000
A011	TOTAL PAY			62,312,000	1,950,000	2,215,000
A01101	PAY OF OFFICERS			1541,000	562,000	567,000
S071	Senior Teacher	BPS-16	11	541,000		567,000
A01151	PAY OF OTHER STAFF			51,771,000	1,388,000	1,648,000
E046	Elementary Teacher	BPS-11	33	1,290,000		1,115,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		342,000
C061	Chowkidar	BPS-01	11	186,000		191,000
A012	TOTAL ALLOWANCES			1,920,000	2,100,000	2,313,000
A012-1	TOTAL REGULAR ALLOWANCES			1,920,000	2,100,000	2,313,000
A01202	House Rent Allowance			150,000	143,000	142,000
A01203	Conveyance Allowance			219,000	224,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			114,000	98,000	114,000
A0124C	Disparity Reduction Allowance			256,000	227,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	151,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	168,000	165,000
A0124X	Ad-hoc Relief Allowance 2023			751,000	597,000	672,000
A0125E	Ad-hoc Relief Allowance 2024				438,000	541,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	54,000	60,000
GRAND TOTAL				4,232,000	4,050,000	4,528,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,421,000	3,355,000	5,243,000
A011	TOTAL PAY	6	6	2,497,000	1,595,000	2,570,000
A01101	PAY OF OFFICERS	1	1	812,000	86,000	812,000
S071	Senior Teacher	BPS-16	1	812,000		812,000
A01151	PAY OF OTHER STAFF	5	5	1,685,000	1,509,000	1,758,000
E046	Elementary Teacher	BPS-11	4	1,374,000		1,447,000
E049	Elementary Teacher (Science)	BPS-11	1	311,000		311,000
A012	TOTAL ALLOWANCES			1,924,000	1,760,000	2,673,000
A012-1	TOTAL REGULAR ALLOWANCES			1,924,000	1,760,000	2,673,000
A01202	House Rent Allowance			138,000	107,000	138,000
A01203	Conveyance Allowance			232,000	159,000	232,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			119,000	82,000	119,000
A0124C	Disparity Reduction Allowance			254,000	182,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	109,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	135,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			666,000	493,000	787,000
A0125E	Ad-hoc Relief Allowance 2024				376,000	628,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	55,000	72,000
GRAND TOTAL				4,421,000	3,355,000	5,243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,387,000	7,919,000	8,059,000
A011	TOTAL PAY		3,198,000	3,777,000	3,915,000
A01101	PAY OF OFFICERS		730,000	0	757,000
S071	Senior Teacher	BPS-16	1	1	730,000
A01151	PAY OF OTHER STAFF		2,468,000	3,777,000	3,158,000
E046	Elementary Teacher	BPS-11	5	5	2,173,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		3,189,000	4,142,000	4,144,000
A012-1	TOTAL REGULAR ALLOWANCES		2,889,000	3,842,000	3,844,000
A01202	House Rent Allowance		177,000	188,000	187,000
A01203	Conveyance Allowance		292,000	317,000	317,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		180,000	-	60,000
A01217	Medical Allowance		126,000	133,000	126,000
A0124C	Disparity Reduction Allowance		280,000	323,000	321,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	194,000	193,000
A0124R	Ad-hoc Relief Allowance 2022		292,000	342,000	346,000
A0124X	Ad-hoc Relief Allowance 2023		1,246,000	1,314,000	1,239,000
A0125E	Ad-hoc Relief Allowance 2024			944,000	961,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	78,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			6,387,000	7,919,000	8,059,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,768,000	6,769,000	6,490,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,990,000	3,272,000	3,148,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	730,000	810,000	730,000
S071	Senior Teacher	BPS-16	1	730,000		730,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,260,000	2,462,000	2,418,000
E046	Elementary Teacher	BPS-11	5	1,950,000		2,123,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		295,000
A012	TOTAL ALLOWANCES			2,778,000	3,497,000	3,342,000
A012-1	TOTAL REGULAR ALLOWANCES			2,778,000	3,497,000	3,342,000
A01202	House Rent Allowance			189,000	193,000	178,000
A01203	Conveyance Allowance			317,000	314,000	292,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	3,000
A01216	Qualification Allowance			120,000	120,000	60,000
A01217	Medical Allowance			126,000	138,000	126,000
A0124C	Disparity Reduction Allowance			324,000	329,000	304,000
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	198,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	275,000	183,000
A0124X	Ad-hoc Relief Allowance 2023			1,109,000	1,040,000	1,055,000
A0125E	Ad-hoc Relief Allowance 2024				802,000	787,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	86,000	78,000
GRAND TOTAL				5,768,000	6,769,000	6,490,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,173,000	3,783,000	4,668,000
A011	TOTAL PAY	5	5	2,196,000	1,710,000	2,127,000
A01101	PAY OF OFFICERS	1	1	405,000	246,000	432,000
S071	Senior Teacher	BPS-16	1	405,000		432,000
A01151	PAY OF OTHER STAFF	4	4	1,791,000	1,464,000	1,695,000
E046	Elementary Teacher	BPS-11	3	1,465,000		1,369,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
A012	TOTAL ALLOWANCES			1,977,000	2,073,000	2,541,000
A012-1	TOTAL REGULAR ALLOWANCES			1,677,000	1,773,000	2,241,000
A01202	House Rent Allowance			128,000	107,000	129,000
A01203	Conveyance Allowance			197,000	162,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			99,000	76,000	99,000
A0124C	Disparity Reduction Allowance			218,000	183,000	221,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	110,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	147,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			626,000	531,000	666,000
A0125E	Ad-hoc Relief Allowance 2024				405,000	519,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	51,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,173,000	3,783,000	4,668,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0173	<u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,404,000	8,118,000	9,502,000
A011	TOTAL PAY	10	10	3,740,000	3,985,000	4,677,000
A01101	PAY OF OFFICERS	1	1	378,000	1,105,000	405,000
S071	Senior Teacher	BPS-16	1	378,000		405,000
A01151	PAY OF OTHER STAFF	9	9	3,362,000	2,880,000	4,272,000
E046	Elementary Teacher	BPS-11	7	2,810,000		3,704,000
J020	Junior Computer Teacher	BPS-11	1	295,000		311,000
N004	Naib Qasid	BPS-01	1	257,000		257,000
A012	TOTAL ALLOWANCES			3,664,000	4,133,000	4,825,000
A012-1	TOTAL REGULAR ALLOWANCES			3,664,000	4,133,000	4,825,000
A01202	House Rent Allowance			245,000	229,000	255,000
A01203	Conveyance Allowance			356,000	347,000	382,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	5,000	5,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			191,000	162,000	191,000
A0124C	Disparity Reduction Allowance			426,000	393,000	437,000
A0124N	Disparity Reduction Allowance 2022- 15%			256,000	236,000	262,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	354,000	419,000
A0124X	Ad-hoc Relief Allowance 2023			1,541,000	1,310,000	1,475,000
A0125E	Ad-hoc Relief Allowance 2024				992,000	1,145,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			4,000	5,000	4,000
A01289	Teaching Allowance			108,000	96,000	108,000
	GRAND TOTAL			7,404,000	8,118,000	9,502,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,099,000	7,701,000	8,176,000
A011	TOTAL PAY	8	8	3,975,000	3,863,000	4,140,000
A01101	PAY OF OFFICERS	1	1	1,578,000	1,574,000	1,628,000
S071	Senior Teacher	BPS-16	1	1,578,000		1,628,000
A01151	PAY OF OTHER STAFF	7	7	2,397,000	2,289,000	2,512,000
E046	Elementary Teacher	BPS-11	5	1,821,000		1,894,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
N004	Naib Qasid	BPS-01	1	281,000		292,000
A012	TOTAL ALLOWANCES			3,124,000	3,838,000	4,036,000
A012-1	TOTAL REGULAR ALLOWANCES			3,124,000	3,838,000	4,036,000
A01202	House Rent Allowance			229,000	223,000	229,000
A01203	Conveyance Allowance			287,000	272,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	80,000	120,000
A01217	Medical Allowance			160,000	156,000	160,000
A0124C	Disparity Reduction Allowance			385,000	377,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	226,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			356,000	350,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,280,000	1,183,000	1,233,000
A0125E	Ad-hoc Relief Allowance 2024				881,000	935,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,099,000	7,701,000	8,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0175	GIRLS MIDDLE SCHOOL PEERİYANN (DARHAR DRACH) SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,791,000	5,700,000	5,686,000
A011	TOTAL PAY			72,677,000	2,771,000	2,786,000
A01101	PAY OF OFFICERS			1378,000	628,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			62,299,000	2,143,000	2,381,000
E046	Elementary Teacher	BPS-11	44	1,647,000		1,717,000
E049	Elementary Teacher (Science)	BPS-11	11	401,000		401,000
N004	Naib Qasid	BPS-01	11	251,000		263,000
A012	TOTAL ALLOWANCES			2,114,000	2,929,000	2,900,000
A012-1	TOTAL REGULAR ALLOWANCES			2,114,000	2,929,000	2,900,000
A01202	House Rent Allowance			169,000	184,000	184,000
A01203	Conveyance Allowance			253,000	276,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	130,000	126,000
A0124C	Disparity Reduction Allowance			289,000	312,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	187,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	241,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			785,000	868,000	859,000
A0125E	Ad-hoc Relief Allowance 2024				648,000	697,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	75,000	72,000
GRAND TOTAL				4,791,000	5,700,000	5,686,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0209	<u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,062,000	7,366,000	8,825,000
A011	TOTAL PAY	10	10	3,883,000	3,731,000	4,372,000
A01101	PAY OF OFFICERS	1	1	378,000	231,000	540,000
S071	Senior Teacher	BPS-16	1	378,000		540,000
A01151	PAY OF OTHER STAFF	9	9	3,505,000	3,500,000	3,832,000
E046	Elementary Teacher	BPS-11	6	2,155,000		2,436,000
E049	Elementary Teacher (Science)	BPS-11	1	400,000		418,000
E056	Elementary Teacher (Technical)	BPS-11	1	594,000		615,000
N004	Naib Qasid	BPS-01	1	356,000		363,000
A012	TOTAL ALLOWANCES			3,179,000	3,635,000	4,453,000
A012-1	TOTAL REGULAR ALLOWANCES			3,179,000	3,635,000	4,453,000
A01202	House Rent Allowance			241,000	222,000	245,000
A01203	Conveyance Allowance			356,000	313,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	7,000	60,000
A01217	Medical Allowance			180,000	162,000	180,000
A0124C	Disparity Reduction Allowance			410,000	368,000	418,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	222,000	251,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	306,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,230,000	1,120,000	1,401,000
A0125E	Ad-hoc Relief Allowance 2024				813,000	1,071,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			108,000	96,000	108,000
GRAND TOTAL				7,062,000	7,366,000	8,825,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,006,000	5,077,000	5,274,000
A011	TOTAL PAY			6	6	2,833,000
A01101	PAY OF OFFICERS			1	1	730,000
S071	Senior Teacher	BPS-16	1	1	730,000	432,000
A01151	PAY OF OTHER STAFF			5	5	2,103,000
E046	Elementary Teacher	BPS-11	3	3	1,590,000	1,237,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	636,000
N004	Naib Qasid	BPS-01	1	1	234,000	240,000
A012	TOTAL ALLOWANCES			2,173,000	2,611,000	2,729,000
A012-1	TOTAL REGULAR ALLOWANCES			2,173,000	2,611,000	2,729,000
A01202	House Rent Allowance			153,000	156,000	151,000
A01203	Conveyance Allowance			219,000	225,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			-	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	110,000	108,000
A0124C	Disparity Reduction Allowance			270,000	268,000	259,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	161,000	156,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	224,000	248,000
A0124X	Ad-hoc Relief Allowance 2023			946,000	807,000	895,000
A0125E	Ad-hoc Relief Allowance 2024				595,000	622,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	61,000	60,000
GRAND TOTAL				5,006,000	5,077,000	5,274,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0211	<u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,895,000	5,675,000	6,082,000
A011	TOTAL PAY		2,483,000	2,887,000	2,835,000
A01101	PAY OF OFFICERS		541,000	571,000	568,000
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		1,942,000	2,316,000	2,267,000
E046	Elementary Teacher	BPS-11	4	4	1,647,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		2,412,000	2,788,000	3,247,000
A012-1	TOTAL REGULAR ALLOWANCES		2,112,000	2,488,000	2,947,000
A01202	House Rent Allowance		145,000	146,000	145,000
A01203	Conveyance Allowance		257,000	242,000	257,000
A01216	Qualification Allowance		60,000	53,000	60,000
A01217	Medical Allowance		108,000	100,000	108,000
A0124C	Disparity Reduction Allowance		267,000	250,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	147,000	160,000
A0124R	Ad-hoc Relief Allowance 2022		265,000	198,000	271,000
A0124X	Ad-hoc Relief Allowance 2023		770,000	723,000	905,000
A0125E	Ad-hoc Relief Allowance 2024			559,000	694,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	64,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,895,000	5,675,000	6,082,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25 Rs.	2024-25 Rs.	2025-26 Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0212	<u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,690,000	5,016,000	5,045,000
A011	TOTAL PAY		6	6	3,036,000
A01101	PAY OF OFFICERS		1	1	1,054,000
S071	Senior Teacher	BPS-16	1	1	1,054,000
A01151	PAY OF OTHER STAFF		5	5	1,982,000
E046	Elementary Teacher	BPS-11	4	4	1,719,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		2,654,000	2,335,000	2,788,000
A012-1	TOTAL REGULAR ALLOWANCES		2,354,000	2,035,000	2,488,000
A01202	House Rent Allowance		175,000	119,000	151,000
A01203	Conveyance Allowance		232,000	184,000	232,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		114,000	87,000	108,000
A0124C	Disparity Reduction Allowance		298,000	209,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%		273,000	127,000	191,000
A0124R	Ad-hoc Relief Allowance 2022		179,000	167,000	155,000
A0124X	Ad-hoc Relief Allowance 2023		1,002,000	616,000	750,000
A0125E	Ad-hoc Relief Allowance 2024			466,000	564,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	59,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,690,000	5,016,000	5,045,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,326,000	4,822,000	5,445,000
A011	TOTAL PAY	6	6	2,423,000	2,770,000	2,738,000
A01101	PAY OF OFFICERS	1	1	568,000	521,000	595,000
S071	Senior Teacher	BPS-16	1	568,000		595,000
A01151	PAY OF OTHER STAFF	5	5	1,855,000	2,249,000	2,143,000
E046	Elementary Teacher	BPS-11	3	1,390,000		1,641,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		311,000
C061	Chowkidar	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			1,903,000	2,052,000	2,707,000
A012-1	TOTAL REGULAR ALLOWANCES			1,903,000	2,052,000	2,707,000
A01202	House Rent Allowance			146,000	130,000	146,000
A01203	Conveyance Allowance			219,000	204,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			74,000	96,000	74,000
A0124C	Disparity Reduction Allowance			262,000	222,000	262,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	128,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	109,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			753,000	675,000	887,000
A0125E	Ad-hoc Relief Allowance 2024				439,000	670,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	60,000
	GRAND TOTAL			4,326,000	4,822,000	5,445,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,800,000	3,327,000	3,592,000
A011	TOTAL PAY	4	4	1,385,000	1,590,000	1,704,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	378,000
S071	Senior Teacher			378,000		378,000
A01151	PAY OF OTHER STAFF	3	3	1,007,000	1,241,000	1,326,000
E046	Elementary Teacher			696,000		1,000,000
E049	Elementary Teacher (Science)			311,000		326,000
A012	TOTAL ALLOWANCES			1,415,000	1,737,000	1,888,000
A012-1	TOTAL REGULAR ALLOWANCES			1,415,000	1,737,000	1,888,000
A01202	House Rent Allowance			104,000	105,000	108,000
A01203	Conveyance Allowance			163,000	159,000	163,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance			72,000	70,000	72,000
A0124C	Disparity Reduction Allowance			178,000	180,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	109,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			405,000	139,000	112,000
A0124X	Ad-hoc Relief Allowance 2023			333,000	491,000	567,000
A0125E	Ad-hoc Relief Allowance 2024				373,000	426,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	47,000	48,000
GRAND TOTAL				2,800,000	3,327,000	3,592,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0276	<u>GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,830,000</u>	<u>4,229,000</u>	<u>5,305,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,022,000</u>	<u>1,836,000</u>	<u>2,478,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>376,000</u>	<u>595,000</u>
S071	Senior Teacher	BPS-16	1	486,000		595,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,536,000</u>	<u>1,460,000</u>	<u>1,883,000</u>
E046	Elementary Teacher	BPS-11	3	990,000		1,337,000
E049	Elementary Teacher (Science)	BPS-11	1	546,000		546,000
A012	TOTAL ALLOWANCES			<u>1,808,000</u>	<u>2,393,000</u>	<u>2,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,508,000</u>	<u>2,093,000</u>	<u>2,527,000</u>
A01202	House Rent Allowance			131,000	125,000	131,000
A01203	Conveyance Allowance			197,000	199,000	197,000
A01216	Qualification Allowance			60,000	107,000	60,000
A01217	Medical Allowance			106,000	90,000	106,000
A0124C	Disparity Reduction Allowance			208,000	214,000	224,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	128,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			158,000	143,000	158,000
A0124X	Ad-hoc Relief Allowance 2023			458,000	618,000	832,000
A0125E	Ad-hoc Relief Allowance 2024				401,000	620,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,830,000	4,229,000	5,305,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,908,000	4,176,000	5,355,000
A011	TOTAL PAY	5	5	1,826,000	1,995,000	2,391,000
A01101	PAY OF OFFICERS	1	1	541,000	1,135,000	568,000
S071	Senior Teacher	BPS-16	1	541,000		568,000
A01151	PAY OF OTHER STAFF	4	4	1,285,000	860,000	1,823,000
E046	Elementary Teacher	BPS-11	3	990,000		1,512,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		311,000
A012	TOTAL ALLOWANCES			2,082,000	2,181,000	2,964,000
A012-1	TOTAL REGULAR ALLOWANCES			1,782,000	1,881,000	2,664,000
A01202	House Rent Allowance			134,000	110,000	134,000
A01203	Conveyance Allowance			223,000	183,000	223,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	72,000	90,000
A0124C	Disparity Reduction Allowance			229,000	189,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	113,000	138,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	160,000	219,000
A0124X	Ad-hoc Relief Allowance 2023			624,000	577,000	921,000
A0125E	Ad-hoc Relief Allowance 2024				430,000	585,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	47,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,908,000	4,176,000	5,355,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,957,000	5,315,000	5,580,000
A011	TOTAL PAY	5	5	2,693,000	2,588,000	2,682,000
A01101	PAY OF OFFICERS	1	1	866,000	0	983,000
S071	Senior Teacher	BPS-16	1	866,000		983,000
A01151	PAY OF OTHER STAFF	4	4	1,827,000	2,588,000	1,699,000
E046	Elementary Teacher	BPS-11	3	1,516,000		1,373,000
E049	Elementary Teacher (Science)	BPS-11	1	311,000		326,000
A012	TOTAL ALLOWANCES			2,264,000	2,727,000	2,898,000
A012-1	TOTAL REGULAR ALLOWANCES			1,964,000	2,427,000	2,598,000
A01202	House Rent Allowance			135,000	119,000	135,000
A01203	Conveyance Allowance			197,000	171,000	197,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			224,000	203,000	224,000
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	122,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	216,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	788,000	828,000
A0125E	Ad-hoc Relief Allowance 2024				596,000	634,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
	GRAND TOTAL			4,957,000	5,315,000	5,580,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0279	<u>GIRLS MIDDLE SCHOOL SARAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,271,000</u>	<u>4,355,000</u>	<u>5,455,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,322,000</u>	<u>1,943,000</u>	<u>2,617,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>349,000</u>	<u>595,000</u>
S071	Senior Teacher	BPS-16	1	486,000		595,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,836,000</u>	<u>1,594,000</u>	<u>2,022,000</u>
E046	Elementary Teacher	BPS-11	3	1,290,000		1,476,000
E049	Elementary Teacher (Science)	BPS-11	1	546,000		546,000
A012	TOTAL ALLOWANCES			<u>1,949,000</u>	<u>2,412,000</u>	<u>2,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,649,000</u>	<u>2,112,000</u>	<u>2,538,000</u>
A01202	House Rent Allowance			131,000	129,000	132,000
A01203	Conveyance Allowance			197,000	193,000	197,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			106,000	88,000	106,000
A0124C	Disparity Reduction Allowance			158,000	221,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	133,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	173,000	158,000
A0124X	Ad-hoc Relief Allowance 2023			646,000	627,000	880,000
A0125E	Ad-hoc Relief Allowance 2024				483,000	654,000
A01238	Charge Allowance			4,000	6,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,271,000	4,355,000	5,455,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0280	<u>GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,686,000</u>	<u>6,230,000</u>	<u>6,689,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,999,000</u>	<u>2,921,000</u>	<u>3,354,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,625,000</u>	<u>1,622,000</u>	<u>1,679,000</u>
S071	Senior Teacher	BPS-16	1	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,374,000</u>	<u>1,299,000</u>	<u>1,675,000</u>
E046	Elementary Teacher	BPS-11	3	1,079,000		1,152,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		523,000
A012	TOTAL ALLOWANCES			<u>2,687,000</u>	<u>3,309,000</u>	<u>3,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,387,000</u>	<u>3,009,000</u>	<u>3,035,000</u>
A01202	House Rent Allowance			200,000	199,000	200,000
A01203	Conveyance Allowance			197,000	197,000	197,000
A01216	Qualification Allowance			60,000	67,000	60,000
A01217	Medical Allowance			106,000	106,000	106,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	48,000
A0124C	Disparity Reduction Allowance			345,000	335,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	201,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	265,000	270,000
A0124X	Ad-hoc Relief Allowance 2023			942,000	883,000	919,000
A0125E	Ad-hoc Relief Allowance 2024				649,000	623,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,686,000	6,230,000	6,689,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,861,000	3,588,000	4,063,000
A011	TOTAL PAY	5	5	1,961,000	1,638,000	1,705,000
A01101	PAY OF OFFICERS	1	1	595,000	539,000	432,000
S071	Senior Teacher	BPS-16	1	595,000		432,000
A01151	PAY OF OTHER STAFF	4	4	1,366,000	1,099,000	1,273,000
E046	Elementary Teacher	BPS-11	3	1,040,000		931,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		342,000
A012	TOTAL ALLOWANCES			1,900,000	1,950,000	2,358,000
A012-1	TOTAL REGULAR ALLOWANCES			1,600,000	1,650,000	2,058,000
A01202	House Rent Allowance			123,000	114,000	122,000
A01203	Conveyance Allowance			197,000	189,000	197,000
A01211	Hill Allow.(Personal Allowance)			-	-	1,000
A01216	Qualification Allowance			120,000	40,000	120,000
A01217	Medical Allowance			90,000	80,000	90,000
A0124C	Disparity Reduction Allowance			210,000	185,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	120,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			174,000	129,000	168,000
A0124X	Ad-hoc Relief Allowance 2023			495,000	429,000	547,000
A0125E	Ad-hoc Relief Allowance 2024				311,000	415,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	53,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,861,000	3,588,000	4,063,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,644,000	2,496,000	4,779,000
A011	TOTAL PAY	4	4	1,743,000	1,050,000	2,135,000
A01101	PAY OF OFFICERS	1	1	541,000	0	541,000
S071	Senior Teacher	BPS-16	1	541,000		541,000
A01151	PAY OF OTHER STAFF	3	3	1,202,000	1,050,000	1,594,000
E046	Elementary Teacher	BPS-11	2	860,000		1,236,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		358,000
A012	TOTAL ALLOWANCES			1,901,000	1,446,000	2,644,000
A012-1	TOTAL REGULAR ALLOWANCES			1,601,000	1,146,000	2,344,000
A01202	House Rent Allowance			126,000	71,000	126,000
A01203	Conveyance Allowance			197,000	95,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	54,000	90,000
A0124C	Disparity Reduction Allowance			216,000	121,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	73,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	90,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			460,000	341,000	681,000
A0125E	Ad-hoc Relief Allowance 2024				262,000	522,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	36,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)		300,000	300,000	300,000
	GRAND TOTAL			3,644,000	2,496,000	4,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25 Rs.	2024-25 Rs.	2025-26 Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,288,000	4,555,000	4,718,000
A011	TOTAL PAY		5	5	2,173,000
A01101	PAY OF OFFICERS		1	1	541,000
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		4	4	1,632,000
E046	Elementary Teacher	BPS-11	3	3	1,337,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		2,115,000	2,302,000	2,638,000
A012-1	TOTAL REGULAR ALLOWANCES		1,815,000	2,002,000	2,338,000
A01202	House Rent Allowance		126,000	125,000	137,000
A01203	Conveyance Allowance		223,000	193,000	223,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		120,000	-	60,000
A01217	Medical Allowance		90,000	86,000	90,000
A0124C	Disparity Reduction Allowance		235,000	213,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	128,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		178,000	151,000	141,000
A0124X	Ad-hoc Relief Allowance 2023		611,000	594,000	690,000
A0125E	Ad-hoc Relief Allowance 2024			455,000	520,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	51,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			4,288,000	4,555,000	4,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0284	<u>GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,193,000	2,585,000	4,418,000
A011	TOTAL PAY	5	5	1,557,000	1,082,000	1,950,000
A01101	PAY OF OFFICERS	1	1	378,000	40,000	540,000
S071	Senior Teacher	BPS-16	1	378,000		540,000
A01151	PAY OF OTHER STAFF	4	4	1,179,000	1,042,000	1,410,000
E046	Elementary Teacher	BPS-11	3	884,000		1,084,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
A012	TOTAL ALLOWANCES			1,636,000	1,503,000	2,468,000
A012-1	TOTAL REGULAR ALLOWANCES			1,336,000	1,203,000	2,168,000
A01202	House Rent Allowance			122,000	81,000	123,000
A01203	Conveyance Allowance			197,000	118,000	197,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			94,000	62,000	90,000
A0124C	Disparity Reduction Allowance			208,000	130,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	82,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			135,000	88,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			392,000	336,000	570,000
A0125E	Ad-hoc Relief Allowance 2024				264,000	476,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	40,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,193,000	2,585,000	4,418,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0285	<u>GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,852,000</u>	<u>4,963,000</u>	<u>4,624,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,873,000</u>	<u>2,630,000</u>	<u>2,057,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>454,000</u>	<u>432,000</u>
S071	Senior Teacher			378,000		432,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,495,000</u>	<u>2,176,000</u>	<u>1,625,000</u>
E046	Elementary Teacher			1,184,000		1,299,000
E049	Elementary Teacher (Science)			311,000		326,000
A012	TOTAL ALLOWANCES			<u>1,979,000</u>	<u>2,333,000</u>	<u>2,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,679,000</u>	<u>2,033,000</u>	<u>2,267,000</u>
A01202	House Rent Allowance			116,000	176,000	116,000
A01203	Conveyance Allowance			197,000	183,000	197,000
A01216	Qualification Allowance			120,000	127,000	120,000
A01217	Medical Allowance			90,000	76,000	90,000
A0124C	Disparity Reduction Allowance			216,000	191,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	115,000	130,000
A0124R	Ad-hoc Relief Allowance 2022			171,000	151,000	170,000
A0124X	Ad-hoc Relief Allowance 2023			574,000	564,000	661,000
A0125E	Ad-hoc Relief Allowance 2024				404,000	502,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	45,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,852,000	4,963,000	4,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,272,000	2,119,000	2,705,000
A011	TOTAL PAY		3	3	1,158,000
A01101	PAY OF OFFICERS		1	1	568,000
S071	Senior Teacher	BPS-16	1	1	568,000
A01151	PAY OF OTHER STAFF		2	2	590,000
E046	Elementary Teacher	BPS-11	1	1	295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	TOTAL ALLOWANCES		1,114,000	1,200,000	1,622,000
A012-1	TOTAL REGULAR ALLOWANCES		814,000	900,000	1,322,000
A01202	House Rent Allowance		78,000	65,000	78,000
A01203	Conveyance Allowance		129,000	110,000	129,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		65,000	77,000	65,000
A0124C	Disparity Reduction Allowance		140,000	111,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%		80,000	67,000	80,000
A0124R	Ad-hoc Relief Allowance 2022		129,000	67,000	129,000
A0124X	Ad-hoc Relief Allowance 2023		151,000	210,000	395,000
A0125E	Ad-hoc Relief Allowance 2024			163,000	264,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		36,000	29,000	36,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			2,272,000	2,119,000	2,705,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,613,000	7,846,000	8,340,000
A011	TOTAL PAY			8	8	3,710,000
A01101	PAY OF OFFICERS			1	1	1,001,000
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,028,000
A01151	PAY OF OTHER STAFF			7	7	2,709,000
E046	Elementary Teacher	BPS-11	5	5	1,950,000	2,432,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000	573,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			2,903,000	3,906,000	4,116,000
A012-1	TOTAL REGULAR ALLOWANCES			2,903,000	3,906,000	4,116,000
A01202	House Rent Allowance			195,000	196,000	195,000
A01203	Conveyance Allowance			287,000	278,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			153,000	146,000	153,000
A0124C	Disparity Reduction Allowance			334,000	335,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	181,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	363,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			1,272,000	1,434,000	1,429,000
A0125E	Ad-hoc Relief Allowance 2024				882,000	1,056,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				6,613,000	7,846,000	8,340,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET	
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,378,000	6,342,000	8,374,000	
A011	TOTAL PAY		8	8	3,579,000	3,057,000	4,253,000
A01101	PAY OF OFFICERS		1	1	947,000	909,000	1,136,000
S071	Senior Teacher	BPS-16	1	1	947,000		1,136,000
A01151	PAY OF OTHER STAFF		7	7	2,632,000	2,148,000	3,117,000
E046	Elementary Teacher	BPS-11	4	4	1,520,000		1,957,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000		698,000
N004	Naib Qasid	BPS-01	2	2	434,000		462,000
A012	TOTAL ALLOWANCES			2,799,000	3,285,000	4,121,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,799,000	3,285,000	4,121,000	
A01202	House Rent Allowance			207,000	188,000	207,000	
A01203	Conveyance Allowance			274,000	259,000	274,000	
A01207	Washing Allowance			4,000	4,000	4,000	
A01208	Dress Allowance			4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000	
A01216	Qualification Allowance			120,000	20,000	120,000	
A01217	Medical Allowance			158,000	144,000	158,000	
A0124C	Disparity Reduction Allowance			353,000	322,000	353,000	
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	174,000	212,000	
A0124R	Ad-hoc Relief Allowance 2022			315,000	282,000	315,000	
A0124X	Ad-hoc Relief Allowance 2023			1,069,000	1,133,000	1,384,000	
A0125E	Ad-hoc Relief Allowance 2024				678,000	1,007,000	
A01238	Charge Allowance			4,000	3,000	4,000	
A01289	Teaching Allowance			69,000	72,000	69,000	
GRAND TOTAL				6,378,000	6,342,000	8,374,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,943,000	8,281,000	10,598,000
A011	TOTAL PAY			8	8	5,335,000
A01101	PAY OF OFFICERS			1	1	2,168,000
S071	Senior Teacher	BPS-16	1	1	2,168,000	2,222,000
A01151	PAY OF OTHER STAFF			7	7	3,167,000
E046	Elementary Teacher	BPS-11	5	5	2,350,000	2,453,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
A012	TOTAL ALLOWANCES			3,608,000	4,140,000	5,080,000
A012-1	TOTAL REGULAR ALLOWANCES			3,608,000	4,140,000	5,080,000
A01202	House Rent Allowance			269,000	207,000	269,000
A01203	Conveyance Allowance			287,000	339,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			183,000	144,000	183,000
A0124C	Disparity Reduction Allowance			455,000	356,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	190,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	380,000	475,000
A0124X	Ad-hoc Relief Allowance 2023			1,561,000	1,508,000	1,764,000
A0125E	Ad-hoc Relief Allowance 2024				922,000	1,268,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				8,943,000	8,281,000	10,598,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,835,000</u>	<u>6,744,000</u>	<u>6,989,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,117,000</u>	<u>3,503,000</u>	<u>3,513,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>486,000</u>	<u>1,268,000</u>	<u>513,000</u>
S071	Senior Teacher	BPS-16	1	486,000		513,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,631,000</u>	<u>2,235,000</u>	<u>3,000,000</u>
E046	Elementary Teacher	BPS-11	5	2,450,000		2,661,000
N004	Naib Qasid	BPS-01	1	181,000		339,000
A012	TOTAL ALLOWANCES			<u>2,718,000</u>	<u>3,241,000</u>	<u>3,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,718,000</u>	<u>3,241,000</u>	<u>3,476,000</u>
A01202	House Rent Allowance			172,000	197,000	172,000
A01203	Conveyance Allowance			253,000	238,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	119,000	126,000
A0124C	Disparity Reduction Allowance			293,000	358,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	122,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	323,000	304,000
A0124X	Ad-hoc Relief Allowance 2023			1,318,000	1,143,000	1,186,000
A0125E	Ad-hoc Relief Allowance 2024				670,000	878,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	62,000	69,000
GRAND TOTAL				5,835,000	6,744,000	6,989,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,805,000	10,076,000	9,501,000
A011	TOTAL PAY	8	8	4,270,000	5,042,000	4,890,000
A01101	PAY OF OFFICERS	1	1	839,000	1,134,000	866,000
S071	Senior Teacher	BPS-16	1	839,000		866,000
A01151	PAY OF OTHER STAFF	7	7	3,431,000	3,908,000	4,024,000
E046	Elementary Teacher	BPS-11	5	2,750,000		3,313,000
E049	Elementary Teacher (Science)	BPS-11	1	436,000		389,000
N004	Naib Qasid	BPS-01	1	245,000		322,000
A012	TOTAL ALLOWANCES			4,535,000	5,034,000	4,611,000
A012-1	TOTAL REGULAR ALLOWANCES			4,535,000	5,034,000	4,611,000
A01202	House Rent Allowance			199,000	279,000	199,000
A01203	Conveyance Allowance			287,000	486,000	287,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	165,000	153,000
A0124C	Disparity Reduction Allowance			340,000	440,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	278,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			1,604,000	481,000	448,000
A0124X	Ad-hoc Relief Allowance 2023			1,661,000	1,764,000	1,659,000
A0125E	Ad-hoc Relief Allowance 2024				1,049,000	1,222,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	76,000	75,000
GRAND TOTAL				8,805,000	10,076,000	9,501,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,696,000	7,550,000	8,970,000
A011	TOTAL PAY			8	8	3,799,000
A01101	PAY OF OFFICERS			1	1	3,738,000
S071	Senior Teacher	BPS-16	1	1	1,177,000	1,373,000
A01151	PAY OF OTHER STAFF			7	7	1,175,000
E046	Elementary Teacher	BPS-11	5	5	2,622,000	2,563,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000	503,000
N004	Naib Qasid	BPS-01	1	1	186,000	212,000
A012	TOTAL ALLOWANCES			2,897,000	3,812,000	4,411,000
A012-1	TOTAL REGULAR ALLOWANCES			2,897,000	3,812,000	4,411,000
A01202	House Rent Allowance			216,000	220,000	232,000
A01203	Conveyance Allowance			287,000	396,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			157,000	139,000	155,000
A0124C	Disparity Reduction Allowance			368,000	376,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	198,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	371,000	412,000
A0124X	Ad-hoc Relief Allowance 2023			1,092,000	1,286,000	1,471,000
A0125E	Ad-hoc Relief Allowance 2024				752,000	1,071,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			78,000	72,000	78,000
GRAND TOTAL				6,696,000	7,550,000	8,970,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES				9,385,000	11,295,000	11,520,000
A011	TOTAL PAY				115,118,000	5,462,000	5,817,000
A01101	PAY OF OFFICERS				1,117,000	1,338,000	1,170,000
S071	Senior Teacher	BPS-16	1	1	1,117,000		1,170,000
A01151	PAY OF OTHER STAFF				4,001,000	4,124,000	4,647,000
E046	Elementary Teacher	BPS-11	7	7	3,110,000		3,757,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	1	286,000		269,000
A012	TOTAL ALLOWANCES				4,267,000	5,833,000	5,703,000
A012-1	TOTAL REGULAR ALLOWANCES				4,267,000	5,833,000	5,703,000
A01202	House Rent Allowance				454,000	499,000	307,000
A01203	Conveyance Allowance				416,000	570,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	7,000
A01216	Qualification Allowance				60,000	33,000	60,000
A01217	Medical Allowance				220,000	199,000	220,000
A0124C	Disparity Reduction Allowance				512,000	518,000	520,000
A0124N	Disparity Reduction Allowance 2022- 15%				307,000	306,000	312,000
A0124R	Ad-hoc Relief Allowance 2022				445,000	499,000	445,000
A0124X	Ad-hoc Relief Allowance 2023				1,726,000	1,926,000	1,901,000
A0125E	Ad-hoc Relief Allowance 2024					1,171,000	1,395,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				108,000	102,000	111,000
GRAND TOTAL					9,385,000	11,295,000	11,520,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,636,000	6,576,000	10,079,000
A011	TOTAL PAY			8	8	
A01101	PAY OF OFFICERS			1	1	
S071	Senior Teacher	BPS-16	1	1	1,382,000	1,382,000
A01151	PAY OF OTHER STAFF			7	7	
E046	Elementary Teacher	BPS-11	5	5	2,550,000	3,197,000
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	436,000
N004	Naib Qasid	BPS-01	1	1	245,000	245,000
A012	TOTAL ALLOWANCES			3,023,000	3,237,000	4,819,000
A012-1	TOTAL REGULAR ALLOWANCES			3,023,000	3,237,000	4,819,000
A01202	House Rent Allowance			219,000	195,000	219,000
A01203	Conveyance Allowance			287,000	246,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			160,000	108,000	160,000
A0124C	Disparity Reduction Allowance			374,000	329,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	179,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			492,000	304,000	492,000
A0124X	Ad-hoc Relief Allowance 2023			1,167,000	1,140,000	1,717,000
A0125E	Ad-hoc Relief Allowance 2024				672,000	1,246,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			75,000	54,000	75,000
GRAND TOTAL				7,636,000	6,576,000	10,079,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0317	<u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,880,000	4,662,000	8,730,000
A011	TOTAL PAY	8	8	4,561,000	2,312,000	4,467,000
A01101	PAY OF OFFICERS	1	1	1,353,000	376,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,353,000		1,270,000
A01151	PAY OF OTHER STAFF	7	7	3,208,000	1,936,000	3,197,000
E046	Elementary Teacher	BPS-11	5	2,550,000		2,532,000
E049	Elementary Teacher (Science)	BPS-11	1	467,000		326,000
N004	Naib Qasid	BPS-01	1	191,000		339,000
A012	TOTAL ALLOWANCES			3,319,000	2,350,000	4,263,000
A012-1	TOTAL REGULAR ALLOWANCES			3,319,000	2,350,000	4,263,000
A01202	House Rent Allowance			268,000	151,000	230,000
A01203	Conveyance Allowance			287,000	200,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			158,000	99,000	158,000
A0124C	Disparity Reduction Allowance			453,000	260,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	145,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			447,000	190,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,329,000	751,000	1,445,000
A0125E	Ad-hoc Relief Allowance 2024				490,000	1,054,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			81,000	56,000	81,000
GRAND TOTAL				7,880,000	4,662,000	8,730,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,476,000	2,983,000	2,938,000
A011	TOTAL PAY			31,319,000	1,468,000	1,444,000
A01101	PAY OF OFFICERS			145,900	376,000	486,000
S071	Senior Teacher	BPS-16	11	459,000		486,000
A01151	PAY OF OTHER STAFF			286,000	1,092,000	958,000
E046	Elementary Teacher	BPS-11	22	860,000		958,000
A012	TOTAL ALLOWANCES			1,157,000	1,515,000	1,494,000
A012-1	TOTAL REGULAR ALLOWANCES			1,157,000	1,515,000	1,494,000
A01202	House Rent Allowance			78,000	102,000	78,000
A01203	Conveyance Allowance			129,000	129,000	129,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			54,000	54,000	54,000
A0124C	Disparity Reduction Allowance			134,000	175,000	134,000
A0124N	Disparity Reduction Allowance 2022- 15%			81,000	91,000	81,000
A0124R	Ad-hoc Relief Allowance 2022			112,000	128,000	111,000
A0124X	Ad-hoc Relief Allowance 2023			526,000	496,000	500,000
A0125E	Ad-hoc Relief Allowance 2024				304,000	361,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				2,476,000	2,983,000	2,938,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET	
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,525,000	8,345,000	9,245,000	
A011	TOTAL PAY		9	9	4,342,000	4,126,000	4,657,000
A01101	PAY OF OFFICERS		1	1	861,000	1,593,000	913,000
S071	Senior Teacher	BPS-16	1	1	861,000		913,000
A01151	PAY OF OTHER STAFF		8	8	3,481,000	2,533,000	3,744,000
E046	Elementary Teacher	BPS-11	6	6	2,495,000		2,758,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	688,000		688,000
N004	Naib Qasid	BPS-01	1	1	298,000		298,000
A012	TOTAL ALLOWANCES			3,183,000	4,219,000	4,588,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,183,000	4,219,000	4,588,000	
A01202	House Rent Allowance			246,000	223,000	246,000	
A01203	Conveyance Allowance			321,000	356,000	321,000	
A01207	Washing Allowance			2,000	2,000	2,000	
A01208	Dress Allowance			2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)			14,000	5,000	14,000	
A01216	Qualification Allowance			1,000	-	1,000	
A01217	Medical Allowance			176,000	153,000	176,000	
A0124C	Disparity Reduction Allowance			415,000	383,000	415,000	
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	208,000	249,000	
A0124R	Ad-hoc Relief Allowance 2022			427,000	379,000	427,000	
A0124X	Ad-hoc Relief Allowance 2023			1,239,000	1,489,000	1,526,000	
A0125E	Ad-hoc Relief Allowance 2024				928,000	1,118,000	
A01238	Charge Allowance			4,000	4,000	4,000	
A01289	Teaching Allowance			87,000	87,000	87,000	
GRAND TOTAL				7,525,000	8,345,000	9,245,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,926,000	4,677,000	7,176,000
A011	TOTAL PAY			7	7	7
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
A01151	PAY OF OTHER STAFF			6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,494,000	2,067,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	357,000
N004	Naib Qasid	BPS-01	1	1	196,000	322,000
A012	TOTAL ALLOWANCES			2,110,000	2,419,000	3,619,000
A012-1	TOTAL REGULAR ALLOWANCES			2,110,000	2,419,000	3,619,000
A01202	House Rent Allowance			166,000	139,000	171,000
A01203	Conveyance Allowance			253,000	218,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	10,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			126,000	102,000	132,000
A0124C	Disparity Reduction Allowance			283,000	238,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	130,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	212,000	301,000
A0124X	Ad-hoc Relief Allowance 2023			627,000	820,000	1,201,000
A0125E	Ad-hoc Relief Allowance 2024				507,000	889,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	47,000	66,000
GRAND TOTAL				4,926,000	4,677,000	7,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0322	<u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,119,000	11,021,000	11,161,000
A011	TOTAL PAY	9	9	5,107,000	5,571,000	5,768,000
A01101	PAY OF OFFICERS	1	1	1,270,000	1,257,000	1,322,000
S071	Senior Teacher	BPS-16	1	1,270,000		1,322,000
A01151	PAY OF OTHER STAFF	8	8	3,837,000	4,314,000	4,446,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,754,000
E049	Elementary Teacher (Science)	BPS-11	1	698,000		698,000
E050	Elementary Teacher (Arabic)	BPS-11	1	761,000		761,000
N004	Naib Qasid	BPS-01	1	228,000		233,000
A012	TOTAL ALLOWANCES			4,012,000	5,450,000	5,393,000
A012-1	TOTAL REGULAR ALLOWANCES			4,012,000	5,450,000	5,393,000
A01202	House Rent Allowance			400,000	391,000	267,000
A01203	Conveyance Allowance			347,000	399,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	12,000
A01216	Qualification Allowance			1,000	20,000	1,000
A01217	Medical Allowance			184,000	180,000	184,000
A0124C	Disparity Reduction Allowance			452,000	448,000	452,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	239,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			498,000	513,000	498,000
A0124X	Ad-hoc Relief Allowance 2023			1,748,000	1,964,000	1,886,000
A0125E	Ad-hoc Relief Allowance 2024				1,184,000	1,376,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			90,000	93,000	90,000
GRAND TOTAL				9,119,000	11,021,000	11,161,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0323	<u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,889,000	7,173,000	8,398,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,849,000	3,698,000	4,319,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	972,000	311,000	1,013,000
S071	Senior Teacher	BPS-16	1	972,000		1,013,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,877,000	3,387,000	3,306,000
E046	Elementary Teacher	BPS-11	5	2,650,000		3,079,000
N004	Naib Qasid	BPS-01	1	227,000		227,000
A012	TOTAL ALLOWANCES			3,040,000	3,475,000	4,079,000
A012-1	TOTAL REGULAR ALLOWANCES			3,040,000	3,475,000	4,079,000
A01202	House Rent Allowance			195,000	164,000	195,000
A01203	Conveyance Allowance			253,000	264,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	6,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			140,000	114,000	140,000
A0124C	Disparity Reduction Allowance			333,000	282,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	148,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	332,000	373,000
A0124X	Ad-hoc Relief Allowance 2023			1,462,000	1,329,000	1,413,000
A0125E	Ad-hoc Relief Allowance 2024				772,000	1,029,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			63,000	58,000	63,000
GRAND TOTAL				6,889,000	7,173,000	8,398,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,305,000	8,636,000	9,528,000
A011	TOTAL PAY	8	8	3,879,000	4,390,000	4,851,000
A01101	PAY OF OFFICERS	1	1	972,000	1,421,000	1,095,000
S071	Senior Teacher	BPS-16	1	972,000		1,095,000
A01151	PAY OF OTHER STAFF	7	7	2,907,000	2,969,000	3,756,000
E046	Elementary Teacher	BPS-11	5	2,250,000		3,222,000
E049	Elementary Teacher (Science)	BPS-11	1	430,000		295,000
N004	Naib Qasid	BPS-01	1	227,000		239,000
A012	TOTAL ALLOWANCES			3,426,000	4,246,000	4,677,000
A012-1	TOTAL REGULAR ALLOWANCES			3,426,000	4,246,000	4,677,000
A01202	House Rent Allowance			237,000	228,000	219,000
A01203	Conveyance Allowance			289,000	279,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	-	12,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			158,000	149,000	148,000
A0124C	Disparity Reduction Allowance			401,000	385,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	205,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			415,000	412,000	456,000
A0124X	Ad-hoc Relief Allowance 2023			1,477,000	1,495,000	1,588,000
A0125E	Ad-hoc Relief Allowance 2024				888,000	1,158,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance				-	1,000
A01289	Teaching Allowance			75,000	81,000	81,000
	GRAND TOTAL			7,305,000	8,636,000	9,528,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0325	<u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,735,000</u>	<u>8,837,000</u>	<u>8,892,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,365,000</u>	<u>4,525,000</u>	<u>4,504,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,373,000</u>	<u>1,403,000</u>	<u>1,424,000</u>
S071	Senior Teacher	BPS-16	1	1,373,000		1,424,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>2,992,000</u>	<u>3,122,000</u>	<u>3,080,000</u>
E046	Elementary Teacher	BPS-11	5	2,039,000		2,091,000
E049	Elementary Teacher (Science)	BPS-11	1	342,000		357,000
E050	Elementary Teacher (Arabic)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	316,000		322,000
A012	TOTAL ALLOWANCES			<u>3,370,000</u>	<u>4,312,000</u>	<u>4,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,370,000</u>	<u>4,312,000</u>	<u>4,388,000</u>
A01202	House Rent Allowance			246,000	236,000	246,000
A01203	Conveyance Allowance			321,000	313,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			6,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			177,000	159,000	177,000
A0124C	Disparity Reduction Allowance			415,000	399,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	213,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	407,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,489,000	1,558,000	1,448,000
A0125E	Ad-hoc Relief Allowance 2024				937,000	1,055,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			90,000	75,000	90,000
GRAND TOTAL				7,735,000	8,837,000	8,892,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,191,000	6,678,000	10,074,000
A011	TOTAL PAY			84,580,000	3,310,000	5,133,000
A01101	PAY OF OFFICERS			11,734,000	1,180,000	1,734,000
S071	Senior Teacher	BPS-16	11	1,734,000		1,734,000
A01151	PAY OF OTHER STAFF			72,846,000	2,130,000	3,399,000
E046	Elementary Teacher	BPS-11	55	2,350,000		2,903,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		279,000
N004	Naib Qasid	BPS-01	11	217,000		217,000
A012	TOTAL ALLOWANCES			3,611,000	3,368,000	4,941,000
A012-1	TOTAL REGULAR ALLOWANCES			3,611,000	3,368,000	4,941,000
A01202	House Rent Allowance			269,000	215,000	269,000
A01203	Conveyance Allowance			287,000	243,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			161,000	137,000	161,000
A0124C	Disparity Reduction Allowance			455,000	364,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	194,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			485,000	306,000	485,000
A0124X	Ad-hoc Relief Allowance 2023			1,518,000	1,154,000	1,652,000
A0125E	Ad-hoc Relief Allowance 2024				683,000	1,196,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	63,000	84,000
GRAND TOTAL				8,191,000	6,678,000	10,074,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0327	<u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,347,000</u>	<u>8,548,000</u>	<u>8,979,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,218,000</u>	<u>4,341,000</u>	<u>4,576,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,136,000</u>	<u>810,000</u>	<u>1,177,000</u>
S071	Senior Teacher	BPS-16	1	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,082,000</u>	<u>3,531,000</u>	<u>3,399,000</u>
E046	Elementary Teacher	BPS-11	6	2,680,000		2,989,000
N004	Naib Qasid	BPS-01	1	402,000		410,000
A012	TOTAL ALLOWANCES			<u>3,129,000</u>	<u>4,207,000</u>	<u>4,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,129,000</u>	<u>4,207,000</u>	<u>4,403,000</u>
A01202	House Rent Allowance			213,000	224,000	213,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	3,000	14,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			158,000	146,000	158,000
A0124C	Disparity Reduction Allowance			363,000	381,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	194,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	400,000	422,000
A0124X	Ad-hoc Relief Allowance 2023			1,302,000	1,559,000	1,491,000
A0125E	Ad-hoc Relief Allowance 2024				922,000	1,085,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			84,000	85,000	84,000
GRAND TOTAL				7,347,000	8,548,000	8,979,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0328	<u>GIRLS MIDDLE SCHOOL POTHAKOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,573,000	7,223,000	8,852,000
A011	TOTAL PAY	8	8	4,200,000	3,437,000	4,471,000
A01101	PAY OF OFFICERS	1	1	1,054,000	837,000	1,054,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,054,000
A01151	PAY OF OTHER STAFF	7	7	3,146,000	2,600,000	3,417,000
E046	Elementary Teacher	BPS-11	5	2,650,000		2,921,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		295,000
N004	Naib Qasid	BPS-01	1	201,000		201,000
A012	TOTAL ALLOWANCES			3,373,000	3,786,000	4,381,000
A012-1	TOTAL REGULAR ALLOWANCES			3,373,000	3,786,000	4,381,000
A01202	House Rent Allowance			219,000	209,000	219,000
A01203	Conveyance Allowance			313,000	418,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			169,000	142,000	169,000
A0124C	Disparity Reduction Allowance			374,000	361,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	187,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	316,000	404,000
A0124X	Ad-hoc Relief Allowance 2023			1,515,000	1,248,000	1,458,000
A0125E	Ad-hoc Relief Allowance 2024				764,000	1,065,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			78,000	80,000	78,000
	GRAND TOTAL			7,573,000	7,223,000	8,852,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,987,000	13,271,000	13,514,000
A011	TOTAL PAY			105,475,000	6,901,000	6,922,000
A01101	PAY OF OFFICERS			1,462,000	1,459,000	1,516,000
S071	Senior Teacher	BPS-16	11	1,462,000		1,516,000
A01151	PAY OF OTHER STAFF			94,013,000	5,442,000	5,406,000
E046	Elementary Teacher	BPS-11	66	2,680,000		4,036,000
E049	Elementary Teacher (Science)	BPS-11	11	657,000		678,000
E050	Elementary Teacher (Arabic)	BPS-11	11	279,000		295,000
N004	Naib Qasid	BPS-01	11	397,000		397,000
A012	TOTAL ALLOWANCES			4,512,000	6,370,000	6,592,000
A012-1	TOTAL REGULAR ALLOWANCES			4,512,000	6,370,000	6,592,000
A01202	House Rent Allowance			328,000	338,000	328,000
A01203	Conveyance Allowance			381,000	398,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	14,000	17,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			189,000	199,000	202,000
A0124C	Disparity Reduction Allowance			556,000	573,000	556,000
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	307,000	334,000
A0124R	Ad-hoc Relief Allowance 2022			626,000	649,000	624,000
A0124X	Ad-hoc Relief Allowance 2023			1,859,000	2,434,000	2,273,000
A0125E	Ad-hoc Relief Allowance 2024				1,350,000	1,655,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	104,000	93,000
GRAND TOTAL				9,987,000	13,271,000	13,514,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,382,000	5,462,000	6,804,000
A011	TOTAL PAY			72,949,000	2,672,000	3,431,000
A01101	PAY OF OFFICERS			602,000	558,000	643,000
S071	Senior Teacher	BPS-16	1	1	602,000	643,000
A01151	PAY OF OTHER STAFF			2,347,000	2,114,000	2,788,000
E046	Elementary Teacher	BPS-11	5	5	1,950,000	2,391,000
N004	Naib Qasid	BPS-01	1	1	397,000	397,000
A012	TOTAL ALLOWANCES			2,433,000	2,790,000	3,373,000
A012-1	TOTAL REGULAR ALLOWANCES			2,433,000	2,790,000	3,373,000
A01202	House Rent Allowance			192,000	151,000	192,000
A01203	Conveyance Allowance			279,000	246,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			134,000	101,000	134,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-	48,000
A0124C	Disparity Reduction Allowance			293,000	259,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	149,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			294,000	247,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			863,000	948,000	800,000
A0125E	Ad-hoc Relief Allowance 2024				619,000	858,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			69,000	64,000	69,000
GRAND TOTAL				5,382,000	5,462,000	6,804,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,002,000	9,102,000	10,015,000
A011	TOTAL PAY	9	9	4,371,000	4,538,000	5,082,000
A01101	PAY OF OFFICERS	1	1	1,136,000	1,165,000	1,168,000
S071	Senior Teacher	BPS-16	1	1,136,000		1,168,000
A01151	PAY OF OTHER STAFF	8	8	3,235,000	3,373,000	3,914,000
E046	Elementary Teacher	BPS-11	5	2,450,000		3,092,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,631,000	4,564,000	4,933,000
A012-1	TOTAL REGULAR ALLOWANCES			3,631,000	4,564,000	4,933,000
A01202	House Rent Allowance			240,000	265,000	256,000
A01203	Conveyance Allowance			321,000	347,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	10,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			176,000	169,000	184,000
A0124C	Disparity Reduction Allowance			409,000	450,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	243,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			443,000	406,000	437,000
A0124X	Ad-hoc Relief Allowance 2023			1,623,000	1,583,000	1,658,000
A0125E	Ad-hoc Relief Allowance 2024				945,000	1,212,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			93,000	90,000	93,000
GRAND TOTAL				8,002,000	9,102,000	10,015,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,276,000	6,836,000	9,714,000
A011	TOTAL PAY	9	9	4,979,000	3,797,000	4,834,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,098,000	1,788,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,788,000
A01151	PAY OF OTHER STAFF	8	8	3,354,000	2,699,000	3,046,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,245,000
E049	Elementary Teacher (Science)	BPS-11	1	698,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	279,000		279,000
N004	Naib Qasid	BPS-01	1	227,000		227,000
A012	TOTAL ALLOWANCES			3,297,000	3,039,000	4,880,000
A012-1	TOTAL REGULAR ALLOWANCES			3,297,000	3,039,000	4,880,000
A01202	House Rent Allowance			290,000	176,000	294,000
A01203	Conveyance Allowance			321,000	251,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	3,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			179,000	126,000	184,000
A0124C	Disparity Reduction Allowance			490,000	301,000	499,000
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	164,000	299,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	270,000	430,000
A0124X	Ad-hoc Relief Allowance 2023			1,108,000	1,031,000	1,539,000
A0125E	Ad-hoc Relief Allowance 2024				644,000	1,119,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			87,000	67,000	93,000
GRAND TOTAL				8,276,000	6,836,000	9,714,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0340	<u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,358,000	7,869,000	6,711,000
A011	TOTAL PAY	6	6	3,046,000	4,245,000	3,335,000
A01101	PAY OF OFFICERS	1	1	1,526,000	1,523,000	1,577,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	5	5	1,520,000	2,722,000	1,758,000
E046	Elementary Teacher	BPS-11	3	900,000		1,110,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	310,000		322,000
A012	TOTAL ALLOWANCES			2,312,000	3,624,000	3,376,000
A012-1	TOTAL REGULAR ALLOWANCES			2,312,000	3,624,000	3,376,000
A01202	House Rent Allowance			175,000	235,000	179,000
A01203	Conveyance Allowance			219,000	282,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	7,000
A01216	Qualification Allowance			120,000	20,000	120,000
A01217	Medical Allowance			122,000	156,000	122,000
A0124C	Disparity Reduction Allowance			294,000	383,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	282,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	347,000	297,000
A0124X	Ad-hoc Relief Allowance 2023			856,000	1,229,000	1,047,000
A0125E	Ad-hoc Relief Allowance 2024				597,000	833,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	82,000	60,000
GRAND TOTAL				5,358,000	7,869,000	6,711,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,196,000	9,066,000	8,474,000
A011	TOTAL PAY			74,150,000	4,538,000	4,185,000
A01101	PAY OF OFFICERS			11,526,000	1,396,000	1,526,000
S071	Senior Teacher	BPS-16	11	11,526,000		1,526,000
A01151	PAY OF OTHER STAFF			62,624,000	3,142,000	2,659,000
E046	Elementary Teacher	BPS-11	44	1,920,000		1,955,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		310,000
N004	Naib Qasid	BPS-01	11	394,000		394,000
A012	TOTAL ALLOWANCES			3,046,000	4,528,000	4,289,000
A012-1	TOTAL REGULAR ALLOWANCES			3,046,000	4,528,000	4,289,000
A01202	House Rent Allowance			207,000	288,000	207,000
A01203	Conveyance Allowance			253,000	397,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			140,000	147,000	140,000
A0122N	Special Conveyance Allowance to Disabled Emp.				43,000	48,000
A0124C	Disparity Reduction Allowance			349,000	459,000	349,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	283,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	403,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			1,410,000	1,522,000	1,500,000
A0125E	Ad-hoc Relief Allowance 2024				900,000	1,046,000
A01238	Charge Allowance			4,000	5,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	72,000	69,000
GRAND TOTAL				7,196,000	9,066,000	8,474,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0342	<u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,318,000	6,585,000	7,498,000
A011	TOTAL PAY	8	8	3,640,000	3,261,000	3,714,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,175,000	1,177,000
S071	Senior Teacher	BPS-16	1	1,177,000		1,177,000
A01151	PAY OF OTHER STAFF	7	7	2,463,000	2,086,000	2,537,000
E046	Elementary Teacher	BPS-11	4	1,568,000		1,626,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
J020	Junior Computer Teacher	BPS-11	1	263,000		263,000
N004	Naib Qasid	BPS-01	1	322,000		322,000
A012	TOTAL ALLOWANCES			2,678,000	3,324,000	3,784,000
A012-1	TOTAL REGULAR ALLOWANCES			2,678,000	3,324,000	3,784,000
A01202	House Rent Allowance			212,000	189,000	212,000
A01203	Conveyance Allowance			287,000	285,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			158,000	123,000	158,000
A01226	Computer Allowance				-	9,000
A0124C	Disparity Reduction Allowance			361,000	325,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	177,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	316,000	335,000
A0124X	Ad-hoc Relief Allowance 2023			1,022,000	1,106,000	1,190,000
A0125E	Ad-hoc Relief Allowance 2024				685,000	870,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	65,000	66,000
GRAND TOTAL				6,318,000	6,585,000	7,498,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,783,000	8,907,000	9,222,000
A011	TOTAL PAY			94,318,000	4,428,000	4,402,000
A01101	PAY OF OFFICERS			1811,000	891,000	839,000
S071	Senior Teacher	BPS-16	11	811,000		839,000
A01151	PAY OF OTHER STAFF			83,507,000	3,537,000	3,563,000
E046	Elementary Teacher	BPS-11	55	2,250,000		2,300,000
E049	Elementary Teacher (Science)	BPS-11	11	657,000		678,000
J020	Junior Computer Teacher	BPS-11	11	263,000		263,000
N004	Naib Qasid	BPS-01	11	337,000		322,000
A012	TOTAL ALLOWANCES			3,465,000	4,479,000	4,820,000
A012-1	TOTAL REGULAR ALLOWANCES			3,465,000	4,479,000	4,820,000
A01202	House Rent Allowance			228,000	230,000	227,000
A01203	Conveyance Allowance			321,000	367,000	321,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	144,000	162,000
A0124C	Disparity Reduction Allowance			389,000	394,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	254,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			446,000	411,000	439,000
A0124X	Ad-hoc Relief Allowance 2023			1,580,000	1,630,000	1,691,000
A0125E	Ad-hoc Relief Allowance 2024				969,000	1,251,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			81,000	66,000	81,000
GRAND TOTAL				7,783,000	8,907,000	9,222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0345	<u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,917,000	8,610,000	8,906,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	4,452,000	4,346,000	4,637,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,526,000	1,459,000	1,577,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,926,000	2,887,000	3,060,000
E046	Elementary Teacher	BPS-11	4	2,283,000		2,395,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	333,000		339,000
A012	TOTAL ALLOWANCES			3,465,000	4,264,000	4,269,000
A012-1	TOTAL REGULAR ALLOWANCES			3,465,000	4,264,000	4,269,000
A01202	House Rent Allowance			273,000	264,000	208,000
A01203	Conveyance Allowance			407,000	319,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			1,000	71,000	60,000
A01217	Medical Allowance			165,000	131,000	165,000
A0124C	Disparity Reduction Allowance			350,000	446,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	227,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	403,000	359,000
A0124X	Ad-hoc Relief Allowance 2023			1,555,000	1,473,000	1,495,000
A0125E	Ad-hoc Relief Allowance 2024				853,000	1,081,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	67,000	69,000
GRAND TOTAL				7,917,000	8,610,000	8,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,625,000	7,599,000	8,245,000
A011	TOTAL PAY			73,784,000	3,904,000	4,132,000
A01101	PAY OF OFFICERS			11,136,000	1,165,000	1,177,000
S071	Senior Teacher	BPS-16	11	1,136,000		1,177,000
A01151	PAY OF OTHER STAFF			62,648,000	2,739,000	2,955,000
E046	Elementary Teacher	BPS-11	44	1,720,000		2,000,000
E049	Elementary Teacher (Science)	BPS-11	11	636,000		657,000
N004	Naib Qasid	BPS-01	11	292,000		298,000
A012	TOTAL ALLOWANCES			2,841,000	3,695,000	4,113,000
A012-1	TOTAL REGULAR ALLOWANCES			2,841,000	3,695,000	4,113,000
A01202	House Rent Allowance			197,000	218,000	203,000
A01203	Conveyance Allowance			253,000	294,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	5,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			140,000	126,000	140,000
A0124C	Disparity Reduction Allowance			337,000	370,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	179,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			384,000	332,000	366,000
A0124X	Ad-hoc Relief Allowance 2023			1,229,000	1,284,000	1,400,000
A0125E	Ad-hoc Relief Allowance 2024				815,000	1,105,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	63,000	69,000
GRAND TOTAL				6,625,000	7,599,000	8,245,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0347	<u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,578,000	6,435,000	7,783,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,688,000	3,175,000	3,936,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	643,000	403,000	684,000
S071	Senior Teacher	BPS-16	1	643,000		684,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	3,045,000	2,772,000	3,252,000
E046	Elementary Teacher	BPS-11	4	2,120,000		2,300,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		636,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			2,890,000	3,260,000	3,847,000
A012-1	TOTAL REGULAR ALLOWANCES			2,890,000	3,260,000	3,847,000
A01202	House Rent Allowance			194,000	175,000	195,000
A01203	Conveyance Allowance			253,000	287,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			140,000	120,000	140,000
A0124C	Disparity Reduction Allowance			331,000	302,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	159,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			375,000	295,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,305,000	1,161,000	1,250,000
A0125E	Ad-hoc Relief Allowance 2024				696,000	1,014,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	61,000	69,000
GRAND TOTAL				6,578,000	6,435,000	7,783,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0349	<u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,360,000	4,393,000	5,137,000
A011	TOTAL PAY	6	6	2,337,000	2,060,000	2,448,000
A01101	PAY OF OFFICERS	1	1	602,000	349,000	643,000
S071	Senior Teacher	BPS-16	1	602,000		643,000
A01151	PAY OF OTHER STAFF	5	5	1,735,000	1,711,000	1,805,000
E046	Elementary Teacher	BPS-11	3	1,119,000		1,167,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	321,000		328,000
A012	TOTAL ALLOWANCES			2,023,000	2,333,000	2,689,000
A012-1	TOTAL REGULAR ALLOWANCES			2,023,000	2,333,000	2,689,000
A01202	House Rent Allowance			159,000	136,000	159,000
A01203	Conveyance Allowance			219,000	215,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	7,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			122,000	106,000	122,000
A0124C	Disparity Reduction Allowance			271,000	232,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	124,000	163,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	190,000	251,000
A0124X	Ad-hoc Relief Allowance 2023			699,000	755,000	788,000
A0125E	Ad-hoc Relief Allowance 2024				458,000	580,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	59,000	60,000
	GRAND TOTAL			4,360,000	4,393,000	5,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,906,000	4,612,000	6,948,000
A011	TOTAL PAY			6	6	3,378,000
A01101	PAY OF OFFICERS			1	1	1,625,000
S071	Senior Teacher	BPS-16	1	1	1,625,000	1,625,000
A01151	PAY OF OTHER STAFF			5	5	1,753,000
E046	Elementary Teacher	BPS-11	3	3	1,267,000	1,319,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	TOTAL ALLOWANCES			2,528,000	2,440,000	3,498,000
A012-1	TOTAL REGULAR ALLOWANCES			2,528,000	2,440,000	3,498,000
A01202	House Rent Allowance			216,000	147,000	216,000
A01203	Conveyance Allowance			219,000	228,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			154,000	108,000	154,000
A0124C	Disparity Reduction Allowance			364,000	250,000	364,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	138,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			328,000	197,000	328,000
A0124X	Ad-hoc Relief Allowance 2023			895,000	768,000	1,084,000
A0125E	Ad-hoc Relief Allowance 2024				475,000	781,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	61,000	60,000
GRAND TOTAL				5,906,000	4,612,000	6,948,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,591,000	6,548,000	8,273,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,826,000	3,170,000	4,140,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,382,000	336,000	1,423,000
S071	Senior Teacher	BPS-16	1	1,382,000		1,423,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,444,000	2,834,000	2,717,000
E046	Elementary Teacher	BPS-11	4	1,920,000		2,100,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
N004	Naib Qasid	BPS-01	1	245,000		322,000
A012	TOTAL ALLOWANCES			2,765,000	3,378,000	4,133,000
A012-1	TOTAL REGULAR ALLOWANCES			2,765,000	3,378,000	4,133,000
A01202	House Rent Allowance			197,000	185,000	197,000
A01203	Conveyance Allowance			253,000	272,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	12,000
A01216	Qualification Allowance			1,000	105,000	120,000
A01217	Medical Allowance			141,000	124,000	142,000
A0124C	Disparity Reduction Allowance			337,000	318,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	173,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	282,000	447,000
A0124X	Ad-hoc Relief Allowance 2023			1,091,000	1,145,000	1,200,000
A0125E	Ad-hoc Relief Allowance 2024				695,000	1,146,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	2,000	1,000
A01289	Teaching Allowance			63,000	71,000	63,000
GRAND TOTAL				6,591,000	6,548,000	8,273,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0356	<u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,061,000	7,390,000	11,377,000
A011	TOTAL PAY	10	10	5,393,000	3,668,000	5,690,000
A01101	PAY OF OFFICERS	1	1	1,322,000	308,000	1,373,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,373,000
A01151	PAY OF OTHER STAFF	9	9	4,071,000	3,360,000	4,317,000
E046	Elementary Teacher	BPS-11	7	3,460,000		3,700,000
E056	Elementary Teacher (Technical)	BPS-11	1	405,000		405,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			3,668,000	3,722,000	5,687,000
A012-1	TOTAL REGULAR ALLOWANCES			3,668,000	3,722,000	5,687,000
A01202	House Rent Allowance			284,000	210,000	284,000
A01203	Conveyance Allowance			356,000	299,000	356,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	-	14,000
A01216	Qualification Allowance			60,000	53,000	120,000
A01217	Medical Allowance			191,000	150,000	191,000
A0124C	Disparity Reduction Allowance			481,000	360,000	481,000
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	195,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			605,000	318,000	605,000
A0124X	Ad-hoc Relief Allowance 2023			1,284,000	1,266,000	1,820,000
A0125E	Ad-hoc Relief Allowance 2024				775,000	1,423,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			96,000	88,000	96,000
GRAND TOTAL				9,061,000	7,390,000	11,377,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,015,000	11,940,000	12,719,000
A011	TOTAL PAY	11	11	5,587,000	6,088,000	6,508,000
A01101	PAY OF OFFICERS	1	1	931,000	961,000	931,000
S071	Senior Teacher	BPS-16	1	931,000		931,000
A01151	PAY OF OTHER STAFF	10	10	4,656,000	5,127,000	5,577,000
E046	Elementary Teacher	BPS-11	9	4,370,000		5,291,000
N004	Naib Qasid	BPS-01	1	286,000		286,000
A012	TOTAL ALLOWANCES			4,428,000	5,852,000	6,211,000
A012-1	TOTAL REGULAR ALLOWANCES			4,428,000	5,852,000	6,211,000
A01202	House Rent Allowance			295,000	322,000	295,000
A01203	Conveyance Allowance			416,000	441,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			215,000	198,000	215,000
A0124C	Disparity Reduction Allowance			504,000	547,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	292,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			608,000	469,000	608,000
A0124X	Ad-hoc Relief Allowance 2023			1,954,000	2,147,000	2,157,000
A0125E	Ad-hoc Relief Allowance 2024				1,309,000	1,580,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			108,000	117,000	108,000
GRAND TOTAL				10,015,000	11,940,000	12,719,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,682,000	8,069,000	12,597,000
A011	TOTAL PAY			115,762,000	4,037,000	6,448,000
A01101	PAY OF OFFICERS			11,625,000	121,000	1,625,000
S071	Senior Teacher	BPS-16	11	11	1,625,000	1,625,000
A01151	PAY OF OTHER STAFF			104,137,000	3,916,000	4,823,000
E046	Elementary Teacher	BPS-11	8	8	3,570,000	4,250,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	1	1	304,000	310,000
A012	TOTAL ALLOWANCES			3,920,000	4,032,000	6,149,000
A012-1	TOTAL REGULAR ALLOWANCES			3,920,000	4,032,000	6,149,000
A01202	House Rent Allowance			347,000	233,000	347,000
A01203	Conveyance Allowance			416,000	378,000	416,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			227,000	163,000	227,000
A0124C	Disparity Reduction Allowance			590,000	400,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%			354,000	216,000	354,000
A0124R	Ad-hoc Relief Allowance 2022			457,000	345,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			1,399,000	1,364,000	2,097,000
A0125E	Ad-hoc Relief Allowance 2024				838,000	1,531,000
A01238	Charge Allowance			4,000	1,000	4,000
A01289	Teaching Allowance			102,000	85,000	102,000
GRAND TOTAL				9,682,000	8,069,000	12,597,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,219,000	7,860,000	5,988,000
A011	TOTAL PAY			42,977,000	3,982,000	3,101,000
A01101	PAY OF OFFICERS			11,137,000	1,676,000	1,136,000
S071	Senior Teacher	BPS-16	11	1,137,000		1,136,000
A01151	PAY OF OTHER STAFF			31,840,000	2,306,000	1,965,000
E046	Elementary Teacher	BPS-11	33	1,840,000		1,965,000
A012	TOTAL ALLOWANCES			2,242,000	3,878,000	2,887,000
A012-1	TOTAL REGULAR ALLOWANCES			2,242,000	3,878,000	2,887,000
A01202	House Rent Allowance			108,000	316,000	129,000
A01203	Conveyance Allowance			163,000	223,000	163,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			83,000	117,000	86,000
A0124C	Disparity Reduction Allowance			186,000	355,000	220,000
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	190,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	369,000	254,000
A0124X	Ad-hoc Relief Allowance 2023			1,203,000	1,370,000	926,000
A0125E	Ad-hoc Relief Allowance 2024				812,000	858,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			45,000	57,000	45,000
GRAND TOTAL				5,219,000	7,860,000	5,988,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,552,000	6,569,000	8,465,000
A011	TOTAL PAY	6	6	2,705,000	3,122,000	4,285,000
A01101	PAY OF OFFICERS	1	1	432,000	1,583,000	1,734,000
S071	Senior Teacher	BPS-16	1	432,000		1,734,000
A01151	PAY OF OTHER STAFF	5	5	2,273,000	1,539,000	2,551,000
E046	Elementary Teacher	BPS-11	2	860,000		1,620,000
E049	Elementary Teacher (Science)	BPS-11	1	405,000		405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	761,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
A012	TOTAL ALLOWANCES			1,847,000	3,447,000	4,180,000
A012-1	TOTAL REGULAR ALLOWANCES			1,847,000	3,447,000	4,180,000
A01202	House Rent Allowance			160,000	230,000	229,000
A01203	Conveyance Allowance			231,000	246,000	231,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			108,000	110,000	127,000
A0124C	Disparity Reduction Allowance			274,000	369,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	200,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			321,000	475,000	436,000
A0124X	Ad-hoc Relief Allowance 2023			518,000	1,114,000	1,363,000
A0125E	Ad-hoc Relief Allowance 2024				626,000	984,000
A01238	Charge Allowance			4,000	9,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	63,000	57,000
	GRAND TOTAL			4,552,000	6,569,000	8,465,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0361	<u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,339,000	5,099,000	7,943,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,647,000	2,450,000	4,065,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,028,000	153,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,270,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,619,000	2,297,000	2,795,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,222,000
E049	Elementary Teacher (Science)	BPS-11	1	636,000		326,000
J020	Junior Computer Teacher	BPS-11	1	263,000		247,000
A012	TOTAL ALLOWANCES			2,692,000	2,649,000	3,878,000
A012-1	TOTAL REGULAR ALLOWANCES			2,692,000	2,649,000	3,878,000
A01202	House Rent Allowance			181,000	187,000	213,000
A01203	Conveyance Allowance			291,000	205,000	266,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			132,000	93,000	140,000
A0124C	Disparity Reduction Allowance			310,000	319,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	159,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			352,000	230,000	341,000
A0124X	Ad-hoc Relief Allowance 2023			1,152,000	867,000	1,307,000
A0125E	Ad-hoc Relief Allowance 2024				524,000	953,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	62,000	69,000
GRAND TOTAL				6,339,000	5,099,000	7,943,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,142,000	3,578,000	6,382,000
A011	TOTAL PAY			63,124,000	1,726,000	3,241,000
A01101	PAY OF OFFICERS			1,090,000	0	1,131,000
S071	Senior Teacher	BPS-16	11	1,090,000		1,131,000
A01151	PAY OF OTHER STAFF			52,034,000	1,726,000	2,110,000
E046	Elementary Teacher	BPS-11	44	1,771,000		1,847,000
J020	Junior Computer Teacher	BPS-11	11	263,000		263,000
A012	TOTAL ALLOWANCES			2,018,000	1,852,000	3,141,000
A012-1	TOTAL REGULAR ALLOWANCES			2,018,000	1,852,000	3,141,000
A01202	House Rent Allowance			175,000	111,000	175,000
A01203	Conveyance Allowance			231,000	167,000	231,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	74,000	114,000
A0124C	Disparity Reduction Allowance			298,000	190,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	101,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			284,000	156,000	284,000
A0124X	Ad-hoc Relief Allowance 2023			671,000	628,000	1,034,000
A0125E	Ad-hoc Relief Allowance 2024				386,000	754,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			57,000	37,000	57,000
GRAND TOTAL				5,142,000	3,578,000	6,382,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,109,000	2,459,000	6,182,000
A011	TOTAL PAY			53,017,000	1,093,000	3,143,000
A01101	PAY OF OFFICERS			1,382,000	75,000	1,423,000
S071	Senior Teacher	BPS-16	11	1,382,000		1,423,000
A01151	PAY OF OTHER STAFF			1,635,000	1,018,000	1,720,000
E046	Elementary Teacher	BPS-11	33	1,340,000		1,410,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		310,000
A012	TOTAL ALLOWANCES			2,092,000	1,366,000	3,039,000
A012-1	TOTAL REGULAR ALLOWANCES			2,092,000	1,366,000	3,039,000
A01202	House Rent Allowance			151,000	89,000	151,000
A01203	Conveyance Allowance			197,000	133,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			240,000	60,000	120,000
A01217	Medical Allowance			109,000	67,000	109,000
A0124C	Disparity Reduction Allowance			258,000	152,000	258,000
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	86,000	155,000
A0124R	Ad-hoc Relief Allowance 2022			279,000	101,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			639,000	388,000	991,000
A0125E	Ad-hoc Relief Allowance 2024				255,000	715,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	33,000	54,000
GRAND TOTAL				5,109,000	2,459,000	6,182,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,425,000	7,643,000	8,645,000
A011	TOTAL PAY			74,367,000	3,892,000	4,421,000
A01101	PAY OF OFFICERS			15,505,000	1,362,000	1,505,000
S071	Senior Teacher	BPS-16	11,505,000			1,505,000
A01151	PAY OF OTHER STAFF			2,862,000	2,530,000	2,916,000
E046	Elementary Teacher	BPS-11	42,320,000			2,374,000
E049	Elementary Teacher (Science)	BPS-11	1279,000			279,000
J020	Junior Computer Teacher	BPS-11	1263,000			263,000
A012	TOTAL ALLOWANCES			3,058,000	3,751,000	4,224,000
A012-1	TOTAL REGULAR ALLOWANCES			3,058,000	3,751,000	4,224,000
A01202	House Rent Allowance			201,000	208,000	201,000
A01203	Conveyance Allowance			266,000	377,000	266,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	10,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			149,000	119,000	149,000
A0124C	Disparity Reduction Allowance			344,000	337,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	209,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	354,000	409,000
A0124X	Ad-hoc Relief Allowance 2023			1,404,000	1,310,000	1,421,000
A0125E	Ad-hoc Relief Allowance 2024				769,000	1,030,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			63,000	61,000	63,000
GRAND TOTAL				7,425,000	7,643,000	8,645,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,165,000	4,819,000	5,839,000
A011	TOTAL PAY			42,388,000	2,464,000	3,069,000
A01101	PAY OF OFFICERS			12,218,000	1,319,000	1,373,000
S071	Senior Teacher	BPS-16	11	11	1,218,000	1,373,000
A01151	PAY OF OTHER STAFF			31,170,000	1,145,000	1,696,000
E046	Elementary Teacher	BPS-11	22	22	860,000	1,370,000
E050	Elementary Teacher (Arabic)	BPS-11	11	11	310,000	326,000
A012	TOTAL ALLOWANCES			1,777,000	2,355,000	2,770,000
A012-1	TOTAL REGULAR ALLOWANCES			1,777,000	2,355,000	2,770,000
A01202	House Rent Allowance			127,000	144,000	144,000
A01203	Conveyance Allowance			163,000	185,000	163,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			78,000	76,000	83,000
A0124C	Disparity Reduction Allowance			217,000	242,000	241,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	132,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			264,000	217,000	272,000
A0124X	Ad-hoc Relief Allowance 2023			744,000	811,000	970,000
A0125E	Ad-hoc Relief Allowance 2024				498,000	698,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			42,000	44,000	42,000
GRAND TOTAL				4,165,000	4,819,000	5,839,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0366	<u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,406,000</u>	<u>2,067,000</u>	<u>5,945,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,918,000</u>	<u>966,000</u>	<u>3,173,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,628,000</u>	<u>0</u>	<u>1,628,000</u>
S071	Senior Teacher	BPS-16	1	1,628,000		1,628,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,290,000</u>	<u>966,000</u>	<u>1,545,000</u>
E046	Elementary Teacher	BPS-11	3	1,290,000		1,545,000
A012	TOTAL ALLOWANCES			<u>1,488,000</u>	<u>1,101,000</u>	<u>2,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,488,000</u>	<u>1,101,000</u>	<u>2,772,000</u>
A01202	House Rent Allowance			142,000	70,000	142,000
A01203	Conveyance Allowance			163,000	109,000	163,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			130,000	56,000	86,000
A0124C	Disparity Reduction Allowance			239,000	119,000	239,000
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	64,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			275,000	85,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			338,000	343,000	995,000
A0125E	Ad-hoc Relief Allowance 2024				218,000	712,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			48,000	37,000	48,000
GRAND TOTAL				4,406,000	2,067,000	5,945,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,710,000	4,842,000	5,560,000
A011	TOTAL PAY	6	6	2,557,000	2,314,000	2,703,000
A01101	PAY OF OFFICERS	1	1	459,000	202,000	486,000
S071	Senior Teacher	BPS-16	1	459,000		486,000
A01151	PAY OF OTHER STAFF	5	5	2,098,000	2,112,000	2,217,000
E046	Elementary Teacher	BPS-11	3	1,540,000		1,596,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		621,000
A012	TOTAL ALLOWANCES			2,153,000	2,528,000	2,857,000
A012-1	TOTAL REGULAR ALLOWANCES			2,153,000	2,528,000	2,857,000
A01202	House Rent Allowance			148,000	154,000	148,000
A01203	Conveyance Allowance			231,000	214,000	231,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			108,000	104,000	108,000
A0124C	Disparity Reduction Allowance			253,000	258,000	253,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	139,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	208,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			894,000	824,000	907,000
A0125E	Ad-hoc Relief Allowance 2024				496,000	676,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			72,000	69,000	72,000
GRAND TOTAL				4,710,000	4,842,000	5,560,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,975,000	9,492,000	10,267,000
A011	TOTAL PAY	6	6	5,043,000	4,761,000	5,243,000
A01101	PAY OF OFFICERS	1	1	2,060,000	2,057,000	2,114,000
S071	Senior Teacher	BPS-16	1	1	2,060,000	2,114,000
A01151	PAY OF OTHER STAFF	5	5	2,983,000	2,704,000	3,129,000
E046	Elementary Teacher	BPS-11	4	4	2,720,000	2,834,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	295,000
A012	TOTAL ALLOWANCES			3,932,000	4,731,000	5,024,000
A012-1	TOTAL REGULAR ALLOWANCES			3,632,000	4,431,000	4,724,000
A01202	House Rent Allowance			240,000	245,000	240,000
A01203	Conveyance Allowance			257,000	276,000	257,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			142,000	144,000	142,000
A0124C	Disparity Reduction Allowance			407,000	416,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	222,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			473,000	439,000	473,000
A0124X	Ad-hoc Relief Allowance 2023			1,791,000	1,650,000	1,676,000
A0125E	Ad-hoc Relief Allowance 2024				964,000	1,205,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			63,000	65,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				8,975,000	9,492,000	10,267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0369	<u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>6,147,000</u>	<u>5,704,000</u>	<u>7,085,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,481,000</u>	<u>2,730,000</u>	<u>3,545,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,628,000</u>	<u>928,000</u>	<u>1,628,000</u>
S071	Senior Teacher			1,628,000		1,628,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,853,000</u>	<u>1,802,000</u>	<u>1,917,000</u>
E046	Elementary Teacher			1,590,000		1,622,000
E049	Elementary Teacher (Science)			263,000		295,000
A012	TOTAL ALLOWANCES			<u>2,666,000</u>	<u>2,974,000</u>	<u>3,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,366,000</u>	<u>2,674,000</u>	<u>3,240,000</u>
A01202	House Rent Allowance			191,000	154,000	169,000
A01203	Conveyance Allowance			231,000	219,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	8,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			127,000	88,000	109,000
A0124C	Disparity Reduction Allowance			322,000	264,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	140,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			346,000	247,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			935,000	942,000	1,117,000
A0125E	Ad-hoc Relief Allowance 2024				565,000	805,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			9,000	47,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,147,000	5,704,000	7,085,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,177,000	11,041,000	12,376,000
A011	TOTAL PAY	11	11	5,725,000	5,600,000	6,317,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,319,000	1,373,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,373,000
A01151	PAY OF OTHER STAFF	10	10	4,403,000	4,281,000	4,944,000
E046	Elementary Teacher	BPS-11	9	4,170,000		4,704,000
N004	Naib Qasid	BPS-01	1	233,000		240,000
A012	TOTAL ALLOWANCES			4,452,000	5,441,000	6,059,000
A012-1	TOTAL REGULAR ALLOWANCES			4,452,000	5,441,000	6,059,000
A01202	House Rent Allowance			308,000	296,000	308,000
A01203	Conveyance Allowance			390,000	424,000	390,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	17,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			212,000	186,000	212,000
A0124C	Disparity Reduction Allowance			522,000	502,000	522,000
A0124N	Disparity Reduction Allowance 2022- 15%			313,000	266,000	313,000
A0124R	Ad-hoc Relief Allowance 2022			602,000	507,000	602,000
A0124X	Ad-hoc Relief Allowance 2023			1,968,000	1,956,000	2,065,000
A0125E	Ad-hoc Relief Allowance 2024				1,181,000	1,510,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			111,000	108,000	111,000
GRAND TOTAL				10,177,000	11,041,000	12,376,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0371	<u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,262,000	12,800,000	12,048,000
A011	TOTAL PAY	12	12	6,334,000	6,490,000	5,994,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,114,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,270,000
A01151	PAY OF OTHER STAFF	11	11	5,280,000	5,376,000	4,724,000
E046	Elementary Teacher	BPS-11	9	4,270,000		3,798,000
E049	Elementary Teacher (Science)	BPS-11	1	782,000		698,000
N004	Naib Qasid	BPS-01	1	228,000		228,000
A012	TOTAL ALLOWANCES			4,928,000	6,310,000	6,054,000
A012-1	TOTAL REGULAR ALLOWANCES			4,928,000	6,310,000	6,054,000
A01202	House Rent Allowance			326,000	350,000	329,000
A01203	Conveyance Allowance			450,000	473,000	450,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			229,000	204,000	238,000
A0124C	Disparity Reduction Allowance			557,000	596,000	558,000
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	324,000	335,000
A0124R	Ad-hoc Relief Allowance 2022			691,000	591,000	606,000
A0124X	Ad-hoc Relief Allowance 2023			2,191,000	2,244,000	1,954,000
A0125E	Ad-hoc Relief Allowance 2024				1,402,000	1,435,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			123,000	110,000	129,000
GRAND TOTAL				11,262,000	12,800,000	12,048,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,845,000	7,631,000	9,707,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,526,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	4	4	1,870,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		3,170,000	3,967,000	4,863,000
A012-1	TOTAL REGULAR ALLOWANCES		2,870,000	3,667,000	4,563,000
A01202	House Rent Allowance		190,000	234,000	208,000
A01203	Conveyance Allowance		231,000	243,000	257,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	12,000
A01216	Qualification Allowance		180,000	60,000	180,000
A01217	Medical Allowance		122,000	122,000	130,000
A0124C	Disparity Reduction Allowance		319,000	396,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%		192,000	212,000	211,000
A0124R	Ad-hoc Relief Allowance 2022		359,000	331,000	416,000
A0124X	Ad-hoc Relief Allowance 2023		1,193,000	1,246,000	1,578,000
A0125E	Ad-hoc Relief Allowance 2024			747,000	1,148,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	72,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			6,845,000	7,631,000	9,707,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2024-25	2025-26	2024-25	2024-25	2025-26		
					Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI								
A01	TOTAL EMPLOYEE RELATED EXPENSES				10,884,000	11,259,000	13,485,000		
A011	TOTAL PAY				12	12	6,117,000	5,637,000	6,890,000
A01101	PAY OF OFFICERS				1	1	1,526,000	891,000	1,526,000
S071	Senior Teacher	BPS-16	1	1	1,526,000			1,526,000	
A01151	PAY OF OTHER STAFF				11	11	4,591,000	4,746,000	5,364,000
E046	Elementary Teacher	BPS-11	10	10	4,400,000			5,168,000	
N004	Naib Qasid	BPS-01	1	1	191,000			196,000	
A012	TOTAL ALLOWANCES				4,767,000	5,622,000	6,595,000		
A012-1	TOTAL REGULAR ALLOWANCES				4,767,000	5,622,000	6,595,000		
A01202	House Rent Allowance				329,000	310,000	329,000		
A01203	Conveyance Allowance				424,000	435,000	424,000		
A01207	Washing Allowance				2,000	2,000	2,000		
A01208	Dress Allowance				2,000	2,000	2,000		
A01211	Hill Allow.(Personal Allowance)				17,000	6,000	17,000		
A01216	Qualification Allowance				60,000	-	60,000		
A01217	Medical Allowance				230,000	202,000	230,000		
A0124C	Disparity Reduction Allowance				557,000	531,000	557,000		
A0124N	Disparity Reduction Allowance 2022- 15%				334,000	284,000	334,000		
A0124R	Ad-hoc Relief Allowance 2022				616,000	503,000	616,000		
A0124X	Ad-hoc Relief Allowance 2023				2,072,000	1,993,000	2,254,000		
A0125E	Ad-hoc Relief Allowance 2024					1,237,000	1,646,000		
A01238	Charge Allowance				4,000	2,000	4,000		
A01289	Teaching Allowance				120,000	115,000	120,000		
GRAND TOTAL					10,884,000	11,259,000	13,485,000		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,335,000	7,200,000	7,918,000
A011	TOTAL PAY	55	3,679,000	3,693,000	4,146,000
A01101	PAY OF OFFICERS	11	1,788,000	1,785,000	1,270,000
S071	Senior Teacher	BPS-16	11		1,270,000
A01151	PAY OF OTHER STAFF	44	1,891,000	1,908,000	2,876,000
E046	Elementary Teacher	BPS-11	44		2,876,000
A012	TOTAL ALLOWANCES		2,656,000	3,507,000	3,772,000
A012-1	TOTAL REGULAR ALLOWANCES		2,656,000	3,507,000	3,772,000
A01202	House Rent Allowance		200,000	218,000	181,000
A01203	Conveyance Allowance		197,000	241,000	223,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		107,000	107,000	112,000
A0124C	Disparity Reduction Allowance		336,000	365,000	306,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	192,000	184,000
A0124R	Ad-hoc Relief Allowance 2022		351,000	341,000	383,000
A0124X	Ad-hoc Relief Allowance 2023		1,188,000	1,249,000	1,341,000
A0125E	Ad-hoc Relief Allowance 2024			734,000	973,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	54,000	54,000
GRAND TOTAL			6,335,000	7,200,000	7,918,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,243,000	5,672,000	6,072,000
A011	TOTAL PAY	6	6	2,935,000	2,865,000	3,079,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,052,000	1,095,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,095,000
A01151	PAY OF OTHER STAFF	5	5	1,881,000	1,813,000	1,984,000
E046	Elementary Teacher	BPS-11	4	1,634,000		1,721,000
J020	Junior Computer Teacher	BPS-11	1	247,000		263,000
A012	TOTAL ALLOWANCES			2,308,000	2,807,000	2,993,000
A012-1	TOTAL REGULAR ALLOWANCES			2,308,000	2,807,000	2,993,000
A01202	House Rent Allowance			170,000	153,000	170,000
A01203	Conveyance Allowance			231,000	223,000	231,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	40,000	1,000
A01217	Medical Allowance			112,000	94,000	112,000
A0124C	Disparity Reduction Allowance			290,000	261,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	139,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	261,000	254,000
A0124X	Ad-hoc Relief Allowance 2023			961,000	985,000	980,000
A0125E	Ad-hoc Relief Allowance 2024				591,000	715,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			57,000	54,000	57,000
GRAND TOTAL				5,243,000	5,672,000	6,072,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,141,000</u>	<u>8,222,000</u>	<u>9,373,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,681,000</u>	<u>4,124,000</u>	<u>4,752,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,270,000</u>	<u>846,000</u>	<u>1,270,000</u>
S071	Senior Teacher	BPS-16	1	1,270,000		1,270,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,411,000</u>	<u>3,278,000</u>	<u>3,482,000</u>
E046	Elementary Teacher	BPS-11	6	3,130,000		3,201,000
N004	Naib Qasid	BPS-01	1	281,000		281,000
A012	TOTAL ALLOWANCES			<u>3,460,000</u>	<u>4,098,000</u>	<u>4,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,460,000</u>	<u>4,098,000</u>	<u>4,621,000</u>
A01202	House Rent Allowance			242,000	319,000	242,000
A01203	Conveyance Allowance			287,000	337,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			14,000	3,000	14,000
A01216	Qualification Allowance			60,000	27,000	120,000
A01217	Medical Allowance			158,000	165,000	158,000
A0124C	Disparity Reduction Allowance			409,000	361,000	409,000
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	229,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	367,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,562,000	1,372,000	1,539,000
A0125E	Ad-hoc Relief Allowance 2024				818,000	1,124,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	92,000	72,000
GRAND TOTAL				8,141,000	8,222,000	9,373,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0377	<u>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,174,000</u>	<u>5,260,000</u>	<u>6,238,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,924,000</u>	<u>2,531,000</u>	<u>3,041,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>432,000</u>	<u>311,000</u>	<u>459,000</u>
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,492,000</u>	<u>2,220,000</u>	<u>2,582,000</u>
E046	Elementary Teacher	BPS-11	5	2,217,000		2,301,000
N004	Naib Qasid	BPS-01	1	275,000		281,000
A012	TOTAL ALLOWANCES			<u>2,250,000</u>	<u>2,729,000</u>	<u>3,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,250,000</u>	<u>2,729,000</u>	<u>3,197,000</u>
A01202	House Rent Allowance			165,000	168,000	165,000
A01203	Conveyance Allowance			253,000	250,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			281,000	287,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	157,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			299,000	231,000	276,000
A0124X	Ad-hoc Relief Allowance 2023			869,000	887,000	1,023,000
A0125E	Ad-hoc Relief Allowance 2024				547,000	760,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			69,000	72,000	69,000
GRAND TOTAL				5,174,000	5,260,000	6,238,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0378	<u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,513,000	5,009,000	5,323,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,172,000	2,335,000	2,506,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	1,270,000	457,000	486,000
S071	Senior Teacher	BPS-16	1	1,270,000		486,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,902,000	1,878,000	2,020,000
E046	Elementary Teacher	BPS-11	3	1,101,000		1,156,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		621,000
N004	Naib Qasid	BPS-01	1	243,000		243,000
A012	TOTAL ALLOWANCES			2,341,000	2,674,000	2,817,000
A012-1	TOTAL REGULAR ALLOWANCES			2,341,000	2,674,000	2,817,000
A01202	House Rent Allowance			203,000	172,000	166,000
A01203	Conveyance Allowance			253,000	267,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			60,000	98,000	60,000
A01217	Medical Allowance			132,000	117,000	126,000
A0124C	Disparity Reduction Allowance			342,000	276,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	152,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	214,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			775,000	796,000	835,000
A0125E	Ad-hoc Relief Allowance 2024				510,000	626,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			63,000	66,000	63,000
GRAND TOTAL				5,513,000	5,009,000	5,323,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0512	<u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,037,000	6,518,000	7,322,000
A011	TOTAL PAY	6	6	3,426,000	3,312,000	3,754,000
A01101	PAY OF OFFICERS	1	1	1,177,000	1,175,000	1,218,000
S071	Senior Teacher BPS-16	1	1	1,177,000		1,218,000
A01151	PAY OF OTHER STAFF	5	5	2,249,000	2,137,000	2,536,000
E046	Elementary Teacher BPS-11	4	4	1,970,000		2,241,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
A012	TOTAL ALLOWANCES			2,611,000	3,206,000	3,568,000
A012-1	TOTAL REGULAR ALLOWANCES			2,611,000	3,206,000	3,568,000
A01202	House Rent Allowance			175,000	174,000	175,000
A01203	Conveyance Allowance			231,000	229,000	231,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	10,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			119,000	106,000	119,000
A0124C	Disparity Reduction Allowance			298,000	294,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	176,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	298,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,135,000	1,036,000	1,208,000
A0125E	Ad-hoc Relief Allowance 2024				769,000	878,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			66,000	64,000	69,000
GRAND TOTAL				6,037,000	6,518,000	7,322,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0426	<u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,618,000	4,636,000	5,613,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	2,533,000	2,312,000	2,830,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	513,000	190,000	513,000
S071	Senior Teacher	BPS-16	1	513,000		513,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	2,020,000	2,122,000	2,317,000
E046	Elementary Teacher	BPS-11	4	2,020,000		2,317,000
A012	TOTAL ALLOWANCES			2,085,000	2,324,000	2,783,000
A012-1	TOTAL REGULAR ALLOWANCES			2,085,000	2,324,000	2,783,000
A01202	House Rent Allowance			138,000	121,000	138,000
A01203	Conveyance Allowance			197,000	201,000	197,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	74,000	90,000
A0124C	Disparity Reduction Allowance			237,000	209,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	125,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	212,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			960,000	764,000	951,000
A0125E	Ad-hoc Relief Allowance 2024				578,000	707,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			51,000	36,000	51,000
GRAND TOTAL				4,618,000	4,636,000	5,613,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0528	<u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,172,000	8,335,000	9,344,000
A011	TOTAL PAY	9	9	4,573,000	4,272,000	4,746,000
A01101	PAY OF OFFICERS	1	1	1,322,000	1,175,000	1,373,000
S071	Senior Teacher	BPS-16	1	1,322,000		1,373,000
A01151	PAY OF OTHER STAFF	8	8	3,251,000	3,097,000	3,373,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,567,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		310,000
J020	Junior Computer Teacher	BPS-11	1	263,000		263,000
N004	Naib Qasid	BPS-01	1	228,000		233,000
A012	TOTAL ALLOWANCES			3,599,000	4,063,000	4,598,000
A012-1	TOTAL REGULAR ALLOWANCES			3,599,000	4,063,000	4,598,000
A01202	House Rent Allowance			256,000	220,000	256,000
A01203	Conveyance Allowance			321,000	307,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	6,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			176,000	122,000	176,000
A0124C	Disparity Reduction Allowance			433,000	374,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	224,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	388,000	400,000
A0124X	Ad-hoc Relief Allowance 2023			1,649,000	1,351,000	1,530,000
A0125E	Ad-hoc Relief Allowance 2024				998,000	1,118,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	69,000	84,000
GRAND TOTAL				8,172,000	8,335,000	9,344,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,391,000	6,519,000	8,731,000
A011	TOTAL PAY			9	9	4,022,000
A01101	PAY OF OFFICERS			1	1	602,000
S071	Senior Teacher	BPS-16	1	1	602,000	643,000
A01151	PAY OF OTHER STAFF			8	8	3,420,000
E046	Elementary Teacher	BPS-11	5	5	2,650,000	2,867,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	1	1	228,000	233,000
A012	TOTAL ALLOWANCES			3,369,000	3,256,000	4,430,000
A012-1	TOTAL REGULAR ALLOWANCES			3,369,000	3,256,000	4,430,000
A01202	House Rent Allowance			242,000	179,000	242,000
A01203	Conveyance Allowance			347,000	236,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	10,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			177,000	118,000	170,000
A0124C	Disparity Reduction Allowance			413,000	305,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	183,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	307,000	396,000
A0124X	Ad-hoc Relief Allowance 2023			1,436,000	1,069,000	1,414,000
A0125E	Ad-hoc Relief Allowance 2024				796,000	1,043,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	55,000	78,000
GRAND TOTAL				7,391,000	6,519,000	8,731,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0546	<u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,633,000</u>	<u>3,648,000</u>	<u>5,499,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,569,000</u>	<u>1,654,000</u>	<u>2,678,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>432,000</u>	<u>451,000</u>	<u>459,000</u>
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,137,000</u>	<u>1,203,000</u>	<u>2,219,000</u>
E046	Elementary Teacher	BPS-11	4	1,771,000		1,836,000
E049	Elementary Teacher (Science)	BPS-11	1	366,000		383,000
A012	TOTAL ALLOWANCES			<u>2,064,000</u>	<u>1,994,000</u>	<u>2,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,064,000</u>	<u>1,994,000</u>	<u>2,821,000</u>
A01202	House Rent Allowance			146,000	131,000	146,000
A01203	Conveyance Allowance			231,000	213,000	231,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	3,000
A01216	Qualification Allowance			60,000	47,000	60,000
A01217	Medical Allowance			108,000	95,000	108,000
A0124C	Disparity Reduction Allowance			250,000	223,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	134,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	151,000	231,000
A0124X	Ad-hoc Relief Allowance 2023			814,000	540,000	899,000
A0125E	Ad-hoc Relief Allowance 2024				393,000	669,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			69,000	64,000	69,000
GRAND TOTAL				4,633,000	3,648,000	5,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,363,000	3,933,000	7,613,000
A011	TOTAL PAY	6	6	3,693,000	1,749,000	3,758,000
A01101	PAY OF OFFICERS	1	1	974,000	0	1,001,000
S071	Senior Teacher	BPS-16	1	974,000		1,001,000
A01151	PAY OF OTHER STAFF	5	5	2,719,000	1,749,000	2,757,000
E046	Elementary Teacher	BPS-11	4	2,220,000		2,242,000
E049	Elementary Teacher (Science)	BPS-11	1	499,000		515,000
A012	TOTAL ALLOWANCES			2,670,000	2,184,000	3,855,000
A012-1	TOTAL REGULAR ALLOWANCES			2,370,000	1,884,000	3,555,000
A01202	House Rent Allowance			154,000	124,000	154,000
A01203	Conveyance Allowance			231,000	160,000	231,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	79,000	116,000
A0124C	Disparity Reduction Allowance			264,000	212,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	121,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	157,000	337,000
A0124X	Ad-hoc Relief Allowance 2023			1,036,000	564,000	1,274,000
A0125E	Ad-hoc Relief Allowance 2024				414,000	939,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	53,000	69,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,363,000	3,933,000	7,613,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,854,000	4,907,000	5,828,000
A011	TOTAL PAY	5	5	2,866,000	2,397,000	2,957,000
A01101	PAY OF OFFICERS	1	1	866,000	407,000	893,000
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
A01151	PAY OF OTHER STAFF	4	4	2,000,000	1,990,000	2,064,000
E046	Elementary Teacher	BPS-11	3	3	1,690,000	1,738,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
A012	TOTAL ALLOWANCES			1,988,000	2,510,000	2,871,000
A012-1	TOTAL REGULAR ALLOWANCES			1,988,000	2,510,000	2,871,000
A01202	House Rent Allowance			138,000	138,000	138,000
A01203	Conveyance Allowance			197,000	250,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	80,000	90,000
A0124C	Disparity Reduction Allowance			237,000	240,000	237,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	144,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			259,000	252,000	265,000
A0124X	Ad-hoc Relief Allowance 2023			858,000	783,000	996,000
A0125E	Ad-hoc Relief Allowance 2024				578,000	739,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	37,000	54,000
	GRAND TOTAL			4,854,000	4,907,000	5,828,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,975,000	2,542,000	4,968,000
A011	TOTAL PAY	5	5	2,378,000	1,252,000	2,582,000
A01101	PAY OF OFFICERS	1	1	432,000	456,000	459,000
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	4	4	1,946,000	796,000	2,123,000
E046	Elementary Teacher	BPS-11	3	1,340,000		1,500,000
E049	Elementary Teacher (Science)	BPS-11	1	606,000		623,000
A012	TOTAL ALLOWANCES			1,597,000	1,290,000	2,386,000
A012-1	TOTAL REGULAR ALLOWANCES			1,597,000	1,290,000	2,386,000
A01202	House Rent Allowance			133,000	83,000	133,000
A01203	Conveyance Allowance			197,000	136,000	197,000
A01211	Hill Allow.(Personal Allowance)			10,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	59,000	90,000
A0124C	Disparity Reduction Allowance			228,000	142,000	228,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	85,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	99,000	269,000
A0124X	Ad-hoc Relief Allowance 2023			414,000	347,000	450,000
A0125E	Ad-hoc Relief Allowance 2024				296,000	758,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	40,000	54,000
GRAND TOTAL				3,975,000	2,542,000	4,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,221,000	3,217,000	6,717,000
A011	TOTAL PAY	5	5	3,395,000	1,355,000	3,519,000
A01101	PAY OF OFFICERS	1	1	1,526,000	266,000	1,577,000
S071	Senior Teacher	BPS-16	1	1,526,000		1,577,000
A01151	PAY OF OTHER STAFF	4	4	1,869,000	1,089,000	1,942,000
E046	Elementary Teacher	BPS-11	3	1,590,000		1,663,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		279,000
A012	TOTAL ALLOWANCES			2,826,000	1,862,000	3,198,000
A012-1	TOTAL REGULAR ALLOWANCES			2,526,000	1,562,000	2,898,000
A01202	House Rent Allowance			165,000	99,000	165,000
A01203	Conveyance Allowance			197,000	116,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000	7,000
A01216	Qualification Allowance			1,000	33,000	60,000
A01217	Medical Allowance			144,000	70,000	144,000
A0124C	Disparity Reduction Allowance			277,000	168,000	277,000
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	101,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	132,000	316,000
A0124X	Ad-hoc Relief Allowance 2023			1,190,000	464,000	700,000
A0125E	Ad-hoc Relief Allowance 2024				333,000	801,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	45,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,221,000	3,217,000	6,717,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,189,000	4,184,000	4,886,000
A011	TOTAL PAY			52,279,000	2,019,000	2,383,000
A01101	PAY OF OFFICERS			1975,000	948,000	1,016,000
S071	Senior Teacher	BPS-16	11	975,000		1,016,000
A01151	PAY OF OTHER STAFF			41,304,000	1,071,000	1,367,000
E046	Elementary Teacher	BPS-11	33	1,025,000		1,072,000
E049	Elementary Teacher (Science)	BPS-11	11	279,000		295,000
A012	TOTAL ALLOWANCES			1,910,000	2,165,000	2,503,000
A012-1	TOTAL REGULAR ALLOWANCES			1,910,000	2,165,000	2,503,000
A01202	House Rent Allowance			142,000	139,000	142,000
A01203	Conveyance Allowance			197,000	171,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			120,000	100,000	120,000
A01217	Medical Allowance			91,000	79,000	91,000
A0124C	Disparity Reduction Allowance			242,000	232,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	139,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			191,000	180,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			712,000	616,000	749,000
A0125E	Ad-hoc Relief Allowance 2024				457,000	545,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				4,189,000	4,184,000	4,886,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,088,000	6,818,000	9,848,000
A011	TOTAL PAY	7	7	3,894,000	3,416,000	5,120,000
A01101	PAY OF OFFICERS	1	1	1,013,000	891,000	1,054,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,054,000
A01151	PAY OF OTHER STAFF	6	6	2,881,000	2,525,000	4,066,000
E046	Elementary Teacher	BPS-11	5	2,350,000		3,535,000
E049	Elementary Teacher (Science)	BPS-11	1	531,000		531,000
A012	TOTAL ALLOWANCES			3,194,000	3,402,000	4,728,000
A012-1	TOTAL REGULAR ALLOWANCES			3,194,000	3,402,000	4,728,000
A01202	House Rent Allowance			218,000	171,000	218,000
A01203	Conveyance Allowance			317,000	288,000	317,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000	12,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			160,000	120,000	136,000
A0124C	Disparity Reduction Allowance			374,000	293,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	176,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			458,000	310,000	458,000
A0124X	Ad-hoc Relief Allowance 2023			1,350,000	1,124,000	1,681,000
A0125E	Ad-hoc Relief Allowance 2024				840,000	1,227,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			75,000	73,000	75,000
GRAND TOTAL				7,088,000	6,818,000	9,848,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0630	<u>GIRLS MIDDLE SCHOOL DANA COLONY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,770,000</u>	<u>4,985,000</u>	<u>7,127,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,031,000</u>	<u>2,232,000</u>	<u>3,443,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>432,000</u>	<u>336,000</u>	<u>459,000</u>
S071	Senior Teacher BPS-16	1	1	432,000		459,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,599,000</u>	<u>1,896,000</u>	<u>2,984,000</u>
E046	Elementary Teacher BPS-11	4	4	2,320,000		2,689,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
A012	TOTAL ALLOWANCES			<u>2,739,000</u>	<u>2,753,000</u>	<u>3,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,439,000</u>	<u>2,453,000</u>	<u>3,384,000</u>
A01202	House Rent Allowance			156,000	143,000	156,000
A01203	Conveyance Allowance			231,000	228,000	231,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000	7,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			108,000	97,000	108,000
A0124C	Disparity Reduction Allowance			267,000	245,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	147,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			308,000	199,000	308,000
A0124X	Ad-hoc Relief Allowance 2023			1,075,000	723,000	1,162,000
A0125E	Ad-hoc Relief Allowance 2024				552,000	861,000
A01253	Science Allowance			1,000	3,000	1,000
A01289	Teaching Allowance			63,000	61,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,770,000	4,985,000	7,127,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0631	<u>GIRLS MIDDLE SCHOOL BANALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,807,000	3,696,000	4,441,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	1,859,000	1,573,000	1,941,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	336,000	459,000
S071	Senior Teacher BPS-16	1	1	432,000		459,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	1,427,000	1,237,000	1,482,000
E046	Elementary Teacher BPS-11	3	3	1,132,000		1,187,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		295,000
A012	TOTAL ALLOWANCES			1,948,000	2,123,000	2,500,000
A012-1	TOTAL REGULAR ALLOWANCES			1,648,000	1,823,000	2,200,000
A01202	House Rent Allowance			128,000	106,000	128,000
A01203	Conveyance Allowance			197,000	164,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	3,000
A01216	Qualification Allowance			60,000	87,000	60,000
A01217	Medical Allowance			90,000	74,000	90,000
A0124C	Disparity Reduction Allowance			218,000	182,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	109,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			161,000	142,000	184,000
A0124X	Ad-hoc Relief Allowance 2023			599,000	514,000	645,000
A0125E	Ad-hoc Relief Allowance 2024				393,000	485,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	49,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,807,000	3,696,000	4,441,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0632 GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,766,000	4,637,000	5,195,000
A011	TOTAL PAY	5	5	1,720,000	2,132,000	2,428,000
A01101	PAY OF OFFICERS	1	1	432,000	498,000	726,000
S071	Senior Teacher	BPS-16	1	432,000		726,000
A01151	PAY OF OTHER STAFF	4	4	1,288,000	1,634,000	1,702,000
E046	Elementary Teacher	BPS-11	3	1,009,000		1,392,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
A012	TOTAL ALLOWANCES			2,046,000	2,505,000	2,767,000
A012-1	TOTAL REGULAR ALLOWANCES			1,746,000	2,205,000	2,467,000
A01202	House Rent Allowance			122,000	135,000	146,000
A01203	Conveyance Allowance			197,000	215,000	197,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	3,000
A01216	Qualification Allowance			60,000	7,000	1,000
A01217	Medical Allowance			90,000	86,000	94,000
A0124C	Disparity Reduction Allowance			208,000	244,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	134,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			153,000	196,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			723,000	648,000	777,000
A0125E	Ad-hoc Relief Allowance 2024				486,000	571,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,766,000	4,637,000	5,195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0633	<u>GIRLS MIDDLE SCHOOL SAIDPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,325,000	6,834,000	7,253,000
A011	TOTAL PAY	5	5	3,773,000	3,670,000	3,810,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,589,000	1,800,000
S071	Senior Teacher BPS-16	1	1	1,788,000		1,800,000
A01151	PAY OF OTHER STAFF	4	4	1,985,000	2,081,000	2,010,000
E046	Elementary Teacher BPS-11	3	3	1,690,000		1,700,000
E049	Elementary Teacher (Science) BPS-11	1	1	295,000		310,000
A012	TOTAL ALLOWANCES			2,552,000	3,164,000	3,443,000
A012-1	TOTAL REGULAR ALLOWANCES			2,252,000	2,864,000	3,143,000
A01202	House Rent Allowance			205,000	196,000	200,000
A01203	Conveyance Allowance			197,000	206,000	200,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			116,000	101,000	104,000
A0124R	Ad-hoc Relief Allowance 2022			337,000	338,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,391,000	1,147,000	1,200,000
A0125E	Ad-hoc Relief Allowance 2024				835,000	1,024,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			1,000	41,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,325,000	6,834,000	7,253,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,544,000	3,851,000	4,092,000
A011	TOTAL PAY		5	5	1,733,000
A01101	PAY OF OFFICERS		1	1	486,000
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		4	4	1,247,000
E046	Elementary Teacher	BPS-11	3	3	968,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		1,811,000	2,175,000	2,299,000
A012-1	TOTAL REGULAR ALLOWANCES		1,511,000	1,875,000	1,999,000
A01202	House Rent Allowance		122,000	113,000	122,000
A01203	Conveyance Allowance		197,000	177,000	197,000
A01211	Hill Allow.(Personal Allowance)		-	-	1,000
A01216	Qualification Allowance		1,000	53,000	60,000
A01217	Medical Allowance		90,000	79,000	90,000
A0124C	Disparity Reduction Allowance		208,000	192,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	115,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		145,000	145,000	145,000
A0124X	Ad-hoc Relief Allowance 2023		562,000	534,000	540,000
A0125E	Ad-hoc Relief Allowance 2024			419,000	450,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,544,000	3,851,000	4,092,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0635	<u>GIRLS MIDDLE SCHOOL PANAKH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,907,000	3,946,000	5,007,000
A011	TOTAL PAY	5	5	1,958,000	1,709,000	2,200,000
A01101	PAY OF OFFICERS	1	1	405,000	442,000	432,000
S071	Senior Teacher BPS-16	1	1	405,000		432,000
A01151	PAY OF OTHER STAFF	4	4	1,553,000	1,267,000	1,768,000
E046	Elementary Teacher BPS-11	3	3	1,290,000		1,505,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		263,000
A012	TOTAL ALLOWANCES			1,949,000	2,237,000	2,807,000
A012-1	TOTAL REGULAR ALLOWANCES			1,649,000	1,937,000	2,507,000
A01202	House Rent Allowance			128,000	128,000	128,000
A01203	Conveyance Allowance			197,000	182,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	7,000
A01216	Qualification Allowance			60,000	53,000	180,000
A01217	Medical Allowance			90,000	82,000	90,000
A0124C	Disparity Reduction Allowance			218,000	219,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	122,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	175,000	212,000
A0124X	Ad-hoc Relief Allowance 2023			561,000	539,000	736,000
A0125E	Ad-hoc Relief Allowance 2024				382,000	550,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	55,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,907,000	3,946,000	5,007,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,134,000	6,960,000	7,635,000
A011	TOTAL PAY		2,431,000	3,300,000	3,770,000
A01101	PAY OF OFFICERS		432,000	721,000	1,054,000
S071	Senior Teacher	BPS-16	1	1	432,000
A01151	PAY OF OTHER STAFF		1,999,000	2,579,000	2,716,000
E046	Elementary Teacher	BPS-11	4	4	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		2,703,000	3,660,000	3,865,000
A012-1	TOTAL REGULAR ALLOWANCES		2,403,000	3,360,000	3,565,000
A01202	House Rent Allowance		129,000	176,000	176,000
A01203	Conveyance Allowance		197,000	385,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		90,000	95,000	118,000
A0124C	Disparity Reduction Allowance		220,000	303,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%		132,000	166,000	181,000
A0124R	Ad-hoc Relief Allowance 2022		254,000	287,000	313,000
A0124X	Ad-hoc Relief Allowance 2023		1,315,000	1,082,000	1,221,000
A0125E	Ad-hoc Relief Allowance 2024			807,000	890,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		57,000	52,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			5,134,000	6,960,000	7,635,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,890,000	5,897,000	5,738,000
A011	TOTAL PAY	5	5	2,408,000	2,795,000	2,652,000
A01101	PAY OF OFFICERS	1	1	839,000	745,000	950,000
S071	Senior Teacher BPS-16	1	1	839,000		950,000
A01151	PAY OF OTHER STAFF	4	4	1,569,000	2,050,000	1,702,000
E046	Elementary Teacher BPS-11	3	3	1,290,000		1,392,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		310,000
A012	TOTAL ALLOWANCES			2,482,000	3,102,000	3,086,000
A012-1	TOTAL REGULAR ALLOWANCES			2,182,000	2,802,000	2,786,000
A01202	House Rent Allowance			128,000	135,000	146,000
A01203	Conveyance Allowance			197,000	276,000	197,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000	3,000
A01216	Qualification Allowance			1,000	47,000	1,000
A01217	Medical Allowance			90,000	77,000	94,000
A0124C	Disparity Reduction Allowance			218,000	234,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	138,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	269,000	213,000
A0124X	Ad-hoc Relief Allowance 2023			1,104,000	896,000	1,100,000
A0125E	Ad-hoc Relief Allowance 2024				679,000	571,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			51,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,890,000	5,897,000	5,738,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0638	<u>GIRLS MIDDLE SCHOOL BHABRHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,042,000</u>	<u>5,155,000</u>	<u>5,818,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>2,716,000</u>	<u>2,444,000</u>	<u>2,797,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>842,000</u>	<u>974,000</u>
S071	Senior Teacher BPS-16	1	1	947,000		974,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,769,000</u>	<u>1,602,000</u>	<u>1,823,000</u>
E046	Elementary Teacher BPS-11	3	3	1,490,000		1,528,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
A012	TOTAL ALLOWANCES			<u>2,326,000</u>	<u>2,711,000</u>	<u>3,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,026,000</u>	<u>2,411,000</u>	<u>2,721,000</u>
A01202	House Rent Allowance			128,000	117,000	128,000
A01203	Conveyance Allowance			197,000	198,000	197,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	80,000	90,000
A0124C	Disparity Reduction Allowance			218,000	201,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	121,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	223,000	245,000
A0124X	Ad-hoc Relief Allowance 2023			948,000	803,000	944,000
A0125E	Ad-hoc Relief Allowance 2024				611,000	699,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	53,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,042,000	5,155,000	5,818,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,715,000	4,603,000	4,456,000
A011	TOTAL PAY	5	5	1,862,000	2,248,000	1,952,000
A01101	PAY OF OFFICERS	1	1	432,000	556,000	459,000
S071	Senior Teacher	BPS-16	1	432,000		459,000
A01151	PAY OF OTHER STAFF	4	4	1,430,000	1,692,000	1,493,000
E046	Elementary Teacher	BPS-11	3	1,151,000		1,198,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
A012	TOTAL ALLOWANCES			1,853,000	2,355,000	2,504,000
A012-1	TOTAL REGULAR ALLOWANCES			1,553,000	2,055,000	2,204,000
A01202	House Rent Allowance			122,000	129,000	122,000
A01203	Conveyance Allowance			197,000	203,000	197,000
A01216	Qualification Allowance			1,000	40,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	218,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	138,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			172,000	163,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			573,000	611,000	652,000
A0125E	Ad-hoc Relief Allowance 2024				408,000	488,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,715,000	4,603,000	4,456,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,202,000	10,368,000	9,074,000
A011	TOTAL PAY			9	9	9
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,377,000
A01151	PAY OF OTHER STAFF			8	8	8
E046	Elementary Teacher	BPS-11	6	6	2,580,000	2,661,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	296,000
N004	Naib Qasid	BPS-01	1	1	239,000	246,000
A012	TOTAL ALLOWANCES			3,103,000	4,940,000	4,494,000
A012-1	TOTAL REGULAR ALLOWANCES			3,103,000	4,940,000	4,494,000
A01202	House Rent Allowance			209,000	438,000	258,000
A01203	Conveyance Allowance			321,000	307,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	1,000
A01216	Qualification Allowance			1,000	237,000	60,000
A01217	Medical Allowance			163,000	145,000	163,000
A0124C	Disparity Reduction Allowance			356,000	399,000	437,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	239,000	262,000
A0124R	Ad-hoc Relief Allowance 2022			389,000	508,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			1,338,000	1,611,000	1,383,000
A0125E	Ad-hoc Relief Allowance 2024				968,000	1,076,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			96,000	84,000	96,000
GRAND TOTAL				7,202,000	10,368,000	9,074,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,484,000	8,296,000	8,759,000
A011	TOTAL PAY	10	10	4,800,000	4,275,000	4,232,000
A01101	PAY OF OFFICERS	1	1	1,050,000	783,000	814,000
S071	Senior Teacher	BPS-16	1	1,050,000		814,000
A01151	PAY OF OTHER STAFF	9	9	3,750,000	3,492,000	3,418,000
E046	Elementary Teacher	BPS-11	7	3,010,000		2,827,000
E049	Elementary Teacher (Science)	BPS-11	1	405,000		249,000
N004	Naib Qasid	BPS-01	1	335,000		342,000
A012	TOTAL ALLOWANCES			3,684,000	4,021,000	4,527,000
A012-1	TOTAL REGULAR ALLOWANCES			3,684,000	4,021,000	4,527,000
A01202	House Rent Allowance			367,000	321,000	363,000
A01203	Conveyance Allowance			464,000	336,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-	1,000
A01216	Qualification Allowance			60,000	20,000	60,000
A01217	Medical Allowance			180,000	156,000	180,000
A0124C	Disparity Reduction Allowance			399,000	366,000	414,000
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	220,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			427,000	349,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,430,000	1,224,000	1,327,000
A0125E	Ad-hoc Relief Allowance 2024				936,000	1,058,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			105,000	89,000	105,000
	GRAND TOTAL			8,484,000	8,296,000	8,759,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,512,000	9,598,000	9,937,000
A011	TOTAL PAY	9	9	4,414,000	4,780,000	5,037,000
A01101	PAY OF OFFICERS	1	1	378,000	376,000	407,000
S071	Senior Teacher	BPS-16	1	378,000		407,000
A01151	PAY OF OTHER STAFF	8	8	4,036,000	4,404,000	4,630,000
E046	Elementary Teacher	BPS-11	7	3,610,000		4,172,000
N004	Naib Qasid	BPS-01	1	426,000		458,000
A012	TOTAL ALLOWANCES			4,098,000	4,818,000	4,900,000
A012-1	TOTAL REGULAR ALLOWANCES			4,098,000	4,818,000	4,900,000
A01202	House Rent Allowance			281,000	224,000	250,000
A01203	Conveyance Allowance			600,000	399,000	399,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			162,000	162,000	162,000
A0124C	Disparity Reduction Allowance			528,000	431,000	431,000
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	259,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			520,000	441,000	441,000
A0124X	Ad-hoc Relief Allowance 2023			1,653,000	1,587,000	1,587,000
A0125E	Ad-hoc Relief Allowance 2024				1,204,000	1,259,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			93,000	93,000	93,000
GRAND TOTAL				8,512,000	9,598,000	9,937,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,860,000	8,779,000	10,537,000
A011	TOTAL PAY			9	9	4,518,000
A01101	PAY OF OFFICERS			1	1	703,000
S071	Senior Teacher	BPS-16	1	1	703,000	1,521,000
A01151	PAY OF OTHER STAFF			8	8	3,815,000
E046	Elementary Teacher	BPS-11	5	5	2,350,000	2,282,000
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	453,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	784,000	814,000
N004	Naib Qasid	BPS-01	1	1	245,000	252,000
A012	TOTAL ALLOWANCES			3,342,000	4,081,000	5,215,000
A012-1	TOTAL REGULAR ALLOWANCES			3,342,000	4,081,000	5,215,000
A01202	House Rent Allowance			330,000	247,000	442,000
A01203	Conveyance Allowance			400,000	288,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			6,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	147,000	171,000
A0124C	Disparity Reduction Allowance			378,000	388,000	499,000
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	233,000	300,000
A0124R	Ad-hoc Relief Allowance 2022			412,000	380,000	472,000
A0124X	Ad-hoc Relief Allowance 2023			1,332,000	1,329,000	1,627,000
A0125E	Ad-hoc Relief Allowance 2024				987,000	1,254,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	3,000	5,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				7,860,000	8,779,000	10,537,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,363,000	7,108,000	7,301,000
A011	TOTAL PAY	7	7	3,518,000	3,555,000	3,703,000
A01101	PAY OF OFFICERS	1	1	811,000	810,000	841,000
S071	Senior Teacher	BPS-16	1	811,000		841,000
A01151	PAY OF OTHER STAFF	6	6	2,707,000	2,745,000	2,862,000
E046	Elementary Teacher	BPS-11	5	2,450,000		2,691,000
N004	Naib Qasid	BPS-01	1	257,000		171,000
A012	TOTAL ALLOWANCES			2,845,000	3,553,000	3,598,000
A012-1	TOTAL REGULAR ALLOWANCES			2,845,000	3,553,000	3,598,000
A01202	House Rent Allowance			179,000	184,000	183,000
A01203	Conveyance Allowance			279,000	278,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	126,000	126,000
A0124C	Disparity Reduction Allowance			291,000	310,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	186,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	319,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,250,000	1,195,000	1,174,000
A0125E	Ad-hoc Relief Allowance 2024				877,000	926,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	69,000	69,000
GRAND TOTAL				6,363,000	7,108,000	7,301,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,344,000	5,327,000	5,533,000
A011	TOTAL PAY			62,288,000	62,670,000	62,770,000
A01101	PAY OF OFFICERS			1378,000	1539,000	1570,000
S071	Senior Teacher	BPS-16	11	11	378,000	570,000
A01151	PAY OF OTHER STAFF			51,910,000	52,131,000	52,200,000
E046	Elementary Teacher	BPS-11	33	33	1,094,000	1,332,000
E049	Elementary Teacher (Science)	BPS-11	11	11	469,000	512,000
N004	Naib Qasid	BPS-01	11	11	347,000	356,000
A012	TOTAL ALLOWANCES			2,056,000	2,657,000	2,763,000
A012-1	TOTAL REGULAR ALLOWANCES			2,056,000	2,657,000	2,763,000
A01202	House Rent Allowance			146,000	162,000	153,000
A01203	Conveyance Allowance			219,000	199,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			120,000	98,000	108,000
A0124C	Disparity Reduction Allowance			229,000	280,000	263,000
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	164,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	250,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			819,000	817,000	860,000
A0125E	Ad-hoc Relief Allowance 2024				625,000	692,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				4,344,000	5,327,000	5,533,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,394,000	9,388,000	8,818,000
A011	TOTAL PAY			10	10	4,042,000
A01101	PAY OF OFFICERS			1	1	360,000
S071	Senior Teacher	BPS-16	1	1	360,000	488,000
A01151	PAY OF OTHER STAFF			9	9	3,682,000
E046	Elementary Teacher	BPS-11	6	6	2,521,000	2,573,000
E049	Elementary Teacher (Science)	BPS-11	1	1	615,000	638,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	312,000
N004	Naib Qasid	BPS-01	1	1	251,000	257,000
A012	TOTAL ALLOWANCES			3,352,000	4,358,000	4,550,000
A012-1	TOTAL REGULAR ALLOWANCES			3,352,000	4,358,000	4,550,000
A01202	House Rent Allowance			314,000	374,000	369,000
A01203	Conveyance Allowance			370,000	459,000	381,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	170,000	180,000
A0124C	Disparity Reduction Allowance			402,000	396,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	226,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	332,000	371,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	1,315,000	1,331,000
A0125E	Ad-hoc Relief Allowance 2024				937,000	1,067,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			105,000	86,000	105,000
GRAND TOTAL				7,394,000	9,388,000	8,818,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,042,000	4,810,000	6,261,000
A011	TOTAL PAY	9	9	3,499,000	2,322,000	2,926,000
A01101	PAY OF OFFICERS	1	1	1,001,000	40,000	380,000
S071	Senior Teacher	BPS-16	1	1,001,000		380,000
A01151	PAY OF OTHER STAFF	8	8	2,498,000	2,282,000	2,546,000
E046	Elementary Teacher	BPS-11	6	1,980,000		2,022,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		249,000
N004	Naib Qasid	BPS-01	1	239,000		275,000
A012	TOTAL ALLOWANCES			2,543,000	2,488,000	3,335,000
A012-1	TOTAL REGULAR ALLOWANCES			2,543,000	2,488,000	3,335,000
A01202	House Rent Allowance			209,000	150,000	209,000
A01203	Conveyance Allowance			321,000	222,000	321,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	84,000	60,000
A01217	Medical Allowance			163,000	122,000	163,000
A0124C	Disparity Reduction Allowance			356,000	256,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	153,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			389,000	197,000	257,000
A0124X	Ad-hoc Relief Allowance 2023			785,000	706,000	916,000
A0125E	Ad-hoc Relief Allowance 2024				529,000	732,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			96,000	69,000	96,000
GRAND TOTAL				6,042,000	4,810,000	6,261,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,013,000	4,746,000	5,435,000
A011	TOTAL PAY	7	7	2,916,000	2,403,000	2,570,000
A01101	PAY OF OFFICERS	1	1	811,000	0	380,000
S071	Senior Teacher	BPS-16	1	811,000		380,000
A01151	PAY OF OTHER STAFF	6	6	2,105,000	2,403,000	2,190,000
E046	Elementary Teacher	BPS-11	5	1,908,000		1,988,000
N004	Naib Qasid	BPS-01	1	197,000		202,000
A012	TOTAL ALLOWANCES			2,097,000	2,343,000	2,865,000
A012-1	TOTAL REGULAR ALLOWANCES			2,097,000	2,343,000	2,865,000
A01202	House Rent Allowance			168,000	156,000	181,000
A01203	Conveyance Allowance			253,000	321,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	96,000	126,000
A0124C	Disparity Reduction Allowance			273,000	221,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	133,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	185,000	239,000
A0124X	Ad-hoc Relief Allowance 2023			767,000	723,000	798,000
A0125E	Ad-hoc Relief Allowance 2024				468,000	642,000
A01238	Charge Allowance			4,000	-	1,000
A01289	Teaching Allowance			72,000	40,000	72,000
GRAND TOTAL				5,013,000	4,746,000	5,435,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,425,000</u>	<u>4,888,000</u>	<u>5,519,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,462,000</u>	<u>2,503,000</u>	<u>2,687,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>353,000</u>	<u>420,000</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	353,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,109,000</u>	<u>2,083,000</u>	<u>2,307,000</u>
E046	Elementary Teacher	BPS-11	5	1,720,000		1,881,000
N004	Naib Qasid	BPS-01	1	389,000		426,000
A012	TOTAL ALLOWANCES			<u>1,963,000</u>	<u>2,385,000</u>	<u>2,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,963,000</u>	<u>2,385,000</u>	<u>2,832,000</u>
A01202	House Rent Allowance			180,000	143,000	170,000
A01203	Conveyance Allowance			247,000	211,000	253,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			121,000	104,000	126,000
A0124C	Disparity Reduction Allowance			210,000	327,000	290,000
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	116,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	215,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			746,000	742,000	830,000
A0125E	Ad-hoc Relief Allowance 2024				472,000	672,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			48,000	49,000	72,000
GRAND TOTAL				4,425,000	4,888,000	5,519,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,839,000</u>	<u>3,934,000</u>	<u>4,630,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>2,122,000</u>	<u>2,004,000</u>	<u>2,157,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>349,000</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	378,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>1,744,000</u>	<u>1,655,000</u>	<u>1,777,000</u>
E046	Elementary Teacher	BPS-11	5	1,505,000		1,601,000
N004	Naib Qasid	BPS-01	1	239,000		176,000
A012	TOTAL ALLOWANCES			<u>1,717,000</u>	<u>1,930,000</u>	<u>2,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,717,000</u>	<u>1,930,000</u>	<u>2,473,000</u>
A01202	House Rent Allowance			168,000	128,000	164,000
A01203	Conveyance Allowance			253,000	197,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			142,000	96,000	126,000
A0124C	Disparity Reduction Allowance			281,000	219,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	104,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	134,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			365,000	590,000	671,000
A0125E	Ad-hoc Relief Allowance 2024				405,000	539,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	53,000	72,000
GRAND TOTAL				3,839,000	3,934,000	4,630,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0254	<u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,783,000	5,922,000	6,737,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,089,000	2,919,000	3,340,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	784,000	783,000	814,000
S071	Senior Teacher	BPS-16	1	784,000		814,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,305,000	2,136,000	2,526,000
E046	Elementary Teacher	BPS-11	5	2,108,000		2,355,000
N004	Naib Qasid	BPS-01	1	197,000		171,000
A012	TOTAL ALLOWANCES			2,694,000	3,003,000	3,397,000
A012-1	TOTAL REGULAR ALLOWANCES			2,694,000	3,003,000	3,397,000
A01202	House Rent Allowance			207,000	167,000	188,000
A01203	Conveyance Allowance			414,000	273,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			126,000	106,000	126,000
A0124C	Disparity Reduction Allowance			295,000	288,000	324,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	173,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	264,000	292,000
A0124X	Ad-hoc Relief Allowance 2023			1,050,000	951,000	1,051,000
A0125E	Ad-hoc Relief Allowance 2024				716,000	835,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	59,000	72,000
GRAND TOTAL				5,783,000	5,922,000	6,737,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,710,000	7,778,000	7,826,000
A011	TOTAL PAY			8	8	3,616,000
A01101	PAY OF OFFICERS			1	1	757,000
S071	Senior Teacher	BPS-16	1	1	757,000	787,000
A01151	PAY OF OTHER STAFF			7	7	2,859,000
E046	Elementary Teacher	BPS-11	5	5	2,350,000	2,606,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000	327,000
N004	Naib Qasid	BPS-01	1	1	182,000	171,000
A012	TOTAL ALLOWANCES			3,094,000	3,684,000	3,935,000
A012-1	TOTAL REGULAR ALLOWANCES			3,094,000	3,684,000	3,935,000
A01202	House Rent Allowance			222,000	200,000	214,000
A01203	Conveyance Allowance			430,000	337,000	364,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	134,000	144,000
A0124C	Disparity Reduction Allowance			370,000	341,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	204,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	327,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,194,000	1,177,000	1,216,000
A0125E	Ad-hoc Relief Allowance 2024				887,000	973,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			84,000	71,000	78,000
GRAND TOTAL				6,710,000	7,778,000	7,826,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0256	<u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,822,000</u>	<u>4,159,000</u>	<u>5,269,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,367,000</u>	<u>1,997,000</u>	<u>2,541,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>784,000</u>	<u>0</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	784,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,583,000</u>	<u>1,997,000</u>	<u>2,161,000</u>
E046	Elementary Teacher	BPS-11	5	2,250,000		1,819,000
N004	Naib Qasid	BPS-01	1	333,000		342,000
A012	TOTAL ALLOWANCES			<u>2,455,000</u>	<u>2,162,000</u>	<u>2,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,455,000</u>	<u>2,162,000</u>	<u>2,728,000</u>
A01202	House Rent Allowance			179,000	129,000	166,000
A01203	Conveyance Allowance			305,000	185,000	253,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	104,000	126,000
A0124C	Disparity Reduction Allowance			286,000	219,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	131,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	181,000	220,000
A0124X	Ad-hoc Relief Allowance 2023			966,000	653,000	791,000
A0125E	Ad-hoc Relief Allowance 2024				499,000	635,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				5,822,000	4,159,000	5,269,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,697,000</u>	<u>7,510,000</u>	<u>6,978,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>3,164,000</u>	<u>3,670,000</u>	<u>3,523,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>757,000</u>	<u>756,000</u>	<u>787,000</u>
S071	Senior Teacher	BPS-16	1	757,000		787,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,407,000</u>	<u>2,914,000</u>	<u>2,736,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		2,473,000
N004	Naib Qasid	BPS-01	1	257,000		263,000
A012	TOTAL ALLOWANCES			<u>2,533,000</u>	<u>3,840,000</u>	<u>3,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,533,000</u>	<u>3,840,000</u>	<u>3,455,000</u>
A01202	House Rent Allowance			179,000	241,000	179,000
A01203	Conveyance Allowance			253,000	412,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	128,000	126,000
A0124C	Disparity Reduction Allowance			275,000	309,000	308,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	185,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			302,000	306,000	304,000
A0124X	Ad-hoc Relief Allowance 2023			1,150,000	1,341,000	1,113,000
A0125E	Ad-hoc Relief Allowance 2024				844,000	881,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			72,000	68,000	69,000
GRAND TOTAL				5,697,000	7,510,000	6,978,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,650,000	10,119,000	11,358,000
A011	TOTAL PAY			11	11	5,378,000
A01101	PAY OF OFFICERS			1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	1,788,000	1,847,000
A01151	PAY OF OTHER STAFF			10	10	3,590,000
E046	Elementary Teacher	BPS-11	7	7	2,829,000	3,165,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	312,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000	249,000
N004	Naib Qasid	BPS-01	1	1	171,000	171,000
A012	TOTAL ALLOWANCES			4,272,000	5,069,000	5,614,000
A012-1	TOTAL REGULAR ALLOWANCES			4,272,000	5,069,000	5,614,000
A01202	House Rent Allowance			370,000	314,000	348,000
A01203	Conveyance Allowance			444,000	375,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			214,000	199,000	222,000
A0124C	Disparity Reduction Allowance			582,000	532,000	590,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	319,000	354,000
A0124R	Ad-hoc Relief Allowance 2022			485,000	449,000	489,000
A0124X	Ad-hoc Relief Allowance 2023			1,696,000	1,589,000	1,723,000
A0125E	Ad-hoc Relief Allowance 2024				1,183,000	1,343,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			117,000	98,000	111,000
GRAND TOTAL				9,650,000	10,119,000	11,358,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,402,000	4,259,000	5,059,000
A011	TOTAL PAY			72,450,000	1,959,000	2,345,000
A01101	PAY OF OFFICERS			1459,000	0	380,000
S071	Senior Teacher	BPS-16	1	1	459,000	380,000
A01151	PAY OF OTHER STAFF			61,991,000	1,959,000	1,965,000
E046	Elementary Teacher	BPS-11	4	4	1,445,000	1,482,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	312,000
N004	Naib Qasid	BPS-01	1	1	251,000	171,000
A012	TOTAL ALLOWANCES			1,952,000	2,300,000	2,714,000
A012-1	TOTAL REGULAR ALLOWANCES			1,952,000	2,300,000	2,714,000
A01202	House Rent Allowance			168,000	124,000	160,000
A01203	Conveyance Allowance			253,000	188,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			4,000	-	1,000
A01216	Qualification Allowance			1,000	247,000	120,000
A01217	Medical Allowance			126,000	106,000	126,000
A0124C	Disparity Reduction Allowance			265,000	208,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	125,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			238,000	180,000	206,000
A0124X	Ad-hoc Relief Allowance 2023			651,000	607,000	743,000
A0125E	Ad-hoc Relief Allowance 2024				457,000	586,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			72,000	57,000	72,000
GRAND TOTAL				4,402,000	4,259,000	5,059,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
					Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES				3,953,000	4,166,000	4,696,000
A011	TOTAL PAY				72,092,000	72,205,000	72,203,000
A01101	PAY OF OFFICERS				1378,000	838,000	380,000
S071	Senior Teacher	BPS-16	1	1	378,000		380,000
A01151	PAY OF OTHER STAFF				61,714,000	1,367,000	1,823,000
E046	Elementary Teacher	BPS-11	5	5	1,367,000		1,652,000
N004	Naib Qasid	BPS-01	1	1	347,000		171,000
A012	TOTAL ALLOWANCES				1,861,000	1,961,000	2,493,000
A012-1	TOTAL REGULAR ALLOWANCES				1,861,000	1,961,000	2,493,000
A01202	House Rent Allowance				168,000	142,000	160,000
A01203	Conveyance Allowance				253,000	236,000	253,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	1,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				126,000	87,000	126,000
A0124C	Disparity Reduction Allowance				265,000	196,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%				159,000	117,000	164,000
A0124R	Ad-hoc Relief Allowance 2022				206,000	196,000	195,000
A0124X	Ad-hoc Relief Allowance 2023				600,000	532,000	693,000
A0125E	Ad-hoc Relief Allowance 2024					400,000	551,000
A01238	Charge Allowance				4,000	5,000	6,000
A01289	Teaching Allowance				72,000	50,000	66,000
GRAND TOTAL					3,953,000	4,166,000	4,696,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,844,000	4,640,000	4,924,000
A011	TOTAL PAY			72,584,000	72,359,000	72,317,000
A01101	PAY OF OFFICERS			1378,000	1579,000	1380,000
S071	Senior Teacher	BPS-16	11	378,000		380,000
A01151	PAY OF OTHER STAFF			62,206,000	61,780,000	61,937,000
E046	Elementary Teacher	BPS-11	44	1,520,000		1,454,000
E049	Elementary Teacher (Science)	BPS-11	11	263,000		312,000
N004	Naib Qasid	BPS-01	11	423,000		171,000
A012	TOTAL ALLOWANCES			2,260,000	2,281,000	2,607,000
A012-1	TOTAL REGULAR ALLOWANCES			2,260,000	2,281,000	2,607,000
A01202	House Rent Allowance			189,000	151,000	170,000
A01203	Conveyance Allowance			386,000	244,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	114,000	126,000
A0124C	Disparity Reduction Allowance			324,000	255,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			172,000	153,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			268,000	170,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			708,000	655,000	712,000
A0125E	Ad-hoc Relief Allowance 2024				494,000	579,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			72,000	42,000	69,000
GRAND TOTAL				4,844,000	4,640,000	4,924,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0265	<u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,224,000</u>	<u>4,891,000</u>	<u>6,093,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>2,663,000</u>	<u>2,308,000</u>	<u>2,871,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>349,000</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	378,000		380,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,285,000</u>	<u>1,959,000</u>	<u>2,491,000</u>
E046	Elementary Teacher	BPS-11	4	1,370,000		1,599,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		327,000
J020	Junior Computer Teacher	BPS-11	1	295,000		249,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>2,561,000</u>	<u>2,583,000</u>	<u>3,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,561,000</u>	<u>2,583,000</u>	<u>3,222,000</u>
A01202	House Rent Allowance			225,000	142,000	188,000
A01203	Conveyance Allowance			327,000	216,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			1,000	175,000	120,000
A01217	Medical Allowance			144,000	106,000	144,000
A0124C	Disparity Reduction Allowance			313,000	243,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	146,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			445,000	205,000	254,000
A0124X	Ad-hoc Relief Allowance 2023			823,000	726,000	897,000
A0125E	Ad-hoc Relief Allowance 2024				555,000	718,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			81,000	60,000	84,000
GRAND TOTAL				5,224,000	4,891,000	6,093,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,539,000	5,524,000	6,171,000
A011	TOTAL PAY			6	6	3,074,000
A01101	PAY OF OFFICERS			1	1	1,625,000
S071	Senior Teacher	BPS-16	1	1	1,625,000	1,684,000
A01151	PAY OF OTHER STAFF			5	5	1,449,000
E046	Elementary Teacher	BPS-11	3	3	968,000	888,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	296,000
N004	Naib Qasid	BPS-01	1	1	202,000	207,000
A012	TOTAL ALLOWANCES			2,465,000	2,837,000	3,096,000
A012-1	TOTAL REGULAR ALLOWANCES			2,465,000	2,837,000	3,096,000
A01202	House Rent Allowance			220,000	195,000	211,000
A01203	Conveyance Allowance			219,000	204,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			124,000	116,000	124,000
A0124C	Disparity Reduction Allowance			356,000	328,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	197,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	244,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			987,000	843,000	888,000
A0125E	Ad-hoc Relief Allowance 2024				600,000	684,000
A01238	Charge Allowance			4,000	4,000	6,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				5,539,000	5,524,000	6,171,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,597,000	5,237,000	6,299,000
A011	TOTAL PAY	8	8	3,238,000	2,664,000	3,096,000
A01101	PAY OF OFFICERS	1	1	1,156,000	1,175,000	1,221,000
S071	Senior Teacher	BPS-16	1	1,156,000		1,221,000
A01151	PAY OF OTHER STAFF	7	7	2,082,000	1,489,000	1,875,000
E046	Elementary Teacher	BPS-11	4	1,104,000		1,042,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		249,000
E056	Elementary Teacher (Technical)	BPS-11	1	373,000		249,000
N004	Naib Qasid	BPS-01	1	326,000		335,000
A012	TOTAL ALLOWANCES			2,359,000	2,573,000	3,203,000
A012-1	TOTAL REGULAR ALLOWANCES			2,359,000	2,573,000	3,203,000
A01202	House Rent Allowance			204,000	159,000	204,000
A01203	Conveyance Allowance			287,000	219,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			144,000	108,000	144,000
A0124C	Disparity Reduction Allowance			311,000	271,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	163,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	234,000	277,000
A0124X	Ad-hoc Relief Allowance 2023			754,000	781,000	927,000
A0125E	Ad-hoc Relief Allowance 2024				568,000	713,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			84,000	60,000	84,000
GRAND TOTAL				5,597,000	5,237,000	6,299,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,306,000	7,977,000	8,170,000
A011	TOTAL PAY	9	9	4,024,000	3,925,000	4,085,000
A01101	PAY OF OFFICERS	1	1	703,000	701,000	732,000
S071	Senior Teacher	BPS-16	1	703,000		732,000
A01151	PAY OF OTHER STAFF	8	8	3,321,000	3,224,000	3,353,000
E046	Elementary Teacher	BPS-11	6	2,700,000		2,706,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		312,000
N004	Naib Qasid	BPS-01	1	326,000		335,000
A012	TOTAL ALLOWANCES			3,282,000	4,052,000	4,085,000
A012-1	TOTAL REGULAR ALLOWANCES			3,282,000	4,052,000	4,085,000
A01202	House Rent Allowance			250,000	229,000	226,000
A01203	Conveyance Allowance			347,000	347,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			163,000	162,000	162,000
A0124C	Disparity Reduction Allowance			394,000	392,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	234,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	355,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,382,000	1,269,000	1,266,000
A0125E	Ad-hoc Relief Allowance 2024				973,000	1,021,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			90,000	81,000	81,000
	GRAND TOTAL			7,306,000	7,977,000	8,170,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0270	<u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,901,000	3,909,000	4,376,000
A011	TOTAL PAY	6	6	2,148,000	1,858,000	2,092,000
A01101	PAY OF OFFICERS	1	1	467,000	274,000	380,000
S071	Senior Teacher	BPS-16	1	467,000		380,000
A01151	PAY OF OTHER STAFF	5	5	1,681,000	1,584,000	1,712,000
E046	Elementary Teacher	BPS-11	3	962,000		966,000
E049	Elementary Teacher (Science)	BPS-11	1	415,000		436,000
N004	Naib Qasid	BPS-01	1	304,000		310,000
A012	TOTAL ALLOWANCES			1,753,000	2,051,000	2,284,000
A012-1	TOTAL REGULAR ALLOWANCES			1,753,000	2,051,000	2,284,000
A01202	House Rent Allowance			146,000	125,000	139,000
A01203	Conveyance Allowance			219,000	194,000	219,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	98,000	108,000
A0124C	Disparity Reduction Allowance			273,000	213,000	238,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	128,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			194,000	169,000	184,000
A0124X	Ad-hoc Relief Allowance 2023			607,000	607,000	659,000
A0125E	Ad-hoc Relief Allowance 2024				456,000	523,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			60,000	53,000	60,000
GRAND TOTAL				3,901,000	3,909,000	4,376,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,962,000	12,693,000	13,688,000
A011	TOTAL PAY	13	13	6,751,000	6,123,000	6,609,000
A01101	PAY OF OFFICERS	1	1	1,373,000	638,000	755,000
S071	Senior Teacher	BPS-16	1	1,373,000		755,000
A01151	PAY OF OTHER STAFF	12	12	5,378,000	5,485,000	5,854,000
E046	Elementary Teacher	BPS-11	8	3,440,000		3,907,000
E049	Elementary Teacher (Science)	BPS-11	1	573,000		596,000
E050	Elementary Teacher (Arabic)	BPS-11	1	839,000		868,000
J020	Junior Computer Teacher	BPS-11	1	295,000		249,000
N004	Naib Qasid	BPS-01	1	231,000		234,000
A012	TOTAL ALLOWANCES			5,211,000	6,570,000	7,079,000
A012-1	TOTAL REGULAR ALLOWANCES			5,211,000	6,570,000	7,079,000
A01202	House Rent Allowance			472,000	409,000	560,000
A01203	Conveyance Allowance			436,000	578,000	510,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			243,000	220,000	243,000
A0124C	Disparity Reduction Allowance			621,000	596,000	635,000
A0124N	Disparity Reduction Allowance 2022- 15%			372,000	348,000	381,000
A0124R	Ad-hoc Relief Allowance 2022			630,000	578,000	632,000
A0124X	Ad-hoc Relief Allowance 2023			2,234,000	2,142,000	2,234,000
A0125E	Ad-hoc Relief Allowance 2024				1,450,000	1,614,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			129,000	123,000	138,000
GRAND TOTAL				11,962,000	12,693,000	13,688,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,881,000	8,129,000	8,607,000
A011	TOTAL PAY			8	8	4,335,000
A01101	PAY OF OFFICERS			1	1	1,304,000
S071	Senior Teacher	BPS-16	1	1	1,259,000	1,304,000
A01151	PAY OF OTHER STAFF			7	7	3,031,000
E046	Elementary Teacher	BPS-11	5	5	2,450,000	2,384,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	312,000
N004	Naib Qasid	BPS-01	1	1	326,000	335,000
A012	TOTAL ALLOWANCES			3,551,000	4,084,000	4,272,000
A012-1	TOTAL REGULAR ALLOWANCES			3,551,000	4,084,000	4,272,000
A01202	House Rent Allowance			382,000	317,000	334,000
A01203	Conveyance Allowance			379,000	287,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	47,000	60,000
A01217	Medical Allowance			161,000	158,000	162,000
A0124C	Disparity Reduction Allowance			348,000	372,000	381,000
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	223,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			523,000	373,000	378,000
A0124X	Ad-hoc Relief Allowance 2023			1,453,000	1,280,000	1,301,000
A0125E	Ad-hoc Relief Allowance 2024				936,000	1,018,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			84,000	81,000	84,000
GRAND TOTAL				7,881,000	8,129,000	8,607,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0273	<u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,023,000</u>	<u>7,294,000</u>	<u>8,367,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,872,000</u>	<u>3,628,000</u>	<u>4,222,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,117,000</u>	<u>1,114,000</u>	<u>1,172,000</u>
S071	Senior Teacher	BPS-16	1	1,117,000		1,172,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,755,000</u>	<u>2,514,000</u>	<u>3,050,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		2,312,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		422,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>3,151,000</u>	<u>3,666,000</u>	<u>4,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,151,000</u>	<u>3,666,000</u>	<u>4,145,000</u>
A01202	House Rent Allowance			316,000	315,000	349,000
A01203	Conveyance Allowance			287,000	253,000	287,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			155,000	127,000	145,000
A0124C	Disparity Reduction Allowance			393,000	355,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	213,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	331,000	368,000
A0124X	Ad-hoc Relief Allowance 2023			1,310,000	1,141,000	1,275,000
A0125E	Ad-hoc Relief Allowance 2024				851,000	997,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			84,000	72,000	84,000
GRAND TOTAL				7,023,000	7,294,000	8,367,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,701,000	9,699,000	10,114,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,057,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,750,000	3,593,000
E049	Elementary Teacher (Science)	BPS-11	1	1	947,000	249,000
N004	Naib Qasid	BPS-01	1	1	326,000	335,000
A012	TOTAL ALLOWANCES			3,650,000	4,684,000	4,880,000
A012-1	TOTAL REGULAR ALLOWANCES			3,650,000	4,684,000	4,880,000
A01202	House Rent Allowance			296,000	265,000	282,000
A01203	Conveyance Allowance			279,000	349,000	364,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			148,000	139,000	147,000
A0124C	Disparity Reduction Allowance			434,000	394,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	237,000	247,000
A0124R	Ad-hoc Relief Allowance 2022			482,000	456,000	466,000
A0124X	Ad-hoc Relief Allowance 2023			1,675,000	1,584,000	1,619,000
A0125E	Ad-hoc Relief Allowance 2024				1,180,000	1,256,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			78,000	67,000	72,000
GRAND TOTAL				8,701,000	9,699,000	10,114,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,917,000	7,818,000	8,044,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,054,000	1,098,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,260,000	2,381,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	296,000
N004	Naib Qasid	BPS-01	1	1	218,000	222,000
A012	TOTAL ALLOWANCES			3,106,000	3,986,000	4,047,000
A012-1	TOTAL REGULAR ALLOWANCES			3,106,000	3,986,000	4,047,000
A01202	House Rent Allowance			301,000	299,000	310,000
A01203	Conveyance Allowance			287,000	287,000	287,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			148,000	148,000	148,000
A0124C	Disparity Reduction Allowance			353,000	353,000	353,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	212,000	212,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	354,000	354,000
A0124X	Ad-hoc Relief Allowance 2023			1,299,000	1,229,000	1,229,000
A0125E	Ad-hoc Relief Allowance 2024				905,000	945,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			78,000	78,000	78,000
GRAND TOTAL				6,917,000	7,818,000	8,044,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET	
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
		2024-25	2025-26	2024-25	2024-25	2025-26	
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,845,000	7,670,000	8,269,000	
A011	TOTAL PAY		8	8	3,811,000	3,873,000	4,157,000
A01101	PAY OF OFFICERS		1	1	1,270,000	1,268,000	1,326,000
S071	Senior Teacher	BPS-16	1	1	1,270,000		1,326,000
A01151	PAY OF OTHER STAFF		7	7	2,541,000	2,605,000	2,831,000
E046	Elementary Teacher	BPS-11	5	5	1,950,000		2,254,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000		249,000
N004	Naib Qasid	BPS-01	1	1	312,000		328,000
A012	TOTAL ALLOWANCES			3,034,000	3,797,000	4,112,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,034,000	3,797,000	4,112,000	
A01202	House Rent Allowance			237,000	222,000	237,000	
A01203	Conveyance Allowance			313,000	290,000	313,000	
A01207	Washing Allowance			2,000	2,000	2,000	
A01208	Dress Allowance			2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000	
A01216	Qualification Allowance			60,000	-	60,000	
A01217	Medical Allowance			148,000	136,000	148,000	
A0124C	Disparity Reduction Allowance			407,000	375,000	400,000	
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	225,000	240,000	
A0124R	Ad-hoc Relief Allowance 2022			376,000	369,000	394,000	
A0124X	Ad-hoc Relief Allowance 2023			1,154,000	1,209,000	1,251,000	
A0125E	Ad-hoc Relief Allowance 2024				887,000	973,000	
A01238	Charge Allowance			4,000	4,000	4,000	
A01253	Science Allowance			1,000	-	2,000	
A01289	Teaching Allowance			84,000	76,000	84,000	
GRAND TOTAL				6,845,000	7,670,000	8,269,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,730,000	9,877,000	10,200,000
A011	TOTAL PAY			9	9	9
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,792,000
A01151	PAY OF OTHER STAFF			8	8	8
E046	Elementary Teacher	BPS-11	5	5	2,250,000	2,476,000
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000	592,000
N004	Naib Qasid	BPS-01	1	1	326,000	335,000
A012	TOTAL ALLOWANCES			3,862,000	4,983,000	5,005,000
A012-1	TOTAL REGULAR ALLOWANCES			3,862,000	4,983,000	5,005,000
A01202	House Rent Allowance			289,000	300,000	294,000
A01203	Conveyance Allowance			347,000	446,000	347,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			184,000	264,000	184,000
A0124C	Disparity Reduction Allowance			488,000	476,000	497,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	285,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			453,000	435,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			1,643,000	1,498,000	1,555,000
A0125E	Ad-hoc Relief Allowance 2024				1,117,000	1,209,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			2,000	1,000	5,000
A01289	Teaching Allowance			90,000	89,000	90,000
GRAND TOTAL				8,730,000	9,877,000	10,200,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,451,000	6,825,000	7,646,000
A011	TOTAL PAY			6	6	3,629,000
A01101	PAY OF OFFICERS			1	1	839,000
S071	Senior Teacher	BPS-16	1	1	839,000	868,000
A01151	PAY OF OTHER STAFF			5	5	2,790,000
E046	Elementary Teacher	BPS-11	4	4	2,480,000	2,694,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	327,000
A012	TOTAL ALLOWANCES			2,822,000	3,383,000	3,757,000
A012-1	TOTAL REGULAR ALLOWANCES			2,822,000	3,383,000	3,757,000
A01202	House Rent Allowance			165,000	164,000	169,000
A01203	Conveyance Allowance			283,000	271,000	383,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	109,000	110,000
A0124C	Disparity Reduction Allowance			291,000	282,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	169,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	314,000	342,000
A0124X	Ad-hoc Relief Allowance 2023			1,308,000	1,141,000	1,240,000
A0125E	Ad-hoc Relief Allowance 2024				860,000	972,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			72,000	64,000	63,000
GRAND TOTAL				6,451,000	6,825,000	7,646,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,834,000	3,792,000	3,929,000
A011	TOTAL PAY			52,227,000	1,751,000	1,860,000
A01101	PAY OF OFFICERS			703,000	376,000	407,000
S071	Senior Teacher	BPS-16	1	1	703,000	407,000
A01151	PAY OF OTHER STAFF			41,524,000	1,375,000	1,453,000
E046	Elementary Teacher	BPS-11	3	3	1,229,000	1,141,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	312,000
A012	TOTAL ALLOWANCES			1,607,000	2,041,000	2,069,000
A012-1	TOTAL REGULAR ALLOWANCES			1,607,000	2,041,000	2,069,000
A01202	House Rent Allowance			122,000	126,000	126,000
A01203	Conveyance Allowance			234,000	197,000	197,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			90,000	90,000	90,000
A0124C	Disparity Reduction Allowance			208,000	215,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	129,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	156,000	156,000
A0124X	Ad-hoc Relief Allowance 2023			560,000	565,000	565,000
A0125E	Ad-hoc Relief Allowance 2024				438,000	465,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			60,000	60,000	60,000
GRAND TOTAL				3,834,000	3,792,000	3,929,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0281	<u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,252,000</u>	<u>2,024,000</u>	<u>3,416,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,889,000</u>	<u>1,016,000</u>	<u>1,575,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>703,000</u>	<u>0</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	703,000		380,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,186,000</u>	<u>1,016,000</u>	<u>1,195,000</u>
E046	Elementary Teacher	BPS-11	3	907,000		899,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			<u>1,363,000</u>	<u>1,008,000</u>	<u>1,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,363,000</u>	<u>1,008,000</u>	<u>1,841,000</u>
A01202	House Rent Allowance			122,000	66,000	123,000
A01203	Conveyance Allowance			197,000	99,000	197,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	52,000	90,000
A0124C	Disparity Reduction Allowance			208,000	111,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	67,000	126,000
A0124R	Ad-hoc Relief Allowance 2022			174,000	77,000	144,000
A0124X	Ad-hoc Relief Allowance 2023			376,000	285,000	489,000
A0125E	Ad-hoc Relief Allowance 2024				216,000	394,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	35,000	60,000
GRAND TOTAL				3,252,000	2,024,000	3,416,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0282	<u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,285,000	2,363,000	3,685,000
A011	TOTAL PAY	5	5	1,927,000	1,189,000	1,705,000
A01101	PAY OF OFFICERS	1	1	703,000	0	380,000
S071	Senior Teacher	BPS-16	1	703,000		380,000
A01151	PAY OF OTHER STAFF	4	4	1,224,000	1,189,000	1,325,000
E046	Elementary Teacher	BPS-11	3	929,000		1,076,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		249,000
A012	TOTAL ALLOWANCES			1,358,000	1,174,000	1,980,000
A012-1	TOTAL REGULAR ALLOWANCES			1,358,000	1,174,000	1,980,000
A01202	House Rent Allowance			122,000	69,000	122,000
A01203	Conveyance Allowance			197,000	107,000	197,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	33,000	60,000
A01217	Medical Allowance			90,000	56,000	90,000
A0124C	Disparity Reduction Allowance			208,000	117,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	70,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	96,000	152,000
A0124X	Ad-hoc Relief Allowance 2023			347,000	341,000	536,000
A0125E	Ad-hoc Relief Allowance 2024				251,000	426,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	34,000	57,000
GRAND TOTAL				3,285,000	2,363,000	3,685,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0283	<u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,974,000</u>	<u>6,164,000</u>	<u>6,906,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>3,319,000</u>	<u>3,024,000</u>	<u>3,420,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>784,000</u>	<u>783,000</u>	<u>814,000</u>
S071	Senior Teacher			784,000		814,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>2,535,000</u>	<u>2,241,000</u>	<u>2,606,000</u>
E046	Elementary Teacher			2,256,000		2,310,000
E049	Elementary Teacher (Science)			279,000		296,000
A012	TOTAL ALLOWANCES			<u>2,655,000</u>	<u>3,140,000</u>	<u>3,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,655,000</u>	<u>3,140,000</u>	<u>3,486,000</u>
A01202	House Rent Allowance			194,000	172,000	194,000
A01203	Conveyance Allowance			300,000	266,000	300,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			144,000	126,000	144,000
A0124C	Disparity Reduction Allowance			331,000	294,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	176,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	273,000	296,000
A0124X	Ad-hoc Relief Allowance 2023			1,080,000	993,000	1,071,000
A0125E	Ad-hoc Relief Allowance 2024				756,000	855,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	3,000	2,000
A01289	Teaching Allowance			90,000	75,000	87,000
GRAND TOTAL				5,974,000	6,164,000	6,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0284	<u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,913,000</u>	<u>6,753,000</u>	<u>7,184,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>3,411,000</u>	<u>3,508,000</u>	<u>3,710,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>2,060,000</u>	<u>2,057,000</u>	<u>2,119,000</u>
S071	Senior Teacher	BPS-16	1	1	2,060,000	2,119,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,351,000</u>	<u>1,451,000</u>	<u>1,591,000</u>
E046	Elementary Teacher	BPS-11	3	3	946,000	1,169,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	422,000
A012	TOTAL ALLOWANCES			<u>2,502,000</u>	<u>3,245,000</u>	<u>3,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,502,000</u>	<u>3,245,000</u>	<u>3,474,000</u>
A01202	House Rent Allowance			248,000	290,000	295,000
A01203	Conveyance Allowance			197,000	174,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			125,000	113,000	125,000
A0124C	Disparity Reduction Allowance			328,000	319,000	344,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	191,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	300,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			1,024,000	1,076,000	1,094,000
A0125E	Ad-hoc Relief Allowance 2024				723,000	821,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			60,000	52,000	60,000
GRAND TOTAL				5,913,000	6,753,000	7,184,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0285	<u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,323,000	2,505,000	2,733,000
A011	TOTAL PAY	4	4	1,199,000	1,670,000	1,232,000
A01101	PAY OF OFFICERS	1	1	378,000	863,000	407,000
S071	Senior Teacher	BPS-16	1	378,000		407,000
A01151	PAY OF OTHER STAFF	3	3	821,000	807,000	825,000
E046	Elementary Teacher	BPS-11	2	542,000		529,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			1,124,000	835,000	1,501,000
A012-1	TOTAL REGULAR ALLOWANCES			1,124,000	835,000	1,501,000
A01202	House Rent Allowance			99,000	54,000	99,000
A01203	Conveyance Allowance			163,000	84,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			72,000	44,000	72,000
A0124C	Disparity Reduction Allowance			170,000	92,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	55,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			121,000	55,000	102,000
A0124X	Ad-hoc Relief Allowance 2023			282,000	206,000	369,000
A0125E	Ad-hoc Relief Allowance 2024				156,000	308,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			48,000	29,000	48,000
GRAND TOTAL				2,323,000	2,505,000	2,733,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0286	<u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,874,000</u>	<u>5,051,000</u>	<u>4,702,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>2,211,000</u>	<u>2,448,000</u>	<u>2,390,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>349,000</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	378,000		380,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,833,000</u>	<u>2,099,000</u>	<u>2,010,000</u>
E046	Elementary Teacher	BPS-11	2	1,260,000		1,414,000
E049	Elementary Teacher (Science)	BPS-11	1	573,000		596,000
A012	TOTAL ALLOWANCES			<u>1,663,000</u>	<u>2,603,000</u>	<u>2,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,663,000</u>	<u>2,603,000</u>	<u>2,312,000</u>
A01202	House Rent Allowance			108,000	173,000	119,000
A01203	Conveyance Allowance			163,000	297,000	189,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			72,000	72,000	72,000
A0124C	Disparity Reduction Allowance			186,000	202,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	121,000	123,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	208,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			759,000	907,000	742,000
A0125E	Ad-hoc Relief Allowance 2024				568,000	597,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			48,000	48,000	48,000
GRAND TOTAL				3,874,000	5,051,000	4,702,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			18,825,000	18,804,000	19,822,000
A011	TOTAL PAY			1611,260,000	9,718,000	10,228,000
A01101	PAY OF OFFICERS			11,951,000	1,948,000	2,010,000
S071	Senior Teacher	BPS-16	11	1,951,000		2,010,000
A01151	PAY OF OTHER STAFF			159,309,000	7,770,000	8,218,000
E046	Elementary Teacher	BPS-11	99	5,670,000		5,208,000
E049	Elementary Teacher (Science)	BPS-11	11	295,000		312,000
E050	Elementary Teacher (Arabic)	BPS-11	11	947,000		976,000
E051	Elementary Teacher (Drawing)	BPS-11	11	342,000		249,000
E057	Elementary Teacher (PET)	BPS-11	11	974,000		359,000
E059	Elementary Teacher (Qaria)	BPS-11	11	839,000		868,000
N004	Naib Qasid	BPS-01	11	242,000		246,000
A012	TOTAL ALLOWANCES			7,565,000	9,086,000	9,594,000
A012-1	TOTAL REGULAR ALLOWANCES			7,565,000	9,086,000	9,594,000
A01202	House Rent Allowance			515,000	474,000	495,000
A01203	Conveyance Allowance			716,000	637,000	690,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000	10,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			319,000	293,000	319,000
A0124C	Disparity Reduction Allowance			865,000	789,000	844,000
A0124N	Disparity Reduction Allowance 2022- 15%			519,000	474,000	507,000
A0124R	Ad-hoc Relief Allowance 2022			986,000	881,000	917,000
A0124X	Ad-hoc Relief Allowance 2023			3,406,000	3,059,000	3,118,000
A0125E	Ad-hoc Relief Allowance 2024				2,269,000	2,456,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			165,000	143,000	168,000
GRAND TOTAL				18,825,000	18,804,000	19,822,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0398	GIRLS MIDDLE SCHOOL DALHER SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,307,000	3,610,000	3,806,000
A011	TOTAL PAY	6	6	1,746,000	2,133,000	1,760,000
A01101	PAY OF OFFICERS	1	1	360,000	726,000	380,000
S071	Senior Teacher	BPS-16	1	360,000		380,000
A01151	PAY OF OTHER STAFF	5	5	1,386,000	1,407,000	1,380,000
E046	Elementary Teacher	BPS-11	3	852,000		888,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		249,000
N004	Naib Qasid	BPS-01	1	239,000		243,000
A012	TOTAL ALLOWANCES			1,561,000	1,477,000	2,046,000
A012-1	TOTAL REGULAR ALLOWANCES			1,561,000	1,477,000	2,046,000
A01202	House Rent Allowance			146,000	97,000	138,000
A01203	Conveyance Allowance			219,000	149,000	219,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			108,000	82,000	108,000
A0124C	Disparity Reduction Allowance			227,000	166,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	99,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			157,000	115,000	155,000
A0124X	Ad-hoc Relief Allowance 2023			498,000	430,000	539,000
A0125E	Ad-hoc Relief Allowance 2024				296,000	440,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	43,000	60,000
GRAND TOTAL				3,307,000	3,610,000	3,806,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,761,000	5,250,000	5,518,000
A011	TOTAL PAY	6	6	2,667,000	2,548,000	2,739,000
A01101	PAY OF OFFICERS	1	1	1,117,000	1,114,000	1,172,000
S071	Senior Teacher	BPS-16	1	1,117,000		1,172,000
A01151	PAY OF OTHER STAFF	5	5	1,550,000	1,434,000	1,567,000
E046	Elementary Teacher	BPS-11	3	1,032,000		1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
N004	Naib Qasid	BPS-01	1	239,000		246,000
A012	TOTAL ALLOWANCES			2,094,000	2,702,000	2,779,000
A012-1	TOTAL REGULAR ALLOWANCES			2,094,000	2,702,000	2,779,000
A01202	House Rent Allowance			183,000	172,000	179,000
A01203	Conveyance Allowance			219,000	207,000	219,000
A01207	Washing Allowance			2,000	13,000	2,000
A01208	Dress Allowance			2,000	13,000	2,000
A01216	Qualification Allowance			1,000	98,000	60,000
A01217	Medical Allowance			124,000	105,000	111,000
A0124C	Disparity Reduction Allowance			302,000	289,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	173,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			234,000	225,000	232,000
A0124X	Ad-hoc Relief Allowance 2023			781,000	773,000	799,000
A0125E	Ad-hoc Relief Allowance 2024				573,000	626,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	2,000
A01289	Teaching Allowance			60,000	56,000	60,000
	GRAND TOTAL			4,761,000	5,250,000	5,518,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0306	<u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,115,000	3,421,000	4,600,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	2,215,000	1,683,000	2,147,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	378,000	75,000	380,000
S071	Senior Teacher	BPS-16	1	378,000		380,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	1,837,000	1,608,000	1,767,000
E046	Elementary Teacher	BPS-11	4	1,346,000		1,278,000
E049	Elementary Teacher (Science)	BPS-11	1	263,000		249,000
N004	Naib Qasid	BPS-01	1	228,000		240,000
A012	TOTAL ALLOWANCES			1,900,000	1,738,000	2,453,000
A012-1	TOTAL REGULAR ALLOWANCES			1,900,000	1,738,000	2,453,000
A01202	House Rent Allowance			179,000	111,000	160,000
A01203	Conveyance Allowance			253,000	168,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			126,000	92,000	126,000
A0124C	Disparity Reduction Allowance			273,000	176,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	106,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	178,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			606,000	506,000	669,000
A0125E	Ad-hoc Relief Allowance 2024				356,000	537,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			72,000	45,000	72,000
GRAND TOTAL				4,115,000	3,421,000	4,600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,734,000</u>	<u>8,218,000</u>	<u>9,444,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,790,000</u>	<u>4,094,000</u>	<u>4,719,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>676,000</u>	<u>0</u>	<u>380,000</u>
S071	Senior Teacher	BPS-16	1	676,000		380,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>4,114,000</u>	<u>4,094,000</u>	<u>4,339,000</u>
E046	Elementary Teacher	BPS-11	8	3,804,000		4,023,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			<u>3,944,000</u>	<u>4,124,000</u>	<u>4,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,944,000</u>	<u>4,124,000</u>	<u>4,725,000</u>
A01202	House Rent Allowance			314,000	222,000	263,000
A01203	Conveyance Allowance			500,000	331,000	407,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			200,000	158,000	180,000
A0124C	Disparity Reduction Allowance			473,000	381,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	228,000	270,000
A0124R	Ad-hoc Relief Allowance 2022			600,000	356,000	407,000
A0124X	Ad-hoc Relief Allowance 2023			1,416,000	1,363,000	1,451,000
A0125E	Ad-hoc Relief Allowance 2024				989,000	1,180,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			102,000	87,000	102,000
GRAND TOTAL				8,734,000	8,218,000	9,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0490	<u>GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,837,000	4,059,000	4,486,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	2,023,000	1,989,000	2,041,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	703,000	701,000	732,000
S071	Senior Teacher			703,000		732,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	1,320,000	1,288,000	1,309,000
E046	Elementary Teacher			1,057,000		1,029,000
E049	Elementary Teacher (Science)			263,000		280,000
A012	TOTAL ALLOWANCES			1,814,000	2,070,000	2,445,000
A012-1	TOTAL REGULAR ALLOWANCES			1,514,000	1,770,000	2,145,000
A01202	House Rent Allowance			122,000	97,000	122,000
A01203	Conveyance Allowance			197,000	159,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	70,000	90,000
A0124C	Disparity Reduction Allowance			208,000	166,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	99,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	150,000	180,000
A0124X	Ad-hoc Relief Allowance 2023			524,000	557,000	644,000
A0125E	Ad-hoc Relief Allowance 2024				419,000	510,000
A01238	Charge Allowance			4,000	6,000	6,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	47,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,837,000	4,059,000	4,486,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0491	<u>GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,425,000	2,645,000	3,438,000
A011	TOTAL PAY		1,697,000	1,251,000	1,472,000
A01101	PAY OF OFFICERS		703,000	301,000	380,000
S071	Senior Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		994,000	950,000	1,092,000
E046	Elementary Teacher	BPS-11	2	2	715,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
A012	TOTAL ALLOWANCES		1,728,000	1,394,000	1,966,000
A012-1	TOTAL REGULAR ALLOWANCES		1,428,000	1,094,000	1,666,000
A01202	House Rent Allowance		99,000	55,000	99,000
A01203	Conveyance Allowance		163,000	72,000	163,000
A01216	Qualification Allowance		60,000	305,000	60,000
A01217	Medical Allowance		72,000	36,000	72,000
A0124C	Disparity Reduction Allowance		170,000	79,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%		102,000	48,000	102,000
A0124R	Ad-hoc Relief Allowance 2022		154,000	69,000	127,000
A0124X	Ad-hoc Relief Allowance 2023		555,000	237,000	457,000
A0125E	Ad-hoc Relief Allowance 2024			177,000	368,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		48,000	16,000	42,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,425,000	2,645,000	3,438,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0492	<u>GIRLS MIDDLE SCHOOL REENG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>4,627,000</u>	<u>4,310,000</u>	<u>4,621,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,395,000</u>	<u>1,839,000</u>	<u>2,012,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>784,000</u>	<u>370,000</u>	<u>407,000</u>
S071	Senior Teacher			784,000		407,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>1,611,000</u>	<u>1,469,000</u>	<u>1,605,000</u>
E046	Elementary Teacher			1,269,000		1,325,000
E049	Elementary Teacher (Science)			342,000		280,000
A012	TOTAL ALLOWANCES			<u>2,232,000</u>	<u>2,471,000</u>	<u>2,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,932,000</u>	<u>2,171,000</u>	<u>2,309,000</u>
A01202	House Rent Allowance			144,000	136,000	144,000
A01203	Conveyance Allowance			231,000	220,000	231,000
A01216	Qualification Allowance			1,000	60,000	60,000
A01217	Medical Allowance			108,000	102,000	108,000
A0124C	Disparity Reduction Allowance			253,000	233,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	140,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	165,000	173,000
A0124X	Ad-hoc Relief Allowance 2023			752,000	593,000	620,000
A0125E	Ad-hoc Relief Allowance 2024				451,000	503,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			72,000	68,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,627,000	4,310,000	4,621,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,908,000	4,866,000	5,439,000
A011	TOTAL PAY	6	6	2,560,000	2,198,000	2,266,000
A01101	PAY OF OFFICERS	1	1	730,000	228,000	380,000
S071	Senior Teacher	BPS-16	1	730,000		380,000
A01151	PAY OF OTHER STAFF	5	5	1,830,000	1,970,000	1,886,000
E046	Elementary Teacher	BPS-11	4	1,551,000		1,590,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			2,348,000	2,668,000	3,173,000
A012-1	TOTAL REGULAR ALLOWANCES			2,048,000	2,368,000	2,873,000
A01202	House Rent Allowance			144,000	134,000	169,000
A01203	Conveyance Allowance			231,000	199,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			108,000	102,000	126,000
A0124C	Disparity Reduction Allowance			253,000	230,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	138,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	188,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			790,000	685,000	804,000
A0125E	Ad-hoc Relief Allowance 2024				518,000	643,000
A01238	Charge Allowance			4,000	3,000	2,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	50,000	66,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,908,000	4,866,000	5,439,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,951,000	3,768,000	4,054,000
A011	TOTAL PAY	5	5	2,202,000	1,908,000	1,797,000
A01101	PAY OF OFFICERS	1	1	703,000	685,000	488,000
S071	Senior Teacher	BPS-16	1	703,000		488,000
A01151	PAY OF OTHER STAFF	4	4	1,499,000	1,223,000	1,309,000
E046	Elementary Teacher	BPS-11	3	1,220,000		1,013,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		296,000
A012	TOTAL ALLOWANCES			1,749,000	1,860,000	2,257,000
A012-1	TOTAL REGULAR ALLOWANCES			1,449,000	1,560,000	1,957,000
A01202	House Rent Allowance			122,000	97,000	122,000
A01203	Conveyance Allowance			197,000	155,000	197,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			90,000	74,000	90,000
A0124C	Disparity Reduction Allowance			215,000	166,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	99,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	125,000	152,000
A0124X	Ad-hoc Relief Allowance 2023			432,000	453,000	553,000
A0125E	Ad-hoc Relief Allowance 2024				348,000	449,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	43,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,951,000	3,768,000	4,054,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,228,000	6,414,000	6,028,000
A011	TOTAL PAY	6	6	2,659,000	3,034,000	2,819,000
A01101	PAY OF OFFICERS	1	1	730,000	729,000	759,000
S071	Senior Teacher			730,000		759,000
A01151	PAY OF OTHER STAFF	5	5	1,929,000	2,305,000	2,060,000
E046	Elementary Teacher			1,650,000		1,764,000
E049	Elementary Teacher (Science)			279,000		296,000
A012	TOTAL ALLOWANCES			2,569,000	3,380,000	3,209,000
A012-1	TOTAL REGULAR ALLOWANCES			2,269,000	3,080,000	2,909,000
A01202	House Rent Allowance			144,000	158,000	153,000
A01203	Conveyance Allowance			231,000	231,000	231,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			109,000	108,000	108,000
A0124C	Disparity Reduction Allowance			284,000	271,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%			163,000	163,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	273,000	226,000
A0124X	Ad-hoc Relief Allowance 2023			957,000	989,000	930,000
A0125E	Ad-hoc Relief Allowance 2024				751,000	705,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	2,000
A01289	Teaching Allowance			60,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				5,228,000	6,414,000	6,028,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0496	<u>GIRLS MIDDLE SCHOOL JATLAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			12,326,000	12,810,000	13,778,000
A011	TOTAL PAY	14	14	6,809,000	6,500,000	6,777,000
A01101	PAY OF OFFICERS	1	1	1,577,000	1,622,000	1,684,000
S071	Senior Teacher	BPS-16	1	1,577,000		1,684,000
A01151	PAY OF OTHER STAFF	13	13	5,232,000	4,878,000	5,093,000
E046	Elementary Teacher	BPS-11	8	2,549,000		2,961,000
E050	Elementary Teacher (Arabic)	BPS-11	1	798,000		841,000
E056	Elementary Teacher (Technical)	BPS-11	2	1,477,000		771,000
C061	Chowkidar	BPS-01	1	279,000		349,000
N004	Naib Qasid	BPS-01	1	129,000		171,000
A012	TOTAL ALLOWANCES			5,517,000	6,310,000	7,001,000
A012-1	TOTAL REGULAR ALLOWANCES			5,217,000	6,010,000	6,701,000
A01202	House Rent Allowance			415,000	393,000	407,000
A01203	Conveyance Allowance			506,000	568,000	506,000
A01207	Washing Allowance			-	-	1,000
A01208	Dress Allowance			-	-	1,000
A01211	Hill Allow.(Personal Allowance)			-	-	1,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			261,000	277,000	268,000
A0124C	Disparity Reduction Allowance			621,000	605,000	691,000
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	363,000	414,000
A0124R	Ad-hoc Relief Allowance 2022			662,000	522,000	608,000
A0124X	Ad-hoc Relief Allowance 2023			2,171,000	1,855,000	2,057,000
A0125E	Ad-hoc Relief Allowance 2024				1,317,000	1,610,000
A01238	Charge Allowance			4,000	4,000	6,000
A01253	Science Allowance			-	-	1,000
A01289	Teaching Allowance			144,000	106,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				12,326,000	12,810,000	13,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,591,000	8,475,000	10,608,000
A011	TOTAL PAY	9	9	4,820,000	4,263,000	5,357,000
A01101	PAY OF OFFICERS	1	1	1,842,000	1,632,000	1,897,000
S071	Senior Teacher	BPS-16	1	1,842,000		1,897,000
A01151	PAY OF OTHER STAFF	8	8	2,978,000	2,631,000	3,460,000
E046	Elementary Teacher	BPS-11	6	2,400,000		2,859,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
N004	Naib Qasid	BPS-01	1	268,000		275,000
A012	TOTAL ALLOWANCES			3,771,000	4,212,000	5,251,000
A012-1	TOTAL REGULAR ALLOWANCES			3,771,000	4,212,000	5,251,000
A01202	House Rent Allowance			295,000	271,000	300,000
A01203	Conveyance Allowance			321,000	287,000	347,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			188,000	182,000	188,000
A0124C	Disparity Reduction Allowance			493,000	437,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			296,000	245,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	383,000	456,000
A0124X	Ad-hoc Relief Allowance 2023			1,550,000	1,305,000	1,647,000
A0125E	Ad-hoc Relief Allowance 2024				962,000	1,339,000
A01238	Charge Allowance			4,000	3,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	75,000	96,000
	GRAND TOTAL			8,591,000	8,475,000	10,608,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			11,129,000	11,018,000	11,662,000
A011	TOTAL PAY	11	11	6,165,000	5,429,000	5,978,000
A01101	PAY OF OFFICERS	1	1	1,516,000	1,147,000	1,270,000
S071	Senior Teacher	BPS-16	1	1,516,000		1,270,000
A01151	PAY OF OTHER STAFF	10	10	4,649,000	4,282,000	4,708,000
E046	Elementary Teacher	BPS-11	6	3,100,000		3,271,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	811,000		679,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			4,964,000	5,589,000	5,684,000
A012-1	TOTAL REGULAR ALLOWANCES			4,964,000	5,589,000	5,684,000
A01202	House Rent Allowance			369,000	468,000	320,000
A01203	Conveyance Allowance			467,000	342,000	416,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			209,000	182,000	204,000
A0124C	Disparity Reduction Allowance			628,000	485,000	543,000
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	291,000	326,000
A0124R	Ad-hoc Relief Allowance 2022			641,000	472,000	517,000
A0124X	Ad-hoc Relief Allowance 2023			2,149,000	1,989,000	1,834,000
A0125E	Ad-hoc Relief Allowance 2024				1,269,000	1,345,000
A01238	Charge Allowance			4,000	1,000	1,000
A01253	Science Allowance			1,000	1,000	4,000
A01289	Teaching Allowance			102,000	87,000	105,000
GRAND TOTAL				11,129,000	11,018,000	11,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,046,000	7,555,000	9,410,000
A011	TOTAL PAY			84,514,000	3,778,000	4,820,000
A01101	PAY OF OFFICERS			11,117,000	1,114,000	1,168,000
S071	Senior Teacher	BPS-16	11	1,117,000		1,168,000
A01151	PAY OF OTHER STAFF			73,397,000	2,664,000	3,652,000
E046	Elementary Teacher	BPS-11	55	2,870,000		3,120,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		310,000
N004	Naib Qasid	BPS-01	11	217,000		222,000
A012	TOTAL ALLOWANCES			3,532,000	3,777,000	4,590,000
A012-1	TOTAL REGULAR ALLOWANCES			3,532,000	3,777,000	4,590,000
A01202	House Rent Allowance			244,000	250,000	244,000
A01203	Conveyance Allowance			339,000	320,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			145,000	163,000	145,000
A0124C	Disparity Reduction Allowance			415,000	401,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	222,000	249,000
A0124R	Ad-hoc Relief Allowance 2022			425,000	313,000	403,000
A0124X	Ad-hoc Relief Allowance 2023			1,557,000	1,163,000	1,490,000
A0125E	Ad-hoc Relief Allowance 2024				867,000	1,147,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	73,000	84,000
GRAND TOTAL				8,046,000	7,555,000	9,410,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,564,000	7,718,000	8,660,000
A011	TOTAL PAY	7	7	4,295,000	3,863,000	4,289,000
A01101	PAY OF OFFICERS	1	1	1,625,000	1,622,000	1,679,000
S071	Senior Teacher	BPS-16	1	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF	6	6	2,670,000	2,241,000	2,610,000
E046	Elementary Teacher	BPS-11	5	2,500,000		2,434,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			3,269,000	3,855,000	4,371,000
A012-1	TOTAL REGULAR ALLOWANCES			3,269,000	3,855,000	4,371,000
A01202	House Rent Allowance			260,000	242,000	443,000
A01203	Conveyance Allowance			253,000	239,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	7,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			142,000	112,000	142,000
A0124C	Disparity Reduction Allowance			420,000	409,000	428,000
A0124N	Disparity Reduction Allowance 2022- 15%			252,000	240,000	257,000
A0124R	Ad-hoc Relief Allowance 2022			413,000	350,000	376,000
A0124X	Ad-hoc Relief Allowance 2023			1,390,000	1,186,000	1,277,000
A0125E	Ad-hoc Relief Allowance 2024				885,000	988,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			66,000	66,000	72,000
GRAND TOTAL				7,564,000	7,718,000	8,660,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,323,000	6,661,000	8,998,000
A011	TOTAL PAY	8	8	4,132,000	3,496,000	4,550,000
A01101	PAY OF OFFICERS	1	1	856,000	864,000	893,000
S071	Senior Teacher	BPS-16	1	856,000		893,000
A01151	PAY OF OTHER STAFF	7	7	3,276,000	2,632,000	3,657,000
E046	Elementary Teacher	BPS-11	6	3,090,000		3,466,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			3,191,000	3,165,000	4,448,000
A012-1	TOTAL REGULAR ALLOWANCES			3,191,000	3,165,000	4,448,000
A01202	House Rent Allowance			209,000	159,000	209,000
A01203	Conveyance Allowance			339,000	252,000	339,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			149,000	112,000	149,000
A0124C	Disparity Reduction Allowance			359,000	273,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	164,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	293,000	411,000
A0124X	Ad-hoc Relief Allowance 2023			1,352,000	1,059,000	1,470,000
A0125E	Ad-hoc Relief Allowance 2024				788,000	1,137,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	54,000	84,000
GRAND TOTAL				7,323,000	6,661,000	8,998,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0199	<u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>8,551,000</u>	<u>9,513,000</u>	<u>13,702,000</u>
A011	TOTAL PAY	<u>10</u>	<u>10</u>	<u>4,789,000</u>	<u>4,753,000</u>	<u>7,012,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,066,000</u>	<u>1,063,000</u>	<u>1,842,000</u>
S071	Senior Teacher	BPS-16	1	1,066,000		1,842,000
A01151	PAY OF OTHER STAFF	<u>9</u>	<u>9</u>	<u>3,723,000</u>	<u>3,690,000</u>	<u>5,170,000</u>
E046	Elementary Teacher	BPS-11	6	2,867,000		3,481,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	263,000		1,028,000
N004	Naib Qasid	BPS-01	1	298,000		335,000
A012	TOTAL ALLOWANCES			<u>3,762,000</u>	<u>4,760,000</u>	<u>6,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,762,000</u>	<u>4,760,000</u>	<u>6,690,000</u>
A01202	House Rent Allowance			300,000	278,000	343,000
A01203	Conveyance Allowance			433,000	379,000	433,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	12,000
A01216	Qualification Allowance			1,000	-	120,000
A01217	Medical Allowance			180,000	170,000	197,000
A0124C	Disparity Reduction Allowance			510,000	471,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	283,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			477,000	428,000	622,000
A0124X	Ad-hoc Relief Allowance 2023			1,436,000	1,513,000	2,159,000
A0125E	Ad-hoc Relief Allowance 2024				1,135,000	1,753,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	95,000	108,000
GRAND TOTAL				8,551,000	9,513,000	13,702,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,189,000	9,094,000	10,112,000
A011	TOTAL PAY			9	9	5,203,000
A01101	PAY OF OFFICERS			1	1	405,000
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
A01151	PAY OF OTHER STAFF			8	8	4,798,000
E046	Elementary Teacher	BPS-11	5	5	2,350,000	3,032,000
E049	Elementary Teacher (Science)	BPS-11	1	1	651,000	651,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000
N004	Naib Qasid	BPS-01	1	1	217,000	222,000
A012	TOTAL ALLOWANCES			3,727,000	4,697,000	4,909,000
A012-1	TOTAL REGULAR ALLOWANCES			3,727,000	4,697,000	4,909,000
A01202	House Rent Allowance			255,000	321,000	251,000
A01203	Conveyance Allowance			424,000	490,000	424,000
A01207	Washing Allowance			2,000	-	-
A01208	Dress Allowance			2,000	-	-
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			162,000	241,000	162,000
A0124C	Disparity Reduction Allowance			440,000	401,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	241,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			508,000	396,000	451,000
A0124X	Ad-hoc Relief Allowance 2023			1,503,000	1,435,000	1,457,000
A0125E	Ad-hoc Relief Allowance 2024				1,077,000	1,301,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	-
A01289	Teaching Allowance			90,000	84,000	96,000
GRAND TOTAL				8,189,000	9,094,000	10,112,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			10,156,000	10,847,000	13,284,000
A011	TOTAL PAY			11	11	5,840,000
A01101	PAY OF OFFICERS			1	1	866,000
S071	Senior Teacher	BPS-16	1	1	866,000	866,000
A01151	PAY OF OTHER STAFF			10	10	4,974,000
E046	Elementary Teacher	BPS-11	7	7	3,910,000	4,874,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000	636,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
A012	TOTAL ALLOWANCES			4,316,000	5,247,000	6,454,000
A012-1	TOTAL REGULAR ALLOWANCES			4,316,000	5,247,000	6,454,000
A01202	House Rent Allowance			284,000	262,000	289,000
A01203	Conveyance Allowance			441,000	381,000	441,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000	10,000
A01216	Qualification Allowance			180,000	-	60,000
A01217	Medical Allowance			198,000	180,000	198,000
A0124C	Disparity Reduction Allowance			488,000	444,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	266,000	297,000
A0124R	Ad-hoc Relief Allowance 2022			562,000	505,000	616,000
A0124X	Ad-hoc Relief Allowance 2023			1,738,000	1,779,000	2,218,000
A0125E	Ad-hoc Relief Allowance 2024				1,336,000	1,707,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			114,000	83,000	114,000
GRAND TOTAL				10,156,000	10,847,000	13,284,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,073,000	8,156,000	8,879,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,399,000	4,323,000	4,575,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	432,000	763,000	784,000
S071	Senior Teacher	BPS-16	1	432,000		784,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,967,000	3,560,000	3,791,000
E046	Elementary Teacher	BPS-11	5	2,750,000		3,411,000
N004	Naib Qasid	BPS-01	1	217,000		380,000
A012	TOTAL ALLOWANCES			2,674,000	3,833,000	4,304,000
A012-1	TOTAL REGULAR ALLOWANCES			2,674,000	3,833,000	4,304,000
A01202	House Rent Allowance			183,000	256,000	192,000
A01203	Conveyance Allowance			279,000	455,000	304,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			126,000	175,000	126,000
A0124C	Disparity Reduction Allowance			314,000	317,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	190,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	324,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,151,000	1,166,000	1,469,000
A0125E	Ad-hoc Relief Allowance 2024				883,000	1,144,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			60,000	56,000	60,000
GRAND TOTAL				6,073,000	8,156,000	8,879,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,623,000	3,788,000	7,305,000
A011	TOTAL PAY			8	8	2,548,000
A01101	PAY OF OFFICERS			1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000	1,028,000
A01151	PAY OF OTHER STAFF			7	7	2,170,000
E046	Elementary Teacher	BPS-11	5	5	1,457,000	2,017,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	418,000	222,000
A012	TOTAL ALLOWANCES			2,075,000	1,835,000	3,728,000
A012-1	TOTAL REGULAR ALLOWANCES			2,075,000	1,835,000	3,728,000
A01202	House Rent Allowance			183,000	136,000	197,000
A01203	Conveyance Allowance			287,000	222,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	5,000
A01216	Qualification Allowance			1,000	7,000	60,000
A01217	Medical Allowance			144,000	100,000	144,000
A0124C	Disparity Reduction Allowance			312,000	214,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	128,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			222,000	121,000	310,000
A0124X	Ad-hoc Relief Allowance 2023			632,000	444,000	1,173,000
A0125E	Ad-hoc Relief Allowance 2024				398,000	894,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			96,000	63,000	84,000
GRAND TOTAL				4,623,000	3,788,000	7,305,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0204	<u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,144,000	7,617,000	10,972,000
A011	TOTAL PAY	9	9	4,710,000	3,801,000	5,666,000
A01101	PAY OF OFFICERS	1	1	1,424,000	659,000	1,475,000
S071	Senior Teacher	BPS-16	1	1,424,000		1,475,000
A01151	PAY OF OTHER STAFF	8	8	3,286,000	3,142,000	4,191,000
E046	Elementary Teacher	BPS-11	6	2,780,000		3,585,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		405,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,434,000	3,816,000	5,306,000
A012-1	TOTAL REGULAR ALLOWANCES			3,434,000	3,816,000	5,306,000
A01202	House Rent Allowance			262,000	212,000	262,000
A01203	Conveyance Allowance			347,000	280,000	347,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			173,000	153,000	160,000
A0124C	Disparity Reduction Allowance			444,000	361,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	216,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			518,000	352,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,317,000	1,245,000	1,835,000
A0125E	Ad-hoc Relief Allowance 2024				917,000	1,320,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	77,000	96,000
GRAND TOTAL				8,144,000	7,617,000	10,972,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,463,000	11,024,000	9,804,000
A011	TOTAL PAY			9	9	9
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	839,000	893,000
A01151	PAY OF OTHER STAFF			8	8	8
E046	Elementary Teacher	BPS-11	5	5	2,150,000	2,651,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000	893,000
N004	Naib Qasid	BPS-01	1	1	232,000	237,000
A012	TOTAL ALLOWANCES			3,782,000	5,606,000	4,883,000
A012-1	TOTAL REGULAR ALLOWANCES			3,782,000	5,606,000	4,883,000
A01202	House Rent Allowance			234,000	270,000	238,000
A01203	Conveyance Allowance			373,000	500,000	421,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			1,000	408,000	180,000
A01217	Medical Allowance			162,000	176,000	60,000
A0124C	Disparity Reduction Allowance			402,000	431,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%			454,000	258,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			433,000	477,000	414,000
A0124X	Ad-hoc Relief Allowance 2023			1,620,000	1,698,000	1,567,000
A0125E	Ad-hoc Relief Allowance 2024				1,283,000	1,230,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			87,000	94,000	87,000
GRAND TOTAL				8,463,000	11,024,000	9,804,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,858,000	8,799,000	9,963,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,250,000	2,692,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	573,000
N004	Naib Qasid	BPS-01	1	1	380,000	380,000
A012	TOTAL ALLOWANCES			3,506,000	4,312,000	4,792,000
A012-1	TOTAL REGULAR ALLOWANCES			3,506,000	4,312,000	4,792,000
A01202	House Rent Allowance			234,000	233,000	244,000
A01203	Conveyance Allowance			313,000	301,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			157,000	151,000	157,000
A0124C	Disparity Reduction Allowance			418,000	394,000	414,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	236,000	248,000
A0124R	Ad-hoc Relief Allowance 2022			429,000	416,000	459,000
A0124X	Ad-hoc Relief Allowance 2023			1,553,000	1,429,000	1,585,000
A0125E	Ad-hoc Relief Allowance 2024				1,058,000	1,217,000
A01238	Charge Allowance			4,000	4,000	1,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	80,000	84,000
GRAND TOTAL				7,858,000	8,799,000	9,963,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,337,000	8,223,000	9,479,000
A011	TOTAL PAY	8	8	4,157,000	4,159,000	4,866,000
A01101	PAY OF OFFICERS	1	1	893,000	891,000	920,000
S071	Senior Teacher	BPS-16	1	893,000		920,000
A01151	PAY OF OTHER STAFF	7	7	3,264,000	3,268,000	3,946,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,286,000
E049	Elementary Teacher (Science)	BPS-11	2	1,234,000		1,344,000
N004	Naib Qasid	BPS-01	1	310,000		316,000
A012	TOTAL ALLOWANCES			3,180,000	4,064,000	4,613,000
A012-1	TOTAL REGULAR ALLOWANCES			3,180,000	4,064,000	4,613,000
A01202	House Rent Allowance			199,000	207,000	209,000
A01203	Conveyance Allowance			290,000	291,000	290,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	146,000	144,000
A0124C	Disparity Reduction Allowance			340,000	354,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	213,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			427,000	378,000	438,000
A0124X	Ad-hoc Relief Allowance 2023			1,420,000	1,353,000	1,583,000
A0125E	Ad-hoc Relief Allowance 2024				1,032,000	1,217,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	2,000	2,000
A01289	Teaching Allowance			81,000	82,000	81,000
	GRAND TOTAL			7,337,000	8,223,000	9,479,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,761,000	7,724,000	7,451,000
A011	TOTAL PAY	8	8	3,969,000	4,056,000	4,232,000
A01101	PAY OF OFFICERS	1	1	1,218,000	1,268,000	1,322,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,322,000
A01151	PAY OF OTHER STAFF	7	7	2,751,000	2,788,000	2,910,000
E046	Elementary Teacher	BPS-11	5	2,250,000		2,388,000
E049	Elementary Teacher (Science)	BPS-11	1	295,000		310,000
N004	Naib Qasid	BPS-01	1	206,000		212,000
A012	TOTAL ALLOWANCES			2,792,000	3,668,000	3,219,000
A012-1	TOTAL REGULAR ALLOWANCES			2,792,000	3,668,000	3,219,000
A01202	House Rent Allowance			212,000	234,000	229,000
A01203	Conveyance Allowance			313,000	313,000	313,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			154,000	154,000	154,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	237,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	365,000	237,000
A0124X	Ad-hoc Relief Allowance 2023			1,342,000	1,264,000	471,000
A0125E	Ad-hoc Relief Allowance 2024				950,000	1,204,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				6,761,000	7,724,000	7,451,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,369,000	5,210,000	7,560,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,095,000	398,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,050,000	2,739,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES			2,718,000	2,730,000	3,896,000
A012-1	TOTAL REGULAR ALLOWANCES			2,718,000	2,730,000	3,896,000
A01202	House Rent Allowance			212,000	166,000	218,000
A01203	Conveyance Allowance			338,000	263,000	313,000
A01207	Washing Allowance			2,000	-	1,000
A01208	Dress Allowance			2,000	-	1,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			151,000	115,000	151,000
A0124C	Disparity Reduction Allowance			372,000	277,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	178,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	227,000	323,000
A0124X	Ad-hoc Relief Allowance 2023			891,000	811,000	1,202,000
A0125E	Ad-hoc Relief Allowance 2024				626,000	920,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	61,000	84,000
GRAND TOTAL				6,369,000	5,210,000	7,560,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,910,000	5,763,000	6,638,000
A011	TOTAL PAY	7	7	2,650,000	2,847,000	3,248,000
A01101	PAY OF OFFICERS	1	1	378,000	349,000	432,000
S071	Senior Teacher	BPS-16	1	378,000		432,000
A01151	PAY OF OTHER STAFF	6	6	2,272,000	2,498,000	2,816,000
E046	Elementary Teacher	BPS-11	5	2,086,000		2,625,000
N004	Naib Qasid	BPS-01	1	186,000		191,000
A012	TOTAL ALLOWANCES			2,260,000	2,916,000	3,390,000
A012-1	TOTAL REGULAR ALLOWANCES			2,260,000	2,916,000	3,390,000
A01202	House Rent Allowance			172,000	214,000	185,000
A01203	Conveyance Allowance			253,000	395,000	304,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			127,000	131,000	127,000
A0124C	Disparity Reduction Allowance			294,000	329,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	184,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			257,000	217,000	279,000
A0124X	Ad-hoc Relief Allowance 2023			842,000	790,000	1,034,000
A0125E	Ad-hoc Relief Allowance 2024				597,000	812,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			66,000	50,000	66,000
GRAND TOTAL				4,910,000	5,763,000	6,638,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,141,000	8,401,000	9,691,000
A011	TOTAL PAY	10	10	4,539,000	4,287,000	4,800,000
A01101	PAY OF OFFICERS	1	1	1,054,000	1,052,000	1,095,000
S071	Senior Teacher	BPS-16	1	1,054,000		1,095,000
A01151	PAY OF OTHER STAFF	9	9	3,485,000	3,235,000	3,705,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,331,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	436,000		452,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			3,602,000	4,114,000	4,891,000
A012-1	TOTAL REGULAR ALLOWANCES			3,602,000	4,114,000	4,891,000
A01202	House Rent Allowance			268,000	242,000	267,000
A01203	Conveyance Allowance			381,000	343,000	381,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	1,000
A0124C	Disparity Reduction Allowance			459,000	414,000	456,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	249,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			408,000	383,000	796,000
A0124X	Ad-hoc Relief Allowance 2023			1,527,000	1,361,000	1,453,000
A0125E	Ad-hoc Relief Allowance 2024				1,019,000	1,145,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			108,000	95,000	108,000
GRAND TOTAL				8,141,000	8,401,000	9,691,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,229,000	5,458,000	6,626,000
A011	TOTAL PAY			73,480,000	2,793,000	3,480,000
A01101	PAY OF OFFICERS			1965,000	969,000	965,000
S071	Senior Teacher	BPS-16	11	965,000		965,000
A01151	PAY OF OTHER STAFF			62,515,000	1,824,000	2,515,000
E046	Elementary Teacher	BPS-11	44	2,020,000		2,020,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		310,000
N004	Naib Qasid	BPS-01	11	185,000		185,000
A012	TOTAL ALLOWANCES			2,749,000	2,665,000	3,146,000
A012-1	TOTAL REGULAR ALLOWANCES			2,749,000	2,665,000	3,146,000
A01202	House Rent Allowance			198,000	156,000	191,000
A01203	Conveyance Allowance			253,000	203,000	253,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			161,000	100,000	126,000
A0124C	Disparity Reduction Allowance			328,000	266,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%			324,000	159,000	197,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	248,000	276,000
A0124X	Ad-hoc Relief Allowance 2023			1,213,000	849,000	962,000
A0125E	Ad-hoc Relief Allowance 2024				628,000	743,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	49,000	66,000
GRAND TOTAL				6,229,000	5,458,000	6,626,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,469,000	5,603,000	8,544,000
A011	TOTAL PAY			7	7	7
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	1,270,000	1,322,000
A01151	PAY OF OTHER STAFF			6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,620,000	2,285,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	405,000
N004	Naib Qasid	BPS-01	1	1	342,000	342,000
A012	TOTAL ALLOWANCES			2,848,000	2,804,000	4,190,000
A012-1	TOTAL REGULAR ALLOWANCES			2,848,000	2,804,000	4,190,000
A01202	House Rent Allowance			214,000	184,000	213,000
A01203	Conveyance Allowance			279,000	235,000	279,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			133,000	112,000	126,000
A0124C	Disparity Reduction Allowance			362,000	300,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	192,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	254,000	391,000
A0124X	Ad-hoc Relief Allowance 2023			1,089,000	854,000	1,370,000
A0125E	Ad-hoc Relief Allowance 2024				604,000	1,088,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	61,000	72,000
GRAND TOTAL				6,469,000	5,603,000	8,544,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			9,391,000	9,418,000	12,951,000
A011	TOTAL PAY	9	9	5,381,000	4,972,000	6,686,000
A01101	PAY OF OFFICERS	1	1	1,788,000	1,785,000	1,842,000
S071	Senior Teacher	BPS-16	1	1,788,000		1,842,000
A01151	PAY OF OTHER STAFF	8	8	3,593,000	3,187,000	4,844,000
E046	Elementary Teacher	BPS-11	5	1,920,000		3,155,000
E049	Elementary Teacher (Science)	BPS-11	1	310,000		326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1,028,000		1,028,000
N004	Naib Qasid	BPS-01	1	335,000		335,000
A012	TOTAL ALLOWANCES			4,010,000	4,446,000	6,265,000
A012-1	TOTAL REGULAR ALLOWANCES			4,010,000	4,446,000	6,265,000
A01202	House Rent Allowance			312,000	287,000	321,000
A01203	Conveyance Allowance			373,000	351,000	399,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	7,000	12,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			179,000	161,000	179,000
A0124C	Disparity Reduction Allowance			530,000	488,000	546,000
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	293,000	328,000
A0124R	Ad-hoc Relief Allowance 2022			598,000	451,000	596,000
A0124X	Ad-hoc Relief Allowance 2023			1,535,000	1,548,000	2,059,000
A0125E	Ad-hoc Relief Allowance 2024				762,000	1,672,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	93,000	84,000
GRAND TOTAL				9,391,000	9,418,000	12,951,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,816,000	4,041,000	6,411,000
A011	TOTAL PAY			73,239,000	2,065,000	3,170,000
A01101	PAY OF OFFICERS			1920,000	11,000	947,000
S071	Senior Teacher	BPS-16	11	920,000		947,000
A01151	PAY OF OTHER STAFF			62,319,000	2,054,000	2,223,000
E046	Elementary Teacher	BPS-11	44	1,620,000		1,501,000
E049	Elementary Teacher (Science)	BPS-11	11	357,000		373,000
N004	Naib Qasid	BPS-01	11	342,000		349,000
A012	TOTAL ALLOWANCES			2,577,000	1,976,000	3,241,000
A012-1	TOTAL REGULAR ALLOWANCES			2,577,000	1,976,000	3,241,000
A01202	House Rent Allowance			172,000	116,000	171,000
A01203	Conveyance Allowance			253,000	184,000	279,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			126,000	90,000	126,000
A0124C	Disparity Reduction Allowance			295,000	199,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	119,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	168,000	278,000
A0124X	Ad-hoc Relief Allowance 2023			1,074,000	592,000	995,000
A0125E	Ad-hoc Relief Allowance 2024				455,000	777,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			72,000	48,000	72,000
GRAND TOTAL				5,816,000	4,041,000	6,411,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,124,000	6,448,000	8,282,000
A011	TOTAL PAY			8	8	8
A01101	PAY OF OFFICERS			1	1	1
S071	Senior Teacher	BPS-16	1	1	890,000	931,000
A01151	PAY OF OTHER STAFF			7	7	7
E046	Elementary Teacher	BPS-11	5	5	2,415,000	295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	300,000	2,520,000
N004	Naib Qasid	BPS-01	1	1	342,000	349,000
A012	TOTAL ALLOWANCES			3,177,000	3,249,000	4,187,000
A012-1	TOTAL REGULAR ALLOWANCES			3,177,000	3,249,000	4,187,000
A01202	House Rent Allowance			227,000	190,000	227,000
A01203	Conveyance Allowance			339,000	287,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000	2,000
A01216	Qualification Allowance			120,000	-	120,000
A01217	Medical Allowance			143,000	109,000	143,000
A0124C	Disparity Reduction Allowance			389,000	329,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	196,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	296,000	357,000
A0124X	Ad-hoc Relief Allowance 2023			1,274,000	1,017,000	1,307,000
A0125E	Ad-hoc Relief Allowance 2024				755,000	977,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			84,000	61,000	84,000
GRAND TOTAL				7,124,000	6,448,000	8,282,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,639,000	6,849,000	8,428,000
A011	TOTAL PAY	8	8	3,612,000	3,474,000	4,220,000
A01101	PAY OF OFFICERS	1	1	1,028,000	1,027,000	1,056,000
S071	Senior Teacher	BPS-16	1	1,028,000		1,056,000
A01151	PAY OF OTHER STAFF	7	7	2,584,000	2,447,000	3,164,000
E046	Elementary Teacher	BPS-11	4	1,920,000		2,462,000
E049	Elementary Teacher (Science)	BPS-11	1	247,000		279,000
J020	Junior Computer Teacher	BPS-11	1	247,000		247,000
N004	Naib Qasid	BPS-01	1	170,000		176,000
A012	TOTAL ALLOWANCES			3,027,000	3,375,000	4,208,000
A012-1	TOTAL REGULAR ALLOWANCES			3,027,000	3,375,000	4,208,000
A01202	House Rent Allowance			209,000	159,000	209,000
A01203	Conveyance Allowance			380,000	263,000	339,000
A01207	Washing Allowance			2,000	-	2,000
A01208	Dress Allowance			2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			150,000	106,000	150,000
A0124C	Disparity Reduction Allowance			359,000	274,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	165,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			376,000	320,000	376,000
A0124X	Ad-hoc Relief Allowance 2023			1,190,000	1,154,000	1,357,000
A0125E	Ad-hoc Relief Allowance 2024				869,000	1,055,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			72,000	54,000	72,000
GRAND TOTAL				6,639,000	6,849,000	8,428,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,788,000	8,387,000	8,915,000
A011	TOTAL PAY	10	10	4,382,000	4,148,000	4,379,000
A01101	PAY OF OFFICERS	1	1	866,000	739,000	815,000
S071	Senior Teacher	BPS-16	1	866,000		815,000
A01151	PAY OF OTHER STAFF	9	9	3,516,000	3,409,000	3,564,000
E046	Elementary Teacher	BPS-11	6	2,466,000		2,468,000
E049	Elementary Teacher (Science)	BPS-11	1	452,000		486,000
N004	Naib Qasid	BPS-01	2	598,000		610,000
A012	TOTAL ALLOWANCES			3,406,000	4,239,000	4,536,000
A012-1	TOTAL REGULAR ALLOWANCES			3,406,000	4,239,000	4,536,000
A01202	House Rent Allowance			235,000	220,000	235,000
A01203	Conveyance Allowance			368,000	328,000	368,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			180,000	172,000	180,000
A0124C	Disparity Reduction Allowance			401,000	375,000	401,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	225,000	241,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	377,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			1,411,000	1,360,000	1,445,000
A0125E	Ad-hoc Relief Allowance 2024				1,025,000	1,095,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	91,000	96,000
GRAND TOTAL				7,788,000	8,387,000	8,915,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0226	<u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			13,759,000	14,455,000	16,627,000
A011	TOTAL PAY	14	14	7,499,000	7,386,000	8,469,000
A01101	PAY OF OFFICERS	1	1	1,013,000	1,011,000	1,054,000
S071	Senior Teacher	BPS-16	1	1,013,000		1,054,000
A01151	PAY OF OTHER STAFF	13	13	6,486,000	6,375,000	7,415,000
E046	Elementary Teacher	BPS-11	9	4,670,000		5,531,000
E049	Elementary Teacher (Science)	BPS-11	1	364,000		920,000
E050	Elementary Teacher (Arabic)	BPS-11	1	893,000		385,000
J020	Junior Computer Teacher	BPS-11	1	342,000		357,000
N004	Naib Qasid	BPS-01	1	217,000		222,000
A012	TOTAL ALLOWANCES			6,260,000	7,069,000	8,158,000
A012-1	TOTAL REGULAR ALLOWANCES			6,260,000	7,069,000	8,158,000
A01202	House Rent Allowance			668,000	420,000	407,000
A01203	Conveyance Allowance			621,000	607,000	621,000
A01207	Washing Allowance			2,000	-	1,000
A01208	Dress Allowance			2,000	-	1,000
A01211	Hill Allow.(Personal Allowance)			14,000	6,000	14,000
A01216	Qualification Allowance			60,000	60,000	120,000
A01217	Medical Allowance			255,000	256,000	255,000
A0124C	Disparity Reduction Allowance			690,000	631,000	700,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	379,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			787,000	630,000	759,000
A0124X	Ad-hoc Relief Allowance 2023			2,595,000	2,252,000	2,643,000
A0125E	Ad-hoc Relief Allowance 2024				1,699,000	2,065,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			147,000	124,000	147,000
GRAND TOTAL				13,759,000	14,455,000	16,627,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,143,000	2,735,000	3,959,000
A011	TOTAL PAY		6	6	1,772,000
A01101	PAY OF OFFICERS		1	1	378,000
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		5	5	1,394,000
E046	Elementary Teacher	BPS-11	4	4	1,147,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		1,371,000	1,127,000	2,145,000
A012-1	TOTAL REGULAR ALLOWANCES		1,371,000	1,127,000	2,145,000
A01202	House Rent Allowance		144,000	101,000	144,000
A01203	Conveyance Allowance		231,000	164,000	231,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	1,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		108,000	79,000	108,000
A0124C	Disparity Reduction Allowance		245,000	122,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	73,000	147,000
A0124R	Ad-hoc Relief Allowance 2022		150,000	75,000	150,000
A0124X	Ad-hoc Relief Allowance 2023		268,000	269,000	543,000
A0125E	Ad-hoc Relief Allowance 2024			203,000	440,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	41,000	72,000
GRAND TOTAL			3,143,000	2,735,000	3,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,666,000	7,191,000	8,779,000
A011	TOTAL PAY			74,305,000	3,539,000	4,422,000
A01101	PAY OF OFFICERS			1,625,000	918,000	1,679,000
S071	Senior Teacher	BPS-16	11	1,625,000		1,679,000
A01151	PAY OF OTHER STAFF			62,680,000	2,621,000	2,743,000
E046	Elementary Teacher	BPS-11	66	2,680,000		2,743,000
A012	TOTAL ALLOWANCES			3,361,000	3,652,000	4,357,000
A012-1	TOTAL REGULAR ALLOWANCES			3,361,000	3,652,000	4,357,000
A01202	House Rent Allowance			259,000	188,000	261,000
A01203	Conveyance Allowance			291,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)			5,000	-	1,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			143,000	126,000	143,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000	48,000
A0124C	Disparity Reduction Allowance			438,000	322,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	193,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			419,000	320,000	385,000
A0124X	Ad-hoc Relief Allowance 2023			1,347,000	1,157,000	1,395,000
A0125E	Ad-hoc Relief Allowance 2024				884,000	1,001,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,666,000	7,191,000	8,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,265,000	2,819,000	5,715,000
A011	TOTAL PAY		6	6	1,880,000
A01101	PAY OF OFFICERS		1	1	486,000
S071	Senior Teacher	BPS-16	1	1	486,000
A01151	PAY OF OTHER STAFF		5	5	1,394,000
E046	Elementary Teacher	BPS-11	4	4	1,131,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		1,385,000	1,054,000	2,796,000
A012-1	TOTAL REGULAR ALLOWANCES		1,385,000	1,054,000	2,796,000
A01202	House Rent Allowance		144,000	116,000	150,000
A01203	Conveyance Allowance		231,000	158,000	234,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		108,000	68,000	125,000
A0124C	Disparity Reduction Allowance		245,000	107,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	64,000	153,000
A0124R	Ad-hoc Relief Allowance 2022		163,000	68,000	187,000
A0124X	Ad-hoc Relief Allowance 2023		210,000	246,000	825,000
A0125E	Ad-hoc Relief Allowance 2024			186,000	730,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	41,000	72,000
GRAND TOTAL			3,265,000	2,819,000	5,715,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0230	<u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,935,000</u>	<u>4,796,000</u>	<u>5,369,000</u>
A011	TOTAL PAY		<u>1,949,000</u>	<u>2,164,000</u>	<u>2,417,000</u>
A01101	PAY OF OFFICERS		<u>378,000</u>	<u>349,000</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<u>1,571,000</u>	<u>1,815,000</u>	<u>2,039,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,324,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
A012	TOTAL ALLOWANCES		<u>1,986,000</u>	<u>2,632,000</u>	<u>2,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,686,000</u>	<u>2,332,000</u>	<u>2,652,000</u>
A01202	House Rent Allowance		154,000	143,000	154,000
A01203	Conveyance Allowance		257,000	240,000	257,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		108,000	104,000	108,000
A0124C	Disparity Reduction Allowance		264,000	241,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%		159,000	145,000	159,000
A0124R	Ad-hoc Relief Allowance 2022		208,000	195,000	217,000
A0124X	Ad-hoc Relief Allowance 2023		456,000	687,000	764,000
A0125E	Ad-hoc Relief Allowance 2024			511,000	590,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	60,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			<u>3,935,000</u>	<u>4,796,000</u>	<u>5,369,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,171,000	6,041,000	8,143,000
A011	TOTAL PAY	<u>7</u>	<u>7</u>	3,391,000	3,037,000	4,004,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	811,000	732,000	839,000
S071	Senior Teacher	BPS-16	1	811,000		839,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	2,580,000	2,305,000	3,165,000
E046	Elementary Teacher	BPS-11	6	2,580,000		3,165,000
A012	TOTAL ALLOWANCES			2,780,000	3,004,000	4,139,000
A012-1	TOTAL REGULAR ALLOWANCES			2,480,000	2,704,000	3,839,000
A01202	House Rent Allowance			184,000	165,000	184,000
A01203	Conveyance Allowance			291,000	264,000	291,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000	7,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			134,000	110,000	134,000
A0124C	Disparity Reduction Allowance			315,000	252,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	151,000	189,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	230,000	358,000
A0124X	Ad-hoc Relief Allowance 2023			854,000	832,000	1,212,000
A0125E	Ad-hoc Relief Allowance 2024				638,000	1,001,000
A01238	Charge Allowance			4,000	2,000	4,000
A01289	Teaching Allowance			84,000	58,000	84,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				6,171,000	6,041,000	8,143,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,026,000	1,521,000	2,535,000
A011	TOTAL PAY			31,126,000	816,000	1,189,000
A01101	PAY OF OFFICERS			1378,000	358,000	405,000
S071	Senior Teacher	BPS-16	11	378,000		405,000
A01151	PAY OF OTHER STAFF			2748,000	458,000	784,000
E046	Elementary Teacher	BPS-11	22	748,000		784,000
A012	TOTAL ALLOWANCES			900,000	705,000	1,346,000
A012-1	TOTAL REGULAR ALLOWANCES			900,000	705,000	1,346,000
A01202	House Rent Allowance			82,000	92,000	82,000
A01203	Conveyance Allowance			129,000	125,000	129,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			54,000	79,000	54,000
A0124C	Disparity Reduction Allowance			140,000	63,000	140,000
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	38,000	84,000
A0124R	Ad-hoc Relief Allowance 2022			99,000	39,000	99,000
A0124X	Ad-hoc Relief Allowance 2023			270,000	142,000	360,000
A0125E	Ad-hoc Relief Allowance 2024				107,000	297,000
A01238	Charge Allowance			4,000	-	4,000
A01289	Teaching Allowance			36,000	20,000	36,000
GRAND TOTAL				2,026,000	1,521,000	2,535,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,248,000	5,014,000	5,147,000
A011	TOTAL PAY	3	3	2,478,000	2,663,000	2,760,000
A01101	PAY OF OFFICERS	1	1	1,218,000	1,216,000	1,259,000
S071	Senior Teacher	BPS-16	1	1,218,000		1,259,000
A01151	PAY OF OTHER STAFF	2	2	1,260,000	1,447,000	1,501,000
E046	Elementary Teacher	BPS-11	2	1,260,000		1,501,000
A012	TOTAL ALLOWANCES			1,770,000	2,351,000	2,387,000
A012-1	TOTAL REGULAR ALLOWANCES			1,770,000	2,351,000	2,387,000
A01202	House Rent Allowance			110,000	114,000	114,000
A01203	Conveyance Allowance			132,000	154,000	154,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	7,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			63,000	63,000	63,000
A0124C	Disparity Reduction Allowance			188,000	196,000	196,000
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	118,000	118,000
A0124R	Ad-hoc Relief Allowance 2022			245,000	246,000	249,000
A0124X	Ad-hoc Relief Allowance 2023			869,000	828,000	828,000
A0125E	Ad-hoc Relief Allowance 2024				587,000	617,000
A01238	Charge Allowance			6,000	4,000	4,000
A01289	Teaching Allowance			36,000	36,000	36,000
GRAND TOTAL				4,248,000	5,014,000	5,147,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,816,000	8,629,000	9,682,000
A011	TOTAL PAY	8	8	4,299,000	4,551,000	4,957,000
A01101	PAY OF OFFICERS	1	1	1,679,000	1,676,000	1,734,000
S071	Senior Teacher	BPS-16	1	1,679,000		1,734,000
A01151	PAY OF OTHER STAFF	7	7	2,620,000	2,875,000	3,223,000
E046	Elementary Teacher	BPS-11	4	1,720,000		2,254,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		310,000
E056	Elementary Teacher (Technical)	BPS-11	1	279,000		310,000
N004	Naib Qasid	BPS-01	1	342,000		349,000
A012	TOTAL ALLOWANCES			3,517,000	4,078,000	4,725,000
A012-1	TOTAL REGULAR ALLOWANCES			3,517,000	4,078,000	4,725,000
A01202	House Rent Allowance			269,000	247,000	270,000
A01203	Conveyance Allowance			313,000	279,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			161,000	143,000	161,000
A0124C	Disparity Reduction Allowance			465,000	417,000	456,000
A0124N	Disparity Reduction Allowance 2022- 15%			279,000	250,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			438,000	387,000	441,000
A0124X	Ad-hoc Relief Allowance 2023			1,440,000	1,313,000	1,506,000
A0125E	Ad-hoc Relief Allowance 2024				963,000	1,152,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	66,000	78,000
GRAND TOTAL				7,816,000	8,629,000	9,682,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			7,071,000	6,832,000	9,201,000
A011	TOTAL PAY	8	8	3,881,000	3,421,000	4,564,000
A01101	PAY OF OFFICERS	1	1	920,000	302,000	1,001,000
S071	Senior Teacher	BPS-16	1	920,000		1,001,000
A01151	PAY OF OTHER STAFF	7	7	2,961,000	3,119,000	3,563,000
E046	Elementary Teacher	BPS-11	5	2,150,000		2,580,000
E049	Elementary Teacher (Science)	BPS-11	1	615,000		782,000
N004	Naib Qasid	BPS-01	1	196,000		201,000
A012	TOTAL ALLOWANCES			3,190,000	3,411,000	4,637,000
A012-1	TOTAL REGULAR ALLOWANCES			3,190,000	3,411,000	4,637,000
A01202	House Rent Allowance			198,000	195,000	260,000
A01203	Conveyance Allowance			300,000	268,000	339,000
A01207	Washing Allowance			2,000	-	1,000
A01208	Dress Allowance			2,000	-	1,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			144,000	137,000	147,000
A0124C	Disparity Reduction Allowance			339,000	302,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	181,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			530,000	306,000	434,000
A0124X	Ad-hoc Relief Allowance 2023			1,324,000	1,117,000	1,504,000
A0125E	Ad-hoc Relief Allowance 2024				843,000	1,216,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			78,000	59,000	78,000
	GRAND TOTAL			7,071,000	6,832,000	9,201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,527,000	1,440,000	3,142,000
A011	TOTAL PAY			41,508,000	910,000	1,861,000
A01101	PAY OF OFFICERS			1378,000	518,000	649,000
S071	Senior Teacher	BPS-16	11	378,000		649,000
A01151	PAY OF OTHER STAFF			31,130,000	392,000	1,212,000
E046	Elementary Teacher	BPS-11	22	820,000		886,000
E049	Elementary Teacher (Science)	BPS-11	11	310,000		326,000
A012	TOTAL ALLOWANCES			1,019,000	530,000	1,281,000
A012-1	TOTAL REGULAR ALLOWANCES			1,019,000	530,000	1,281,000
A01202	House Rent Allowance			99,000	83,000	105,000
A01203	Conveyance Allowance			152,000	110,000	152,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			72,000	28,000	72,000
A0124C	Disparity Reduction Allowance			170,000	50,000	181,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	30,000	108,000
A0124R	Ad-hoc Relief Allowance 2022			138,000	30,000	159,000
A0124X	Ad-hoc Relief Allowance 2023			172,000	105,000	273,000
A0125E	Ad-hoc Relief Allowance 2024				78,000	175,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	15,000	48,000
GRAND TOTAL				2,527,000	1,440,000	3,142,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0244	<u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>5,943,000</u>	<u>6,765,000</u>	<u>7,070,000</u>
A011	TOTAL PAY	<u>6</u>	<u>6</u>	<u>3,325,000</u>	<u>3,421,000</u>	<u>3,600,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,095,000</u>	<u>1,093,000</u>	<u>1,136,000</u>
S071	Senior Teacher			1,095,000		1,136,000
A01151	PAY OF OTHER STAFF	<u>5</u>	<u>5</u>	<u>2,230,000</u>	<u>2,328,000</u>	<u>2,464,000</u>
E046	Elementary Teacher			1,920,000		2,138,000
E049	Elementary Teacher (Science)			310,000		326,000
A012	TOTAL ALLOWANCES			<u>2,618,000</u>	<u>3,344,000</u>	<u>3,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,618,000</u>	<u>3,344,000</u>	<u>3,470,000</u>
A01202	House Rent Allowance			174,000	177,000	174,000
A01203	Conveyance Allowance			257,000	253,000	257,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			114,000	112,000	114,000
A0124C	Disparity Reduction Allowance			307,000	302,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	181,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	312,000	317,000
A0124X	Ad-hoc Relief Allowance 2023			1,126,000	1,078,000	1,095,000
A0125E	Ad-hoc Relief Allowance 2024				799,000	883,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			69,000	68,000	69,000
GRAND TOTAL				5,943,000	6,765,000	7,070,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0245	<u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,530,000</u>	<u>10,305,000</u>	<u>10,749,000</u>
A011	TOTAL PAY	<u>9</u>	<u>9</u>	<u>4,053,000</u>	<u>5,151,000</u>	<u>5,462,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>947,000</u>	<u>1,676,000</u>	<u>1,734,000</u>
S071	Senior Teacher	BPS-16	1	947,000		1,734,000
A01151	PAY OF OTHER STAFF	<u>8</u>	<u>8</u>	<u>3,106,000</u>	<u>3,475,000</u>	<u>3,728,000</u>
E046	Elementary Teacher	BPS-11	6	2,580,000		3,154,000
E057	Elementary Teacher (PET)	BPS-11	1	247,000		295,000
E058	Elementary Teacher (Qari)	BPS-11	1	279,000		279,000
A012	TOTAL ALLOWANCES			<u>3,477,000</u>	<u>5,154,000</u>	<u>5,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,477,000</u>	<u>5,154,000</u>	<u>5,287,000</u>
A01202	House Rent Allowance			227,000	328,000	300,000
A01203	Conveyance Allowance			360,000	381,000	360,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			162,000	179,000	181,000
A0124C	Disparity Reduction Allowance			388,000	487,000	508,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	293,000	305,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	465,000	483,000
A0124X	Ad-hoc Relief Allowance 2023			1,453,000	1,609,000	1,664,000
A0125E	Ad-hoc Relief Allowance 2024				1,188,000	1,255,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			102,000	95,000	102,000
GRAND TOTAL				7,530,000	10,305,000	10,749,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0246	<u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,842,000</u>	<u>8,938,000</u>	<u>9,479,000</u>
A011	TOTAL PAY	<u>7</u>	<u>7</u>	<u>4,492,000</u>	<u>4,559,000</u>	<u>4,909,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,571,000</u>	<u>1,567,000</u>	<u>1,625,000</u>
S071	Senior Teacher	BPS-16	1	1,571,000		1,625,000
A01151	PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,921,000</u>	<u>2,992,000</u>	<u>3,284,000</u>
E046	Elementary Teacher	BPS-11	5	2,218,000		2,557,000
E049	Elementary Teacher (Science)	BPS-11	1	703,000		727,000
A012	TOTAL ALLOWANCES			<u>3,350,000</u>	<u>4,379,000</u>	<u>4,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,350,000</u>	<u>4,379,000</u>	<u>4,570,000</u>
A01202	House Rent Allowance			254,000	262,000	262,000
A01203	Conveyance Allowance			266,000	291,000	291,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			140,000	140,000	140,000
A0124C	Disparity Reduction Allowance			430,000	444,000	444,000
A0124N	Disparity Reduction Allowance 2022- 15%			263,000	267,000	276,000
A0124R	Ad-hoc Relief Allowance 2022			412,000	412,000	448,000
A0124X	Ad-hoc Relief Allowance 2023			1,490,000	1,410,000	1,489,000
A0125E	Ad-hoc Relief Allowance 2024				1,062,000	1,125,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	84,000	84,000
GRAND TOTAL				7,842,000	8,938,000	9,479,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			2,601,000	3,167,000	3,227,000
A011	TOTAL PAY			41,439,000	1,523,000	1,529,000
A01101	PAY OF OFFICERS			1540,000	539,000	567,000
S071	Senior Teacher	BPS-16	11	540,000		567,000
A01151	PAY OF OTHER STAFF			3899,000	984,000	962,000
E046	Elementary Teacher	BPS-11	33	899,000		962,000
A012	TOTAL ALLOWANCES			1,162,000	1,644,000	1,698,000
A012-1	TOTAL REGULAR ALLOWANCES			1,162,000	1,644,000	1,698,000
A01202	House Rent Allowance			99,000	102,000	99,000
A01203	Conveyance Allowance			163,000	167,000	163,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			72,000	74,000	72,000
A0124C	Disparity Reduction Allowance			170,000	174,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	104,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			127,000	130,000	128,000
A0124X	Ad-hoc Relief Allowance 2023			376,000	475,000	470,000
A0125E	Ad-hoc Relief Allowance 2024				365,000	382,000
A01238	Charge Allowance			4,000	4,000	4,000
A01289	Teaching Allowance			48,000	49,000	48,000
GRAND TOTAL				2,601,000	3,167,000	3,227,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0366	<u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,341,000</u>	<u>3,349,000</u>	<u>4,099,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,797,000</u>	<u>1,611,000</u>	<u>1,906,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>383,000</u>	<u>150,000</u>	<u>405,000</u>
S071	Senior Teacher			383,000		405,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,414,000</u>	<u>1,461,000</u>	<u>1,501,000</u>
E046	Elementary Teacher			1,167,000		1,254,000
E049	Elementary Teacher (Science)			247,000		247,000
A012	TOTAL ALLOWANCES			<u>1,544,000</u>	<u>1,738,000</u>	<u>2,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,544,000</u>	<u>1,738,000</u>	<u>2,193,000</u>
A01202	House Rent Allowance			126,000	109,000	132,000
A01203	Conveyance Allowance			197,000	182,000	223,000
A01211	Hill Allow.(Personal Allowance)			-	-	2,000
A01216	Qualification Allowance			60,000	-	120,000
A01217	Medical Allowance			90,000	76,000	90,000
A0124C	Disparity Reduction Allowance			215,000	187,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	112,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			156,000	139,000	157,000
A0124X	Ad-hoc Relief Allowance 2023			506,000	509,000	577,000
A0125E	Ad-hoc Relief Allowance 2024				373,000	464,000
A01238	Charge Allowance			4,000	2,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	49,000	60,000
GRAND TOTAL				3,341,000	3,349,000	4,099,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			6,309,000	7,254,000	7,512,000
A011	TOTAL PAY	5	5	3,337,000	3,504,000	3,649,000
A01101	PAY OF OFFICERS	1	1	1,462,000	1,459,000	1,516,000
S071	Senior Teacher	BPS-16	1	1,462,000		1,516,000
A01151	PAY OF OTHER STAFF	4	4	1,875,000	2,045,000	2,133,000
E046	Elementary Teacher	BPS-11	3	1,470,000		1,664,000
E049	Elementary Teacher (Science)	BPS-11	1	405,000		469,000
A012	TOTAL ALLOWANCES			2,972,000	3,750,000	3,863,000
A012-1	TOTAL REGULAR ALLOWANCES			2,672,000	3,450,000	3,563,000
A01202	House Rent Allowance			210,000	214,000	214,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000	60,000
A01217	Medical Allowance			100,000	99,000	96,000
A0124C	Disparity Reduction Allowance			355,000	363,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	218,000	328,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	317,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,128,000	1,084,000	1,091,000
A0125E	Ad-hoc Relief Allowance 2024				802,000	796,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			6,309,000	7,254,000	7,512,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0449	<u>GIRLS MIDDLE SCHOOL MOAIL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>7,732,000</u>	<u>8,156,000</u>	<u>9,731,000</u>
A011	TOTAL PAY	<u>8</u>	<u>8</u>	<u>4,302,000</u>	<u>4,099,000</u>	<u>5,002,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>1,218,000</u>	<u>1,370,000</u>	<u>1,424,000</u>
S071	Senior Teacher	BPS-16	1	1,218,000		1,424,000
A01151	PAY OF OTHER STAFF	<u>7</u>	<u>7</u>	<u>3,084,000</u>	<u>2,729,000</u>	<u>3,578,000</u>
E046	Elementary Teacher	BPS-11	5	2,150,000		2,499,000
E049	Elementary Teacher (Science)	BPS-11	1	279,000		295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	655,000		784,000
A012	TOTAL ALLOWANCES			<u>3,430,000</u>	<u>4,057,000</u>	<u>4,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,430,000</u>	<u>4,057,000</u>	<u>4,729,000</u>
A01202	House Rent Allowance			236,000	237,000	256,000
A01203	Conveyance Allowance			351,000	334,000	377,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	7,000
A01216	Qualification Allowance			60,000	53,000	60,000
A01217	Medical Allowance			152,000	146,000	152,000
A0124C	Disparity Reduction Allowance			404,000	400,000	436,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	240,000	262,000
A0124R	Ad-hoc Relief Allowance 2022			414,000	358,000	423,000
A0124X	Ad-hoc Relief Allowance 2023			1,465,000	1,239,000	1,476,000
A0125E	Ad-hoc Relief Allowance 2024				956,000	1,179,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			96,000	92,000	96,000
GRAND TOTAL				7,732,000	8,156,000	9,731,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0450	<u>GIRLS MIDDLE SCHOOL KADHALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			8,362,000	10,151,000	10,682,000
A011	TOTAL PAY	8	8	4,764,000	5,025,000	5,360,000
A01101	PAY OF OFFICERS	1	1	890,000	826,000	931,000
S071	Senior Teacher	BPS-16	1	890,000		931,000
A01151	PAY OF OTHER STAFF	7	7	3,874,000	4,199,000	4,429,000
E046	Elementary Teacher	BPS-11	6	3,280,000		3,619,000
E059	Elementary Teacher (Qaria)	BPS-11	1	594,000		810,000
A012	TOTAL ALLOWANCES			3,598,000	5,126,000	5,322,000
A012-1	TOTAL REGULAR ALLOWANCES			3,598,000	5,126,000	5,322,000
A01202	House Rent Allowance			228,000	326,000	251,000
A01203	Conveyance Allowance			306,000	471,000	409,000
A01211	Hill Allow.(Personal Allowance)			2,000	9,000	2,000
A01216	Qualification Allowance			120,000	120,000	120,000
A01217	Medical Allowance			144,000	226,000	144,000
A0124C	Disparity Reduction Allowance			411,000	408,000	431,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	245,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			454,000	452,000	501,000
A0124X	Ad-hoc Relief Allowance 2023			1,598,000	1,594,000	1,762,000
A0125E	Ad-hoc Relief Allowance 2024				1,189,000	1,355,000
A01238	Charge Allowance			4,000	3,000	4,000
A01289	Teaching Allowance			84,000	83,000	84,000
GRAND TOTAL				8,362,000	10,151,000	10,682,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,799,000	4,670,000	5,281,000
A011	TOTAL PAY	5	5	1,911,000	2,501,000	2,446,000
A01101	PAY OF OFFICERS	1	1	493,000	891,000	520,000
S071	Senior Teacher	BPS-16	1	493,000		520,000
A01151	PAY OF OTHER STAFF	4	4	1,418,000	1,610,000	1,926,000
E046	Elementary Teacher	BPS-11	2	860,000		1,337,000
E049	Elementary Teacher (Science)	BPS-11	2	558,000		589,000
A012	TOTAL ALLOWANCES			1,888,000	2,169,000	2,835,000
A012-1	TOTAL REGULAR ALLOWANCES			1,588,000	1,869,000	2,535,000
A01202	House Rent Allowance			132,000	128,000	132,000
A01203	Conveyance Allowance			223,000	211,000	223,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	79,000	90,000
A0124C	Disparity Reduction Allowance			227,000	163,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	98,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	147,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			445,000	606,000	780,000
A0125E	Ad-hoc Relief Allowance 2024				402,000	612,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			2,000	-	2,000
A01289	Teaching Allowance			60,000	33,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				3,799,000	4,670,000	5,281,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0390	<u>GIRLS MIDDLE SCHOOL THUBB BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,119,000	3,383,000	4,023,000
A011	TOTAL PAY	5	5	1,493,000	1,358,000	1,779,000
A01101	PAY OF OFFICERS	1	1	378,000	358,000	405,000
S071	Senior Teacher BPS-16	1	1	378,000		405,000
A01151	PAY OF OTHER STAFF	4	4	1,115,000	1,000,000	1,374,000
E046	Elementary Teacher BPS-11	3	3	836,000		1,079,000
E049	Elementary Teacher (Science) BPS-11	1	1	279,000		295,000
A012	TOTAL ALLOWANCES			1,626,000	2,025,000	2,244,000
A012-1	TOTAL REGULAR ALLOWANCES			1,326,000	1,725,000	1,944,000
A01202	House Rent Allowance			122,000	113,000	126,000
A01203	Conveyance Allowance			197,000	186,000	197,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	85,000	90,000
A0124C	Disparity Reduction Allowance			208,000	197,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	118,000	129,000
A0124R	Ad-hoc Relief Allowance 2022			123,000	115,000	140,000
A0124X	Ad-hoc Relief Allowance 2023			336,000	515,000	521,000
A0125E	Ad-hoc Relief Allowance 2024				335,000	401,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	57,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,119,000	3,383,000	4,023,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,956,000	4,336,000	4,692,000
A011	TOTAL PAY	5	5	2,016,000	2,346,000	2,264,000
A01101	PAY OF OFFICERS	1	1	432,000	706,000	540,000
S071	Senior Teacher BPS-16	1	1	432,000		540,000
A01151	PAY OF OTHER STAFF	4	4	1,584,000	1,640,000	1,724,000
E046	Elementary Teacher BPS-11	3	3	1,321,000		1,429,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		295,000
A012	TOTAL ALLOWANCES			1,940,000	1,990,000	2,428,000
A012-1	TOTAL REGULAR ALLOWANCES			1,640,000	1,690,000	2,128,000
A01202	House Rent Allowance			143,000	155,000	143,000
A01203	Conveyance Allowance			249,000	252,000	249,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	60,000
A01217	Medical Allowance			90,000	106,000	105,000
A0124C	Disparity Reduction Allowance			246,000	170,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	102,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			174,000	127,000	175,000
A0124X	Ad-hoc Relief Allowance 2023			519,000	467,000	586,000
A0125E	Ad-hoc Relief Allowance 2024				274,000	350,000
A01238	Charge Allowance			8,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			57,000	32,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,956,000	4,336,000	4,692,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0392	<u>GIRLS MIDDLE SCHOOL BARHA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,331,000	6,045,000	5,504,000
A011	TOTAL PAY	<u>5</u>	<u>5</u>	2,275,000	3,021,000	2,426,000
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	622,000	1,221,000	649,000
S071	Senior Teacher BPS-16	1	1	622,000		649,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	1,653,000	1,800,000	1,777,000
E046	Elementary Teacher BPS-11	3	3	1,390,000		1,498,000
E049	Elementary Teacher (Science) BPS-11	1	1	263,000		279,000
A012	TOTAL ALLOWANCES			2,056,000	3,024,000	3,078,000
A012-1	TOTAL REGULAR ALLOWANCES			1,756,000	2,724,000	2,778,000
A01202	House Rent Allowance			133,000	381,000	350,000
A01203	Conveyance Allowance			223,000	382,000	345,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000	5,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	243,000	240,000
A0124C	Disparity Reduction Allowance			229,000	202,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	121,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	182,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			612,000	645,000	650,000
A0125E	Ad-hoc Relief Allowance 2024				490,000	495,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			54,000	76,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
GRAND TOTAL				4,331,000	6,045,000	5,504,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0393	<u>GIRLS MIDDLE SCHOOL BANYAAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,817,000	4,880,000	4,786,000
A011	TOTAL PAY		1,943,000	2,467,000	2,040,000
A01101	PAY OF OFFICERS		459,000	987,000	486,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		1,484,000	1,480,000	1,554,000
E046	Elementary Teacher	BPS-11	3	3	1,221,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	TOTAL ALLOWANCES		1,874,000	2,413,000	2,746,000
A012-1	TOTAL REGULAR ALLOWANCES		1,574,000	2,113,000	2,446,000
A01202	House Rent Allowance		127,000	232,000	220,000
A01203	Conveyance Allowance		197,000	307,000	260,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		90,000	190,000	190,000
A0124C	Disparity Reduction Allowance		218,000	174,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		131,000	104,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		174,000	142,000	173,000
A0124X	Ad-hoc Relief Allowance 2023		510,000	515,000	629,000
A0125E	Ad-hoc Relief Allowance 2024			396,000	498,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	51,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		300,000	300,000	300,000
A01277	Contingent Paid Staff	(01)	300,000	300,000	300,000
GRAND TOTAL			3,817,000	4,880,000	4,786,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			4,568,000	4,125,000	5,435,000
A011	TOTAL PAY	5	5	2,328,000	1,985,000	2,586,000
A01101	PAY OF OFFICERS	1	1	459,000	720,000	486,000
S071	Senior Teacher			459,000		486,000
A01151	PAY OF OTHER STAFF	4	4	1,869,000	1,265,000	2,100,000
E046	Elementary Teacher			1,590,000		1,805,000
E049	Elementary Teacher (Science)			279,000		295,000
A012	TOTAL ALLOWANCES			2,240,000	2,140,000	2,849,000
A012-1	TOTAL REGULAR ALLOWANCES			1,940,000	1,840,000	2,549,000
A01202	House Rent Allowance			143,000	126,000	143,000
A01203	Conveyance Allowance			249,000	209,000	249,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance			60,000	120,000	120,000
A01217	Medical Allowance			90,000	86,000	90,000
A0124C	Disparity Reduction Allowance			246,000	197,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	113,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	157,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			704,000	456,000	721,000
A0125E	Ad-hoc Relief Allowance 2024				325,000	532,000
A01238	Charge Allowance			4,000	1,000	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	49,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			4,568,000	4,125,000	5,435,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			3,234,000	2,654,000	4,452,000
A011	TOTAL PAY	5	5	1,635,000	1,375,000	2,063,000
A01101	PAY OF OFFICERS	1	1	378,000	669,000	649,000
S071	Senior Teacher			378,000		649,000
A01151	PAY OF OTHER STAFF	4	4	1,257,000	706,000	1,414,000
E046	Elementary Teacher			805,000		947,000
E049	Elementary Teacher (Science)			452,000		467,000
A012	TOTAL ALLOWANCES			1,599,000	1,279,000	2,389,000
A012-1	TOTAL REGULAR ALLOWANCES			1,299,000	979,000	2,089,000
A01202	House Rent Allowance			122,000	85,000	122,000
A01203	Conveyance Allowance			200,000	140,000	200,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	1,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	56,000	90,000
A0124C	Disparity Reduction Allowance			208,000	107,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	64,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			135,000	67,000	177,000
A0124X	Ad-hoc Relief Allowance 2023			293,000	242,000	637,000
A0125E	Ad-hoc Relief Allowance 2024				186,000	404,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	32,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,234,000	2,654,000	4,452,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0396	<u>GIRLS MIDDLE SCHOOL NALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>3,290,000</u>	<u>2,486,000</u>	<u>4,014,000</u>
A011	TOTAL PAY	<u>5</u>	<u>5</u>	<u>1,642,000</u>	<u>1,317,000</u>	<u>1,731,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>432,000</u>	<u>618,000</u>	<u>459,000</u>
S071	Senior Teacher			432,000		459,000
A01151	PAY OF OTHER STAFF	<u>4</u>	<u>4</u>	<u>1,210,000</u>	<u>699,000</u>	<u>1,272,000</u>
E046	Elementary Teacher			947,000		962,000
E049	Elementary Teacher (Science)			263,000		310,000
A012	TOTAL ALLOWANCES			<u>1,648,000</u>	<u>1,169,000</u>	<u>2,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,348,000</u>	<u>869,000</u>	<u>1,983,000</u>
A01202	House Rent Allowance			216,000	81,000	122,000
A01203	Conveyance Allowance			197,000	133,000	197,000
A01211	Hill Allow.(Personal Allowance)			2,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			90,000	58,000	90,000
A0124C	Disparity Reduction Allowance			208,000	88,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	53,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			145,000	53,000	146,000
A0124X	Ad-hoc Relief Allowance 2023			240,000	216,000	546,000
A0125E	Ad-hoc Relief Allowance 2024				159,000	422,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			60,000	28,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			3,290,000	2,486,000	4,014,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES			5,512,000	6,547,000	7,464,000
A011	TOTAL PAY	5	5	2,694,000	3,225,000	3,610,000
A01101	PAY OF OFFICERS	1	1	1,571,000	1,567,000	1,625,000
S071	Senior Teacher	BPS-16	1	1,571,000		1,625,000
A01151	PAY OF OTHER STAFF	4	4	1,123,000	1,658,000	1,985,000
E046	Elementary Teacher	BPS-11	2	860,000		1,176,000
E049	Elementary Teacher (Science)	BPS-11	2	263,000		809,000
A012	TOTAL ALLOWANCES			2,818,000	3,322,000	3,854,000
A012-1	TOTAL REGULAR ALLOWANCES			2,518,000	3,022,000	3,554,000
A01202	House Rent Allowance			201,000	224,000	206,000
A01203	Conveyance Allowance			200,000	182,000	226,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			107,000	96,000	107,000
A0124C	Disparity Reduction Allowance			339,000	327,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	194,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	295,000	327,000
A0124X	Ad-hoc Relief Allowance 2023			1,029,000	951,000	1,180,000
A0125E	Ad-hoc Relief Allowance 2024				694,000	821,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			2,000	1,000	2,000
A01289	Teaching Allowance			60,000	52,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			300,000	300,000	300,000
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			5,512,000	6,547,000	7,464,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-25	2025-26	2024-25	2024-25	2025-26
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0457	<u>GIRLS MIDDLE SCHOOL PHALWARI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES			<u>2,676,000</u>	<u>2,298,000</u>	<u>3,347,000</u>
A011	TOTAL PAY	<u>4</u>	<u>4</u>	<u>1,381,000</u>	<u>1,381,000</u>	<u>1,409,000</u>
A01101	PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>378,000</u>	<u>868,000</u>	<u>486,000</u>
S071	Senior Teacher	BPS-16	1	378,000		486,000
A01151	PAY OF OTHER STAFF	<u>3</u>	<u>3</u>	<u>1,003,000</u>	<u>513,000</u>	<u>923,000</u>
E046	Elementary Teacher	BPS-11	2	677,000		597,000
E049	Elementary Teacher (Science)	BPS-11	1	326,000		326,000
A012	TOTAL ALLOWANCES			<u>1,295,000</u>	<u>917,000</u>	<u>1,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>995,000</u>	<u>617,000</u>	<u>1,638,000</u>
A01202	House Rent Allowance			99,000	67,000	99,000
A01203	Conveyance Allowance			152,000	107,000	152,000
A01211	Hill Allow.(Personal Allowance)			1,000	-	2,000
A01216	Qualification Allowance			60,000	-	60,000
A01217	Medical Allowance			72,000	49,000	72,000
A0124C	Disparity Reduction Allowance			170,000	59,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	35,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			128,000	38,000	129,000
A0124X	Ad-hoc Relief Allowance 2023			158,000	138,000	450,000
A0125E	Ad-hoc Relief Allowance 2024				104,000	349,000
A01238	Charge Allowance			4,000	-	4,000
A01253	Science Allowance			1,000	-	1,000
A01289	Teaching Allowance			48,000	20,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
	GRAND TOTAL			2,676,000	2,298,000	3,347,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET	
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
			2024-25	2025-26	2024-25	2024-25	2025-26	
					Rs.	Rs.	Rs.	
Head Wise Summary								
A01	TOTAL EMPLOYEE RELATED EXPENSES					<u>16,497,186,000</u>	<u>16,961,482,000</u>	<u>19,204,685,000</u>
A011	TOTAL PAY			<u>17,497</u>	<u>17,504</u>	<u>9,325,701,000</u>	<u>8,588,691,000</u>	<u>9,630,934,000</u>
A01101	PAY OF OFFICERS			<u>3,686</u>	<u>3,688</u>	<u>3,612,161,000</u>	<u>3,070,437,000</u>	<u>3,571,437,000</u>
D092	Director Public Instructions	BPS-20	1	1	2,233,000	-	-	2,313,000
S212	Senior Principal	BPS-20	8	8	17,180,000	-	-	17,419,000
D119	Divisional Director	BPS-19	3	3	6,489,000	-	-	6,072,000
P050	Principal	BPS-19	122	122	221,123,000	-	-	219,818,000
D026	Deputy Director	BPS-18	3	3	4,118,000	-	-	3,658,000
D104	District Education Officer	BPS-18	10	10	11,398,000	-	-	11,807,000
P050	Principal	BPS-18	7	7	9,275,000	-	-	9,871,000
S214	Senior Subject Specialist	BPS-18	147	147	197,075,000	-	-	193,134,000
S215	Senior Headmistress	BPS-18	116	116	179,035,000	-	-	176,231,000
A075	Assistant Director	BPS-17	10	10	10,604,000	-	-	8,489,000
C083	Computer Instructor	BPS-17	119	119	105,760,000	-	-	109,817,000
D049	Deputy District Education Officer	BPS-17	10	10	15,525,000	-	-	15,749,000
H022	Headmistress	BPS-17	202	203	283,775,000	-	-	281,502,000
L022	Lecturer	BPS-17	1	1	767,000	-	-	808,000
S128	Subject Specialist	BPS-17	286	286	261,248,000	-	-	269,208,000
S129	Superintendent	BPS-17	10	10	8,715,000	-	-	9,271,000
S185	Subject Specialist Physical Education	BPS-17	1	1	808,000	-	-	849,000
A027	Admin. Officer	BPS-16	1	1	730,000	-	-	757,000
A095	Assistant Education Officer	BPS-16	40	40	44,022,000	-	-	41,821,000
B030	Budget Officer	BPS-16	1	1	920,000	-	-	378,000
C084	Computer Operator	BPS-16	1	1	1,259,000	-	-	1,259,000
C086	Computer Teacher	BPS-16	2	2	756,000	-	-	756,000
D123	DPE	BPS-16	4	4	3,860,000	-	-	4,295,000
H004	Head Clerk	BPS-16	46	46	37,422,000	-	-	38,840,000
L029	Librarian	BPS-16	4	4	3,147,000	-	-	3,174,000
R010	Registrar	BPS-16	1	1	1,191,000	-	-	1,191,000
S062	Senior Scale Stenographer	BPS-16	4	4	3,681,000	-	-	3,030,000
S064	Senior Science Teacher	BPS-16	718	719	483,419,000	-	-	488,643,000
S071	Senior Teacher	BPS-16	1770	1770	1,669,271,000	-	-	1,625,175,000
S072	Senior Teacher Technical	BPS-16	38	38	27,337,000	-	-	26,084,000
A01105	Qualification Pay				18,000	-	-	18,000
A01151	PAY OF OTHER STAFF		<u>13,811</u>	<u>13,816</u>	<u>5,713,540,000</u>	<u>5,518,254,000</u>		<u>6,059,497,000</u>
J020	Junior Computer Teacher	BPS-14	1	1	531,000	-	-	552,000
S042	Senior Clerk	BPS-14	35	35	22,708,000	-	-	19,646,000
S102	Stenographer	BPS-14	23	23	13,184,000	-	-	14,400,000
G011	Girls Guide Trainer	BPS-12	1	1	582,000	-	-	582,000
J016	Junior Clerk	BPS-11	476	477	199,391,000	-	-	201,187,000
J020	Junior Computer Teacher	BPS-11	172	172	51,776,000	-	-	50,969,000
E049	Elementary Teacher (Science)	BPS-11	604	606	221,283,000	-	-	231,242,000
E046	Elementary Teacher	BPS-11	9841	9839	4,271,314,000	-	-	4,604,455,000
E050	Elementary Teacher (Arabic)	BPS-11	301	301	160,472,000	-	-	170,178,000
E051	Elementary Teacher (Drawing)	BPS-11	2	2	621,000	-	-	544,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	142	142	72,932,000	-	-	67,761,000
E053	Elementary Teacher (Handicraft)	BPS-11	12	12	4,517,000	-	-	5,338,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.			Rs.	Rs.
E055	Elementary Teacher (Girls Guide)	BPS-11	4	4	1,720,000	-	1,521,000
E056	Elementary Teacher (Technical)	BPS-11	118	118	56,965,000	-	56,702,000
E057	Elementary Teacher (PET)	BPS-11	145	146	75,161,000	-	75,277,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	-	279,000
E059	Elementary Teacher (Qaria)	BPS-11	184	185	90,705,000	-	89,869,000
C082	Computer Assistant	BPS-07	122	122	38,992,000	-	39,898,000
L003	Laboratory Assistant	BPS-07	19	19	5,336,000	-	5,057,000
L030	Library Assistant	BPS-05	8	8	2,011,000	-	2,108,000
M002	Machine Operator	BPS-05	1	1	446,000	-	456,000
D128	Driver	BPS-04	20	20	6,769,000	-	6,729,000
C061	Chowkidar	BPS-01	276	277	70,384,000	-	73,305,000
C068	Cleaner	BPS-01	4	4	1,194,000	-	1,139,000
C094	Cook	BPS-01	11	11	3,880,000	-	3,357,000
K003	Kalra	BPS-01	4	4	926,000	-	952,000
L004	Laboratory Attendant	BPS-01	15	15	4,518,000	-	4,517,000
M005	Mali	BPS-01	7	7	2,035,000	-	1,837,000
M064	Mualim-ul-Quran	BPS-01	16	16	3,445,000	-	3,353,000
N004	Naib Qasid	BPS-01	1113	1113	295,276,000	-	291,821,000
N007	Naib Qasid/Kalra	BPS-01	7	7	1,787,000	-	1,838,000
S083	Shop Attendant	BPS-01	1	1	227,000	-	251,000
S148	Sweeper	BPS-01	3	3	623,000	-	645,000
W013	Water Carrier	BPS-01	1	1	263,000	-	263,000
W014	Water Carrier/Sweeper	BPS-01	121	122	31,287,000	-	31,469,000
A012	TOTAL ALLOWANCES				7,171,485,000	8,372,791,000	9,573,751,000
A012-1	TOTAL REGULAR ALLOWANCES				7,102,185,000	8,303,491,000	9,504,151,000
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				570,323,000	524,405,000	569,201,000
A01203	Conveyance Allowance				719,861,000	669,123,000	720,425,000
A01207	Washing Allowance				2,820,000	2,282,000	3,046,000
A01208	Dress Allowance				2,825,000	2,252,000	2,829,000
A01211	Hill Allow.(Personal Allowance)				14,059,000	5,659,000	12,823,000
A01216	Qualification Allowance				68,393,000	76,756,000	95,565,000
A01217	Medical Allowance				342,450,000	309,400,000	340,006,000
A0124C	Disparity Reduction Allowance				912,635,000	815,501,000	910,008,000
A0124N	Disparity Reduction Allowance 2022- 15%				559,387,000	484,930,000	551,478,000
A0124R	Ad-hoc Relief Allowance 2022				882,244,000	743,956,000	859,415,000
A0124X	Ad-hoc Relief Allowance 2023				2,836,085,000	2,615,992,000	2,987,471,000
A0125E	Ad-hoc Relief Allowance 2024				-	1,888,848,000	2,261,499,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,663,000	3,674,000	3,977,000
A01224	Entertainment Allowance				815,000	277,000	675,000
A01226	Computer Allowance				2,451,000	1,803,000	2,484,000
A01233	Unattractive Area Allowance(Karnah Allowance)				301,000	498,000	481,000
A01238	Charge Allowance				9,886,000	5,226,000	9,689,000
A01253	Science Allowance				5,132,000	1,277,000	2,879,000
A01255	Hostel Superintendent Allowance				1,000	-	1,000
A01289	Teaching Allowance				170,839,000	151,632,000	170,184,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)				69,300,000	69,300,000	69,600,000
A01277	Contingent Paid Staff		(232)		69,300,000	69,300,000	69,600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-25	2025-26	2024-25	2024-25	2025-26
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			155,635,000	154,989,000	155,836,000
A031 TOTAL FEES			75,000	75,000	75,000
A03102 Legal Fee			75,000	75,000	75,000
A032 TOTAL COMMUNICATION			5,291,000	5,291,000	5,311,000
A03201 Postage & Telegraph			3,221,000	3,221,000	3,241,000
A03202 Telephone & Trunk Call			2,070,000	2,070,000	2,070,000
A033 TOTAL UTILITIES			78,820,000	78,810,000	78,950,000
A03302 Water			804,000	804,000	804,000
A03303 Electricity			76,836,000	76,836,000	76,956,000
A03304 Hot & Cold Weather Charges			1,180,000	1,170,000	1,190,000
A034 TOTAL OCCUPANCY COST			4,544,000	4,435,000	4,435,000
A03402 Rent for Office Buildings			4,544,000	4,435,000	4,435,000
A038 TOTAL TRAVEL & TRANSPORTATION			47,317,000	46,520,000	47,437,000
A03805 Travelling Allowance			35,672,000	34,650,000	35,792,000
002 Gazetted			20,649,000	19,837,000	20,709,000
003 Non-Gazetted			15,023,000	14,813,000	15,083,000
A03807 POL			11,645,000	11,870,000	11,645,000
A039 TOTAL GENERAL			19,588,000	19,858,000	19,628,000
A03901 Stationery			6,500,000	6,715,000	6,500,000
A03902 Printing			234,000	234,000	234,000
A03903 Educational Seminars/Conference			100,000	100,000	100,000
A03905 Newspapers, Periodicals and Books			2,678,000	2,678,000	2,678,000
A03906 Uniforms & Liveries			22,000	22,000	22,000
A03970 Others			10,054,000	10,109,000	10,094,000
001 Others			9,654,000	9,989,000	9,694,000
079 Girls Guide			400,000	120,000	400,000
A063 TRANSFER OF PAYMENTS			50,000	125,000	50,000
A06301 Entertainment Charges			50,000	125,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			9,129,000	8,704,000	9,129,000
A13001 Transport			8,829,000	8,404,000	8,829,000
A13101 Machinery/Equipment			300,000	300,000	300,000
GRAND TOTAL			16,662,000,000	17,125,300,000	19,369,700,000